

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Welfare of Scheduled Castes -										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	7261722	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	7261722	0	0	0	0	0	0	4
193-Loans to Voluntary Organisations-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	8
195-Loans to Co-Operatives-										
Balance 1st April, 2005	--	--	622961	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	622961	0	0	0	0	0	0	12
277-Education-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2005	--	--	--	--	--	--	20328	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	0	20328	0	0	20
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	24
800-Other Loans-										
Balance 1st April, 2005	-786	--	103678	--	5509	--	19928	102454	2301	25
Advanced during the year	--	--	1000	--	--	--	--	2000	13	26
Repaid during the year	26 (A)	--	--	--	--	--	--	--	76	27
Balance 31st March, 2006	-812	0	104678	0	5509	0	19928	104454	2238	28
902-Deduct amount met from village reconstruction and Harijan lift fund.										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	29
Advanced during the year	--	--	--	--	--	--	--	--	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	32

(A) Adverse balance is under investigation.

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 - contd.

Item No.	STATE GOVERNMENTS (In thousands of rupees)								Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	8494	3388	--	--	--	9005	--	7282609
2	--	--	--	--	--	--	--	--	0
3	--	580	1	--	--	--	--	--	581
4	0	7914	3387	0	0	0	9005	0	7282028
5	23582	--	--	--	--	--	--	--	23582
6	325	--	--	--	--	--	--	--	325
7	335	--	--	--	--	--	--	--	335
8	23572	0	0	0	0	0	0	0	23572
9	--	--	--	--	--	--	--	--	622961
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	622961
13	21863	--	--	--	--	--	--	--	21863
14	--	--	--	--	--	--	--	--	0
15	1419	--	--	--	--	--	--	--	1419
16	20444	0	0	0	0	0	0	0	20444
17	--	--	--	--	--	--	--	15067	35395
18	--	--	--	--	--	--	--	500	500
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	15567	35895
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	115365	87570	1628	820	--	63238	30171	52383	584259
26	24796	7806	--	--	--	--	772	--	36387
27	2748	769	38	--	--	--	1386	--	5043
28	137413	94607	1590	820	0	63238	29557	52383	615603
29	--	-96062	--	--	--	--	--	--	-96062
30	--	-7806	--	--	--	--	--	--	-7806
31	--	-1349	--	--	--	--	--	--	-1349
32	0	-102519	0	0	0	0	0	0	-102519

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 - contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS					Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland		Orissa
01-Welfare of Scheduled Castes -								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	7282609	2258	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	581	--	--	--	--	--	--	3
Balance 31st March, 2006	7282028	2258	0	0	0	0	0	4
193-Loans to Voluntary Organisations-								
Balance 1st April, 2005	23582	--	--	--	--	--	--	5
Advanced during the year	325	--	--	--	--	--	--	6
Repaid during the year	335	--	--	--	--	--	--	7
Balance 31st March, 2006	23572	0	0	0	0	0	0	8
195-Loans to Co-Operatives-								
Balance 1st April, 2005	622961	1326797	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	622961	1326797	0	0	0	0	0	12
277-Education-								
Balance 1st April, 2005	21863	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	1419	--	--	--	--	--	--	15
Balance 31st March, 2006	20444	0	0	0	0	0	0	16
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2005	35395	--	--	--	--	--	--	17
Advanced during the year	500	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	35895	0	0	0	0	0	0	20
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2005	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	24
800-Other Loans-								
Balance 1st April, 2005	584259	95742	--	--	--	--	--	25
Advanced during the year	36387	227413	--	--	--	--	--	26
Repaid during the year	5043	--	--	--	--	--	--	27
Balance 31st March, 2006	615603	323155	0	0	0	0	0	28
902-Deduct amount met from village reconstruction and Harijan lift fund.								
Balance 1st April, 2005	-96062	--	--	--	--	--	--	29
Advanced during the year	-7806	--	--	--	--	--	--	30
Repaid during the year	-1349	--	--	--	--	--	--	31
Balance 31st March, 2006	-102519	0	0	0	0	0	0	32

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Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	806	--	--	--	--	7285673
2	--	--	--	--	--	--	--	--	0
3	--	--	--	1	--	--	--	--	582
4	0	0	0	805	0	0	0	0	7285091
5	--	--	--	--	--	--	--	--	23582
6	--	--	--	--	--	--	--	--	325
7	--	--	--	--	--	--	--	--	335
8	0	0	0	0	0	0	0	0	23572
9	--	--	--	--	--	--	--	--	1949758
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	1949758
13	--	--	--	--	--	--	--	--	21863
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	1419
16	0	0	0	0	0	0	0	0	20444
17	--	--	--	--	--	--	--	--	35395
18	--	--	--	--	--	--	--	--	500
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	35895
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	239	84	--	528492	--	194598	--	--	1403414
26	--	--	--	2890	--	10300	--	--	276990
27	--	1	--	3389	--	929	--	--	9362
28	239	83	0	527993	0	203969	0	0	1671042
29	--	--	--	--	--	--	--	--	-96062
30	--	--	--	--	--	--	--	--	-7806
31	--	--	--	--	--	--	--	--	-1349
32	0	0	0	0	0	0	0	0	-102519

Loans and Advances

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(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02-Welfare of Scheduled Tribes -										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	114600	--	63750	--	--	--	--	1
Advanced during the year	--	--	40000	--	1000	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	154600	0	64750	0	0	0	0	4
195-Loans to Co-Operatives-										
Balance 1st April, 2005	--	--	31580	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	31580	0	0	0	0	0	0	8
794-Special Central Assistance for Tribal Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	--	182	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	182	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	--	537	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	537	0	0	16
800-Other Loans-										
Balance 1st April, 2005	5676	--	39123	--	9410	--	991	--	2474	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	347	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	5329	0	39123	0	9410	0	991	0	2474	20
03-Welfare of Backward Classes -										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	--	--	7200	--	--	--	--	21
Advanced during the year	--	--	37900	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	37900	0	7200	0	0	0	0	24

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(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	178350
2	--	--	--	--	--	--	--	--	41000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	219350
5	--	--	--	--	--	--	--	--	31580
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	31580
9	--	--	--	--	--	--	--	1125	1307
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	1125	1307
13	54197	--	188	--	--	--	--	3708	58630
14	--	--	--	--	--	--	--	--	0
15	179	--	--	--	--	--	--	--	179
16	54018	0	188	0	0	0	0	3708	58451
17	13281	--	--	403	--	--	3644	2921	77923
18	--	--	--	--	--	--	--	--	0
19	423	--	--	--	--	--	18	--	788
20	12858	0	0	403	0	0	3626	2921	77135
21	6040	--	--	--	--	--	15500	--	28740
22	--	--	--	--	--	--	--	--	37900
23	--	--	--	--	--	--	--	--	0
24	6040	0	0	0	0	0	15500	0	66640

Loans and Advances

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(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Welfare of Scheduled Tribes -								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	178350	34083	--	614	--	--	--	1
Advanced during the year	41000	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	219350	34083	0	614	0	0	0	4
195-Loans to Co-Operatives-								
Balance 1st April, 2005	31580	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	31580	0	0	0	0	0	0	8
794-Special Central Assistance for Tribal Sub-plan-								
Balance 1st April, 2005	1307	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	1307	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	58630	138645	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	179	--	--	--	--	--	--	15
Balance 31st March, 2006	58451	138645	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2005	77923	18614	--	--	--	--	112487	17
Advanced during the year	0	197900	--	--	--	--	--	18
Repaid during the year	788	1842	--	--	--	--	--	19
Balance 31st March, 2006	77135	214672	0	0	0	0	112487	20
03-Welfare of Backward Classes -								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	28740	10225	--	--	--	--	--	21
Advanced during the year	37900	--	--	--	--	--	--	22
Repaid during the year	0	9	--	--	--	--	--	23
Balance 31st March, 2006	66640	10216	0	0	0	0	0	24

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(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	10000	--	44043	267090
2	--	--	--	--	--	--	--	--	41000
3	--	--	--	--	--	--	--	91	91
4	0	0	0	0	0	10000	0	43952	307999
5	--	--	--	*	-2	--	--	--	31578
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	-2	0	0	0	0	31578
9	--	--	--	--	--	--	--	--	1307
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	1307
13	--	--	--	--	--	--	--	--	197275
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	179
16	0	0	0	0	0	0	0	0	197096
17	--	--	--	1756	--	--	--	18000	228780
18	--	--	--	--	--	--	--	--	197900
19	--	--	--	5	--	--	--	--	2635
20	0	0	0	1751	0	0	0	18000	424045
21	--	--	--	4196	--	32488	--	--	75649
22	--	--	--	--	--	--	--	--	37900
23	--	--	--	--	--	--	--	--	9
24	0	0	0	4196	0	32488	0	0	113540

* Minus Balance is under examination.

Loans and Advances

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(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
193-Loans to Voluntary Organisations-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
195-Loans to Co-Operatives-										
Balance 1st April, 2005	--	--	9863	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	9863	0	0	0	0	0	0	8
277-Education-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
800-Other Loans-										
Balance 1st April, 2005	212	--	--	--	--	--	5000	2220	1194	17
Advanced during the year	17	--	--	--	--	--	--	238	50	18
Repaid during the year	8	--	--	--	--	--	--	--	104	19
Balance 31st March, 2006	221	0	0	0	0	0	5000	2458	1140	20
80-General-										
195-Loans to Co-Operatives-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	24
800 Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	--	--	6126	--	25
Advanced during the year	--	--	--	--	--	--	--	1142	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2006	0	0	0	0	0	0	0	7268	0	28
Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
Balance 1st April, 2005	5102	0	8183527	0	85869	0	46966	110800	5969	29
Advanced during the year	17	0	78900	0	1000	0	0	3380	63	30
Repaid during the year	381	0	0	0	0	0	0	0	180	31
Balance 31st March, 2006	4738	0	8262427	0	86869	0	46966	114180	5852	32
Interest received and credited to revenue	--	--	119	--	--	--	--	--	10	33

(A) Includes Rs.5780 thousands yet to be all

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the AMOUNTS ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 - contd.
(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	9863
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	9863
9	2398	--	--	--	--	--	--	--	2398
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	2398	0	0	0	0	0	0	0	2398
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	76466	--	--	42	--	2	--	5780	90916
18	6262	--	--	--	--	--	--	--	6567
19	638	--	--	--	--	--	--	--	750
20	82090	0	0	42	0	2	0	5780	96733
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	6126
26	--	--	--	--	--	--	--	--	1142
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	7268
29	313192	2	5204	1265	0	63240	58320	80984	8960440
30	31383	0	0	0	0	0	772	500	116015
31	5742	0	39	0	0	0	1404	0	7746
32	338833	2	5165	1265	0	63240	57688	81484	9068709
33	5	2	--	--	--	--	--	--	136

ocated between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the AMOUNTS ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 - contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
193-Loans to Voluntary Organisations-								
Balance 1st April, 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	4
195-Loans to Co-Operatives-								
Balance 1st April, 2005	9863	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	9863	0	0	0	0	0	0	8
277-Education-								
Balance 1st April, 2005	2398	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	2398	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	0	22927	--	--	--	--	--	13
Advanced during the year	0	72	--	--	--	--	--	14
Repaid during the year	0	1081	--	--	--	--	--	15
Balance 31st March, 2006	0	21918	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2005	90916	--	240	--	--	--	--	17
Advanced during the year	6567	--	--	--	--	--	--	18
Repaid during the year	750	--	--	--	--	--	--	19
Balance 31st March, 2006	96733	0	240	0	0	0	0	20
80-General-								
195-Loans to Co-Operatives-								
Balance 1st April, 2005	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	24
800 Other Loans-								
Balance 1st April, 2005	6126	--	--	--	--	--	--	25
Advanced during the year	1142	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2006	7268	0	0	0	0	0	0	28
Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								
Balance 1st April, 2005	8960440	1649291	240	614	0	0	112487	29
Advanced during the year	116015	425385	0	0	0	0	0	30
Repaid during the year	7746	2932	0	0	0	0	0	31
Balance 31st March, 2006	9068709	2071744	240	614	0	0	112487	32
Interest received and credited to revenue	136	1	--	--	--	--	--	33

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the AMOUNTS ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 - conclud.
(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	9863
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	9863
9	--	--	--	--	--	--	--	--	2398
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	2398
13	--	--	--	--	--	--	--	--	22927
14	--	--	--	--	--	--	--	--	72
15	--	--	--	--	--	--	--	--	1081
16	0	0	0	0	0	0	0	0	21918
17	--	2350	--	21	--	--	--	--	93527
18	--	4000	--	--	--	--	--	--	10567
19	--	--	--	-7	--	--	--	--	743
20	0	6350	0	28	0	0	0	0	103351
21	--	--	--	422	--	--	--	--	422
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	422	0	0	0	0	422
25	--	--	--	--	--	21800	--	--	27926
26	--	--	--	--	--	--	--	--	1142
27	--	--	--	--	--	8	--	--	8
28	0	0	0	0	0	21792	0	0	29060
29	239	2434	0	535691	0	258886	0	62043	11582365
30	0	4000	0	2890	0	10300	0	0	558590
31	0	1	0	3388	0	937	0	91	15095
32	239	6433	0	535193	0	268249	0	61952	12125860
33	--	--	--	--	--	--	--	--	137

(A) Includes Rs.218402 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR & EMPLOYMENT for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Labour Laws	1000	209	45345	--	--	6249	1142	--	7819	1
102-Fees for Registration of Trade Unions	19	1	--	--	--	848	2874	13	63	2
103-Fees for Inspection of Steam Boilers	19	123	35319	--	--	479	941	1947	382	3
104-Fees realised under the Factory's Act	3030	7529	74828	--	--	4818	186	5480	3627	4
105-Examination Fees under Mines Act	989	--	610	--	--	98	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	1930	23	--	--	--	2635	--	1179	--	6
501-Services and Service Fees	15472	--	--	--	--	--	--	--	--	7
800-Other Receipts	59573	939	3812	144	20987	16580	23564	25320	5116	8
900-Deduct - Refunds	--	--	--	--	-6	--	--	--	--	9
Total : Receipts from Labour and Employment	82032	8824	159914	144	20981	31707	28707	33939	17007	10

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Labour Laws	151625	280070	71	--	--	7	2795	1
102-Fees for Registration of Trade Unions	13991	1875	--	--	--	--	12	2
103-Fees for Inspection of Steam Boilers	76329	23754	--	--	--	--	--	3
104-Fees realised under the Factory's Act	216586	75553	--	9	--	--	--	4
105-Examination Fees under Mines Act	2273	169	--	--	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	24394	3915	--	11840	--	--	3444	6
501-Services and Service Fees	15472	4732	--	--	--	--	--	7
800-Other Receipts	405906	45773	152	--	--	336	29424	8
900-Deduct - Refunds	-168	-147	--	--	--	--	--	9
Total : Receipts from Labour and Employment	906408	435694	223	11849	0	343	35675	10

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	8821	529	5	5482	1328	44141	1478	28077	151625
2	847	234	2	500	--	141	143	8306	13991
3	18510	375	--	11	1674	8544	2057	5948	76329
4	31491	418	13106	19	64	36496	26919	8575	216586
5	509	--	--	--	--	--	67	--	2273
6	10746	107	47	2	4767	2103	855	--	24394
7	--	--	--	--	--	--	--	--	15472
8	71304	91674	18868	6588	7344	35923	18156	14	405906
9	-146	-1	--	--	--	-15	--	--	-168
10	142082	93336	32028	12602	15177	127333	49675	50920	906408

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - conclud.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	364	--	--	3545	--	1780	11618	711	452586
2	351	83	1574	125	--	7730	--	27	25768
3	5267	2270	--	46010	--	6239	--	21816	181685
4	16211	18766	--	179259	--	29145	--	8378	543907
5	--	--	--	--	--	--	--	1	2443
6	6418	729	--	--	--	4	--	4167	54911
7	--	--	--	--	--	--	--	--	20204
8	38613	9291	--	51377	1076	82073	--	730	664751
9	--	--	--	--	--	-267	--	--	-582
10	67224	31139	1574	280316	1076	126704	11618	35830	1945673

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR & EMPLOYMENT for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Labour -										
001-Direction & Administration	5335	5323	193131	8243	50540	13967	8284	5436	5195	1
003-Training	--	--	-12	--	--	--	--	--	--	2
004-Research & Statistics	105037	--	--	--	1377	4244	--	5500	--	3
101-Industrial Relations	233637	2572	33351	--	9859	125058	24954	21812	3686	4
102-Working Conditions & Safety	283617	9142	71820	--	24203	11628	4222	11213	11140	5
103-General Labour Welfare	3645	16622	5426	--	11018	14450	824	10269	15440	6
105-Mica Mines Labour Welfare	10552	--	--	--	--	--	--	--	--	7
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	100386	--	--	--	--	--	--	--	--	8
107-Lime Stone & Dolomite Mines Labour Welfare	79459	--	--	--	--	--	--	--	--	9
108-Dock Labour Welfare	--	--	--	--	--	--	--	--	--	10
109-Beedi Workers Welfare	1325789	--	--	--	--	--	--	--	--	11
110-Cine Workers Welfare	9340	--	--	--	--	--	--	--	--	12
111-Social Security for Labour	7896800	--	--	--	--	--	--	--	--	13
112-Rehabilitation of Bounded Labour	--	--	-18	--	--	2760	--	--	--	14
113-Improvements in Working conditions of Child/Woman Labour	1153672	--	--	--	--	--	--	79	--	15
114-Welfare of Emigrant Labour	--	--	--	--	--	476	--	--	--	16
115-Rural Labour	--	--	--	--	--	--	--	--	--	17
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	18
195-Assistance to Labour Cooperatives	--	--	--	--	--	--	--	--	--	19
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	20
277-Education	302400	--	--	--	--	--	--	--	444	21
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	22
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	23
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	24
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	25
797-Transfer to/from Reserve Fund & Deposit Accounts	1608500	--	--	--	--	--	--	--	--	26
798-International Co-operation	54099	984	--	--	--	--	--	--	--	27
800-Other Expenditure	12300	--	--	--	--	--	--	11288	--	28
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-1325789	--	--	--	--	--	--	--	--	29
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-10552	--	--	--	--	--	--	--	--	30
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-100386	--	--	--	--	--	--	--	--	31
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-79459	--	--	--	--	--	--	--	--	32
906-Deduct-Amount met from Cine Worker's Welfare Fund	-9340	--	--	--	--	--	--	--	--	33
911-Deduct-Recoveries of overpayment	--	-176	--	--	--	--	--	--	-5	34
Total : 01	11659042	34467	303698	8243	96997	172583	38284	65597	35900	35

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	27357	10760	3842	48684	8425	12374	60639	19935	487470
2	--	--	--	--	--	--	--	--	-12
3	4776	1266	--	--	2396	--	665	--	125261
4	97938	46490	10340	--	64187	107094	18657	81456	881091
5	55785	22706	99	2906	18756	27040	38720	22180	615177
6	46731	2180	82	9218	9512	2040	108552	13722	269731
7	--	--	--	--	--	--	--	--	10552
8	--	--	--	--	--	--	--	--	100386
9	--	--	--	--	--	--	--	--	79459
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	35000	--	--	--	1360789
12	--	--	--	--	--	--	--	--	9340
13	39199	--	--	--	--	--	--	--	7935999
14	--	--	--	--	917	--	--	524	4183
15	--	4978	--	--	--	--	--	--	1158729
16	--	--	--	--	--	--	--	--	476
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	643	--	--	643
21	--	--	--	--	--	--	--	--	302844
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	45708	--	271	--	--	--	--	--	45979
26	--	--	--	--	--	--	--	--	1608500
27	--	--	--	--	--	--	--	--	55083
28	16229	--	--	--	--	--	--	--	39817
29	--	--	--	--	--	--	-3949	--	-1329738
30	--	--	--	--	--	--	--	--	-10552
31	--	--	--	--	--	--	--	--	-100386
32	--	--	--	--	--	--	--	--	-79459
33	--	--	--	--	--	--	--	--	-9340
34	--	--	--	--	--	--	-5277	--	-5458
35	333723	88380	14634	60808	139193	149191	218007	137817	13556564

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Labour -								
001-Direction & Administration	487470	190645	--	8845	7829	15765	50892	1
003-Training	-12	--	--	--	--	--	--	2
004-Research & Statistics	125261	11561	--	--	--	--	--	3
101-Industrial Relations	881091	133519	8373	--	--	876	6284	4
102-Working Conditions & Safety	615177	70252	--	1990	--	50	14588	5
103-General Labour Welfare	269731	54000	--	2228	--	2063	2513	6
105-Mica Mines Labour Welfare	10552	--	--	--	--	--	--	7
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	100386	--	--	--	--	--	--	8
107-Lime Stone & Dolomite Mines Labour Welfare	79459	--	--	--	--	--	--	9
108-Dock Labour Welfare	0	--	--	--	--	--	--	10
109-Beedi Workers Welfare	1360789	8086	--	--	--	--	--	11
110-Cine Workers Welfare	9340	--	--	--	--	--	--	12
111-Social Security for Labour	7935999	--	--	2791	--	--	--	13
112-Rehabilitation of Bounded Labour	4183	--	--	--	--	--	--	14
113-Improvements in Working conditions of Child/Woman Labour	1158729	--	--	--	--	--	--	15
114-Welfare of Emigrant Labour	476	--	--	--	--	--	--	16
115-Rural Labour	0	--	--	--	--	--	--	17
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	18
195-Assistance to Labour Cooperatives	0	113	--	--	--	--	--	19
197-Assistance to Taluk Panchayats	643	--	--	--	--	--	--	20
277-Education	302844	9361	--	--	--	--	100	21
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	22
792-Irrecoverable Loans Written off	0	--	--	--	--	--	--	23
793-Special Central Assistance for Scheduled Castes Component Plan	0	--	--	--	--	--	--	24
796-Tribal Area Sub-Plan	45979	--	--	--	--	--	--	25
797-Transfer to/from Reserve Fund & Deposit Accounts	1608500	--	--	--	--	--	--	26
798-International Co-operation	55083	--	--	--	--	--	--	27
800-Other Expenditure	39817	67399	--	4459	--	412	--	28
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-1329738	--	--	--	--	--	--	29
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-10552	--	--	--	--	--	--	30
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-100386	--	--	--	--	--	--	31
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-79459	--	--	--	--	--	--	32
906-Deduct-Amount met from Cine Worker's Welfare Fund	-9340	--	--	--	--	--	--	33
911-Deduct-Recoveries of overpayments	-5458	-207	--	--	--	--	--	34
Total : 01	13556564	544729	8373	20313	7829	19166	74377	35

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	94084	12237	7588	32679	20231	15705	4939	123841	1072750
2	--	--	--	--	--	--	--	--	-12
3	--	--	--	--	--	10264	--	10100	157186
4	--	60138	--	188182	--	187423	20307	42257	1528450
5	3098	34107	--	108430	5479	38598	2013	46676	940458
6	1340	7305	--	16008	--	113150	6575	19170	494083
7	--	--	--	--	--	--	--	--	10552
8	--	--	--	--	--	--	--	--	100386
9	--	--	--	--	--	--	--	--	79459
10	--	--	--	--	--	--	--	--	0
11	--	--	--	7400	215	--	--	--	1376490
12	--	--	--	--	--	--	--	--	9340
13	--	--	--	15	5000	--	--	--	7943805
14	--	90	--	--	--	--	--	20	4293
15	--	--	--	--	--	--	--	--	1158729
16	--	--	--	--	--	--	--	--	476
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	113
20	--	--	--	--	--	--	--	--	643
21	--	--	--	--	35	--	--	--	312340
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	4366	--	--	--	--	--	--	50345
26	--	--	--	400000	--	--	--	--	2008500
27	--	--	--	--	--	--	--	--	55083
28	--	--	--	--	--	7954	--	826	120867
29	--	--	--	--	--	--	--	--	-1329738
30	--	--	--	--	--	--	--	--	-10552
31	--	--	--	--	--	--	--	--	-100386
32	--	--	--	--	--	--	--	--	-79459
33	--	--	--	--	--	--	--	--	-9340
34	--	--	--	-678	--	--	--	--	-6343
35	98522	118243	7588	752036	30960	373094	33834	242890	15888518

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02 - Employment -										
001-Direction & Administration	106505	--	25965	2988	6739	--	2334	10891	--	1
003-Training	--	--	116	--	--	--	--	--	--	2
004-Research, Survey and Statistics	88694	--	--	--	29621	--	--	--	--	3
101-Employment Services	6601	8463	84112	1090	44239	37761	17635	27680	5817	4
102-Assistance to Urban Poor	--	--	693	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	6
192-Assistance to Municipalities	--	--	--	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	319	41610	--	--	--	13061	--	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	11731	--	--	10
797-Transfer to/from Reserve Funds & Deposit Accounts	--	--	--	--	--	--	--	--	--	11
800-Other Expenditure	--	--	--	--	--	1037153	--	--	--	12
911-Deduct-Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	13
Total : 02	201800	8782	152496	4078	80599	1074914	44761	38571	5817	14
03 - Training -										
001-Direction & Administration	--	--	9323	--	--	--	4015	16138	--	15
003-Training of Craftsmen and Supervisors	313547	--	--	--	90414	11133	123557	209750	--	16
004-Research & Statistics	16573	--	--	--	--	--	--	302	--	17
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	18
101-Industrial Training Institutes	43063	40922	317743	12564	--	90995	15082	--	89278	19
102-Apprenticeship Training	62609	4460	28779	25	--	5571	--	--	448	20
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	1550	--	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	3623	--	--	--	--	--	--	--	23
796-Tribal Area Sub-Plan	--	--	6249	--	2013	--	8366	--	--	24
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	25
800. Other Expenditure	33998	--	--	--	745	--	35931	1	--	26
902-Deduct amount met from National Renewal Fund	--	--	--	--	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayment	--	-30	--	--	--	--	--	--	-68	28
Total : 03	471340	48975	362094	12589	93172	107699	186951	226191	89658	29
TOTAL : Expenditure on Labour and Employment	12332182	92224	818288	24910	270768	1355196	269996	330359	131375	30
Charged	--	--	--	--	1780	--	--	--	--	31
Voted	12332182	92224	818288	24910	268988	1355196	269996	330359	131375	32

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	11433	4873	2112	139920	--	24348	116353	4468	458929
2	--	--	--	--	--	--	--	--	116
3	8703	6280	2722	--	--	--	--	--	136020
4	48195	228598	26209	76	44982	44313	17528	72138	715437
5	--	--	--	--	--	--	--	--	693
6	--	--	--	--	--	--	39275	--	39275
7	--	--	--	--	--	--	63602	--	63602
8	--	--	--	--	--	--	771748	--	771748
9	--	--	--	--	--	--	--	--	54990
10	4591	--	1906	--	--	--	--	--	18228
11	--	--	--	--	--	--	--	--	0
12	676	6410	--	--	--	--	--	46	1044285
13	--	--	--	--	--	--	-12219	--	-12219
14	73598	246161	32949	139996	44982	68661	996287	76652	3291104
15	9382	26808	1241	--	--	--	13810	4819	85536
16	115836	639536	100785	--	82195	--	3673	317582	2008008
17	--	--	--	--	--	--	--	--	16875
18	--	--	--	--	--	--	--	--	0
19	654198	--	--	--	--	443292	245694	--	1952831
20	36816	--	316	--	--	--	15835	--	154859
21	--	--	--	--	--	5887	--	--	5887
22	--	--	--	--	--	--	--	--	1550
23	--	--	--	--	--	--	--	2185	5808
24	116351	--	3191	--	--	--	--	25602	161772
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	9155	--	79830
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	-2903	--	-3001
29	932583	666344	105533	0	82195	449179	285264	350188	4469955
30	1339904	1000885	153116	200804	266370	667031	1499558	564657	21317623
31	--	--	--	--	--	--	--	--	1780
32	1339904	1000885	153116	200804	266370	667031	1499558	564657	21315843

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02 - Employment -								
001-Direction & Administration	458929	27993	6708	5935	--	7066	5758	1
003-Training	116	--	--	--	--	--	--	2
004-Research, Survey and Statistics	136020	93049	344	1190	--	--	5169	3
101-Employment Services	715437	208535	10692	13461	11444	12599	35931	4
102-Assistance to Urban Poor	693	--	--	--	--	--	--	5
191-Assistance to Municipal Corporations	39275	--	--	--	--	--	--	6
192-Assistance to Municipalities	63602	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	771748	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	54990	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	18228	10619	--	--	--	--	--	10
797-Transfer to/from Reserve Funds & Deposit Accounts	0	--	--	--	--	--	--	11
800-Other Expenditure	1044285	--	--	--	--	2015	4068	12
911-Deduct-Recoveries of Overpayments	-12219	-2	--	--	--	--	--	13
Total : 02	3291104	340194	17744	20586	11444	21680	50926	14
03 - Training -								
001-Direction & Administration	85536	--	--	--	--	2004	--	15
003-Training of Craftsmen and Supervisors	2008008	1591444	18737	18959	24476	19573	164175	16
004-Research & Statistics	16875	--	--	--	--	--	--	17
052-Machinery and Equipment	0	--	--	--	--	--	--	18
101-Industrial Training Institutes	1952831	4603	15022	--	247	--	--	19
102-Apprenticeship Training	154859	73378	3070	--	--	--	7355	20
191-Assistance to Municipal Corporations	5887	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	1550	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	5808	--	--	--	--	--	--	23
796-Tribal Area Sub-Plan	161772	175015	--	--	--	--	86850	24
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	25
800. Other Expenditure	79830	--	--	785	--	35034	19	26
902-Deduct amount met from National Renewal Fund	0	--	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayments	-3001	-63	--	--	--	--	--	28
Total : 03	4469955	1844377	36829	19744	24723	56611	258399	29
TOTAL : Expenditure on Labour and Employment	21317623	2729300	62946	60643	43996	97457	383702	30
Charged	1780	231	--	--	--	--	--	31
Voted	21315843	2729069	62946	60643	43996	97457	383702	32

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR & EMPLOYMENT for the year ended 31st March, 2006 - conclud.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	77873	13020	--	15037	4345	158798	20663	27394	829519
2	--	--	--	--	--	--	--	--	116
3	--	10616	--	6934	--	--	--	30558	283880
4	--	38892	--	89735	12852	111428	--	95324	1356330
5	--	--	--	--	--	--	--	--	693
6	--	--	--	--	--	--	--	--	39275
7	--	--	--	--	--	--	--	--	63602
8	--	--	--	--	--	--	--	--	771748
9	--	--	--	--	--	--	--	38	55028
10	--	1462	--	1541	--	--	1783	47	33680
11	--	--	--	--	--	--	--	--	0
12	--	200	--	--	--	41992	16883	--	1109443
13	--	--	--	--	--	--	--	--	-12221
14	77873	64190	0	113247	17197	312218	39329	153361	4531093
15	376889	--	--	11367	--	--	6033	--	481829
16	--	159948	--	17881	16440	615476	184540	138634	4978291
17	--	--	--	--	--	--	--	--	16875
18	--	--	--	--	--	--	--	--	0
19	--	96475	7430	360417	--	--	--	--	2437025
20	--	9548	--	20756	--	4971	609	15221	289767
21	--	--	--	--	--	--	--	--	5887
22	--	--	--	--	--	--	--	--	1550
23	--	--	--	--	--	--	--	--	5808
24	--	20471	--	1055	--	--	8349	--	453512
25	--	--	--	--	--	--	--	--	0
26	31249	--	--	10004	--	--	--	228	157149
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	-3064
29	408138	286442	7430	421480	16440	620447	199531	154083	8824629
30	584533	468875	15018	1286763	64597	1305759 ^(A)	272694	550334	29244240
31	--	364	--	--	--	--	--	192	2567
32	584533	468511	15018	1286763	64597	1305759	272694	550142	29241673

(A) Excludes Rs. 2466 thousands spent out of advances from the Contingency Fund upto 31-03-2005 and recouped to the Fund during 2005-06 the close of year.

Social Services

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Rehabilitation-										
101-Dandakaranya Development Scheme	--	--	--	--	--	24712	55	--	--	1
102-Relief and Rehabilitation of Displaced Persons and Repatriates	--	--	--	--	--	--	165	--	--	2
200-Other Rehabilitation Schemes	11	--	--	--	--	--	6	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	99	--	4
800-Other Receipts	2656	44	16	--	--	105150	2007	4739	--	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	6
TOTAL:01	2667	44	16	0	0	129862	2233	4838	0	7
02-Other social and welfare programmes										
800- other receipts	--	--	--	--	--	--	--	--	--	8
TOTAL : 02	0	0	0	0	0	0	0	0	0	9
60 - Other Social Security and Welfare Programmes -										
105-Government Employees Insurance Schemes	4206	--	--	2	--	--	4	--	--	10
106-Receipts from Correctional Homes	--	--	--	--	--	--	3	--	--	11
800-Other Receipts	5511	3104	18481	405	24462	17694	2142	1470	2704	12
900-Deduct - Refunds	--	--	--	--	-2101	--	--	--	--	13
Total : 60	9717	3104	18481	407	22361	17694	2149	1470	2704	14
TOTAL: Receipts from Social Security and Welfare	12384	3148	18497	407	22361	147556	4382	6308	2704	15

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	212	--	--	--	--	--	24979
2	--	28	--	--	--	--	--	--	193
3	3748	4810	--	--	--	--	--	--	8575
4	--	--	--	--	--	--	--	--	99
5	--	37427	15847	--	19579	--	7	35536	223008
6	--	-98	--	--	--	--	--	-63	-161
7	3748	42167	16059	0	19579	0	7	35473	256693
8	--	--	--	--	--	--	--	--	0
9	0	0	0	0	0	0	0	0	0
10	194	--	1018	--	--	11551	--	--	16975
11	157	--	--	--	--	2418	--	--	2578
12	18410	--	771	8594	159811	50817	9557	--	323933
13	-144	--	--	--	--	--	--	--	-2245
14	18617	0	1789	8594	159811	64786	9557	0	341241
15	22365	42167	17848	8594	179390	64786	9564	35473	597934

Social Services

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006-Contd.

	(In thousands of rupees)							Item No.
	Total brought forward	STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Rehabilitation-								
101-Dandakaranya Development Scheme	24979	--	--	--	--	--	--	1
102-Relief and Rehabilitation of Dis-placed Persons and Repatriates	193	27606	--	2	--	--	--	2
200-Other Rehabilitation Schemes	8575	--	--	27	--	--	--	3
501-Services and Service Fees	99	--	--	--	--	--	--	4
800-Other Receipts	223008	472345	--	8	76	--	183	5
900-Deduct-Refunds	-161	-81	--	--	--	--	--	6
TOTAL: 01	256693	499870	0	37	76	0	183	7
02-Other social and welfare programmes								
800- other receipts	0	--	--	--	--	--	--	8
TOTAL : 02	0	0	0	0	0	0	0	9
60 - Other Social Security and Welfare Programmes -								
105-Government Employees Insurance Schemes	16975	--	--	--	--	--	--	10
106-Receipts from Correctional Homes	2578	--	--	--	--	--	--	11
800-Other Receipts	323933	--	24	83	2640	3051	3491	12
900-Deduct - Refunds	-2245	--	--	--	--	--	--	13
Total : 60	341241	0	24	83	2640	3051	3491	14
TOTAL : Receipts from Social Security and Welfare	597934	499870	24	120	2716	3051	3674	15

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	14	--	--	--	--	--	--	--	24993
2	472	--	--	--	--	--	--	--	28273
3	27450	3675	--	--	--	--	--	15068	54795
4	--	--	--	--	--	--	--	--	99
5	9278	16377	--	--	--	5927	--	16921	744123
6	--	--	--	--	--	--	--	--	-242
7	37214	20052	0	0	0	5927	0	31989	852041
8	--	--	--	--	261	--	--	--	261
9	0	0	0	0	261	0	0	0	261
10	--	--	--	--	--	--	--	--	16975
11	--	--	--	1754	--	1054	--	--	5386
12	2312	--	4425	202126	408	135330	11522	--	689345
13	--	--	--	--	--	-12	--	--	-2257
14	2312	0	4425	203880	408	136372	11522	0	709449
15	39526	20052	4425	203880	669	142299	11522	31989	1561751

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1841	--	--	3874	--	--	206	1407	16245
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	3064
4	--	--	--	--	--	--	--	721	721
5	--	--	--	--	--	--	--	--	623
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	3550	--	--	--	--	--	3550
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	721
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	744430
14	--	9286	10948	--	118255	--	184	1364	241915
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	1429	--	--	1201	4106	--	--	--	23666
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	-84	--	-84
20	3270	9286	14498	5075	122361	0	306	3492	1034851
21	20551	34073	--	57332	3388	44800	20316	152307	1188912
22	--	--	--	--	--	--	--	--	1083
23	395368	29625	8318	1033	11995	647230	89191	86434	4077107
24	55765	668745	331402	623424	800608	71221	1180230	1492745	13114473
25	647170	38655	22492	95673	10436	260433	26813	124292	2875432
26	9790	2531	--	557279	--	33631	13468	1110	2692859
27	218571	--	--	--	--	--	--	2359	499805
28	5442	--	--	--	18523	135217	30961	38214	419035
29	--	--	51030	--	--	--	50	9111	294219
30	--	--	--	--	--	--	--	--	0

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Rehabilitation -								
001-Direction and Administration	16245	--	1412	--	3622	--	--	1
101-Dandakaranya Development Scheme	0	--	--	--	--	--	--	2
102-Displaced persons from former West Pakistan	3064	639	--	--	--	--	--	3
103-Displaced persons from former East Pakistan	721	--	--	--	--	--	--	4
105-Repatriates from Sri Lanka	623	--	--	--	--	--	500	5
108-Migrants from Pak-held territories of Jammu and Kashmir	0	--	--	--	--	--	--	6
109-Development of Andaman and Nicobar Islands for rehabilitation	0	--	--	--	--	--	--	7
110-Tibetan Refugees	3550	--	--	--	--	--	--	8
112-Relief and Rehabilitation of persons affected by Indo-Pak conflict 1971	0	--	--	--	--	--	--	9
140-Rehabilitation of Repatriates from other countries	721	--	--	--	--	--	--	10
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	11
195-Assistance to Co-operatives	0	--	--	--	--	--	--	12
200-Other Relief Measures	744430	4370	11611	3217	13713	--	--	13
202-Other Rehabilitation Schemes	241915	58948	--	--	--	--	--	14
792-Irrecoverable Loans Written off	0	--	--	--	--	--	--	15
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	16
800-Other Expenditure	23666	--	396	--	31100	--	--	17
902-Deduct amount met from District Rehabilitation Fund	0	--	--	--	--	--	--	18
911-Deduct - Recoveries of Overpayment	-84	--	--	--	--	--	--	19
Total : 01	1034851	63957	13419	3217	48435	0	500	20
02 - Social Security and Welfare -								
001-Direction and Administration	1188912	90878	14613	16655	101641	21718	72399	21
	1083	--	--	--	--	--	--	22
101-Welfare of Handicapped	4077107	1077692	11026	3107	5721	1890	50989	23
102-Child Welfare	13114473	398770	178322	104478	5123	190271	892499	24
103-Women's Welfare	2875432	147634	34947	9274	10028	14943	61761	25
104-Welfare of aged, infirms and destitutes	2692859	3771526	79926	445	825	40558	28573	26
105-Prohibition	499805	6496	53673	--	1500	--	--	27
106-Correctional Services	419035	195	771	4552	15634	--	23045	28
107-Assistance to Voluntary Organisations	294219	--	1756	--	500	21400	800	29
108-Ex-gratia payments to Indian Nationals for properties seized by Pakistan during and after 1965 conflict	0	--	--	--	--	--	--	30

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006-Contd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	1195	--	--	2427	--	--	--	24901
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	2052	--	--	5755
4	--	--	--	--	--	--	--	95787	96508
5	--	--	--	224632	--	--	--	--	225755
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	3550
9	--	--	--	--	--	--	--	--	0
10	--	--	--	27	--	--	--	--	748
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	15789	--	--	--	--	793130
14	--	--	--	22810	50	--	--	153877	477600
15	--	--	--	--	--	--	--	--	0
16	--	--	--	25000	--	--	--	--	25000
17	--	--	--	--	54999	1998	638	2153	114950
18	--	--	--	-22811	--	--	--	--	-22811
19	--	--	--	-43850	--	--	--	--	-43934
20	0	1195	0	221597	57476	4050	638	251817	1701152
21	30435	2450	22469	59985	69390	11943	--	275072	1978560
22	--	--	--	--	--	--	--	--	1083
23	20830	46691	10987	277432	6560	472162	75728 (a)	55857	6193779
24	675640	53865	23074	1017306	196475	7687804	437090	2510034	27485224
25	30745	119206	4610	1096857	2632	1116394	178335	112429	5815227
26	--	19993	2335	142077	3563	1509359	3342	191094	8486475
27	--	--	--	207966	--	12363	--	--	781803
28	--	6382	793	109421	680	--	--	42539	623047
29	--	--	650	--	5942	29105	1281	--	355653
30	--	--	--	--	--	--	--	--	0

(a) Includes Rs. 96 thousands as clearance of opening balance suspense pertaining to year 2003-04 & 2004-05.

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006 contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02 - Social Welfare -										
109-Pre-Vocational Training	--	--	--	--	--	--	--	--	--	1
190-Assistance to Public Sector and Other Undertakings	1059	--	--	--	--	--	--	--	--	2
191-Assistance to Local Bodies Corporation etc.	--	--	--	--	--	--	--	--	--	3
192-Assistance to Municipalities	--	--	--	--	--	--	--	--	--	4
196-Assistance to District Panchayats	200	--	--	--	--	--	--	--	--	5
197-Assistance to Block Panchayats	--	--	--	--	--	--	--	--	--	6
198-Assistance to Village Panchayats	1848	--	--	--	--	--	--	--	--	7
200-Other Programmes	123219	--	--	30264	3844	--	7232	21792	--	8
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	--	96551	20783	--	--	--	11854	--	--	10
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	11
796-Tribal Area Sub-plan	--	--	151590	--	14320	--	20238	--	--	12
798-International Co-operation	32007	--	--	--	--	--	--	--	--	13
800-Other Expenditure	147199	3450	--	142400	2061	1049	20699	42763	--	14
911-Deduct - Recoveries of Overpayments	-75206	-27	-8314	--	--	--	--	--	-137	15
Total : 02	4936356	834220	2982914	192253	2781470	2039381	817324	1362060	850339	16
03 - National Social Assistance Programme-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	17
101-National Old Age Pension Scheme	1000	--	2236676	--	--	--	--	--	--	18
102-National Family Benefit scheme	800	--	--	--	--	--	--	--	--	19
103-National Maternity Benefit scheme	--	--	--	--	--	--	--	13000	--	20
TOTAL:03	1800	0	2236676	0	0	0	0	13000	0	21
60 - Other Social Security and Welfare Programmes -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	22
003-Training	--	--	24	--	--	--	--	--	--	23
101-Personal Accident Insurance Scheme for poor families	--	32500	--	--	--	--	--	--	--	24
102-Pensions under Social Security Schemes	3443	--	237608	31900	121309	556224	1047519	--	33057	25
103-Protected Savings Schemes	420	--	--	--	--	--	--	--	--	26
104-Deposit Linked Insurance Scheme - Government P.F.	343978	--	42216	3675	--	--	--	--	5969	27
105-Government Employees Insurance Scheme	8020	--	105884	--	--	--	262	--	--	28
106-Contribution, to Solatiul Fund	--	--	--	--	--	--	--	--	--	29
107-Swatantrata Sainik Samman Pension Scheme	3743243	82797	24641	--	--	--	19	35263	--	30
108-Insurance Scheme for Poor	--	3259	--	--	--	--	--	--	--	31
110-Other Insurance Schemes	--	--	--	--	--	--	--	--	--	32
191-Assistance to Local Bodies and Municipalities/Municipal Corporation	--	--	--	--	--	--	--	--	--	33
192-Assistance to Municipalities	--	--	--	--	--	--	--	--	--	34
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	35
200-Other Programmes	321298	--	329991	2700	7996	60561	93014	--	6130	36
789-Special Component Plan for Scheduled Castes	--	--	479	--	--	--	--	--	--	37
792-Irrecoverable Loan Written off	--	--	--	--	--	--	--	--	--	38
796-Tribal Area Sub-Plan	--	--	--	--	--	--	823	--	--	39
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	40
800-Other Expenditure	19467960	--	--	5412	--	2221	5074	--	44432	41
902-Deduct amount met from State Govt. Insurance fund	--	--	-96367	--	--	--	--	--	--	42
903-Deduct amount met from the Employee Insurance Fund	--	--	-9517	--	--	--	--	--	--	43
911-Deduct - Recoveries of Overpayments	--	--	-347	--	--	--	--	--	-59	44
Total : 60	23888362	118556	634612	43687	129305	619006	1146711	35263	89529	44
TOTAL - Expenditure on Social Security and Welfare	28827141	952776	5854963	244324	3010813	2664734	1972624	2145214	956798	45
Charged	879	--	587	5832	--	--	--	2058	--	46
Voted	28826262	952776	5854376	238492	3010813	2664734	1972624	2143156	956798	47

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	556	--	--	2000	--	3615
3	--	--	--	--	--	--	25892	--	25892
4	--	--	--	--	--	--	27393	--	27393
5	--	--	--	--	--	487997	47363	--	535560
6	--	--	--	--	--	1330084	1862	--	1331946
7	--	--	--	--	--	--	293155	--	295003
8	351696	--	--	17090	--	--	--	25881	581018
9	--	--	--	--	--	--	--	--	6
10	--	--	--	--	--	--	--	25335	154523
11	--	--	--	--	--	--	--	223	223
12	199623	--	19391	--	30826	--	--	21006	456994
13	--	--	--	--	--	--	--	--	32007
14	123449	56856	--	12121	5774	--	196621	8450	762892
15	--	--	--	--	--	--	-3512	--	-87196
16	2027425	830485	432633	1364508	881550	3010613	1951803	1987467	29282801
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	366412	--	--	--	2604088
19	--	44408	--	--	41623	--	--	--	86831
20	--	--	--	--	--	--	--	--	13000
21	0	44408	0	0	408035	0	0	0	2703919
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	24
24	--	--	4134	16164	--	--	--	11011	63809
25	--	5600715	452134	38806	575157	1466021	--	2416945	12580838
26	--	--	--	--	--	--	--	--	420
27	85199	--	12169	--	2524	--	--	--	495730
28	213	--	--	--	--	--	--	337	114716
29	--	--	--	--	--	--	--	--	0
30	26949	--	--	13349	--	148114	324341	86818	4485534
31	--	--	--	19407	--	113639	981	--	137286
32	--	--	--	--	--	--	38888	--	38888
33	--	--	--	--	--	--	75701	--	75701
34	--	--	--	--	--	--	1234279	--	1234279
35	215457	314159	190701	58635	73229	89397	--	60363	1823631
36	--	--	--	--	--	--	189135	984	190598
37	--	--	--	--	--	--	--	--	0
38	--	--	19112	--	--	--	--	942	20877
39	--	--	--	--	--	--	--	--	0
40	--	--	--	8533	--	5794	--	4438	19543864
41	--	--	--	--	--	-113639	--	--	-210006
42	--	--	--	--	--	--	--	--	-9517
43	--	--	--	--	--	--	-7373	--	-7779
44	327818	5914874	678250	154894	650910	1709326	1855952	2581838	40578893
45	2358513	6799053	1125381	1524477	2062856	4719939	3808061	4572797	73600464
46	--	--	2569	--	--	--	--	68	11993
47	2358513	6799053	1122812	1524477	2062856	4719939	3808061	4572729	73588471

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02 - Social Welfare -								
109-Pre-Vocational Training	0	--	--	--	--	6500	--	1
190-Assistance to Public Sector and Other Undertakings	3615	--	--	--	--	--	--	2
191-Assistance to Local Bodies Corporation etc.	25892	--	--	--	--	--	--	3
192-Assistance to Municipalities	27393	--	--	--	--	--	--	4
196-Assistance to District Panchayats	535560	--	--	--	--	--	--	5
197-Assistance to Block Panchayats	1331946	--	--	--	--	--	--	6
198-Assistance to Village Panchayats	295003	--	--	--	--	--	--	7
200-Other Programmes	581018	946	--	--	2900	--	10213	8
502-Expenditure awaiting transfer to other head of account	6	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	154523	--	--	--	--	--	--	10
793-Special Central Assistance for Scheduled Castes Component Plan	223	--	--	--	--	--	--	11
796-Tribal Area Sub-plan	456994	--	--	--	--	--	407178	12
798-International Co-operation	32007	--	--	--	--	--	--	13
800-Other Expenditure	762892	142580	1513	--	--	4000	931	14
911-Deduct - Recoveries of Overpayments	-87196	-8557	--	--	--	--	--	15
Total : 02	29282801	5628140	376547	138511	143872	301280	1548388	16
03 - National Social Assistance Programme-								
001-Direction and Administration	0	--	--	--	--	--	--	17
101-National Old Age Pension Scheme	2604088	--	--	--	12630	--	--	18
102-National Family Benefit scheme	86831	--	--	--	4000	--	--	19
103-National Maternity Benefit scheme	13000	--	--	--	--	--	--	20
TOTAL-03	2703919	0	0	0	16630	0	0	21
60 - Other Social Security and Welfare Programmes -								
001-Direction and Administration	0	--	--	--	--	--	--	22
003-Training	24	--	--	--	--	--	--	23
101-Personal Accident Insurance Scheme for poor families	63809	246072	--	--	--	--	48168	24
102-Pensions under Social Security Schemes	12580838	690129	186	511	--	--	2390232	25
103-Protected Savings Schemes	420	--	--	--	--	--	--	26
104-Deposit Linked Insurance Scheme - Government P.F.	495730	116273	--	2855	17752	--	--	27
105-Government Employees Insurance Scheme	114716	--	--	--	--	--	--	28
106-Contribution, to Solatitil Fund	0	--	--	--	--	--	--	29
107-Swatantrata Sainik Samman Pension Scheme	4485534	--	--	--	--	--	--	30
108-Insurance Scheme for Poor	137286	--	--	--	--	--	--	31
110-Other Insurance Schemes	38888	--	--	--	--	--	--	32
191-Assistance to Local Bodies and Municipalities/Municipal Corporation	75701	--	--	--	--	--	--	33
192-Assistance to Municipalities	1234279	--	--	--	--	--	--	34
198-Assistance to Village Panchayats	1823631	112395	1187	12883	--	19185	13869	35
789-Special Component Plan for Scheduled Castes	190598	--	--	--	--	--	--	36
792-Irrecoverable Loan Written off	0	--	--	--	--	--	--	37
796-Tribal Area Sub-Plan	20877	--	--	--	--	--	--	38
797-Transfer to/from Reserve Funds and Deposit Accounts	0	-245851	--	--	--	--	--	39
800-Other Expenditure	19543864	--	2118	--	--	--	4635	40
902-Deduct amount met from State Govt. Insurance fund	-210006	--	--	--	--	--	--	41
903-Deduct amount met from the Employee Insurance Fund	-9517	--	--	--	--	--	--	42
911-Deduct - Recoveries of Overpayments	-7779	-1509	--	--	--	--	--	43
Total : 60	40578893	917509	3491	16249	17752	19185	2456904	44
TOTAL - Expenditure on Social Security and Welfare	73600464	6609606	393457	157977	226689	320465	4005792	45
Charged	11993	692	161	--	--	--	123	46
Voted	73588471	6608914	393296	157977	226689	320465	4005669	47

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2006-Concid.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	6500
2	--	10016	--	884	--	8802	--	--	23317
3	--	--	--	--	--	--	--	--	25892
4	--	--	--	--	--	--	--	--	27393
5	--	40349	--	--	--	--	--	--	575909
6	--	--	--	--	--	--	--	--	1331946
7	--	--	--	--	--	--	--	--	295003
8	--	8101	--	24958	14819	1355424	--	13828	2012207
9	--	--	--	--	--	--	--	--	6
10	--	--	--	--	--	--	--	18065	172588
11	--	--	--	--	--	--	--	--	223
12	--	5509	--	561	--	454	22128	6272	899096
13	--	--	--	--	--	--	--	--	32007
14	9481	--	2000	70444	3000	7345	2983	159954	1167103
15	--	--	--	-6292	--	--	--	--	-102045
16	767131	312562	66918	3001599	303061	12211155	720887	3385144	58187996
17	--	--	--	--	--	--	--	--	0
18	--	--	55098	--	128666	--	--	--	2800482
19	--	--	--	--	8824	--	--	--	99655
20	--	--	--	--	--	--	--	--	13000
21	0	0	55098	0	137490	0	0	0	2913137
22	--	--	--	--	--	--	--	296	296
23	--	--	--	--	--	--	--	--	24
24	--	--	--	--	--	--	--	--	358049
25	28637	1597838	58	3103681	9423	1342945	164440	919049	22827967
26	--	--	--	--	--	--	--	--	420
27	11122	97498	3987	--	6604	106684	--	60	858565
28	--	--	--	201	--	9220	--	--	124137
29	--	--	--	--	--	--	--	--	0
30	107171	28955	--	--	--	317713	80808	--	5020181
31	--	--	--	250534	--	175781	--	--	563601
32	--	--	--	--	--	--	--	--	38888
33	--	--	--	--	--	--	--	--	75701
34	--	--	--	--	--	--	--	--	1234279
35	804100	73639	3725	5403418	1856	165450	70557	2468686	10974581
36	--	--	--	--	--	--	--	112	190710
37	--	--	--	13631	--	--	--	--	13631
38	--	--	--	--	--	--	--	31	20908
39	--	--	--	--	--	--	--	--	-245851
40	--	3055	--	4436	1092	120826	129513	8974	19818513
41	--	--	--	--	--	--	--	--	-210006
42	--	--	--	--	--	--	--	--	-9517
43	--	--	--	--	--	--	--	--	-9288
44	951030	1800985	7770	8775901	18975	2238619	445318	3397208	61645789
45	1718161	2114742	129786	11999097	517002	14453824	1166843	7034169	124448074
46	2	5	--	4467	--	60	--	55699	73202
47	1718159	2114737	129786	11994630	517002	14453764	1166843	6978470	124374872

(A) For details see concerned Finance Account.

(a) Includes Rs. 96 thousands as clearance of opening balance suspense pertaining to year 2003-04 and 2004-05.

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2005-06

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Rehabilitation -		
101-Dandakaranaya Development Scheme	--	846910
105-Repatriates from Sri Lanka	--	10249
109-Development of Andaman and Nicobar Islands for Rehabilitation	--	179511
110-Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971	--	12385
201-Other Rehabilitation Schemes	--	184223
02 - Social Welfare -		
102-Child Welfare	7150	19016
103-Women's Welfare	3485	110467
104-Welfare of Aged, Infirmity and Destitute	--	77
190-Investments in Public Sector and Other Undertakings	114000	775230
796-Tribal Area Sub-Plan	--	200
800-Other Expenditure	1180	109127
60 - Other Social Security and Welfare Programmes -		
103-Civil Supplies Scheme	--	7031
800-Other Expenditure	1791	247100
901-Deduct - Receipts and Recoveries on Capital Account	--	-129022
Total : Union Government	127606	2372504
UNION TERRITORY PUDUCHERRY		
02-Social Welfare-		
190-Investments in Public Sector and Other Undertakings	4250	53712
800-Other Expenditure	--	2340
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	1000
Total : Government of Puducherry	4250	57052
STATE GOVERNMENTS		
ANDHRA PRADESH		
01 - Rehabilitation -		
105-Repatriates from Sri Lanka	--	300
800-Other Expenditure	--	113
02 - Social Welfare -		
101-Welfare of Handicapped	9755	97237
102-Child Welfare	50000	1747860
103-Women's Welfare -		248256
104-Welfare of Aged, Infirmity and Destitute	2000	38266
106-Correctional Services	25099	84984
195-Investment in Labour Co-operatives	--	38933
789-Special Component Plan for Scheduled Castes	--	5293
796-Tribal Area Sub-Plan	--	9520
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	5175
Total : Government of Andhra Pradesh	86854	2275937
ARUNACHAL PRADESH		
01 - Rehabilitation -		
800-Other Expenditure	--	4389
02 - Social Welfare -		
800-Other Expenditure	137705	367137
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	650	2500
Total : Government of Arunachal Pradesh	138355	374026
ASSAM		
02 - Social Welfare -		
001-Direction and Administration	--	290
101-Welfare of Handicapped	--	7717
789-Special Component Plan for Scheduled Castes	--	112
796-Tribal Area Sub-Plan	--	145
800-Other Expenditure	--	17651
Total : Government of Assam	0	25915

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2005-06-contd.

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
BIHAR		
02 - Social Welfare -		
101-Welfare of Handicapped	--	661
102-Child Welfare	--	196263
201-Standard Cloth Schemes	--	-2573
800-Other Expenditure	--	1095
60 - Other Social Security and Welfare Programmes -		
796-Tribal Area Sub-Plan	--	5820
800-Other Expenditure	--	3687
Total : Government of Bihar	0	204953
CHHATTISGARH		
01 - Rehabilitation -		
201-Other Rehabilitation Scheme	--	341
800-Other Expenditure	--	--
02 - Social Welfare -		
101-Welfare of Handicapped	20000	25799
102-Child Welfare	144725	253310
103-Women's Welfare	5000	5000
106-Connectional Services	--	--
190-Investments in Public Sector and Other Undertakings	--	--
789-Special Component plan for Scheduled Castes	18775	147731
796-Tribal Area Sub plan	29904	383932
800-Other Expenditure	1800	1800
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	--
Total : Government of Chhattisgarh	220204	817913
NCT DELHI		
02-Social Welfare-		
101-Welfare of Handicapped	41	47145
102-Child Welfare	--	87
103-Women's Welfare	1079	69920
104-Welfare of Aged, Infirmary and Destitutes	45631	144014
800-Other Expenditure	27030	335154
Total : Government of NCT Delhi	73781	596320
GOA		
02 - Social Welfare-		
106 - Correctional Services	24	38710
Total: Government of Goa	24	38710
GUJARAT		
01 - Rehabilitation -		
191-Investments in Co-operatives	--	163
195-Labour Co-operatives	--	--
201-Other Rehabilitation Schemes	5216	38044
800-Other Expenditure	--	1160
02 - Social Welfare -		
102-Child Welfare	493	19444
105-Prohibition	--	53
190-Investments in Public Sectors and Other Undertakings	--	52200
796-Tribal Area Sub-Plan	94	17287
800-Other Expenditure	--	255
60 - Other Social Security and Welfare Programme -		
800-Other Expenditure	--	46277
Total : Government of Gujarat	5803	174883
HARYANA		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	--	(A)
		-2896
02-Social Welfare-		
101-Welfare of Handicapped	7873	22226
102-Child Welfare	79206	210475
103-Women's Welfare	2699	8134
104-Welfare of Aged, Infirmary and Destitutes	--	37309
190-Investments in Public Sector and Other Undertakings	31400	86872
800-Other Expenditure	--	3994
Total : Government of Haryana	121178	366114
HIMACHAL PRADESH		
01 - Rehabilitation -		
800-Other Expenditure	--	9064
02 - Social Welfare -		
051-Construction	--	8922
102-Child Development	25300	25300
190-Investments in Public Sector and Other Undertakings	500	56425
800-Other Expenditure	-	4382
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	1661
Total : Government of Himachal Pradesh	25800	105754

(A) Minus figure was due to excess receipts and recoveries over expenditure.

Social Services

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2005-06-contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
JAMMU and KASHMIR		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	--	2163
800-Other Expenditure	--	82
02 - Social Welfare -		
101-Welfare of Handicapped	6	3633
102-Child Welfare	--	10800
103-Women's Welfare	12928	22262
104-Welfare of Aged, Infirmity and Destitutes	--	300
190-Investments in Public Sector and Other Undertakings	19000	126632
800-Other Expenditure	16459	95533
60. Other Social Security and Welfare Programme -		
800-Other Expenditure	69364	-143060
Total : Government of Jammu and Kashmir	117757	118345
KARNATAKA		
02 - Social Welfare -		
101-Welfare of Handicapped	1958	33887
102-Child Welfare	17544	230486
103-Women's Welfare	--	633
106-Correctional Services	8364	109454
190-Investments in Public Sector and Other Undertakings	4875	97250
60 - Other Social Security and Welfare Programme -		
800-Other Expenditure	3000	63011
902-Deduct- Amount met from State Government Insurance Fund	--	-2330
		*
Total : Government of Karnataka	35741	532391
KERALA		
01 - Rehabilitation -		
190-Investments in Public Sector and Other Undertakings	--	20585
201-Other Rehabilitation Schemes	--	1483
02 - Social Welfare -		
102-Child Welfare	31500	207045
190-Investments in Public Sector and Other Undertakings	--	--
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	10705	63356
Total : Government of Kerala	42205	294567
MADHYA PRADESH		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	18000	44199
800-Other Expenditure	--	470035
02 - Social Welfare -		
101-Welfare of Handicapped	100	1405
102-Child Welfare	9000	1609892
106-Correctional Services	700	13440
190-Investments in Public Sector and Other Undertakings	--	5100
789-Special Component Plan for Scheduled Castes	3793	11774
796-Tribal Area Sub-Plan	3750	50551
800-Other Expenditure	1000	75410
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	347846
		(A)
Total : Government of Madhya Pradesh	36343	2629652
MAHARASHTRA		
01 - Rehabilitation -		
102-Child Welfare	--	--
140-Rehabilitation of Repatriates from Other Countries	--	6009
201-Other Rehabilitation Schemes	1241	610067
901-Deduct-Receipts and Recoveries on Capital Account	-19470	-72232
02 - Social Welfare -		
102-Child Welfare	23022	29500
190-Investments in Public Sector and Other Undertakings	2000	33500
800-Other Expenditure	--	6828
60 - Other Social Securities and Welfare Programmes -		
796-Tribal Area Sub-Plan	--	51868
800-Other Expenditure	3594	194493
80 - General -		
190-Investments in Public Sector and Other Undertakings	1000	19228
901-Deduct-Receipts and Recoveries on Capital Account	--	-30892
Total : Government of Maharashtra	11387	848369

(A) Includes Rs. 2318535 thousands retained in M.P. pending allocation.

*Differs by Rs.1 thousand with reference to the expenditure to the end of the previous year due to rounding.

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2005-06-contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
02-Social Welfare -		
101-Welfare of Handicapped	--	39799
102-Child Welfare	--	6879
103-Women's Welfare	--	7078
104-Welfare of Aged, Infirmary and Destitutes	--	1453
800-Other Expenditure	81875	219435
Total : Government of Manipur	81875	274644
MEGHALAYA		
02-Social Welfare -		
800-Other Expenditure	79975	173388
Total: Government of Meghalaya	79975	173388
MIZORAM		
02-Social Welfare -		
001-Direction and Administration	--	29056
800-Other Expenditure	74209	202661
Total: Government of Mizoram	74209	231717
NAGALAND		
02 - Social Welfare -		
103-Womens Welfare	8000	11244
800-Other Expenditure	65110	278545
60-Other Social Security and Welfare Programmes-		
800-Other Expenditure	--	5805
Total: Government of Nagaland	73110	295594
ORISSA		
01-Rehabilitation -		
800-Other Expenditure	--	-185
02-Social Welfare -		
190-Investments in Public Sector and Other Undertakings	--	1985
195-Labour Co-operatives	--	15276
796-Tribal Area Sub-Plan	--	84
800-Other Expenditure	--	164
60-Other Social Security and Welfare Programmes-		
800-Other Expenditure	--	95171
901-Deduct-Receipts and Recoveries on Capital Account	--	-24106
Total : Government of Orissa	0	88389
PUNJAB		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	--	1386
02 - Social Welfare -		
101-Welfare of Handicapped	--	1478
102-Child Welfare	46853	51216
104-Welfare of Aged, Infirmary and Destitutes	--	504
190-Investments in Public Sector and Other Undertakings	--	58200
800-Other Expenditure	--	3439
60 - Other Social Security and Welfare Programmes -		
800. Other Expenditure	5469	10252
Total : Government of Punjab	52322	126475

Social Services

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2005-06-contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01 - Rehabilitation -		(A)
800-Other Expenditure	--	-2817
02 - Social Welfare -		
101-Welfare of Handicapped	26813	36459
102-Child Welfare	3934	63594
103-Women's Welfare	12049	220418
796-Tribal Area Sub-Plan	--	465
800-Other expenditure	1083	1083
60-Other Social Security and Welfare Programmes-		
200-Other Programme	13736	28736
Total : Government of Rajasthan	57615	347938
SIKKIM		
02 - Social Welfare -		
102-Child Welfare	--	11617
103-Women's Welfare	--	1785
104-Welfare of Aged, Infirmary and Destitutes	--	91
106-Correctional Services	--	1097
800-Other Expenditure	--	12011
Total : Government of Sikkim	0	26601
TAMIL NADU		
01 - Rehabilitation -		
105-Repatriates from Sri Lanka	--	105625
140-Repatriates from Other Countries	--	416
201-Other Rehabilitation Schemes	--	4782
02 - Social Welfare -		
101-Welfare of Handicapped	--	1183
103-Women's Welfare	7	7
104-Welfare of Aged, Infirmary and Destitutes	4331	26371
105-Prohibition	--	230
106-Correctional Services	7601	70100
190-Investments in Public Sector and Other Undertakings	--	4000
800-Other Expenditure	2317	22306
60 - Other Social Security and Welfare Programmes -		
190-Investments in Public Sector and Other Undertakings	--	1791
800-Other Expenditure	--	26561
Total : Government of Tamil Nadu	14256	263372

(A) Minus figure is due to excess of receipts and recoveries over expenditure.

No. 107-B-4235- ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2005-06-concltd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
02-Social Welfare-		
101-Welfare of handicapped	6598	6598
102-Child Welfare	46045	145693
103-Women's Welfare	--	542
800-Other Expenditure	--	380
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	16049
Total : Government of Tripura	52643	169262
UTTAR PRADESH		
01 - Rehabilitation -		
140-Repatriates from Other Countries	--	-99
201-Other Rehabilitation Schemes	--	10500
800-Other Expenditure	--	4578
02 - Social Welfare-		
101-Welfare of Handicapped	22776	86828
102-Child Welfare	4467	22519
103-Women's Welfare	16190	96166
104-Welfare of Aged, Infirmary and Destitutes	--	1386
190-Investments in Public Sector and Other Undertakings	--	51696
800-Other Expenditure	--	8552
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	9958	49304
Total : Government of Uttar Pradesh	53391	331430
UTTARAKHAND		
02 - Social Welfare-		
101-Welfare of Handicapped	--	--
102-Child Welfare		163224
103-Women's Welfare	44964	77967
104-Welfare of Aged, Infirmary and Destitutes	2028	23378
190-Investments in Public Sector and Other Undertakings	1000	2020
800-Other Expenditure	--	--
60 - Other Social Security and Welfare Programmes -		
200-Other Programmes	19720	36589
800-Other Expenditure	--	--
Total : Government of Uttarakhand	67712	303178
WEST BENGAL		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	11797	324121
800-Other Expenditure	--	14967
02 - Social Welfare -		
101-Welfare of Handicapped	--	3
102-Child Welfare	9278	53401
103-Womens Welfare	1127	5761
104-Welfare of Aged, Infirmary and Destitutes	--	421
190-Investments in Public Sector and Other Undertakings	94426	395926
800-Other Expenditure	--	12448
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	14682	88043
Total : Government of West Bengal	131310	895091
TOTAL - Capital Outlay on Social Security and Welfare	1785706	15360484

(*) Includes Rs. 143990 thousands retained in U.P. pending allocation.

Social Services

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	12551
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	12551
5	--	--	--	--	--	--	--	--	5027
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	5027
9	--	--	--	--	--	--	--	1068	24560
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	1068	24560
13	--	--	--	--	--	--	--	--	17640
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	17640
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	12551
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	12551
5	--	--	--	-1	--	--	--	--	5026
6	--	--	--	--	--	--	--	--	0
7	--	--	--	(*)	--	--	--	--	0
8	0	0	0	-1	0	0	0	0	5026
9	--	--	--	--	--	3077	--	16765	57348
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	3
12	0	0	0	0	0	3077	0	16765	57345
13	--	--	--	12120	--	--	--	--	29760
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	12120	0	0	0	0	29760
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

(*) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and end of the year 2005-06-Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
110-Tibetan Refugees-											
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	0	4
112-Relief and Rehabilitation of Persons affected by Indo-Pak conflict 1971-											
Balance 1st April, 2005	121	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	121	0	0	0	0	0	0	0	0	0	8
140-Rehabilitation of Repatriates from other countries-											
Balance 1st April, 2005	--	--	12191	--	--	24085	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	12191	0	0	24085	0	0	0	0	12
190-Loans to Public Sector and other Undertakings-											
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	0	16
195-Loans to Co-Operatives-											
Balance 1st April, 2005	--	--	4550	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	4550	0	0	0	0	0	0	0	20
200-Other Relief Measures-											
Balance 1st April, 2005	121	--	--	--	5482	--	100	42965	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	121	0	0	0	5482	0	100	42965	0	0	24

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	44336	--	--	--	--	44457
6	--	--	--	--	--	--	--	--	0
7	3	--	--	--	--	--	--	--	3
8	-3	0	0	44336	0	0	0	0	44454
9	-76	--	--	--	--	6541	--	--	42741
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	(A) -76	0	0	0	0	6541	0	0	42741
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	767	--	--	--	--	--	--	--	5317
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	767	0	0	0	0	0	0	0	5317
21	23826	--	--	--	--	--	--	88	72582
22	--	--	--	--	--	--	--	--	0
23	322	--	--	--	--	--	--	--	322
24	23504	0	0	0	0	0	0	88	72260

(A) Minus balance is under investigation.

Loans and Advances

No. 107-C-6235 - ACCOUNT OF LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
110-Tibetan Refugees-								
Balance 1st April, 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	4
112-Relief and Rehabilitation of Persons affected by Indo-Pak conflict 1971-								
Balance 1st April, 2005	44457	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	3	--	--	--	--	--	--	7
Balance 31st March, 2006	44454	0	0	0	0	0	0	8
140-Rehabilitation of Repatriates from other countries-								
Balance 1st April, 2005	42741	--	634	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	42741	0	634	0	0	0	0	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	16
195-Loans to Co-Operatives-								
Balance 1st April, 2005	5317	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	5317	0	0	0	0	0	0	20
200-Other Relief Measures-								
Balance 1st April, 2005	72582	--	946	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	322	--	--	--	--	--	--	23
Balance 31st March, 2006	72260	0	946	0	0	0	0	24

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	44457
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	3
8	0	0	0	0	0	0	0	0	44454
9	20	--	--	-162	--	664	--	13413	57310
10	--	--	--	--	--	--	--	--	0
11	--	--	--	(*)	--	--	--	--	0
12	20	0	0	-162	0	664	0	13413	57310
13	--	--	--	3819	--	--	--	--	3819
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	3819	0	0	0	0	3819
17	--	--	--	--	--	--	--	--	5317
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	5317
21	--	--	--	--	56575	--	--	--	130103
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	322
24	0	0	0	0	56575	0	0	0	129781

(*) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
202-Other Rehabilitation Schemes-										
Balance 1st April, 2005	17598	--	8869	--	129491	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	17598	0	8869	0	129491	0	0	0	0	4
796-Tribal Area Sub-Plan-										
Balance 1st April, 2005	--	--	--	--	--	--	2	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	2	0	0	8
797-Transfer to/From Reserve Funds and Deposit Accounts-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
800-Other Loans-										
Balance 1st April, 2005	912	--	298	--	3453	--	688	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	912	0	298	0	3453	0	688	0	0	16
02 - Social Welfare -										
101-Welfare of Handicapped-										
Balance 1st April, 2005	112	--	27687	--	--	--	--	--	--	17
Advanced during the year	15	--	500	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	127	0	28187	0	0	0	0	0	0	20
102-Child Welfare-										
Balance 1st April, 2005	--	--	168	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	168	0	0	0	0	0	0	24

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	13377	4594	--	6111	--	--	--	--	180040
2	--	--	--	--	--	--	--	--	0
3	--	--	--	3	--	--	--	--	3
4	13377	4594	0	6108	0	0	0	0	180037
5	--	--	--	--	--	--	--	4	6
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	4	6
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	17	--	--	--	--	--	--	21	5389
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	17	0	0	0	0	0	0	21	5389
17	--	--	--	--	--	--	--	--	27799
18	--	--	--	--	--	--	--	--	515
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	28314
21	--	--	--	--	--	--	--	--	168
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	168

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
202-Other Rehabilitation Schemes-								
Balance 1st April, 2005	180040	620	--	1949	11287	--	1923	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	3	--	--	--	--	--	--	3
Balance 31st March, 2006	180037	620	0	1949	11287	0	1923	4
796-Tribal Area Sub-Plan-								
Balance 1st April, 2005	6	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	6	0	0	0	0	0	0	8
797-Transfer to/From Reserve Funds and Deposit Accounts-								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2005	5389	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	5389	0	0	0	0	0	0	16
02 - Social Welfare -								
101-Welfare of Handicapped-								
Balance 1st April, 2005	27799	--	--	--	--	--	--	17
Advanced during the year	515	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	28314	0	0	0	0	0	0	20
102-Child Welfare-								
Balance 1st April, 2005	168	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	168	0	0	0	0	0	0	24

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1504	--	--	--	45570	--	--	3963	246856
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	3
4	1504	0	0	0	45570	0	0	3963	246853
5	--	--	--	--	--	--	--	--	6
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	6
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	100	--	--	189005	--	--	--	--	194494
14	--	--	--	--	--	--	--	--	0
15	--	--	--	123	--	--	--	--	123
16	100	0	0	188882	0	0	0	0	194371
17	--	--	--	--	--	--	--	--	27799
18	--	--	--	--	--	--	--	--	515
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	28314
21	--	--	--	-58	--	--	--	--	110
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	(*) -58	0	0	0	0	110

(*) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	29129	324	--	29453
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	29129	324	0	29453
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	1	--	--	1
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	1	0	0	1
13	--	--	--	--	--	1561	--	--	1561
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	1561	0	0	1561
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	17969	--	17969
22	--	--	--	--	--	--	6500	--	6500
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	24469	0	24469

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS					Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	
103-Women's Welfare-							
Balance 1st April, 2005	29453	--	333	--	--	--	-- 1
Advanced during the year	0	--	--	--	--	--	-- 2
Repaid during the year	0	--	--	--	--	--	-- 3
Balance 31st March, 2006	29453	0	333	0	0	0	0 4
104-Welfare of aged, infirms and destitutes-							
Balance 1st April, 2005	0	--	--	--	--	--	-- 5
Advanced during the year	0	--	--	--	--	--	-- 6
Repaid during the year	0	--	--	--	--	--	-- 7
Balance 31st March, 2006	0	0	0	0	0	0	0 8
105-Prohibition-							
Balance 1st April, 2005	1	--	--	--	--	--	-- 9
Advanced during the year	0	--	--	--	--	--	-- 10
Repaid during the year	0	--	--	--	--	--	-- 11
Balance 31st March, 2006	1	0	0	0	0	0	0 12
106-Correctional Services-							
Balance 1st April, 2005	1561	--	--	--	--	--	-- 13
Advanced during the year	0	--	--	--	--	--	-- 14
Repaid during the year	0	--	--	--	--	--	-- 15
Balance 31st March, 2006	1561	0	0	0	0	0	0 16
108-Ex-gratia payments to Indian National for properties seized by Pakistan during & after 1965 conflict-							
Balance 1st April, 2005	0	--	--	--	--	--	-- 17
Advanced during the year	0	--	--	--	--	--	-- 18
Repaid during the year	0	--	--	--	--	--	-- 19
Balance 31st March, 2006	0	0	0	0	0	0	0 20
190-Loans to Public Sector and other Undertakings-							
Balance 1st April, 2005	17969	--	--	--	--	--	-- 21
Advanced during the year	6500	--	--	--	--	--	-- 22
Repaid during the year	0	--	--	--	--	--	-- 23
Balance 31st March, 2006	24469	0	0	0	0	0	0 24

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	29786
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	29786
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	1
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	1
13	--	--	--	-64	--	--	--	--	1497
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	(*) -64	0	0	0	0	1497
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	17969
22	--	--	--	--	--	--	--	--	6500
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	24469

(*) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
191-Loans to Local Bodies/ Municipalities/ Municipal Corporations-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
193-Loans to Voluntary Organisations-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	8
200-Other Programmes-										
Balance 1st April, 2005	--	--	--	--	--	--	10	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	10	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2005	--	--	414	-	-	-	-	-	-	13
Advanced during the year	--	--	350	-	-	-	-	-	-	14
Repaid during the year	--	--	-	-	-	-	-	-	-	15
Balance 31st March, 2006	0	0	764	0	0	0	0	0	0	16
796-Tribal Area Sub-Plan-										
Balance 1st April, 2005	--	--	20	--	--	--	--	--	--	17
Advanced during the year	--	--	150	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	170	0	0	0	0	0	0	20
797-Transfer to/From Reserve Funds and Deposit Accounts-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	24
800-Other Loans-										
Balance 1st April, 2005	3395	2	395850	--	--	--	--	--	1571	25
Advanced during the year	--	--	--	--	--	--	--	--	112	26
Repaid during the year	--	--	--	--	--	--	3	--	124	27
Balance 31st March, 2006	3395	2	395850	0	0	0	(A) -3	0	1559	28

(A) Minus figure is under reconciliation.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	28	38
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	10
12	0	0	0	0	0	0	0	28	28
13	--	--	--	--	--	--	--	--	414
14	--	--	--	--	--	--	--	--	350
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	764
17	--	--	--	--	--	--	--	--	20
18	--	--	--	--	--	--	--	--	150
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	170
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	94	8166	-196	--	--	--	9207	--	418089
26	--	--	--	--	--	--	--	--	112
27	--	--	30 (A)	--	--	--	722	--	879
28	94	8166	-226	0	0	0	8485	0	417322

(A) Reasons for minus balance are under investigation.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
191-Loans to Local Bodies/ Municipalities/ Municipal Corporations-								
Balance 1st April, 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	4
193-Loans to Voluntary Organisations-								
Balance 1st April, 2005	0	88	--	1129	--	--	11900	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	88	0	1129	0	0	11900	8
200-Other Programmes-								
Balance 1st April, 2005	38	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	10	--	--	--	--	--	--	11
Balance 31st March, 2006	28	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2005	414	--	--	--	--	--	--	13
Advanced during the year	350	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	764	0	0	0	0	0	0	16
796-Tribal Area Sub-Plan-								
Balance 1st April, 2005	20	987	--	--	--	--	--	17
Advanced during the year	150	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	170	987	0	0	0	0	0	20
797-Transfer to/From Reserve Funds and Deposit Accounts-								
Balance 1st April, 2005	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	24
800-Other Loans-								
Balance 1st April, 2005	418089	383488	--	364	--	--	--	25
Advanced during the year	112	1248	--	--	--	--	--	26
Repaid during the year	879	1559	--	--	--	--	--	27
Balance 31st March, 2006	417322	383177	0	364	0	0	0	28

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	13117
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	13117
9	--	--	--	--	--	--	--	--	38
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	10
12	0	0	0	0	0	0	0	0	28
13	--	--	--	--	--	--	--	--	414
14	--	--	--	--	--	--	--	--	350
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	764
17	--	--	--	--	--	--	--	--	1007
18	--	--	--	--	--	--	--	--	150
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	1157
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	58	80637	--	2578	--	37	--	193	885444
26	--	75000	--	--	--	--	--	--	76360
27	--	--	--	279	--	--	--	--	2717
28	58	155637	0	2299	0	37	0	193	959087

Loans and Advances

**No. 107-C-6235 - ACCOUNT OF LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**
(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
60 -Other Social Security and Welfare programmes-										
191-Loans to Local Bodies/ Municipalities/ Municipal Corporation-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
192-Loans to municipalities/ Municipal councils.										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	8
195-Loans to Co-operatives-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
200-Other Programmes-										
Balance 1st April, 2005	--	--	--	--	1887	1652	8273	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	1887	1652	8273	0	0	16
796-Tribal Area Sub-Plan-										
Balance 1st April, 2005	--	--	--	--	--	--	853	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	0	853	0	0	20
797-Transfer to/From Reserve Funds and Deposit Accounts-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	24
800-Other Loans-										
Balance 1st April, 2005	2394	--	77259	--	20847	4430	2131	3159	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	1	--	--	--	--	--	--	--	--	27
Balance 31st March, 2006	2393	0	77259	0	20847	4430	2131	3159	0	28
Total : Loans for Social Security and Welfare-										
Balance 1st April, 2005	38754	2	553692	0	163137	46014	12456	46124	1571	29
Advanced during the year	15	0	1000	0	0	0	0	0	112	30
Repaid during the year	1	0	0	0	0	0	13	0	124	31
Balance 31st March, 2006	38768	2	554692	0	163137	46014	12443	46124	1559	32
Interest received and credited to revenue	--	--	18	--	--	--	--	--	--	33

(A) Includes the undivided Closing Balances of composit Bihar as on 14/11/2000.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	55	--	--	--	--	--	--	--	55
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	55	0	0	0	0	0	0	0	55
13	--	--	--	3816	--	--	--	23100	38728
14	--	--	--	--	--	--	--	--	0
15	--	--	--	2	--	--	--	--	2
16	0	0	0	3814	0	0	0	23100	38726
17	--	--	--	--	--	--	--	2351	3204
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	2351	3204
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	113275	1777	(*) -252	24968	--	17044	13	1032	268077
26	8	--	--	-	--	--	--	--	8
27	76	--	35	96	--	--	-	240	448
28	113207	1777	-287	24872	0	17044	13	3792	267637
29	151335	14537	(*) -448	79231	0	54276	27513	27692	1215886
30	8	0	0	0	0	0	6500	0	7635
31	401	0	65	101	0	0	722	240	1667
32	150942	14537	(A) -513	79130	0	54276	33291	30452	1221854
33	185	--	1361	--	--	--	--	--	1564

(*) Opening balance (increase/decrease) changed due to rounding generated through VLC system.

(A) The matter is under correspondence.

Loans and Advances

No. 107-C-6235 - ACCOUNT OF LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
60 -Other Social Security and Welfare programmes-								
191-Loans to Local Bodies/ Municipalities/ Munciple Corporation-								
Balance 1st April, 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	4
192-Loans to municipalities/ Municipal councils.								
Balance 1st April, 2005	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	8
195-Loans to Co-operatives-								
Balance 1st April, 2005	55	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	55	0	0	0	0	0	0	12
200-Other Programmes-								
Balance 1st April, 2005	38728	17446	200000	--	--	--	4525	13
Advanced during the year	0	--	600000	--	--	--	--	14
Repaid during the year	2	80	--	--	--	--	--	15
Balance 31st March, 2006	38726	17366	800000	0	0	0	4525	16
796-Tribal Area Sub-Plan-								
Balance 1st April, 2005	3204	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	3204	0	0	0	0	0	0	20
797-Transfer to/From Reserve Funds and Deposit Accounts-								
Balance 1st April, 2005	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	24
800-Other Loans-								
Balance 1st April, 2005	268077	--	1555	--	--	--	--	25
Advanced during the year	8	--	--	--	--	--	--	26
Repaid during the year	448	--	--	--	--	--	--	27
Balance 31st March, 2006	267637	0	1555	0	0	0	0	28
Total : Loans for Social Security and Welfare-								
Balance 1st April, 2005	1215886	415575	203468	3442	11287	0	18348	29
Advanced during the year	7635	1248	600000	0	0	0	0	30
Repaid during the year	1667	1642	0	0	0	0	0	31
Balance 31st March, 2006	1221854	415181	803468	3442	11287	0	18348	32
Interest received and credited to revenue	1564	474	--	--	--	--	--	33

(*) Minus Balanc

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-10	--	--	--	--	-10
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	(*) -10	0	0	0	0	-10
5	--	--	--	65	--	--	--	--	65
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	65	0	0	0	0	65
9	--	--	--	--	--	--	--	--	55
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	55
13	--	--	--	--	--	--	--	--	260699
14	--	--	--	--	--	--	--	--	600000
15	--	--	--	--	--	--	--	--	82
16	0	0	0	0	0	0	0	0	860617
17	--	--	--	--	--	--	--	--	3204
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	3204
21	--	--	--	--	--	--	--	--	--
22	--	--	--	--	--	--	--	--	--
23	--	--	--	--	--	--	--	--	--
24	0	0	0	0	0	0	0	0	0
25	161	47170	--	2820	--	265	--	3269	323317
26	--	--	--	--	--	--	--	--	8
27	--	1978	--	--	--	--	--	--	2426
28	161	45192	0	2820	0	265	0	3269	320899
29	1843	127807	0	210112	102145	4043	0	37603	2351559
30	0	75000	0	0	0	0	0	0	683883
31	0	1978	0	402	0	0	0	0	5689
32	1843	200829	0	209710	102145	4043 (A)	0	37603	3029753
33	1	681	--	--	--	--	--	--	2720

is under examination.

(A) Includes Rs. 20176 thousands retained in U.P. pending allocation.

Loans and Advances

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Production of Nutritious Foods and Beverages -										
101-Production of Nutritious Beverages	--	--	--	--	--	--	--	--	--	1
102-Fortifications of foods	--	--	--	--	--	--	--	--	--	2
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	3
796-Tribal Areas Sub-Plan	--	--	--	--	--	--	--	--	--	4
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	--	--	--	--	--	--	--	--	--	6
Total : 01	0	0	0	0	0	0	0	0	0	7
02-Distribution of Nutritious Food and Beverages -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	8
101-Special Nutrition Programme	50160	27116	661775	12260	347635	2067088	730438	85232	31550	9
102-Mid-day Meals	53346	125731	--	--	--	--	--	314507	--	10
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	11
196- Assistance to Zilla Panchayats	--	--	--	--	--	--	--	--	--	12
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	63848	103477	--	--	--	100446	--	--	14
796-Tribal Areas Sub-Plan	1300	--	47064	--	71328	--	938482	--	--	15
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	16
800-Other Expenditure	--	--	5410274	--	69001	--	--	--	--	17
911-Deduct - Recoveries of Overpayments	--	-7	--	--	--	--	--	--	--	18
Total : 02	104806	216688	6222590	12260	487964	2067088	1769366	399739	31550	19
80-General -										
001-Direction and Administration	63529	--	--	--	--	--	--	--	--	20
004-Research and Development	--	--	--	--	--	--	--	--	--	21
101-Diet Surveys and Nutrition Planning	--	--	--	--	--	--	--	--	--	22
102-Nutrition Education and Extension	45880	--	--	--	--	--	--	--	--	23
103-Statistics and evaluation	--	--	--	--	--	--	--	--	--	24
796-Tribal Areas Sub-Plan	--	--	--	--	--	--	--	--	--	25
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	26
800-Other Expenditure	--	603	--	--	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayments	-2450	--	--	--	--	--	--	--	--	28
Total : 80	106959	603	0	0	0	0	0	0	0	29
Total : Expenditure on Nutrition	211765	217291	6222590	12260	487964	2067088	1769366	399739	31550	30
Charged	--	--	--	--	--	--	--	--	--	31
Voted	211765	217291	6222590	12260	487964	2067088	1769366	399739	31550	32

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No	STATE GOVERNMENTS								Total carried forward
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	0	0	0	0	0	0	0	0	0
8	--	--	--	--	--	--	--	--	0
9	654	427492	114027	--	648435	--	2741	1028979	6235582
10	1544433	--	--	--	--	--	--	--	2038017
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	178590	--	--	178590
13	--	--	--	--	--	1375719	--	--	1375719
14	--	--	--	--	--	--	--	129629	397400
15	942477	--	1800	--	760157	--	--	217722	2980330
16	--	--	--	--	--	--	--	--	0
17	1455854	--	--	38321	--	--	--	--	6973450
18	--	--	--	--	--	--	-880	--	-887
19	3943418	427492	115827	38321	1408592	1554309	1861	1376330	20178201
20	--	--	--	172	--	--	--	--	63701
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	45880
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	11171	--	--	--	--	11774
28	--	--	--	--	--	--	--	--	-2450
29	0	0	0	11343	0	0	0	0	118905
30	3943418	427492	115827	49664	1408592	1554309	1861	1376330	20297106
31	--	--	--	--	--	--	--	--	0
32	3943418	427492	115827	49664	1408592	1554309	1861	1376330	20297106

Social Services

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Production of Nutritious Foods and Beverages -								
101-Production of Nutritious Beverages	0	--	--	--	--	--	--	1
102-Fortifications of foods	0	--	--	--	--	--	--	2
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	3
796-Tribal Areas Sub-Plan	0	--	--	--	--	--	--	4
797-Transfers to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	5
800-Other Expenditure	0	--	--	--	--	--	--	6
Total : 01	0	0	0	0	0	0	0	7
02-Distribution of Nutritious Food and Beverages -								
001-Direction and Administration	0	--	--	--	--	--	34921	8
101-Special Nutrition Programme	6235582	5524180	94293	245758	102300	202273	719195	9
102-Mid-day Meals	2038017	--	--	--	--	--	1019971	10
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	11
196- Assistance to Zilla Panchayats	178590	--	--	--	--	--	--	12
197-Assistance to Taluk Panchayats	1375719	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	397400	--	--	--	--	--	--	14
796-Tribal Areas Sub-Plan	2980330	342032	--	--	--	--	531712	15
797-Transfers to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	16
800-Other Expenditure	6973450	--	--	--	--	--	--	17
911-Deduct - Recoveries of Overpayments	-887	--	--	--	--	--	--	18
Total : 02	20178201	5866212	94293	245758	102300	202273	2305799	19
80-General -								
001-Direction and Administration	63701	8499	--	--	2695	--	--	20
004-Research and Development	0	--	--	--	--	--	--	21
101-Diet Services and Nutrition Planning	0	--	--	--	--	--	--	22
102-Nutrition Education and Extension	45880	--	--	--	--	--	--	23
103-Statistics and evaluation	0	--	--	--	--	--	--	24
796-Tribal Areas Sub-Plan	0	--	--	--	--	--	--	25
797-Transfers to/from Reserve Funds and Deposit Accounts	0	-240809	--	--	--	--	--	26
800-Other Expenditure	11774	--	--	--	--	3360	--	27
911-Deduct-Recoveries of Overpayments	-2450	--	--	--	--	--	--	28
Total : 80	118905	-232310	0	0	2695	3360	0	29
Total : Expenditure on Nutrition	20297106	5633902	94293	245758	104995	205633	2305799	30
Charged	0	--	--	--	--	--	--	31
Voted	20297106	5633902	94293	245758	104995	205633	2305799	32

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2006 - Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	0	0	0	0	0	0	0	0	0
8	--	--	--	--	--	--	--	--	34921
9	--	2006901	54448	2655214	79243	--	--	1074850	18994237
10	--	--	--	5040001	114597	--	--	--	8212586
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	178590
13	--	--	--	--	--	--	--	--	1375719
14	--	272111	--	124480	--	--	--	189724	983715
15	--	268344	--	--	--	--	--	50643	4173061
16	--	--	--	--	--	--	--	--	0
17	--	--	610	--	--	--	--	--	6974060
18	--	--	-57	-400	--	--	--	--	-1344
19	0	2547356	55001	7819295	193840	0	0	1315217	40925545
20	--	11707	4568	583	--	--	--	--	91753
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	45880
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	-240809
27	--	--	--	--	--	--	--	--	15134
28	--	--	--	--	--	--	--	--	-2450
29	0	11707	4568	583	0	0	0	0	-90492
30	0	2559063	59569	7819878	193840	0	0	1315217	40835053
31	--	--	--	--	--	--	--	--	0
32	0	2559063	59569	7819878	193840	0	0	1315217	40835053

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March 2006**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Drought-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Gratuitous Relief	13730	--	298556	--	--	--	3698	-196	--	2
102-Drinking Water Supply	--	--	1805122	--	--	545	14130	--	--	3
103-Special Nutrition	--	--	--	--	--	--	--	--	--	4
104-Supply of Fodder	--	--	134	--	--	--	--	--	--	5
105-Veterinary Care	--	--	--	--	--	--	--	--	--	6
106-Repair and Restoration	--	--	--	--	--	--	--	--	--	7
196-Assistance to Zila Parishads	100	--	--	--	--	--	--	--	--	8
282-Public Health	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	632368	--	--	494	--	--	--	10
901-Deduct-Amount met from Natural Calamities unspent Margin Money Fund	--	--	--	--	--	--	--	--	--	11
902-Deduct-Amount met from Famine Relief Fund	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	--	-39	--	--	--	--	--	--	--	13
Total: 01	13830	-39	2736180	0	0	1039	17828	-196	0	14
02-Floods, Cyclones etc.-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	15
101-Gratuitous Relief	968628	285098	2301141	966807	--	40473	13408	28872	4718	16
102-Drinking Water Supply	100000	--	--	--	--	6612	--	--	--	17
104-Supply of Fodders	--	769	29	--	--	438	--	--	--	18
105-Veterinary Care	--	--	--	--	--	601	--	--	--	19
106-Repairs and Restoration of Damaged Roads and Bridges	400000	--	49818	--	--	28430	--	--	--	20
107-Repairs and Restoration of Damaged Govt. Office Buildings	160000	--	--	--	--	--	--	--	--	21
108-Repairs and Restoration of Damaged Govt. Residential Buildings	366392	--	--	--	--	--	--	--	--	22
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	8090	--	--	--	--	--	--	23
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	24454	--	--	--	--	--	--	24

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	148723	--	--	1867	--	13156	1119027	1598561
3	11033	--	--	--	46199	170600	202710	98750	2349089
4	12245	--	--	--	--	--	--	--	12245
5	29617	1965	--	--	--	--	--	--	31716
6	--	--	--	--	13447	--	--	--	13447
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	100
9	--	--	--	--	3360	--	--	--	3360
10	--	--	--	--	252906	287000	--	--	1172768
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	-4751	--	-4790
14	52895	150688	0	0	317779	457600	211115	1217777	5176496
15	--	--	--	--	--	--	--	--	0
16	146046	77444	--	4185740	1002	10000	180727	410872	9620976
17	240000	--	--	--	--	--	--	--	346612
18	--	--	--	--	--	--	--	--	1236
19	22077	9936	--	--	--	--	1015	--	33629
20	--	--	--	--	--	--	547039	--	1025287
21	--	--	--	--	--	--	3100	--	163100
22	--	--	--	--	--	--	--	--	366392
23	--	--	--	--	--	--	--	--	8090
24	--	--	--	--	--	5550590	--	--	5575044

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March 2006-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Drought-								
001-Direction and Administration	0	--	--	--	--	--	--	1
101-Gratuitous Relief	1598561	433882	--	--	--	--	--	2
102-Drinking Water Supply	2349089	1339777	--	--	--	--	14591	3
103-Special Nutrition	12245	--	--	--	--	--	--	4
104-Supply of Fodder	31716	--	--	--	--	--	--	5
105-Veterinary Care	13447	--	--	--	--	--	4998	6
106-Repair and Restoration	0	--	--	--	--	--	--	7
196-Assistance to Zila Parishads	100	--	--	--	--	--	--	8
282-Public Health	3360	--	--	--	--	--	11371	9
800-Other Expenditure	1172768	3019	--	--	--	--	128251	10
901-Deduct-Amount met from Natural Calamities unspent Margin Money Fund	0	--	--	--	--	--	--	11
902-Deduct-Amount met from Famine Relief Fund	0	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	-4790	--	--	--	--	--	--	13
Total: 01	5176496	1776678	0	0	0	0	159211	14
02-Floods, Cyclones etc.-								
001-Direction and Administration	0	--	--	--	--	--	--	15
101-Gratuitous Relief	9620976	12947914	--	--	--	31950	29363	16
102-Drinking Water Supply	346612	--	--	--	--	--	--	17
104-Supply of Fodders	1236	--	--	--	--	--	4097	18
105-Veterinary Care	33629	--	--	--	--	--	--	19
106-Repairs and Restoration of Damaged Roads and Bridges	1025287	--	--	--	--	--	332270	20
107-Repairs and Restoration of Damaged Govt. Office Buildings	163100	--	--	--	--	--	101893	21
108-Repairs and Restoration of Damaged Govt. Residential Buildings	366392	--	--	--	--	--	--	22
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	8090	--	--	--	--	--	27365	23
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	5575044	--	--	--	--	--	--	24

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March 2006-Contd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	7	36998	--	92467	--	--	--	14036	2175951
3	--	185980	--	174162	--	--	--	484	4064083
4	--	1367	--	--	--	--	--	--	13612
5	--	1023612	--	--	--	--	--	--	1055328
6	--	15909	--	--	--	--	--	--	34354
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	100
9	--	--	--	--	--	--	--	--	14731
10	--	1763712	--	--	--	--	--	929	3068679
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	-58591	--	--	--	--	-63381
14	7	3027578	0	208038	0	0	0	15449	10363457
15	--	--	--	--	--	--	--	--	0
16	220301	15633	10522	4542611	--	--	--	282158	27701428
17	--	--	15785	49	--	--	--	9857	372303
18	--	--	--	--	--	--	--	3048	8381
19	--	--	--	--	--	--	--	690	34319
20	--	328687	7174	2099119	--	--	--	117478	3910015
21	--	--	40	27	--	--	--	--	265060
22	--	--	--	--	--	--	--	--	366392
23	--	--	2067	--	--	--	--	--	37522
24	--	--	--	--	--	--	--	--	5575044

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	364951	3700	--	--	--	--	8048	1105	378846
2	77741	--	--	--	--	--	1220	--	114613
3	608276	827	--	--	10872	--	71741	--	715791
4	2240	--	--	--	157	5000	--	--	195035
5	--	--	--	--	--	--	--	--	3093
6	--	--	--	--	--	--	--	--	61130
7	--	376	--	--	--	--	--	--	1818
8	--	--	--	--	--	--	--	--	263583
9	--	--	--	--	--	--	--	--	946
10	651351	894	--	--	--	--	--	1191	844351
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	155999
15	281101	48249	--	--	--	--	--	--	381497
16	--	--	--	--	--	--	--	--	0
17	1332489	2170	--	--	100526	--	264581	--	1790952
18	-	-	-	-	-	-	-	-	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	-24794	--	-25510
21	3726272	143596	0	4185740	112557	5565590	1052677	413168	22022510
22	--	--	--	--	--	--	--	--	0
23	0	0	0	0	0	0	0	0	0

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March 2006-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1455	500	--	14022	--	--	--	3263	401844
2	--	--	--	--	--	--	--	146	114759
3	2814	11844	--	132735	--	--	--	--	1314246
4	--	29803	--	3447441	--	--	--	198536	3870815
5	--	--	--	53754	--	--	--	--	56870
6	--	--	--	69850	--	--	--	--	130980
7	200	--	--	--	--	--	--	--	32074
8	--	--	--	--	--	--	--	60000	324874
9	--	--	--	--	--	--	--	--	946
10	2116	207057	73749	978827	--	--	--	247160	3210180
11	--	--	--	--	--	--	--	--	0
12	--	--	--	250003	--	--	--	--	250003
13	--	20000	--	623	--	--	--	--	20623
14	--	--	--	--	--	--	--	85993	1424448
15	--	--	35	1535	--	--	--	--	383067
16	--	--	--	--	--	--	--	--	0
17	--	--	14103	22567	--	--	--	--	2334940
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	-2500	-51448	--	--	--	--	-79458
21	226886	613524	120975	11561715	0	0	0	1008329	52061675
22	--	--	--	--	--	--	--	--	0
23	0	0	0	0	0	0	0	0	0

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March 2006-Contd.**

(In thousands of rupees)											
	STATE GOVERNMENTS										Item No.
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
04-Famine Relief Fund-											
101-Transfer to Reserve Fund and Deposit Accounts-Famine Relief Fund	--	--	--	--	--	--	--	--	--	--	1
900-Deduct-Amount met from Famine Relief Fund	--	--	--	--	--	--	--	--	--	--	2
Total: 04	0	0	0	0	0	0	0	0	0	0	3
05-Calamity Relief Fund											
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	--	--	4440800	--	--	4396200	1092504	--	10550	--	4
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	--	5
800-Other Expenses	--	--	--	--	--	--	--	--	--	--	6
901-Deduct- Amount met form Calamity Relief Fund	--	--	-4440800	--	--	--	--	--	--	--	7
Total: 05	0	0	0	0	0	4396200	1092504	0	10550	0	8
06-Earthquake-											
102- Drinking water supply	--	--	--	--	--	--	--	--	--	--	9
111-Ex-gratia Payments to bereaved families	--	--	--	--	--	--	--	--	--	--	10
282-Public Health	--	--	--	--	--	--	--	--	--	--	11
901- Deduct amount from calamity relief fund	--	--	--	--	--	--	--	--	--	--	12
Total - 06	0	0	0	0	0	0	0	0	0	0	13
80-General-											
001-Direction and Administration	--	--	6908	--	--	9283	--	114	--	--	14
03-Training	--	--	1000	--	--	--	--	--	--	--	15
101-Centre for training in disaster preparedness	--	--	--	--	--	--	--	--	--	--	16
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	541389	--	7612	--	--	--	--	--	--	--	17
103-Assistance to states	30614396	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	--	19
797-Transfers to/from Reserve Funds and Deposit Accounts	28250000	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	750000	--	--	1	--	--	--	--	--	21
901-Deduct Recoveries met from Calamity Relief Fund	2575293	--	--	--	--	--	--	--	--	--	22
902-Deduct Amount met from National Contingency Fund	-30614396	--	--	--	--	--	--	--	--	--	23
911- Deduct Receipts	--	--	--	--	--	--	--	--	--	--	24
Total: 80	31366682	750000	15520	0	1	9283	0	114	0	0	25
Total: Expenditure on Relief on account of Natural Calamities Charged	34024210	1035844	5531929	966807	5756	4489158	1134649	28790	15263	0	26
Voted	34024210	1035844	5531929	966807	5756	4489158	1134649	28790	15263	0	28

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March 2006-Contd.

Item No.	(In thousands of rupees)								
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	0	0	0	0	0	0	0	0	0
4	2460000	1119380	2137138	4459400	958550	4735200	1034350	2545984	29390056
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	-395590	--	-4185740	--	-6009575	-1277337	--	-16309042
8	2460000	723790	2137138	273660	958550	-1274375	-242987	2545984	13081014
9	1374	--	--	--	--	--	--	--	1374
10	50	--	--	--	--	--	--	--	50
11	--	--	--	--	--	--	--	--	0
12	-3780460	--	--	--	--	--	--	--	-3780460
13	-3779036	0	0	0	0	0	0	0	-3779036
14	7744	3056	--	2367	--	--	--	3800	33272
15	--	--	--	--	--	--	--	--	1000
16	--	--	--	--	--	--	--	--	0
17	30112	--	--	--	--	--	--	--	579113
18	3043100	--	--	--	--	--	--	--	33657496
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	28250000
21	41467	523157	--	--	--	4	--	30082	1344711
22	--	--	--	--	--	--	--	--	2575293
23	--	--	--	--	--	--	--	--	-30614396
24	--	--	--	--	--	--	--	--	0
25	3122423	526213	0	2367	0	4	0	33882	35826489
26	5582554	1544287	2137138	4461767	1388886	4748819	1020805	4210811	72327473
27	--	--	--	--	--	--	--	--	0
28	5582554	1544287	2137138	4461767	1388886	4748819	1020805	4210811	72327473

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March 2006-Contd.

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
04-Famine Relief Fund-								
101-Transfer to Reserve Fund and Deposit Accounts-Famine Relief Fund	0	--	--	--	--	--	--	1
900-Deduct-Amount met from Famine Relief Fund	0	--	--	--	--	--	--	2
Total: 04	0	0	0	0	0	0	0	3
05-Calamity Relief Fund								
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	29390056	2229000	--	112900	37000	46175	3015500	4
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	5
800-Other Expenses	0	--	--	--	--	--	--	6
901-Deduct- Amount met form Calamity Relief Fund	-16309042	-2193979	--	--	--	-31950	-2382052	7
Total: 05	13081014	35021	0	112900	37000	14225	633448	8
06-Earthquake-								
102- Drinking water supply	1374	--	--	--	--	--	--	9
111-Ex-gratia Payments to bereaved families	50	--	--	--	--	--	--	10
282-Public Health	0	--	--	--	--	--	--	11
901- Deduct amount from calamity relief fund	-3780460	--	--	--	--	--	--	12
Total - 06	-3779036	0	0	0	0	0	0	13
80-General-								
001-Direction and Administration	33272	--	--	--	--	--	--	14
003-Training-	1000	--	--	--	--	--	--	15
101-Centre for training in disaster preparedness	0	--	--	--	--	--	--	16
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	579113	--	--	--	--	--	--	17
103-Assistance to states	33657496	--	--	--	--	--	--	18
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	19
797-Transfers to/from Reserve Funds and Deposit Accounts	28250000	--	--	--	--	--	--	20
800-Other Expenditure	1344711	--	--	--	--	--	134972	21
901-Deduct-Recoveries met from Calamity Relief Fund	2575293	--	--	--	--	--	--	22
902-Deduct Amount met from National Contingency Fund	-30614396	--	--	--	--	--	--	23
911- Deduct Reciepts	0	--	--	--	--	--	--	24
Total: 80	35826489	0	0	0	0	0	134972	25
Total: Expenditure on Relief account of Natural Calamities	72327473	15249660	0	112900	37000	46175	3965456	26
Charged	0	312	--	--	--	--	--	27
Voted	72327473	15249348	0	112900	37000	46175	3965456	28

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March 2006-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	0	0	0	0	0	0	0	0	0
4	730000	4156400	152500	12364500	132952	--	--	--	52366983
5	--	--	--	--	--	2959400	--	1197864	4157264
6	--	--	--	--	--	709032	(A) 564237	--	1273269
7	-226779	-3641102	-120976	-12364500	--	--	--	--	-37270380
8	503221	515298	31524	0	132952	3668432	564237	1197864	20527136
9	--	--	--	--	--	--	--	--	1374
10	--	--	--	--	--	--	--	--	50
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	-3780460
13	0	0	0	0	0	0	0	0	-3779036
14	--	--	887	--	--	--	--	--	34159
15	--	--	--	403	--	--	--	--	1403
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	1100	580213
18	--	--	--	--	--	--	--	--	33657496
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	28250000
21	--	72290	--	3975323	--	63059	--	125658	5716013
22	--	--	--	--	--	--	--	--	2575293
23	--	--	--	--	--	--	--	--	-30614396
24	--	--	--	--	--	--	--	--	0
25	0	72290	887	3975726	0	63059	0	126758	40200181
26	730114	4228690	153386	15745479	132952	3731491	564237	2348400	119373413
27	--	217	--	--	--	--	--	--	529
28	730114	4228473	153386	15745479	132952	3731491	564237	2348400	119372884

(A) Excludes expenditure of Rs. 1,00,00 thousands spent from the contingency Fund during the year but not recouped to the Fund during the year.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Drought-										
101-Gratuitous Relief-										
Balance 1st April, 2005	-805	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	(A) -805	0	0	0	0	0	0	0	0	4
102-Drinking Water Supply-										
Balance 1st April, 2005	--	--	--	--	--	--	2154	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	2154	0	0	8
191- Loans to Local Bodies and Municipalities/Municipal Corporation-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
800-Other Loans-										
Balance 1st April, 2005	38	--	--	--	--	--	6269	--	49	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	138	--	--	19
Balance 31st March, 2006	38	0	0	0	0	0	6131	0	49	20
02-Floods, Cyclones-										
101-Gratuitous Relief-										
Balance 1st April, 2005	-2157	--	--	--	34451	-11391	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	12935	--	--	--	23
Balance 31st March, 2006	(A) -2157	0	0	0	34451	-24326	0	0	0	24

(A) Minus balance is under investigation.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	-805
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	-805
5	--	--	--	--	--	10000	--	5757	17911
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	10000	0	5757	17911
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	55	--	--	--	--	--	55
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	55	0	0	0	0	0	55
17	373092	--	(*) -10942	--	--	5058	--	2614	376178
18	--	--	--	--	--	--	--	--	0
19	6839	--	590	--	--	--	--	2524	10091
20	366253	0	(A) -11532	0	0	5058	0	90	366087
21	--	--	--	--	--	462	--	--	21365
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	12935
24	0	0	0	0	0	462	0	0	8430

(A) The minus balances appeared on account of misclassification in Account by the concerned State Government Department in the previous year. The matter is under correspondence to settle this minus balances.

(*) Opening balance (increase/decrease) changed due to rounding generated through VLC system. The matter is under correspondence.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Drought-								
101-Gratuitous Relief-								
Balance 1st April, 2005	-805	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	-805	0	0	0	0	0	0	4
102-Drinking Water Supply-								
Balance 1st April, 2005	17911	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	17911	0	0	0	0	0	0	8
191- Loans to Local Bodies and Municipalities/Municipal Corporation-								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	55	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	55	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2005	376178	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	10091	--	--	--	--	--	--	19
Balance 31st March, 2006	366087	0	0	0	0	0	0	20
02-Floods, Cyclones-								
101-Gratuitous Relief-								
Balance 1st April, 2005	21365	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	12935	--	--	--	--	--	--	23
Balance 31st March, 2006	8430	0	0	0	0	0	0	24

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	-805
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	-805
5	--	--	--	69474	--	--	--	--	87385
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	69474	0	0	0	0	87385
9	--	--	--	(A) -267	--	--	--	--	-267
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	-267	0	0	0	0	-267
13	--	--	--	--	--	--	--	--	55
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	55
17	17	68434	--	47905	1053	--	--	--	493587
18	--	10603	--	--	--	--	--	--	10603
19	--	31862	--	--	--	--	--	--	41953
20	17	47175	0	47905	1053	0	0	0	462237
21	--	--	--	--	--	--	--	--	21365
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	12935
24	0	0	0	0	0	0	0	0	8430

(A) Minus balances in under examination.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
113-Repairs/reconstruction of houses-										
Balance 1st April, 2005	--	--	--	--	--	94413	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	94413	0	0	0	4
117 - Loans to Farmers for purchase of livestock										
Balance 1st April, 2005	--	--	--	--	--	-1	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	(A) -1	0	0	0	8
118-Repairs/replacement of damaged boats and equipments for fishing-										
Balance 1st April, 2005	--	--	15500	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	15500	0	0	0	0	0	0	12
190-Loans to public sector and other undertakings.										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	16
191- Loans to Local Bodies and Municipalities/Municipal Corporation-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	20
192-Loans to Trading and other Non-Government Institution-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	24
194-Loans to voluntary organisations.										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	28

(A) Minus balance is under investigation.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	94413
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	94413
5	--	--	--	--	--	--	--	--	-1
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	-1
9	--	--	--	--	--	--	--	--	15500
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	15500
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-1513	--	--	--	--	92900
2	--	--	--	--	--	--	--	--	0
3	--	--	--	*	--	--	--	--	0
4	0	0	0	-1513	0	0	0	0	92900
5	--	--	--	--	--	--	--	--	-1
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	-1
9	--	--	--	6092	--	--	--	--	21592
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	6092	0	0	0	0	21592
13	--	--	--	-186	--	--	--	--	-186
14	--	--	--	--	--	--	--	--	0
15	--	--	--	*	--	--	--	--	0
16	0	0	0	-186	0	0	0	0	-186
17	--	--	--	5806	--	--	--	--	5806
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	5806	0	0	0	0	5806
21	--	--	--	7983	--	--	--	--	7983
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	7983	0	0	0	0	7983
25	--	--	--	-5	--	--	--	--	-5
26	--	--	--	--	--	--	--	--	0
27	--	--	--	*	--	--	--	--	0
28	0	0	0	-5	0	0	0	0	-5

* Minus Balance is under examination.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T. Govt. Puduchery	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
195-Loans to Co-operatives-										
Balance 1st April, 2005	--	--	2000	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	2000	0	0	0	0	0	0	4
199-Loans to Trading and other Non-Government Institutions.										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	8
282-Public Health-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
800-Other Loans-										
Balance 1st April, 2005	--	--	254570	--	--	21016	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	254570	0	0	21016	0	0	0	16
03-Fire and Other Calamities-										
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	20
80-General-										
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	24
Total: Loans for Relief on account of Natural Calamities										
Balance 1st April, 2005	-2924	0	272070	0	34451	104037	8423	0	49	25
Advanced during the year	0	0	0	0	0	0	0	0	0	26
Repaid during the year	0	0	0	0	0	12935	138	0	0	27
Balance 31st March, 2006	-2924	0	272070	0	34451	91102	8285	0	49	28
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	29

(A) Includes the undivided balance as on 14.11.2000.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2000
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	141588	--	-3649	--	--	--	1669	--	415194
14	--	--	--	--	--	--	--	--	0
15	925	--	93	--	--	--	--	--	1018
16	140663	0	-3742	0	0	0	1669	0	414176
17	--	--	--	50848	--	--	--	--	50848
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	50848	0	0	0	0	50848
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	514680	0	-14536	50848	0	15520	1669	8371	992658
26	0	0	0	0	0	0	0	0	0
27	7764	0	683	0	0	0	0	2524	24044
28	506916	0	-15219	50848	0	15520	1669	5847	968614
29	2	--	542	--	--	--	--	--	544

(A) The minus balances appeared on account of misclassification in accounts by the concerned department in previous year.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
195-Loans to Co-operatives-								
Balance 1st April, 2005	2000	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	2000	0	0	0	0	0	0	4
199-Loans to Trading and other Non-Government Institutions.								
Balance 1st April, 2005	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	8
282-Public Health-								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2005	415194	357746	--	--	--	--	--	13
Advanced during the year	0	1259	--	--	--	--	--	14
Repaid during the year	1018	14648	--	--	--	--	--	15
Balance 31st March, 2006	414176	344357	0	0	0	0	0	16
03-Fire and Other Calamities-								
800-Other Loans-								
Balance 1st April, 2005	50848	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	50848	0	0	0	0	0	0	20
80-General-								
800-Other Loans-								
Balance 1st April, 2005	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	24
Total: Loans for Relief on account of Natural Calamities								
Balance 1st April, 2005	992658	357746	0	0	0	0	0	25
Advanced during the year	0	1259	0	0	0	0	0	26
Repaid during the year	24044	14648	0	0	0	0	0	27
Balance 31st March, 2006	968614	344357	0	0	0	0	0	28
Interest received and credited to revenue	544	90	--	--	--	--	--	29

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2000
5	--	--	--	1658	--	--	--	--	1658
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	1658	0	0	0	0	1658
9	--	--	--	--	--	--	--	84	84
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	84	84
13	--	--	--	-801	--	--	--	6237	778376
14	--	--	--	--	--	--	--	--	1259
15	--	--	--	--	--	--	--	2861	18527
16	0	0	0	-801	0	0	0	3376	761108
17	--	--	--	--	--	--	--	--	50848
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	50848
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	17	68434	0	136146	1053	0	0	6321	1562375
26	0	10603	0	0	0	0	0	0	11862
27	0	31862	0	0	0	0	0	2861	73415
28	17	47175	0	136146	1053	0	0	3460	1500822
29	--	996	--	--	--	--	--	--	1630

* Minus balance is under examination.

Loans and Advances

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Nutrition	--	--	17	--	--	--	1302	--	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	--	1339	25057	--	--	859	69535	69	--	2
500-Receipt awaiting transfer to other Major heads	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	1	36	12048	--	20	97250	15333	--	--	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Other Social Services	1	1375	37122	0	20	98109	86170	69	0	6

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Nutrition	90346	--	--	--	--	--	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	429910	83686	--	--	--	--	651	2
500-Receipt awaiting transfer to other Major heads	737	--	--	--	--	--	--	3
800-Other Receipts	452629	150299	97	--	--	--	22282	4
900-Deduct-Refunds	-5573	-1087	--	--	--	--	--	5
Total: Receipts from Other Social Services	968049	232898	97	0	0	0	22933	6

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	89020	--	7	--	--	--	--	--	90346
2	66885	6626	--	16	--	20915	15090	223519	429910
3	737	--	--	--	--	--	--	--	737
4	192930	2355	3846	1030	116228	8981	2571	--	452629
5	-102	--	--	--	--	--	--	-5471	-5573
6	349470	8981	3853	1046	116228	29896	17661	218048	968049

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2006-Concl.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	168	--	--	--	--	--	--	--	90514
2	2206	8995	--	45684	--	244607	--	31656	847395
3	--	--	--	--	--	--	--	--	737
4	847	16053	92	8487	628	89643	23890	4445	769392
5	--	--	--	--	--	-576	--	--	-7236
6	3221	25048	92	54171	628	333674	23890	36101	1700802

Social Services

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Donations for Charitable purposes	--	4319	--	--	1100	--	--	--	--	1
102-Administration on Religious and Charitable Endowments Acts.	--	1772	166653	--	--	75	--	--	--	2
103-Upkeep of Shrines, Temples etc.	46436	21344	--	--	--	--	2750	--	--	3
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	4
797-Transfers to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	198470	--	--	1205	--	3550	2800	8757	--	6
902-Deduct Administrative charges met from Madras, Hindu and Charitable Endowment Fund	--	--	-166653	--	--	--	--	--	--	7
903-Deduct Amount met from Muzarai Establishment Fund	--	--	--	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	--	-53	--	--	--	--	--	--	--	9
Total: Expenditure on Other Social Services	244906	27382	0	1205	1100	3625	5550	8757	0	10
Charged	--	--	--	--	--	--	--	--	--	11
Voted	244906	27382	0	1205	1100	3625	5550	8757	0	12

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Donations for Charitable purposes	6036	9502	--	50	--	99	305	1
102-Administration on Religious and Charitable Endowments Acts.	365972	1914	--	--	--	--	24183	2
103-Upkeep of Shrines, Temples etc.	138377	--	--	--	--	--	82569	3
796-Tribal Area Sub-Plan	0	--	--	--	--	--	200	4
797-Transfers to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	5
800-Other Expenditure	1507136	23565	4168	--	2000	--	3290	6
902-Deduct Administrative charges met from Madras, Hindu and Charitable Endowment Fund	-177448	--	--	--	--	--	--	7
903-Deduct Amount met from Muzarai Establishment Fund	0	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	-114	-831	--	--	--	--	--	9
Total: Expenditure on Other Social Services	1839959	34150	4168	50	2000	99	110547	10
Charged	0	--	--	--	--	--	--	11
Voted	1839959	34150	4168	50	2000	99	110547	12

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	580	--	37	--	--	--	--	--	6036
2	32293	--	--	--	--	151921	13258	--	365972
3	--	1894	2261	--	1075	7039	55500	78	138377
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	208	30830	129	12800	--	1218585	--	29802	1507136
7	--	--	--	--	--	--	-10795	--	-177448
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	-61	--	-114
10	33081	32724	2427	12800	1075	1377545	57902	29880	1839959
11	--	--	--	--	--	--	--	--	0
12	33081	32724	2427	12800	1075	1377545	57902	29880	1839959

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2006-Concl.

	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	947	--	--	--	552	--	196	17687
2	1783	55284	--	229937	--	20931	200	--	700204
3	--	3362	37751	10422	3491	--	--	9694	285666
4	--	--	--	--	--	--	--	--	200
5	--	--	--	--	--	--	--	--	0
6	200	60	--	42506	5307	44581	99826	340334	2072973
7	--	--	--	-252986	--	--	--	--	-430434
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	-945
10	1983	59653	37751	29879	8798	66064	100026	350224	2645351
11	--	--	--	2045	--	--	--	--	2045
12	1983	59653	37751	27834	8798	66064	100026	350224	2643306

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2005-06**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
195-Labour Co-operatives	--	144
201-Labour	88103	546413
203-Employment	81591	673918
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-955
800-Other Expenditure	--	12916
902-Deduct-Amount met from Beedi Workers Welfare Fund	--	-1134
Total: Union Government	169694	1231302
UNION TERRITORY PUDUCHERRY		
001-Direction and Administration	--	--
195-Investments in Labour Co-operatives	400	2483
201-Labour	1771	19598
203-Employment	--	17
Total: Government of Puducherry	2171	22098
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Natural Calamities	--	1203320
195-Labour Co-operatives	--	8670
203-Employment	17500	284283
796-Tribal Area Sub- Plan	--	7713
800-Other Expenditure	--	21184
Total: Government of Andhra Pradesh	17500	1525170
ARUNACHAL PRADESH		
201-Labour	--	26870
800-Other Expenditure	21435	77945
Total: Government of Arunachal Pradesh	21435	104815
ASSAM		
051-Construction	--	4440
201-Labour	--	4104
203-Employment	--	22844
796-Tribal Area Sub Plan	--	500
800-Other Expenditure	--	23690
Total: Government of Assam	0	55578

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
201-Labour	--	26278
203-Employment	--	13845
796-Tribal Area Sub-Plan	--	7358
Total: Government of Bihar	0	47481
CHHATTISGARH		
195-Labour Co-operatives	--	--
203-Employment	24177	35574
796-Tribal Area Sub- Plan	--	--
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	24177	35574
NCT DELHI		
201-Labour	1000	30538
203-Employment	80065	465191
Total: Government of NCT Delhi	81065	495729
GOA		
800-Other Expenditure	445	62508
Total: Government of Goa	445	62508
GUJARAT		
101-Natural calamity	7881164	30591178
108-Labour co-operatives/Forest Co-operatives of the weaker section	--	(A) -7258
191-Labour Co-operatives	--	(A) -3538
201-Labour	4293	129174
203-Employment	148173	472141
796-Tribal Area Sub- Plan	41404	255432
800-Other Expenditure	--	122
Total: Government of Gujrat	8075034	31437251
HARYANA		
195-Labour Co-operatives	-555	5665
201-Labour	3000	8486
203-Employment	--	31704
800-Other Expenditure	28194	291117
Total: Government of Haryana	30639	336972
HIMACHAL PRADESH		
201-Labour	1850	16268
203-Employment	--	8593
796-Tribal Area Sub- Plan	--	4749
800-Other Expenditure	--	18019
Total: Government of Himachal Pradesh	1850	47629

(A) Minus figure is under investigation.

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of
of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
195-Labour Co-operatives	--	227
201-Labour	--	7011
800-Other Expenditure	--	64595
Total: Government of Jammu and Kashmir	0	71833
JHARKHAND		
201-Labour	--	--
203-Employment	--	--
800-Other Expenditure	--	--
Total: Government of Jharkhand	0	0
KARNATAKA		
201-Labour	34211	99959
203-Employment	--	74348
800-Other Expenditure	--	14223 *
Total: Government of Karnataka	34211	188530
KERALA		
190-Investments in Public Sector and Other Undertakings	--	20479
195-Labour Co-operatives	--	513
201-Labour	6488	22254
Total: Government of Kerala	6488	43246
MADHYA PRADESH		
195-Labour Co-operatives	--	278
203-Employment	--	116663
796-Tribal Area Sub- Plan	6487	36402
800-Other Expenditure	--	13390 (A)
Total: Government of Madhya Pradesh	6487	166733
MAHARASHTRA		
201-Labour	236955	2005846
203-Employment	101032	734255
796-Tribal Area Sub- Plan	--	296859
Total: Government of Maharashtra	337987	3036960

* Differs by Rs. 1 thousand with reference to the expenditure to the end of the previous year due to rounding.

(A) Includes Rs. 139830 thousands retained in M.P. pending allocation.

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2005-06-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
800-Other Expenditure	34983	62412
Total: Government of Manipur	34983	62412
MEGHALAYA		
190-Investment in Public Sector and Other Undertakings	--	100
Total: Government of Meghalaya	0	100
NAGALAND		
201-Labour	400	25034
203-Employment	26275	138624
Total: Government of Nagaland	26675	163658
ORISSA		
201-Labour	--	540
Total: Government of Orissa	0	540
PUNJAB		
195-Labour Co-operative	(B) -89	1087
201-Labour	-25	375734
203-Employment	--	65423
800-Other Expenditure	--	26837
901-Deduct- Receipts and Recoveries on Capital Account	--	-43
Total: Government of Punjab	-114	469038
RAJASTHAN		
201-Labour	325	(A) 4236
203-Employment	67525	607376
796-Tribal Area Sub- Plan	--	5683
800-Other Expenditure	4887	34390
Total: Government of Rajasthan	72737	651685
SIKKIM		
800-Other Expenditure	--	182
Total: Government of Sikkim	0	182
TAMIL NADU		
190-Investments in Public Sector and Other Undertakings	--	2500
195-Labour Co-operatives	--	642
203-Employment	39386	588784
800-Other Expenditure	20987	52339
Total: Government of Tamil Nadu	60373	644265

(A) Includes Rs. 613 thousands (Net) investment in Labour Contract Co-operative Societies.

(B) Minus expenditure is due to excess of receipt over expenditure during the year.

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2005-06-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
800-Other Expenditure	--	1329
Total: Government of Tripura	0	1329
UTTAR PRADESH		
191-Social Service Co-operatives	--	39014
201-Labour	--	114353
202-Employment Services	--	2519
203-Training	46109	317940
800-Other Expenditure	432	38473
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Uttar Pradesh	46541	512299 (A)
UTTARAKHAND		
191-Social Service Co-operative	--	--
201-Labour	--	--
203-Employment	--	--
800-Other Expenditure	35722	99893
Total: Government of Uttarakhand	35722	99893
WEST BENGAL		
191-Labour Co-operatives	--	2284
201-Labour	13237	260930
203-Employment	12006	71261
789-Special Component Plan for Scheduled Castes and Scheduled Tribes	--	22
800-Other Expenditure	--	4674
901-Deduct-Receipts and Recoveries on Capital Account	--	-5
Total: Government of West Bengal	25243	339166
Total:Capital Outlay on other Social Services	9111343	41861334

(A) Includes Rs. 281322 thousands retained in U.P. pending allocation.

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06**

	Union Government	U.T. Govt. Puduchery	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Nutrition-										
201-Production of nutritious foods and Beverages-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	4
800-Other Loans-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	8
60-Others										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
195-Labour Cooperatives-										
Balance 1st April, 2005	77	0	10670	--	--	--	3	308	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	77	0	10670	0	0	0	3	308	0	16
201-Labour-										
Balance 1st April, 2005	56232	--	--	--	--	1154	--	2500	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	56232	0	0	0	0	1154	0	2500	0	20
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	1755	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	1755	0	0	0	0	0	0	24

(B) Minus balance

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	1317	--	--	--	--	1317
6	--	--	--	--	--	--	--	--	0
7	-5	--	--	--	--	--	--	--	-5
8	5	0	0	1317	0	0	0	0	1322
9	--	--	--	--	--	--	200	--	200
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	200	0	200
13	--	9568	--	--	--	--	4137	7	24770
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	300	--	300
16	0	9568	0	0	0	0	3837	7	24470
17	-1132	--	--	--	--	3220	2988	3	64965
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	(B) -1132	0	0	0	0	3220	2988	3	64965
21	--	--	--	--	--	--	--	--	1755
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	1755

e is under investigation.

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Nutrition-								
201-Production of nutritious foods and Beverages-								
Balance 1st April, 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2005	1317	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	-5	--	--	--	--	--	--	7
Balance 31st March, 2006	1322	0	0	0	0	0	0	8
60-Others								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	200	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	200	0	0	0	0	0	0	12
195-Labour Cooperatives-								
Balance 1st April, 2005	24770	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	300	--	--	--	--	--	--	15
Balance 31st March, 2006	24470	0	0	0	0	0	0	16
201-Labour-								
Balance 1st April, 2005	64965	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	64965	0	0	0	0	0	0	20
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	1755	27665	--	--	--	--	--	21
Advanced during the year	0	915	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2006	1755	28580	0	0	0	0	0	24

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	149956	151273
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	1033	1028
8	0	0	0	0	0	0	0	148923	150245
9	--	--	--	--	--	--	--	--	200
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	200
13	577	--	--	--	--	535	--	332	26214
14	--	--	--	--	--	--	--	--	0
15	50	--	--	--	--	--	--	--	350
16	527	0	0	0	0	535	0	332	25864
17	15	--	--	4633	1128	--	--	--	70741
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	15	0	0	4633	1128	0	0	0	70741
21	--	--	--	--	--	--	--	--	29420
22	--	--	--	--	--	--	--	--	915
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	30335

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Time No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
797-Transfer to/from reserve Funds and Deposit Accounts-										
Balance 1st April, 2005	-15523	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	-15523	0	0	0	0	0	0	0	0	4
800-Other Loans-										
Balance 1st April, 2005	4641	3	214	--	--	--	9108	1000	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	4641	3	214	0	0	0	9108	1000	0	8
902-Deduct Amount met from beedi workers welfare fund-										
Balance 1st April, 2005	-45119	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	-45119	0	0	0	0	0	0	0	0	12
903-Deduct Amount met from Iron Ore Mines Manganese Ore Mines-										
Balance 1st April, 2005	-2354	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	-2354	0	0	0	0	0	0	0	0	16
904-Deduct Amount met from Limestone and Dolomite Mines Labour-										
Balance 1st April, 2005	-3411	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	-3411	0	0	0	0	0	0	0	0	20
Total: Loans for other Social Services-										
Balance 1st April, 2005	-5457	3	12639	0	0	1154	9111	3808	0	21
Advanced during the year	0	0	0	0	0	0	0	0	0	22
Repaid during the year	0	0	0	0	0	0	0	0	0	23
Balance 31st March, 2006	-5457	3	12639	0	0	1154	9111	3808	0	24
Interest received and credited to revenue	--	--	6	--	--	--	--	--	--	25

(A) Includes the undivided balance as on 14-11-2000.

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	-15523
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	-15523
5	4440	--	--	--	--	1465	2207	25188		48266
6	--	--	--	--	--	--	--	--	--	0
7	5	--	--	--	--	--	--	7416		7421
8	4435	0	0	0	0	1465	2207	17772		40845
9	--	--	--	--	--	--	--	--	--	-45119
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	-45119
13	--	--	--	--	--	--	--	--	--	-2354
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0	-2354
17	--	--	--	--	--	--	--	--	--	-3411
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0	-3411
21	3308	9568	0	1317	0	4685	9532	25198		74866
22	0	0	0	0	0	0	0	0		0
23	0	0	0	0	0	0	300	7416		7716
24	3308	9568	0	1317	0	4685	9232	17782		67150
25	--	13	--	--	--	--	--	--	--	19

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total carried forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
797-Transfer to/from reserve Funds and Deposit Accounts-								
Balance 1st April, 2005	-15523	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	-15523	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2005	48266	1423157	--	259	--	--	4787	5
Advanced during the year	0	47613	--	--	--	--	--	6
Repaid during the year	7421	42899	--	--	--	--	--	7
Balance 31st March, 2006	40845	1427871	0	259	0	0	4787	8
902-Deduct Amount met from beedi workers welfare fund-								
Balance 1st April, 2005	-45119	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	-45119	0	0	0	0	0	0	12
903-Deduct Amount met from Iron Ore Mines Manganese Ore Mines-								
Balance 1st April, 2005	-2354	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	-2354	0	0	0	0	0	0	16
904-Deduct Amount met from Limestone and Dolomite Mines Labour-								
Balance 1st April, 2005	-3411	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	-3411	0	0	0	0	0	0	20
Total: Loans for other Social Services-								
Balance 1st April, 2005	74866	1450822	0	259	0	0	4787	21
Advanced during the year	0	48528	0	0	0	0	0	22
Repaid during the year	7716	42899	0	0	0	0	0	23
Balance 31st March, 2006	67150	1456451	0	259	0	0	4787	24
Interest received and credited to revenue	19	--	--	--	--	--	--	25

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Conclid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	-15523
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	-15523
5	--	650	--	2866	209	40402	--	237	1520833
6	--	--	--	--	--	--	--	--	47613
7	--	--	--	69	--	--	--	--	50389
8	0	650	0	2797	209	40402	0	237	1518057
9	--	--	--	--	--	--	--	--	-45119
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	-45119
13	--	--	--	--	--	--	--	--	-2354
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	-2354
17	--	--	--	--	--	--	--	--	-3411
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-3411
21	592	650	0	7499	1337	40937	0	150525	1732274
22	0	0	0	0	0	0	0	0	48528
23	50	0	0	69	0	0	0	1033	51767
24	542	650	0	7430	1337	40937 (A)	0	149492	1729035
25	--	--	--	--	--	--	--	--	19

(A) Rs. 40937 thousands retained in U.P. pending allocation.

Loans and Advances

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
090-Secretariat	1582103	--	164060	19668	103860	94474	19914	45043	5950	1
091-Attached Offices	--	--	--	--	--	--	375	--	--	2
092-Other Offices	39827	--	--	--	--	550	--	--	--	3
200-Secretariat-Social Services	--	--	--	--	--	--	--	--	--	4
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	5
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	14237	--	--	--	--	20162	--	--	--	8
911-Deduct-Recoveries of Overpayments	-1741	--	--	--	--	-43	--	--	-16	9
Total: Expenditure on Secretariat-Social Services	1634426	0	164060	19668	103860	115143	20289	45043	5934	10
Charged	--	--	--	--	--	--	--	--	--	11
Voted	1634426	0	164060	19668	103860	115143	20289	45043	5934	12

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
090-Secretariat	2901023	286074	33721	27850	27492	53509	159192	1	
091-Attached Offices	1096	--	--	--	--	--	--	2	
092-Other Offices	41530	3016	--	--	--	--	5330	3	
200-Secretariat-Social Services	0	--	--	--	--	--	--	4	
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	5	
793-Special Central Assistance for Scheduled Caste Component Plan	1575	--	--	--	--	--	--	6	
796-Tribal Area Sub-plan	7574	--	--	--	--	--	--	7	
800-Other Expenditure	39174	--	--	--	--	--	--	8	
911-Deduct-Recoveries of Overpayments	-1832	--	--	--	--	--	--	9	
Total: Expenditure on Secretariat-Social Services	2990140	289090	33721	27850	27492	53509	164522	10	
Charged	0	--	--	--	--	--	--	11	
Voted	2990140	289090	33721	27850	27492	53509	164522	12	

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	390110	30521	33506	67381	73318	93568	100612	76935	2901023
2	--	--	--	--	--	--	--	721	1096
3	--	--	--	--	1153	--	--	--	41530
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	1575	--	--	--	--	--	--	--	1575
7	--	--	7574	--	--	--	--	--	7574
8	4775	--	--	--	--	--	--	--	39174
9	--	--	--	--	--	--	-32	--	-1832
10	396460	30521	41080	67381	74471	93568	100580	77656	2990140
11	--	--	--	--	--	--	--	--	0
12	396460	30521	41080	67381	74471	93568	100580	77656	2990140

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2006-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	81752	64807	1805	267987	--	226777	--	454881	4586870
2	--	--	--	--	--	--	--	--	1096
3	--	--	--	--	--	2489	1958	--	54323
4	--	--	--	--	--	6235	--	--	6235
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	1575
7	--	--	--	--	--	--	--	--	7574
8	--	--	--	--	--	--	--	--	39174
9	--	--	--	--	--	--	--	--	-1832
10	81752	64807	1805	267987	0	235501	1958	454881	4695015
11	--	--	--	--	--	--	--	--	0
12	81752	64807	1805	267987	0	235501	1958	454881	4695015

Social Services

No. 112-1601-ACCOUNT of GRANTS from CENTRAL GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2006

(In thousands of rupees)

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
GRANTS-IN-AID FROM THE UNION GOVERNMENT-									
01-Non-Plan-Grants	4678850	11827376	3885004	9481901	12052838	2249516	3270267	68381	1
02-Grants for State/Union Plan Schemes	2967740	14487409	7263859	26730117	15514626	5254793	1342662	299502	2
03-Grants for Central Plan Schemes	--	1718493	438946	397084	899890	200623	--	49542	3
04-Grants for Centrally Sponsored Plan Schemes	468303	11982289	1049042	5248567	4859840	2787412	439999	247751	4
05-Grants for Special Plan Schemes	--	--	491224	1113501	--	--	--	--	5
Total: Grants-in-Aid from Central Government	8114893	40015567	13128075	42971170	33327194	10492344	5052928	665176	6

No. 112-1601-ACCOUNT of GRANTS from CENTRAL GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
GRANTS-IN-AID FROM THE UNION GOVERNMENT-								
01-Non-Plan-Grants	154954710	15820020	8462244	4060308	6036001	11288234	10665964	1
02-Grants for State/Union Plan Schemes	168317157	12553322	8942715	4453624	5091784	4361259	10788027	2
03-Grants for Central Plan Schemes	6351567	2861632	10660	27053	41850	491200	456957	3
04-Grants for Centrally Sponsored Plan Schemes	66370738	8575072	1314923	1186061	909120	1736517	4826882	4
05-Grants for Special Plan Schemes	1604725	--	223441	249887	448029	286281	--	5
Total: Grants-in-Aid from Central Government	397598897	39810046	18953983	9976933	12526784	18163491	26737830	6

No. 112-1601-ACCOUNT of GRANTS from CENTRAL GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	7035340	2688903	24119422	34836117	1117155	17357406	12607601	7678633	154954710
2	13323399	5108685	11731973	30452058	7193460	9152766	4858075	12636033	168317157
3	430097	103834	139252	690914	71021	369210	183900	658761	6351567
4	5640752	3249883	2796030	4192302	2652594	9444305	2959705	8351964	66370738
5	--	--	--	--	--	--	--	--	1604725
6	26429588	11151305	38786677	70171391	11034230	36323687	20609281	29325391	397598897

No. 112-1601-ACCOUNT of GRANTS from CENTRAL GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2006 - Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	17034227	8547766	1587139	12901572	12868827	20264987	11203385	30428352	326123736
2	3102185	8769122	3663617	9858714	7995716	19162422	8197737	14620709	289878110
3	54457	673038	27124	671254	77227	1594821	211797	645671	14196308
4	1942338	11167530	962118	6773187	1405230	12555770	1311261	10808946	131845693
5	--	54691	209000	--	253272	--	--	--	3329326
6	22133207	29212147	6448998	30204727	22600272	53578000	20924180	56503678	765373173

Economic Services

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2006**

(In thousands of rupees)

	STATE GOVERNMENTS							Item No.
	Andhra Pradesh	Assam	Arunachal Pradesh	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Loans for Non-Plan Schemes	--	9094	--	1121	--	--	16565	1
02 - Loans for State Plan Schemes	5068902	479103	7038	--	233389	--	--	2
03 - Loans for Central Plan Schemes	--	--	--	--	--	--	--	3
04 - Loans for Centrally Sponsored Plan Schemes	154154	17200	28400	17000	55500	--	6652	4
05 - Loans for Special Plan Schemes	--	--	--	--	--	--	--	5
06 - Ways & Means Advances	--	--	2000000	--	--	--	--	6
07- Pre-1984-85 Loans	--	--	--	--	--	--	--	7
Total - Loans to State Governments	5223056	505397	2035438	18121	288889	(A) 0	23217	8

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2006 - Contd.**

(In thousands of rupees)

	Total brought forward	State Governments						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Loans for Non-Plan Schemes	127970	--	--	1471	--	--	8178	1
02 - Loans for State Plan Schemes	25047948	4695360	2917	14814	51984	5756	-158840	2
03 - Loans for Central Plan Schemes	0	--	--	--	--	--	--	3
04 - Loans for Centrally Sponsored Plan Schemes	766278	206560	35708	16000	39000	36000	46000	4
05 - Loans for Special Plan Schemes	0	--	--	--	--	--	--	5
06 - Ways & Means Advances	5500000	--	--	--	--	1000000	--	6
07- Pre-1984-85 Loans	0	--	--	--	--	--	--	7
Total - Loans to State Governments	31442196	4901920	38625	32285	90984	1041756	-104662	8

(A) Being U.T. expenditure booked under Major Head 7602.

No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2006 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	40969	5686	6013	25243	4564	2465	16250	127970
2	6861910	241799	240792	37487	14389	6587924	2404171	2871044	25047948
3	--	--	--	--	--	--	--	--	0
4	97000	29200	34000	45000	18120	94052	119000	51000	766278
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	3500000	--	5500000
7	--	--	--	--	--	--	--	--	0
8	6958910	311968	280478	88500	57752	6686540	6025636	2938294	31442196

No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2006 - Concl.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	18135	1310	902	4814	1047	6523	--	--	170350
2	221919	3659349	7144	4379709	3406	2978830	34819	5789615	46734730
3	--	--	--	--	--	--	--	--	0
4	--	133100	28440	79000	37231	148465	43734	50000	1665516
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	6500000
7	--	--	--	--	--	--	--	--	0
8	240054	3793759	36486	4463523	41684	3133818	78553	5839615	55070596

Loans and Advances

No.114-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

(In thousands of rupees)

	Balance 1st April, 2005	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2006	Interest received & credited to revenue
UNION GOVERNMENT					
201-House Building Advances	(b) 2 18563491	1548489	3343822	16768160	--
202-Advances for purchase of Motor Conveyances	(b) -2827 4208130	1269925	1447540	4027688	--
203-Advances for purchase of Other Conveyances	(b) 2797 -8195	34518	31699	(*) -2579	--
204-Advances for purchase of Computers	(b) -753 456237	164832	205609	414707	--
800-Other Advances	(b) 753 196022	17241	30591	183425	--
Total : Union Government	-28 23415629	3035005	5059261	21391401	789156
U.T. GOVT. PUDUCHERRY					
201-House Building Advances	160828	6446	30457	136817	--
202-Advances for purchase of Motor Conveyances	49711	11506	18541	42676	--
203-Advances for purchase of Other Conveyances	2019	2530	2093	2456	--
204-Advance for purchase of Computers	24530	9538	5643	28425	--
800-Other Advances	2279	681	758	2202	--
Total : Government of Puducherry	239367	30701	57492	212576	18689
ANDHRA PRADESH					
201-House Building Advances	1615462	226527	271882	1570107	--
202-Advances for purchase of Motor Conveyances	(A) 110219	40772	40264	110727	--
203-Advances for purchase of Other Conveyances	341	308	511	138	--
204-Advance for purchase of Computers	20179	5295	7953	17521	--
800-Other Advances	354958	323026	373151	304833	--
Total : Government of Andhra Pradesh	(A) 2101159	595928	693761	2003326	59968

* Adverse balance is under investigation.

(A) Differs from previous year's closing balance by Rs. 1 thousand (decreased) due to rounding.

(b) Represents prior period adjustment to reconcile the balances with the Department.

Loans and Advance:

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 contd.

(In thousands of rupees)

	Balance 1st April, 2005	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2006	Interest received & credited to revenue
ARUNACHAL PRADESH					
201-House Building Advances	50110	6440	7270	49280	--
202-Advances for purchase of Motor Conveyances	25602	155	16304	9453	--
203-Advances for purchase of Other Conveyances	1774	34	64	1744	--
204-Advance for purchase of Computers	5616	1378	865	6129	--
800-Other Advances	1915	1	262	1654	--
Total : Government of Arunachal Pradesh	85017	8008	24765	68260	3019
ASSAM					
201-House Building Advances	1872991	7165	345374	1534782	--
202-Advances for purchase of Motor Conveyances	130908	16846	25189	122565	--
203-Advances for purchase of Other Conveyances	1356	359	1267	448	--
204-Advance for purchase of Computers	2620	1356	2014	1962	--
792-Irrecoverable loans written off	50	--	--	50	--
800-Other Advances	115636	--	40	115596	--
Total : Government of Assam	2123561	25726	373884	1775403	0
BIHAR					
201-House Building Advances	453761	26196	32614	447343	--
202-Advances for purchase of Motor Conveyances	152197	10606	8958	153845	--
203-Advances for purchase of Other Conveyances	-5419	--	322	-5741	--
204-Advance for purchase of Computers	-4454	--	140	-4594	--
800-Other Advances	38858	--	992	37866	--
Total : Government of Bihar	634943 (B)	36802	43026	628719	0
CHHATTISGARH					
201-House Building Advances	-13596	527	8456	(A) -21525	--
202-Advances for purchase of Motor Conveyances	-39123	--	9254	(A) -48377	--
203-Advances for purchase of Other Conveyances	4315	--	20	4295	--
204-Advance for purchase of Computers	6986	50	1649	5387	--
800-Other Advances	-5881	--	178	(A) -6059	--
Total : Government of Chhattisgarh	-47299	577	19557	-66279	54895

(A) Minus balance is due to non apportionment of balance.

(B) Includes the undivided closing balance of composite Bihar as on 14.11.2000.

Loans and Advances:

**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED
and REPAID during the year ended 31st March, 2006 and the BALANCES of such
LOANS at the commencement and at the end of the year 2005-06 contd.**

(In thousands of rupees)

	Balance 1st April, 2005	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2006	Interest received & credited to revenue
NCT DELHI					
201-House Building Advances	90046	5299	33489	61856	--
202-Advance for purchase of Motor Conveyances	14260	3856	13457	4659	--
203-Advance for purchase of Other Conveyances	-860	20	123	-963	--
204-Advance for purchase of Computers	-562	465	2245	-2342	--
800-Other Advances	3369	2	110	3261	--
Total : Government of NCT Delhi	106253	9642	49424	66471	0
GOA					
201-House Building Advances	99901	14073	23449	90525	--
202-Advances for purchase of Motor Conveyances	64416	22398	26127	60687	--
203-Advances for purchase of Other Conveyances	439	210	252	397	--
800-Other Advances	2509	598	697	2410	--
Total : Government of Goa	167265	37279	50525	154019	16806
GUJARAT					
201-House Building Advances	2180742	218829	543558	1856013	--
202-Advances for purchase of Motor Conveyances	-99146	6523	68373	-160996	--
203-Advances for purchase of Other Conveyances	-4105	84	77	-4098	--
800-Other Advances	51242	4	32	51214	--
Total : Government of Gujarat	2128733	225440	612040	1742133	0
HARYANA					
201-House Building Advances	1962088	603327	329961	2235454	--
202-Advances for purchase of Motor Conveyances	300280	103753	102143	301890	--
203-Advances for purchase of Other Conveyances	630	45	493	182	--
204-Advance for purchase of Computers	87608	17861	26692	78777	--
800-Other Advances	92042	690607	372601	410048	--
Total : Government of Haryana	2442648	1415593	831890	3026351	143538

(A) Minus balance is under investigation.

Loans and Advances

**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2006 and the BALANCES of such
LOANS at the commencement and at the end of the year 2005-06 contd.**

(In thousands of rupees)

	Balance 1st April, 2005	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2006	Interest received & credited to revenue
HIMACHAL PRADESH					
201-House Building Advances	768423	107836	166023	710236	--
202-Advances for purchase of Motor Conveyances	50494	5568	16379	39683	--
203-Advances for purchase of Other Conveyances	2663	--	--	2663 (A)	--
204-Advance for purchase of Computers	-2 (*)	--	8	-10	--
800-Other Advances	1	--	--	1	--
Total : Government of Himachal Pradesh	821579	113404	182410	752573	57785
JAMMU and KASHMIR					
201-House Building Advances	204263	10013	17133	197143	--
202-Advances for purchase of Motor Conveyances	124336	--	1962	122374	--
203-Advances for purchase of Other Conveyances	2238	--	3	2235	--
800-Other Advances	5240	--	50	5190	--
Total : Government of Jammu and Kashmir	336077	10013	19148	326942	11448
JHARKHAND					
201-House Building Advances	141384	75273	30306	186351	--
202-Advances for purchase of Motor Conveyances	124336	82139	36428	170047	--
203-Advances for purchase of Other Conveyances	-198	--	637	-835	--
800-Other Advances	5456	--	28458	-23002	--
Total : Government of Jharkhand	270978	157412	95829	332561	0
KARNATAKA					
201-House Building Advances	-99285	375	-353	(A) -98557	--
202-Advances for purchase of Motor Conveyances	60197	21362	53485	28074	--
203-Advances for purchase of Other Conveyances	-11412	48	583	(A) -11947	--
204-Advance for purchase of Computers	7687	480	7032	1135	--
206-Advance for purchase of Handloom Cloth	--	--	--	0	--
800-Other Advances	29153	711	1492	28372	--
Total : Government of Karnataka	-13660	22976	62239	-52923	0

(A) Reason for minus balance is under investigation.

(*) Opening balance (increase) changed due to rounding generated through VLC system.

Loans and Advance:

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 contd.

(In thousands of rupees)

	Balance 1st April, 2005	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2006	Interest received & credited to revenue
KERALA					
201-House Building Advances	984458		245192	739266	--
202-Advances for purchase of Motor Conveyances	68898	--	38973	29925	--
203-Advances for purchase of Other Conveyances	-200	213	504	(C) -491	--
204-Advance for purchase of Computers	-1124	--	1291	(C) -2415	--
800-Other Advances	159438	51426	33468	177396	--
Total : Government of Kerala	1211470	51639	319428	943681	0
MADHYA PRADESH					
201-House Building Advances	107088	1152	16482	91758	--
202-Advances for purchase of Motor Conveyances	20224	47	-17522	37793	--
203-Advances for purchase of Other Conveyances	18	--		18	--
204-Advance for purchase of Computers	11371		1849	9522	--
800-Other Advances	192386			192386	--
Total : Government of Madhya Pradesh	331087	1199	809	(A) 331477	98681
MAHARASHTRA					
201-House Building Advances	5281995	1716238	867787	6130446	--
202-Advances for purchase of Motor Conveyances	414069	245538	201837	457770	--
203-Advances for purchase of Other Conveyances	-14799	3028	1280	-13051 (C)	--
206-Handloom Cloth Advances	-244	--	-887	643	--
800-Other Advances	491300	101629	111136	481793	--
Total : Government of Maharashtra	6172321	2066433	1181153	7057601	77110

(A) Rs.681189 thousands retained in M.P. pending apportionment.

(C) Minus balances are under investigation

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts **ADVANCED
and **REPAID** during the year ended 31st March, 2006 and the **BALANCES** of such
LOANS at the commencement and at the end of the year 2005-06 contd.**

(In thousands of rupees)

	Balance 1st April, 2005	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2006	Interest received & credited to revenue
MANIPUR					
201-House Building Advances	29322	1100	2189	28233	--
202-Advances for purchase of Motor Conveyances	10071	160	727	9504	--
203-Advances for purchase of Other Conveyances	174	--	40	134	--
204-Advance for purchase of Computers	971	--	303	668	--
800-Other Advances	--	--	--	0	--
Total : Government of Manipur	40538	1260	3259	38539	3552
MEGHALAYA					
201-House Building Advances	915519	1086	147003	769602	--
202-Advances for purchase of Motor Conveyances	2158	--	473	1685	--
203-Advances for purchase of Other Conveyances	7196	--	2772	4424	--
204-Advance for purchase of Computers	224	--	--	224	--
800-Other Advances	48823	28341	32116	45048	--
Total : Government of Meghalaya	973920	29427	182364	820983	11662
MIZORAM					
201-House Building Advances	59241	1000	43248	16993	--
202-Advances for purchase of Motor Conveyances	51733	--	1845	49888	--
203-Advances for purchase of Other Conveyances	9620	--	27	9593	--
204-Advance for purchase of Computers	28	--	--	28	--
800-Other Advances	5724	--	984	4740	--
Total : Government of Mizoram	126346	1000	46104	81242	19950

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 contd.

(In thousands of rupees)

	Balance 1st April, 2005	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2006	Interest received & credited to revenue
NAGALAND					
201-House Building Advances	1530	750	1020	1260	--
202-Advances for purchase of Motor Conveyances	8036	--	2530	5506	--
203-Advances for purchase of Other Conveyances	2516	--	1017	1499	--
800-Other Advances	1254	1865	443	2676	--
Total : Government of Nagaland	13336	2615	5010	10941	0
ORISSA					
201-House Building Advances Special HBA	3072375	142739	1289994	1925120	-
202-Advances for purchase of Motor Conveyances	123373	9097	62281	70189	-
203-Advances for purchase of Other Conveyances	--	--	--	0	-
800-Other Advances	30446	37502	38043	29905	-
Total : Government of Orissa	3226194	189338	1390318	2025214	0
PUNJAB					
201-House Building Advances	3636706		575967	(*) 3060739	--
202-Advances for purchase of Motor Conveyances	59469		52158	(**) 7311	--
203-Advances for purchase of Other Conveyances			--	0	--
800-Other Advances	27253	135129	152905	9477	--
Total : Government of Punjab	3723428	135129	781030	3077527	89657

(*) Includes Rs. 7040 thousands representing the outstanding amount of loans of deceased employees written Off by the state Govt.

(**) Includes Rs. 118 thousands representing the outstanding amount of loans of deceased employees written Off by the state Govt.

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 contd.

(In thousands of rupees)

	Balance 1st April, 2005	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2006	Interest received & credited to revenue
RAJASTHAN					
201-House Building Advances	2890762	4	(a) -313	2891079	--
202-Advances for purchase of Motor Conveyances	165980	233	59825	106388	--
203-Advances for purchase of Other Conveyances	-6111	--	1268	(*) -7379	--
796-Tribal Areas Sub-Plan	15204	--	(a) -19	15223	--
800-Other Advances	4108	69	13	4164	--
Total : Government of Rajasthan	3069943	306	60774	3009475	26464
SIKKIM					
201-House Building Advances	3951		1314	2637	--
202-Advances for purchase of Motor Conveyances	3793	--	48	3745	--
203-Advances for purchase of Other Conveyances	--	--	--	0	--
800-Other Advances			--	0	--
Total : Government of Sikkim	7744	0	1362	6382	0
TAMIL NADU					
201-House Building Advances	4300241	439803	713813	4026231	--
202-Advances for purchase of Motor Conveyances	132021	9612	89306	52327	--
203-Advances for purchase of Other Conveyances	-5090	49	268	(*) -5309	--
204-Advances for purchase of Computers	8919	9883	4359	14443	
800-Other Advances	122626	107511	122223	107914	--
Total : Government of Tamil Nadu	4558717	566858	929969	4195606	0

(*) Minus balance is under examination.

(a) Minus figure is due to rectification of misclassification of earlier years.

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06 conclud.

(In thousands of rupees)

	Balance 1st April, 2005	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2006	Interest received & credited to revenue
TRIPURA					
201-House Building Advance	143571	17289	22182	138678	--
202-Advances for purchase of Motor Conveyances	10467	--	5946	4521	--
203-Advances for purchase of Other Conveyances	11849	--	337	11512	--
204-Advance for purchase of Computers	21869		6223	15646	--
800-Other Advances	90948	6007	1273	95682	--
Total : Government of Tripura	278704	23296	35961	266039	0
UTTAR PRADESH					
201-House Building Advances	-799931	89421	283443	(A) -993953	--
202-Advances for purchase of Motor Conveyances	-281224	13229	36799	(A) -304794	--
203-Advances for purchase of Other Conveyances	-104071	56	8314	(A) -112329	--
204-Advance for purchase of Computers	706	1285	1274	717	--
800-Other Advances	-24900	--	1331	(A) -26231	--
900-Deduct refunds	--	--	20	-20	--
Total : Government of Uttar Pradesh	-1209420	103991	331181	# -1436610	(A) 0
UTTARAKHAND					
201-House Building Advances	18491	120926	51140	88277	--
202-Advances for purchase of Motor Conveyances	(B) -6209	6260	3866	(A) -3815	--
203-Advances for purchase of Other Conveyances	(B) -4033	3725	1093	(A) -1401	--
204-Advance for purchase of Computers	-23	--	9	-32	--
800-Other Advances	-317 (A)	85	993	-1225 (A)	--
Total : Government of Uttarakhand	7909	130996	57101	81804	0
WEST BENGAL					
201-House Building Advances	2256226	8705	413857	1851074	--
202-Advances for purchase of of Motor Conveyance	80291	12442	22587	70146	--
203-Advances for purchase of Other Conveyances	1414	315	786	943	--
204-Advance for purchase of Computers	1839	4076	409	5506	--
800-Other Advances	16655	1603	6490	11768	--
Total : Government of West Bengal	2356425	27141	444129	1939437	94793
TOTAL: LOANS TO GOVERNMENT SERVANTS	59700912	9055134	13945203	54810871	1577173

(A) Minus figure is under investigation.

(B) Differs with the closing balance of last year due to proforma correction.

Includes Rs. (-) 424260 thousands retained in U.P. pending allocation.