

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	34900697
2	--	--	--	--	--	--	--	--	468120
3	--	--	--	--	--	--	--	--	2061214
4	--	--	--	--	--	--	--	--	7444184
5	--	--	--	--	--	--	--	--	120212
6	--	--	--	--	--	--	--	--	262491
7	--	--	--	--	--	--	--	--	468576
8	--	--	--	--	--	--	--	--	22007
9	-	-	-	-	-	-	-	-	81024944
10	--	--	--	-	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	126772445
13	--	--	--	--	--	--	--	--	814789
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	1416
16	--	--	--	--	--	--	--	--	437439
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	0	0	0	0	0	0	0	0	1253644
20	0	0	0	0	0	0	0	0	128026089

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 3

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	34900697
2	--	--	--	--	--	--	--	--	468120
3	--	--	--	--	--	--	--	--	2061214
4	--	--	--	--	--	--	--	--	7444184
5	--	--	--	--	--	--	--	--	120212
6	--	--	--	--	--	--	--	--	262491
7	--	--	--	--	--	--	--	--	468576
8	--	--	--	--	--	--	--	--	22007
9	--	--	--	--	--	--	--	--	81024944
10	--	--	--	--	4377	--	--	--	4377
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	4377	0	0	0	126776822
13	--	--	--	--	--	--	--	--	814789
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	1416
16	--	--	--	--	--	--	--	--	437439
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	
19	0	0	0	0	0	0	0	0	
20	0	0	0	0	4377	0	0	0	

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 48-49	128026089	0	0	0	0	0	0	0	0	1
03 - Other Interest Receipts of the Central Government -										
101-Interest from Railways	36422347	--	--	--	--	--	--	--	--	2
102-Interest from Posts & Telegraphs	--	--	--	--	--	--	--	--	--	3
103-Interest from Departmental Commercial Undertakings	2297856	--	--	--	--	--	--	--	--	4
107-Interest from Cultivators	--	--	--	--	--	--	--	--	--	5
108-Interest from Port Trusts	760213	--	--	--	--	--	--	--	--	6
109-Interest from Other Parties	526704	--	--	--	--	--	--	--	--	7
110-Interest realised on investment of Cash balances	7088411	--	--	--	--	--	--	--	--	8
111-Interest from Advances to Foreign Governments	573467	--	--	--	--	--	--	--	--	9
113- Premium arising out of market Stabilization	5776297	--	--	--	--	--	--	--	--	10
114- Interest arising out of market Stabilization Scheme	1745333	--	--	--	--	--	--	--	--	11
190-Interest from Public Sector and Other Undertakings	14213890	--	--	--	--	--	--	--	--	12
191-Interest from Local Bodies	-	--	--	--	--	--	--	--	--	13
195-Interest from Co-operative Societies	4307	--	--	--	--	--	--	28	--	14
800-Other Receipts	112045177	--	--	--	--	--	--	57647	--	15
900-Deduct - Refunds	-1490751	--	--	--	--	--	--	-	--	16
TOTAL : 03	179963251	0	0	0	0	0	0	57675	0	17
04-Interest Receipts of State/ Union Territory Governments-										
101-Interest on Loans for State Plan Schemes	--	--	--	--	--	--	--	--	--	18
103-Interest from Departmental Commercial Undertakings	--	--	(A) 19376417	--	2926	729	1566	--	--	19
106-Interest on Ways and Means Advances	--	--	--	--	--	--	--	--	--	20
107-Interest from Cultivators	--	--	--	--	46	215	2565	--	-	21
110-Interest realised on investment of Cash balances	--	--	712552	65981	303206	1688127	405370	--	106421	22
190-Interest from Public Sector and Other Undertakings	--	--	91800	--	-	24	486569	6855866	--	23
191-Interest from Local Bodies	--	585	535	--	6	15	29467	5627724	249	24
Societies	--	1014	22948	837	1373	449924	16766	--	1625	25
Balances in the Sinking Funds	--	--	--	--	--	--	--	--	--	26
800-Other Receipts	--	23185	190974	3019	56577	21690	34414	398	19420	27
900-Deduct - Refunds	--	-867	-4	--	-	--	--	--	--	28
TOTAL : 04	0	23917	20395222	69837	364134	2160724	976717	12483988	127715	29
TOTAL - INTEREST RECEIPTS	307989340	23917	20395222	69837	364134	2160724	976717	12541663	127715	30

(A) Includes interest of Rs. 18706700 thousands which is of notional in nature arising out of book adjustment from Irrigation Projects.

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	0	0	0	0	0	0	0	0	128026089
2	--	--	--	--	--	--	--	--	36422347
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	2297856
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	760213
7	--	--	--	--	--	--	--	--	526704
8	--	--	--	--	--	--	--	--	7088411
9	--	--	--	--	--	--	--	--	573467
10	--	--	--	--	--	--	--	--	5776297
11	--	--	--	--	--	--	--	--	1745333
12	--	--	--	--	--	--	--	--	14213890
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	4335
15	--	--	--	--	--	--	--	--	112102824
16	--	--	--	--	--	--	--	--	-1490751
17	0	0	0	0	0	0	0	0	180020926
18	--	--	--	--	--	--	--	--	0
19	7941	(A) 2280946	--	21684	--	7149	100533	--	21799891
20	--	--	--	--	--	--	--	--	0
21	4808	1041	598	--	--	--	73	49630	58976
22	232849	1669542	254769	-	678451	1874043	50241	419716	
23	1222520	92925	18759	--	--	858079	32006	4650861	
24	281612	66	3	--	--	29	4533	4804	
25	55021	195-Interest from 2424	Co-operative 14745	--	--	22544	33889	3959	
202-Interest Realised on Investment of									
26	--	--	--	--	--	--	--	--	0
27	196534	378026	203994	22429	36448	68850	242327	142981	
28	-692208	-176	--	-	--	-700	-41	--	-693996
29	1309077	4424794	492868	44113	714899	2829994	463561	5271951	52153511
30	1309077	4424794	492868	44113	714899	2829994	463561	5271951	360200526

(A) Includes Rs. 20,29,187 thousands as book adjustment of Interest.

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 50-51	128026089	0	0	0	0	0	0	1
03 - Other Interest Receipts of the Central Government -								
101-Interest from Railways	36422347	--	--	--	--	--	--	2
102-Interest from Posts & Telegraphs	0	--	--	--	--	--	--	3
103-Interest from Departmental Commercial Undertakings	2297856	--	--	--	--	--	--	4
107-Interest from Cultivators	0	--	--	--	--	--	--	5
108-Interest from Port Trusts	760213	--	--	--	--	--	--	6
109-Interest from Other Parties	526704	--	--	--	--	--	--	7
110-Interest realised on investment of Cash balances	7088411	--	--	-	--	--	--	8
111-Interest from Advances to Foreign Governments	573467	--	--	--	--	--	--	9
113- Premium arising out of market Stabilization	5776297	-	-	-	-	-	-	10
114- Interest arising out of market Stabilization Scheme	1745333	--	--	--	--	--	--	11
190-Interest from Public Sector and Other Undertakings	14213890	--	--	--	--	--	--	12
191-Interest from Local Bodies	0	--	--	--	--	--	--	13
195-Interest from Co-operative Societies	4335	--	--	--	--	--	--	14
800-Other Receipts	112102824	--	--	--	--	--	--	15
900-Deduct - Refunds	-1490751	--	--	--	--	--	--	16
TOTAL : 03	180020926	0	0	0	0	0	0	17
04-Interest Receipts of State/ Union Territory Governments -								
101-Interest on Loans for State Plan Schemes	0	--	--	--	--	--	--	18
103-Interest from Departmental Commercial Undertakings	21799891	4077001	--	--	--	--	9	19
106-Interest on Ways and Means Advances	0	--	--	--	--	--	--	20
107-Interest from Cultivators	58976	2464	--	--	--	--	1505	21
110-Interest realised on investment of Cash balances	8461268	1203252	56221	51921	37013	43556	904947	22
190-Interest from Public Sector and Other Undertakings	14309409	10761172	--	--	--	--	1650933	23
191-Interest from Local Bodies	5949628	1021404	--	--	--	--	11129	24
195-Interest from Co-operative Societies	627069	116726	1668	-	1094	-	9472	25
202-Interest Realised on Investment of Balances in the Sinking Funds	0	137	--	--	--	--	--	26
800-Other Receipts	1641266	190256	3553	14945	31316	12401	402195	27
900-Deduct - Refunds	-693996	-39	--	-120	--	--	--	28
TOTAL : 04	52153511	17372373	61442	66746	69423	55957	2980190	29
TOTAL - INTEREST RECEIPTS	360200526	17372373	61442	66746	69423	55957	2980190	30

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2006 - conold.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	0	0	0	0	4377	0	0	0	128030466
2	--	--	--	--	--	--	--	--	36422347
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	2297856
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	760213
7	--	--	--	--	--	--	--	--	526704
8	--	--	--	--	--	--	--	--	7088411
9	--	--	--	--	--	--	--	--	573467
10	-	-	-	-	-	-	-	-	5776297
11	--	--	--	--	11	--	--	--	1745333
12	--	--	--	--	--	--	--	--	14213890
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	4335
15	--	--	--	--	--	--	--	--	112102824
16	--	--	--	--	--	--	--	--	-1490751
17	0	0	0	0	13	0	0	0	180020926
18	--	--	--	--	--	--	--	--	0
19	980652	6807138 (A)	--	3088079	--	2618196	145875	660237	40177078
20	--	--	--	--	--	--	--	--	0
21	2815	926	--	1266 (B)	--	--	--	421	68373
22	418761	684752	56600	1966444	160581	1332397	136085	640280	16154078
23	4924759	990370	--	1976161	--	9680	--	2332846	36955330
24	2882	5037	--	190774	--	-	--	54	7180908
25	4282	62171	--	21725	--	--	--	8129	852336
26	--	--	--	--	--	--	--	--	137
27	106596	1351687	6533	730026	1248	619659	64051	138815	
28	--	--	--	-90	--	-542	--	--	
29	6440747	9902081	63133	7974385	161829	4579390	346011	3780782	
30	6440747	9902081	63133	7974385	166206	4579390	346011	3780782	

(A) It includes notional adjustment of Interest on Capital account (Rs. 6758701 thousands)

(B) Differs from the amount (Rs. 1966101 thousands) shown in Statement No. 7 due to misclassification by Treasuries.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Interest on Internal Debt-										
101-Interest on Market Loans	764150360	--	18283904	227222	5724835	9428948	2314581	--	849093	1
102-Discount on Loans	--	--	--	--	--	--	--	--	--	2
103-Interest on Treasury Bills & Connected Securities Issued to R.B.I.	7206597	--	--	--	--	--	--	--	--	3
107-Interest on Special Securities Issued to R.B.I.	--	--	15855399	--	--	--	--	--	--	4
108-Interest on 182 Days-Treasury Bills	3845402	--	--	--	--	--	--	--	--	5
110-Interest on 364 Days-Treasury Bills	16278503	--	--	--	--	--	--	--	--	6
111-Interest on Gold Bonds, 1998	501	--	--	--	--	--	--	--	--	7
113-Discount on Zero Coupem Cards 2006	--	--	--	--	--	--	--	--	--	8
115-Interest on Ways and Means Advances from RBI	2068	--	--	--	37855	--	--	--	--	9
116-Interest on 14 days Treasury Bills	15851381	--	--	--	--	--	--	--	--	10
118-Interest on Marketable Securities Issued in Conversion of Special Securities	70658675	--	--	--	--	--	--	--	--	11
121-Interest on investment in Special Central Govt. Securities	87747649	--	--	--	--	--	--	--	--	12
122-Interest on Investment in Central Govt. Securities.	32146818	--	--	--	--	--	--	--	--	13
123-Interest on special Securities Issued to National Small Saving Fund of the Central Government by the State Govts.	--	--	--	--	4199576	10346969	3169441	--	1735227	14
124-Interest/Discount paid on Market Stabilization Scheme	34207487	--	--	--	--	--	--	--	--	15
125-Interest on Special Central Govt. Securities issued to NSSC	60076392	--	--	--	--	--	--	--	--	16
200-Interest on Other Internal Debts	54853974	--	16762174	230244	386787	145771	402423	--	262939	17
305-Management of Debt	4970845	--	53966	--	18077	1659	9670	--	2692	18
800-Other Expenditure	--	--	--	--	--	--	--	--	--	19
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	20
Total : 01	1151996652	0	50955443	457466	10367130	19923347	5896115	0	2849951	21
02 - Interest on External Debt-										
102-Discount on Loans	--	--	--	--	--	--	--	--	--	22
201-Interest on Loans from Abu Dhabi Fund for Arab Economic Development	--	--	--	--	--	--	--	--	--	23
202-Interest on Loans from Federal Austrian Government	--	--	--	--	--	--	--	--	--	24
203-Interest on Loans from the Govt. of the Kingdom of Belgium	--	--	--	--	--	--	--	--	--	25
204-Interest on Loans from the Government of Canada	--	--	--	--	--	--	--	--	--	26
205-Interest on Loans from the Govt. of Czechoslovak Republic	--	--	--	--	--	--	--	--	--	27
206-Interest on Loans from the Government of Denmark	--	--	--	--	--	--	--	--	--	28
207-Interest on Loans from the European Economic Community	11611	--	--	--	--	--	--	--	--	29
208-Interest on Loans from the Government of France	619148	--	--	--	--	--	--	--	--	30
209-Interest on Loans from the Government of Federal Republic of Germany	833024	--	--	--	--	--	--	--	--	31
210-Interest on Loans from the Govt. of Hungarian Peoples Republic	--	--	--	--	--	--	--	--	--	32
Total : 02	1463783	0	0	0	0	0	0	0	0	33
Total : 01	1151996652	0	50955443	457466	10367130	19923347	5896115	0	2849951	34

carried over to pages

carried over to pages

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka (A)	Kerala	Madhya Pradesh	
1	11944004	4106529	3533381	3416932	3045455	10147728	8908978	8257962	854339912
2	--	--	--	--	--	--	--	--	0
3	--	--	26824	--	--	--	--	--	7233421
4	--	--	--	--	--	--	--	--	15855399
5	--	--	--	--	--	--	--	--	3845402
6	--	--	--	--	--	--	--	--	16278503
7	--	--	--	--	--	--	--	--	501
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	123233	--	163156
10	--	--	--	--	--	--	--	--	15851381
11	--	--	--	--	--	--	--	--	70658675
12	--	--	--	--	--	--	--	--	87747649
13	--	--	2249320	--	--	--	--	--	34396138
14	31798405	7982358	--	--	5673877	13117786	7209093	9464005	94696737
15	--	--	--	--	--	--	--	--	34207487
16	--	--	--	--	--	--	--	--	60076392
17	1379539	2552983	6660381	3891678	140357	1874815	5888077	4901282	100333424
18	31763	6998	11696	--	3708	34282	32752	44424	5222532
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	-39	--	-39
21	45153711	14648868	12481602	7308610	8863397	25174611	22162094	22667673	1400906670
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	11611
30	--	--	--	--	--	--	--	--	619148
31	--	--	--	--	--	--	--	--	833024
32	--	--	--	--	--	--	--	--	0
33	0	0	0	0	0	0	0	0	1463783
34	45153711	14648868	12481602	7308610	8863397	25174611	22162094	22667673	1400906670

(A) Includes Rs. 1,98,38 thousands being the expenditure of the years 2000-01 (40 thousands) 2001-02 (Rs. 3,84 thousands) 2003-04 (Rs. 2,23 thousands) and 2004-05 (Rs 1,91,91 thousands) which had remained under Reserve Bank Suspende- Central Accounts office for want of details, has been cleared now. Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Interest on Internal Debt-								
101-Interest on Market Loans	854339912	14477328	537277	788087	850813	1248210	8669120	1
102-Discount on Loans	0	--	--	--	--	--	--	2
103-Interest on Treasury Bills & connected Securities Issued to R.B.I.	7233421	--	--	--	--	--	--	3
107-Interest on Special Securities Issued to R.B.I.	15855399	--	--	--	--	--	--	4
108-Interest on 182 Days-Treasury Bills	3845402	--	--	--	--	--	--	5
110-Interest on 364 Days-Treasury Bills	16278503	--	--	--	--	--	--	6
111-Interest on Gold Bonds, 1998	501	--	--	--	--	--	--	7
113-Discount on Zero Coupen Cards 2006	0	--	--	--	--	--	--	8
115-Interest on Ways and Means Advances from RBI	163156	--	--	799	319	--	-	9
116-Interest on 14 days Treasury Bills	15851381	--	--	--	--	--	--	10
118-Interest on Marketable Securities Issued in Conversion of Special Securities	70658675	--	--	--	--	--	--	11
121-Interest on Investment in Special Central Govt. Securities	87747649	--	--	--	--	--	--	12
122-Interest on Investment in Central Govt. Securities.	34396138	--	--	--	112793	--	--	13
123-Interest on special Securities Issued to National Small Saving Fund of the Central Government by the State Govts.	94696737	49320324	142418	210903	--	--	4711508	14
124-Interest/Discount paid on Market Stabilization Scheme	34207487	--	--	--	--	--	--	15
125-Interest on Special Central Govt. Securities issued to NSSC	60076392	--	--	--	--	--	--	16
200-Interest on Other Internal Debts	100333424	(A) 6875453	23421	212287	-	429116	1973175	17
305-Management of Debt	5222532	57759	34193	5355	1948	102819	30636	18
800-Other Expenditure	0	--	--	--	--	--	--	19
911-Deduct- Recoveries of Overpayment	-39	--	--	--	-50960	--	--	20
Total : 01	1400906670	70730864	737309	1217431	914913	1780145	15384439	21
02 - Interest on External Debt-								
102-Discount on Loans	0	--	--	--	--	--	--	22
201-Interest on Loans from Abu Dhabi Fund for Arab Economic Development	0	--	--	--	--	--	--	23
202-Interest on Loans from Federal Austrian Government	0	--	--	--	--	--	--	24
203-Interest on Loans from the Govt. of the Kingdom of Belgium	0	--	--	--	--	--	--	25
204-Interest on Loans from the Government of Canada	0	--	--	--	--	--	--	26
205-Interest on Loans from the Govt. of Czechoslovak Republic	0	--	--	--	--	--	--	27
206-Interest on Loans from the Government of Denmark	0	--	--	--	--	--	--	28
207-Interest on Loans from the European Economic Community	11611	--	--	--	--	--	--	29
208-Interest on Loans from the Government of France	619148	--	--	--	--	--	--	30
209-Interest on Loans from the Govt. of Federal Republic of Germany	833024	--	--	--	--	--	--	31
210-Interest on Loans from the of Hungarian Peoples Republic	0	--	--	--	--	--	--	32
Total : 02	1463783	0	0	0	0	0	0	33
Total : 01 carried over to pages 62-63	1400906670	70730864	737309	1217431	914913	1780145	15384439	34

(A) Includes Rs. 145803 thousands spent out of Contingency Fund during the y

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	6810456	12877404	370073	11939766	911912	27357092	2855211	15685060	959717721
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	7233421
4	--	--	--	--	--	--	--	--	15855399
5	--	--	--	--	--	--	--	--	3845402
6	--	--	--	--	--	--	--	--	16278503
7	--	--	--	--	--	--	--	--	501
8	--	--	--	--	--	--	--	--	0
9	--	--	--	6113	--	--	--	868	171255
10	--	--	--	--	--	--	--	--	15851381
11	--	--	--	--	--	--	--	--	70658675
12	--	--	--	--	--	--	--	--	87747649
13	--	--	--	--	820420	--	--	--	35329351
14	15327370	20237003	--	16138713	--	30901841	3204110	44708059	279598986
15	--	--	--	--	--	--	--	--	34207487
16	--	--	--	--	--	--	--	--	60076392
17	4872483	1846503	82022	6112131	390535	4049715	226462	10079632	137506359
18	37951	120649	--	22081	3155	97245	20241	66995	5823559
19	--	--	--	174	--	--	--	--	174
20	--	--	--	-520	--	--	--	--	-51519
21	27048260	35081559	452095	34218458	2126022	62405893	6306024	70540614	1729850696
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	11611
30	--	--	--	--	--	--	--	--	619148
31	--	--	--	--	--	--	--	--	833024
32	--	--	--	--	--	--	--	--	0
33	0	0	0	0	0	0	0	0	1463783
34	27048260	35081559	452095	34218458	2126022	62405893	6306024	70540614	1729850696

ear 2004-05 and recouped to the Fund during the year 2005-06.

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : 01	1151996652	0	50955443	457466	10367130	19923347	5896115	0	2849951	1
										brought forward from pa
Total : 02	1463783	0	0	0	0	0	0	0	0	2
										brought forward from pa
02-Interest on External Debt - Contd.										
211-Interest on Loans from the Government of Iraq	--	--	--	--	--	--	--	--	--	3
212-Interest on Loans from the Government of Italy	--	--	--	--	--	--	--	--	--	4
213-Interest on Loans from the International Development Association	8222921	1279	--	--	--	--	--	--	--	5
214-Interest on Loans from I.F.A.D.	112945	--	--	--	--	--	--	--	--	6
215-Interest on Loans from International Monetary Fund	--	--	--	--	--	--	--	--	--	7
216-Interest on Loans from the International Bank for Reconstruction and Development	6827448	--	--	--	--	--	--	--	--	8
217-Interest on Loans from the Government of Japan	9927521	--	--	--	--	--	--	--	--	9
218-Interest on Loans from Kuwait Fund for Arab Economic Development	--	--	--	--	--	--	--	--	--	10
219-Interest on Loans from the Government of Norway	--	--	--	--	--	--	--	--	--	11
220-Interest on Loans from the Government of Netherlands	--	--	--	--	--	--	--	--	--	12
221-Interest on Loans from O.P.E.C. Special Fund	11113	--	--	--	--	--	--	--	--	13
222-Interest on Loans from the Government of Polish People's Republic	--	--	--	--	--	--	--	--	--	14
Total : 02 carried over to pages 64-65	26565731	1279	0	0	0	0	0	0	0	15
Total : 01 carried over to pages 64-65	1151996652	0	50955443	457466	10367130	19923347	5896115	0	2849951	16

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	45153711	14648868	12481602	7308610	8863397	25174611	22162094	22667673	1400906670
2	0	0	0	0	0	0	0	0	1463783
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	8224200
6	--	--	--	--	--	--	--	--	112945
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	6827448
9	--	--	--	--	--	--	--	--	9927521
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	11113
14	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	0	26567010
16	45153711	14648868	12481602	7308610	8863397	25174611	22162094	22667673	1400906670

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01 brought forward from pages 58-59	1400906670	70730864	737309	1217431	914913	1780145	15384439	1
Total : 02 brought forward from pages 58-59	1463783	0	0	0	0	0	0	2
02-Interest on External Debt - Contd.								
211-Interest on Loans from the Government of Iraq	0	--	--	--	--	--	--	3
212-Interest on Loans from the Government of Italy	0	--	--	--	--	--	--	4
213-Interest on Loans from the International Development Association	8224200	--	--	--	--	--	--	5
214-Interest on Loans from I.F.A.D.	112945	--	--	--	--	--	--	6
215-Interest on Loans from International Monetary Fund	0	--	--	--	--	--	--	7
216-Interest on Loans from the International Bank for Reconstruction and Development	6827448	--	--	--	--	--	--	8
217-Interest on Loans from the Government of Japan	9927521	--	--	--	--	--	--	9
218-Interest on Loans from Kuwait Fund for Arab Economic Development	0	--	--	--	--	--	--	10
219-Interest on Loans from the Government of Norway	0	--	--	--	--	--	--	11
220-Interest on Loans from the Government of Netherlands	0	--	--	--	--	--	--	12
221-Interest on Loans from O.P.E.C. Special Fund	11113	--	--	--	--	--	--	13
222-Interest on Loans from the Government of Polish People's Republic	0	--	--	--	--	--	--	14
Total : 02 carried over to pages 66-67	26567010	0	0	0	0	0	0	15
Total : 01 carried over to pages 66-67	1400906670	70730864	737309	1217431	914913	1780145	15384439	16

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	27048260	35081559	452095	34218458	2126022	62405893	6306024	70540614	1729850696
2	0	0	0	0	0	0	0	0	1463783
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	8224200
6	--	--	--	--	--	--	--	--	112945
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	6827448
9	--	--	--	--	--	--	--	--	9927521
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	11113
14	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	0	26567010
16	27048260	35081559	452095	34218458	2126022	62405893	6306024	70540614	1729850696

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : 01 brought forward from pages 60-61	1151996652	0	50955443	457466	10367130	19923347	5896115	0	2849951	1
Total : 02 brought forward from pages 60-61	26565731	1279	0	0	0	0	0	0	0	2
02 - Interest on External Debt - Contd.										
223-Interest on Loans from the Government of Swiss Federation and Swiss Banks	14951	--	--	--	--	--	--	--	--	3
224-Interest on Loans from Saudi Fund for Development	--	--	--	--	--	--	--	--	--	4
225-Interest on Loans from the Government of United Kingdom	--	--	--	--	--	--	--	--	--	5
226-Interest on Loans from the Agency for International Development, U.S.A.	773804	--	--	--	--	--	--	--	--	6
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	214206	--	--	--	--	--	--	--	--	7
228-Interest on other miscellaneous Loans from Government of U.S.A	8889	--	--	--	--	--	--	--	--	8
229-Interest on Loans from the Exim Bank of U.S.A. (Repayable in U.S. Dollars)	--	--	--	--	--	--	--	--	--	9
230-Interest on Loans from the Government of U.S.S.R.	1213679	--	--	--	--	--	--	--	--	10
231-Interest on Loans from the Government of United Arab Emirates	--	--	--	--	--	--	--	--	--	11
232-Interest on Loans from the Republic of Yugoslavlia	--	--	--	--	--	--	--	--	--	12
233-Interest on Loans from the Government of Sweden	--	--	--	--	--	--	--	--	--	13
234-Interest on Loans from Swedish Int. Development Agency (SIDA)	--	--	--	--	--	--	--	--	--	14
235-Interest on Loans from U.N.	--	--	--	--	--	--	--	--	--	15
236-Interest on Loans from UNDP	--	--	--	--	--	--	--	--	--	16
237-Interest on Loans from UNICEF	--	--	--	--	--	--	--	--	--	17
238-Interest on Loans from WHO	--	--	--	--	--	--	--	--	--	18
239-Interest on Loans from IAEA Vienna	--	--	--	--	--	--	--	--	--	19
240-Interest on Loans from DANIDA	--	--	--	--	--	--	--	--	--	20
Total : 02 carried over to pages 68-69	28791260	1279	0	0	0	0	0	0	0	21
Total : 01 carried over to pages 68-69	1151996652	0	50955443	457466	10367130	19923347	5896115	0	2849951	22

Interest Payments etc.

No. 77-A-2049 - ACCOUNT OF INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	45153711	14648868	12481602	7308610	8863397	25174611	22162094	22667673	1400906670
2	0	0	0	0	0	0	0	0	26567010
3	--	--	--	--	--	--	--	--	14951
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	773804
7	--	--	--	--	--	--	--	--	214206
8	--	--	--	--	--	--	--	--	8889
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	1213679
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	0	0	0	0	0	0	0	0	28792539
22	45153711	14648868	12481602	7308610	8863397	25174611	22162094	22667673	1400906670

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01 brought forward from pages 62-63	1400906670	70730864	737309	1217431	914913	1780145	15384439	1
Total : 02 brought forward from pages 62-63	26567010	0	0	0	0	0	0	2
02 - Interest on External Debt - Contd.								
223-Interest on Loans from the Government of Swiss Federation and Swiss Banks	14951	--	--	--	--	--	--	3
224-Interest on Loans from Saudi Fund for Development	0	--	--	--	--	--	--	4
225-Interest on Loans from the Government of United Kingdom	0	--	--	--	--	--	--	5
226-Interest on Loans from the Agency for International Development, U.S.A.	773804	--	--	--	--	--	--	6
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	214206	--	--	--	--	--	--	7
228-Interest on other miscellaneous Loans from Government of U.S.A	8889	--	--	--	--	--	--	8
229-Interest on Loans from the Exim Bank of U.S.A. (Repayable in U.S. Dollars)	0	--	--	--	--	--	--	9
230-Interest on Loans from the Government of U.S.S.R.	1213679	--	--	--	--	--	--	10
231-Interest on Loans from the Government of United Arab Emirates	0	--	--	--	--	--	--	11
232-Interest on Loans from the Republic of Yugoslavlia	0	--	--	--	--	--	--	12
233-Interest on Loans from the Government of Sweden	0	--	--	--	--	--	--	13
234-Interest on Loans from Swedish Int. Development Agency (SIDA)	0	--	--	--	--	--	--	14
235-Interest on Loans from U.N.	0	--	--	--	--	--	--	15
236-Interest on Loans from UNDP	0	--	--	--	--	--	--	16
237-Interest on Loans from UNICEF	0	--	--	--	--	--	--	17
238-Interest on Loans from WHO	0	--	--	--	--	--	--	18
239-Interest on Loans from IAEA Vienna	0	--	--	--	--	--	--	19
240-Interest on Loans from DANIDA	0	--	--	--	--	--	--	20
Total : 02 carried over to pages 70-71	28792539	0	0	0	0	0	0	21
Total : 01 carried over to pages 70-71	1400906670	70730864	737309	1217431	914913	1780145	15384439	22

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	27048260	35081559	452095	34218458	2126022	62405893	6306024	70540614	1729850696
2	0	0	0	0	0	0	0	0	26567010
3	--	--	--	--	--	--	--	--	14951
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	773804
7	--	--	--	--	--	--	--	--	214206
8	--	--	--	--	--	--	--	--	8889
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	1213679
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	0	0	0	0	0	0	0	0	28792539
22	27048260	35081559	452095	34218458	2126022	62405893	6306024	70540614	1729850696

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : 01 brought forward from pages 64-65	1151996652	0	50955443	457466	10367130	19923347	5896115	0	2849951	1
Total : 02 brought forward from pages 64-65	28791260	1279	0	0	0	0	0	0	0	2
02 - Interest on External Debt - Concltd.										
241-Interest on Loans from Newzealand	--	--	--	--	--	--	--	--	--	3
242-Interest on Loans from the Government of Australia	--	--	--	--	--	--	--	--	--	4
243-Interest on Loans Under Colombo Plan	--	--	--	--	--	--	--	--	--	5
244-Interest on Loans from I.L.O.	--	--	--	--	--	--	--	--	--	6
245-Interest on Loans from UNFPA	--	--	--	--	--	--	--	--	--	7
246-Interest on Loans from International Rice Research Institute	--	--	--	--	--	--	--	--	--	8
247-Interest on Loans from Integrated Rural Development	--	--	--	--	--	--	--	--	--	9
248-Interest on Loans from International Development Research Centre	--	--	--	--	--	--	--	--	--	10
249-Interest on Loans from Asian Development Bank	2771949	--	--	--	--	--	--	--	--	11
250- Interest on Loans from Government of Spain	--	--	--	--	--	--	--	--	--	12
Total : 02	31563209	1279	0	0	0	0	0	0	0	13
03 - Interest on Small Savings, Provident Funds, etc -										
101-Interest on Saving Deposits	--	--	--	--	--	--	--	--	--	14
102-Interest on Saving Certificates	--	--	--	--	--	--	--	--	--	15
103-Management of Small Savings Schemes	--	--	--	--	--	--	--	--	--	16
104-Interest on State Provident Funds	45315775	--	3512364	334000	2877200	5976156	1214194	--	418922	17
105-Interest on Public Provident Funds	--	--	--	--	--	--	--	--	--	18
106-Incentive Bonus to Provident Fund Subscribers	--	--	--	--	--	--	--	--	--	19
107-Interest on Trust & Endowment	--	--	--	--	--	--	--	--	--	20
108-Interest on Insurance & Pension Fund	36284814	--	1192153	35900	62419	300000	--	--	12698	21
109-Interest on Special Deposits and Accounts	126164994	--	12800	--	--	--	--	--	--	22
110-Bonus on Field Deposits	784835	--	--	--	--	--	--	--	--	23
111-Interest on Other Deposits and Accounts	860477	--	--	--	--	--	--	--	--	24
115-Interest on other Saving Deposits	--	--	--	--	--	--	--	--	--	25
117-Interest on Defined Contribution Pension Scheme	11862	--	--	--	--	--	--	--	--	26
911- Deduct- Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	27
Total : 03	209422757	0	4717317	369900	2939619	6276156	1214194	0	431620	28
TOTAL : 01+02+03 carried over to pages 72-73	1392982618	1279	55672760	827366	13306749	26199503	7110309	0	3281571	29

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	45153711	14648868	12481602	7308610	8863397	25174611	22162094	22667673	1400906670
2	0	0	0	0	0	0	0	0	28792539
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	2771949
12	--	--	--	--	--	--	--	--	0
13	0	0	0	0	0	0	0	0	31564488
14	--	--	--	--	--	80	--	--	80
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	2513698	4122965	2304606	1101454	1980000 (A)	2627463	5373787	3706039	83378623
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	297	--	--	297
21	595663	--	92006	158147	100000 (A)	2693212	745098	--	42272110
22	--	--	--	11443	--	--	--	--	126189237
23	--	--	--	--	--	--	--	--	784835
24	--	--	--	--	--	--	--	--	860477
25	--	--	--	--	--	--	5596170	--	5596170
26	5	--	--	--	--	--	--	--	11867
27	--	--	--	--	--	--	-9677	--	-9677
28	3109366	4122965	2396612	1271044	2080000	5321052	11705378	3706039	259084019
29	48263077	18771833	14878214	8579654	10943397	30495663	33867472	26373712	1691555177

(A) The interest on State Provident Funds adjusted in accounts is only adhoc as the actual figures had not been intimated by the State Government.
Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01 brought forward from pages 66-67	1400906670	70730864	737309	1217431	914913	1780145	15384439	1
Total : 02 brought forward from pages 66-67	28792539	0	0	0	0	0	0	2
02 - Interest on External Debt - Concl'd.								
241-Interest on Loans from Newzeland	0	--	--	--	--	--	--	3
242-Interest on Loans from the Government of Australia	0	--	--	--	--	--	--	4
243-Interest on Loans Under Colombo Plan	0	--	--	--	--	--	--	5
244-Interest on Loans from I.L.O.	0	--	--	--	--	--	--	6
245-Interest on Loans from UNFPA	0	--	--	--	--	--	--	7
246-Interest on Loans from International Rice Research Institute	0	--	--	--	--	--	--	8
247-Interest on Loans from Integrated Rural Development	0	--	--	--	--	--	--	9
248-Interest on Loans from International Development Research Centre	0	--	--	--	--	--	--	10
249-Interest on Loans from Asian Development Bank	2771949	--	--	--	--	--	--	11
250-Interest on loans from Govt. of Spain	0	--	--	--	--	--	--	12
Total : 02	31564488	0	0	0	0	0	0	13
03 - Interest on Small Savings, Provident Funds, etc -								
101-Interest on Saving Deposits	80	--	-	--	--	--	--	14
102-Interest on Saving Certificates	0	--	--	--	--	--	--	15
103-Management of Small Savings Schemes	0	--	--	--	--	--	--	16
104-Interest on State Provident Funds	83378623	12014851	386170	250000	450000	328207	13592440	17
105-Interest on Public Provident Funds	0	--	--	--	--	--	--	18
106-Incentive Bonus to Provident Fund Subscribers	0	--	1174	--	--	--	--	19
107-Interest on Trusts & Endowment	297	4	--	--	--	--	--	20
108-Interest on Insurance & Pension Fund	42272110	841249	-	--	39000	--	--	21
109-Interest on Special Deposits and Accounts	126189237	88115	--	--	--	--	--	22
110-Bonus on Field Deposits	784835	--	--	--	--	--	--	23
111-Interest on Other Deposits and Accounts	860477	--	--	--	--	--	--	24
115- Interest on other Saving Deposits	5596170	-	-	-	-	-	-	25
117-Interest on Defined Contribution Pension Scheme	11867	--	--	--	--	--	--	26
911- Deduct- Recoveries of Overpayment	-9677	-	-	-	-	-	-	27
Total : 03	259084019	12944219	387344	250000	489000	328207	13592440	28
TOTAL : 01+02+03 carried over to pages 74-75	1691555177	83675083	1124653	1467431	1403913	2108352	28976879	29

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	27048260	35081559	452095	34218458	2126022	62405893	6306024	70540614	1729850696
2	0	0	0	0	0	0	0	0	28792539
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	2771949
12	--	--	--	--	--	--	--	--	0
13	0	0	0	0	0	0	0	0	31564488
14	--	--	--	--	--	--	--	--	80
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	5524980	7484977	189999	5452703	991546	7317952	803811	3546358	141712617
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	1174
20	--	--	--	12	--	167	--	--	480
21	198270	2979232	13310	--	--	1056571	--	171384	47571126
22	--	--	--	777	--	--	--	--	126278129
23	--	--	--	--	--	--	--	--	784835
24	--	--	--	836	--	--	--	--	861313
25	--	--	--	--	--	--	--	--	5596170
26	--	--	--	--	--	--	--	--	11867
27	--	--	--	--	--	--	--	--	-9677
28	5723250	10464209	203309	5454328	991546	8374690	803811	3717742	322808114
29	32771510	45545768	655404	39672786	3117568	70780583	7109835	74258356	2084223298

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : 01+02+03 brought forward from pages 68-69	1392982618	1279	55672760	827366	13306749	26199503	7110309	0	3281571	1
04 - Interest on Loans & Advances from Central Government -										
101-Interest on Loans for State/Union Territory Plan Schemes	--	665908	13734009	529724	1593756	9092048	1901529	16728190	546212	2
102-Interest on Loans for Central Plan Schemes	--	--	29562	22993	--	9840	15495	--	179	3
103-Interest on Loans for Centrally Sponsored Plan Schemes	--	1416	79926	6742	--	29604	50889	--	4170	4
104-Interest on Loans for Non-Plan Schemes	--	1045294	391573	146160	100136	170310	99402	--	23359	5
105-Interest on Loans for Special Plan Schemes	--	--	--	--	--	--	--	--	--	6
106-Interest on Ways and Means Advances	--	--	--	--	13	--	--	--	--	7
107-Interest on Pre- 1984-85 Loans	--	--	152621	11099	100561	942297	27016	--	--	8
108-Interest on 1984-89 State Plan Loan	--	--	9464	--	--	--	--	--	1452	9
109-Interest on Special Deposits and Accounts	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	11
0	--	--	--	--	--	--	--	--	--	12
TOTAL : 04	0	1712618	14397155	716718	1794466	10244099	2094331	16728190	575372	13
05 - Interest on Reserve Funds -										
101-Interest on Depreciation Renewal Reserve Funds	3505992	--	10719	--	--	--	--	--	--	14
102-Interest on Revenue Reserve Funds	--	--	--	--	--	--	--	--	--	15
103-Interest on Railway Development Fund	1864787	--	--	--	--	--	--	--	--	16
104-Interest on Capital Reserve Fund (Posts & Telegraphs)	--	--	--	--	--	--	--	--	--	17
105-Interest on General & Other Reserve Funds	1936591	--	--	--	--	--	--	--	--	18
TOTAL : 05	7307370	0	10719	0	0	0	0	0	0	19
60 - Interest on Other Obligations-										
101-Interest on Deposits	3801280	--	--	--	--	--	--	--	146689	20
102-Interest on Advance Deposit Scheme for giving Telephone Connections	--	--	--	--	--	--	--	--	--	21
103-Interest on Deposits for Leased Telecommunication Services	--	--	--	--	--	--	--	--	--	22
104-Interest on Advance Deposit Schemes for giving Telex Connections	--	--	--	--	--	--	--	--	--	23
105-Interest on Deposits of S.B.I. Under N.R.I. Bonds Scheme	--	--	--	--	--	--	--	--	--	24
106-Interest on Petroleum Bonds	8455313	--	--	--	--	--	--	--	--	25
701-Miscellaneous	1202246	--	405	20461	--	45322	410764	--	--	26
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	27
TOTAL : 60	13458839	0	405	20461	0	45322	410764	0	146689	28
TOTAL: INTEREST PAYMENTS	1413748827	1713897	70081039	1564545	15101215	36488924	9615404	16728190	4003632	29
Voted	--	--	--	--	--	--	--	--	--	30
Charged	1413748827	1713897	70081039	1564545	15101215	36488924	9615404	16728190	4003632	31

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	48263077	18771833	14878214	8579654	10943397	30495663	33867472	26373712	1691555177
2	1980895	1817268	632901	-	2933496	1383953	1010144	6451299	61001332
3	68097	29803	196	--	2830	56994	10646	42713	289348
4	-	25807	31296	--	6312	190500	61932	141397	629991
5	71614	77906	63433	2225571	242194	143559	53254	273297	5127062
6	196786	--	--	--	--	--	--	--	196786
7	-	-	-	-	60758	--	111290	--	172061
8	10	44432	21166	242354	-	1731	--	79752	1623039
9	6392	2759	--	--	--	--	5689	7226	32982
10	7077997	--	--	--	--	5374870	3111470	--	15564337
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	-239399	-	-239399
13	9401791	1997975	748992	2467925	3245590	7151607	4125026	6995684	84397539
14	--	213104	--	--	--	693	--	--	3730508
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	1864787
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	1936591
19	0	213104	0	0	0	693	0	0	7531886
20	3655560	15094	--	--	--	275	--	1	7618899
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	8455313
26	(A) 103676	284	--	101677	6463	--	--	848509	2739807
27	(B) 8163	--	--	--	--	--	--	--	8163
28	3767399	15378	0	101677	6463	275	0	848510	18822182
29	61432267	20998290	15627206	11149256	14195450	37648238	37992498	34217906	1802306784
30	--	--	--	--	--	--	--	--	0
31	61432267	20998290	15627206	11149256	14195450	37648238	37992498	34217906	1802306784

(A) (i) Includes Rs. 11,45 thousands spent out of an advance from the Contingency Fund during the year 2004-05 and recouped to the Fund during the year 2005-06.

(ii) Excludes Rs. 3,24,19 thousands spent out of an advance from the Contingency Fund during the year 2005-06 but not recouped to the Fund till the close of the year 2005-06.

(B) (i) Includes Rs. 81 thousands spent out of an advance from the Contingency Fund during the year 2004-05 and recouped to the Fund during the year 2005-06.

(ii) Excludes Rs. 2880 thousands spent out of an advance from the Contingency Fund during the year 2005-06 but not recouped to the Fund till the close of the year 2005-06.

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01+02+03 brought forward from pages 70-71	1691555177	83675083	1124653	1467431	1403913	2108352	28976879	1
04 - Interest on Loans & Advances from Central Government -								
101-Interest on Loans for State/Union Territory Plan Schemes	61001332	6918160	480016	393604	387718	371750	5981766	2
102-Interest on loans for central Plan Schemes	289348	12982	3074	167	-	2426	46838	3
103-Interest on Loans for Centrally Sponsored Plan Schemes	629991	207603	13521	14534	21681	15913	87016	4
104-Interest on Loans for Non-Plan Schemes	5127062	1303979	739400	16225	14670	22424	782423	5
105-Interest on Loans for Special Plan Schemes	196786	--	6054	12996	18316	17921	--	6
106-Interest on Ways and Means Advances	172061	--	-	-	--	--	459593	7
107-Interest on Pre 1984-85 Loans	1623039	103293	4575	4715	--	67	113328	8
108-Interest on 1984-89 State Plan Loan	32982	9693	4050	342	187	--	--	9
109-Interest on Special Deposits and Accounts	15564337	--	--	--	--	--	--	10
800-Other Expenditure	0	--	--	--	--	--	--	11
911-Deduct- Recoveries of Overpayment	-239399	-	-	-	-	-	-	12
TOTAL : 04	84397539	855710	1250690	442583	442572	430501	7470964	13
05 - Interest on Reserve Funds -								
101-Interest on Depreciation Renewal Reserve Funds	3730508	--	--	--	--	--	--	14
102-Interest on Revenue Reserve	0	--	--	--	--	--	--	15
103-Interest on Railway Development Fund	1864787	--	--	--	--	--	--	16
104-Interest on Capital Reserve Fund (Posts & Telegraphs)	0	--	--	--	--	--	--	17
105-Interest on General & Other Reserve Funds	1936591	--	-	--	--	--	522317	18
							(A)	
TOTAL : 05	7531886	0	0	0	0	0	522317	19
60 - Interest on Other Obligations-								
101-Interest on Deposits	7618899	375760	--	--	--	--	--	20
102-Interest on Advance Deposit Scheme for giving Telephone Connections	0	--	--	--	--	--	--	21
103-Interest on Deposits for Leased Telecommunication Services	0	--	--	--	--	--	--	22
104-Interest on Advance Deposit Schemes for giving Telex Connections	0	--	--	--	--	--	--	23
105-Interest on Deposits of S.B.I. under N.R.I. Bonds Scheme	0	--	--	--	--	--	--	24
106-Interest on Petroleum Bonds	8455313	--	--	--	--	--	--	25
701-Miscellaneous	2739807	865805	--	--	--	--	833	26
796-Tribal Area Sub-Plan	8163	--	--	--	--	--	--	27
TOTAL : 60	18822182	1241565	0	0	0	0	833	28
TOTAL: INTEREST PAYMENTS	1802306784	93472358	2375343	1910014	1846485	2538853	36970993	29
Voted	0	--	--	--	--	--	--	30
Charged	1802306784	93472358	2375343	1910014	1846485	2538853	36970993	31

(A) Includes interest on the balances of Reserve Funds bearing interest of the previous year.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2006 - Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	32771510	45545768	655404	39672786	3117568	70780583	7109835	74258356	2084223298
2	2462112	1308530	252394	4008189	514124	18560921	422733	13623776	116687125
3	-	302	--	18912	1207	815	--	4984	381055
4	93085	204699	13067	110740	17122	368038	--	62298	1859308
5	437805	113724	101431	126506	30625	181034	--	2186257	11183565
6	--	--	--	--	24547	--	--	--	276620
7	--	--	--	--	--	--	--	--	631654
8	17914	-	3489	-	970	175911	--	180930	2228231
9	-	4630545	219	8243	--	-	--	--	4686261
10	--	--	--	--	--	--	--	--	15564337
11	--	--	--	--	--	--	--	--	0
12	-	-	-	-10065	-	-	-	-	-249464
13	3010916	6257800	370600	4262525	588595	19286719	422733	16058245	153248692
14	27124	-	--	--	--	900000	--	--	4657632
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	1864787
17	--	--	--	--	--	--	--	--	0
18	1342008	--	--	51645	--	--	--	381680	4234241
19	1369132	0	0	51645	0	900000	0	381680	10756660
20	--	295612	--	1600869	--	46	542687	5106805	15540678
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	8455313
26	--	2774	--	122	--	15189	27	1722558	5347115
27	--	--	--	--	--	--	--	--	8163
28	0	298386	0	1600991	0	15235 (A)	542714	6829363	29351269
29	37151558	52101954	1026004	45587947	3706163	90982537	8075282	97527644	2277579919
30	--	--	--	122	--	--	--	771	893
31	37151558	52101954	1026004	45587825	3706163	90982537	8075282	97526873	2277579026

(A) Includes Rs. 31 thousands spent out of advances from the Contingency Fund upto 31/3/2002 and recouped to the Fund during the year 2005-06.

Interest Payments etc.

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Dividends from Public Undertakings	185110443	16664	457506	--	-	45	--	14000	1525	1
102-Contributions from Railways	-	--	--	--	--	--	--	--	--	2
103-Contributions from Posts and Telegraphs	--	--	--	--	--	--	--	--	--	3
104-Contributions in lieu of Taxes on Railway Passenger fares	231200	--	--	--	--	--	--	--	--	4
105-Contributions towards safety works	--	--	--	--	--	--	--	--	--	5
106-Share of Surplus Profits from the Reserve Bank of India	54000000	--	--	--	--	--	--	--	--	6
107-Share of Profits from Life Insurance Corporation of India	6966016	--	--	--	--	--	--	--	--	7
108-Share of Profits from Nationalised Banks	8067692	--	--	--	--	--	--	--	--	8
109-Share of Surplus Profits from the Industrial Development Bank of India	-	--	--	--	--	--	--	--	--	9
200-Dividends from other investments	87593	757	1253	--	154715	250	--	372236	234	10
800-Other Receipts	48000	--	--	--	--	103	--	--	--	11
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	12
Total : DIVIDENDS AND PROFITS	254510944	17421	458759	0	154715	398	0	386236	1759	13

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2006- contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Dividends from Public Undertakings	185936078	27430	--	5	--	--	1201584	1
102-Contributions from Railways	0	--	--	--	--	--	--	2
103-Contributions from Posts and Telegraphs	0	--	--	--	--	--	--	3
104-Contributions in lieu of Taxes on Railway Passenger fares	231200	--	--	--	--	--	--	4
105-Contributions towards safety works	0	--	--	--	--	--	--	5
106-Share of Surplus Profits from the Reserve Bank of India	54000000	--	--	--	--	--	--	6
107-Share of Profits from Life Insurance Corporation of India	6966016	--	--	--	--	--	--	7
108-Share of Profits from Nationalised Banks	8067692	--	--	--	--	--	--	8
109-Share of Surplus Profits from the Industrial Development Bank of India	0	--	--	--	--	--	--	9
200-Dividends from other investments	1008713	9217	3	139	--	--	4318	10
800-Other Receipts	1635978	--	--	--	--	--	--	11
900-Deduct - Refunds	0	--	--	--	--	--	--	12
Total : DIVIDENDS AND PROFITS	257845677	36647	3	144	0	0	1205902	13

(A) It includes dividend of Rs 4 thousands received from Rajasthan Spinning and Weaving Mills Limited, Bhilwara on account of earlier investment which has been disinv

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2006- contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	21	11643	7068	--	--	149181	111699	56283	185936078
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	231200
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	54000000
7	--	--	--	--	--	--	--	--	6966016
8	--	--	--	--	--	--	--	--	8067692
9	--	--	--	--	--	--	--	--	0
10	14290	7571	279027	--	--	19587	70235	965	1008713
11	1381537	--	--	--	206338	--	--	--	1635978
12	--	--	--	--	--	--	--	--	0
13	1395848	19214	286095	206338	0	168768	181934	57248	257845677

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2006- conclud.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	167	221926	11447	204698	--	--	--	676	187604011
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	231200
5	--	--	--	--	--	--	--	--	0
6	1009024	--	--	--	--	--	--	--	55009024
7	--	--	--	--	--	--	--	--	6966016
8	--	--	--	--	--	--	--	--	8067692
9	--	--	--	--	--	--	--	--	0
10	10541	(A) 3801	--	20026	--	77723	691	15101	1150273
11	--	--	--	--	2671	--	--	--	1638649
12	--	--	--	--	--	--	--	--	0
13	1019732	225727	11447	224724	2671	77723	691	15777	260666865

ested.

Interest Receipts

**No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the
year ended 31st March, 2006**

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Parliament-										
101-Lok Sabha	1273473	--	--	--	--	--	--	--	--	1
102-Lok Sabha Secretariat	812216	--	--	--	--	--	--	--	--	2
103-Pay and Accounts Office- Lok Sabha	8044	--	--	--	--	--	--	--	--	3
104- Rajya Sabha	577904	--	--	--	--	--	--	--	--	4
105-Rajya Sabha Secretariat	306929	--	--	--	--	--	--	--	--	5
106-Pay and Accounts Office- Rajya Sabha	3651	--	--	--	--	--	--	--	--	6
798-International Cooperation.	4403	--	--	--	--	--	--	--	--	7
Total: 01	2986620	0	0	0	0	0	0	0	0	8
02-State/Union Territory Legislatures-										
101-Legislative Assembly	--	17679	165275	35755	84314	71220	77968	21310	31019	9
102-Legislative Council	--	--	--	--	--	28114	--	--	--	10
103-Legislative Secretariat	--	27219	127168	31943	69650	202148	30595	25638	29183	11
104-Legislator's Hostel	--	--	56871	--	--	--	--	--	--	12
800-Other Expenditure	--	--	--	--	2488	--	--	--	--	13
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-102	14
Total: 02	0	44898	349314	67698	156452	301482	108563	46948	60100	15
Total: Expenditure on Parliament/ State/Union Territory Legislatures	2986620	44898	349314	67698	156452	301482	108563	46948	60100	16
Charged	6033	2714	2018	3327	1383	837	1286	3819	3041	17
Voted	2980587	42184	347296	64371	155069	300645	107277	43129	57059	18

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkahnd	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1273473
2	--	--	--	--	--	--	--	--	812216
3	--	--	--	--	--	--	--	--	8044
4	--	--	--	--	--	--	--	--	577904
5	--	--	--	--	--	--	--	--	306929
6	--	--	--	--	--	--	--	--	3651
7	--	--	--	--	--	--	--	--	4403
8	0	0	0	0	0	0	0	0	2986620
9	43133	11967	30565	53496	63644	155183	62323	151827	1076678
10	--	--	--	32045	--	60000	--	--	120159
11	44881	120939	42503	32985	59508	108547	134525	75093	1162525
12	--	--	--	--	--	54994	14809	--	126674
13	--	--	--	--	--	13646	400	--	16534
14	--	--	--	--	--	--	-	--	-102
15	88014	132906	73068	118526	123152	392370	212057	226920	2502468
16	88014	132906	73068	118526	123152	392370	212057	226920	5489088
				(A)					
17	704	1134	2118	2369	371	8218	2598	1230	43200
18	87310	131772	70950	116157	122781	384152	209459	225690	5445888

(A) Includes Rs. 365 thousands as Grants-in aid paid to Common Wealth Parliamentary Association London.

**No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the
year ended 31st March, 2006-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Parliament-								
101-Lok Sabha	1273473	--	--	--	--	--	--	1
102-Lok Sabha Secretariat	812216	--	--	--	--	--	--	2
103-Pay and Accounts Office- Lok Sabha	8044	--	--	--	--	--	--	3
104- Rajya Sabha	577904	--	--	--	--	--	--	4
105-Rajya Sabha Secretariat	306929	--	--	--	--	--	--	5
106-Pay and Accounts Office- Rajya Sabha	3651	--	--	--	--	--	--	6
798-International Cooperation.	4403	--	--	--	--	--	--	7
Total: 01	2986620	0	0	0	0	0	0	8
02-State/Union Territory Legislatures-								
101-Legislative Assembly	1076678	148151	53721	43577	26147	26966	37881	9
102-Legislative Council	120159	33222	--	--	--	--	--	10
103-Legislative Secretariat	1162525	242168	61440	272447	38841	43332	51188	11
104-Legislator's Hostel	126674	--	3292	--	--	--	--	12
800-Other Expenditure	16534	--	1906	18150	--	--	1253	13
911-Deduct-Recoveries of Overpayments	-102	--	--	--	--	--	--	14
Total: 02	2502468	423541	120359	334174	64988	70298	90322	15
Total: Expenditure on Parliament/ State/Union Territory Legislatures	5489088	423541	120359	334174	64988	70298	90322	16
Charged	43200	6468	493	7861	3304	6503	1375	17
Voted	5445888	417073	119866	326313	61684	63795	88947	18

(A) Includes Rs. 6

**No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the
year ended 31st March, 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	1273473
2	--	--	--	--	--	--	--	--	812216
3	--	--	--	--	--	--	--	--	8044
4	--	--	--	--	--	--	--	--	577904
5	--	--	--	--	--	--	--	--	306929
6	--	--	--	--	--	--	--	--	3651
7	--	--	--	--	--	--	--	--	4403
8	0	0	0	0	0	0	0	0	2986620
9	108931	93350	8169	106619	58948	264020	48437	85438	2187033
10	--	--	--	--	--	71613	--	--	224994
11	53682	82026	24854	70741	--	147827	25382	84076	2360529
12	--	--	2330	2426	--	--	--	--	134722
13	--	--	1067	--	--	--	--	--	38910
14	--	--	-	-8	--	--	--	--	-110
15	162613	175376	36420	179778	58948	483460	73819	169514	4946078
16	162613	175376	36420	179778	58948	483460 ^(A)	73819	169514	7932698
17	2036	1572	1916	5367	811	8205	3232	1186	93529
18	160577	173804	34504	174411	58137	475255	70587	168328	7839169

thousands spent out of advances from the Contingency Fund upto 31/3/2002 and recouped to the Fund during the year 2005-06.

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	40756
2	--	--	--	--	--	--	--	--	600
3	--	--	--	--	--	--	--	--	62523
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	3794
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	5795
8	--	--	--	--	--	--	--	--	8500
9	--	--	--	--	--	--	--	--	55695
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	177663
12	--	--	--	--	--	--	--	--	28272
13	--	--	--	--	--	--	--	--	325
14	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	0	28597

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	40756
2	--	--	--	--	--	--	--	--	--	600
3	--	--	--	--	--	--	--	--	--	62523
4	--	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	--	3794
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	5795
8	--	--	--	--	--	--	--	--	--	8500
9	--	--	--	--	--	--	--	--	--	55695
10	--	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	0	177663
12	--	--	--	--	--	--	--	--	--	28272
13	--	--	--	--	--	--	--	--	--	325
14	--	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	0	0	28597

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2006-Contd.**

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
03-Governor/Administrator of the Union Territories-										
003- Training	-	-	24	-	-	-	-	-	-	1
090-Secretariat	3630	3742	14537	5520	9290	10606	8676	15004	8669	2
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	1876	298	410	181	228	361	2815	448	432	3
102-Discretionary Grants	1464	10	500	750	160	73	657	--	497	4
103-Household Establishment	298	7400	13734	3652	8174	3358	10399	89	9363	5
104-Sumptuary Allowances	--	24	--	--	62	88	71	--	--	6
105-Medical Facilities	--	--	2726	250	--	535	223	--	145	7
106-Entertainment Expenses	10	60	1207	91	14	43	1288	284	-	8
107-Expenditure from Contract Allowances	--	--	1404	291	98	1761	417	--	136	9
108-Tour Expenses	--	855	1678	958	365	3482	1032	--	1679	10
110-State Conveyances and Motor Cars	--	1249	--	1642	--	--	--	2010	--	11
111-Chief Commissioners	11243	--	--	--	--	--	--	--	--	12
800-Other Expenses	--	--	864	1397	192	2680	856	5	--	13
911-Deduct-Recoveries of Overpayment	--	--	--	--	--	--	--	--	-84	14
Total: 03	18521	13638	37084	14732	18583	22987	26434	17840	20837	15
Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories	224781	13638	37084	14732	18583	22987	26434	17840	20837	16
Charged	177663	13568	37084	14732	18583	22987	26036	17551	20837	17
Voted	47118	70	0	0	0	0	398	289	0	18

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-	-	-	-	-	-	-	-	24
2	10346	17845	9292	21254	13789	10131	9590	9934	181855
3	432	217	309	--	548	252	432	342	9581
4	95	5000	742	--	1000	1017	291	65	12321
5	9358	6778	5507	--	6640	9482	7020	12995	114247
6	645	--	223	--	466	324	--	182	2085
7	--	850	21	--	952	1090	1073	77	7942
8	-	498	-	--	16	--	104	974	4589
9	728	339	602	--	291	1314	472	768	8621
10	594	652	581	--	1689	1817	696	1594	17672
11	--	-	490	--	--	--	--	--	5391
12	--	-	--	--	--	--	--	--	11243
13	328	-	823	--	1885	68	--	2219	11317
14	--	--	--	--	--	--	--	--	-84
15	22526	32179	18590	21254	27276	25495	19678	29150	386780
16	22526	32179	18590	21254	27276	25495	19678	29150	593064
17	22526	32179	17990	21254	27276	25495	19678	28133	543572
18	0	0	600	0	0	0	0	1017	49492

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2006-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-Governor/Administrator of the Union Territories-								
003-Training	24	-	-	-	-	-	-	1
090-Secretariat	181855	12004	6621	3919	9930	11491	10215	2
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	9581	432	276	468	432	276	345	3
102-Discretionary Grants	12321	337	722	40	650	3200	200	4
103-Household Establishment	114247	30255	4715	7531	6494	4596	5773	5
104-Sumptuary Allowances	2085	--	--	--	--	147	151	6
105-Medical Facilities	7942	--	14	1030	60	--	2062	7
106-Entertainment Expenses	4589	3622	55	1670	-	18	30	8
107-Expenditure from Contract Allowances	8621	2636	136	274	300	375	391	9
108-Tour Expenses	17672	1002	836	3771	1017	1129	664	10
110-State Conveyances and Motor Cars	5391	--	--	--	--	--	--	11
111-Chief Commissioners	11243	--	--	--	--	--	--	12
800-Other Expenses	11317	--	291	7409	100	--	2239	13
911-Deduct-Recoveries of Overpayment	-84	--	--	--	--	--	--	14
Total: 03	386780	50288	13666	26112	18983	21232	22070	15
Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories	593064	50288	13666	26112	18983	21232	22070	16
Charged	543572	50288	13666	26072	18173	21232	22070	17
Voted	49492	0	0	40	810	0	0	18

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	-	-	-	-	-	-	-	-	24
2	14967	11270	8124	7546	7655	20468	6265	8409	320739
3	252	487	431	396	438	198	252	349	14613
4	4876	488	650	496	200	1100	2998	150	28428
5	8241	13424	8727	18781	4040	2658	2949	12992	245423
6	500	842	1166	998	70	--	--	--	5959
7	1739	186	70	--	100	1529	1422	1040	17194
8	--	349	8	23	3	374	557	553	11851
9	880	800	245	1210	1462	1079	546	2562	21517
10	464	1131	976	1000	--	532	763	569	31526
11	--	960	--	--	--	--	--	--	6351
12	--	--	--	--	--	--	--	--	11243
13	--	--	--	623	--	1877	1619	869	26344
14	--	--	--	--	--	--	--	--	-84
15	31919	29937	20397	31073	13968	29815	17371	27493	741104
16	31919	29937	20397	31073	13968	29815	17371	27493	947388
17	--	29937	20397	31073	13968	29815	17371	27493	865127
18	31919	0	0	0	0	0	0	0	82261

General Services

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Salary of Ministers and Deputy Ministers	12037	1002	29101	2492	2493	10354	666	2966	2682	1
102-Sumptuary and other Allowances	20267	754	--	2465	--	--	6689	--	--	2
104-Entertainment and Hospitality Expenses	--	13050	--	4910	2337	240		6928	--	3
105-Discretionary Grants by Ministers	5145	7	--	4400	407	330	81681	--	3434	4
106-Cabinet Secretariat	175249	--	--	--	--	--	--	--	--	5
107-Prime Minister's Office	143568	--	--	--	--	--	--	--	--	6
108-Tour Expenses	611134	2931	11534	3495	3301	4996	18701	--	2781	7
798-International Co-operation	15377	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	24991	27414	19792	13060	3356	11920	36312	7865	9
911-Deduct-Recoveries of Overpayment	--	--	--	--	--	--	--	--	-124	10
Total: Expenditure on Council of Ministers	982777	42735	68049	37554	21598	19276	119657	46206	16638	11
Charged	--	--	--	--	--	--	--	--	--	12
Voted	982777	42735	68049	37554	21598	19276	119657	46206	16638	13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Salary of Ministers and Deputy Ministers	173076	13652	3018	7115	13068	4245	4634	1
102-Sumptuary and other Allowances	42650	--	--	--	--	--	--	2
104-Entertainment and Hospitality Expenses	28680	--	--	952	--	1393	--	3
105-Discretionary Grants by Ministers	269094	--	420	585	400	5000	--	4
106-Cabinet Secretariat	175249	--	--	--	--	--	--	5
107-Prime Minister's Office	143568	--	--	--	--	--	--	6
108-Tour Expenses	724856	30867	3227	11669	4639	7460	4200	7
798-International Co-operation	15377	--	--	--	--	--	--	8
800-Other Expenditure	421871	32865	9556	18417	--	35681	16332	9
911-Deduct-Recoveries of Overpayments	-134	--	--	--	--	--	--	10
Total: Expenditure on Council of Ministers	1994287	77384	16221	38738	18107	53779	25166	11
Charged	0	--	--	--	--	--	--	12
Voted	1994287	77384	16221	38738	18107	53779	25166	13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	5909	4264	38805	22946	11502	11817	12486	1554	173076
2	--	398	--	--	--	--	--	12077	42650
3	145	--	--	--	--	120	950	--	28680
4	--	102021	--	--	963	--	--	70706	269094
5	--	--	--	--	--	--	--	--	175249
6	--	--	--	--	--	--	--	--	143568
7	6479	621	--	--	4431	25225	13032	16195	724856
8	--	--	--	--	--	--	--	--	15377
9	3761	110420	--	--	12370	44900	27799	77911	421871
10	--	--	--	--	--	--	-10	--	-134
11	16294	217724	38805	22946	29266	82062	54257	178443	1994287
12	--	--	--	--	--	--	--	--	0
13	16294	217724	38805	22946	29266	82062	54257	178443	1994287

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March 2006-Concltd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	22280	8830	3111	14107	1445	6590	3038	1924	280133
2	--	210	1448	--	15	19835	--	1641	65799
3	5499	6698	5499	--	25	9130	2667	6795	67338
4	3200	2007	3560	--	550	149921	149999	1325	586061
5	--	--	16681	--	--	--	--	--	191930
6	--	--	--	--	--	--	--	--	143568
7	11000	5210	9360	17520	1751	41517	8216	15407	896899
8	--	--	--	--	--	--	--	--	15377
9	159974	30762	7649	36003	--	58094	15204	7970	850378
10	--	--	--	--	--	--	--	--	-134
11	201953	53717	47308	67630	3786	285087	179124	35062	3097349
12	--	--	--	--	--	--	--	--	0
13	201953	53717	47308	67630	3786	285087	179124	35062	3097349

(A) Includes Rs.4428 thousands spent out of an advance from the Contingency Fund upto 31.03.2003 and recouped to the Fund during the year 2005.06.

(B) Excludes Rs. 140000 thousands spend out of the advances from the Contingency Fund during the year 2005-06 but not recouped till the close of the year.
General Services

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March 2006

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	129	--	--	2502	--	--	--	2
101-Supreme Court	417398	--	--	--	--	--	--	--	--	3
102-High Courts	80582	1489	302161	6734	120993	237802	67529	387334	--	4
103-Special Courts	--	--	59532	--	--	--	6276	15	--	5
104-Judicial Commissioners (Union Territories)	--	--	--	--	--	--	--	--	--	6
105-Civil and Sessions Courts	1060193	31227	1504370	--	168359	1290854	222783	651238	77769	7
106-Small Causes Courts	--	--	12836	--	--	--	--	6107	--	8
107-Presidency Magistrate's Courts	--	--	--	--	--	--	--	--	--	9
108-Criminal Courts	6018	--	70446	--	120288	--	161	107266	--	10
109-Coroner's Courts	--	--	--	--	--	--	--	--	--	11
110-Administrators General and Official Trustees	--	--	865	--	--	387	--	--	--	12
111-Official Assignees	--	--	--	--	--	--	--	--	--	13
112-Official Receivers	--	--	2993	--	--	--	--	--	--	14
113-Sherrifs and Reporters	--	--	--	--	--	495	--	--	--	15
114-Legal Advisers and Counsels	101957	2198	161117	849	75658	71850	17398	79099	19250	16
115-Central Administrative Tribunal	236361	--	--	--	--	--	--	--	--	17
116-State Administrative Tribunals	--	--	36087	--	--	--	--	--	--	18
117-Family Courts	--	1447	17492	--	--	--	--	--	--	19
502-Expenditure awaiting transferred to other head of account	-	-	-	-	-	-	-	-	-	-3
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	21
797-Transfer to/from Reserve Fund and Deposit Account	-	-	-	-	-	-	-	-	-	22
800-Other Expenditure	123155	--	127720	3667	19583	1466	13460	104	7019	23
911-Deduct-Recoveries of Overpayment	--	-35	--	--	--	--	--	--	-16	24
Total: Expenditure on Administration of Justice	2025664	36326	2295748	11250	504881	1605356	327607	1231163	104019	25
Charged	487149	--	302161	2105	120993	237802	65515	387334	--	26
Voted	1538515	36326	1993587	9145	383888	1367554	262092	843829	104019	27

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	2631
3	--	--	--	--	--	--	--	--	417398
4	(B) 192394	118251	74539	155993	85829	250243	205139	220176	2507188
5	917	--	--	16140	--	--	2041	--	84921
6	--	--	--	--	--	--	--	--	0
7	1037254	477520	234600	239387	572955	(C) 1078472	618319	897047	10162347
8	44136	--	--	3135	--	39749	--	--	105963
9	--	--	--	--	--	--	--	--	0
10	62437	400	3538	555	--	66379	203982	1731	643201
11	--	--	--	--	--	--	--	--	0
12	292	1616	--	--	--	79	591	--	3830
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	1374	--	4367
15	--	--	--	--	--	--	--	--	495
16	150198	164419	66757	24101	35131	186958	132819	147821	1437580
17	--	--	--	--	--	--	--	--	236361
18	10871	--	22257	17895	--	26534	--	--	113644
19	--	--	--	--	--	19858	40710	--	79507
20	--	--	--	--	--	--	--	--	-3
21	--	--	6003	--	--	--	--	--	6003
22	--	--	--	--	--	--	--	--	0
23	22522	--	3056	--	2036	87396	93060	19388	523632
24	--	--	--	--	--	--	-213	--	-264
25	1521021	762206	410750	(A) 457206	695951	1755668	1297822	1286163	16328801
26	192394	118251	74539	81295	85829	250243	205134	204018	2814762
27	1328627	643955	336211	375911	610122	1505425	1092688	1082145	13514039

(A) Includes Rs 19124 thousands as Grants-in-aid paid to Jammu and Kashmir State Legal Services Authority and different Bar Associations.

(B) Excludes Rs. 3786 thousands spend out of an advance from the Contingency Fund during 2005-06 but not recouped to the Fund till the close of the year to the Fund till the close of the year.

(C) Includes Rs. 1200 thousands spent out of an advance from the Contingency Fund during 2004-05 and recouped to the Fund during the year 2005-06.

General Services

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	--	--	--	--	1
003-Training	2631	--	--	--	--	--	--	2
101-Supreme Court	417398	--	--	--	--	--	--	3
102-High Courts	2507188	585760	--	1	15846	12831	99206	4
103-Special Courts	84921	--	2179	--	4071	--	7032	5
104-Judicial Commissioners (Union Territories)	0	--	--	--	244	--	--	6
105-Civil and Sessions Courts	10162347	2074689	33044	6080	12758	25541	488169	7
106-Small Causes Courts	105963	116403	--	--	7118	--	--	8
107-Presidency Magistrates Courts	0	108337	--	--	--	--	--	9
108-Criminal Courts	643201	129312	--	10117	--	--	33	10
109-Coroner's Courts	0	--	--	--	--	--	--	11
110-Administrators General and Official Trustees	3830	4400	--	--	--	--	--	12
111-Official Assignees	0	7945	--	--	--	--	--	13
112-Official Receivers	4367	--	--	--	--	--	--	14
113-Sherrifs and Reporters	495	3997	--	--	--	--	--	15
114-Legal Advisers and Counsels	1437580	316631	15531	11693	10460	27473	77981	16
115-Central Administrative Tribunal	236361	--	--	--	--	--	--	17
116-State Administrative Tribunals	113644	--	--	--	--	--	15244	18
117-Family Courts	79507	--	--	--	--	--	--	19
502-Expenditure awaiting transfered to other head of account	-3	-	-	-	-	-	-	20
796-Tribal Area Sub-plan	6003	--	--	--	--	--	--	21
797-Transfer to/from Reserve Fund and Deposit Account	0	-	-	-	-	-	-	22
800-Other Expenditure	523632	3693	2873	5072	1335	9320	1374	23
911-Deduct-Recoveries of Overpayment	-264	-219	--	--	--	--	--	24
Total: Expenditure on Administration of Justice	16328801	3350948	53627	32963	51832	75165	689039	25
Charged	2814762	589775	--	--	15846	12831	99206	26
Voted	13514039	2761173	53627	32963	35986	62334	589833	27

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No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March 2006-Concltd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	2631
3	--	--	--	--	--	--	--	--	417398
4	138761	209540	25901	295290	23792	608333	57918	294932	4875299
5	--	--	--	9217	--	--	--	--	107420
6	--	--	--	--	--	--	--	--	244
7	551498	1231837	23044	895301	45886	2128978	160088	913088	18752348
8	3662	--	--	22436	13711	38334	--	18958	326585
9	--	--	--	35505	--	--	--	30020	173862
10	59	--	--	341286	36017	365658	26547	2321	1554551
11	--	--	--	--	--	--	--	283	283
12	828	236	--	3774	--	1273	--	12599	26940
13	--	--	--	--	--	--	--	3173	11118
14	--	--	--	--	--	--	--	5775	10142
15	--	--	--	--	--	--	--	4044	8536
16	174281	280121	11305	117899	17811	652152	33893	182048	3366859
17	--	--	--	--	--	--	--	--	236361
18	--	18265	--	--	--	--	--	15453	162606
19	--	15189	--	--	1546	--	--	--	96242
20	--	--	--	--	--	--	--	--	-3
21	--	--	--	--	--	--	--	--	6003
22	--	--	--	--	--	--	--	(F)	-242
23	32422	--	--	60664	--	55853	15584	32927	744749
24	--	--	--	--	--	--	--	--	-483
25	901511	1755188	60250	1781372	138763	3850581	294030	1515379	30879449
26	138761	209540	25901	295290	23792	589954	57259	290897	5163814
27	762750	1545648	34349	1486082	114971	3260627	236771	1224482	25715635

(A) Includes Rs. 4724 thousands spent out of advances from the Contingency Fund upto 31/3/05 and recouped to the Fund during the year 2005-06.

(B) Includes Rs. 2325 thousands as clearance of OB suspense pertaining to the year 2003-04.

(C) Includes Rs. 315 thousands as clearance of OB suspense pertaining to the year 2003-04.

(D) Includes Rs. 33 thousands as clearance of OB suspense pertaining to the year 2003-04.

(E) Includes Rs 410 thousands as clearance of OB suspense pertaining to the year 2003-04.

(F) Minus Figure represents transfer from Reserve Fund and shown as reduction of expenditure.

General Services

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March 2006

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
101-Election Commission	110282	--	--	--	--	8747	23740	5248	--	--	2
102-Electoral Officers	350000	4144	62070	20246	60648	33982	11106	16150	2888	--	3
103-Preparation and Printing of Electoral Rolls	640000	4277	71859	41188	161572	12002	22157	16998	5545	--	4
104-Charges for conduct of election for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	150000	--	-858	--	--	--	--	--	--	--	5
105-Charges for conduct of Election to Parliament	10104	206	10	-	7004	1197	9498	-33416	303	--	6
106-Charges for conduct of election to State/Union Territory Legislature	--	3603	10673	26656	206512	832890	4796	10087	6812	--	7
107-Election Tribunals	--	--	--	200	--	--	--	--	--	--	8
108-Issue of Photo Identity Cards to Voters	726700	120	6624	463	71	129615	-26770	15848	851	--	9
109-Charges for conduct of Election of Panchayat/Local Bodies	--	--	--	49	--	447507	--	--	--	--	10
110-Delimitation Commission	12066	--	--	--	--	--	--	--	--	--	11
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	12
800-Other Expenditure	5700	--	--	--	--	--	131	--	--	--	13
911-Deduct-Recoveries of Overpayments	-489	-14	--	--	--	--	--	--	--	-61	14
Total: Expenditure on Elections	2004363	12336	150378	88802	435807	1465940	44658	30915	16338	--	15
Charged	--	--	--	--	--	--	174	--	--	--	16
Voted	2004363	12336	150378	88802	435807	1465940	44484	30915	16338	--	17

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
001-Direction and Administration	0	--	--	--	--	--	--	--	1
101-Election Commission	270184	--	5204	--	--	--	--	--	2
102-Electoral Officers	804741	68901	16084	18261	8333	20901	25929	--	3
103-Preparation and Printing of Electoral Rolls	1188019	193855	-1806	23679	11327	11476	29545	--	4
104-Charges for conduct of election for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	245102	--	95	--	3419	--	78596	(A)	5
105-Charges for conduct of Election to Parliament	76977	61266	-34	17493	--	325	12	--	6
106-Charges for conduct of election to State/Union Territory Legislature	1187015	109097	-	3874	--	285	4336	--	7
107-Election Tribunals	200	--	--	--	--	--	--	--	8
108-Issue of Photo Identity Cards to Voters	936885	276	--	--	1345	10000	795	--	9
109-Charges for conduct of Election of Panchayat/Local Bodies	915757	--	--	--	7392	--	--	--	10
110-Delimitation Commission	12993	--	--	--	--	--	--	--	11
796-Tribal Area Sub-Plan	8051	--	--	--	--	--	--	--	12
800-Other Expenditure	8323	--	--	--	--	--	11827	--	13
911-Deduct-Recoveries of Overpayments	-748	--	--	--	--	--	--	--	14
Total: Expenditure on Elections	5653499	433395	19543	63307	31816	42987	151040	--	15
Charged	174	--	--	--	--	--	--	--	16
Voted	5653325	433395	19543	63307	31816	42987	151040	--	17

(A) Includes Rs. 69725 thousands met out of advance from the Contingency Fund during 2003-04 and recouped to the Fund during the year.

(B) Minus expenditure is due to provisional re-imburement of Government of India's share of Election expenditure.

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	10672	49257	3598	--	--	--	--	58640	270184
3	22978	28508	34524	11212	16529	103052	19993	6711	804741
4	118707	27664	2960	19329	23651	62229	13166	-55285	1188019
5	--	783	--	-	--	1187	93990	--	245102
6	440	5981	45021	3886	10	8692	9256	8785	76977
7	68	13785	2347	14287	30566	1265	11238	11430	1187015
8	--	--	--	--	--	--	--	--	200
9	6119	7207	2188	--	--	42748	6663	18438	936885
10	--	--	33584	1263	--	--	433354	--	915757
11	--	--	--	--	--	--	927	--	12993
12	--	--	8051	--	--	--	--	--	8051
13	--	--	--	-	--	1493	-	999	8323
14	--	--	--	--	--	--	-184	--	-748
15	158984	133185	132273	49977	70756	220666	588403	49718	5653499
16	--	--	--	--	--	--	--	--	174
17	158984	133185	132273	49977	70756	220666	588403	49718	5653325

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March 2006-Concltd.

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1	--	--	--	--	--	--	--	--	0
2	12658	--	3147	--	--	--	--	--	291193
3	50919	61099	6537	44163	10904	--	--	92917	1229689
4	--	19266	1537	255020	8254	138988	21712	165934	2066806
5	--	--	183	2416	--	102	-	190	330103
6	5330	3519	4	8324	2500	11535	371	20434	208056
7	868	11	2	10960	--	8796	1735	261056	1588035
8	--	--	--	--	--	--	--	--	200
9	--	11916	286	68330	--	--	--	103927	1133760
10	--	--	-15	2065	--	--	--	4850	930049
11	--	--	--	--	--	--	--	7472	20465
12	--	--	--	--	--	--	--	--	8051
13	--	--	--	--	900	--	--	--	21050
14	--	--	--	--	--	83122	--	4	82378
15	69775	95811	11681	391278	22558	242543	23818	656784	7909835
16	--	863	--	--	--	--	--	190	1227
17	69775	94948	11681	391278	22558	242543	23818	656594	7908608

(A) Includes Rs. 27144 thousands reimbursement received from Government of India.

(B) Minus expenditure is due to reimbursement of Rs. 94467 thousands received from Govt. of India.

(C) Includes Rs. 2197 thousands reimbursement received from Government of India.

(D) Includes Rs 4232 thousands spent out of advances from Contingency Fund upto 31/3/2003 and recouped to the Fund during the year 2005-06..

(E) Includes Rs. 40 thousands as clearance of OB suspense pertaining to the year 2003-04.

(F) Includes Rs. 1 thousand as clearance of OB suspense pertaining to the year 2003-04.

(G) Includes Rs. 190 thousands spent out of advance from Contingency Fund in previous year and recouped to the Fund during the current year.

General Services

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March 2006**

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Union Public Service Commission	--	--	--	--	--	--	--	--	--	1
102-State Public Service Commission	--	--	--	--	2482	12710	--	--	--	2
103-Staff Selection Commission	--	--	--	--	--	--	--	9	--	3
104-UPSC/SSC Examination Fees	123499	--	--	--	--	21960	--	--	--	4
105-State PSC Examination Fees	--	--	3812	--	--	--	13635	--	85	5
800-Other Receipts	4562	--	--	113	--	--	628	--	2	6
900-Deduct-Refund	--	--	--	--	--	--	--	--	--	7
Total: Receipts from the Public Service Commissions	128061	0	3812	113	2482	34670	14263	9	87	8

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March 2006-Contd.**

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Union Public Service Commission	0	--	--	--	--	--	--	1
102-State Public Service Commission	21372	--	8196	--	--	--	--	2
103-Staff Selection Commission	17274	--	--	--	--	--	--	3
104-UPSC/SSC Examination Fees	148570	--	--	--	--	2	3	4
105-State PSC Examination Fees	220101	743	--	284	41	64	64	5
800-Other Receipts	29038	77	--	--	--	1	184	6
900-Deduct-Refund	-3	--	--	--	--	--	--	7
Total: Receipts from the Public Service Commissions	436352	820	8196	284	41	67	251	8

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March 2006-Contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	560	5620	--	--	--	--	--	--	21372
3	--	17265	--	--	--	--	--	--	17274
4	1957	--	1154	--	--	--	--	--	148570
5	19384	2488	5700	101	94771	67006	3975	9144	220101
6	-4	2451	220	-	2951	1262	16734	119	29038
7	--	--	--	--	--	--	-3	--	-3
8	21897	27824	7074	101	97722	68268	20706	9263	436352

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March 2006-Concl'd.**

(In thousands of rupees)

	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	19	--	--	18580	48167
3	--	--	--	--	--	--	--	--	17274
4	11	--	--	--	--	--	--	--	148586
5	2850	23812	2	29879	-	18005	1549	1819	299213
6	274	9	--	--	--	5688	--	190	35461
7	--	--	--	--	--	--	--	--	-3
8	3135	23821	2	29879	19	23693	1549	20589	548698

General Services

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year
ended 31st March 2006**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Union Public Service Commission	572518	--	--	--	--	--	--	--	--	2
102-State Public Service Commission	--	--	137341	11847	27216	51574	27913	--	6928	3
103-Staff Selection Commission	178963	--	--	--	--	15815	--	37460	--	4
800-Other Expenditure	4822	--	--	--	--	--	--	--	--	5
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	6
Total: Expenditure on Public Service Commissions	756303	0	137341	11847	27216	67389	27913	37460	6924	7
Charged	575860	--	137341	11847	27216	51574	27426	--	6924	8
Voted	180443	0	0	0	0	15815	487	37460	0	9

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year
ended 31st March 2006-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	--	--	--	--	1
101-Union Public Service Commission	572518	--	--	--	--	--	--	2
102-State Public Service Commission	845752	77394	13241	11921	14854	15851	15397	3
103-Staff Selection Commission	270236	408	--	--	--	--	5356	4
800-Other Expenditure	4822	--	--	--	50	--	--	5
911-Deduct - Recoveries of Overpayments	-86	--	--	--	--	--	--	6
Total: Expenditure on Public Service Commissions	1693242	77802	13241	11921	14904	15851	20753	7
Charged	1117370	77394	13241	--	14904	15851	20753	8
Voted	575872	408	0	11921	0	0	0	9

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year
ended 31st March 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	572518
3	25949	36534	29114	22251	36516	94552	299187	38830	845752
4	8459	19002	10537	--	--	--	--	--	270236
5	--	--	--	--	--	--	--	--	4822
6	--	--	--	--	--	--	-82	--	-86
7	34408	55536	39651	22251	36516	94552	299105	38830	1693242
8	25949	36534	29114	22251	36516	94552	--	34266	1117370
9	8459	19002	10537	0	0	0	299105	4564	575872

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year
ended 31st March 2006-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	572518
3	17571	51256	5730	106669	12211	113139	24468	68833	1394287
4	13528	--	--	--	--	8981	--	--	298509
5	--	--	--	--	--	--	--	--	4872
6	--	--	--	--	--	--	--	--	-86
7	31099	51256	5730	106669	12211	122120	24468	68833	2270100
8	17577	--	5730	--	12211	8981	24468	68833	1397313
9	13522	51256	0	106669	0	113139	0	0	872787

(A) Includes Rs. 6921 thousands spent out of advances from the Contingency Fund up to 31/3/2002 and recouped to the Fund during the year 2005-06.

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT- GENERAL SERVICES for the year ended 31st March 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
090-Secretariat	5584928	76043	568606	220072	2957522	322058	117106	176641	79818	2
091-Attached Offices	--	--	--	29757	8724	--	106480	--	--	3
092-Other Offices	5146186	2525	148809	--	--	108687	7381	--	--	4
099-Board of Revenue	--	--	--	--	4357	11820	5952	--	--	5
502- Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	27	6
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	8287	--	--	--	--	700	--	--	5527	9
911-Deduct-Recoveries of Overpayment	-7474	--	--	--	--	-772	--	--	-52	10
Total: Expenditure on Secretariat-General Services	10731927	78568	717415	249829	2970603	442493	236919	176641	85320	11
Charged	63	--	--	630	--	--	3504	--	--	12
Voted	10731864	78568	717415	249199	2970603	442493	233415	176641	85320	13

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	--	--	--	--	1
090-Secretariat	13048590	212585	161480	218187	184253	335917	415625	2
091-Attached Offices	276668	--	--	--	--	--	5427	3
092-Other Offices	5615723	695702	3208	36183	7535	--	--	4
099-Board of Revenue	169884	71086	2339	39	--	--	47405	5
502-Expenditure awaiting transferred to other head of account	27	--	--	--	--	--	175	6
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	76	--	--	--	--	--	--	8
800-Other Expenditure	139205	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	-8351	-5	--	--	--	--	--	10
Total: Expenditure on Secretariat-General Services	19241822	979368	167027	254409	191788	335917	468632	11
Charged	6362	80	--	--	--	--	--	12
Voted	19235460	979288	167027	254409	191788	335917	468632	13

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	603298	517524	260863	158097	180356	396830	559035	269793	13048590
3	6212	--	8920	--	--	--	--	116575	276668
4	35123	--	--	31796	57785	32903	28665	15863	5615723
5	--	76473	--	--	7330	18399	31546	14007	169884
6	-	-	-	-	-	-	-	-	27
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	76	--	--	--	76
9	124691	--	--	--	--	--	--	--	139205
10	--	--	--	--	--	--	-53	--	-8351
				(B)					
11	769324	593997	269783	189893	245547	448132	619193	416238	19241822
12	162	--	--	--	--	--	--	2003	6362
13	769162	593997	269783	189893	245547	448132	619193	414235	19235460

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	344702	426254	100381	562733	151575	1071092	185853	582311	18001538
3	59519	--	--	2167	--	66726	105088	37582	553177
4	48722	8077	--	18522	--	12998	--	--	6446670
5	161467	78419	--	--	--	81457	--	--	612096
6	-	-	-	-	-	-	-	-	202
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	76
9	--	--	--	--	400	--	40209	--	179814
10	--	--	-16	--	--	--	--	--	-8372
								(C)	
11	614410	512750	100365	583422	151975	1232273	331150	619893	25785201
12	--	--	--	--	--	--	28581	182	35205
13	614410	512750	100365	583422	151975	1232273	302569	619711	25749996
						(A)			

(A) Includes Rs. 18401 thousands spent out of advances from the Contingency Fund upto 31/3/2003 and recouped to the Fund during the year 2005-06.

(B) Includes Rs.500 thousands as Grants-in-Aid paid to Jammu & Kashmir Red Cross Society.

(C) Includes Rs. 182 thousands spent out of advance from Contingency Fund in previous year and recouped to the Fund during the current year.

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
003-Training	--	--	1881	--	--	--	--	--	--	1
093-District Establishments	72154	8248	505299	378528	386642	407373	196520	219363	92055	2
094-Other Establishments	--	--	2691628	26315	53037	405867	217873	30244	--	3
101-Commissioners	--	8773	25491	4116	18812	56947	--	--	--	4
102-Court of Wards	--	--	--	--	--	--	--	--	--	5
192-Assistance to Municipalities / Municipal Councils	1000	--	--	--	--	--	--	--	--	6
502- Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	7
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	200	--	--	--	--	3903747	12248	13340	--	11
911-Deduct -Recoveries of Overpayment	--	--	--	--	--	--	--	--	-115	12
Total: Expenditure on District Administration	73354	17021	3224299	408959	458491	4773934	426641	262947	91949	13
Charged	--	--	1403	--	686	--	1156	--	--	14
Voted	73354	17021	3222896	408959	457805	4773934	425485	262947	91949	15

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
003- Training	1881	--	--	--	--	--	--	1
093-District Establishments	4619542	8117960	61826	52020	72304	197292	285253	2
094-Other Establishments	6397454	2799547	74098	32283	68834	144061	136877	3
101-Commissioners	285418	142947	--	4403	--	45553	33962	4
102-Court of Wards	0	984	--	--	--	--	--	5
192-Assistance to Municipalities / Municipal Councils	1000	--	--	--	--	--	--	6
502- Expenditure awaiting transfer to other head of account	9	--	--	--	--	--	--	7
792-Irrecoverable Loans Written Off	0	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	1397212	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	10
800-Other Expenditure	5732705	--	--	--	--	39075	--	11
911-Deduct- Recoveries of Overpayments	-58248	-60	--	--	--	--	--	12
Total: Expenditure on District Administration	18376973	11061378	135924	88706	141138	425981	456092	13
Charged	318	318	--	--	--	--	--	14
Voted	18376655	11061060	135924	88706	141138	425981	456092	15

(A) Represents amount spent out of an advance from the Contingency Fund
 (B) Includes Rs. 1212 thousands spent out of advance from the Contingency Fund

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1881
2	329578	411666	362323	71144	190912	219488	310391	457858	4619542
3	533068	72032	39624	148075	157209	808980	398494	815008	6397454
4	7438	23488	--	47801	25449	24055	--	43048	285418
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	1000
7	--	--	--	--	--	--	--	--	9
8	--	--	--	--	--	--	--	--	0
9	--	--	173404	--	1223808	--	--	--	1397212
10	--	--	--	--	--	--	--	--	0
11	3530	--	1492	--	1444339	(A) 330000	3155	20654	5732705
12	--	--	--	--	--	--	-58133	--	-58248
13	873614	507186	576843	267020	3041717	1382523	653907	1336568	18376973
14	--	--	--	--	--	--	--	575	3820
15	873614	507186	576843	267020	3041717	1382523	653907	1335993	18373153

No. 86-A-2053-ACCOUNT OF EXPENDITURE ON DISTRICT ADMINISTRATION for the year ended 31st March, 2006-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	1881
2	754259	316982	26746	452436	50742	1806139	276635	440855	17530991
3	--	892789	11626	3075744	61659	55529	297	217246	13968044
4	26029	32676	--	--	--	105393	11767	20048	708196
5	--	--	--	--	--	--	--	--	984
6	--	--	--	--	--	--	--	--	1000
7	--	--	--	--	--	--	--	--	9
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	1397212
10	--	--	--	--	--	--	--	--	0
11	537	3441	--	--	99449	--	--	--	5875207
12	--	--	--	--	--	--	--	--	-58308
13	780825	1245888	38372	3528180	211850	1967061	288699	678149	39425216
14	972	676	--	--	--	--	--	--	2284
15	779853	1245212	38372	3528180	211850	1967061	288699	678149	39422932

gency Fund during 2004-05 and recouped to the Fund during 2005-06.

Fund upto 31/3/03 and recouped to the Fund during the year 2005-06 and excludes

Rs. 53 thousands spent out of advances from the Fund during 2005-06 but not recouped to the Fund till close of the year.

(C) Includes Rs. 14 thousands as clearance of OB suspense pertaining to the year 2003-04.

**No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the
year ended 31st March, 2006**

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction & Administration	--	--	4325	--	--	--	--	--	--	1
003-Training	--	--	253	--	1109	1776	3037	--	--	2
095-Directorate of Accounts and Treasuries	7034	44106	27600	12944	7953	--	15051	143059	61116	3
096-Pay and Accounts Offices	23799	--	84571	--	--	--	--	--	--	4
097-Treasury Establishment	5588	4366	536407	23173	192331	120328	58392	1391	--	5
098-Local Fund Audit	9111	1516	272379	8741	49992	--	25913	--	--	6
502- Expenditure awaiting transfer to other head.	--	--	--	--	--	--	--	--	--	7
792- Irrecoverable loans Written Off	--	--	--	--	39	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	50	--	--	--	--	43627	95	--	--	10
911-Deduct-Recoveries of Overpayments	-25	-6	--	--	--	--	--	--	--	11
Total: Expenditure on Treasury and Accounts Administration	45557	49982	925535	44858	251424	165731	102488	144450	61115	12
Charged	--	--	75	--	--	--	30	--	--	13
Voted	45557	49982	925460	44858	251424	165731	102458	144450	61115	14

**No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the
year ended 31st March, 2006-Contd.**

	Total brought forward	(In thousands of rupees)							Item No.
		STATE GOVERNMENTS							
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction & Administration	4325	--	--	--	--	--	--	1	
003-Training	23086	4236	--	1145	--	1969	--	2	
095-Directorate of Accounts and Treasuries	945963	99331	2118	3418	69235	23633	32903	3	
096-Pay and Accounts Offices	128786	88366	--	--	--	--	--	4	
097-Treasury Establishment	2413012	385790	35626	30767	--	51610	132250	5	
098-Local Fund Audit	870419	159577	7671	22621	--	--	96107	6	
502- Expenditure awaiting transfer to other head.	0	--	--	--	--	--	--	7	
792- Irrecoverable loans Written Off	39	--	--	--	--	--	--	8	
796-Tribal Area Sub-plan	14211	--	--	--	--	--	--	9	
800-Other Expenditure	192582	--	--	--	--	2838	--	10	
911-Deduct-Recoveries of Overpayments	-193	-23	--	--	--	--	--	11	
Total: Expenditure on Treasury and Accounts Administration	4592230	737277	45415	57951	69235	80050	261260	12	
Charged	--	160	--	--	--	--	--	13	
Voted	4592230	737117	45415	57951	69235	80050	261260	14	

(B) Includes Rs. 96 thousands as clearance of OB suspense pertaining to the year 2003-04 and 200

**No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the
year ended 31st March, 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	4325
2	--	1912	--	10367	580	--	--	4052	23086
3	18087	12872	16815	398533	--	88376	45393	47024	945963
4	20416	--	--	--	--	--	--	--	128786
5	243101	98062	100910	133157	35656	268303	415187	176660	2413012
6	89238	57685	21439	18484	15058	84727	116378	99758	870419
7	-	-	-	-	-	-	-	-	0
8	-	-	-	-	-	-	-	-	39
9	--	970	13241	--	--	--	--	--	14211
10	31735	--	--	101160	14032	--	--	1883	192582
11	--	--	--	--	--	--	-161	--	-193
12	402577	171501	152405	661701	65326	441406	576797	329377	4592230
13	--	--	--	--	--	--	--	205	310
14	402577	171501	152405	661701	65326	441406	576797	329172	4591920

**No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the
year ended 31st March, 2006-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	4325
2	--	--	--	--	--	16044	--	--	46480
3	42559	24036	17631	75244	--	24365	10444	13833	1384713
4	--	--	33380	107337	--	--	--	66521	424390
5	129209	293574	--	446403	21204	555211	126776	395156	5016588
6	79379	89956	--	296922	--	204867	40897	63261	1931677
7	-	-	-	-	-	-	-	10490	10490
8	-	-	-	-	-	-	-	-	39
9	--	--	--	--	--	--	--	--	14211
10	--	70864	--	--	--	13200	--	15541	295025
11	--	--	-72	--	--	--	--	--	-288
12	251147	478430	50939	925906	21204	813687	178117	564802	9127650
13	--	139	--	--	--	--	--	--	299
14	251147	478291	50939	925906	21204	813687	178117	564802	9127351

(A) Includes Rs. 12 thousands spent out of advances from the Contingency Fund upto 31/3/05 and recouped to the Fund during the year 2005-06.
04-05.

(C) Includes Rs. .05 thousands as clearance of OB suspense pertaining to the year 2004-05.

General Services

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Police supplied to other Govts.	2434087	--	71046	--	36	4535	19929	--	--	1
102-Police supplied to other parties	9406083	3904	267603	--	--	12040	1796	--	4182	2
103-Fees, Fines and Forfeitures	321814	22	1090	--	--	22631	52	--	--	3
104-Receipts under Arms Act	8	6	75	--	--	8829	222	--	--	4
105-Receipts of State Headquarters Police	3504	741	145620	--	--	--	1	--	641	5
106-Delhi Police	--	--	--	--	--	--	--	--	--	6
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	2486561	699	143933	15072	149012	11987	80902	19	2328	8
900-Deduct-Refunds	--	--	--	--	--	--	-769	--	--	9
Total: Receipts from Police	14652057	5372	629367	15072	149048	60022	102133	19	7153	10

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Police supplied to other Govts.	2785803	331019	--	3497	--	45	82337	1
102-Police supplied to other parties	9945492	90912	--	604	1598	--	126424	2
103-Fees, Fines and Forfeitures	835505	80450	1016	3088	1031	--	--	3
104-Receipts under Arms Act	48450	--	11	3319	3	--	--	4
105-Receipts of State Headquarters Police	237369	335562	--	--	--	--	--	5
106-Delhi Police	0	--	--	--	--	--	--	6
501-Services and Service Fees	909	--	--	--	--	--	--	7
800-Other Receipts	3724673	229262	5359	26032	1188	15567	21776	8
900-Deduct-Refunds	-2790	-1222	--	--	--	--	--	9
Total: Receipts from Police	17575411	1065983	6386	36540	3820	15612	230537	10

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	64177	33723	33020	61	1036	26558	22198	75397	2785803
2	36272	3246	49813	--	423	34899	109955	15276	9945492
3	70397	4880	29	31064	2961	255857	114761	9947	835505
4	4291	8704	1561	3884	--	2124	509	18235	48450
5	70248	177	--	-	--	14713	--	1724	237369
6	--	--	--	--	--	--	--	--	0
7	--	--	--	-	--	--	909	--	909
8	468067	24994	5358	45103	19897	91514	37872	141355	3724673
9	-689	-842	--	--	--	-163	-	-327	-2790
10	712763	74882	89781	80112	24317	425502	286204	261607	17575411

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2006-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	12278	516261	535	218464	--	36556	48272	207629	4242696
2	257876	175408	--	169425	--	--	--	43500	10811239
3	75	3071	--	65163	--	71538	--	19298	1080235
4	13073	407	247	13706	--	29747	--	169367	278330
5	-	61409	--	43530	--	15009	--	26996	719875
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	909
8	53010	2078	140624	93759	111484	828616	4023	103686	5361137
9	-104	--	--	--	--	-14817	--	-	-18933
10	336208	758634	141406	604047	111484	966649	52295	570476	22475488

General Services

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March 2006

	(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS								Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	3325	42527	1124319	30697	98474	277730	58570	--	14938	1	
003-Education and Training	218488	--	205765	--	64402	28250	47099	--	2242	2	
004-Research	36621	--	--	--	--	--	--	--	--	3	
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	4	
101-Criminal Investigation and Vigilance	1567919	--	343974	58	763929	417125	120808	--	55071	5	
102-Central Reserve Police	29105952	--	--	--	--	--	--	--	--	6	
103-Assam Rifles	11059682	--	--	--	--	--	--	--	--	7	
104-Special Police	7694442	175884	2393333	341467	1462174	1527059	852542	--	--	8	
105-Border Security Force	38422118	--	--	--	--	--	--	--	--	9	
106-National Security Guard	1292057	--	--	--	--	--	--	--	--	10	
107-Industrial Security Force	9805191	--	--	--	--	--	--	--	--	11	
108-State Headquarters Police	--	23176	1432361	--	--	--	3602	--	--	12	
109-District Police	1038721	93458	7844339	474904	3194575	5527915	1891470	--	538970	13	
110-Village Police	--	--	--	--	41206	1599824	--	--	--	14	
111-Railway Police	--	--	212925	--	78322	417063	53362	--	--	15	
112-Harbour Police	10726	--	--	--	--	--	--	--	--	16	
113-Welfare of Police Personnel	396693	--	1050	401	13936	13674	22364	--	3214	17	
114-Wireless and Computers	465395	--	--	75581	389853	227228	79589	--	--	18	
115-Modernisation of Police Force	4504841	59128	437503	104929	344053	276916	275683	--	44887	19	
116-Forensic Science	--	--	--	--	19506	--	--	32734	--	20	
117-Security Related Expenditure	--	--	168950	3153	--	--	--	--	--	21	
118-Special Protection Group	1013661	--	--	--	--	--	--	--	--	22	
119-Delhi Police	12930472	--	--	--	--	--	--	--	--	23	
120-Special Service Bureau	4973659	--	--	--	--	--	--	--	--	24	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	25	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	12810	--	--	26	
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	27	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	28	
800-Other Expenditure	865286	12582	113956	--	726165	173439	--	--	--	29	
911-Deduct - Recoveries of Overpayments	-56	-7	-2187	--	--	-104	--	--	-402	30	
Total: Expenditure on Police	125405193	406748	14276288	1031190	7196595	10486119	3417899	32734	658920	31	
Charged	22808	--	4733	--	11964	--	404	--	--	32	
Voted	125382385	406748	14271555	1031190	7184631	10486119	3417495	32734	658920	33	

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	53263	60621	47223	585644	1393062	123274	134884	139352	4187903
2	75028	73769	26352	67190	34027	92738	117458	187535	1240343
3	--	--	--	--	--	--	--	--	36621
4	--	--	--	--	--	--	--	--	0
5	206269	305203	83801	696168	299228	335456	328404	449164	5972577
6	--	--	--	--	--	--	--	--	29105952
7	--	--	--	--	--	--	--	--	11059682
8	18935	557102	--	2063282	1326396	1092720	594634	2067672	22167642
9	--	--	--	--	--	--	--	--	38422118
10	--	--	--	--	--	--	--	--	1292057
11	--	--	--	--	--	--	--	--	9805191
12	--	--	669314	--	--	2387648	--	--	4516101
13	7555944	4495501	890253	3038856	3136851	5244860	3966945	5312827	54246389
14	--	--	--	--	452709	--	--	3996	2097735
15	197454	458091	14044	53147	175852	119826	64919	216150	2061155
16	--	--	--	--	--	--	4601	--	15327
17	36252	8598	--	5332	6758	98657	11760	54499	673188
18	29116	275178	52617	--	120345	--	112869	337362	2165133
19	222708	137131	37816	883444	1009430	651201	502512	522612	10014794
20	101473	23002	9186	26198	--	25989	8789	39924	286801
21	--	--	--	3597215	--	--	--	--	3769318
22	--	--	--	--	--	--	--	--	1013661
23	--	--	--	--	--	--	--	--	12930472
24	--	--	--	--	--	--	--	--	4973659
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	99037	111847
27	--	--	--	--	--	--	--	--	0
28	--	--	119780	--	--	--	--	--	119780
29	11809	57000	--	466	--	54531	103587	--	2118821
30	--	--	--	--	--	--	-9002	--	-11758
31	8508251	6451196	1950386	11016942	7954658	10226900	5942360	9430130	224392509
32	2794	1313	--	5377	--	--	643	8489	58525
33	8505457	6449883	1950386	11011565	7954658	10226900	5941717	9421641	224333984

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	4187903	140727	244924	28200	109018	487550	81813	1
003-Education and Training	1240343	151771	22953	12326	25566	71550	59247	2
004-Research	36621	--	--	--	--	--	--	3
052-Machinery and Equipment	0	--	--	--	--	-13561	--	4
101-Criminal Investigation and Vigilance	5972577	1016744	70761	64034	87107	--	155426	5
102-Central Reserve Police	29105952	--	--	--	1038	--	--	6
103-Assam Rifles	11059682	--	--	--	--	--	--	7
104-Special Police	22167642	--	926066	417435	538591	1473935	949873	8
105-Border Security Force	38422118	118792	--	--	--	--	--	9
106-National Security Guard	1292057	--	--	--	--	--	--	10
107-Industrial Security Force	9805191	--	--	--	--	--	--	11
108-State Headquarters Police	4516101	5051872	--	--	--	--	--	12
109-District Police	54246389	14280007	458331	546201	235764	802017	2512847	13
110-Village Police	2097735	251160	--	--	486	138792	76949	14
111-Railway Police	2061155	707663	--	--	--	--	77685	15
112-Harbour Police	15327	113496	--	--	--	--	--	16
113-Welfare of Police Personnel	673188	105300	--	1245	16890	4958	25362	17
114-Wireless and Computers	2165133	--	80526	78443	93682	42503	119267	18
115-Modernisation of Police Force	10014794	983596	80552	33307	65502	20000	96815	19
116-Forensic Science	286801	112355	2482	4539	1991	--	21640	20
117-Security Related Expenditure	3769318	18000	--	--	--	--	--	21
118-Special Protection Group	1013661	--	--	--	--	--	--	22
119-Delhi Police	12930472	--	--	--	--	--	--	23
120-Special Service Bureau	4973659	--	--	--	--	--	--	24
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	111847	--	--	--	--	--	--	26
792-Irrecoverable Loans Written Off	0	--	--	--	--	--	--	27
796-Tribal Area Sub-Plan	119780	--	--	--	--	--	--	28
800-Other Expenditure	2118821	--	--	12320	--	--	119407	29
911-Deduct - Recoveries of Overpayments	-11758	-9483	--	--	--	--	--	30
Total: Expenditure on Police	224392509	23042000	1886595	1198050	1175635	3027744	4296331	31
Charged	58525	17403	--	953	--	--	1894	32
Votted	224333984	23024597	1886595	1197097	1175635	3027744	4294437	33

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	89544	86438	27058	350397	29462	68729	118349	439626	6489738
2	138192	116169	8007	312728	35823	321039	8061	54529	2578304
3	--	--	--	--	--	--	--	--	36621
4	--	--	--	--	--	--	--	--	-13561
5	656347	472827	41595	671736	132805	941737	144668	289777	10718141
6	--	--	--	--	--	--	--	76096	29183086
7	--	--	--	--	--	--	--	--	11059682
8	2512936	1507253	242430	1407787	--	4719965	438308	273178	37575399
9	--	--	--	--	--	--	--	--	38540910
10	--	--	--	--	--	--	--	--	1292057
11	--	--	--	--	--	--	--	--	9805191
12	--	--	75851	1715530	1042544	100616	--	2988377	15490891
13	7125861	6115371	153747	6741698	1180254	18068485	1360545	7452209	121279726
14	--	--	--	--	--	181475	5843	--	2752440
15	228784	173925	--	168382	--	707788	15290	409477	4550149
16	--	--	--	10499	--	--	--	99396	238718
17	236507	--	300	57635	5402	121397	12838	70351	1331373
18	456071	201748	26402	182428	--	28910	--	--	3475113
19	--	143555	28903	503459	--	166994	92187	137975	12367639
20	14816	39485	2681	74937	--	36789	379	--	598895
21	--	--	--	--	--	--	--	--	3787318
22	--	--	--	--	--	--	--	--	1013661
23	--	--	--	--	--	--	--	--	12930472
24	--	--	--	--	--	--	--	--	4973659
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	111847
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	119780
29	--	--	39048	68056	159568	45350	156289	266545	2985404
30	--	--	-233	--	--	--	--	--	-21474
31	11459058	8856771	645789	12265272	2585858	25509274	2352757	12557536	335251179
32	13384	1005	--	--	--	--	--	3412	96576
33	11445674	8855766	645789	12265272	2585858	25509274	2352757	12554124	335154603

(A) Includes Rs. 18661 thousands spent out of advances from the Contingency Fund upto 31/3/03 and recouped to the Fund during the year 2005-06 and excludes Rs. 3427 thousands spent out of advances from the Fund during 2005-06 but not recouped to the Fund till the close of the year.

(B) Includes Rs. 700 thousands spent out of advances from the Contingency Fund during the year 2004-05 but recouped in the year 2005-06.

(D) Includes Rs. 2070 thousands as clearance of OB suspense pertaining to the year 2003-04,2004-05.

(C),(E),(F),(G) Includes Rs. 120 thousands, Rs. 184 thousands, Rs. 660 thousands, Rs. 10 thousands as clearance of OB suspense pertaining to the year 2003-04 respectively.

(H) Includes Rs. 3412 thousands spent out of advance from Contingency Fund in previous year and recouped to the Fund during the current year and excludes Rs. 444 thousands spent out of advance from Contingency Fund during the year but not recouped to the Fund till the close of the year.

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2005-06

	(In thousands of rupees)	
	During the year	To end of the year
UNION GOVERNMENT		
201-Central Reserve Police	2932093	14691347
202-Assam Rifles	2086415	10081371
203-Border Security Force	3009238	18716506
204-National Security Guard	127943	687166
205-Central Industrial Security Force	427710	3376198
206-Special Protection Group	1778	1019485
207-State Police	20788	107063
208-Special Police	14200	110216
210-Research, Education and Training	34573	317099
211-Police Housing	200393	659578
212-Delhi Police	960000	5878715
213-Special Service Bureau	838836	1238689
800-Other Expenditure	9036351	31259419
Total: Union Government	19690318	88142852
UNION TERRITORY PUDUCHERRY		
211-Police Housing	25802	246243
Total : Union Territory Puducherry	25802	246243
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
211-Police Housing	--	83356
800-Other Expenditure	45745	436460
Total : Government of Arunachal Pradesh	45745	519816
ANDHRA PRADESH		
207-State Police	53400	1563124
Total : Government of Andhra Pradesh	53400	1563124
BIHAR		
050-Land	49770	49770
207-State Police	--	759000
Total: Government of Bihar	49770	808770
NCT DELHI		
212-Delhi Police	6525	197361
Total : Government of NCT Delhi	6525	197361
GOA		
211-Police Housing	5628	82424
800-Other Expenditure	57	6377
Total : Government of Goa	5685	88801
GUJARAT		
211-Police Housing	301586	1496489
Total : Government of Gujarat	301586	1496489
HARYANA		
207-State Police	250000	1017415
211-Police Housing	--	879885
Total : Government of Haryana	250000	1897300
HIMACHAL PRADESH		
207-State Police	--	35600
211-Police Housing	134387	422631
796-Tribal area Sub-Plan	5340	19642
Total : Government of Himachal Pradesh	139727	477873
JAMMU & KASHMIR		
117-Internal Security	--	266174
800-Other Expenditure	--	170938
Total : Government of Jammu and Kashmir	0	437112
JHARKHAND		
800- Other Expenditure	266799	266799
Total Government of Jharkhand	266799	266799
KERALA		
207-State Police	4086	39023
211-Police Housing	--	96091
800-Other Expenditure	11090	224990
Total : Government of Kerala	15176	360104
KARNATAKA		
211-Police Housing	1245300	4348428
Total : Government of Karnataka	1245300	4348428

(A) Progressive expenditure upto 1996-97 stands included under Major Heads 4059 and 4216 as details for proforma adjustment are due from Government. Proforma Adjustment to Major Head 4055- Capital Outlay on Police is pending as details are due from Government.

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2005-06-Concl'd.

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
MADHYA PRADESH		
207-State Police	332700	974704
Total : Government of Madhya Pradesh	332700	974704
MAHARASHTRA		
211-Police Housing	56696	238362
Total : Government of Maharashtra	56696	238362
MIZORAM		
211-Police Housing	56495	349239
800-Other Expenditure	274	30761
Total : Government of Mizoram	56769	380000
MEGHALAYA		
207-State Police	5000	17098
211-Police Housing	5000	41654
800-Other Expenditure	-	14443
Total : Government of Meghalaya	10000	73195
NAGALAND		
211-Police Housing	156683	368344
Total : Government of Nagaland	156683	368344
ORISSA		
051-Construction	--	1599
207-State Police	191511	730555
208-Special Police	--	348258
211-Police Housing	22225	112144
Total : Government of Orissa	213736	1192556
PUNJAB		
207-State Police	52624	94884
208-Special Police	33070	65871
209-Railway Police	985	1911
210-Research, Education & Training	523	926
211-Police Housing	69086	1084477
800-Other Expenditure	481591	682348
Total : Government of Punjab	637879	1930417
RAJASTHAN		
211-Police Housing	248400	439132
Total : Government of Rajasthan	248400	439132
SIKKIM		
207-State Police	-	3508
211-Police Housing	29134	117881
Total : Government of Sikkim	29134	121389
TAMIL NADU		
207-State Police	595300	1452645
210-Reserach, Education and Training	--	25234
211-Police Housing	-221280	7483006
800-Other Expenditure	10000	61417
Total : Government of Tamil Nadu	384020	9022302
TRIPURA		
207-State Police	-	12244
800-Other Expenditure	50592	958954
Total:Government of Tripura	50592	971198
UTTARAKHAND		
211-Police Housing	285289	704697
800-Other Expenditure	78132	412244
Total: Government of Uttarakhand	363421	1116941
UTTAR PRADESH		
211-Police Housing	1209151	6475750
800-Other Expenditure	156204	247931
Total : Government of Uttar Pradesh	1365355	6723681
WEST BENGAL		
207-State Police	16121	38210
Total: Government of West Bangal	16121	38210
Total: Capital Outlay on Police	26017339	124441503

(A) Difference of Rs. 1 thousand is due to rounding.

(B) Minus expenditure is due to remittance of unspent balance.

(C) Rs. 742262 thousands retained in U.P. yet to be allocated between U.P and Uttarakhand.

(D) Includes an amount of Rs. 32821 thousands spent out of advances from the Contingency Fund upto 31st March, 2005 and recouped to the Fund during 2005-06.

General Services

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Services and Service Fees	--	--	--	--	--	--	--	--	--	--	1
102-Sale of Jail Manufactures	--	-	--	--	-	28132	6284	17677	114		2
501-Services and Service Fees	--	--	--	--	--	--	10	--	--		3
800-Other Receipts	1269	75	83874	--	765	34	2669	513	52		4
900-Deduct-Refunds	--	--	--	--	--	--	-12	--	--		5
Total: Receipts from Jails	1269	75	83874	0	765	28166	8951	18190	166		6

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Services and Service Fees	0	8099	--	--	--	--	--	1
102-Sale of Jail Manufactures	103680	55320	--	--	--	--	711	2
501-Services and Service Fees	1005	--	--	--	--	--	--	3
800-Other Receipts	153267	15000	1	13	112	86	2253	4
900-Deduct-Refunds	-26	--	--	--	--	--	--	5
Total: Receipts from Jails	257926	78419	1	13	112	86	2964	6

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	18999	2813	1632	122	2974	5570	772	18591	103680
3	973	--	--	--	--	18	4	--	1005
4	36423	3860	134	548	4164	11352	5108	2427	153267
5	-6	--	--	--	--	--	--	-8	-26
6	56389	6673	1766	670	7138	16940	5884	21010	257926

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2006-Concid.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	8099
2	28973	4111	--	241	-	3402	--	1	196439
3	31	-	--	4131	--	--	--	--	5167
4	10483	2239	--	13808	616	16066	9581	2079	225604
5	-109	--	--	--	--	--	--	--	-135
6	39378	6350	0	18180	616	19468	9581	2080	435174

General Services

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	50714	737	72036	--	56236	9694	3992	370025	2353	1
003-Training	-	-	2122	-	-	-	-	-	-	2
101-Jails	--	13547	521964	--	177976	604023	191058	--	22313	3
102-Jail Manufactures	--	20	29443	--	1699	42332	4586	14975	514	4
800-Other Expenditure	4077	--	6505	--	2856	1925	--	5592	1022	5
911-Deduct - Recoveries of Overpayment	--	-1	-	--	--	--	--	--	-118	6
Total: Expenditure on Jails	54791	14303	632070	0	238767	657974	199636	390592	26084	7
Charged	--	--	665	--	2119	--	--	50	--	8
Voted	54791	14303	631405	0	236648	657974	199636	390542	26084	9

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2006-contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	676474	44559	3819	3943	9707	25144	15943	1
003- Training	2122	-	-	-	-	-	-	2
101-Jails	3805296	892339	48749	27695	59357	62393	266939	3
102-Jail Manufactures	198681	53974	--	436	1157	84	10062	4
800-Other Expenditure	164906	--	3426	177	35524	-	2080	5
911-Deduct - Recoveries of Overpayments	-668	-821	--	--	--	--	--	6
Total: Expenditure on Jails	4846811	990051	55994	32251	105745	87621	295024	7
Charged	2834	354	--	--	--	--	--	8
Voted	4843977	989697	55994	32251	105745	87621	295024	9

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	26541	9707	4844	3676	5290	12517	32304	15808	676474
2	-	-	-	-	-	-	-	-	2122
3	230303	371873	60186	145011	301132	330707	196737	638466	3805296
4	44518	11294	2708	168	12090	10121	5884	18329	198681
5	--	-	--	52882	741	85172	4134	-	164906
6	--	--	--	--	--	--	-549	--	-668
7	301362	392874	67738	201737	319253	438517	238510	672603	4846811
8	--	--	--	--	--	--	--	--	2834
9	301362	392874	67738	201737	319253	438517	238510	672603	4843977

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	32355	16282	15995	18689	--	34651	86893	13264	997718
2	-	-	-	-	-	-	-	-	2122
3	534391	327692	-	534558	80523	1215284	--	614164	8469380
4	12155	9050	--	37956	--	40055	--	8128	371738
5	--	8542	--	3584	--	11964	-	116404	346607
6	--	--	--	--	--	--	--	--	-1489
7	578901	361566	15995	594787	80523	1301954	86893	751960	10186076
8	31	-	--	--	--	--	--	--	3219
9	578870	361566	15995	594787	80523	1301954	86893	751960	10182857

General Services

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Stationery Receipts	5310	58	105	--	--	248	2763	--	3938	1
102-Sale of Gazettes etc.	100661	56	2771	--	--	39	6264	--	1091	2
200-Other Press Receipts	102336	1671	7610	--	--	709	2357	--	1794	3
800-Other Receipts	14731	51	377	144	1232	1	13350	--	148	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Stationery and Printing	223038	1836	10863	144	1232	997	24734	0	6971	6

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Stationery Receipts	151669	19613	--	4	95	--	1532	1
102-Sale of Gazettes etc.	140463	32623	85	34	--	--	905	2
200-Other Press Receipts	297557	94020	297	338	4605	--	4838	3
800-Other Receipts	190315	44213	83	68	291	488	-	4
900-Deduct-Refunds	-113	-30	--	--	--	--	--	5
Total: Receipts from Stationery and Printing	779891	190439	465	444	4991	488	7275	6

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	5491	8358	11346	32789	10	23577	7151	50525	151669
2	15098	1616	1153	756	--	7058	3900	-	140463
3	10466	11078	--	537	--	42006	85717	31276	297557
4	105748	158	25063	3	89	8725	3802	16693	190315
5	-53	--	--	--	--	--	-32	-28	-113
6	136750	21210	37562	34085	99	81366	100538	98466	779891

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2006-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2797	23	--	5989	4063	18562	140708	552	345607
2	1579	1479	--	3389	260	33	--	85	180935
3	10010	13331	15938	48026	30	297930	--	-	786920
4	3071	14063	536	9520	18605	12605	--	77	293935
5	--	--	--	-86	-	-57	--	--	-286
6	17457	28896	16474	66838	22958	329073	140708	714	1607111

General Services

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	3252	3412	39988	--	19012	408	1196	--	6389	1
003- Training	-	-	2	-	-	-	-	-	-	2
101-Purchase and Supply of Stationery Stores	105537	11	48766	--	9996	11133	3198	--	5140	3
102-Printing, Storage and Distribution of Forms	38788	--	--	--	--	35941	36904	--	--	4
103-Government Presses	332272	84685	250309	16859	44082	46900	--	--	15058	5
104-Cost of Printing by other sources	249	--	673	--	74269	--	490	--	--	6
105-Government Publications	107998	--	--	--	17418	1258	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	9
799-Suspense	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	2177	--	--	--	22862	--	90	--	--	11
911-Deduct-Recoveries of Overpayment	--	-18	--	--	--	--	--	--	--	12
Total: Expenditure on Stationery and Printing	590273	88090	339738	16859	187639	95640	41878	0	26587	13
Charged	--	--	--	--	--	--	--	--	--	14
Voted	590273	88090	339738	16859	187639	95640	41878	0	26587	15

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	170269	335172	--	--	5594	--	20785	1
003-Training	2	-	-	-	-	-	-	2
101-Purchase and Supply of Stationery Stores	906493	51237	5449	9189	8207	2403	46415	3
102-Printing, Storage and Distribution of Forms	128709	71878	997	55	--	--	37845	4
103-Government Presses	1885459	382167	20909	60115	33002	58530	86157	5
104-Cost of Printing by other sources	134073	6151	--	200	--	5503	--	6
105-Government Publications	135821	5392	--	652	2450	--	--	7
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	8
797-Transfers to/from Reserve Funds and Deposit Accounts	4210	9472	--	--	--	--	--	9
799-Suspense	-403	--	--	--	--	--	--	10
800-Other Expenditure	28660	1464	--	--	--	--	7443	11
911-Deduct-Recoveries of Overpayments	-74	-2398	--	--	--	--	--	12
Total: Expenditure on Stationery and Printing	3393219	860535	27355	70211	49253	66436	198645	13
Charged	2441	43	-	--	--	--	30	14
Voted	3390778	860492	27355	70211	49253	66436	198615	15

(A) Excludes Rs. 1922 thousands spent out of advance from Contingency Fund during the year but not recouped to the Fund till the

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2006-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	7576	4816	4212	38063	--	10775	25638	5532	170269
2	-	-	-	-	-	-	-	-	2
3	131025	33988	26416	1050	515	397797	116139	15782	906493
4	--	1977	559	-	--	--	--	14540	128709
5	205538	41051	84243	109607	9201	187100	302223	156331	1885459
6	--	2399	890	-	--	52365	30	2708	134073
7	2088	1580	3357	--	--	2122	--	--	135821
8	--	--	--	--	--	--	--	--	0
9	4210	--	--	--	--	--	--	--	4210
10	--	--	--	-403	--	--	--	--	-403
11	--	2787	--	-	--	--	-	744	28660
12	--	--	--	--	--	--	-56	--	-74
13	350437	88598	119677	148317	9716	650159	443974	195637	3393219
14	--	2441	--	--	--	--	--	--	2441
15	350437	86157	119677	148317	9716	650159	443974	195637	3390778

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2006-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	59543	4950	--	26344	7410	214458	81478	--	926003
2	-	-	-	-	-	-	-	-	2
3	--	--	--	212858	7340	--	--	19303	1268894
4	--	--	--	--	290	--	--	16030	255804
5	107491	129453	32672	267225	33693	421523	--	129182	3647578
6	69918	346	--	944	--	-	1816	745	219696
7	--	--	--	--	544	789	--	2553	148201
8	--	--	--	--	--	--	--	--	0
9	--	--	--	1	--	--	--	--	13683
10	--	--	--	--	--	--	--	--	-403
11	15472	--	--	72	82	--	--	--	53193
12	--	--	-6	--	--	--	--	--	-2478
13	252424	134749	32666	507444	49359	636770	83294	167813	6530173
14	2907	16	--	1000	--	--	--	--	6437
15	249517	134733	32666	506444	49359	636770	83294	167813	6523736

close of the current year.

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2005-06

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
103-Government Presses	3241	333321
800-Other Expenditure	--	46603
Total:- Union Government	3241	379924
STATE GOVERNMENTS		
ANDHRA PRADESH		
103-Government Presses	--	11551
195-Investment in Co-operatives	--	288
Total :- Government of Andhra Pradesh	0	11839
ARUNACHAL PRADESH		
103-Government Presses	1486	17129
Total: - Government of Arunachal Pradesh	1486	17129
ASSAM		
103-Government Presses	-	1974
800-Other Expenditure	2000	5742
Total: - Government of Assam	2000	7716
BIHAR		
103-Government Presses	-	4000
Total:- Government of Bihar	0	4000
CHHATTISGARH		
103-Government Presses	196	2623
Total: - Government of Chhattisgarh	196	2623
GUJARAT		
103-Government Presses	--	20459
Total :- Government of Gujarat	0	20459
HARYANA		
103-Government Presses	3328	84255
Total: - Government of Haryana	3328	84255
HIMACHAL PRADESH		
103-Government Presses	1975	30514
800-Other Expenditure	0	6500
Total: - Government of Himachal Pradesh	1975	37014
JAMMU & KASHMIR		
001-Direction & administration	4773	7581
103-Government Presses	5358	20029
800-Other Expenditure	2911	12649
Total:- Government of Jammu & Kashmir	13042	40259
KARNATAKA		
800-Other Expenditure	--	1
Total:- Government of Karnataka	0	1
KERALA		
103-Government Presses	-	109264
800-Other Expenditure	974	22861
Total :- Government of Kerala	974	132125
MADHYA PRADESH		
103-Government Presses	--	110848
796-Tribal Area Sub-Plan	--	2097
800-Other Expenditure	--	3441
Total:- Government of Madhya Pradesh	0	116386

(A) An amount of Rs. 101078 thousands progressive expenditure retained in M.P. pending apportionment.

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2005-06-Concl'd.

(In thousands of Rupees)		
Expenditure		
	During the year	To end of the year
MAHARASHTRA		
103-Government Presses	--	104390
Total: - Government of Maharashtra	0	104390
MEGHALAYA		
103-Government Presses	4111	78466
Total: - Government of Meghalaya	4111	78466
MIZORAM		
103-Government Presses	--	33322
800-Other Expenditure	--	539
Total :- Government of Mizoram	0	33861
NAGALAND		
103-Government Presses	--	2330
Total; - Government of Nagaland	0	2330
PUNJAB		
103-Government Presses	846	25838
Total: - Government of Punjab	846	25838
RAJASTHAN		
103-Government Presses	--	19110
Total:- Government of Rajasthan	0	19110
TAMIL NADU		
103-Government Presses	9957	88195
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	6
902-Deduct- Amount met from Reserve Fund	--	-934
Total:- Government of Tamil Nadu	9957	87267
UTTAR PRADESH		
103-Government Presses	65795	216963
201-Acquisition of land	--	--
800-Other Expenditure	--	-32560
Total: - Government of Uttar Pradesh	65795	184403
UTTARAKHAND		
103-Government Presses	11417	46338
800-Other Expenditure	--	-
Total:- Government of Uttarakhand	11417	46338
WEST BENGAL		
103-Government Presses	--	5385
Total: - Government of West Bengal	0	5385
Total :- Capital Outlay on Stationery and Printing	118368	1441118

(A) Rs. 97061 thousands retained in U.P. yet to be allocated between U.P & Uttarakhand.

General Services

No. 91-0059-ACCOUNT OF RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Office Buildings-										
011-Rents	7126	--	--	13902	2	1684	177	738	--	1
102-Hire Charges of Machinery and Equipment	353	--	--	417	-	--	1733	--	--	2
103-Recovery of Percentage Charges	3217	--	--	5297	3654	--	25098	--	--	3
800-Other Receipts	306472	59	--	12496	7387	353	3636	62003	--	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: 01	317168	59	0	32112	11043	2037	30644	62741	0	6
60-Other Buildings-										
103-Recovery of Percentage Charges	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	37	13	--	57	--	--	63	--	--	8
Total: 60	37	13	0	57	0	0	63	0	0	9
80-General-										
011-Rents	305550	5	17143	--	2	2	117	1716	2631	10
102-Hire Charges of Machinery and Equipment	62	--	1999	--	-	--	4	--	2268	11
103-Recovery of Percentage Charges	16038	-	62	--	1487	--	6871	--	461	12
800-Other Receipts	336263	(B) -7333	52823	162	29186	19428	101730	--	11311	13
900-Deduct-Refunds	--	-733	--	--	--	--	-	--	--	14
Total: 80	657913	-8061	72027	162	30675	19430	108722	1716	16671	15
Total: Receipts from Public Works	975118	(A) -7989	72027	32331	41718	21467	139429	64457	16671	16

(A) Minus figure is due to reversal of wrong credit of Rs. 20047 thousands taken in 2004-05 account.

(B) The misclassification made during the year 2004-05 has since been rectified.

No. 91-0059-ACCOUNT OF RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	199	11	468	3307	--	402	1539	29555
2	--	--	--	1478	--	--	--	1415	5396
3	--	--	76655	--	--	--	379	410107	524407
4	--	30163	(A) -17	37542	10982	269	44	89217	560606
5	--	--	--	--	--	--	--	--	0
6	0	30362	76649	39488	14289	269	825	502278	1119964
7	--	--	--	6	-	--	161	--	167
8	--	--	13	1317	--	--	1	463	1964
9	0	0	13	1323	0	0	162	463	2131
10	13798	--	5420	27869	2437	21982	3875	1307	403854
11	562	--	--	12916	--	1240	--	46	19097
12	16293	--	--	121	--	16693	154	11277	69457
13	239300	--	38579	44595	1746	232614	21813	15440	1137657
14	-62	--	--	--	--	-75	--	-	-870
15	269891	0	43999	85501	4183	272454	25842	28070	1629195
16	269891	30362	120661	126312	18472	272723	26829	530811	2751290

(A) Reasons for minus receipt is under investigation.

General Services

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Office Buildings-								
011-Rents	29555	29283	--	--	--	--	2047	1
102-Hire Charges of Machinery and Equipment	5396	56773	--	--	--	--	347	2
103-Recovery of Percentage Charges	524407	316031	--	--	--	--	579	3
800-Other Receipts	560606	488106	228	22712	--	119	28	4
900-Deduct-Refunds	0	-2012	--	--	--	--	--	5
Total: 01	1119964	888181	228	22712	0	119	3001	6
60-Other Buildings-								
103-Recovery of Percentage Charges	167	--	--	--	--	--	22	7
800-Other Receipts	1964	--	--	--	6	72	321	8
Total: 60	2131	0	0	0	6	72	343	9
80-General-								
011-Rents	403854	--	388	--	--	--	3594	10
102-Hire Charges of Machinery and Equipment	19097	--	--	--	--	461	4046	11
103-Recovery of Percentage Charges	69457	--	5362	--	--	--	20835	12
800-Other Receipts	1137657	--	24967	20581	10456	1013	150480	13
900-Deduct-Refunds	-870	--	--	--	--	--	--	14
Total: 80	1629195	0	30717	20581	10456	1474	178955	15
Total: Receipts from Public Works	2751290	888181	30945	43293	10462	1665	182299	16

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2006-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	11772	--	--	--	--	15487	1103	21847	111094
2	2137	--	--	--	--	--	--	1477	66130
3	5	--	--	--	--	26845	20687	4191	892745
4	2559	--	--	--	121	318951	64370	39775	1497575
5	--	--	--	--	--	-416	--	--	-2428
6	16473	0	0	0	121	360867	86160	67290	2565116
7	5	--	--	--	--	--	--	--	194
8	160	--	212	--	--	--	--	--	2735
9	165	0	212	0	0	0	0	0	2929
10	--	4906	--	33415	176	--	--	--	446333
11	--	8246	18058	117	--	--	--	--	50025
12	51483	197332	--	4128	--	11	--	--	348608
13	48466	68209	12611	93017	20619	--	--	--	1588076
14	-31	-99	--	-6	--	--	--	--	-1006
15	99918	278594	30669	130671	20795	11	0	0	2432036
16	116556	278594	30881	130671	20916	360878	86160	67290	5000081

General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puduchery	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Office Buildings-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
051-Construction	109443	--	6997	--	--	--	43316	--	518	2
052-Machinery and Equipment	91904	--	--	--	66250	--	--	--	--	3
053-Maintenance and Repairs	1479687	4460	128874	80	549870	101933	187911	--	68973	4
101-Construction-General Pool Accommodation	--	--	--	--	--	--	--	--	--	5
103-Furnishings	--	--	--	--	3421	--	--	--	26	6
104-Lease Charges	883353	--	--	--	--	--	--	--	25	7
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	8
799-Suspense	-9557	--	--	--	-2742	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	22	10
911-Deduct-Recoveries of Overpayments	--	-2	--	--	--	--	--	--	--	11
Total: 01	2554830	4458	135871	80	616799	101933	231227	0	69564	12
60-Other Buildings-										
001-Direction & Administration	--	--	--	--	--	--	--	--	--	13
051-Construction	7452	--	24565	--	--	--	--	--	--	14
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	15
053-Maintenance and Repairs	468879	--	--	--	--	5984	34088	--	51634	16
101-Construction	--	--	--	--	--	--	--	--	--	17
103-Furnishings	--	--	--	--	9879	1189	--	--	--	18
104-Lease Charges	--	--	--	--	--	--	--	--	--	19
799-Suspense	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	--	--	4	21
Total: 60	476331	0	24565	0	9879	7173	34088	0	51638	22

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	81202	--	--	--	--	--	7958	53076	302510
3	(A) -7585	--	--	--	--	--	--	--	150569
4	(B) 669154	--	46294	--	--	--	227880	442278	3907394
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	3447
7	--	--	--	--	--	--	--	--	883378
8	--	--	31411	--	--	--	--	--	31411
9	--	--	--	--	--	--	--	--	-12299
10	--	--	--	--	--	--	--	--	22
11	--	--	--	--	--	--	--	--	-2
12	742771	0	77705	0	0	0	235838	495354	5266430
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	36056	--	68073
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	423833	--	984418
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	3198	14266
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	4
22	0	0	0	0	0	0	459889	3198	1066761

(A) Minus expenditure is due to Prorata adjustment.

(B)(i) Includes Rs. 135 thousands spent out of an advance from the Contingency Fund during 2004-05 and recouped to the Fund during the year 2005-06.

(ii) Excludes Rs. 296 thousands spent out of an advance from the Contingency Fund during 2005-06 but not recouped the Fund till the close of the year.

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Office Buildings:-								
001-Direction and Administration	0	--	--	--	--	--	--	1
051-Construction	302510	--	--	--	--	--	9724	2
052-Machinery and Equipment	150569	--	--	--	--	--	--	3
053-Maintenance and Repairs	3907394	1805191	204981	--	--	--	394257	4
101-Construction-General Pool Accommodation	0	42059	3594	--	--	--	--	5
103-Furnishings	3447	--	--	--	--	--	--	6
104-Lease Charges	883378	--	--	--	--	--	--	7
796-Tribal Area Sub-Plan	31411	--	--	--	--	--	--	8
799-Suspense	-12299	--	--	--	--	--	--	9
800-Other Expenditure	22	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	-2	--	5040	--	--	--	--	11
Total-01	5266430	1847250	213615	0	0	0	403981	12
60-Other Buildings:-								
001-Direction & Administration	0	--	--	--	--	--	--	13
051-Construction	68073	--	--	--	--	--	--	14
052-Machinery and Equipment	0	--	--	--	--	--	--	15
053-Maintenance and Repairs	984418	--	4088	--	--	--	--	16
101-Construction	0	--	--	--	--	--	--	17
103-Furnishings	14266	--	--	--	--	--	--	18
104-Lease Charges	0	--	--	--	--	--	--	19
799-Suspense	0	--	--	--	--	--	--	20
800-Other Expenditure	4	--	278	--	--	--	--	21
Total-60	1066761	0	4366	0	0	0	0	22

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	2269	--	--	--	11342	325845
3	--	--	--	--	--	--	--	--	150569
4	--	--	10602	1466627	--	11382	9164	(A) 734580	8544178
5	--	--	--	--	--	--	--	41	45694
6	--	--	--	1407	--	--	--	4	4858
7	--	--	--	--	--	--	--	847	884225
8	--	--	--	--	--	--	--	--	31411
9	--	--	--	--	--	--	--	226435	214136
10	--	--	--	--	--	20325	--	--	20347
11	--	--	--	--	--	--	--	--	5038
12	0	0	10602	1470303	0	31707	9164	973249	10226301
13	--	--	--	--	--	--	--	--	0
14	60102	--	--	--	--	--	--	--	128175
15	37	--	--	--	--	--	--	--	37
16	204863	--	8432	1845	--	--	--	--	1203646
17	--	--	--	--	--	--	--	--	0
18	--	--	331	--	--	--	--	--	14597
19	--	--	--	--	--	--	--	--	0
20	--	--	-5196	--	--	--	--	--	-5196
21	--	--	--	--	--	1638	--	--	1920
22	265002	0	3567	1845	0	1638	0	0	1343179

(A) Includes Rs. 114 thousands spent out of advance from Contingency Fund in previous year and recouped to the Fund during the current year.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2006-Contd.

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
80-General-										
001-Direction and Administration	2923342	84038	352806	315470	345192	459690	57213	671978	104394	1
003-Training	29504	--	172	--	--	--	--	--	--	2
004-Planning and Research	--	--	--	--	305	--	--	--	--	3
051-Construction	19968	5421	--	-	--	3795	--	28877	-	4
052-Machinery and Equipment	53775	2769	-	--	--	2925	3409	-1973	129	5
053-Maintenance & Repairs	447389	9341	--	--	--	478961	--	964249	--	6
101-Construction of General Pool Accommodation	--	--	--	--	--	--	--	--	--	7
102-Maintenance and Repairs	--	--	--	--	--	--	--	--	7114	8
103-Furnishings	7970	--	--	--	--	--	--	--	89	9
104-Lease Charges	--	--	--	--	--	--	--	156	--	10
105-Public Works Workshops	951	--	--	--	--	--	--	--	2522	11
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	12
196-Loans to Zila Parishads/District level panchayats	100	--	--	--	--	--	--	--	--	13
502-Awaited Expenditure for transfer	-	-	-	-	-	-	-	-	7	14
792- Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	16
799-Suspense	-182199	1589	--	1244	--	99	25380	866	8248	17
800-Other Expenditure	74337	--	--	133029	--	59381	1829	-	517	18
911 - Deduct - Recoveries of Overpayments	--	-41	--	--	--	--	--	-	-2	19
Total: 80	3375137	103117	352978	449743	345497	1004851	87831	1664153	123018	20
Total: Expenditure on Public Works	6406298	107575	513414	449823	972175	1113957	353146	1664153	244220	21
Charged	--	--	407	--	--	--	47	--	--	22
Voted	6406298	107575	513007	449823	972175	1113957	353099	1664153	244220	23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2006-Contd.

Item No.	State Governments								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	118476	576219	(F) -108484	1501120	397023	960764	129370	511941	9400552
2	--	--	--	376	--	--	1273	--	31325
3	--	2766	--	164	--	--	--	--	3235
4	--	1333	2102	-	12474	-	--	--	73970
5	--	2338	-6327	1352	--	--	(A) -21829	49388	85956
6	--	165242	723260	3309	--	966854	86704	--	3845309
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	433798	--	--	--	440912
9	9422	1902	--	-	1172	--	--	--	20555
10	--	-	1096	--	--	--	--	--	1252
11	--	154	--	-	--	--	--	--	3627
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	940123	--	--	940223
14	--	--	--	--	--	--	--	--	7
15	--	--	--	--	--	--	--	--	0
16	--	--	17800	--	--	--	--	--	17800
17	(D) -11165	222391	7741	43468	--	(E) -33078	(C) -20	61525	146089
18	54753	--	--	1688	--	--	8026	4527	338087
19	--	--	--	--	--	--	-594	--	-637
20	171486	972345	637188	1551477	844467	2834663	202930	627381	15348262
21	914257	972345	714893	(B) 1551477	844467	2834663	898657	1125933	21681453
22	1600	--	--	--	--	--	4363	4527	10944
23	912657	972345	714893	1551477	844467	2834663	894294	1121406	21670509

(A) Minus expenditure is due to credit on account of transfer of tools & plant charges on percentage basis to other heads of account being more than the debit during the year.

(B) Includes Rs. 25 thousands as Grants-in-aid paid to Indian Roads Congress, New Delhi.

(C) Minus expenditure is due to credit being more than the debit during the year.

(D) (i) Excludes Rs. 1.61 thousands spent out of an advance from the Contingency Fund during 2005-06 but not recouped to the Fund till the close of the year.

(ii) Minus expenditure is under Investigation.

(E) Minus figure is on account of more receipts than expenditure.

(F) Minus figure is due to recovery being more than expenditure.

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
80-General:-								
001-Direction and Administration	9400552	1655735	58702	437619	90753	291650	184255	1
003-Training	31325	536	--	--	--	--	--	2
004-Planning and Research	3235	--	--	--	8119	--	--	3
051-Construction	73970	--	--	--	--	--	--	4
052-Machinery and Equipment	85956	83314	-1698	17680	10000	17099	-194873	5
053-Maintenance & Repairs	3845309	--	--	34326	42468	14041	543211	6
101-Construction of General Pool Accommodation	0	--	--	--	--	--	--	7
102-Maintenance and Repairs	440912	520	--	--	--	9342	--	8
103-Furnishings	20555	--	--	--	--	--	--	9
104-Lease Charges	1252	--	--	--	--	--	--	10
105-Public Works Workshops	3627	--	--	16197	11509	156	--	11
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	12
196-Loans to Zila Parishads/District level panchayats	940223	--	--	--	--	--	--	13
502-Awaited Expenditure for transfer	7	--	--	--	--	--	--	14
792- Irrecoverable Loans Written Off	0	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	17800	--	--	--	--	--	--	16
799-Suspense	146089	-65299	-18677	8544	9058	--	40685	17
800-Other Expenditure	338087	41544	1083	38996	--	--	--	18
911 - Deduct - Recoveries of Overpayments	-637	-1359	--	--	--	--	--	19
Total-80	15348262	1714991	39410	553362	171907	332288	573278	20
Total-Expenditure on Public Works	21681453	3562241	257391	553362	171907	332288	977259	21
Charged	--	18165	--	--	--	--	--	22
Voted	21670509	3544076	257391	553362	171907	332288	977259	23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2006-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1702985	325933	41514	(G) -293128	413336	5492009	(D) 207092	1022211	21031218
2	--	--	--	--	1942	3984	--	--	37787
3	--	41631	353	--	--	4217	--	13466	71021
4	--	21993	--	--	--	112	(E) 884016	--	980091
5	--	20553	--	(G) -15682	--	252812	--	50912	326073
6	--	371325	6426	55140	24512	2614	--	84840	5024212
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	22837	--	473611
9	--	--	312	--	--	--	--	--	20867
10	--	--	536	--	--	--	--	--	1788
11	716	--	--	23663	--	--	--	13953	69821
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	940223
14	--	--	--	--	--	--	--	--	7
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	17800
17	12760	-24317	797	(G) -1286	(B) -60951	--	--	--	47403
18	--	--	--	--	--	(A) -2578026	--	9304	-2149012
19	--	--	--	--	--	--	--	--	-1996
20	1716461	757118	49938	-231293	378839	3177722	1113945	1194686	26890914
21	1981463	757118	64107	1240855	378839	(C) 3211067	1123109	(F) 2167935	38460394
22	11833	5556	1526	6281	101	9381	6340	17783	76966
23	1969630	751562	62581	1234574	378738	3201686	1116769	2150152	38372484

(A) Minus expenditure is due to prorata adjustments.

(B) Minus expenditure is due to more recoveries than the expenditure

(C) Includes Rs. 38,40 thousands spent out of advances from the Contingency Fund upto 31/3/05 and recouped to the Fund during the year 2005-06.

(D) Includes Rs. 5 thousands as clearance of OB suspense pertaining to the year 2003-04.

(E) Includes Rs. 1779 thousands as clearance of OB suspense pertaining to the year 2003-04 and 2004-05.

(F) Excludes Rs. 289 thousands spent out of advance from Contingency Fund during the year but not recouped to the Fund till the close of the year.

(G) Minus figure is under examination.

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Office Buildings-		
001-Direction and Administration	--	17352
051-Construction	429976	10146018
052-Machinery & Equipment	--	101269
101-Construction - General Pool Accommodation	--	589878
201-Acquisition of Land	--	9500
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-191342
799-Suspense	--	56
800-Other Expenditure	168487	4881631
901-Deduct-Receipts and Recoveries on Capital Account	--	-103607
Total: 01	598463	15450755
60-Other Buildings-		
051-Construction	840663	15073356
901-Deduct-Receipts and Recoveries on Capital Account	--	-218291
Total: 60	840663	14855065
80-General-		
051-Construction	1589025	20989986
052-Machinery and Equipment	--	802
201-Acquisition of Land	24168	113610
800-Other Expenditure	76422	509845
Total: 80	1689615	21614243
Total: Union Government	3128741	51920063
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Office Buildings-		
001-Direction and Administration	(A) 114237	430186
051-Construction	112747	482463
201-Acquisition of Land	--	75
799-Suspense	-148	(C) -34
800-Other Expenditure	3610	3610
Total: 01	230446	916300
60-Other Buildings-		
051-Construction	--	213971
Total:60	0	213971
80-General-		
051-Construction	--	27596
052-Machinery and Equipment	2000	(B) 16855
190-Investment in Public Sector Undertakings	--	11092
201-Acquisition of Land	--	175
800 Other Expenditure	2150	2150
901-Deduct - Receipts and Recoveries on Capital Account	-	-
Total-80	4150	57868
Total: Union Territory-Puducherry	234596	1188139

(A) Rs. (-) 181 thousands shown under the head '911- Deduct- Recoveries on Overpayment in Detailed Appropriation accounts has been merge this head.

(B)The balance of Rs. 135 thousands under the head '901-Deduct-Receipts and Recoveries on Capital Account in the previous year account has merged under this head.

(C) Minus expenditure was due to clearance of balance under the Suspense head pending in Appropriation Accounts by debiting the head 4059-01-051 (3) Construction of Assembly Building.

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Office Buildings-		
051-Construction	27564	1235055
Total - 01	27564	1235055
60-Other Buildings-		
051-Construction	139596	3122363
901-Deduct- Receipts & Recoveries on Capital Account	--	-14685
Total: 60	139596	3107678
80-General-		
001-Direction and Administration	3625	151338
052-Machinery and Equipment	--	16086
800-Other Expenditure	--	9500
Total: 80	3625	176924
Total: Government of Andhra Pradesh	170785	4519657
ARUNACHAL PRADESH		
80-General-		
001-Direction and Administration	--	100
051-Construction	89087	449283
800-Other Expenditure	22227	1666735
Total: Government of Arunachal Pradesh	111314	2116118
ASSAM		
01-Office Buildings-		
001-Direction and Administration	--	10303
051-Construction	9275	666386
052-Machinery and Equipment	--	1549
101-Construction- General Pool Accommodation	92869	1559057
201-Acquisition of Land	--	18620
796-Tribal Area Sub Plan	--	--
800-Others Expenditure	--	2493
60-Other Buildings-		
051-Construction	--	3223
80-General-		
101-Construction - General Pool Accommodation	-	45584
201-Acquisition of Land	--	--
800-Other Expenditure	--	68400
Total: Government of Assam	102144	2375615

(A) Includes Rs.57195 thousands being the expenditure incurred upto 31st October, 1956 in Ex-Hyderabad State.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Office Buildings-		
051-Construction	34694	320810
201-Acquisition of Land	--	6480
796-Tribal Area Sub-Plan	--	56134
799-Suspense	106	106
Total: 01	34800	383530
60-Other Buildings-		
001-Direction and Administration	--	873
051-Construction	7866	947726
796-Tribal Area Sub-Plan	--	215532
800-Other Expenditure	-	49936
Total: 60	7866	1214067
80-General-		
001-Direction and Administration	12242	15812
004-Investigation/Investigation Development	545	545
051-Construction	307823	1203060
052-Machinery and Equipment	--	66045
201-Acquisition of Land	-	27687
796-Tribal Area Sub-Plan	--	3461
800-Other Expenditure	--	43620
Total : 80 General	320610	1360230
Total: Government of Bihar	363276	2957827
CHHATTISGARH		
01-Office Buildings-		
051-Construction	248346	1184772
796-Tribal Area Sub-Plan	1399	3037
Total:01	249745	1187809
60-Other Buildings-		
789-Special Component Plan for Schedule Castes	--	94
Total:60	0	94
80-General-		
052-Machinery and Equipment	-	8361
Total : 80	0	8361
Total: Government of Chhattisgarh	249745	1196264
NCT DELHI		
01-Office Buildings-		
001-Direction and Administration	608063	2443558
052-Machinery and Equipment	--	54
101-Construction-General Pool Accommodation	-1662	3503826
Total: 01	606401	5947438
60-Other Buildings-		
051-Construction	19996	546422
Total: 60	19996	546422
Total: Government of NCT Delhi	626397	6493860
GOA		
01-Office Buildings-		
001-Direction and Administration	40	44380
051-Construction	106964	1246664
052-Machinery and Equipment	10	6209
201-Acquisition of Land	8352	241464
60-Others-		
051-Construction	12048	14825
80-General-		
051-Construction	18416	69783
Total: Government of Goa	145830	1623325

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the the year
GUJARAT		
01-Office Buildings-		
051-Construction	493031	3880460
052-Machinery and Equipment	--	-7680
101-Construction-General Pool Accommodation	--	--
796-Tribal Area Sub-plan	--	338099
800-Other Expenditure	--	7495
Total: 01	493031	4218374
60-Other Buildings-		
051-Construction	8133	301979
796-Tribal Area Sub-Plan	42980	200998
800-Other Expenditure	--	-
Total: 60	51113	502977
Total: Government of Gujarat	544144	4721351
HARYANA		
01-Office Building-		
051-Construction	68026	923610
Total-01	68026	923610
60-Other Buildings-		
051-Construction	463980	2393974
Total-60	463980	2393974
80-General-		
001-Direction and Administration	--	1286
051-Construction	36373	79185
052-Machinery and Equipment	--	76
201-Acquisition of Land	--	66
Total-80	36373	80613
Total: Government of Haryana	568379	3398197

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
01-Office Buildings-		
001-Direction and Administration	--	48
051-Construction of General Pool Accommodation	219861	1511853
796-Tribal Area Sub-Plan	34542	404515
800-Other	--	500
Total: 01	254403	1916916
60-Other Buildings-		
051-Construction	752	23388
796-Tribal Area Sub-Plan	--	13764
Total: 60	752	37152
80-General-		
051-Construction	120466	860938
052-Machinery and Equipment	--	520
201-Acquisition of Land	--	1392
Total: 80	120466	862850
Total: Government of Himachal Pradesh	375621	2816918
JAMMU AND KASHMIR		
01-Office Building-		
001-Direction and Administration	37844	1242271
051-Construction	37740	2765075
052-Machinery and Equipment	6462	74882
799-Suspense	--	12
800-Other Expenditure	35346	622305
Total : 01	117392	4704545
60-Other Buildings-		
051-Construction	10553	52701
800-Other Expenditure	297694	522771
Total : 60	308247	575472
80-General-		
001-Direction and Administration	-	14582
051-Construction	15219	109775
052-Machinery and Equipment	19038	24180
201-Acquisition of Land	31300	31786
800-Other Expenditure	430	41997
Total : 80	65987	222320
Total: Government of Jammu and Kashmir	491626	5502337
JHARKHAND		
01-Office Building-		
051-Construction	116127	457070
796-Tribal Area Sub-plan	108809	600611
Total:01	224936	1057681
80-General-		
051-Construction	-	110126
Total:80	0	110126
Total: Government of Jharkhand	224936	1167807
KARNATAKA		
60-Other Buildings-		
051-Construction	933922	7305251
Total: 60	933922	7305251
80- General		
001-Direction and Administration	-	76396
052--Machinery and Equipment	--	18699
Total:80	0	95095
Total: Government of Karnataka	933922	7400346

(A) Includes Rs. 4435 thousands as Pre 1974-75 outlays not allocated.

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
01-Office Buildings-		
051-Construction	331966	1600669
Total: 01	331966	1600669
60-Other Buildings-		
051-Construction	155260	2791204
Total: 60	155260	2791204
80-General-		
001-Direction and Administration	97557	863961
052-Machinery and Equipment	6829	61810
190-Investments in Public Sector and Other Undertakings	--	8750
800-Other Expenditure	90500	106885
Total: 80	194886	1041406
Total-Government of Kerala	682112	5433279
MADHYA PRADESH		
01-Office Buildings-		
051-Construction	306612	3145536
201-Acquisition of Land	--	37700
796-Tribal Area Sub-plan	--	13572
800-Other Expenditure	--	1524
Total: 01	306612	3198332
60-Other Buildings-		
051-Constructions	-	912187
789-Special Component Plan for Schedules Castes	4906	50706
800-Other Expenditure	--	11100
Total: 60	4906	973993
80-General-		
001-Direction and Administration	--	12392
051-Construction	309785	368474
052-Machinery and Equipment	--	913
796-Tribal Area Sub-plan	--	16028
800-Other Expenditure	259168	613482
Total: 80	568953	1011289
Total: Government of Madhya Pradesh	880471	5183614
MAHARASHTRA		
01-Office Buildings-		
001-Direction and Administration	77696	874296
051-Construction	--	--
052-Machinery and Equipment	5967	74064
	(B)	
101-Construction-General Pool Accommodation	495437	7065999
201-Acquisition of Land	2726	12358
796-Tribal Area Sub-plan	247	124198
800-Other Expenditure	--	170821
Total: Government of Maharashtra	582073	8321736

(A) Rs.2429223 thousands progressive expenditure retained in Madhya Pradesh pending apportionment.

(B) Includes Rs. 2045 thousands spent out of advance from the Contingency Fund during 2004-05 and recouped to the Fund during 2005-06.

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
MANIPUR		
01-Office Buildings-		
051-Construction	23550	54950
101-Construction- General Pool Accommodation	1847126	2654533
201-Acquisition of Land	--	10652
800-Other Expenditure	--	86700
Total: 01	1870676	2806835
60-Other Buildings-		
051-Construction	368	277357
Total: 60	368	277357
80-General-		
001-Direction and Administration	--	13687
800-Other Expenditure	-	104676
Total: 80	0	118363
Total: Government of Manipur	1871044	3202555
MEGHALAYA		
01-Office Buildings-		
001-Direction and Administration	--	16
051-Construction	--	105352
201-Acquisition of Land	--	--
Total: 01	0	105368
60-Other Buildings-		
051-Construction	--	35495
Total: 60	0	35495
80-General-		
051-Construction	97945	1400579
800-Other Expenditure	--	109
Total: 80	97945	1400688
Total: Government of Meghalaya	97945	1541551
MIZORAM		
01-Office Buildings-		
051-Construction	6500	90403
Total: 01	6500	90403
60-Other Buildings-		
051-Construction		71226
Total: 60	0	71226
80-General-		
001-Direction and Administration	--	4824
051-Construction	71352	745887
052-Machinery & Equipment	-	3320
201-Acquisition of Land	--	17926
799-Suspense	--	715
Total: 80	71352	772672
Total: Government of Mizoram	77852	934301
NAGALAND		
01-Office Buildings-		
001-Direction and Administration	--	1562
051-Construction	99365	228535
101-Construction-General Pool Accommodation	--	5000
796-Tribal Area Sub-plan	--	111899
800-Other Expenditure	--	17169
Total: 01	99365	364165
60-Other Buildings-		
051-Construction	203922	1177549
052- Machinery And Equipment	2000	2000
800-Other Expenditure	--	4550
Total: 60	205922	1184099

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
80-General-		
001-Direction and Administration	--	89
051-Construction	144517	1764739
052-Machinery and Equipment	-	7152
201-Acquisition of Land	--	6127
800-Other Expenditure	11900	163462
Total: 80	156417	1941569
Total: Government of Nagaland	461704	3489833
ORISSA		
01-Office Buildings-		
051-Construction-General Pool Accommodation	102818	1185279
796-Tribal Area Sub-Plan	5681	75021
800-Other Expenditure	--	175555
901-Deduct-Receipts and Recoveries on Capital Account	--	-5037
Total-01	108499	1430818
60-Other Buildings		
001-Direction and Administration	--	34474
051-Construction	193723	1524923
052-Machinery and Equipment	--	31205
796-Tribal Area Sub-Plan	125	35876
799-Suspense	--	1075
800-Other Expenditure	10665	364870
Total-60	204513	1992423
80-General		
001-Direction and Administration	--	--
051-Construction	--	--
201-Acquisition of Land	--	--
Total-80	0	0
Total: Government of Orissa	313012	3423241
PUNJAB		
01-Office Buildings-		
001-Direction and Administration	9178	94594
051-Construction	--	70266
901-Deduct-Receipts and Recoveries on Capital Account	--	-43
Total: 01	9178	164817
60-Other Buildings		
051-Construction	--	229735
Total: 60	0	229735

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
PUNJAB		
80-General-		
001-Direction and Administration	--	166446
051-Construction	76589	2587907
052-Machinery and Equipment	--	19345
201-Acquisition of Land	--	9694
800-Other Expenditure	2497	47612
Total: 80	79086	2831004
Total: Government of Punjab	88264	3225556
RAJASTHAN		
80-General-		
001-Direction and Administration	58971	348281
051-Construction	819598	5812290
052-Machinery and Equipment	10722	73665
796-Tribal Area Sub-plan	--	15844
800-Other Expenditure	--	540
Total: Government of Rajasthan	889291	6250620
SIKKIM		
01-Office Buildings-		
051-Construction	32410	104149
Total: 01	32410	104149
60-Other Buildings-		
051-Construction	110804	364032
Total: 60	110804	364032
80-General-		
051-Construction	1352	671520
201-Acquisition of Land	--	1406
Total: 80	1352	672926
Total: Government of Sikkim	144566	1141107
TAMIL NADU		
01-Office Buildings-		
001-Direction and Administration	--	128710
051-Construction	254781	5331595
052-Machinery and Equipment	--	25823
800-Other Expenditure	70666	1385394
60-Other Buildings		
051-Construction	110223	1159849
800-Other Expenditure	--	282
80-General		
201-Acquisition of Land	--	152
Total: Government of Tamil Nadu	435670	8031805

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Contd.		
(In thousands of rupees)		
	During the year	To end of the the year
TRIPURA		
01-Office Building-		
051-Construction	114309	691692
800-Other Expenditure	--	711
60-Other Buildings-		
800-Other Expenditure	--	2553
80-General-		
051-Construction	--	331961
052-Machinery and Equipment	--	19045
201-Acquisition of Land	--	208
800-Other Expenditure	--	170501
Total: Government of Tripura	114309	1216671
UTTAR PRADESH		
01-Office Buildings-		
051-Construction	136394	1878735
101-Construction-General Pool Accommodation	--	219868
201-Acquisition of Land	7600	268865
800-Other Expenditure	112244	305552
Total: 01	256238	2673020
60-Other Buildings-		
051-Construction	318576	1655005
799-Suspense	61081	140189
800-Other Expenditure	343551	485498
Total:60	723208	2280692
80-General-		
051-Construction	145904	3359171
190-Investment in Public Sector and Other Undertakings	--	2775
799-Suspense	5476	345877
800-Other Expenditure	20095	4575080
Total: 80	171475	8282903
Total: Government of Uttar Pradesh	1150921	13236615
UTTARAKHAND		
01-Office Buildings-		
001-Direction and Administration	381602	757735
051-Construction	--	91
101-Construction-General Pool Accommodation	--	--
201-Acquisition of Land	--	--
796- Tribal Sub Plan	9311	9311
800-Other Expenditure	--	--
Total: 01	390913	767137

(A) Includes Rs.8430524 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Includes an amount of Rs. 60652 thousands spent out of advance from the Contingency Fund upto 31/3/05 and recouped to the Fund during and excludes Rs. 21,58 thousands spent out of advances from the Contingency Fund during 2005-06 but not recouped to the Fund till the close of the year.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2005-06-Concl'd.

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
UTTARAKHAND		
60-Other Buildings-		
051-Constructions	781686	2120888
796-Tribal Area Sub-plan	--	--
800-Other Expenditure	--	--
Total: 60	781686	2120888
80-General-		
001-Direction and Administration	--	50008
051-Constructions	--	--
190-Investment in Public Sector and Other Undertakings	--	--
799-Suspense	--	(A) -5
800-Other Expenditure	325258	645176
Total: 80	325258	695179
Total: Government of Uttarakhand	1497857	3583204
WEST BENGAL		
01-Office Buildings-		
051-Construction	148847	309422
101-Construction-General Pool Accommodation	4079	5293326
201-Acquisition of Land	4276	270878
799-Suspense	--	-2728
Total-01	157202	5870898
60-Other Buildings-		
051-Construction	60099	165144
Total-01	60099	165144
Total: Government of West Bengal	217301	6036042
Total: Capital Outlay on Public Works	17775848	173668253

(A) Minus expenditure is due to excess of receipts over expenditure.

(B) Excludes Rs. 748 thousands spent out of advance from Contingency Fund but not recouped to the Fund till the close of the year.