

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06**

(In thousands of rupees)

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>A - GENERAL SERVICES -</b>										
2011-Parliament/State/U.T. Legislatures	--	--	--	--	--	--	--	--	--	1
2012-President/Vice President/Governor/ Administrator of Union Territories	--	--	--	--	--	--	--	--	--	2
2013-Council of Ministers	--	--	--	--	--	--	--	--	--	3
2014-Administration of Justice	10613	--	108198	2105	7125	93606	4860	61903	6920	4
2015-Elections	--	--	--	--	--	--	--	20159	--	5
2016-Audit	--	--	--	--	--	--	--	359	--	6
2020-Collection of Taxes on Income and Expenditure	--	--	--	--	--	--	--	--	--	7
2029-Land Revenue	1947	28513	154980	--	11295	113653	7387	--	17305	8
2030-Stamps and Registration	--	1036	--	--	--	--	--	--	--	9
2035-Collection of other taxes on Property and Capital Transaction	--	--	--	--	--	--	--	--	--	10
2039-State Excise	--	189	--	--	--	--	--	1792	--	11
2040-Taxes on sales, trade etc.	2240	3139	--	--	--	--	--	123445	11991	12
2041-Taxes on Vehicles	3538	4995	--	--	--	--	--	34129	--	13
2045-Other Taxes and Duties on Commodities and Services	--	--	--	--	--	--	--	--	--	14
2046-Currency, Coinage and Mint	--	--	--	--	--	--	--	--	--	15
2047-Other Fiscal Services	--	--	--	1294	--	--	--	56155	--	16
2049-Interest Payments	--	--	--	--	--	--	--	--	--	17
2051-Public Service Commission	--	--	--	--	--	--	--	30253	--	18
2052-Secretariat -General Services	102938	2525	60607	5956	2038278	2088	--	19410	--	19
2053-District Administration	--	2615	--	--	--	3902209	--	118975	--	20
2054-Treasury and Accounts Administration	6914	6970	33	--	--	3857	--	29066	2161	21
2055-Police	229108	75346	437246	104929	--	11174	12810	22622	--	22
2056-Jails	9752	2713	1870	--	--	770	--	81474	139	23
2057-Supplies and Disposals	5909	--	--	--	--	--	--	--	--	24
2058-Stationery and Printing	19347	14467	--	8135	525	--	--	--	292	25
2059-Public Works	85538	4829	241	52305	1635	--	21558	--	9052	26
2070-Other Administrative Services	440630	30352	62384	--	2275	26688	--	147179	14057	27
2071-Pensions and other Retirement Benefits	--	--	6	--	--	--	--	--	--	28
2075-Miscellaneous General Services	19945	--	--	--	--	--	--	--	--	29
<b>Total : A - General Services</b>										
<b>Total carried over to pages 572-73</b>	<b>938419</b>	<b>177689</b>	<b>825565</b>	<b>174724</b>	<b>2061133</b>	<b>4154045</b>	<b>46615</b>	<b>746921</b>	<b>61917</b>	<b>30</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	3532	8926	12030	--	152699	2000	--	--	474517
5	--	--	--	--	--	--	--	--	20159
6	--	--	--	--	--	--	--	--	359
7	--	--	--	--	--	--	--	--	0
8	51179	2281	22419	--	--	--	342637	142171	895767
9	2285	--	--	--	--	--	58370	131	61822
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	39	2020
12	--	--	100	--	--	58548	48367	12114	259944
13	--	--	--	--	--	4757	--	2864	50283
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	57449
17	80308	--	--	--	--	--	--	--	80308
18	--	--	--	--	--	--	9994	--	40247
19	354750	--	--	--	3342	5640	71953	--	2667487
20	62087	--	133313	--	2668147	--	--	--	6887346
21	--	--	--	--	--	--	29675	--	78676
22	242137	--	--	--	231400	--	97989	111784	1576545
23	14569	--	--	--	--	--	5909	--	117196
24	--	--	--	--	--	--	--	--	5909
25	1393	--	4500	6206	--	6610	20502	--	81977
26	24844	370516	7002	369928	--	13451	--	28806	989705
27	284791	4200	3538	20245	41802	29164	40358	--	1147663
28	--	--	--	--	--	--	--	--	6
29	--	--	5	--	--	--	1048754	--	1068704
<b>30</b>	<b>1121875</b>	<b>385923</b>	<b>182907</b>	<b>396379</b>	<b>3097390</b>	<b>120170</b>	<b>1774508</b>	<b>297909</b>	<b>16564089</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>A - GENERAL SERVICES -</b>								
2011-Parliament/State/U.T. Legislatures	0	--	--	--	--	--	--	1
2012-President/Vice President/Governor/ Administrator of Union Territories	0	--	--	--	--	--	--	2
2013-Council of Ministers	0	--	--	--	--	--	--	3
2014-Administration of Justice	474517	-52	123	1592	299	1817	15745	4
2015-Elections	20159	--	--	162	--	--	--	5
2016-Audit	359	--	--	--	--	--	--	6
2020-Collection of Taxes on Income and Expenditure	0	--	--	--	--	--	--	7
2029-Land Revenue	895767	283236	7233	17995	---	38082	22946	8
2030-Stamps and Registration	61822	--	--	--	--	--	--	9
2035-Collection of other taxes on Property and Capital Transaction	0	--	--	--	--	--	--	10
2039-State Excise	2020	--	--	--	--	--	--	11
2040-Taxes on sales, trade etc.	259944	---	--	--	3027	--	--	12
2041-Taxes on Vehicles	50283	3491	1000	--	8370	2000	11032	13
2045-Other Taxes and Duties on Commodities and Services	0	--	--	---	--	--	10023	14
2046-Currency, Coinage and Mint	0	--	--	--	--	--	--	15
2047-Other Fiscal Services	57449	---	--	--	--	--	--	16
2049-Interest Payments	80308	--	--	--	--	--	--	17
2051-Public Service Commission	40247	--	--	--	--	--	--	18
2052-Secretariat -General Services	2667487	212505	4323	--	--	--	--	19
2053-District Administration	6887346	91856	--	--	10700	10000	--	20
2054-Treasury and Accounts Administration	78676	--	364	--	--	--	110	21
2055-Police	1576545	--	---	--	60993	--	585	22
2056-Jails	117196	2620	25	2549	53236	--	--	23
2057-Supplies and Disposals	5909	--	--	--	--	--	--	24
2058-Stationery and Printing	81977	--	1966	5271	10000	8590	--	25
2059-Public Works	989705	48319	--	190804	25800	--	45	26
2070-Other Administrative Services	1147663	59257	2790	7064	11162	21122	8298	27
2071-Pensions and other Retirement Benefits	6	--	---	---	---	---	---	28
2075-Miscellaneous General Services	1068704	30000	--	--	--	--	--	29
<b>Total : A - General Services</b>								
<b>Total carried over to pages 574-75</b>	<b>16564089</b>	<b>731232</b>	<b>17824</b>	<b>225437</b>	<b>183587</b>	<b>81611</b>	<b>68784</b>	<b>30</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	121957	--	3554	51155	114198	--	100067	884972
5	--	--	--	--	--	--	--	--	20321
6	--	--	--	--	--	--	--	--	359
7	--	--	--	--	--	--	--	--	0
8	--	96719	799	1889	7814	76265	4808	9713	1463266
9	--	152	--	--	--	--	1	25205	87180
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	2020
12	96000	24485	--	--	4979	--	--	8603	397038
13	--	--	--	--	111318	--	--	--	187494
14	--	--	--	--	--	--	--	411	10434
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	57449
17	--	--	--	--	--	--	--	--	80308
18	--	--	--	--	--	--	--	--	40247
19	15645	3237	--	--	10006	1213	2818	--	2917234
20	--	11306	--	1408	(A) -57	--	--	--	7012559
21	--	--	--	--	50000	--	--	3909	133059
22	--	158443	28903	--	--	11273	--	146954	1983696
23	--	184	--	--	25	--	--	39463	215298
24	--	--	--	--	--	--	--	--	5909
25	1930	--	11999	1941	--	--	--	758	124432
26	--	11362	11641	5518	--	13573	745	94875	1392387
27	10000	5811	13341	2849	68169	229637	789	21076	1609028
28	--	--	4740	--	--	--	--	--	4746
29	--	--	--	--	2500335	--	--	--	3599039
30	123575	433656	71423	17159	2803744	446159	9161	451034	22228475

(A) Minus figure is under examination.

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(In thousands of rupees)

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Brought forward from pages 568-69</b>	<b>938419</b>	<b>177689</b>	<b>825565</b>	<b>174724</b>	<b>2061133</b>	<b>4154045</b>	<b>46615</b>	<b>746921</b>	<b>61917</b>	<b>1</b>
<b>B-SOCIAL SERVICES -</b>										
2202-General Education	115859606	496134	4986475	1132368	2895050	5599798	5510588	2201063	440200	2
2203-Technical Education	7074935	157181	559618	12	32010	166504	21358	232777	102427	3
2204-Sports and Youth Services	3454146	16599	1257115	35033	323523	51520	24742	52570	77563	4
2205-Art and Culture	3435956	40665	113520	84635	23167	23687	25016	80318	69955	5
2210-Medical and Public Health	21979307	461177	1789940	133455	515605	143757	686807	4023159	357937	6
2211-Family Welfare	31185295	28991	3297291	39597	652573	1042212	326954	115849	20982	7
2215-Water Supply and Sanitation	21586188	137094	8140442	1333765	2025310	1618189	1459986	1303664	267108	8
2216-Housing	29272993	578718	2753738	74201	5334	--	327636	6000	--	9
2217-Urban Development	875882	273614	4736725	--	613281	593674	516171	4194695	349042	10
2220-Information and Publicity	287535	14569	48162	12178	3883	13250	1324	49440	137361	11
2221-Broadcasting	1351100	--	--	--	--	--	--	--	--	12
2225-Welfare of Scheduled caste/ Schedules tribes other Backward Classes	1452654	216266	8406680	--	1212749	310017	1033644	116041	12281	13
2230-Labour and Employment	1602882	43677	143528	17088	17232	1052763	70164	39254	49330	14
2235-Social Security and Welfare	4128170	681440	4563693	205182	2239458	1435151	996838	1045485	825198	15
2236-Nutrition	119439	187371	726500	11260	342547	2067088	1769024	376522	23832	16
2245-Relief on Account of Natural Calamities	102850	750000	--	966807	--	--	--	--	--	17
2250-Other Social Services	126270	3492	--	--	--	--	2750	--	--	18
2251-Secretarial -Social Services	454849	--	3123	--	--	--	--	274	--	19
<b>Total : B - Social Services</b>	<b>244350057</b>	<b>4086988</b>	<b>41526550</b>	<b>4045581</b>	<b>10901722</b>	<b>14117610</b>	<b>12773002</b>	<b>13837111</b>	<b>2733216</b>	<b>20</b>
<b>Total : (A+B) carried over to pages 576-77</b>	<b>245288476</b>	<b>4264677</b>	<b>42352115</b>	<b>4220305</b>	<b>12962855</b>	<b>18271655</b>	<b>12819617</b>	<b>14584032</b>	<b>2795133</b>	<b>21</b>

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by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
<b>1</b>	<b>1121875</b>	<b>385923</b>	<b>182907</b>	<b>396379</b>	<b>3097390</b>	<b>120170</b>	<b>1774508</b>	<b>297909</b>	<b>16564089</b>
2	2451115	2735966	1604982	2646466	3198403	9209017	1103725	6281173	168352129
3	301954	486293	65323	99880	825244	987459	433620	204757	11751352
4	65151	91371	48155	67489	30678	107013	146657	91608	5940933
5	56386	2855	35856	7811	5268	233148	114628	75124	4427995
6	2869163	968901	1581351	1303530	615170	2631495	842813	1291371	42194938
7	179452	638599	345629	242258	463293	1262698	1039861	956871	41838405
8	1205862	59569	1370700	413801	216360	1388570	1399528	1098458	45024594
9	2130481	---	137363	4179	202502	2526533	650000	281956	38951634
10	2927629	508705	294597	222733	62317	4325322	2143914	1529905	24168206
11	77594	51646	28715	13671	23695	23688	69513	3457	859681
12	--	--	--	--	---	--	--	--	1351100
13	5038781	635981	142144	166535	1364647	4142176	1745790	6924289	32920675
14	410830	245174	10637	136242	82775	229342	34461	113338	4298717
15	1269246	6049898	871966	799106	1258389	2145639	1565032	2401146	32481037
16	3476535	422984	115827	39532	1408592	856494	--	1350793	13294340
17	112	--	--	--	--	--	--	--	1819769
18	--	--	--	--	--	1039618	15968	--	1188098
19	216528	--	2311	--	--	--	3000	--	680085
<b>20</b>	<b>22676819</b>	<b>12897942</b>	<b>6655556</b>	<b>6163233</b>	<b>9757333</b>	<b>31108212</b>	<b>11308510</b>	<b>22604246</b>	<b>471543688</b>
<b>21</b>	<b>23798694</b>	<b>13283865</b>	<b>6838463</b>	<b>6559612</b>	<b>12854723</b>	<b>31228382</b>	<b>13083018</b>	<b>22902155</b>	<b>488107777</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Brought forward from pages 570-71</b>	<b>16564089</b>	<b>731232</b>	<b>17824</b>	<b>225437</b>	<b>183587</b>	<b>81611</b>	<b>68784</b>	<b>1</b>
<b>B-SOCIAL SERVICES -</b>								
2202-General Education	168352129	3738179	946398	878654	1219053	372337	3048978	2
2203-Technical Education	11751352	947067	8837	131573	76449	149060	70983	3
2204-Sports and Youth Services	5940933	471137	33890	106201	63668	41448	54980	4
2205-Art and Culture	4427995	81089	90035	43990	12341	30488	30626	5
2210-Medical and Public Health	42194938	3956179	44516	251262	366174	219396	-564336	6
2211-Family Welfare	41838405	1165070	81938	78278	76090	80646	743446	7
2215-Water Supply and Sanitation	45024594	5807711	16317	71515	267295	13864	1882657	8
2216-Housing	38951634	1207184	---	82460	65424	47500	61300	9
2217-Urban Development	24168206	528450	152507	80248	120386	3025	145029	10
2220-Information and Publicity	859681	3900	4797	15881	21224	10398	26891	11
2221-Broadcasting	1351100	--	--	--	--	--	--	12
2225-Welfare of Scheduled caste/ Schedules tribes other Backward Classes	32920675	8223538	527303	24525	213600	135605	2224456	13
2230-Labour and Employment	4298717	411667	15869	15236	28724	39201	160569	14
2235-Social Security and Welfare	32481037	1199390	264674	121558	167114	255181	2217226	15
2236-Nutrition	13294340	3462131	93495	238687	102300	204167	2239831	16
2245-Relief on Account of Natural Calamities	1819769	2796	--	---	---	--	949956	17
2250-Other Social Services	1188098	22788	--	--	--	--	53271	18
2251-Secretarial -Social Services	680085	24699	--	--	--	868	13632	19
<b>Total : B - Social Services</b>	<b>471543688</b>	<b>31252975</b>	<b>2280576</b>	<b>2140068</b>	<b>2799842</b>	<b>1603184</b>	<b>13359495</b>	<b>20</b>
<b>Total : (A+B) carried over to pages 578-79</b>	<b>488107777</b>	<b>31984207</b>	<b>2298400</b>	<b>2365505</b>	<b>2983429</b>	<b>1684795</b>	<b>13428279</b>	<b>21</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
<b>1</b>	<b>123575</b>	<b>433656</b>	<b>71423</b>	<b>17159</b>	<b>2803744</b>	<b>446159</b>	<b>9161</b>	<b>451034</b>	<b>22228475</b>
2	946006	5702305	678739	491473	2389153	14805943	2168764	5834378	211572489
3	23479	45112	24126	3737	482055	70171	266577	783681	14834259
4	55310	112224	47495	29668	378812	79661	97664	391685	7904776
5	146930	22847	33856	2618	37229	836758	40920	69011	5906733
6	135299	1308934	156167	231139	1819944	4539118	810438	1376065	56845233
7	506947	1325229	57947	107260	2739360	3351197	223847	1807000	54182660
8	6535	10328	75451	45248	595497	6234743	1823834	686883	62562472
9	--	7049	114010	--	1024801	5000	--	2632	41568994
10	--	620226	28552	137257	1820431	495747	1058757	4044567	33403388
11	39092	2298	24009	39507	6111	47710	19669	99337	1220505
12	--	--	--	--	--	--	--	--	1351100
13	242327	1375769	53940	808502	5106076	8838206	637460	1794266	63126248
14	3626	17475	7116	13260	60146	175066	99751	6983	5353406
15	705296	299143	105826	394428	10171352	7792077	722296	3137149	60033747
16	--	2547356	55995	185047	7734228	--	--	1310717	31468294
17	--	50000	--	--	--	--	4000	1100	2827621
18	--	--	--	--	6050	40000	49468	247716	1607391
19	--	--	--	--	2147	--	--	207790	929221
<b>20</b>	<b>2810847</b>	<b>13446295</b>	<b>1463229</b>	<b>2489144</b>	<b>34373392</b>	<b>47311397</b>	<b>8023445</b>	<b>21800960</b>	<b>656698537</b>
<b>21</b>	<b>2934422</b>	<b>13879951</b>	<b>1534652</b>	<b>2506303</b>	<b>37177136</b>	<b>47757556</b>	<b>8032606</b>	<b>22251994</b>	<b>678927012</b>



**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B) Brought forward from pages 572-73</b>	<b>245288476</b>	<b>4264677</b>	<b>42352115</b>	<b>4220305</b>	<b>12962855</b>	<b>18271655</b>	<b>12819617</b>	<b>14584032</b>	<b>2795133</b>	<b>1</b>
<b>C-ECONOMIC SERVICES -</b>										
2401-Crop Husbandry	23265995	177152	3277236	395923	661067	1331504	738945	7749	97930	2
2402-Soil and Water Conservation	155393	--	24527	108611	49319	46088	17005	2698	7545	3
2403-Animal Husbandry	1953859	150331	221933	93800	75575	23678	329934	58169	35726	4
2404-Dairy Development	462074	35147	6550	2500	94553	8146	--	42321	49522	5
2405-Fisheries	708621	207393	103984	29635	188864	22382	53256	96	145080	6
2406-Forestry and Wild Life	4105023	34129	1646302	324820	367039	168548	1032607	27722	61722	7
2407-Plantations	3079100	--	--	--	--	--	--	--	--	8
2408-Food Storage and Warehousing	968777	--	--	--	85871	--	254754	--	336	9
2415-Agricultural Research and Education	10467537	86579	105000	5342	151952	66418	134137	--	704	10
2416-Agricultural Financial Institutions	85000	--	--	--	--	--	--	--	--	11
2425-Co-operation	991763	8029	107637	23733	4492	37873	107397	1357	17244	12
2435-Other Agricultural Programmes	1175934	24751	2600	83927	2752	16146	--	10695	--	13
2501-Special Programmes for Rural Development	22384057	4850	4712416	79449	1886513	667250	188221	17308	--	14
2505-Rural Employment	129548802	--	1003633	80747	--	4507074	731961	--	61805	15
2506-Land Reforms	18864	--	--	9581	--	--	--	778	--	16
2515-Other Rural Development Programmes	4484306	137293	798899	29248	570920	5376	2018378	9727	214484	17
2551-Hill Areas	--	--	--	--	--	--	--	--	22427	18
2552-North Eastern Areas	3323916	--	--	44190	54969	--	--	--	--	19
2553-MP's Local Area Development Schemes	14339000	--	--	--	--	--	--	--	--	20
2575-Other Special Areas Programmes	--	283148	--	215332	101461	--	--	--	--	21
2700-Major irrigation	--	--	--	--	--	--	--	--	--	22
2701-Major and Medium Irrigation	533293	--	4680949	3995	--	--	284053	--	--	23
2702-Minor Irrigation	574253	98168	335243	362938	--	1244199	163562	221	11328	24
2705-Command Area Development	33989	--	75126	19998	--	448541	7440	--	21450	25
2711-Flood Control & Drainage	921454	19830	--	--	--	--	--	3100	3367	26
2801-Power	14696508	36134	158042	23845	90915	--	178550	33706	112549	27
2802-Petroleum	--	--	--	--	--	--	--	--	--	28
2803-Coal and Lignite	2275080	--	--	--	--	--	--	--	--	29
2810-Non-Conventional Sources of Energy	2238596	--	14600	62300	800	8085	251600	8000	3274	30
<b>Total : C - Economic Services carried over to pages 580-81</b>	<b>242791194</b>	<b>1302934</b>	<b>17274677</b>	<b>1999914</b>	<b>4387062</b>	<b>8601308</b>	<b>6491800</b>	<b>223647</b>	<b>866493</b>	<b>31</b>
<b>Total : (A+B) carried over to pages 580-81</b>	<b>245288476</b>	<b>4264677</b>	<b>42352115</b>	<b>4220305</b>	<b>12962855</b>	<b>18271655</b>	<b>12819617</b>	<b>14584032</b>	<b>2795133</b>	<b>32</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
<b>1</b>	<b>23798694</b>	<b>13283865</b>	<b>6838463</b>	<b>6559612</b>	<b>12854723</b>	<b>31228382</b>	<b>13083018</b>	<b>22902155</b>	<b>488107777</b>
2	2526114	311615	404268	865445	659676	2064784	760460	1651241	39197104
3	756506	61458	164051	178176	55452	1532950	206457	71843	3438079
4	419359	165189	148320	288984	48938	490736	412050	357871	5274452
5	16930	17045	40324	---	99516	98047	83771	---	1056446
6	211387	87746	16708	37142	61634	160982	227706	75923	2338539
7	369009	914486	769661	837429	910142	830219	341923	2131119	14871900
8	--	--	407	--	--	--	--	--	3079507
9	50400	--	2700	12869	--	--	74715	4121	1454543
10	312120	80517	544300	364330	153223	440000	293655	165394	13371208
11	--	--	--	--	--	--	--	--	85000
12	117465	94294	9647	12960	233534	960834	38608	162645	2929512
13	500	--	--	1689	909	--	160678	--	1480581
14	1481555	131984	75993	88560	234595	497527	180088	2783928	35414294
15	604142	510359	95910	--	1892887	843848	244135	1590711	141716014
16	--	58756	500	105620	136	46013	40226	--	280474
17	3657350	1017266	134240	492440	1043877	4917645	9338409	5591894	34461752
18	--	--	--	--	--	140003	109558	--	271988
19	--	--	--	--	--	--	--	--	3423075
20	--	--	--	--	--	--	--	--	14339000
21	49013	--	--	68858	--	150000	--	--	867812
22	8335	629314	--	--	--	--	--	--	637649
23	31476	--	21541	88358	---	29026	1152	756484	6430327
24	705650	--	104508	298252	11832	200361	85877	27217	4223609
25	52027	918722	1091	147820	--	416699	85500	22418	2250821
26	13542	--	2864	137344	--	--	10096	--	1111597
27	3430892	187350	959934	96501	520092	106274	932995	660245	22224532
28	--	--	--	--	-	--	--	--	0
29	--	--	--	--	--	--	--	--	2275080
30	8400	39998	13640	--	248254	36251	53103	---	2986901
<b>31</b>	<b>14822172</b>	<b>5226099</b>	<b>3510607</b>	<b>4122777</b>	<b>6174697</b>	<b>13962199</b>	<b>13681162</b>	<b>16053054</b>	<b>361491796</b>
<b>32</b>	<b>23798694</b>	<b>13283865</b>	<b>6838463</b>	<b>6559612</b>	<b>12854723</b>	<b>31228382</b>	<b>13083018</b>	<b>22902155</b>	<b>488107777</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	(In thousands of rupees)						STATE GOVERNMENTS	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
<b>Total : (A+B) Brought forward from pages 574-75</b>	<b>488107777</b>	<b>31984207</b>	<b>2298400</b>	<b>2365505</b>	<b>2983429</b>	<b>1684795</b>	<b>13428279</b>	<b>1</b>	
<b>C-ECONOMIC SERVICES -</b>							(A)		
2401-Crop Husbandry	39197104	2571467	222947	298974	625094	240014	626703	2	
2402-Soil and Water Conservation	3438079	157172	96389	166422	38763	161300	383318	3	
2403-Animal Husbandry	5274452	384641	26405	93004	148920	165864	50942	4	
2404-Dairy Development	1056446	129495	5168	20210	13445	10156	78495	5	
2405-Fisheries	2338539	143645	21958	36761	33784	26506	104784	6	
2406-Forestry and Wild Life	14871900	230101	126213	116597	161556	68300	92740	7	
2407-Plantations	3079507	--	298	--	--	--	--	8	
2408-Food Storage and Warehousing	1454543	--	398	--	29213	8034	66767	9	
2415-Agricultural Research and Education	13371208	227772	1634	9350	1000	16626	25700	10	
2416-Agricultural Financial Institutions	85000	--	--	--	--	--	--	11	
2425-Co-operation	2929512	838363	13498	20277	39075	25388	2921	12	
2435-Other Agricultural Programmes	1480581	--	300	10797	34050	--	200	13	
2501-Special Programmes for Rural Development	35414294	452703	67060	165792	33137	450510	340075	14	
2505-Rural Employment	141716014	2072048	358621	152253	33488	33000	1830706	15	
2506-Land Reforms	280474	--	--	--	72306	--	--	16	
2515-Other Rural Development Programmes	34461752	2946699	8171	541540	106543	275125	8907	17	
2551-Hill Areas	271988	210237	--	--	--	--	--	18	
2552-North Eastern Areas	3423075	--	20396	40508	75262	42814	--	19	
2553-MP's Local Area Development Schemes	14339000	--	--	--	--	--	--	20	
2575-Other Special Areas Programmes	867812	--	150000	--	98269	100544	--	21	
2700-Major irrigation	637649	--	--	--	--	--	22668	22	
2701-Major and Medium Irrigation	6430327	207635	89153	154	100	--	--	23	
2702-Minor Irrigation	4223609	1287535	280	45360	68453	180420	357273	24	
2705-Command Area Development	2250821	145143	51323	--	2920	--	88917	25	
2711-Flood Control & Drainage	1111597	--	--	112	--	--	--	26	
2801-Power	22224532	1512358	--	561181	229484	--	351718	27	
2802-Petroleum	0	--	--	--	--	--	--	28	
2803-Coal and Lignite	2275080	--	--	--	--	--	--	29	
2810-Non-Conventional Sources of Energy	2986901	1057633	10400	10550	5436	4601	6494	30	
<b>Total : C - Economic Services carried over to pages 582-83</b>	<b>361491796</b>	<b>14574647</b>	<b>1270612</b>	<b>2289842</b>	<b>1850298</b>	<b>1809202</b>	<b>4439328</b>	<b>31</b>	
<b>Total : (A+B) carried over to pages 582-83</b>	<b>488107777</b>	<b>31984207</b>	<b>2298400</b>	<b>2365505</b>	<b>2983429</b>	<b>1684795</b>	<b>13428279</b>	<b>32</b>	

(A) Includes Rs. 133300 thousands met out of advance from Contingency Fu

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
<b>1</b>	<b>2934422</b>	<b>13879951</b>	<b>1534652</b>	<b>2506303</b>	<b>37177136</b>	<b>47757556</b>	<b>8032606</b>	<b>22251994</b>	<b>678927012</b>
2	204050	2447230	110923	241487	1349324	1709644	694257	610642	51149860
3	17008	447253	16274	7112	619033	1154176	46848	6398	6755545
4	70426	173934	57116	26633	280867	176003	81161	195913	7206281
5	26539	26747	33320	650	47791	137906	78008	10000	1674376
6	6805	7829	4436	50809	336748	112440	6213	266484	3497741
7	415120	313133	76003	72928	425120	40216	1270387	186454	18466768
8	--	--	--	948	138	--	27	--	3080918
9	--	--	22623	3057	--	--	--	2213	1586848
10	155000	76888	8651	1446	454886	127725	101101	168059	14747046
11	--	--	--	--	--	--	--	--	85000
12	--	54453	21141	9501	448063	10811	76395	62804	4552202
13	--	500	142684	---	2024	225	--	11526	1682887
14	25000	565804	39060	3643	375888	768703	490361	261416	39453446
15	---	204255	28700	33858	1609650	4842090	10325	2964413	155889421
16	--	--	2993	2829	60438	831	--	6013	425884
17	5590	4568947	247878	403897	2626314	2104666	1392586	3967445	53666060
18	--	--	--	--	86904	---	--	391147	960276
19	--	--	--	19535	--	--	--	--	3621590
20	--	--	--	--	--	--	--	--	14339000
21	--	--	22958	--	--	495000	---	2097805	3832388
22	--	--	--	--	--	--	--	--	660317
23	--	94153	--	--	273636	10000	91505	149979	7346642
24	---	11361	43730	3619	58592	1533900	--	11895	7826027
25	--	80708	497	--	159661	948768	15720	38114	3782592
26	197	--	27356	--	--	--	1391	46919	1187572
27	--	4026972	94992	--	--	394900	794445	4179492	34370074
28	--	3256	--	--	--	--	--	--	3256
29	--	--	--	--	--	--	--	--	2275080
30	--	--	3000	222	9359	86105	136609	68622	4385932
<b>31</b>	<b>925735</b>	<b>13103423</b>	<b>1004335</b>	<b>882174</b>	<b>9224436</b>	<b>14654109</b>	<b>5287339</b>	<b>15703753</b>	<b>448511029</b>
<b>32</b>	<b>2934422</b>	<b>13879951</b>	<b>1534652</b>	<b>2506303</b>	<b>37177136</b>	<b>47757556</b>	<b>8032606</b>	<b>22251994</b>	<b>678927012</b>

nd during the previous year and recouped to the Fund during the year.

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B) Brought forward from pages 576-77</b>	<b>245288476</b>	<b>4264677</b>	<b>42352115</b>	<b>4220305</b>	<b>12962855</b>	<b>18271655</b>	<b>12819617</b>	<b>14584032</b>	<b>2795133</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 576-77</b>	<b>242791194</b>	<b>1302934</b>	<b>17274677</b>	<b>1999914</b>	<b>4387062</b>	<b>8601308</b>	<b>6491800</b>	<b>223647</b>	<b>866493</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-CONCLD.</b>										
2851-Village and Small Industries	15106105	189393	1329795	84715	391873	94770	165600	121866	108757	3
2852-Industries	17115050	32175	399104	--	137562	52103	153622	--	17063	4
2853-Non-Ferrous Mining and Metallurgical Industries	1591222	--	35716	9620	1665	--	41490	--	4895	5
2875-Other Industries	--	--	284192	--	--	--	--	--	--	6
2885-Other outlays on Industries and Minerals	1701432	--	--	--	--	--	--	--	--	7
3001-Indian Railways -Policy Formulation, Direction, Research and other Miscellaneous Organisations	--	--	--	--	--	--	--	--	--	8
3004-Indian Railways- Open Line Works (Revenue)	--	--	--	--	--	--	--	--	--	9
3051-Ports and Light Houses	108536	--	--	--	--	--	--	--	9235	10
3052-Shipping	477313	--	--	--	--	--	--	--	--	11
3053-Civil Aviation	30155	--	2023	10856	--	--	--	--	3416	12
3054-Roads and Bridges	99364841	384982	-18	296385	325884	12156	241073	1284348	28721	13
3055-Road Transport	327047	--	--	44864	21596	3963	--	--	33634	14
3056-Inland Water Transport	659573	--	--	--	28272	--	--	--	823	15
3075-Other Transport Services	--	22000	--	--	--	--	--	61307	--	16
3201-Postal Services	327881	--	--	--	--	--	--	--	--	17
3225-Telecommunication Services	--	--	--	--	--	--	--	--	--	18
3252-Satellite Systems	4055248	--	--	--	--	--	--	--	--	19
3275-Other Communication Services	73766	--	--	--	--	--	--	--	--	20
3401-Atomic Energy Research	2228742	--	--	--	--	--	--	--	--	21
3402-Space Research	13252321	--	--	--	--	--	--	--	--	22
3403-Oceanographic Research	2250494	--	--	--	--	--	--	--	--	23
3425-Other Scientific Research	19870409	11446	17164	102510	13958	--	31400	14100	5639	24
3435-Ecology and Environment	5149655	--	4077	963	--	--	--	47137	26854	25
3451-Secretariate -Economic Services	3529767	33539	2205718	391324	2968757	--	--	3759	751	26
3452-Tourism	2961525	82144	438553	33562	15631	17488	133500	61828	239081	27
3453-Foreign Trade and Export Promotion	2052846	--	--	--	--	--	--	--	--	28
3454-Census Surveys and Statistics	376594	4715	120184	23959	23286	68345	5784	38110	3243	29
3455-Meteorology	178332	--	--	--	--	--	--	--	--	30
3456-Civil Supplies	915105	136893	365046	14140	11010	237691	--	32174	50	31
3465-General Financial & Trading Institutions	--	--	--	--	--	--	--	--	--	32
3475-Other General Economic Services	320898	499	1440	3603	749	--	--	12120	3022	33
<b>C-Economic Services</b>	<b>194024857</b>	<b>897786</b>	<b>5202994</b>	<b>1016501</b>	<b>3940243</b>	<b>486516</b>	<b>772469</b>	<b>1676749</b>	<b>485184</b>	<b>34</b>
<b>Total : C-Economic Services</b>	<b>436816051</b>	<b>2200720</b>	<b>22477671</b>	<b>3016415</b>	<b>8327305</b>	<b>9087824</b>	<b>7264269</b>	<b>1900396</b>	<b>1351677</b>	<b>35</b>
<b>Total : (A+B+C) carried over to pages 584-85</b>	<b>682104527</b>	<b>6465397</b>	<b>64829786</b>	<b>7236720</b>	<b>21290160</b>	<b>27359479</b>	<b>20083886</b>	<b>16484428</b>	<b>4146810</b>	<b>36</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	23798694	13283865	6838463	6559612	12854723	31228382	13083018	22902155	488107777
2	14822172	5226099	3510607	4122777	6174697	13962199	13681162	16053054	361491796
3	836827	827715	225936	388732	92675	1150711	568750	346732	22030952
4	1015480	221556	5264	--	881319	180066	533900	45095	20789359
5	41651	3492	1207	31583	48442	20288	3981	294037	2129289
6	---	--	--	--	--	--	--	--	284192
7	--	--	--	--	--	--	--	--	1701432
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	2000	--	--	--	--	--	1170	--	120941
11	--	--	--	--	--	--	--	--	477313
12	--	500	1500	--	26966	--	--	--	75416
13	1656157	261900	453748	71704	19319	3148805	2488706	--	110038711
14	--	10000	--	--	--	--	--	--	441104
15	--	--	8088	--	--	--	--	--	696756
16	--	--	--	--	626100	--	7500	--	716907
17	--	--	--	--	--	--	--	--	327881
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	4055248
20	--	--	--	--	--	--	--	--	73766
21	--	--	--	--	--	--	--	--	2228742
22	--	--	--	--	--	--	--	--	13252321
23	--	--	--	--	--	--	--	--	2250494
24	439880	76357	15452	--	--	88050	429906	384200	21500471
25	9105	7854	4555	116631	--	69649	11585	--	5448065
26	97918	208833	715524	429623	--	303752	634412	100	11523777
27	343784	--	34359	159659	29289	309381	664286	38232	5562302
28	---	--	--	--	--	--	--	--	2052846
29	42251	16089	7391	69823	37729	72938	116546	35013	1062000
30	--	---	--	--	--	5700	--	--	184032
31	33177	--	--	--	593008	19547	1294	--	2359135
32	--	--	--	--	--	--	--	--	0
33	56779	3781	200	12390	17	127283	991	--	543772
34	4575009	1638077	1473224	1280145	2354864	5496170	5463027	1143409	231927224
35	19397181	6864176	4983831	5402922	8529561	19458369	19144189	17196463	593419020
36	43195875	20148041	11822294	11962534	21384284	50686751	32227207	40098618	1081526797

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B) Brought forward from pages 578-79</b>	<b>488107777</b>	<b>31984207</b>	<b>2298400</b>	<b>2365505</b>	<b>2983429</b>	<b>1684795</b>	<b>13428279</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 578-79</b>	<b>361491796</b>	<b>14574647</b>	<b>1270612</b>	<b>2289842</b>	<b>1850298</b>	<b>1809202</b>	<b>4439328</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-CONCLD.</b>								
2851-Village and Small Industries	22030952	72251	176294	112511	267730	282177	282536	3
2852-Industries	20789359	2820545	12990	6996	3366	--	220306	4
2853-Non-Ferrous Mining and Metallurgical Industries	2129289	--	999	16329	9280	7468	--	5
2875-Other Industries	284192	--	--	--	--	--	51022	6
2885-Other outlays on Industries and Minerals	1701432	--	--	--	--	--	4395	7
3001-Indian Railways -Policy Formulation, Direction, Research and other Miscellaneous Organisations	0	--	--	--	--	--	--	8
3004-Indian Railways -Open Line Works (Revenue)	0	--	--	--	--	--	--	9
3051-Ports and Light Houses	120941	21609	--	--	--	--	--	10
3052-Shipping	477313	--	--	--	--	--	--	11
3053-Civil Aviation	75416	484600	--	--	650	--	--	12
3054-Roads and Bridges	110038711	573431	--	--	121329	--	--	13
3055-Road Transport	441104	--	--	--	27624	2000	--	14
3056-Inland Water Transport	696756	107611	--	--	500	--	3603	15
3075-Other Transport Services	716907	--	--	--	--	--	--	16
3201-Postal Services	327881	--	--	--	--	--	--	17
3225-Telecommunication Services	0	--	--	--	--	--	--	18
3252-Setallite Systems	4055248	--	--	--	--	--	--	19
3275-Other Communication Services	73766	--	--	--	4225	--	--	20
3401-Atomic Energy Research	2228742	--	--	--	--	--	--	21
3402-Space Research	13252321	18	--	--	--	--	--	22
3403-Oceanographic Research	2250494	--	--	--	--	--	--	23
3425-Other Scientific Research	21500471	20000	58024	--	13705	19149	83966	24
3435-Ecology and Environment	5448065	110007	25859	--	1500	600	20539	25
3451-Secretariate -Economic Services	11523777	332046	263777	80228	36574	385505	2535896	26
3452-Tourism	5562302	810355	2730	16927	33234	12139	26164	27
3453-Foreign Trade and Export Promotion	2052846	--	--	--	--	--	2500	28
3454-Census Surveys and Statistics	1062000	78479	10505	13050	17350	21468	28924	29
3455-Meteorology	184032	--	--	--	--	--	--	30
3456-Civil Supplies	2359135	191	--	10024	21483	--	--	31
3465-General Financial & Trading Institution	0	--	--	--	--	--	--	32
3475-Other General Economic Services	543772	--	147	3531	7188	4000	--	33
<b>C-Economic Services</b>	<b>231927224</b>	<b>5431143</b>	<b>551325</b>	<b>259596</b>	<b>565738</b>	<b>734506</b>	<b>3259851</b>	<b>34</b>
<b>Total : C-Economic Services</b>	<b>593419020</b>	<b>20005790</b>	<b>1821937</b>	<b>2549438</b>	<b>2416036</b>	<b>2543708</b>	<b>7699179</b>	<b>35</b>
<b>Total : (A+B+C) carried over to pages 586-87</b>	<b>1081526797</b>	<b>51989997</b>	<b>4120337</b>	<b>4914943</b>	<b>5399465</b>	<b>4228503</b>	<b>21127458</b>	<b>36</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	2934422	13879951	1534652	2506303	37177136	47757556	8032606	22251994	678927012
2	925735	13103423	1004335	882174	9224436	14654109	5287339	15703753	448511029
3	12476	171252	56455	124044	2232027	698010	160534	653358	27332607
4	502976	119111	138764	---	112818	1091100	--	3035421	28853752
5	--	548	8960	--	2290	308	3257	1638	2180366
6	--	--	--	23000	--	--	--	--	358214
7	--	--	--	--	4889	20000	--	--	1730716
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	142550
11	--	--	--	--	--	--	--	--	477313
12	--	--	--	--	--	--	--	1608	562274
13	-228412	2811600	79139	--	1319072	--	168006	798079	115680955
14	--	--	8213	1423	--	7837	--	210396	698597
15	--	--	--	--	--	--	--	--	808470
16	--	--	--	--	--	--	--	--	716907
17	--	--	--	--	--	--	--	--	327881
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	4055248
20	--	--	--	--	--	--	--	--	77991
21	--	--	--	--	--	--	--	--	2228742
22	--	--	--	--	--	--	--	--	13252339
23	--	--	--	--	--	--	--	--	2250494
24	19539	21779	7459	7010	96543	55000	70000	30084	22002729
25	--	2949	3229	3500	9303	--	--	27753	5653304
26	5410788	851904	34836	15363	33020	35721	360600	11120	21911155
27	2725	169299	46745	9309	243637	30862	97039	31798	7095265
28	--	--	--	--	--	8400	--	--	2063746
29	25160	46184	18206	5062	52243	89234	15561	58536	1541962
30	--	--	--	--	--	--	--	--	184032
31	1067	69434	--	10872	7198	--	--	41409	2520813
32	--	--	--	--	--	--	--	--	0
33	--	67879	1000	1153	32105	--	--	4038	664813
34	5746319	4331939	403006	200736	4145145	2036472	874997	4905238	265373235
35	6672054	17435362	1407341	1082910	13369581	16690581	6162336	20608991	713884264
36	9606476	31315313	2941993	3589213	50546717	64448137	14194942	42860985	1392811276

Plan Expenditure



**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B+C) Brought forward from pages 580-81</b>	<b>682104527</b>	<b>6465397</b>	<b>64829786</b>	<b>7236720</b>	<b>21290160</b>	<b>27359479</b>	<b>20083886</b>	<b>16484428</b>	<b>4146810</b>	<b>1</b>
<b>D-GRANTS-IN-AID AND CONTRIBUTIONS</b>										
3601-Grants-in-aid to State Governments	426898311	--	--	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	5128888	--	--	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	--	--	--	--	--	--	--	--	--	4
3605-Technical and Economic Co-operation with Other Countries	4447063	--	--	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	--	--	--	--	--	--	--	--	--	6
<b>Total : D - Grants-in-aid and Contributions</b>	<b>436474262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)</b>	<b>1118578789</b>	<b>6465397</b>	<b>64829786</b>	<b>7236720</b>	<b>21290160</b>	<b>27359479</b>	<b>20083886</b>	<b>16484428</b>	<b>4146810</b>	<b>8</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	43195875	20148041	11822294	11962534	21384284	50686751	32227207	40098618	1081526797
2	--	--	--	--	--	--	--	--	426898311
3	--	--	--	--	--	--	--	--	5128888
4	--	--	--	--	--	--	--	2026173	2026173
5	--	--	--	--	--	--	--	--	4447063
6	--	--	--	--	--	--	--	--	0
7	0	0	0	0	0	0	0	2026173	438500435
8	43195875	20148041	(A) 11822294	11962534	21384284	50686751	32227207	42124791	1520027232

(A) Excludes Rs.1974884 thousands on account of expenditure on Centrally Sponsored Non-Plan Schemes.

Plan E:

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B+C) Brought forward from pages 582-83</b>	<b>1081526797</b>	<b>51989997</b>	<b>4120337</b>	<b>4914943</b>	<b>5399465</b>	<b>4228503</b>	<b>21127458</b>	<b>1</b>
<b>D-GRANTS-IN-AID AND CONTRIBUTIONS</b>								
3601-Grants-in-aid to State Governments	426898311	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	5128888	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	2026173	327024	--	--	--	--	--	4
3605-Technical and Economic Co-operation with Other Countries	4447063	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	0	--	--	--	--	--	--	6
<b>Total : D - Grants-in-aid and Contributions</b>	<b>438500435</b>	<b>327024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)</b>	<b>1520027232</b>	<b>52317021</b>	<b>4120337</b>	<b>4914943</b>	<b>5399465</b>	<b>4228503</b>	<b>21127458</b>	<b>8</b>

xpenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	9606476	31315313	2941993	3589213	50546717	64448137	14194942	42860985	1392811276
2	--	--	--	--	--	--	--	--	426898311
3	--	--	--	--	--	--	--	--	5128888
4	--	--	--	536115	3283494	--	--	59800	6232606
5	--	--	--	--	--	--	--	--	4447063
6	--	--	--	--	--	--	--	--	0
7	0	0	0	536115	3283494	0	0	59800	442706868
8	9606476	31315313	2941993	4125328	53830211	(A) 64448137	14194942	42920785	1835518144

(A) See footnote at page 575.

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>A-GENERAL SERVICES -</b>										
4046-Capital Outlay on Currency, Coinage and Mint	--	--	--	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	--	--	--	--	--	90593	--	--	--	2
4055-Capital Outlay on Police	2659750	25801	53400	45745	--	49770	--	6525	5685	3
4058-Capital outlay on Stationery and Printing	3000	--	--	1486	2000	--	--	--	--	4
4059-Capital Outlay on Public Works	616809	234597	167430	111314	80456	186782	249745	626397	145830	5
4070-Capital Outlay on other Administrative Services	14947	--	--	2166	--	215500	25719	204025	--	6
4075-Capital Outlay on Miscellaneous General Services	--	--	--	--	--	--	--	--	800000	7
4076-Capital Outlay on Defence Services	--	--	34000	--	--	--	--	--	--	8
<b>TOTAL : A- GENERAL SERVICES</b>	<b>3294506</b>	<b>260398</b>	<b>254830</b>	<b>160711</b>	<b>82456</b>	<b>542645</b>	<b>275464</b>	<b>836947</b>	<b>951515</b>	<b>9</b>
<b>B-SOCIAL SERVICES -</b>										
4202-Capital Outlay on Education, Sports, Art and Culture	585747	386917	329621	243408	32230	291393	772599	784182	164740	10
4210-Capital Outlay on Medical and Public Health	425507	105079	54869	50956	113329	1379078	384834	1293064	151697	11
4211-Capital Outlay on Family Welfare	--	--	3000	--	--	--	--	--	--	12
4215-Capital Outlay on Water Supply and Sanitation	197206	376296	(A) 20604	170557	--	1175510	102468	--	597991	13
4216-Capital Outlay on Housing	1229686	32149	41913	59012	16722	18635	170671	168405	570	14
4217-Capital Outlay on Urban Development	3443958	--	--	218408	189879	--	157518	349901	32857	15
4220-Capital Outlay on Information and Publicity	250874	9467	--	138355	--	--	--	--	--	16
4221-Capital Outlay on Broadcasting	--	--	--	--	--	--	--	--	--	17
4225-Capital Outlay on welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes	1078010	20721	1004657	--	300	371846	1837329	27140	10500	18
4235-Capital Outlay on Social Security and Welfare	127099	4250	86854	--	--	--	198404	73781	24	19
4236-Capital Outlay on Nutrition	--	--	--	--	--	--	--	--	--	20
4250-Capital Outlay on Other Social Services	169694	2171	17500	21435	--	--	24177	81065	445	21
<b>TOTAL-B-Social Services</b>	<b>7507781</b>	<b>937050</b>	<b>1559018</b>	<b>902131</b>	<b>352460</b>	<b>3236462</b>	<b>3648000</b>	<b>2777538</b>	<b>958824</b>	<b>22</b>
<b>Total : (A+B) carried over to pages 592-93</b>	<b>10802287</b>	<b>1197448</b>	<b>1813848</b>	<b>1062842</b>	<b>434916</b>	<b>3779107</b>	<b>3923464</b>	<b>3614485</b>	<b>1910339</b>	<b>23</b>

(A) Includes Rs.12047 thousands being "Grants-in-aid" to Local Bodies incorrectly classified under Capital Section instead of Revenue.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	90593
3	246986	250000	139727	3796	266799	1245300	4086	--	5003370
4	--	3328	1975	13042	--	--	974	--	25805
5	512629	568379	375621	487486	224936	933922	682112	880471	7084916
6	--	--	--	29181	270000	--	--	137	761675
7	3550	--	--	43119	--	--	--	--	846669
8	--	--	--	--	--	--	--	--	34000
<b>9</b>	<b>763165</b>	<b>821707</b>	<b>517323</b>	<b>576624</b>	<b>761735</b>	<b>2179222</b>	<b>687172</b>	<b>880608</b>	<b>13847028</b>
10	1472740	229953	408871	1174224	1712800	(B) 505798	407031	420220	9922474
11	264723	178204	484124	871065	592462	76886	570420	631704	7628001
12	--	167	--	--	--	--	10280	8069	21516
13	6600175	3743825	1940522	3443125	1895011	7200939	--	3057601	30521830
14	1214278	63114	490746	140362	298417	2158716	61060	41396	6205852
15	225149	--	4565	717927	347734	338080	--	807839	6833815
16	--	--	2526	11082	--	18022	--	--	430326
17	--	--	--	--	--	--	--	--	0
18	115223	24000	330853	34291	624867	663690	241861	1302801	7688089
19	5803	121178	25800	58885	--	35741	42458	18343	798620
20	50000	--	--	49147	--	--	--	--	99147
21	8092657	30639	1850	--	--	34211	6500	6487	8488831
<b>22</b>	<b>18040748</b>	<b>4391080</b>	<b>3689857</b>	<b>6500108</b>	<b>5471291</b>	<b>11032083</b>	<b>1339610</b>	<b>6294460</b>	<b>78638501</b>
<b>23</b>	<b>18803913</b>	<b>5212787</b>	<b>4207180</b>	<b>7076732</b>	<b>6233026</b>	<b>13211305</b>	<b>2026782</b>	<b>7175068</b>	<b>92485529</b>

(B) Includes Rs. 1300 thousands spent out of advance from the Contingency Fund during 2004-05 and recouped to the Fund during the year 2005-06.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>A-GENERAL SERVICES -</b>								
4046-Capital Outlay on Currency, Coinage and Mint	0	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	90593	--	--	--	--	--	--	2
4055-Capital Outlay on Police	5003370	726	--	10000	56769	156683		3
4058-Capital outlay on Stationery and Printing	25805	--	--	4111	---	--	--	4
4059-Capital Outlay on Public Works	7084916	449396	1871044	89802	77852	461704	102823	5
4070-Capital Outlay on other Adminis- trative Services	761675	68314	6342	--	--	--	--	6
4075-Capital Outlay on Miscellaneous General Services	846669	--	--	--	--	--	--	7
4076-Capital Outlay on Defence Services	34000	--	--	--	--	--	--	8
<b>TOTAL : A- GENERAL SERVICES</b>	<b>13847028</b>	<b>518436</b>	<b>1877386</b>	<b>103913</b>	<b>134621</b>	<b>618387</b>	<b>102823</b>	<b>9</b>
<b>B-SOCIAL SERVICES -</b>								
4202-Capital Outlay on Education, Sports, Art and Culture	9922474	122997	104294	7029	132100	189742	22814	10
4210-Capital Outlay on Medical and Public Health	7628001	904966	45519	169760	25443	116275	163797	11
4211-Capital Outlay on Family Welfare	21516	---	--	2513	--	--	--	12
4215-Capital Outlay on Water Supply and Sanitation	30521830	10000	855554	778643	584043	573795	701697	13
4216-Capital Outlay on Housing	6205852	109723	65511	18093	19800	297588	133832	14
4217-Capital Outlay on Urban Development	6833815	8896411	92500	81219	61416	256575	15500	15
4220-Capital Outlay on Information and Publicity	430326	--	69	--	2500	17100	--	16
4221-Capital Outlay on Broadcasting	0	--	--	--	--	--	--	17
4225-Capital Outlay on welfare of Scheduled Caste/Secheduled Tribe and Other Backward Classes	7688089	2078245	23570	--	--	--	113713	18
4235-Capital Outlay on Social Security and Welfare	798620	29616	81875	79975	74209	73110	--	19
4236-Capital Outlay on Nutrition	99147	--	--	--	--	--	--	20
4250-Capital Outlay on Other Social Services	8488831	337993	34983	--	--	26675	--	21
<b>TOTAL-B-Social Services</b>	<b>78638501</b>	<b>12489951</b>	<b>1303875</b>	<b>1137232</b>	<b>899511</b>	<b>1550860</b>	<b>1151353</b>	<b>22</b>
<b>Total : (A+B) carried over to pages 594-95</b>	<b>92485529</b>	<b>13008387</b>	<b>3181261</b>	<b>1241145</b>	<b>1034132</b>	<b>2169247</b>	<b>1254176</b>	<b>23</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	---	--	--	--	27963	--	--	118556
3	100	31841	29134	--	605300	1170940	50000	16121	7130984
4	--	--	--	--	9957	65795	11417	--	117085
5	76589	804069	144566	114309	408550	918624	1251843	161063	14017150
6	165275	13780	--	640247	426483	396710	--	45037	2523863
7	--	--	--	--	--	--	--	--	846669
8	--	--	--	--	--	--	--	--	34000
<b>9</b>	<b>241964</b>	<b>849690</b>	<b>173700</b>	<b>754556</b>	<b>1450290</b>	<b>2580032</b>	<b>1313260</b>	<b>222221</b>	<b>24788307</b>
10	186130	424210	249544	431183	2609544	3221232	(A) 640289	61135	18324717
11	7633	656421	79381	552063	2449764	4718207	734038	794486	19045754
12	--	--	--	--	12601	---	--	---	36630
13	1462905	7882068	519042	851870	3870123	2320593	--	1811650	52743813
14	320000	37225	213389	257249	267028	253694	128153	119941	8447078
15	1111296	7284879	27038	--	903726	--	--	37675	25602050
16	--	266	--	--	5765	22140	---	29092	507258
17	--	--	--	--	--	--	--	--	0
18	--	554786	1320	330584	1080485	788025	456137	128469	13243423
19	46853	57615	52643	14256	53391	67712	130183	1560058	
20	--	105593	--	--	8442	--	--	--	213182
21	-114	72737	--	--	37377	43998	35722	25243	9103445
<b>22</b>	<b>3134703</b>	<b>17075800</b>	<b>1089714</b>	<b>2475592</b>	<b>11259111</b>	<b>11421280</b>	<b>2062051</b>	<b>3137874</b>	<b>148827408</b>
<b>23</b>	<b>3376667</b>	<b>17925490</b>	<b>1263414</b>	<b>3230148</b>	<b>12709401</b>	<b>14001312</b>	<b>3375311</b>	<b>3360095</b>	<b>173615715</b>

(A) Excludes Rs. 24000 thousands spent from Contingency Fund during 2005-06 but not recouped till the close of the year.



**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(In thousands of rupees)	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
<b>Total : (A+B)</b>										
<b>Brought forward from pages 588-89</b>	<b>10802287</b>	<b>1197448</b>	<b>1813848</b>	<b>1062842</b>	<b>434916</b>	<b>3779107</b>	<b>3923464</b>	<b>3614485</b>	<b>1910339</b>	<b>1</b>
<b>C-ECONOMIC SERVICES -</b>										
4401-Capital Outlay on Crop Husbandry	75193	8024	1562	16062	-	--	5790	1880	19980	2
4402-Capital Outlay on Soil and Water Conservation	1904	-	--	--	--	--	157941	-	11282	3
4403-Capital Outlay on Animal Husbandry	12399	-	4760	49777	--	--	1459	15379	8327	4
4404-Capital Outlay on Dairy Development	-	3600	--	--	--	--	4000	-	-	5
4405-Capital Outlay on Fisheries	83554	650	16962	3898	340	-	-	494	14581	6
4406-Capital Outlay on Forest and wild life	70412	-	50699	50000	-	-	83660	1012336	9991	7
4407-Capital Outlay on Plantations	-	-	-	-	-	-	-	-	2070	8
4408-Capital Outlay on Food Storage and Warehousing	375286	-	-	-	1000	-	2006	-	--	9
4415-Capital Outlay on Agricultural Research and Education	-	-	-	1214	-	-	-	-	194	10
4416-Investments in Agricultural and Financial Institutions	--	-	-	-	--	-	-	-	-	11
4425-Capital Outlay on Co-operation	1485	34590	4756	115288	636	923863	-115	-	58231	12
4435-Capital Outlay on other Agricultural Programmes	--	8000	-	-	-	-	-	-	-	13
4515-Capital Outlay on other Rural Development Programmes	21000	-	3205270 <sup>(A)</sup>	24050	-	4042269	455234	320453	832	14
4551-Capital Outlay on Hill Areas	-	-	-	-	-	-	-	-	15154	15
4552-Capital Outlay on North Eastern Areas	558557	-	-	378266	2752528	-	-	-	-	16
4575-Capital Outlay on other Special Areas Programmes	-	-	-	184570	-	-	-	-	-	17
4700- Capital outlay on Major Irrigation	-	-	-	-	-	3791060	2154004	-	-	18
4701-Capital Outlay on Medium Irrigation	9873	--	57472123	--	149264	438229	1217513	-	1302551	19
4702-Capital Outlay on Minor Irrigation	38272	52145	3529702	1065	481030	284870	1995258	997	233192	20
4705-Capital Outlay on Command Area Development	1999	-	78988	-	8745	-	97079	-	12944	21
4711-Capital Outlay on Flood Control Projects	78765	267792	496708	57500	480960	1400447	6854	378193	38191	22
4801-Capital Outlay on Power Projects	15354408	299127	55	1240920	2053520	3020060	250000	32570	1012764	23
4802-Capital Outlay on Petroleum	-	-	-	-	-	-	-	-	-	24
4803-Capital Outlay on Coal and Lignite	--	-	-	-	-	-	-	-	-	25
4810-Capital Outlay on Non-Conventional Sources of Energy	258598	-	-	-	-	-	-	-	10000	26
<b>Total : C - Economic Services Carried over to pages 596-97</b>	<b>16941705</b>	<b>673928</b>	<b>64861585</b>	<b>2122610</b>	<b>5928023</b>	<b>13900798</b>	<b>6430683</b>	<b>1762302</b>	<b>2750284</b>	<b>27</b>
<b>Total : (A+B)</b>										
<b>Carried over to pages 596-97</b>	<b>10802287</b>	<b>1197448</b>	<b>1813848</b>	<b>1062842</b>	<b>434916</b>	<b>3779107</b>	<b>3923464</b>	<b>3614485</b>	<b>1910339</b>	<b>28</b>

(A) Represents the amount being Grants-in-aid to Local bodies incorrectly classified under Capital Section.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06- contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
<b>1</b>	<b>18803913</b>	<b>5212787</b>	<b>4207180</b>	<b>7076732</b>	<b>6233026</b>	<b>13211305</b>	<b>2026782</b>	<b>7175068</b>	<b>92485529</b>
2	14530	-33 (A)	-63388 (C)	215222	40272	449	12969	14087	362599
3	6729	-	57958	250673	-	199874	96500	151508	934369
4	--	--	34972	61080	-	1038	30795	3562	223548
5	--	-	-15 (C)	-	-	-	550	-	8135
6	-1096	-	13248	87380	36341	55982	118474	2938	433746
7	1190302	-	65271	226691	-	7810	67911	54899	2889982
8	-	-	-	-	-	-	-	-	2070
9	4391	--	6999	-	-	1000	16555	23285	430522
10	52400	-	-	192100	-	-	-	-	245908
11	-	-	-	-	-	--	-	-	0
12	-66046	103121	-9408	40614	-	-	76980	51332	1335327
13	--	(A) -10	-	-	-	-	22000	-	29990
14	-	-	35044	483172	5649420	-	-	3857590	18094334
15	-	-	-	-	-	-	-	-	15154
16	-	-	-	-	-	-	-	-	3689351
17	7990	--	-	3799573	--	-	-	-	3992133
18	13549260	2175133	72851	-	-	-	-	-	21742308
19	606704	1904550	135829	546758	2962744	31397606	1884118	10048745	110076607
20	8276382	--	623969	274513	420067	1772228	100200	2398694	20482584
21	-	-	47108	-	-	-	-	67015	313878
22	81549	611867	164156	202272	21163	92680	99424	23289	4501810
23	19499122	2754500	-	6992111	300000	500000	-	3619501	56928658
24	-	-	-	-	-	-	-	-	0
25	-	-	-	-	-	-	-	-	0
26	-	-	-	-	-	-	-	-	268598
<b>27</b>	<b>43222217</b>	<b>7549128</b>	<b>1184594</b>	<b>13372159</b>	<b>9430007</b>	<b>34028667</b>	<b>2526476</b>	<b>20316445</b>	<b>247001611</b>
<b>28</b>	<b>18803913</b>	<b>5212787</b>	<b>4207180</b>	<b>7076732</b>	<b>6233026</b>	<b>13211305</b>	<b>2026782</b>	<b>7175068</b>	<b>92485529</b>

(A) Minus expenditure is due to the Share Capital retired during the year.

(C) Minus expenditure is due to recovery being more than expenditure.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B) Brought forward from pages 590-91</b>	<b>92485529</b>	<b>13008387</b>	<b>3181261</b>	<b>1241145</b>	<b>1034132</b>	<b>2169247</b>	<b>1254176</b>	<b>1</b>
<b>C-ECONOMIC SERVICES -</b>								
4401-Capital Outlay on Crop Husbandry	362599	-2287	--	3768	16348	65954	-73	2
4402-Capital Outlay on Soil and Water Conservation	934369	1273234	--	-	29450	2400	--	3
4403-Capital Outlay on Animal Husbandry	223548	9403	1500	-	1100	10238	-	4
4404-Capital Outlay on Dairy Development	8135	9430	--	-	-	--	-	5
4405-Capital Outlay on Fisheries	433746	121950	1252	697	--	18300	2124	6
4406-Capital Outlay on Forest and wildlife	2889982	72595	-	5969	26006	117216	161299	7
4407-Capital Outlay on Plantations	2070	-	-	-	-	-	-	8
4408-Capital Outlay on Food Storage and Warehousing	430522	-	400	-	1000	23399	-	9
4415-Capital Outlay on Agricultural Research and Education	245908	523	--	-	-	-	-	10
4416-Investments in Agricultural and Financial Institutions	0	-	--	447	-	-	-	11
4425-Capital Outlay on Co-operation	1335327	468662	114218	34200	-	46221	141944	12
4435-Capital Outlay on other Agricultural Programmes	29990	-	-	1000	21060	-	-	13
4515-Capital Outlay on other Rural Development Programmes	18094334	4637599	1812	4339	27470	5000	-	14
4551-Capital Outlay on Hill Areas	15154	426133	-	-	-	--	-	15
4552-Capital Outlay on North Eastern Area	3689351	-	241042	261363	375791	288592	-	16
4575-Capital Outlay on other Special Areas Programmes	3992133	-	-	-	164537	287278	-	17
4700- Capital outlay on Major Irrigation	21742308	-	-	-	-	-	3075651	18
4701-Capital Outlay on Medium Irrigation	110076607	29884540	1145925	1756	--	-	986849	19
4702-Capital Outlay on Minor Irrigation	20482584	1650309	156470	30096	120100	8195	667937	20
4705-Capital Outlay on Command Area Development	313878	-	24004	-	-	-	-	21
4711-Capital Outlay on Flood Control Projects	4501810	61215	65229	43991	6000	-	109791	22
4801-Capital Outlay on Power Projects	56928658	5621898	286547	-	1226097	761993	-	23
4802-Capital Outlay on Petroleum	0	-	-	-	-	-	-	24
4803-Capital Outlay on Coal and Lignite	0	-	-	-	-	-	-	25
4810-Capital Outlay on Non-Conventional Sources of Energy	268598	-	-	-	--	-	-	26
<b>Total : C - Economic Services Carried over to pages 598-99</b>	<b>247001611</b>	<b>44235204</b>	<b>2038399</b>	<b>387626</b>	<b>2014959</b>	<b>1634786</b>	<b>5145522</b>	<b>27</b>
<b>Total : (A+B) Carried over to pages 598-99</b>	<b>92485529</b>	<b>13008387</b>	<b>3181261</b>	<b>1241145</b>	<b>1034132</b>	<b>2169247</b>	<b>1254176</b>	<b>28</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
<b>1</b>	<b>3376667</b>	<b>17925490</b>	<b>1263414</b>	<b>3230148</b>	<b>12709401</b>	<b>14001312</b>	<b>3375311</b>	<b>3360095</b>	<b>173615715</b>
2	-	75339	9628	72027	4525	13182	1545	24608	647163
3	83589	163294	-	31952	103381	-	-	-	2621669
4	8200	1580	9674	84795	128723	365935	67749	5455	917900
5	-	-	-	--	-	5471	33042	57209	113287
6	1700	3486	1999	26514	37824	-	5000	157480	812072
7	36210	781233	24919	11722	953537	1474204	744700	61543	7361135
8	-	-	-	-	-	50906	-	12000	64976
9	-	--	2802	33223	--	-	6595	6790	504731
10	-	24603	-	-	18430	127504	-	--	416968
11	-	-	-	-	-	-	-	-	447
12	-27977	84632	2090	35405	565435	26195	9954	95111	2931417
13	--	-250	-	44926	--	-	-	21869	118595
14	203546	2467169	65102	74543	6099633	6631921	317718	310	38630496
15	-	-	-	-	225403	-	--	8000	674690
16	-	-	-	374763	-	-	--	-	5230902
17	-	538730	248250	-	--	5463043	-	566354	11260325
18	-	6423308	-	-	-	10277438	677731	8545	42204981
19	1338134	758073	-	104993	1178832	2043644	22151	432613	147974117
20	237537	2005053	370	219651	636884	1059775	1189960	353487	28818408
21	377283	654686	-	-	244576	-	-	39486	1653913
22	461249	73072	19083	77367	590179	3031832	361193	1120860	10522871
23	452800	6306000	880229	1033226	250000	7600825	2103390	3517514	86969177
24	-	-	-	-	-	-	-	-	0
25	-	-	-	-	-	-	-	-	0
26	-	-	-	9238	-	-	-	-	277836
<b>27</b>	<b>3172271</b>	<b>20360008</b>	<b>1264146</b>	<b>2234345</b>	<b>11037362</b>	<b>38171875</b>	<b>5540728</b>	<b>6489234</b>	<b>390728076</b>
<b>28</b>	<b>3376667</b>	<b>17925490</b>	<b>1263414</b>	<b>3230148</b>	<b>12709401</b>	<b>14001312</b>	<b>3375311</b>	<b>3360095</b>	<b>173615715</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**  
(In thousands of rupees)

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B) Brought forward from pages 592-93</b>	<b>10802287</b>	<b>1197448</b>	<b>1813848</b>	<b>1062842</b>	<b>434916</b>	<b>3779107</b>	<b>3923464</b>	<b>3614485</b>	<b>1910339</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 592-93</b>	<b>16941705</b>	<b>673928</b>	<b>64861585</b>	<b>2122610</b>	<b>5928023</b>	<b>13900798</b>	<b>6430683</b>	<b>1762302</b>	<b>2750284</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-CONTD.</b>										
4851-Capital Outlay on Village and Small Industries	222134	51400	20000	498	17708	-	414226	94516	40357	3
4852-Capital Outlay on Iron and Steel Industries	70000	-	--	--	-	-	-	-	-	4
4853-Capital Outlay on Non-Ferrous Mining & Metallurgical Industries	11077	-	--	14091	-	-	100000	-	361	5
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	175450	-	-	-	-	-	-	-	-	6
4855-Capital Outlay on Fertilizer Industries	234900	-	-	-	-	-	-	-	-	7
4856-Capital Outlay on Petro-Chemical Industries	-	-	-	-	-	-	-	-	-	8
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	--	-	-	-	-	-	-	-	-	9
4858-Capital Outlay on Engineering Industries	731650	-	-	-	-	-	-	-	-	10
4859-Capital Outlay on Telecommunication & Electronic Industries	349549	-	-	-	-	-	-	-	-	11
4860-Capital Outlay on Consumer Industries	78700	264890	20300	-	1944	-	-	-	-	12
4861-Capital Outlay on Atomic Energy Industries	3508845	-	-	-	-	-	-	-	-	13
4875-Capital Outlay on other Industries	--	-	387500	14000	-	-	-	-	-	14
4885-Other Capital Outlay on Industries and Minerals	33877	101000	20000	--	--	52896	--	-	40000	15
5002-Capital Outlay on Indian Railways-Commercial Lines	78103518	-	-	-	-	-	-	-	-	16
5003-Capital Outlay on Indian Railways-Strategic Lines	11082	-	-	-	-	-	-	-	-	17
5051-Capital Outlay on Ports and Light Houses	896865	149010	339481	-	-	-	-	-	828	18
5052-Capital Outlay on Shipping	605098	--	-	-	-	-	--	-	-	19
5053-Capital Outlay on Civil Aviation	3474955	--	-	500	-	145696	19924	-	-	20
5054-Capital Outlay on Roads and Bridges	50206477	399664	8141748	930121	3733120	2604246	4015892	5381763	980585	21
<b>Total : C-Economic Services Carried over to pages 600-01</b>	<b>155655882</b>	<b>1639892</b>	<b>73790614</b>	<b>3081820</b>	<b>9680795</b>	<b>16703636</b>	<b>10980725</b>	<b>7238581</b>	<b>3812415</b>	<b>22</b>
<b>Total : (A+B) Carried over to pages 600-01</b>	<b>10802287</b>	<b>1197448</b>	<b>1813848</b>	<b>1062842</b>	<b>434916</b>	<b>3779107</b>	<b>3923464</b>	<b>3614485</b>	<b>1910339</b>	<b>23</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**  
(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
<b>1</b>	<b>18803913</b>	<b>5212787</b>	<b>4207180</b>	<b>7076732</b>	<b>6233026</b>	<b>13211305</b>	<b>2026782</b>	<b>7175068</b>	<b>92485529</b>
<b>2</b>	<b>43222217</b>	<b>7549128</b>	<b>1184594</b>	<b>13372159</b>	<b>9430007</b>	<b>34028667</b>	<b>2526476</b>	<b>20316445</b>	<b>247001611</b>
3	2413	869	72157	601749	-	52461	62448	134093	1787029
4	-	-	-	--	-	68000	-	-	138000
5	-	-	-	17126	20050	-	--	487	163192
6	-	-	-	-	-	-	-	-	175450
7	-	-	-	-	-	-	-	-	234900
8	--	-	-	-	-	-	-	-	0
9	-	-	-	-	-	-	-	-	0
10	-	-	-	-	-	-	-	-	731650
11	-	100	-	-	-	-	230000	-	579649
12	--	7500	-	-	-	500	--	-	373834
13	-	-	-	-	-	-	-	-	3508845
14	-	-	-	5	-	-	-	1015225	1416730
15	725	47448	4000	-	-	--	20000	40000	359946
16	-	-	-	-	-	-	-	-	78103518
17	-	-	-	-	-	-	-	-	11082
18	12200	-	-	-	-	57115	125579	-	1581078
19	-	-	-	-	-	-	-	-	605098
20	5731 (B)	1890	62689	-	-	-	25000	162545	3898930
21	7041114	3224862	2522890	4153581	2396505	10057002	2843272	7904096	116536938
<b>22</b>	<b>50284400</b>	<b>10831797</b>	<b>3846330</b>	<b>18144620</b>	<b>11846562</b>	<b>44263745</b>	<b>5832775</b>	<b>29572891</b>	<b>457207480</b>
<b>23</b>	<b>18803913</b>	<b>5212787</b>	<b>4207180</b>	<b>7076732</b>	<b>6233026</b>	<b>13211305</b>	<b>2026782</b>	<b>7175068</b>	<b>92485529</b>

(B) (i) Includes Rs. 48 thousands spent out of an advance from the Contingency Fund during year 2004-05 and recouped to the Fund during the year 2005-06.

(ii) Excludes Rs. 755 thousands spent out of an advance from Contingency Fund during 2005-06 but not recouped to the Fund till the close of the year.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**  
(In thousands of rupees)

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B) Brought forward from pages 594-95</b>	<b>92485529</b>	<b>13008387</b>	<b>3181261</b>	<b>1241145</b>	<b>1034132</b>	<b>2169247</b>	<b>1254176</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 594-95</b>	<b>247001611</b>	<b>44235204</b>	<b>2038399</b>	<b>387626</b>	<b>2014959</b>	<b>1634786</b>	<b>5145522</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-CONTD.</b>								
4851-Capital Outlay on Village and Small Industries	1787029	172472	153323	52600	43600	3540	--	3
4852-Capital Outlay on Iron and Steel Industries	138000	-	66	-	-	-	987	4
4853-Capital Outlay on Non-Ferrous Mining & Metallurgical Industries	163192	--	-	--	-	142152	-	5
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	175450	-	132	-	-	-	-	6
4855-Capital Outlay on Fertilizer Industries	234900	-	-	-	-	-	-	7
4856-Capital Outlay on Petro-Chemical Industries	0	-	-	-	-	-	-	8
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	0	-	-	-	-	-	-	9
4858-Capital Outlay on Engineering Industries	731650	-	-	-	-	-	--	10
4859-Capital Outlay on Telecommuni- cation & Electronic Industries	579649	--	--	-	-	1652	-	11
4860-Capital Outlay on Consumer Industries	373834	1124960	802	-	-	186172	--	12
4861-Capital Outlay on Atomic Energy Industries	3508845	-	-	-	-	-	-	13
4875-Capital Outlay on other Industries	1416730	-	-	-	-	-	-	14
4885-Other Capital Outlay on Industries and Minerals	359946	--	-	31500	-	-	-	15
5002-Capital Outlay on Indian Railways- Commercial Lines	78103518	-	-	-	-	-	-	16
5003-Capital Outlay on Indian Railways- Strategic Lines	11082	-	-	-	-	-	-	17
5051-Capital Outlay on Ports and Light Houses	1581078	-	-	-	-	-	10312	18
5052-Capital Outlay on Shipping	605098	-	-	-	-	-	-	19
5053-Capital Outlay on Civil Aviation	3898930	-	-	--	-	-	500	20
5054-Capital Outlay on Roads and Bridg	116536938	9333025	753507	828102	1378976	802526	3101941	21
<b>Total : C-Economic Services Carried over to pages 602-03</b>	<b>457207480</b>	<b>54865661</b>	<b>2946229</b>	<b>1299828</b>	<b>3437535</b>	<b>2770828</b>	<b>8259262</b>	<b>22</b>
<b>Total : (A+B) Carried over to pages 602-03</b>	<b>92485529</b>	<b>13008387</b>	<b>3181261</b>	<b>1241145</b>	<b>1034132</b>	<b>2169247</b>	<b>1254176</b>	<b>23</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**  
(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
<b>1</b>	<b>3376667</b>	<b>17925490</b>	<b>1263414</b>	<b>3230148</b>	<b>12709401</b>	<b>14001312</b>	<b>3375311</b>	<b>3360095</b>	<b>173615715</b>
<b>2</b>	<b>3172271</b>	<b>20360008</b>	<b>1264146</b>	<b>2234345</b>	<b>11037362</b>	<b>38171875</b>	<b>5540728</b>	<b>6489234</b>	<b>390728076</b>
3	56302	14089	35495	-	1350	1839	24000	293525	2639164
4	-	-	-	-	-	-	-	-	139053
5	-	13990	419	-	-	3828	-	-	323581
6	-	-	-	-	-	-	-	-	175582
7	-	-	-	-	-	-	-	-	234900
8	-	-	-	-	-	-	-	-	0
9	-	-100	-	-	-	-	-	11156	11056
10	-	-	-	-	-	2438	-	2329	736417
11	-	-	-	-	-	189776	700994	-	1472071
12	-	-	43200	100100	-70026	-	-	110557	1869599
13	-	-	-	-	-	-	-	-	3508845
14	-	-	-	-	-	-	-	-	1416730
15	-	230472	-	5050	-	4772	1040000	43020	1714760
16	-	-	-	-	-	-	-	-	78103518
17	-	-	-	-	-	-	-	-	11082
18	-	-	-	-	-	-	-	-	1591390
19	-	-	-	-	10000	-	-	-	615098
20	-	-	56	-	-	388691	511742	6800	4806719
21	3554297	2998822	703486	1337049	16241256	28522680	4664573	2066258	192823436
<b>22</b>	<b>6782870</b>	<b>23617281</b>	<b>2046802</b>	<b>3676544</b>	<b>27219942</b>	<b>67285899</b>	<b>12482037</b>	<b>9022879</b>	<b>682921077</b>
<b>23</b>	<b>3376667</b>	<b>17925490</b>	<b>1263414</b>	<b>3230148</b>	<b>12709401</b>	<b>14001312</b>	<b>3375311</b>	<b>3360095</b>	<b>173615715</b>



**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B) Brought forward from pages 596-97</b>	<b>10802287</b>	<b>1197448</b>	<b>1813848</b>	<b>1062842</b>	<b>434916</b>	<b>3779107</b>	<b>3923464</b>	<b>3614485</b>	<b>1910339</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 596-97</b>	<b>155655882</b>	<b>1639892</b>	<b>73790614</b>	<b>3081820</b>	<b>9680795</b>	<b>16703636</b>	<b>10980725</b>	<b>7238581</b>	<b>3812415</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-CONCLD.</b>										
5055-Capital Outlay on Road Transport	42040	-	283213	24214	3000	--	-	3519589	44868	3
5056-Capital Outlay on Inland Water Transport	207	-	-	-	-	-	-	--	1556	4
5075-Capital Outlay on other Transport Services	1822907	-	-	-	-	-	-	5806	-	5
5201-Capital Outlay on Postal Services	2682781	-	-	-	-	-	-	-	-	6
5225-Capital Outlay on Telecommunication Services	-	-	-	-	-	-	-	-	-	7
5252-Capital Outlay on Setallite Systems	165708	-	-	-	-	-	-	-	-	8
5275-Capital Outlay on other Communication Services	-	-	-	-	-	-	-	-	-	9
5401-Capital Outlay on Atomic Energy Research	5479127	-	-	-	-	-	-	-	-	10
5402-Capital Outlay on Space Research	5469668	-	-	-	-	-	-	-	-	11
5403-Capital Outlay on Oceanographic Research	5233	-	-	-	-	-	-	-	-	12
5425-Capital Outlay on other Scientific and Environmental Research	320998	-	-	-	-	-	-	-	--	13
5452-Capital Outlay on Tourism	4891566	60658	-	216411	12875	81878	27059	16948	19190	14
5453-Capital Outlay on Foreign Trade and Export Promotion	5039517	-	--	-	-	-	-	-	-	15
5455-Capital Outlay on Meteorology	363070	-	-	-	-	-	-	-	-	16
5465-Investments in General Financial and Trading Institutions	1000000	-	--	-	-	42000	-	-	-	17
5466-Investment in International Financial Institutions	-	-	-	-	-	-	-	-	-	18
5475-Capital Outlay on other General Economic Services	835008	3000	1106150	1500	--	--	-	958	--	19
<b>TOTAL : C-Economic Services</b>	<b>183773712</b>	<b>1703550</b>	<b>75179977</b>	<b>3323945</b>	<b>9696670</b>	<b>16827514</b>	<b>11007784</b>	<b>10781882</b>	<b>3878029</b>	<b>20</b>
<b>TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>	<b>194575999</b>	<b>2900998</b>	<b>76993825</b>	<b>4386787</b>	<b>10131586</b>	<b>20606621</b>	<b>14931248</b>	<b>14396367</b>	<b>5788368</b>	<b>21</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	18803913	5212787	4207180	7076732	6233026	13211305	2026782	7175068	92485529
2	50284400	10831797	3846330	18144620	11846562	44263745	5832775	29572891	457207480
3	176900	373965	131644	26610	97386	-	62457	--	4785886
4	-	-	-	-	-	-	21832	-	23595
5	-	-	-	-	-	-	32293	-	1861006
6	-	-	-	-	-	-	-	-	2682781
7	-	-	-	-	-	-	-	-	0
8	-	-	-	-	-	-	-	-	165708
9	-	-	-	-	-	-	-	-	0
10	-	-	-	-	-	-	-	-	5479127
11	-	-	-	-	-	-	-	-	5469668
12	-	-	-	-	-	-	-	-	5233
13	15000	-	-	-	-	-	-	-	335998
14	--	100000	9100	348669	191857	-	197185	250171	6423567
15	-	-	-	-	-	-	-	-	5039517
16	-	-	-	-	-	-	-	-	363070
17	-	-	-	-	-	485766	-	-	1527766
18	-	-	-	-	-	-	-	-	0
19	--	-	-	3462487	-	103182	1825	-	5514110
20	50476300	11305762	3987074	21982386	12135805	44852693	6148367	29823062	496884512
21	69280213	16518549	8194254	29059118	18368831	58063998	8175149	36998130	589370041

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B) Brought forward from pages 598-99</b>	<b>92485529</b>	<b>13008387</b>	<b>3181261</b>	<b>1241145</b>	<b>1034132</b>	<b>2169247</b>	<b>1254176</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 598-99</b>	<b>457207480</b>	<b>54865661</b>	<b>2946229</b>	<b>1299828</b>	<b>3437535</b>	<b>2770828</b>	<b>8259262</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-CONCLD.</b>								
5055-Capital Outlay on Road Transport	4785886	-	7100	32191	19627	57200	--	3
5056-Capital Outlay on Inland Water Transport	23595	-	-	-	-	-	330	4
5075-Capital Outlay on other Transport Services	1861006	129616	-	-	-	-	-	5
5201-Capital Outlay on Postal Services	2682781	-	-	-	-	-	-	6
5225-Capital Outlay on Telecommunication Services	0	-	-	-	-	-	-	7
5252-Capital Outlay on Setallite Systems	165708	-	-	-	-	-	-	8
5275-Capital Outlay on other Communication Services	0	-	-	-	-	-	--	9
5401-Capital Outlay on Atomic Energy Research	5479127	-	-	-	-	-	-	10
5402-Capital Outlay on Space Research	5469668	364	-	-	-	-	-	11
5403-Capital Outlay on Oceanographic Research	5233	-	-	-	-	-	-	12
5425-Capital Outlay on other Scientific and Environmental Research	335998	-	--	-	-	5000	-	13
5452-Capital Outlay on Tourism	6423567	3000	25219	4000	47753	32750	57481	14
5453-Capital Outlay on Foreign Trade and Export Promotion	5039517	-	-	-	-	-	-	15
5455-Capital Outlay on Meteorology	363070	-	-	-	-	-	-	16
5465-Investments in General Financial and Trading Institutions	1527766	--	-	--	-	-	60000	17
5466-Investment in International Financial Institutions	0	-	-	-	-	-	-	18
5475-Capital Outlay on other General Economic Services	5514110	-2544	-	-	-	8942	-	19
<b>TOTAL : C-Economic Services</b>	<b>496884512</b>	<b>54996097</b>	<b>2978548</b>	<b>1336019</b>	<b>3504915</b>	<b>2874720</b>	<b>8377073</b>	<b>20</b>
<b>TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>	<b>589370041</b>	<b>68004484</b>	<b>6159809</b>	<b>2577164</b>	<b>4539047</b>	<b>5043967</b>	<b>9631249</b>	<b>21</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	3376667	17925490	1263414	3230148	12709401	14001312	3375311	3360095	173615715
2	6782870	23617281	2046802	3676544	27219942	67285899	12482037	9022879	682921077
3	--	-	11125	9800	100000	-	248653	990330	6261912
4	-	-	-	-	-	-	-	125020	148945
5	-	-	-	-	-	-	-	-	1990622
6	-	-	-	-	-	-	-	-	2682781
7	-	-	-	-	-	-	-	-	0
8	-	-	-	-	-	-	-	-	165708
9	-	-	-	316	-	-	-	-	316
10	-	-	-	-	-	-	-	-	5479127
11	-	-	-	-	-	-	-	-	5470032
12	-	-	-	-	-	-	-	-	5233
13	90100	4139	-	5931	-	-	-	-	441168
14	5514	395325	135921	3827	81542	432881	462431	34867	8146078
15	-	-	-	-	-	-	-	-	5039517
16	-	-	-	-	-	-	-	-	363070
17	-	-	-	47050	-	6	-	--	1634822
18	-	-	-	-	-	-	-	-	0
19	2877418	388614	-	-	610000	-	-	84000	9480540
20	9755902	24405359	2193848	3743468	28011484	67718786	13193121	10257096	730230948
21	13132569	42330849	3457262	6973616	40720885	81720098	16568432	13617191	903846663

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

LOANS AND ADVANCES	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
6075-Loans for Miscellaneous General Services	-	-	-	-	-	-	-	-	-	1
6202-Loans for Education, Sports, Art and Culture	-	-	-	-	-	-	200000	-	12718	2
6210-Loans for Medical & Public Health	-	-	170000	-	-	-	-	-	-	3
6211-Loans and Family Welfare	-	-	-	-	-	-	-	-	-	4
6215-Loans for Water Supply and Sanitation	-	-	-	-	-	-	80694	6776200	-	5
6216-Loans for Housing	100	-	1663950	-	4228	-	-	-	2880	6
6217-Loans for Urban Development	17080000	-	-	-	195309	-	90000	1440000	-	7
6220-Loans for Information & Publicity	-	-	-	-	-	-	-	-	-	8
6221-Loans for broadcasting	1754700	-	-	-	-	-	-	-	-	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	17	-	78900	-	1000	-	-	3380	63	10
6235-Loans for Social Security and Welfare	15	-	1000	-	-	-	-	-	112	11
6245-Loans for Relief on account of Natural Calamities	-	-	-	-	-	-	-	-	-	12
6250-Loans for other Social Services	-	-	-	-	-	-	-	-	-	13
6401-Loans for Crop Husbandry	313	-	-	-	-	-	-	-	6200	14
6402-Loans for Soil and Water Conservation	50000	-	-	-	-	-	-	-	-	15
6403-Loans for Animal Husbandry	-	-	-	-	-	-	-	938	-	16
6404-Loans for Dairy Development	-	3750	23937	-	-	-	-	-	-	17
6405-Loans for Fisheries	1498	450	-	-	-	-	-	-	-	18
6406-Loans for Forestry and Wild Life	-	-	-	-	-	-	-	-	-	19
6407-Loans for Plantations	-	-	-	-	-	-	-	-	-	20
6408-Loans for Food Storage and Warehousing	-	-	-	-	-	-	403218	-	-	21
6416-Loans for Agricultural Financial Institutions	-	-	-	-	-	-	-	-	-	22
6425-Loans for Co-operation	812391	125	10308	28833	-	45269	150791	76	1250	23
6435-Loans for Agricultural Programmes	-	950	150000	-	-	-	-	-	-	24
6505-Loans for Rural Employment	-	-	-	-	-	-	-	-	-	25
6506-Loans for Land Reforms	-	-	-	-	-	-	-	-	-	26
6515-Loans for other Rural Development Programmes	100	-	-	-	-	-	-	600000	-	27
6551-Loans for Hill Areas	-	-	-	-	-	-	-	-	-	28
6552-Loans for North Eastern Areas	-	-	-	-	-	-	-	-	-	29
6575-Loans for Other Special Areas Programmes	-	-	-	-	-	-	-	-	-	30
6701-Loans for Medium Irrigation	-	-	107000	-	-	-	-	-	-	31
6702-Loans for Minor Irrigation	-	-	-	-	-	-	-	-	-	32
6705-Loans for Command Areas Development	-	-	-	-	-	-	-	-	-	33
6711-Loans for Flood Control Projects	-	-	-	-	-	-	-	-	-	34
6801-Loans for Power Projects	11945500	-	395562	-	812570	975240	2052500	2660000	-	35
6802-Loans for Petroleum	-	-	-	-	-	-	-	-	-	36
6803-Loans for Coal and Lignite	-	-	-	-	-	-	-	-	-	37
<b>Total : Loans and Advances Carried over to pages 608-09</b>	<b>31644634</b>	<b>5275</b>	<b>2600657</b>	<b>28833</b>	<b>1013107</b>	<b>1020509</b>	<b>2977203</b>	<b>11480594</b>	<b>23223</b>	<b>38</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-	-	-	-	-	-	-	-	0
2	-	-	-	-	-	95900	-	53900	362518
3	-	-	-	-	-	46206	12500	-	228706
4	-	-	-	-	-	3521	-	-	3521
5	-	-	-	-	373618	525000	960400	503084	9218996
6	-	-	-	-	21000	464000	35000	35507	2226665
7	1395	-	-	-	315507	292579	37891	101456	19554137
8	-	-	-	-	-	-	-	-	0
9	-	-	-	-	-	-	-	-	1754700
10	31383	-	-	-	-	-	-	500	115243
11	-	-	-	-	-	-	6500	-	7627
12	-	-	-	-	5000	-	-	-	5000
13	-	-	-	-	-	-	-	-	0
14	-	-	-	-	-	-	26051	-	32564
15	-	-	-	-	-	-	-	-	50000
16	-	-	-	-	-	-	-	-	938
17	-	-	-	-	-	-	-	-	27687
18	-	-	-	-	-	100	40000	664	42712
19	-	-	-	-	-	138	-	-	138
20	-	-	-	-	-	-	-	-	0
21	1200	-	-	-	-	-	53654	-	458072
22	-	-	-	-	-	56500	-	-	56500
23	407987	36208	8119	-	-	-	183056	294544	1978957
24	-	-	-	-	-	-	-	-	150950
25	-	-	-	-	-	-	-	-	0
26	-	-	-	-	-	-	-	-	0
27	-	9000	100	-	-	-	-	-	609200
28	-	-	-	-	-	-	-	-	0
29	-	-	-	-	-	-	-	-	0
30	-	-	-	-	-	-	-	-	0
31	-	-	-	-	-	-	-	-	107000
32	-	-	-	-	-	-	-	-	0
33	-	-	-	-	-	-	-	-	0
34	-	-	-	-	-	-	-	-	0
35	1331803	49916	19700	-	10158524	181300	662800	(A) -1217093	30028322
36	-	-	-	-	-	-	-	-	0
37	-	-	-	-	-	-	-	-	0
<b>38</b>	<b>1773768</b>	<b>95124</b>	<b>27919</b>	<b>0</b>	<b>10873649</b>	<b>1665244</b>	<b>2017852</b>	<b>-227438</b>	<b>67020153</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
6075-Loans for Miscellaneous General Services	0	-	-	-	-	-	-	1
6202-Loans for Education, Sports, Art and Culture	362518	-	-	-	-	-	-	2
6210-Loans for Medical & Public Health	228706	-	-	-	-	-	-	3
6211-Loans and Family Welfare	3521	2420	-	-	-	-	-	4
6215-Loans for Water Supply and Sanitation	9218996	-	-	-	-	-	-	5
6216-Loans for Housing	2226665	--	-	--	314803	--	58913	6
6217-Loans for Urban Development	19554137	47448	-	--	-	-	-	7
6220-Loans for Information & Publicity	0	-	-	-	-	-	-	8
6221-Loans for broadcasting	1754700	-	-	-	-	-	-	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	115243	425385	-	-	-	-	-	10
6235-Loans for Social Security and Welfare	7627	1248	600000	-	-	-	-	11
6245-Loans for Relief on account of Natural Calamities	5000	-	-	-	-	-	-	12
6250-Loans for other Social Services	0	48528	-	-	-	-	-	13
6401-Loans for Crop Husbandry	32564	-	-	-	-	-	-	14
6402-Loans for Soil and Water Conservation	50000	--	-	-	-	-	-	15
6403-Loans for Animal Husbandry	938	-	-	-	-	-	-	16
6404-Loans for Dairy Development	27687	-	-	-	-	-	-	17
6405-Loans for Fisheries	42712	93578	2633	-	-	-	-	18
6406-Loans for Forestry and Wild Life	138	--	-	-	-	-	-	19
6407-Loans for Plantations	0	-	-	-	-	-	-	20
6408-Loans for Food Storage and Warehousing	458072	-	-	-	-	3506	-	21
6416-Loans for Agricultural Financial Institutions	56500	-	-	-	-	-	--	22
6425-Loans for Co-operation	1978957	154128	2000	7437	24630	-	20295	23
6435-Loans for Agricultural Programmes	150950	-	-	-	-	-	--	24
6505-Loans for Rural Employment	0	-	-	-	-	-	-	25
6506-Loans for Land Reforms	0	-	-	-	-	-	-	26
6515-Loans for other Rural Development Programmes	609200	10000	-	-	-	-	-	27
6551-Loans for Hill Areas	0	-	-	-	--	-	-	28
6552-Loans for North Eastern Areas	0	-	-	-	500	-	-	29
6575-Loans for Other Special Areas Programmes	0	-	-	-	-	-	-	30
6701-Loans for Medium Irrigation	107000	-	-	-	-	-	-	31
6702-Loans for Minor Irrigation	0	--	-	-	-	-	-	32
6705-Loans for Command Areas Development	0	-	-	-	-	-	-	33
6711-Loans for Flood Control Projects	0	-	-	-	-	-	-	34
6801-Loans for Power Projects	30028322	4054786	-	69403	--	-	98350	35
6802-Loans for Petroleum	0	-	-	-	-	-	-	36
6803-Loans for Coal and Lignite	0	-	-	-	-	-	-	37
<b>Total : Loans and Advances Carried over to pages 610-11</b>	<b>67020153</b>	<b>4837521</b>	<b>604633</b>	<b>76840</b>	<b>339933</b>	<b>3506</b>	<b>177558</b>	<b>38</b>

(A) Minus expenditure is due to more receipt and recoveries.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	-	-	-	-	-	948300	--	-	948300
2	-	-	-	-	-	78903	-	-	441421
3	-	-	-	-	-	-	-	-	228706
4	-	-	-	-	-	-	-	-	5941
5	-	-	-	-	1177500	1991432	30000	-	12417928
6	112773	-	-	-	-	--	--	-	2713154
7	-	12	-	-	250000	105000	--	269585	20226182
8	-	-	-	-	-	-	-	--	0
9	-	-	-	-	-	-	-	-	1754700
10	-	4000	-	-	2891	10300	-	-	557819
11	-	-	-	-	-	-	-	-	608875
12	-	-	-	-	-	-	-	-	5000
13	-	-	-	-	-	-	-	-	48528
14	-	-	-	-	-	-	-	-	32564
15	28894	-	-	-	--	-	-	-	78894
16	-	-	-	-	-	-	-	-	938
17	-	-	-	-	-	-	-	-	27687
18	-	-	-	-	-	-	-	96492	235415
19	-	-	-	-	-	-	-	-	138
20	-	-	-	-	-	-	-	7875	7875
21	-	-	-	-	-	-	-	-	461578
22	-	-	-	-	-	-	-	-	56500
23	--	411917	-	200	292398	204516	17591	20620	3134689
24	-	-	-	-	1050	-	-	-	152000
25	-	-	-	-	-	-	-	-	0
26	-	-	-	-	-	-	-	-	0
27	-	-	-	-	-	-	-	-	619200
28	-	-	-	-	--	-	-	5165	5165
29	-	-	-	-	-	-	-	-	500
30	-	-	-	-	-	-	-	-	0
31	-	-	-	-	-	-	-	-	107000
32	-	-	-	-	-	-	-	-	0
33	-	-	-	-	-	-	-	-	0
34	-	-	-	-	-	-	-	-	0
35	-	3614241	-	-	235837	899100	1118897	10250033	50368969
36	-	-	-	-	-	-	-	-	0
37	-	-	-	-	-	-	-	-	0
<b>38</b>	<b>141667</b>	<b>4030170</b>	<b>0</b>	<b>200</b>	<b>1959676</b>	<b>4237551</b>	<b>1166488</b>	<b>10649770</b>	<b>95245666</b>



**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

LOANS AND ADVANCES	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : Loans and Advances Brought forward from pages 604-05</b>	<b>31644634</b>	<b>5275</b>	<b>2600657</b>	<b>28833</b>	<b>1013107</b>	<b>1020509</b>	<b>2977203</b>	<b>11480594</b>	<b>23223</b>	<b>1</b>
<b>LOANS AND ADVANCES -</b>										
6810-Loans for non-conventional Sources of Energy	200000	-	-	-	-	-	-	-	-	2
6851-Loans for Village & Small Industries	10000	2500	-	-	7384	300	1516	10913	--	3
6852-Loan for Iron & Steel Industries	80000	-	-	-	-	-	140000	-	-	4
6853-Loans for Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	5
6854-Loans for Cement and Non-Metallic Mineral Industries	228650	-	-	-	-	-	-	-	-	6
6855-Loans for Fertilizer Industries	634900	-	-	-	-	-	-	-	-	7
6856-Loans for Petro-Chemical Industries	-	-	-	-	-	-	-	-	-	8
6857-Loans for Chemical and Pharmaceutical Industries	191200	-	-	-	-	-	-	-	-	9
6858-Loans for Engineering Industries	1116150	-	-	-	-	-	-	-	-	10
6859-Loans for Telecommunication and Electronic Industries	80000	-	-	-	-	-	-	-	-	11
6860-Loans for Consumer Industries	99150	--	317469	-	10000	-	-	-	-	12
6861-Loans for Atomic Energy	-	-	-	-	-	-	-	-	-	13
6875-Loans for Industry and Minerals	-	-	105557	-	-	-	-	-	-	14
6885-Other Loans to Industries and Minerals	-	-	-	-	-	--	--	-	-	15
7002-Loans for Railways	223300	-	-	-	-	--	--	-	-	16
7051-Loans for Ports and Light Houses	150000	-	-	-	-	-	-	-	-	17
7052-Loans for Shipping	-	-	-	-	-	-	-	-	-	18
7053-Loans for Civil Aviation	180000	-	183571	-	-	-	-	-	-	19
7055-Loans for Road Transport	-	-	-	-	-	-	-	628000	-	20
7056-Loans for Inland Water Transport	-	-	-	-	-	-	-	-	-	21
7075-Loans for other Transport Services	6000000	-	-	-	-	-	-	-	-	22
7275-Loans for other Communication Service	-	-	-	-	-	-	-	-	-	23
7425-Loans for other Scientific Research	603000	-	-	-	-	-	-	-	-	24
7452-Loans for Tourism	-	-	-	-	-	-	-	-	10000	25
7465-Loans for General Financial and Trading Institutions	-	-	-	-	-	-	-	-	-	26
7475-Loans for other General Economic Services	-	-	-	-	--	-	-	-	-	27
7601-Loans and Advances to State Govt.	48400246	-	-	-	-	-	-	-	-	28
7602-Loans and Advances to U.T. Govt.	750200	-	-	-	-	-	-	-	-	29
7605-Loans to Foreign Governments	2631388	-	-	-	-	-	-	-	-	30
7610-Loans to Government Servants etc	-	-	-	--	-	-	-	5299	-	31
7615-Miscellaneous Loans	-	-	-	-	-	-	-	-	-	32
7645-Loans for General Financial & Trading Institutions	-	-	-	-	-	-	-	-	-	33
<b>TOTAL : LOANS and ADVANCES</b>	<b>93222818</b>	<b>7775</b>	<b>3207254</b>	<b>28833</b>	<b>1030491</b>	<b>1020809</b>	<b>3118719</b>	<b>12124806</b>	<b>33223</b>	<b>34</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1773768	95124	27919	0	10873649	1665244	2017852	-227438	67020153
2	-	-	-	-	-	-	-	-	200000
3	2640	246009	-	-	-	925	105464	4563	392214
4	-	-	-	-	-	-	-	-	220000
5	-	-	-	-	-	-	-	-	0
6	-	-	-	-	-	-	-	-	228650
7	-	-	-	-	-	-	-	-	634900
8	-	-	-	-	-	-	-	-	0
9	-	-	-	-	-	-	-	-	191200
10	-	-	-	-	-	124357	25600	-	1266107
11	-	-	-	-	-	-	-	-	80000
12	-	-	-	-	-	621522	354000	2000	1404141
13	-	-	-	-	-	-	-	-	0
14	-	-	-	-	-	-	-	-	105557
15	1098680	-	-	-	-	-	100000	600000	1798680
16	-	-	-	-	-	-	-	-	223300
17	-	-	-	-	-	-	-	-	150000
18	-	-	-	-	-	-	-	-	0
19	-	-	-	-	-	-	-	-	363571
20	1172744	-	-	-	-	-	-	-	1800744
21	-	-	-	-	-	-	-	-	0
22	-	-	-	-	-	147000	-	-	6147000
23	-	-	-	-	-	-	-	-	0
24	-	-	-	-	-	-	-	-	603000
25	-	-	-	-	-	-	-	-	10000
26	-	-	-	-	-	-	-	-	0
27	-	-	-	-	-	-	-	-	0
28	-	-	-	-	-	-	-	-	48400246
29	-	-	-	-	-	-	-	-	750200
30	-	-	-	-	-	-	-	-	2631388
31	-	62000	107221	-	-	375	-	-	174895
32	-	-	-	-	-	-	-	-	0
33	-	-	-	-	-	-	-	-	0
34	4047832	403133	135140	0	10873649	2559423	2602916	379125	134795946

(A) This amount represents a part of House Building Advance.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : Loans and Advances Brought forward from pages 606-07</b>	<b>67020153</b>	<b>4837521</b>	<b>604633</b>	<b>76840</b>	<b>339933</b>	<b>3506</b>	<b>177558</b>	<b>1</b>
<b>LOANS AND ADVANCES -</b>								
6810-Loans for non-conventional Sources of Energy	200000	-	-	-	-	-	-	2
6851-Loans for Village & Small Industries	392214	332544	-	-	--	-	--	3
6852-Loan for Iron & Steel Industries	220000	-	-	-	-	-	-	4
6853-Loans for Non-ferrous Mining and Metallurgical Industries	0	-	-	-	-	-	-	5
6854-Loans for Cement and Non-Metallic Mineral Industries	228650	-	-	-	-	-	-	6
6855-Loans for Fertilizer Industries	634900	-	-	-	-	-	-	7
6856-Loans for Petro-Chemical Industries	0	-	-	-	-	-	-	8
6857-Loans for Chemical and Pharmaceutical Industries	191200	-	-	-	-	-	-	9
6858-Loans for Engineering Industries	1266107	-	-	-	-	-	-	10
6859-Loans for Telecommunication and Electronic Industries	80000	-	-	-	-	-	-	11
6860-Loans for Consumer Industries	1404141	--	-	-	-	-	-	12
6861-Loans for Atomic Energy	0	-	-	-	-	-	-	13
6875-Loans for Industry and Minerals	105557	-	-	-	-	-	-	14
6885-Other Loans to Industries and Minerals	1798680	-	-	-	-	-	-	15
7002-Loans for Railways	223300	-	-	-	-	-	--	16
7051-Loans for Ports and Light Houses	150000	-	-	-	-	-	-	17
7052-Loans for Shipping	0	-	-	-	-	-	-	18
7053-Loans for Civil Aviation	363571	-	-	-	-	-	-	19
7055-Loans for Road Transport	1800744	-	-	-	-	-	-	20
7056-Loans for Inland Water Transport	0	-	-	-	-	-	-	21
7075-Loans for other Transport Services	6147000	-	-	-	-	-	-	22
7275-Loans for other Communication Service	0	-	-	-	-	-	-	23
7425-Loans for other Scientific Research	603000	-	-	-	-	-	-	24
7452-Loans for Tourism	10000	-	-	-	-	-	-	25
7465-Loans for General Financial and Trading Institutions	0	-	-	-	-	-	-	26
7475-Loans for other General Economic Services	0	-	-	-	-	-	-	27
7601-Loans and Advances to State Governments	48400246	-	-	-	-	-	-	28
7602-Loans and Advances to U.T. Governments	750200	-	-	-	-	-	-	29
7605-Loans to Foreign Governments	2631388	-	-	-	-	-	-	30
7610-Loans to Government Servants etc.	174895	-	-	-	1000	-	-	31
7615-Miscellaneous Loans	0	-	-	-	-	-	--	32
7645-Loans for General Financial & Trading Institutions	0	-	-	-	--	-	-	33
<b>TOTAL : LOANS and ADVANCES</b>	<b>134795946</b>	<b>5170065</b>	<b>604633</b>	<b>76840</b>	<b>340933</b>	<b>3506</b>	<b>177558</b>	<b>34</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
<b>1</b>	<b>141667</b>	<b>4030170</b>	<b>0</b>	<b>200</b>	<b>1959676</b>	<b>4237551</b>	<b>1166488</b>	<b>10649770</b>	<b>95245666</b>
2	-	-	-	-	-	-	-	-	200000
3	-	1150	-	--	21944	24565	--	6065	778482
4	-	-	-	-	-	-	-	-	220000
5	-	-	-	-	-	-	-	-	0
6	-	-	-	-	-	-	-	-	228650
7	-	-	-	-	-	-	-	-	634900
8	-	-	-	-	-	-	-	-	0
9	-	-	-	-	-	-	-	10000	201200
10	-	-	-	-	-	-	-	53000	1319107
11	-	-	-	-	-	-	-	30000	110000
12	-	-	-	-	-	250000	--	10000	1664141
13	-	-	-	-	-	-	-	-	0
14	-	-	-	-	-	-	-	--	105557
15	-	-	-	-	-	284400	--	41510	2124590
16	-	--	-	-	--	--	--	--	223300
17	-	-	-	-	-	-	-	-	150000
18	-	-	-	-	-	-	-	-	0
19	-	-	-	-	-	-	-	-	363571
20	-	-	-	-	800000	-	-	254981	2855725
21	-	-	-	-	-	-	-	44051	44051
22	-	-	-	-	-	990000	-	15000	7152000
23	-	-	-	-	-	-	-	-	0
24	-	-	-	-	-	-	-	-	603000
25	-	-	-	-	-	-	-	-	10000
26	-	-	-	-	-	-	-	38400	38400
27	-	-	-	-	-	-	-	-	0
28	-	-	-	-	-	-	-	-	48400246
29	-	-	-	-	-	-	-	-	750200
30	-	-	-	-	-	-	-	-	2631388
31	-	--	-	-	439803	-	-	-	615698
32	-	-	-	-	3601	-	-	-	3601
33	-	-	-	-	--	-	-	-	0
<b>34</b>	<b>141667</b>	<b>4031320</b>	<b>0</b>	<b>200</b>	<b>3225024</b>	<b>5786516</b>	<b>1166488</b>	<b>11152777</b>	<b>166673473</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

**CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE**

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 578-79	1118578789	6465397	64829786	7236720	21290160	27359479	20083886	16484428	4146810	1
Total-Expenditure Heads (Capital Account) brought forward from pages 594-95	194575999	2900998	76993825	4386787	10131586	20606621	14931248	14396367	5788368	2
Total-Loans and Advances brought forward from pages 602-03	93222818	7775	3207254	28833	1030491	1020809	3118719	12124806	33223	3
<b>TOTAL : PLAN EXPENDITURE</b>	<b>1406377606</b>	<b>9374170</b>	<b>145030865</b>	<b>11652340</b>	<b>32452237</b>	<b>48986909</b>	<b>38133853</b>	<b>43005601</b>	<b>9968401</b>	<b>4</b>

(A) See footnote at page 572.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

**CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total Carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	43195875	20148041	11822294	11962534	21384284	50686751	32227207	42124791	1520027232
2	69280213	16518549	8194254	29059118	18368831	58063998	8175149	36998130	589370041
3	4047832	403133	135140	0	10873649	2559423	2602916	379125	134795946
4	116523920	37069723	20151688	41021652	50626764	111310172	43005272	79502046	2244193219

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - contd.**

**CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE**

	Total Brought Forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 580-81	1520027232	52317021	4120337	4914943	5399465	4228503	21127458	1
Total-Expenditure Heads (Capital Account) brought forward from pages 596-97	589370041	68004484	6159809	2577164	4539047	5043967	9631249	2
Total-Loans and Advances brought forward from pages 604-05	134795946	5170065	604633	76840	340933	3506	177558	3
<b>TOTAL : PLAN EXPENDITURE</b>	<b>2244193219</b>	<b>125491570</b>	<b>10884779</b>	<b>7568947</b>	<b>10279445</b>	<b>9275976</b>	<b>30936265</b>	<b>4</b>

(A) See foot

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2005-06 - conclud.**

**CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	9606476	31315313	2941993	4125328	53830211	64448137 <sup>(A)</sup>	14194942	42920785	1835518144
2	13132569	42330849	3457262	6973616	40720885	81720098	16568432	13617191	903846663
3	141667	4031320	0	200	3225024	5786516	1166488	11152777	166673473
<b>4</b>	<b>22880712</b>	<b>77677482</b>	<b>6399255</b>	<b>11099144</b>	<b>97776120</b>	<b>151954751</b>	<b>31929862</b>	<b>67690753</b>	<b>2906038280</b>

note at page 575.

Plan Expenditure



**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure**

	(In Crores of rupees)										Item No
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS								
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
<b>Capital and Other Expenditure -</b>											
Police	-	-	-	-	-	-	-	-	-	-	1
Public Works	5192.01	-	451.97	211.61	-	295.79	-	-	-	-	2
Defence Services	220348.30	-	-	-	-	-	-	-	-	-	3
Other General Services	14322.17	143.44	832.17	62.24	238.33	80.88	127.46	804.78	321.26		4
Social Services	10558.57	428.50	4339.25	853.20	814.36	2712.38	1110.82	3413.07	957.65		5
Agricultural and Allied Activities	7852.03	-	604.29	112.51	178.61	386.30	126.91	-	115.48	(B)	6
Rural Development	29.13	-	1852.77	20.65	0.19	3339.66	269.40	-	0.58		7
Special Areas Programmes	3074.19	-	-	301.46	1323.19	-	-	-	16.63		8
Irrigation and Flood Control	324.60	-	24552.45	92.90	2807.24	9193.66	3639.47	-	816.76		9
Energy	55621.46	-	3053.63	1504.92	1768.47	854.73	25.00	-	540.59		10
Industry and Minerals	39854.39	-	1833.98	21.82	328.67	179.27	82.04	-	81.00		11
Transport	41384.55	-	6416.92	1676.68	2960.61	1991.51	1403.64	-	748.17		12
Communication	5349.98	-	-	-	0.01	-	-	-	-		13
Science, Technology and Environment	7641.04	-	-	0.40	-	-	-	-	0.04		14
General Economic Services	60289.64	1326.06	422.90	51.34	28.62	135.49	7.93	6057.26	64.97		15
<b>Total : Capital Expenditure</b>	<sup>(A)</sup> <b>471842.06</b>	<b>1898.00</b>	<b>44360.33</b>	<b>4909.73</b>	<b>10448.30</b>	<b>19169.67</b>	<b>6792.67</b>	<b>10275.11</b>	<b>3663.13</b>		<b>16</b>
DEDUCT - Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-	-		17
<b>Total : Capital Expenditure (Net)</b>	<b>471842.06</b>	<b>1898.00</b>	<b>44360.33</b>	<b>4909.73</b>	<b>10448.30</b>	<b>19169.67</b>	<b>6792.67</b>	<b>10275.11</b>	<b>3663.13</b>		<b>18</b>

(A) Excludes Capital Expenditure on Railways and Posts amounting to Rs. 69846.11 and Rs. 1358.51 crores respectively. (Total Rs.71204.62 Crore).

(B) Opening balance increases by Rs. 11.51 Crores due to proforma correction carried out to the progressive balance of Capital Expenditure.

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure - Contd.**

Item No	(In Crores of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-	-	-	-	26.68	-	-	-	26.68
2	472.14	-	-	550.23	116.78	-	543.33	518.36	8352.22
3	-	-	-	-	--	-	-	-	220348.30
4	185.85	537.98	333.18	83.31	27.00	1174.88	49.22	128.66	19452.81
5	10169.67	2723.58	3168.42	5109.82	1186.19	4268.33	1549.25	4497.50	57860.56
6	2196.59	-10.46	268.52	1457.97	8.34	403.87	849.19	1050.18	15600.33
7	0.61	-	6.57	370.10	2023.83	36.68	-	2044.89	9995.06
8	11.87	-	-	1192.64	--	-	3.02	-	5923.00
9	18284.20	4720.76	755.91	957.66	1385.10	22677.50	3334.32	12400.50	105943.03
10	2221.94	3319.06	1463.20	6190.32	150.23	1180.49	7.88	8033.40	85935.32
11	1127.66	181.38	113.58	477.98	4.00	850.42	1273.21	520.97	46930.37
12	4685.96	2303.22	2935.81	2762.39	950.92	5004.77	3294.73	3756.49	82276.37
13	0.11	-	-	0.02	--	-	-	-	5350.12
14	4.69	-	-	--	-	-	-	-	7646.17
15	87.73	67.74	66.86	939.67	28.97	362.90	202.61	90.74	70231.43
16	<b>39449.02</b>	<b>13843.26</b>	<b>9112.05</b>	<b>20092.11</b>	<b>5908.04</b>	<b>35959.84</b>	<b>11106.76</b>	<b>33041.69</b>	<b>741871.77</b>
17	--	-	-	-	-	-	-	-	0.00
18	<b>39449.02</b>	<b>13843.26</b>	<b>9112.05</b>	<b>20092.11</b>	<b>5908.04</b>	<b>35959.84</b>	<b>11106.76</b>	<b>33041.69</b>	<b>741871.77</b>

(A) Increased proforma by Rs. 0.26 crore being conversion of Grant-in-Aid given to Kerala State Homeopathic Co-operative Pharmacy Ltd.

(B) Includes Rs. 9325.81 Crores yet to be apportioned between M.P. & Chhattisgarh.

(C) Decreased proforma by Rs. 88.97 crore being the assistance given to Kerala Industrial Infrastructure Development Corporation treated as Grant.

(D) Decreased proforma by Rs. 136.10 crore consequent on rectification of misclassification in earlier years.

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to end of 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure - Contd.**

	Total brought forward	(In Crores of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Capital and Other Expenditure -</b>								
Police	26.68	23.84	-	-	-	-	-	1
Public Works	8352.22	832.18	320.25	154.15	93.43	-	342.32 (A)	2
Defence Services	220348.30	-	-	-	-	-	-	3
Other General Services	19452.81	91.15	1.68	15.17	41.39	386.04	120.26 (A)	4
Social Services	57860.56	4195.80	1309.14	1069.15	767.36	1352.90	1646.28 (A)	5
Agricultural and Allied Activities	15600.33	6400.12	112.90	53.20	186.35	189.94	766.66	6
Rural Development	9995.06	464.17	41.65	13.24	24.87	2.42	1.97	7
Special Areas Programmes	5923.00	-	111.89	202.82	267.59	255.90	-	8
Irrigation and Flood Control	105943.03	38840.99	826.84	118.53	64.19	8.98	8198.00	9
Energy	85935.32	8340.34	813.93	-	716.80	713.86	1492.18	10
Industry and Minerals	46930.37	753.22	166.71	133.38	45.70	201.40	457.05	11
Transport	82276.37	10296.58	855.29	1184.58	929.25	729.89	3187.39	12
Communication	5350.12	-	-	0.45	-	-	-0.08	13
Science, Technology and Environment	7646.17	0.92	0.80	-	-	1.26	-	14
General Economic Services	70231.43	158.24	8.99	14.11	14.18	15.16	108.69 (A)	15
<b>Total : Capital Expenditure</b>	<b>741871.77</b>	<b>70397.55</b>	<b>4570.07</b>	<b>2958.78</b>	<b>3151.11</b>	<b>3857.75</b>	<b>16320.72</b>	<b>16</b>
DEDUCT - Miscellaneous Capital Receipts	0.00	--	-	-	-	-	-	17
<b>Total : Capital Expenditure (Net)</b>	<b>741871.77</b>	<b>70397.55</b>	<b>4570.07</b>	<b>2958.78</b>	<b>3151.11</b>	<b>3857.75</b>	<b>16320.72</b>	<b>18</b>

(A) Difference of Rs. 0.01 Crore is due to rounding.

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to end of 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure - Contd.**

Item No	(In crores of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	-	-	-	-	-	-	-	-	50.52
2	-	-	-	803.22	-	1320.50	359.20	603.67	13181.14
3	-	-	-	-	-	-	-	-	220348.30
4	561.07	863.30	126.25	1129.81	419.97	1108.86	116.33	14.12	24448.21
5	1414.21	11503.66	853.54	9007.40	1744.48	5855.41	590.75	2284.47	101455.11
6	154.49	1317.83	54.38	1752.49	187.87	4367.97	100.07	911.79	32156.39
7	245.55	1776.23	28.36	1277.70	131.84	2424.27	122.11	12.17	16561.61
8	44.46	453.40	52.35	193.76	391.94	4801.19	113.36	350.86	13162.52
9	6626.09	9936.31	17.29	3497.16	398.27	13819.16	484.03	3712.47	192491.34
10	2542.79	3738.81	702.40	557.13	970.93	10364.19	386.95	3661.14	120936.77
11	454.34	478.99	70.28	666.78	142.52	1776.73	341.80	2425.56	55044.83
12	1735.90	3426.96	617.00	7534.59	1067.46	12287.67	1361.37	3802.49	131292.79
13	0.02	-	-	-	0.12	-	-	-	5350.63
14	78.31	1.45	-	0.02	2.32	1.55	-	-	7732.80
15	1046.01	290.38	43.63	199.47	70.52	323.41	116.18	118.28	72758.68
<b>16</b>	<b>14903.24</b>	<b>33787.32</b>	<b>2565.48</b>	<b>26619.53</b>	<b>5528.24</b>	<b>58450.91</b>	<b>4092.15</b>	<b>17897.02</b>	<b>1006971.64</b>
17	-	-	-	-	-	-	-	-	0.00
<b>18</b>	<b>14903.24</b>	<b>33787.32</b>	<b>2565.48</b>	<b>26619.53</b>	<b>5528.24</b>	<b>58450.91</b>	<b>4092.15</b>	<b>17897.02</b>	<b>1006971.64</b>

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure - Contd.**

	Union Government	U.T.Govt. Puducherry	(In Crores of rupees)							Item No
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Loans and Advances -</b>										
General Services	-	-	3.82	-	-	-	94.00	-	-	1
Social Services	12021.96	-	4495.89	0.16	242.36	485.66	166.58	-	22.14	2
Advances to Foreign Governments	3413.31	-	-	-	-	-	-	-	-	3
Loans and Advances to State and U.T. Governments	158023.85	-	-	-	-	-	-	-	-	4
Agricultural and Allied Activities	935.41	-	746.74	-	114.00	683.15	145.47	-	11.37	5
Rural Development	-	-	0.03	-	0.76	56.38	0.58	-	0.52	6
Special Areas Programmes	661.27	-	-	-	0.08	-	-	-	-	7
Irrigation and Flood Control	204.43	-	163.35	-	12.07	54.09	0.17	-	-	8
Energy (Water and Power Supply)	4705.32	-	3699.67	-	1949.52	11436.57	765.06	-	-	9
Industry and Minerals	43306.33	-	684.24	6.10	175.50	560.10	23.20	-	-0.26	10
Transport	3555.42	-	195.93	-	-	106.12	-	-	-	11
Other Scientific Research	-	-	0.24	-	-	-	-	-	-	12
Communication	775.70	-	-	-	-	-	-	-	-	13
Science, Technology and Environment	77.37	-	-	-	-	-	-	-	-	14
General Economic Services	1201.69	-	22.49	12.38	1.87	127.85	-	-	1.01	15
Loans to Government Servants	2139.14	-	200.33	6.83	177.54	62.88	-6.63	-	15.40	16
Miscellaneous Loans	13.72	41.76	0.06	-	1.52	0.85	-	27724.60	0.20	17
<b>Total : Loans and Advances</b>	<b>231034.92</b>	<b>41.76</b>	<b>10212.79</b>	<b>25.47</b>	<b>2675.22</b>	<b>13573.65</b>	<b>1188.43</b>	<b>27724.60</b>	<b>50.38</b>	<b>18</b>
<b>Inter-state Settlement</b>										
Appropriation to the Contingency Fund	-	-	49.60	0.10	49.25	-	66.64	-	-	19
<b>Total : Capital &amp; Other Expenditure</b>	<b>702876.98</b>	<b>1939.76</b>	<b>54622.72</b>	<b>4935.30</b>	<b>13172.77</b>	<b>32743.32</b>	<b>8047.74</b>	<b>37999.71</b>	<b>3713.51</b>	<b>20</b>
DEDUCT - Contribution from Development funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	-	-	3.89	-	4.47	1.10	-	-	-	21
Deduct-Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-	-	22
<b>Total : Capital and Other Expenditure (Net)</b>	<b>702876.98</b>	<b>1939.76</b>	<b>54618.83</b>	<b>4935.30</b>	<b>13168.30</b>	<b>32742.22</b>	<b>8047.74</b>	<b>37999.71</b>	<b>3713.51</b>	<b>23</b>

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure - Contd.**

Item No	(In Crores of rupees) STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	13.98	-	-	-	-	-	1.96	518.20	631.96
2	847.89	154.19	10.12	58.36	248.38	2767.77	1019.76	1115.27	23656.49
3	-	-	-	-	-	-	-	-	3413.31
4	-	-	-	-	-	-	-	-	158023.85
5	311.05	87.40	59.09	43.18	4.89	369.92	471.75	358.54	4341.96
6	2.37	2.75	0.31	0.06	3.57	6.72	0.56	1.60	76.21
7	-	-	-	1.43	-	0.13	0.29	-	663.20
8	26.54	176.31	-	-	-	9.72	-	14.80	661.48
9	1474.68	2291.35	79.44	85.05	4746.46	1248.70	2644.08	1557.40	36683.30
10	859.20	811.23	9.28	385.52	30.48	1443.51	1120.33 (C)	225.64	49640.40
11	687.98	0.01	-	265.57	-	22.55	90.09	23.79	4947.46
12	-	-	-	-	-	-	-	-	0.24
13	-	-	-	-	-	-	-	-	775.70
14	-	-	-	-	-	-	-	-	77.37
15	78.17	15.18	0.10	39.59	-	23.77	1.98	0.12	1526.20
16	174.20	302.64	75.26	23.21	33.26	-5.29	94.36	33.14	3326.27
17	188.61	-	1.02	-	-	56.07	0.02	0.04	28028.47
18	<b>4664.67</b>	<b>3841.06</b>	<b>234.62</b>	<b>901.97</b>	<b>5067.04</b>	<b>5943.57</b>	<b>5445.18</b>	<b>3848.54</b>	<b>316473.87</b>
19	-	10.00	-	-	150.00	-	-	40.00	365.59
20	<b>44113.69</b>	<b>17694.32</b>	<b>9346.67</b>	<b>20994.08</b>	<b>11125.08</b> (A)	<b>41903.41</b>	<b>16551.94</b>	<b>36930.23</b>	<b>1058711.23</b>
21	-	-	-	-	-	2941.83	-	1.00	2952.29
22	540.77	-	-	-	-	1.66	14.71	0.10	557.24
23	<b>43572.92</b>	<b>17694.32</b>	<b>9346.67</b>	<b>20994.08</b>	<b>11125.08</b>	<b>38959.92</b> (A)	<b>16537.23</b>	<b>36929.13</b> (B)	<b>1055201.70</b>

(A) For details see concerned Finance Account.

(B) Includes Rs. 11513.15 Crores yet to be apportioned between MP & Chhattisgarh.

(C) Opening balance increased proforma by Rs. 66.55 Crores.

Capital and Other Expenditure

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure - Contd.**

	Total brought forward	(In Crores of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Loans and Advances -</b>								
General Services	631.96	-	-	-	-	-	1.00	1
Social Services	23656.49	2954.16	108.22	6.81	256.79	0.45	147.70	2
Advances to Foreign Governments	3413.31	-	-	-	-	-	-	3
Loans and Advances to State and U.T. Governments	158023.85	-	-	-	-	-	-	4
Agricultural and Allied Activities	4341.96	6581.65	-	11.29	-	24.17	122.70	5
Rural Development	76.21	3.59	0.01	-	-	-	0.86	6
Special Areas Programmes	663.20	-	-	0.24	-	-	-	7
Irrigation and Flood Control	661.48	23.16	-	-	-	-	5.43	8
Energy (Water and Power Supply)	36683.30	5210.29	-	374.19	-	-	2218.80	9
Industry and Minerals	49640.40	381.42	-	5.23	-	4.57	173.24	10
Transport	4947.46	0.84	-	-	-	-	16.43	11
Other Scientific Research	0.24	-	-	-	-	-	-	12
Communication	775.70	-	-	-	-	-	-	13
Science, Technology and Environment	77.37	-	-	-	-	-	-	14
General Economic Services	1526.20	5.89	25.00	-	25.53	-	7.34	15
Loans to Government Servants	3326.27	705.76	3.85	82.10	8.13	1.09	202.52	16
Miscellaneous Loans	28028.47	-494.62	0.08	0.01	3.69	-	443.11	17
<b>Total : Loans and Advances</b>	<b>316473.87</b>	<b>15372.14</b>	<b>137.16</b>	<b>479.87</b>	<b>294.14</b>	<b>30.28</b>	<b>3339.13</b>	<b>18</b>
Appropriation to the Contingency Fund	365.59	-	-	6.00	0.10	0.35	-	19
<b>Total : Capital &amp; Other Expenditure</b>	<b>1058711.23</b>	<b>85769.69</b>	<b>4707.23</b>	<b>3444.65</b>	<b>3445.35</b>	<b>3888.38</b>	<b>19659.85</b>	<b>20</b>
DEDUCT - Contribution from Development funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	2952.29	231.95	-	-	-	0.05	-	21
Deduct-Miscellaneous Capital Receipts	557.24	0.01	-	-	-	-	698.12	22
<b>Total : Capital and Other Expenditure (Net)</b>	<b>1055201.70</b>	<b>(A) 85537.73</b>	<b>4707.23</b>	<b>3444.65</b>	<b>3445.35</b>	<b>3888.33</b>	<b>18961.73</b>	<b>23</b>

(A) Excludes Expenditure under certain Major Heads allocable from the former Madhya Pradesh and Hyderabad States and includes that allocable to Mysore and Gujarat States.

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure - Contd.**

Item No	(In Crores of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	-	-	-	-	-	553.57	6.58	-	1193.11
2	143.88	100.98	0.85	2492.71	19.28	1859.00	30.94	687.82	32466.08
3	-	-	-	-	-	-	-	-	3413.31
4	-	-	-	-	-	-	-	-	158023.85
5	545.18	273.17	0.97	1224.43	11.31	1293.25	147.42	452.23	15029.73
6	2.90	2.68	-	30.32	0.40	1.83	-	24.54	143.34
7	0.44	-	-	37.06	-	497.75	9.56	38.11	1246.36
8	250.58	19.32	-	73.06	-	96.29	-	0.83	1130.15
9	4141.97	3606.43	-	395.49	-	15676.11	279.40	12504.35	81090.33
10	18.49	127.65	3.12	717.31	3.50	3214.33	-0.22	1730.40	56019.44
11	46.29	0.01	0.01	99.81	0.15	188.91	-	1116.86	6416.77
12	-	-	-	-	-	-	-	-	0.24
13	-	-	-	-	-	-	-	-	775.70
14	-	-	-	-	-	-	-	0.01	77.38
15	3.77	0.70	-	1.18	-	3.59	-	43.16	1642.36
16	307.76	300.95	0.64	419.56	26.60	99.41	8.18	193.94	5686.76
17	2.73	0.33	0.50	25.28	0.31	7.75	0.94	0.58	28019.16
<b>18</b>	<b>5463.99</b>	<b>4432.22</b>	<b>6.09</b>	<b>5516.21</b>	<b>61.55</b>	<b>23491.79</b>	<b>482.80</b>	<b>16792.83</b>	<b>392374.07</b>
19	-	-	1.00	-	-	600.00	85.00	20.00	1078.04
<b>20</b>	<b>20367.23</b>	<b>38219.54</b>	<b>2572.57</b>	<b>32135.74</b>	<b>5589.79</b>	<b>82542.70</b>	<b>4659.95</b>	<b>34709.85</b>	<b>1400423.75</b>
21	0.33	-	-	207.66	-	646.46	21.21	368.69	4428.64
22	-	12.13	-	-	-	-	-	-	1267.50
<b>23</b>	<b>20366.90</b>	<b>38207.41</b>	<b>2572.57</b>	<b>31928.08</b>	<b>5589.79</b>	<b>81896.24</b>	<b>4638.74</b>	<b>34341.16</b>	<b>1394727.61</b>

Capital and Other Expenditure



**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure - Contd.**

	(In Crores of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Revenue Surplus	-	-	-	-	-	-	-	-	-	-	1
<b>Public Debt -</b>											
Internal Debt	1389758.29	-	28913.70	1231.89 (A)	11681.84	25181.52	7827.75	--	1166.61		2
External Debt	94243.04	-	-	-	-	-	-	-	-		3
Loans and Advances from the Central Government	-	1820.28	16044.75	492.62	2875.02	8551.01	2230.77	21699.65	2957.20		4
Small Savings, Provident Funds - Other A/Cs etc.	275379.74	-	25449.07	464.38 (A)	3265.39	8765.73	1563.24	-	574.29		5
<b>Total : Outstanding Debt on 31st March, 2006</b>	<b>1759381.07</b>	<b>1820.28</b>	<b>70407.52</b>	<b>2188.89</b>	<b>17822.25</b>	<b>42498.26</b>	<b>11621.76 (C)</b>	<b>21699.65</b>	<b>4698.10</b>		<b>6</b>
Contingency Fund	500.00	0.50	49.12	0.05	50.00	350.00	40.00	-	30.00		7
Reserve Funds	22843.22	-	1924.73	116.73	873.59	976.25	939.36	-	107.85		8
Net Balances under Deposits, Advances etc. (other than those shown separately)	84833.37	-	8639.46	101.80	-248.08	2821.63	1105.19	-	319.38		9
Civil Advances	-	-	-14.40	-	-	-	-	-	-		10
Suspense and Miscellaneous	-	-	321.70	-	-1455.85	-1115.26	-23.92	-	19.39 (B)		11
Remittances	-2172.18	-	897.96	-100.57	-351.11	-1612.74	-222.74	-	28.97		12
Other Receipts	-	-	-	-	--	-	-	-	-		13
<b>Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2006</b>	<b>1865385.48</b>	<b>1820.78</b>	<b>82226.09</b>	<b>2306.90</b>	<b>16690.80</b>	<b>43918.14</b>	<b>13459.65</b>	<b>21699.65</b>	<b>5203.69</b>		<b>14</b>
Deduct-Cash balances on 31st, March, 2006	65487.69	243.86	-88.90	-11.77	-365.01	-1125.59	-485.18	--	-35.39		15
Deduct-Investments on 31st March,2006	19074.29	-	3494.15	24.90	1840.75	2853.09	1782.98	-	360.19		16
Add Net Amount under Misc. Government Account	-	-	-	-	-	-	-	-	-		17
<b>Net Provision of Funds</b>	<b>1780823.50</b>	<b>1576.92 (C)</b>	<b>78820.84</b>	<b>2293.77</b>	<b>15215.06</b>	<b>42190.64</b>	<b>12161.85</b>	<b>21699.65</b>	<b>4878.89</b>		<b>18</b>

(A) Opening balance differs from closing balance of previous year for details see concerned Finance Account.

(B) Opening balance differs by Rs. 11.49 crores due to proforma correction.

(C) For details see concerned Finance Account.

(C) For details see c

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure - Contd.**

Item No	(In Crores of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-	-5656.32	--	--	--	--	--	--	-5656.32
2	55887.85	17374.88	11230.74	7501.48	13017.79	30766.71	25670.72	28483.94	1655695.71
3	-	-	-	-	-	-	-	-	94243.04
4	11567.11	2213.54	1110.22	3508.39	2846.40	9282.22	5417.40	8991.01	101607.59
5	4130.22	5592.92	3291.11	3526.96	490.49	7125.55	14840.93	7489.40	361949.42
<b>6</b>	<b>71585.18</b>	<b>19525.02</b>	<b>15632.07</b>	<b>14536.83</b>	<b>16354.68</b>	<b>47174.48</b>	<b>45929.05</b>	<b>44964.35</b>	<b>2207839.44</b>
7	123.88	10.00	5.00	0.57	150.00	80.00	97.85	31.85	1518.82
8	3209.98	849.99	169.01	922.35	331.34	--	439.46	1463.85	35167.71
9	9044.86	1008.87	1630.73	978.26	784.77	2444.30	1467.85	2849.84	117782.23
10	-	-	-	-	-	-	-	-	-14.40
11	-502.35	--	6.65	-	-493.49	1463.30	341.42	52.75	-1385.66
12	398.04	21.05	301.13	2806.87	-13.84	4.15	-459.72	-403.43	-878.16
13	-	-	-	-	-	-	-	-	0.00
<b>14</b>	<b>83859.59</b>	<b>21414.93</b>	<b>17744.59</b>	<b>19244.88</b>	<b>17113.46</b>	<b>51166.23</b>	<b>47815.91</b>	<b>48959.21</b>	<b>2360029.98</b>
15	220.19	-258.09	-145.91	37.38	-428.84	52.16	55.85	44.08	63196.53
16	6904.13	3978.70	336.88	48.25	263.59	4549.32	162.39	764.41	46438.02
17	-	-	-	-	-	-	-	--	0.00
<b>18</b>	<b>(C) 76735.27</b>	<b>17694.32</b>	<b>(A) 17553.62</b>	<b>(C) 19159.25</b>	<b>(C) 17278.71</b>	<b>46564.75</b>	<b>47597.67</b>	<b>(B) 48150.72</b>	<b>2250395.43</b>

(A) Closing Balance of Rs. 17553.62 Crores is less by Rs. 88.62 Crores (Revenue surplus 92.47 - 3.85 Crores amount closed to Govt. Account)

(B) Includes Rs. 669.76 Crores yet to be allocated between M.P. and Chhattisgarh.

Concerned Finance Accounts.

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure - Contd.**

	Total brought forward	(In Crores of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Revenue Surplus	-5656.32	--	--	--	--	773.98	--	1
<b>Public Debt -</b>								
Internal Debt	1655695.71	(a) 88847.40	914.14	(b) 1423.08	(B) 1230.15	2131.47	17946.37	2
External Debt	94243.04	--	-	-	-	-	-	3
Loans and Advances from the Central Government	101607.59	(a) 8447.04	1442.23	372.53	591.85	420.80	8783.75	4
Small Savings, Provident Funds etc.	361949.42	8770.73	836.82	(b) 346.64	(B) 719.55	515.30	9728.95	5
<b>Total : Outstanding Debt on 31st March, 2006</b>	<b>2207839.44</b>	<b>106065.17</b>	<b>3193.19</b>	<b>2142.25</b>	<b>2541.55</b>	<b>3841.55</b>	<b>36459.07</b>	<b>6</b>
Contingency Fund	1518.82	711.42	-	6.00	0.10	0.35	109.58	7
Reserve Funds	35167.71	23050.55	20.98	53.67	27.31	-0.84	2134.53	8
Net Balances under Deposits, Advances etc. (other than those shown separately)	117782.23	16624.50	688.45	403.15	784.78	-161.99	2032.90	9
Civil Advances	-14.40	-	-	-	-	-	-	10
Suspense and Miscellaneous	-1385.66	-	-62.51	-79.53	-	-	-	11
Remittances	-878.16	1360.70	-286.64	-5.20	-73.76	-152.34	-33.06	12
Other Receipts	0.00	-	-	-	-	-	-	13
<b>Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2006</b>	<b>1459675.32</b>	<b>147812.34</b>	<b>3553.47</b>	<b>2520.34</b>	<b>3279.98</b>	<b>3526.73</b>	<b>40703.02</b>	<b>14</b>
Cash balances on 31st, March, 2006	63196.53	1.47	-139.78	-17.26	-64.51	-332.17	52.76	15
Deduct-Investments on 31st March, 2006	46438.02	5028.24	142.62	208.80	106.13	-22.34	4974.71	16
Add Net Amount under Misc. Government Account	0.00	-	--	-	-	-	-	17
<b>Net Provision of Funds</b>	<b>2250395.43</b>	<b>142782.63</b> <sup>(A)</sup>	<b>3550.63</b>	<b>2328.80</b>	<b>3238.36</b>	<b>3881.24</b>	<b>35675.55</b>	<b>18</b>

(a) Opening balance differs by Rs. 14250.66 Crores due to proforma correction of misclassification during 2003-04.

(A) For details see concerned Finance Account.

(b) Opening balance differs by Rs. 20092 Crores.

(B) Opening balance differs by Rs. 10734 Crores.

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of  
the GOVERNMENTS to the end of the year 2005-06 and the PRINCIPAL SOURCES from which FUNDS  
were provided for that expenditure - Conclid.**

Item No	(In Crores of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	-29419.78	-	1404.19	-	-	-	-	-75285.42	-108183.35
2	34041.35	40130.62	569.21	43945.83	1443.67	74451.96	9094.05	83995.39	2055860.40
3	-	-	-	-	-	-	-	-	94243.04
4	7220.84	7931.12	327.68	6679.71	572.36	23758.58	468.28	15441.80	184066.16
5	7575.42	13058.50	304.88	6831.64	2285.12	17230.42	1112.91	5068.91	436335.21
<b>6</b>	<b>19417.83</b>	<b>61120.24</b>	<b>2605.96</b>	<b>57457.18</b>	<b>4301.15</b>	<b>115440.96</b>	<b>10675.24</b>	<b>29220.68</b>	<b>2662321.46</b>
7	25.00	35.00	0.90	133.63	10.00	-776.02	29.51	18.04	1822.33
8	1296.78	879.36	11.91	1895.71	2.77	19263.46	71.66	2087.43	85962.99
9	1182.46	4405.62	61.32	4474.59	76.21	14156.74	967.16	8061.04	171539.16
10	-	-	-	-	-	-	-	-	-14.40
11	-	-83.43	-	1829.60	-	638.36	-790.91	-	65.92
12	90.46	-26.93	73.14	408.72	-161.22	-485.32	-324.60	-296.81	-791.02
13	-	-	-	-	-	-	-	-	0.00
<b>14</b>	<b>22012.53</b>	<b>66329.86</b>	<b>2753.23</b>	<b>66199.43</b>	<b>4228.91</b>	<b>148238.18</b>	<b>10628.06</b>	<b>39090.38</b>	<b>2920906.44</b>
15	-127.82	-262.40	170.92	63.01	-64.89	150.54	104.07	-12.00	62718.47
16	1773.45	1804.95	9.76	8770.13	464.74	-7111.83	117.57	4761.22	67466.17
17	-	-	-	-	-	-	-	-	0.00
<b>18</b>	<b>20366.90</b>	<b>64787.31</b> <sup>@</sup>	<b>2572.55</b>	<b>57366.29</b>	<b>3829.06</b>	<b>155199.47</b> <sup>@</sup>	<b>10406.42</b> <sup>@</sup>	<b>34341.16</b>	<b>2790721.80</b>

@ For details see concerned Finance Account.

**No.-117-6001- ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March , 2006 and the Amount of DEBT at the commencement and at the end of the year 2005-06**

(In thousands of rupees)						
	Amount on 1st April, 2005	Addition to Debt	Debt Discharged	Amount on 31st March, 2006	Interest Paid on Public Debt	
<b>101-</b>	<b>Market Loans-</b>					
i) Market Loans bearing Interest	7585684853	1310000183	275988395	8619304246	764150360	
	@	-392395				
ii) Market Loans not bearing Interest	4258374	--	267184	4383585	--	
	@	392395				
iii) Market Loan Suspense Account	3080	--	--	3080	--	
103- Treasury bills and connected Securities issued to R.B.I.	83376849	513676775	433415300	163638324	7206597	
105- Securities issued to International Financial Institutions	216441734	38445000	3370631	251516103	--	
106- Compensation and other Bonds	661100571	128444450	65062600	724482421	--	
107- Special Securities issued to R.B.I.	13827464	--	--	6762217	--	
	(**)	-7065247				
108- 182 Days Treasury Bills	--	137498700	69785000	67713700	3845402	
110- 364-Days Treasury Bills	261475501	290183250	261514600	290144151	16278503	
112- 10% Relief Bonds, 1993	150435	--	3764	146671	--	
113- 12.08% Govt. of India Compensation and other Bonds - Project Export to Iraq Bonds 2002 dated 31.3.1995	2984640	--	--	2984640	--	
114- Ways and Means Advances from RBI	--	11340000	11340000	0	2068	
115- 14-Days Treasury Bills	146067379	8919819900	8672491900	393395379	15851381	
117- Marketable Securities issued in conversion of Special Securities	1118179480	--	80000000	1038179480	70658675	
121- Special Central Govt. Securities issued against outstanding balances of small saving as on 31.3.99	835691900	--	--	835691900	87747649	
122- Special Central Govt. Securities issued against Net Collection of small savings from 1-4-99	1187014200	--	4489440	1182524760	32146818	
123- Special Securities issues to RBI for Mov account in respect of resurgent India Bond	** 2357228	--	--	3702082	--	
	1344854					
124- Special Securities issues to R.B.I. from M.O.V. account in respect of India Millenium Deposits	** 4708019	--	279543	4428476	--	
125- Special Central Government Securities issued to NSSF against reinvestment of sums received on redemption of special Central/State Govt. Securities	--	17960000	--	17960000	60076392	
126- Market Stabilization Scheme	642111607	852623879	1204113813	290621673	34207487	
<b>of the Central Government</b>	<b>12759712921</b>	<b>12219992137</b>	<b>11082122170</b>	<b>13897582888</b>	<b>1151996652</b>	(A)

ousands on account of discharged loans from Market Loans bearing interest of Rs.17377 thousands under Market Loans not bearing interest at the instance of get Devison.

(A) Includes Rs. 54853974 thousands relating to 'Interest on Other Internal Debt', Rs. 4970845 thousands relating to Management of Debt for which there are no corresponding minor heads below Major Head 6001 and Rs.501thousands relates to Gold Bonds 1998.

\*\* Represents prior period adjustment due to transfer of Rs.7065247 (thousands) from 6001-00-107 to 6001-00-123.

**No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2006 and balances of such Loans and Advances at the commencement and at the end of the year 2005-06**

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)									
<b>6003-Internal Debt</b>									
<b>101-Market Loans -</b>									
<b>(1) Market Loans bearing interest-</b>									
Balance 1st April, 2005	--	199639671	3030762	58242290	100823901	27007796	--	9612131	1
Additions during the year	--	19563720	469910	8802855	7276300	--	--	832170	2
Discharge during the year	--	5730010	46800	--	--	--	--	175012	3
Balance, 31st March, 2006	0	213473381	3453872	67045145	108100201	27007796	0	10269289	4
<b>(2) Market Loans not bearing interest-</b>									
Balance 1st April, 2005	--	15678	--	1626484	3799454	882757	--	--	5
Additions during the year	--	--	--	-110	--	--	--	--	6
Discharge during the year	--	8552	--	1626300	3845035	853853	--	--	7
Balance, 31st March, 2006	0	7126	0	74	-45581	28904	0	0	8
<b>103-Loans from Life Insurance Corporation of India</b>									
Balance 1st April, 2005	--	22889100	9646	39669	135675	202851	--	306636	9
Additions during the year	--	1610800	9504	-3944	--	--	--	--	10
Discharge during the year	--	359378	1244	4659	1052	--	--	19904	11
Balance, 31st March, 2006	0	24140522	17906	31066	134623	202851	0	286732	12
<b>104-Loans from General Insurance Corporation of India</b>									
Balance 1st April, 2005	--	1582849	1600	229654	31155	108969	--	--	13
Additions during the year	--	--	--	--	--	--	--	--	14
Discharge during the year	--	95562	200	21598	4013	--	--	--	15
Balance, 31st March, 2006	0	1487287	1400	208056	27142	108969	0	0	16
<b>105-Loans from National Bank for Agricultural &amp; Rural Development</b>									
Balance 1st April, 2005	--	8535282	1128354	1597808	1203743	4860908	--	283867	17
Additions during the year	--	7646767	450000	1168810	469397	1823244	--	--	18
Discharge during the year	--	20090	198964	447721	465750	1672016	--	40773	19
Balance, 31st March, 2006	0	16161959	1379390	2318897	1207390	5012136	0	243094	20
<b>106-Compensation and other Bonds-</b>									
Balance 1st April, 2005	--	24362352	--	754	16209598	4833202	--	--	21
Additions during the year	--	5	--	--	4820900	--	--	--	22
Discharge during the year	--	24361014	--	--	7036	3	--	--	23
Balance, 31st March, 2006	0	1343	0	754	21023462	4833199	0	0	24
<b>107-Loans from the State Bank of India and Other Bank</b>									
Balance 1st April, 2005	--	--	--	--	(B) -1200	--	--	--	25
Additions during the year	--	--	--	--	--	--	--	--	26
Discharge during the year	--	--	--	--	--	--	--	--	27
Balance, 31st March, 2006	0	0	0	0	-1200	0	0	0	28

(B) The minus balance is under investigation.

(H) Closing balance of Rs.7436 thousand transferred proforma from Market Loans to  
(I) Closing balance as on 31st March 2005 transferred proforma to Market Loans and Advances from Development Loans 2004. (Rs. 10.14 thousand)

**No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2006 and balances of such Loans and Advances at the commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	142856687	47548514	36904823	24599886	33103421	117620051	95972963	92989092	989951988
2	6022700	5208057	4688030	2986411	3641180	4149200	18078000	12608160	94326693
3	2481637	1338600	437080	--	1232403	2427216	3447491	3151073	20467322
4	146397750	51417971	41155773	27586297	35512198	119342035	110603472	102446179	1063811359
5	725754	27053	1542	730001	20154	74927	83996	28844	8016644
6	--	--	420	-479	--	-1439	-66533	--	-68141
7	8726	58	--	712150	115	65537	873	14178	7135377
8	717028	26995	1962	17372	20039	7951	16590	14666	813126
9	2838	286042	6924987	4957167	46996	7476668	22822612	407962	66508849
10	--	--	8882	1272787	--	--	4400000	--	7298029
11	--	32082	862034	371423	--	347259	1311550	35040	3345625
12	2838	253960	6071835	5858531	46996	7129409	25911062	372922	70461253
13	42172	200163	31789	143106	15975	778965	2739277	211420	6117094
14	--	--	--	20000	--	--	400000	--	420000
15	--	21691	2703	22259	--	61597	152877	15751	398251
16	42172	178472	29086	140847	15975	717368	2986400	195669	6138843
17	-81772	5271075	2356623	4120139	81481	3890226	5246229	7311189	45805152
18	--	1495774	1250890	1592926	2272342	2509319	1257141	4287891	26224501
19	23153	899195	70578	920621	--	24528	3091835	301940	8177164
20	-104925	5867654	3536935	4792444	2353823	6375017	3411535	11297140	63852489
21	8426	20222900	--	--	9093864	--	11593233	40791373	127115702
22	--	--	--	--	12162603	--	9	--	16983517
23	43	--	--	--	62	--	461	943200	25311819
24	8383	20222900	0	0	21256405	0	11592781	39848173	118787400
25	1418410	55676	--	17268491	18	2260	--	--	18743655
26	1293923	7004324	--	112699528	--	--	--	1225600	122223375
27	218862	7060000	--	109493583	--	--	--	--	116772445
28	2493471	0	0	20474436	18	2260	0	1225600	24194585

(A) Minus balance is under investigation.

(B) 14% Haryana Development loan 2006 transferred to Market Loans not bearing interest.

(C) Differs Rs. 712250 thousand from previous Finance Account as a result of transfer of loans from bearing interest to not bearing interest.

(D) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(E) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(F) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(G) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(H) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(I) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(J) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(K) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(L) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(M) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(N) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(O) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(P) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(Q) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(R) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(S) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(T) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(U) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(V) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(W) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(X) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(Y) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

(Z) Rs 8609 thousand transferred proforma from Market Loans Bearing interest to market Loans not bearing interest.

**No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2006 and balances of such Loans and Advances at the commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
<b>01-Nutrition</b>								
<b>101-Market Loans -</b>								
<b>(1) Market Loans bearing interest-</b>								
Balance 1st April, 2005	989951988	185664744	5816906	8249751	5011732	13264028	95808860	1
Additions during the year	94326693	15753404	2049100	1582540	1146640	2538260	5061270	2
Discharge during the year	20467322	4252723	--	274800	150000	396500	4006645	3
Balance, 31st March, 2006	1063811359	197165425	7866006	9557491	6008372	15405788	96863485	4
<b>(2) Market Loans not bearing interests-</b>								
Balance 1st April, 2005	8016644	253758	160409	212	--	910	161077	5
Additions during the year	-68141	-26689	--	--	--	--	--	6
Discharge during the year	7135377	5991	159680	--	--	--	23230	7
Balance, 31st March, 2006	813126	221078	729	212	0	910	137847	8
<b>103-Loans from Life Insurance Corporation of India</b>								
Balance 1st April, 2005	66508849	22258648	83276	17159	2248514	541510	280520	9
Additions during the year	7298029	5000000	--	--	439584	247700	--	10
Discharge during the year	3345625	1949251	--	2794	73039	43483	33064	11
Balance, 31st March, 2006	70461253	25309397	83276	14365	2615059	745727	247456	12
<b>104-Loans from General Insurance Corporation of India</b>								
Balance 1st April, 2005	6117094	-78230	--	11893	707	256859	502295	13
Additions during the year	420000	--	--	--	--	14988	--	14
Discharge during the year	398251	6722	--	657	--	6256	43991	15
Balance, 31st March, 2006	6138843	-84952	0	11236	707	265591	458304	16
<b>105-Loans from National Bank for Agricultural &amp; Rural Development</b>								
Balance 1st April, 2005	45805152	4453983	4772	266036	812704	480335	3038724	17
Additions during the year	26224501	1645037	79934	140303	82986	263428	1844142	18
Discharge during the year	8177164	--	--	2284	487361	64738	83066	19
Balance, 31st March, 2006	63852489	6099020	84706	404055	408329	679025	4799800	20
<b>106-Compensation and other Bonds-</b>								
Balance 1st April, 2005	127115702	19292	--	139900	455660	--	11031558	21
Additions during the year	16983517	11	--	--	--	--	--	22
Discharge during the year	25311819	383	--	--	--	--	--	23
Balance, 31st March, 2006	118787400	18920	0	139900	455660	0	11031558	24
<b>107-Loans from the State Bank of India and Other Bank</b>								
Balance 1st April, 2005	18743655	20122	1094	--	--	--	1	25
Additions during the year	122223375	--	--	--	--	--	--	26
Discharge during the year	116772445	--	--	--	--	--	--	27
Balance, 31st March, 2006	24194585	20122	1094	0	0	0	1	28

(a) 14% Maharashtra State Development Loan-2005 was notified for discharge in May, 2005 and the closing balance of Rs.5693 (thousands) has been transferred proforma to Loans not bearing interest.

(b) Rs.555 (thousands) transferred from Market Loans bearing interest to Market Loans not bearing interest.

(A) The difference of Rs. 385116 thousand between last year's closing balance and this year's opening balance is due to rectification of earlier year's misclassification.

(X) Minus balance is under investigation.

(C) Rs.6595 thousands transferred proforma from Mar

(X) Differs by Rs. 2212400 (decreased) for the closing loans 2005 which was notified for discharge

(Y) Opening Balance increased by Rs. 2212400

(B) The closing balance of Rs.655 thousands has been



**No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2006 and balances of such Loans and Advances at the commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
	(X)								
1	74974236	143584806	3316841	137863563	10882835	263178388	35447993	183084308	2156100979
2	11993000	10408320	1039910	16188820	1372010	30964440	5684623	17147988	217257018
3	--	<b>(B)</b> 3942045	156500	<b>(C)</b> 4027605	179200	10888383	1648471	434845	50825039
4	86967236	150051081	4200251	150024778	12075645	283254445	39484145	199797451	2322532958
	(Y)								
5	2214181	49118	--	38874	2292	430668	3911	4230797	15562851
6	--	<b>(B)</b> -874	--	<b>(C)</b> --	--	10882709	--	265182	11052187
7	2211041	32941	--	21866	5	10885772	449	4297285	24773637
8	3140	15303	0	17008	2287	427605	3462	198694	1841401
9	73103	9905554	620221	14187989	2858487	-35657	14974	379710	119942857
10	--	--	96400	--	--	--	--	--	13081713
11	10359	65222	27510	677844	591007	72158	--	45128	6936484
12	62744	9840332	689111	13510145	2267480	<b>(b)</b> -107815	14974	334582	126088086
13	19832	899903	14412	1342077	4627	794923	53979	182905	10123276
14	--	--	--	--	--	--	--	--	434988
15	3416	49479	608	96849	333	30908	--	25827	663297
16	16416	850424	13804	1245228	4294	764015	53979	157078	9894967
17	7696520	2867235	89128	6554399	65680	7557615	2534025	471041	82697349
18	2360053	3182330	80000	5177758	17340	4481256	1431929	--	47010997
19	1265422	62323	--	74241	70098	2853303	307	27838	13168145
20	8791151	5987242	169128	11657916	12922	9185568	3965647	443203	116540201
21	6373460	3691020	478020	19627916	--	105242	7733	19657669	188703172
22	--	--	--	--	--	--	--	319	16983847
23	--	--	--	--	--	2816	--	224	25315242
24	6373460	3691020	478020	19627916	0	102426	7733	19657764	180371777
25	51212400	--	--	3424608	-943	21105314	355138	--	94861389
26	--	--	--	--	--	14800000	--	--	137023375
27	4174441	--	--	137145	--	14000000	--	--	135084031
28	47037959	0	0	3287463	-943	21905314	355138	0	96800733

e is under investigation.

ket Loans bearing interest to Market Loans not bearing interest.

ig balance due to proforma transfer of balance of 14% Punjab

rge during the year and become Non-Interest bearing.

0 thousands from the Closing Balance of previous year.

en transferred pfororma to Market Loans not bearing interest.

**No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2006 and balances of such Loans and Advances at the commencement and at the end of the year 2005-06-Contd.**

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)									
<b>108-Loans from National CO-operative Development Corporation</b>									
Balance 1st April, 2005	--	748744	20271	248877	414892	603051	--	13461	1
Additions during the year	--	121000	64272	3944	182145	18823	--		2
Discharge during the year	--	777946	12174	--	132705	123979	--	1398	3
Balance, 31st March, 2006	0	91798	72369	252821	464332	497895	0	12063	4
<b>109-Loans from Other Insurance</b>									
Balance 1st April, 2005	--	43759587	1045603	1667048	29032	6300	--	981310	5
Additions during the year	--	5541817	--	--	--	--	--	30600	6
Discharge during the year	--	15527846	--	237158	2675	6300	--	156941	7
Balance, 31st March, 2006	0	33773558	1045603	1429890	26357	0	0	854969	8
<b>110-Ways &amp; Means Advances from the Reserve Bank of India</b>									
Balance 1st April, 2005	--	--	963108	3174900	-88614	--	--	--	9
Additions during the year	--	--	2437038	18806952	--	--	--	--	10
Discharge during the year	--	--	783315	21981852	--	--	--	--	11
Balance, 31st March, 2006	0	0	2616831	0	-88614	0	0	0	12
<b>111-Special Securities issued to National Small Saving Fund of Central Government</b>									
Balance 1st April, 2005	--	--	1292513	--	96426622	30779380	--	--	13
Additions during the year	--	--	2387200	46172200	24936700	9938640	--	--	14
Discharge during the year	--	--	6975	150135	470760	132240	--	--	15
Balance, 31st March, 2006	0	0	3672738	46022065	120892562	40585780	0	0	16
<b>800-Other Loans</b>									
Balance 1st April, 2005	--	--	77549	7356	74527	--	--	--	17
Additions during the year	--	--	73755	--	--	--	--	--	18
Discharge during the year	--	--	92501	--	--	--	--	--	19
Balance, 31st March, 2006	0	0	58803	7356	74527	0	0	0	20
<b>Total : 6003</b>									
Balance 1st April, 2005	0	301533263	7569406	66834840	219058785	69285214	0	11197405	21
Additions during the year	0	34484109	5891679	74950707	37685442	11780707	0	862770	22
Discharge during the year	0	46880398	1142173	24469423	4929026	2788391	0	394028	23
Balance, 31st March, 2006	0	289136974	12318912	117316124	251815201	78277530	0	11666147	24
<b>6004-Loans and Advances</b>									
Balance 1st April, 2005	15529657	161291482	5040467	69042533	90370564	23391968	160268628	23762803	25
Additions during the year	3533300	5223056	2032397	-39176263	18121	562791	58964500	6121197	26
Discharge during the year	860123	6067016	2146673	1116053	4878568	1647114	2236633	312013	27
Balance, 31st March, 2006	18202834	160447522	4926191	28750217	85510117	22307645	216996495	29571987	28
<b>Total: 6003 and 6004</b>									
Balance 1st April, 2005	15529657	462824745	12609873	135877373	309429349	92677182	160268628	34960208	29
Additions during the year	3533300	39707165	7924076	35774444	37703563	12343498	58964500	6983967	30
Discharge during the year	860123	52947414	3288846	25585476	9807594	4435505	2236633	706041	31
Balance, 31st March, 2006	18202834	449584496	17245103	146066341	337325318	100585175	216996495	41238134	32

(A) Adverse balance is under scrutiny.

(B) Opening balance differs by Rs. 1292513 thousand. For details see concerned Finance Accounts.

**No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2006 and balances of such Loans and Advances at the commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	482396	807350	164116	1535	37071	742837	2895640	451224	7631465
2	--	5350	54341	4000	36958	19358	1353542	196310	2060043
3	211091	75977	24060	--	66326	450556	1512620	430107	3818939
4	271305	736723	194397	5535	7703	311639	2736562	217427	5872569
5	13334646	963273	38465740	3338625	14757	5509797	2572777	8077423	119765918
6	7506033	360400	3371222	510667	497245	--	--	--	17817984
7	2474750	140000	10760219	476806	--	--	101507	133900	30018102
8	18365929	1183673	31076743	3372486	512002	5509797	2471270	7943523	107565800
9	--	--	224900	--	88614	--	2352500	--	6715408
10	--	--	2327800	--	--	--	61462462	--	85034252
11	--	--	2552700	--	--	--	63814962	--	89132829
12	0	0	0	0	88614	0	0	0	2616831
13	306098135	75250755	22114660	5576750	54025507	125556100	70483000	91292400	878895822
14	84586400	19012090	8160440	5911100	16338100	43272500	26780200	30350200	317845770
15	--	402390	34440	97325	--	556925	285685	364535	2501410
16	390684535	93860455	30240660	11390525	70363607	168271675	96977515	121278065	1194240182
17	--	--	--	--	481	--	--	--	159913
18	--	--	--	9750700	--	--	--	--	9824455
19	--	--	--	8374387	--	--	--	--	8466888
20	0	0	0	1376313	481	0	0	0	1517480
21	464887692	150632801	107189180	60735700	96528339	261651831	216762227	241560927	2275427610
22	99409056	33085995	19862025	134747640	34948428	49948938	113664821	48668161	699990478
23	5418262	9969993	14743814	120468554	1298906	3933618	73719861	5389724	315546171
24	558878486	173748803	112307391	75014786	130177861	307667151	256707187	284839364	2659871917
25	114314094	22839039	11485982	36259542	29918176	90310594	54108293	91121734	990555556
26	7222811	401516	280478	109287	57752	6686540	6032856	2938294	61008633
27	5865773	1105088	664258	1284899	1511924	4174953	5967124	4149867	43988079
28	115671132	22135467	11102202	35083930	28464004	92822181	54174025	89910161	1016076110
29	579201786	173471840	118675162	96995242	126446515	351962425	270870520	332682661	3274483166
30	106631867	33487511	20142503	134856927	35006180	56635478	119697677	51606455	760999111
31	11284035	11075081	15408072	121753453	2810830	8108571	79686985	9539591	359534250
32	674549618	195884270	123409593	110098716	158641865	400489332	310881212	374749525	3675948027

**No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2006 and balances of such Loans and Advances at the commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
<b>108-Loans from National CO-operative Development Corporation</b>								
Balance 1st April, 2005	7631465	6299157	219292	85671	47304	150770	125060	1
Additions during the year	2060043	800915	1487	15358	24630	16676		2
Discharge during the year	3818939	3272189	26603	21747	13804	51952	43091	3
Balance, 31st March, 2006	5872569	3827883	194176	79282	58130	115494	81969	4
<b>109-Loans from Other Insurance</b>								
Balance 1st April, 2005	119765918	22019422	--	1421805	603538	2328800	8203307	5
Additions during the year	17817984	12267886	--	170000	475235	1053917	--	6
Discharge during the year	30018102	3765152	--	133739	69460	460648	624709	7
Balance, 31st March, 2006	107565800	30522156	0	1458066	1009313	2922069	7578598	8
<b>110-Ways &amp; Means Advances from the Reserve Bank of India</b>								
Balance 1st April, 2005	6715408	--	548300	--	272147	93930	--	9
Additions during the year	85034252	36849349	909000	923369	632400	2749243	--	10
Discharge during the year	89132829	36849349	1457300	923369	632400	1663073	--	11
Balance, 31st March, 2006	2616831	0	0	0	272147	1180100	0	12
<b>111-Special Securities issued to National Small Saving Fund of Central Government</b>								
Balance 1st April, 2005	878895822	468039345	--	2009235	1073497 <sup>(c)</sup>	--	44309865	13
Additions during the year	317845770	159394555	--	564125	264955	--	14147305	14
Discharge during the year	2501410	2059755	--	7125	3955	--	192535	15
Balance, 31st March, 2006	1194240182	625374145	0	2566235	1334497	0	58264635	16
<b>800-Other Loans-</b>								
Balance 1st April, 2005	159913	789	911752	40	139314 <sup>(b)</sup>	--	--	17
Additions during the year	9824455	--	--	--	--	--	--	18
Discharge during the year	8466888	--	333	--	--	--	--	19
Balance, 31st March, 2006	1517480	789	911419	40	139314	0	0	20
<b>Total : 6003</b>								
Balance 1st April, 2005	2275427610	708951030	7745801	12201702 <sup>(a)</sup>	10665117	17117142	163461267	21
Additions during the year	699990478	231684468	3039521	3395695	3066430	6884212	21052717	22
Discharge during the year	315546171	52161515	1643916	1366515	1430019	2686650	5050331	23
Balance, 31st March, 2006	2659871917	888473983	9141406	14230882	12301528	21314704	179463653	24
<b>6004-Loans and Advances</b>								
Balance 1st April, 2005	999055556	84823386	14804977	3883555	6007912	4345741	93266108	25
Additions during the year	61008633	4901920	50614	32285	97998	1047693	-103062	26
Discharge during the year	43988079	5254942	433253	190627	187379	1185409	5325524	27
Balance, 31st March, 2006	1016076110	84470364	14422338	3725213	5918531	4208025	87837522	28
<b>Total: 6003 and 6004</b>								
Balance 1st April, 2005	3274483166	793774416	22550778	16085257	16673029	21462885	256727375	29
Additions during the year	760999111	236586388	3090135	3427980	3164428	7931904	20949655	30
Discharge during the year	359534250	57416457	2077169	1557142	1617398	3872059	10375855	31
Balance, 31st March, 2006	3675948027	972944347	23563744	17956095	18220059	25522729	267301175	32

(a) Opening balance differs with closing balance of 2004-05 is due to proforma transfer of balance.

(b) The difference of Rs. 385116 thousand between last year's closing balance and this year's opening balance is due to rectification of earlier year's misclassification.

(c) An amount of Rs. 1073497 thousand has been transferred from 8007-102-Investment in special central govt. securities issued against net collection of small savings from 1-4-05 due to rectification of misclassification.

**No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2006 and balances of such Loans and Advances at the commencement and at the end of the year 2005-06-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	64278	285056	23	476050	8205	-446788	231540	1087522	16264605
2	974	193059	--	183197	--	4500	106740	368244	3775823
3	64279	144662	--	210950	1669	23943	83874	308894	8086596
4	973	333453	23	448297	6536	(A) -466231	254406	1146872	11953832
5	7698484	4870825	156259	19441972	544446	2941870	58452	80900574	270955672
6		--	4400	2248990	--	387232	--	24181777	58607421
7	509836	1143096	18875	3823451	501551	147991	--	12202714	53419324
8	7188648	3727729	141784	17867511	42895	3181111	58452	92879637	276143769
9	2833000	--	--	3914500	--	-52078	654578		14979785
10	2691700	--	--	6751200		30811503	2202400	2695600	172250016
11	5524700	--	--	10665700		31066303	2550100	2695600	183160723
12	0	0	0	0	0	(B) -306878	306878	0	4069078
13	150811400	--	--	156377520	--	289101700	30579100	418083600	2439281084
14	34018200	227662300	--	61445080	--	77791700	10264700	107255000	1010653690
15	855815	852670	--	506780	--	1545925	81920		8607890
16	183973785	226809630	0	217315820	0	365347475	40761880	525338600	3441326884
17	--	--	--	8416200	53316	61232545	5673852	-2	76587719
18	--	--	--		(b) -27738	--	--	--	9796717
19	--	--	--	3953500	--	--	--	--	12420721
20	0	0	0	4462700	25578	61232545	5673852	-2	73963715
21	303970894	166153517	4674904	371665668	14418945	645913742	75615275	708078124	5486060738
22	51063927	241445135	1220710	91995045	1361612	170123340	19690392	151914110	1697927792
23	14619309	6292438	203493	24195931	1343863	71517502	4365121	20038355	522461129
24	340415512	401306214	5692121	439464782	14436694	744519580	90940546	839953879	6661527401
25	73987286	269435770	3167406	65401440	5924937	246140480	4912471	197527899	2072684924
26	240054	-186492171	229854	4416782	88142	3262646	78553	5839615	-105300444
27	2018931	3632385	120474	3021115	289511	11817379	308282	48949532	126722822
28	72208409	79311214	3276786	66797107	5723568	237585747	4682742	154417982	1840661658
29	377958180	435589287	7842310	437067108	20343882	892054222	80527746	905606023	7558745662
30	51303981	54952964	1450564	96411827	1449754	173385986	19768945	157753725	1592627348
31	16638240	9924823	323967	27217046	1633374	83334881	4673403	68987887	649183951
32	412623921	480617428	8968907	506261889	20160262	982105327	95623288	994371861	8502189059

(A) Minus balance is under investigation.

(b) Minus figure is due to rectification of misclassification of previous year.

(B) The minus balance is due to non-apportionment of amount by R.B.I.

**No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2006**

(In thousands of rupees)

Name of the Government	Balances on 1st April, 2005	Appropriation from the Consolidated Fund or any Reserve Fund during the year	Advances remaining unrecouped at the end of the previous year	Advances from the fund during the year	Item No.
1	2	3	4	5	6
<b>UNION GOVERNMENT</b>	500000	4500000	--	--	1
<b>UNION TERRITORY GOVERNMENT -</b> Pondicherry	--	--	--	--	2
<b>STATE GOVERNMENTS -</b>					
Andhra Pradesh	498865	--	1135	50271	3
Arunachal Pradesh	485	--	--	--	4
Assam	500000	--	--	--	5
Bihar	3500000	--	--	4971261	6
Chhattisgarh	400000	--	--	197308	7
NCT Delhi	--	--	--	--	8
Goa	297816	--	2184	99264	9
Gujarat	1927432	--	72568	1809787	10
Haryana	100000	--	--	--	11
Himachal Pradesh	50000	--	--	--	12
Jammu and Kashmir	-16	--	--	--	13
Jharkhand	1500000	--	--	--	14
Karnataka	410882	--	389118	545566	15
Kerala	849594	--	150406	510207	16
Madhya Pradesh	400000	--	--	114110	17
Maharashtra	454823	8000000	1045177	19900145	18
Manipur	--	--	--	--	19
Meghalaya	60000	--	--	--	20
Mizoram	1000	--	--	--	21
Nagaland	3500	--	--	--	22
Orissa	287737	--	--	--	23
Punjab	250000	--	--	--	24
Rajasthan	350000	--	--	7047	25
Sikkim	10000	--	--	9440	26
Tamil Nadu	1500000	--	--	1006499	27
Tripura	100000	--	--	--	28
Uttar Pradesh	-8917689	--	8917689	2998283	29
Uttarakhand	581734	--	268266	641430	30
West Bengal	159912	--	40088	57208	31
<b>TOTAL : Union, Union Territory and State Governments</b>	<b>5776075</b>	<b>12500000</b>	<b>10886631</b>	<b>32917826</b>	<b>32</b>

**No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2006 - conclud.**

(In thousands of rupees)

Item No.	Recoupment to the Fund during the year			Advances remaining unrecouped to end of the year			Balance on 31st March, 2005 (Col.2+Col.3- Col.5+Col.10)
	of Advances in Col. 4	of Advances in Col. 5	Total Recoupment (Col.8+Col.9)	of Advances in Col.4 (Col.4-Col.8)	of Advances in Col.5 (Col.5-Col.9)	Total Amount unrecouped (Col.11+Col.12)	
7	8	9	10	11	12	13	14
1	--	--	0	0	0	0	500000
2	--	--	0	0	0	0	0
3	288	42350	42638	847	7921	8768	491232
4	--	--	0	0	0	0	485
5	--	--	0	0	0	0	500000
6	--	4971261	4971261	0	0	0	3500000
7	--	197308	197308	0	0	0	400000
8	--	--	0	0	0	0	0
9	2184	99264	101448	0	0	0	300000
10	72568	1048666	1121234	0	761121	761121	1238879
11	--	--	0	0	0	0	100000
12	--	--	0	0	0	0	50000
13	--	--	0	0	0	0	5697
14	--	--	0	0	0	0	1500000
15	389118	545566	934684	0	0	0	800000
16	150406	488710	639116	0	21497	21497	978503
17	--	32674	32674	0	81436	81436	318564
18	1045177	17514409	18559586	0	2385736	2385736	7114264
19	--	--	0	0	0	0	0
20	--	--	0	0	0	0	60000
21	--	--	0	0	0	0	1000
22	--	--	0	0	0	0	3500
23	--	--	0	0	0	0	1095734
24	--	--	0	0	0	0	250000
25	--	7047	7047	0	0	0	350000
26	--	8440	8440	0	1000	1000	9000
27	--	842801	842801	0	163698	163698	1336302
28	--	--	0	0	0	0	100000 (A)
29	2985196	1170599	4155795	5932493	1827684	7760177	-7760177
30	161401	193404	354805	106864	448027	554891	295109
31	40088	37670	77758	0	19537	19537	180462
<b>32</b>	<b>4846426</b>	<b>27200169</b>	<b>32046595</b>	<b>6040204</b>	<b>5717657</b>	<b>11757861</b>	<b>18218554</b>

(A) Includes balances as on 8.11.2000 yet to be allocated between Uttar Pradesh and Uttarakhand.

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE  
GOVERNMENTS IN INDIA FOR THE YEAR 2005-06**

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