



COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

VOLUME - III



COMPTROLLER AND AUDITOR GENERAL OF INDIA

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2017-18**

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.65-0021-ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX relating to Union,Union Territory and State Governments for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Income Tax on Union Emoluments Including Pensions	1297983.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Income Tax on Other than Union Emoluments Including Pensions	37476101.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Surcharge	321177.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Taxes on Income levied under State Laws (Sikkim)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Penalties	42493.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Interest Recoveries	431801.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Tax under Black Money and Imposition of Tax Act, 2015	993.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504	Education Cess	817587.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
505	Secondary and Higher Education Cess	410083.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	22046.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Share of net proceeds assigned to States	-17417649.00	0.00	0.00	749830.00	238620.00	576700.00	1683416.00	536462.00	65839.00	537141.10	188808.00	124188.00	322922.16	546742.00
Total 0021 : Receipts from Taxes on Income Other than Corporation Tax		23402618.77	0.00	0.00	749830.00	238620.00	576700.00	1683416.00	536462.00	65839.00	537141.10	188808.00	124188.00	322922.16	546742.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.65-0021-ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX relating to Union,Union Territory and State Governments for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1297983.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37476101.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321177.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42493.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431801.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817587.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410083.11
0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22046.18
820894.00	435440.00	1314686.00	961628.00	107466.00	111820.00	80120.00	86742.00	808526.00	274676.00	957100.00	67005.00	700712.00	424468.00	111774.00	3128037.00	183234.00	1275668.00	3015.26
820894.00	435440.00	1314686.00	961628.00	107466.00	111820.00	80120.17	86742.00	808526.00	274676.00	957100.00	67005.13	700712.00	424468.00	111774.00	3128037.00	183234.00	1275668.00	40823283.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.66-0028-ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION,UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Penalties	0.00	0.00	0.00	0.00	0.00	268.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Taxes on Professions Trades, Callings and Employment	0.16	0.00	0.00	24501.67	0.00	19069.18	8651.51	16.63	0.00	25990.06	0.00	0.00	0.00	7397.91
109	Expenditure Tax Act, 1987	231634.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Income Declaration Scheme, 2016	710488.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Taxation and Investment Regime for Pradhan Mantri Garib Kalyan Yojna, 2016	1005.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507	Krishi Kalyan Cess	145415.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	208.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Share of Net Proceeds Assigned to States	0.00	0.00	0.00	-11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0028 : Receipts from Other Taxes on Income and Expenditure		1088753.07	0.00	0.00	24490.42	0.00	19337.87	8651.51	16.63	0.00	25990.06	0.00	0.00	0.00	7397.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.66-0028-ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.69
96441.14	0.00	34223.36	220537.02	2431.86	352.20	1577.79	3487.95	18781.06	0.00	0.15	803.85	0.00	41135.02	4219.98	0.00	0.00	52919.55	562538.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231634.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710488.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1005.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145415.04
0.00	0.00	0.00	9.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.25
96441.14	0.00	34223.36	220546.73	2431.86	352.20	1577.79	3487.95	18781.06	0.00	0.15	803.85	0.00	41135.02	4219.98	0.00	0.00	52919.55	1651558.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.67-0029-ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Land Revenue/Tax	140.32	2.69	150.00	313.52	1038.61	14954.74	14950.69	1377.27	1935.05	64524.86	0.00	212.31	2905.97	6311.17
102	Taxes on Plantations	0.00	0.00	0.00	0.00	0.00	0.00	145.80	30.62	0.00	1381.89	0.00	0.00	0.00	0.48
103	Rates and Cesses on Land	0.00	55.51	0.00	2.12	0.00	6377.45	6044.73	33289.89	10.04	102443.13	0.00	0.00	0.00	128.44
104	Receipts from Management of Ex-Zamindari Estates	0.00	0.00	0.00	0.83	0.00	0.00	632.84	0.00	0.00	57.08	0.00	0.00	0.00	2.74
105	Receipts from Sale of Government Estates	0.00	0.00	0.00	0.00	0.00	417.59	951.10	56.65	0.00	78.21	0.00	545.73	0.00	50.98
106	Receipts on Account of Survey and Settlement Operations	7.75	1.19	0.00	11.70	0.00	0.00	69.45	95.83	2256.07	6590.27	0.00	0.00	0.00	1.06
107	Sale Proceeds of Waste Lands and Redemption of Land Tax	0.00	0.00	0.00	9480.89	0.00	0.00	0.00	0.57	0.00	5052.34	0.00	402.91	0.00	4084.80
500	Receipts awaiting transfer to other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	260.07	48.48	0.76	925.05	293.34	189.52	55070.73	9790.34	0.94	5775.78	1806.81	535.54	1.54	4685.93
901	Deduct - Portion of Land Revenue Due to Irrigation Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.09
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.95
Total 0029 : Receipts from Land Revenue		408.14	107.87	150.76	10734.11	1331.95	21939.30	77865.34	44641.17	4202.10	185903.56	1806.81	1696.49	2907.51	15600.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.67-0029-ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
7881.97	6892.36	23643.29	15541.03	126.47	168.39	828.84	8.32	34873.66	15.58	713.55	131.36	3923.24	251.02	316.53	18986.73	1123.25	46122.44	270365.23
0.00	179.58	456.57	0.00	1.13	0.00	0.00	2.17	41.47	0.60	0.00	0.00	0.00	0.00	2.70	0.00	0.55	0.36	2243.92
2132.02	0.00	2213.61	14001.58	0.01	0.00	0.00	0.00	5072.53	0.00	15.54	0.00	0.00	6.16	66.18	2.72	12.24	167913.01	339786.91
0.00	0.00	128.32	8932.41	0.00	0.00	0.00	0.00	17.08	0.04	0.05	0.00	0.76	0.01	0.00	123.51	1.08	41414.76	51311.51
0.00	3.66	422.11	14294.50	0.00	39.64	0.00	0.00	89.12	0.88	19126.24	0.00	0.00	0.00	0.63	20.24	0.00	0.00	36097.28
8566.99	0.00	881.44	0.00	5.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02	10.98	6.06	0.00	3.42	18508.66
0.00	816.96	259.21	564.55	0.00	0.00	0.00	0.00	2670.78	0.00	239.54	0.00	7015.20	121.23	0.00	0.27	0.00	0.00	30709.25
0.00	0.00	0.00	552.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.44
28.18	0.00	0.00	10741.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	10769.51
933.20	8323.67	21094.25	166358.53	11.13	0.00	0.00	79.54	11462.42	9117.11	16291.53	612.99	4291.01	32.31	49.43	119256.76	1272.19	31997.06	470567.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4749.96	0.00	0.00	-4738.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.95
19542.36	16216.23	49098.80	230986.32	144.17	208.03	828.84	90.03	54227.06	9134.21	36386.45	744.35	15230.26	411.75	446.45	133646.33	2409.31	287451.05	1226497.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 67-A-2029-ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	13.37	0.00	0.00	1724.67	0.00	8738.05	3658.10	524.61	0.00	1164.63	18.03	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	439.08	0.00	0.00	49.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Collection Charges	0.00	1574.95	0.00	0.00	0.00	1834.98	0.00	86.04	0.00	0.00	0.00	0.00	14461.39	1542.81
102	Survey and Settlement Operations	1686.19	632.30	0.00	4968.45	0.00	4289.05	3292.26	2644.08	1341.37	3327.82	0.00	3942.96	0.00	6635.99
103	Land Records	172.81	161.32	375.00	0.00	1848.52	9880.89	1188.50	23080.80	0.00	9480.37	18727.80	12466.07	303.12	0.00
104	Management of Government Estates	0.00	0.00	61.25	0.00	0.00	50.38	43316.72	0.00	0.00	0.00	0.00	0.00	188.12	20953.98
105	Management of Ex-Zamindari Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	6.96	0.00	25.00	0.00	0.00	0.00	138.47	0.00	558.46	0.00	2063.99
797	Transfer To/From Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21322.77	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	36.85	142.91	333.90	0.00	4314.05	3.73	10100.32	0.00	0.00	18.69	0.00	222.21	0.00
902	Deduct - Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10100.32	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-3.29	-507.24	-3.90	-0.09	-3.28	0.00	0.00	0.00	0.00
Total 2029: Expenditure on Land Revenue		1872.37	2405.42	579.16	7473.06	1848.52	29129.11	51001.94	47654.40	1341.28	14108.01	18764.52	17181.49	15174.84	31196.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 67-A-2029-ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
2476.24	3806.12	6877.55	4116.82	1172.86	218.15	844.65	335.17	0.00	0.00	0.00	264.51	1856.42	1834.94	0.00	4190.17	483.82	4278.83	48597.71	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.95	
35564.68	38745.94	0.00	0.00	1126.05	0.00	0.00	0.00	0.00	0.00	0.00	530.59	0.00	0.00	2592.62	67664.84	5419.31	529.68	171673.88	
1600.01	17208.39	5340.85	2694.94	822.15	502.47	611.41	1396.67	4163.91	0.00	4544.93	0.00	19372.81	7744.61	209.82	0.00	0.00	50404.35	149377.79	
9281.63	3216.19	42003.20	28112.72	905.83	758.55	675.67	90.01	0.00	22178.02	60574.21	42.56	0.00	0.00	668.41	152746.81	12209.12	61.59	411209.72	
0.00	0.00	0.00	0.00	26.72	0.00	0.00	0.00	44717.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109315.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.02	0.00	140.87	0.00	0.00	0.00	0.00	1033.66	1187.55	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.74	0.00	0.00	0.00	0.00	38.61	0.00	0.00	0.00	0.00	619.35	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.95	0.00	0.00	0.00	0.00	22.69	0.00	0.00	0.00	0.00	3338.52	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21322.77		
0.00	1480.82	0.00	0.00	0.00	0.00	0.00	0.00	104.82	0.00	0.37	172.48	0.00	0.00	809.98	33.14	45432.59	0.00	316.96	63523.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-296.16	0.00	0.00	0.00	0.00	0.00	-10396.48	
-1.73	-716.73	0.00	-35.25	0.00	0.00	0.00	0.00	-39.90	0.00	0.00	-0.30	-0.05	0.00	0.00	0.00	0.00	-1318.30	-2630.06	
48920.83	63740.73	54221.60	34889.23	4053.61	1479.17	2131.73	1926.67	49731.53	22178.39	65304.64	837.36	21073.89	10450.83	3503.99	270034.41	18112.25	55306.77	967628.52	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.68-0030-ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Stamps-Judicial -															
101	Court Fees Realised in Stamps	-39.33	0.17	0.00	83.01	0.00	20.95	295.67	2831.34	11.56	6770.38	2761.95	653.49	370.75	2087.10
102	Sale of Stamps	1838.98	285.66	81653.56	6636.57	0.00	1149.10	6704.28	67.74	160.97	0.00	385.89	0.00	861.06	908.44
800	Other Receipts	0.00	0.00	174.11	3.65	0.00	411.89	176.14	0.62	0.00	454.77	322.79	126.38	16.17	11.89
900	Deduct - Refunds	0.00	-18.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Stamps-Judicial -		1799.65	267.73	81827.67	6723.23	0.00	1581.94	7176.09	2899.70	172.53	7225.15	3470.63	779.87	1247.98	3007.43
02 - Stamps-Non-Judicial -															
101	Court Fees Realised In Stamps	0.00	0.00	0.00	0.00	0.00	64.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.71
102	Sale Of Stamps	4338.81	9442.45	294481.88	34219.35	596.33	15210.77	47980.77	97400.98	34618.35	374110.39	385543.70	15682.18	25431.98	21307.77
103	Duty On Impressing Of Documents	0.00	23.33	0.00	355681.72	0.00	0.00	241671.88	133.86	0.00	216729.24	892.98	58.75	0.00	46.92
800	Other Receipts	13156.53	131.11	3112.85	260.83	0.00	360.97	1282.90	338.53	0.00	31050.85	10041.05	80.88	18.51	102.04
900	Deduct - Refunds	0.00	-20.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	0.00	-4140.16	0.00	-40671.72	0.00	0.00	-13361.56	0.00	0.00	0.00	0.00	0.00	0.00	-5.42
Total 02 : Stamps-Non-Judicial -		17495.34	5436.29	297594.73	349490.18	596.33	15635.83	277573.99	97873.37	34618.35	621890.48	396477.73	15821.81	25450.49	21806.02
03 - Registration Fees -															
104	Fees For Registering Documents	1179.82	1228.20	32284.77	61343.66	445.33	2041.56	86973.84	16036.71	18178.04	94788.52	19300.91	6134.44	4036.36	21776.74
800	Other Receipts	62.18	117.92	0.00	9494.98	0.00	4657.19	842.45	2937.49	0.00	1570.84	0.00	182.10	8.19	343.83
Total 03 : Registration Fees -		1242.00	1346.12	32284.77	70838.64	445.33	6698.75	87816.29	18974.20	18178.04	96359.36	19300.91	6316.54	4044.55	22120.57
Total 0030 : Receipts from Stamps and Registration Fees		20536.99	7050.14	411707.17	427052.05	1041.66	23916.52	372566.37	119747.27	52968.92	725474.99	419249.27	22918.22	30743.02	46934.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.68-0030-ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
14832.13	-291.76	4390.82	34854.10	159.96	171.37	15.34	6.85	421.16	4245.64	95.27	0.00	12654.93	-37.04	58.11	98638.89	1831.48	6505.58	194399.87	
0.10	8236.97	4783.61	51.09	11.44	129.00	0.11	1.25	2109.09	2404.32	5696.85	213.97	2373.35	4547.70	46.27	208543.05	407.05	106.07	340313.54	
0.00	3730.23	104.78	-2353.70	17.11	0.55	0.00	15.17	163.40	0.94	185.95	0.00	1.50	0.06	4.35	2488.35	220.15	0.09	6277.34	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18.10	
14832.23	11675.44	9279.21	32551.49	188.51	300.92	15.45	23.27	2693.65	6650.90	5978.07	213.97	15029.78	4510.72	108.73	309670.29	2458.68	6611.74	540972.65	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.80	
86775.94	239124.73	413231.14	2123321.07	919.04	1536.81	63.01	28.29	59910.99	172195.57	199684.21	87.68	264096.20	50136.45	3027.74	749970.73	66276.91	63214.31	5853966.53	
656623.30	8439.29	0.00	291425.78	0.44	0.00	0.00	0.00	2573.92	1184.81	53079.13	0.00	314875.33	415128.47	2.40	938.26	211.80	360213.78	2919935.39	
1679.84	10.60	1348.10	2585.63	22.02	0.38	0.00	32.35	165.99	844.90	54315.64	0.00	184.17	32.44	15.67	24573.31	100.08	508.76	146356.93	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.44	
-5027.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	-97630.94	0.00	0.00	0.00	0.00	-160835.50	
740052.07	247574.62	414579.24	2417332.48	941.50	1537.19	63.01	60.64	62650.90	174225.28	307078.98	87.68	579157.01	367666.42	3045.81	775482.30	66588.79	423936.85	8759821.71	
134524.76	79494.60	4672.96	192348.28	233.91	186.18	241.74	11.04	36198.27	31753.91	47918.14	956.28	307705.76	43007.40	860.73	218690.22	19072.93	94510.93	1578136.94	
12958.66	6511.46	50319.45	1949.57	34.41	0.76	0.00	167.44	2125.16	883.07	6502.65	99.40	17570.28	5061.67	0.31	35914.32	105.62	1017.45	161438.85	
147483.42	86006.06	54992.41	194297.85	268.32	186.94	241.74	178.48	38323.43	32636.98	54420.79	1055.68	325276.04	48069.07	861.04	254604.54	19178.55	95528.38	1739575.79	
902367.72	345256.12	478850.86	2644181.82	1398.33	2025.05	320.20	262.39	103667.98	213513.16	367477.84	1357.33	919462.83	420246.21	4015.58	1339757.13	88226.02	526076.97	11040370.15	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 68-A-2030-ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Stamps-Judicial -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	16.72	0.00	280.29	0.00	0.00	0.00	0.00	1961.98	0.00
101 Cost of Stamps	7.87	0.00	0.94	12.63	0.00	0.00	0.00	363.24	4.06	399.38	4.00	0.00	3.52	0.50
102 Expenses on Sale of Stamps	9.73	0.66	171.62	0.65	0.00	0.00	0.00	151.55	0.00	314.27	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Stamps-Judicial -	17.60	0.66	172.56	13.28	0.00	16.72	-1.68	795.08	4.06	713.65	4.00	0.26	1965.50	0.50
02 - Stamps-Non-Judicial -														
001 Direction and Administration	0.00	10.68	35.72	0.00	0.00	0.00	32.68	0.00	0.00	3109.01	129.71	0.00	0.00	9.34
101 Cost of Stamps	72.36	3.69	0.00	940.00	64.65	0.00	844.27	1475.17	246.39	2930.34	657.04	713.27	545.25	1028.63
102 Expenses on Sale of Stamps	11.28	2.30	4226.92	0.70	0.00	0.00	0.00	538.77	0.00	1541.57	176.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.02	0.00	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8081.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-10.89	0.00	0.00	-0.25	0.00	0.00	0.00	0.00
Total 02 : Stamps-Non-Judicial -	83.64	16.67	4262.64	940.70	64.65	0.00	866.06	10094.94	246.39	7580.67	962.75	715.29	545.25	1037.97
03 - Registration -														
001 Direction and Administration	77.60	394.70	121545.51	13921.41	0.00	1604.45	4521.39	1256.30	997.35	3907.34	15.43	80.77	69.80	1695.83
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	0.00	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	-0.13	0.00	0.00	0.00	0.00	-0.87	0.00	-0.35	-1.20	0.00	0.00	0.00	0.00
Total 03 : Registration -	77.60	394.57	121545.51	13921.41	0.00	1604.45	4520.52	1256.30	997.00	3906.21	15.43	82.85	69.80	1695.83
80 - General-														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	0.00	0.00	0.00	0.00
Total 80 : General-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	0.00	0.00	0.00	0.00
Total 2030 :Expenditure on Stamps and Registration	178.84	411.90	125980.71	14875.39	64.65	1621.17	5384.90	12146.32	1248.76	12200.53	982.18	798.40	2580.55	2734.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 68-A-2030-ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	1671.80	45.14	0.00	0.00	1.57	0.00	0.00	1.61	42.28	0.00	0.00	0.00	0.00	8.22	0.00	0.00	4029.61
0.32	82.75	0.00	357.03	9.97	0.00	3.17	0.00	2.84	12.35	243.07	14.54	359.32	0.00	197.81	395.74	309.06	0.00	2784.11
0.00	177.35	31.27	208.46	0.00	0.60	0.00	0.00	13.60	30.09	66.98	0.00	114.60	0.00	0.00	671.64	14.48	80.06	2057.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.68
0.32	260.10	1703.07	610.63	9.97	0.60	4.74	0.00	16.44	44.05	352.33	14.54	473.92	0.00	197.81	1075.60	323.54	80.06	8869.91
0.00	0.00	0.00	500.95	0.00	0.00	0.00	0.00	0.00	0.00	52.85	0.00	758.66	0.00	0.00	79.75	0.00	108.42	4827.77
0.00	1158.28	7.27	4677.25	119.77	37.37	13.85	30.43	817.42	0.01	1200.00	0.00	3405.78	3504.15	8.25	8109.42	176.25	2796.82	35583.38
0.00	3039.40	453.65	2247.85	0.00	0.68	0.00	0.00	642.59	592.39	2003.95	0.00	514.01	0.00	0.00	5837.33	227.36	2757.11	24813.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.02
0.00	0.00	27200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35281.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.00	0.00	1.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.23	-11.37
0.00	4197.68	27660.92	7426.05	119.77	38.05	13.85	30.43	1460.01	592.40	3256.80	0.00	4678.45	3504.15	8.25	14027.73	403.61	5662.12	100497.89
8499.34	16340.77	6108.16	10993.91	279.17	199.93	0.00	0.00	2738.08	0.00	3580.34	0.00	21044.71	6928.34	163.44	11459.00	1481.08	7672.08	247576.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.34
-0.12	-2.40	0.00	-22.47	0.00	0.00	0.00	0.00	-0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.56	-29.63
8499.22	16338.37	6108.16	10971.44	279.17	199.93	0.00	0.00	2776.55	0.00	3580.34	0.00	21044.71	6928.34	163.44	11459.00	1481.08	7963.86	247881.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31
8499.54	20796.15	35472.15	19008.12	408.91	238.58	18.59	30.43	4253.00	636.45	7189.47	14.54	26197.08	10432.49	369.50	26562.33	2208.23	13706.04	357250.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.69-0039-ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Country Spirits	543.44	8513.59	19734.40	6.68	0.00	89033.20	-39.52	199988.50	201.09	0.00	488098.45	45304.30	0.00	10521.61
102	Country Fermented Liquors	0.00	162.73	0.00	240.45	0.00	2.24	0.00	1.06	0.00	0.00	0.00	1492.86	0.00	293.89
103	Malt Liquor	5042.76	9480.96	0.00	23291.93	0.00	0.00	0.00	12489.48	12042.44	73.31	337.59	0.00	0.00	485.67
104	Liquor	37898.73	6352.09	0.00	0.00	0.00	129.59	0.00	0.00	3557.95	0.00	77.42	0.00	60014.71	0.74
105	Foreign Liquors and Spirits	25341.25	51261.76	424164.49	455469.67	0.00	12369.52	-465.45	102631.78	946.26	3636.38	48.17	77231.70	0.00	71261.48
106	Commercial and Denatured Spirits and Medicated Wines	18.59	2.23	0.00	267.70	0.00	16.94	31.94	2462.60	1.50	674.73	329.49	706.54	0.00	0.00
107	Medicinal and Toilet Preparations Containing Alcohol, Opium Etc.	989.06	136.17	1448.11	4.99	0.00	3.36	0.04	0.00	156.00	1716.31	44.20	0.00	0.00	39.56
108	Opium, Hemp and Other Drugs	0.00	0.00	1.31	0.25	0.00	0.00	0.00	54.18	855.03	10.62	783.19	435.44	0.00	0.46
109	Indian Made Foreign Liquors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18539.40	0.00	0.00	0.00	0.00	0.00
110	Spirits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1195.62	0.00	0.00	0.00	0.00	0.00
111	Sales to Canteen Stores Depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.83	0.00	0.00	0.00	0.00	0.00
112	Licences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3066.82	0.00	0.00	0.00	0.00	0.00
150	Fines and Confiscations	221.41	20.34	0.00	1116.01	0.00	8.42	114.80	341.57	13.62	280.39	3058.20	96.85	0.00	182.35
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	7944.77	1062.79	0.97	65631.95	12260.97	7952.33	15.14	87430.71	414.05	2083.52	3844.34	5857.54	23300.82	1294.85
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
Total 0039 : Receipts from State Excise		78000.01	76992.66	445349.28	546029.63	12260.97	109515.60	-343.05	405399.88	40999.61	8475.26	496621.05	131125.23	83315.53	84080.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.69-0039-ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
3.00	130.83	49040.93	338715.51	0.00	285.29	0.00	0.00	13658.19	488426.33	211023.06	1.00	44.82	0.52	105.97	869664.57	50084.79	284256.11	3167346.66	
1.98	3504.80	39.20	31911.60	0.00	6.52	0.00	0.00	9278.34	4263.29	0.00	3709.88	14.02	1920.10	15.11	-376.15	1896.57	160.87	58539.36	
216533.53	5063.81	2256.32	204026.08	0.00	0.00	0.00	0.00	39961.60	0.00	157869.87	0.00	18544.25	140998.53	1305.98	211392.09	16406.12	103844.05	1181446.37	
0.00	0.00	25.53	0.00	0.00	64.20	0.00	0.00	5272.00	86.56	0.00	0.00	0.00	0.00	363.77	0.00	8.01	0.00	113851.30	
1559294.28	211811.36	155449.84	743915.97	169.57	19484.43	6396.70	0.00	222527.21	13779.01	311550.42	10424.65	543863.30	749540.32	16888.89	595143.85	146730.37	535890.31	7066757.49	
83.20	11.13	66639.25	613.88	0.00	10.44	0.00	0.00	321.63	2966.98	962.43	0.00	473.57	241.34	2.30	1768.38	128.52	606.79	79342.10	
2133.61	37.54	95032.44	2841.85	0.00	1.50	0.00	0.00	9.46	0.00	634.08	517.85	224.29	324.63	0.90	170.38	217.75	554.33	107238.41	
0.42	7.28	21574.67	2.16	0.00	0.00	0.00	0.00	110.20	1510.82	3422.81	0.00	10.21	0.13	6.17	5276.38	11.27	3.93	34076.93	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18539.40	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1195.62	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.83	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3066.82	
2718.83	854.14	98.47	909.91	767.18	0.00	0.87	0.66	80.56	-230.28	2586.38	4.70	447.32	1334.69	0.22	12496.53	285.67	8633.91	36443.72	
0.03	0.00	0.00	1095.06	0.00	0.00	0.00	0.00	0.00	0.00	31984.81	0.00	2088.59	0.00	0.00	0.00	0.00	0.00	0.00	35168.49
14082.55	2621.44	434344.73	20933.06	0.00	77.86	185.02	419.32	30879.44	2765.50	7549.55	389.39	15819.30	47772.76	6.55	36490.59	10398.14	54.32	843884.27	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	
1794851.43	224042.33	824501.38	1344965.08	936.75	19930.24	6582.59	419.98	322098.63	513568.21	727583.41	15047.47	581529.67	942133.02	18695.86	1732026.62	226167.21	934004.62	12746906.83	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 69-A-2039-ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for THE YEAR ENDED 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	419.45	1005.02	1250.14	33354.36	2947.82	4165.43	8265.29	17166.63	1959.33	1751.32	4232.76	565.67	2779.64	1971.72
102	Purchase of Opium etc.	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0.00	0.00
104	Purchase of Liquor and Spirits	0.00	0.00	180.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	439.64	130.26	77.94	0.00	0.00	51.27	0.00	13.66	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.31	-21.05	0.00	0.00	-0.05	0.00	0.00	0.00	0.00
912	Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-1062.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2039: Expenditure on State Excise		419.45	1005.02	1870.76	32421.81	3025.76	4165.12	8244.24	17217.90	1959.33	1764.93	4232.76	572.34	2779.64	1971.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 69-A-2039-ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for THE YEAR ENDED 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
15284.78	27768.38	150600.13	11471.97	199.05	1691.65	2993.56	2039.79	6431.29	4066.42	14182.36	589.70	10863.11	22640.01	405.42	18747.01	2281.99	11695.47	385786.67
0.00	0.00	38.10	1.87	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	47.31
0.00	0.00	1064.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	1677.68
0.00	154.36	15.39	0.00	0.00	0.00	25.50	0.00	0.00	0.00	0.00	0.00	0.00	2451.37	0.00	0.00	0.00	157.82	3517.21
-0.19	-177.25	0.00	-6.44	0.00	0.00	0.00	0.00	-3.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.97	-221.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1062.81
15284.59	27745.49	151718.35	11467.40	199.05	1691.65	3019.06	2039.79	6427.90	4066.53	14182.36	589.70	10863.64	25091.38	837.42	18747.01	2281.99	11840.32	389744.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.70-0040-ACCOUNT of RECEIPTS from TAXES on SALES,TRADE etc. for the YEAR ENDED 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts Under Central Sales Tax Act	10191.11	11514.94	111198.77	82844.02	0.00	33840.22	5390.41	27305.36	7699.65	346273.61	130107.01	13756.23	0.00	24998.21
102	Receipts Under State Sales Tax Act	155841.22	63.17	1003724.08	2447041.25	0.00	2348.64	111747.01	602204.97	125.23	133617.61	1430394.17	143004.05	282559.03	546470.83
103	Tax on Sale of Motor Spirits and Lubricants	0.00	0.00	0.00	0.74	0.00	34.66	0.00	0.00	0.00	206227.32	35.33	0.00	122402.00	0.00
104	Surcharge on Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	15.61	0.00	284.40	0.00
105	Tax on Sale of Crude Oil	0.00	0.00	0.00	91.44	0.00	0.00	0.06	0.00	2033.94	7.07	0.00	0.00	0.00	0.00
106	Tax on Purchase of Sugarcane	0.00	0.00	0.00	1.21	0.00	0.00	2.12	0.00	0.00	0.03	0.00	0.00	0.00	0.00
107	Receipts of Turnover Tax	0.00	0.00	0.00	3234.77	0.00	0.00	0.25	0.00	0.00	0.10	0.00	0.00	0.00	0.34
110	Trade Tax	0.00	89266.81	0.00	0.00	0.00	599777.75	0.00	0.00	0.00	2276460.79	0.00	0.00	0.00	0.00
111	Value Added Tax (VAT) Receipts	4615.85	0.00	0.00	0.00	28512.48	0.00	712670.06	8827.76	152007.32	1223.17	0.00	95826.81	44065.81	0.00
800	Other Receipts	1.10	3.75	-5.90	287.67	0.00	1298.70	0.01	6621.92	302.81	78.66	339.63	0.00	0.00	0.00
900	Deduct - Refunds	0.00	-3.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0040 : Receipts from Taxes on Sales,Trade, Etc.		170649.28	100844.70	1114916.95	2533501.10	28512.48	637299.97	829809.92	644960.01	162168.95	2963888.45	1560891.75	252587.09	449311.24	571469.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.70-0040-ACCOUNT of RECEIPTS from TAXES on SALES,TRADE etc. for the YEAR ENDED 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
131905.80	14967.52	51558.12	304810.55	35.82	728.32	3.63	404.55	25679.43	39221.14	72280.34	496.82	172634.62	110647.04	115.67	98952.45	12691.70	103693.93	1945946.99
1198156.56	1706624.90	0.00	5176546.34	38278.40	84.12	16734.85	17917.64	1481.85	0.00	0.00	12885.17	3607512.10	2398483.80	0.00	49610.16	357238.28	575411.67	22016107.10
0.00	0.54	0.00	31.12	45.20	29240.39	7267.86	10432.33	0.00	0.00	0.00	0.00	0.00	0.99	0.00	612.19	9.41	0.00	376340.08
0.00	0.01	0.00	2566.30	14.49	10.16	214.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3105.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91	0.00	0.00	0.00	0.00	2134.42
0.00	0.00	0.00	986.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	0.00	2931.92	329.62	0.00	4252.25
0.00	0.00	0.00	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00	0.00	0.00	1350.78	0.00	0.00	0.00	0.00	4587.28
1179253.98	0.00	0.00	0.00	0.00	46327.95	0.00	0.00	0.00	0.00	0.00	11588.87	0.00	0.00	0.00	0.00	0.00	0.00	4202676.15
0.00	731523.84	1446843.60	0.00	106.54	0.00	0.00	0.00	1125004.01	967385.01	1688367.73	-5.20	855467.80	0.00	61071.98	2924309.32	0.00	620954.87	11468778.76
0.00	4664.62	1.79	4410.60	77.99	271.77	63.39	0.00	0.00	109423.94	140176.03	0.00	0.00	162.58	0.00	34836.08	0.00	-126.82	302890.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.97	
2509316.34	2457781.43	1498403.51	5489350.92	38558.44	76662.71	24284.80	28754.52	1152165.29	1116030.09	1900824.10	24965.66	4635614.52	2510648.44	61187.65	3111252.12	370269.01	1299933.65	40326814.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 70-A-2040-ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES,TRADE etc.for the year ended 31st March, 2018

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	276.21	684.45	761.97	32790.02	0.00	11576.37	955.90	1566.24	1280.94	2454.17	8224.11	0.00	5683.66	985.12
101	Collection Charges	438.38	281.43	6959.26	0.00	0.00	5844.87	6300.08	5157.39	1036.86	24908.64	6569.55	696.83	0.00	5273.21
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	14.94	3935.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.91	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	-0.48	-25.60	0.00	-3.48	-0.74	0.00	0.00	0.00	0.00	0.00
Total 2040: Expenditure on Taxes on Sales, Trade, Etc.		714.59	980.82	11656.72	32790.02	0.00	17420.76	7230.38	6723.63	2314.32	27362.07	14793.66	696.83	5756.57	6258.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 70-A-2040-ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES,TRADE etc.for the year ended 31st March, 2018

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
9844.68	0.00	4153.52	15147.41	276.40	661.08	1657.46	486.51	11788.26	13025.81	3382.39	0.00	3752.76	21747.30	72.38	0.00	945.00	5563.61	159743.73
8539.24	29518.74	14080.38	39233.61	492.21	1654.48	25.68	947.77	0.00	0.00	7554.15	161.64	29232.26	0.00	2976.11	0.00	7054.82	17030.92	221968.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3930.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1399.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1399.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28956.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	29016.00
0.03	1814.82	0.00	521.48	0.00	0.00	0.00	79.99	0.00	0.00	54747.18	0.00	397.97	0.00	0.00	74132.75	10982.39	0.00	146699.95
-4.15	-18.59	0.00	-33.40	0.00	0.00	0.00	0.00	-24.28	0.00	0.00	0.00	-0.66	0.00	0.00	0.00	0.00	-7.77	-119.15
18379.80	31314.97	18233.90	54869.10	768.61	2315.56	1683.14	1514.27	11763.98	13025.81	99969.08	161.64	33442.33	21747.30	3048.49	74132.75	18982.21	22586.76	562638.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.71-0041-ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts Under the Indian Motor Vehicles Act	14316.23	1946.22	35375.80	79616.18	11.40	19443.54	32965.75	22624.78	8510.62	111020.41	60721.33	9748.67	0.00	46537.73
102	Receipts Under the State Motor Vehicles Taxation Act	7355.31	6639.84	157312.81	214247.44	3129.04	25191.13	122677.51	85610.87	22820.70	274769.34	208296.81	23922.67	22810.93	9.92
103	Receipt Under State Toll Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	110.82	1842.70	18887.73	10034.49	0.00	20060.74	4307.24	9765.71	141.20	2753.54	8738.37	3044.35	0.00	31289.24
Total 0041 : Receipts from Taxes on Vehicles		21782.36	10428.76	211576.34	303898.11	3140.44	64695.41	159950.50	118001.36	31472.52	388543.97	277756.51	36715.69	22810.93	77836.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.71-0041-ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
32140.29	57133.98	44107.68	154809.31	1098.50	1716.94	715.30	0.00	49302.96	34980.64	0.00	0.00	62556.79	88628.21	113.99	252270.09	68422.54	60565.75	1351401.63	
569519.35	305988.19	208818.92	710898.37	2515.34	3596.42	2068.58	875.52	99238.84	150439.19	433691.65	2936.64	458205.68	258884.54	1839.99	375470.57	13176.87	167386.14	4940345.12	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	
0.00	0.00	0.00	532.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.36	
19197.71	3163.10	16235.32	297.59	0.00	1387.48	374.28	9277.08	4953.15	5700.00	2605.01	0.00	15500.20	11435.46	3484.40	12624.03	0.00	3771.08	220982.02	
620857.35	366285.27	269161.92	866537.63	3613.84	6700.84	3158.16	10152.60	153494.95	191119.83	436296.66	2936.64	536262.67	358948.21	5438.38	640364.69	81599.41	231722.97	6513261.81	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 71-A-2041-ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	907.80	353.15	1141.01	15093.88	0.00	245.64	523.77	391.64	289.05	0.00	0.00	276.88	343.26	126.24
101	Collection Charges	405.31	145.38	4428.58	0.00	0.00	3011.40	5407.01	1159.50	195.19	0.00	0.00	0.00	1088.58	534.55
102	Inspection of Motor Vehicles	159.56	25.90	114.08	0.00	0.00	0.00	252.82	618.83	8.87	13854.74	3823.06	0.00	0.00	85.28
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5.00	0.00	15771.67	0.00	0.00	678.75	0.00	0.00	0.00	0.00	0.00	0.00	37.19	0.00
911	Deduct-Recoveries of overpayments	0.00	-0.03	0.00	0.00	0.00	-0.23	-21.28	0.00	-0.92	-2.18	0.00	0.00	0.00	0.00
Total 2041: Expenditure on Taxes on Vehicles		1477.67	524.40	21455.34	15093.88	0.00	3935.56	6162.32	2169.97	492.19	13852.56	3823.06	276.88	1469.03	746.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 71-A-2041-ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
2775.81	8476.59	2679.98	144732.24	452.36	263.78	927.36	447.46	3381.91	0.00	998.50	0.00	9616.49	7609.96	282.90	0.00	0.00	1047.19	203384.85
6645.31	0.00	2311.22	0.00	478.01	1170.96	0.00	623.59	2404.98	0.00	6908.33	489.75	32.18	0.00	0.00	0.00	0.00	1373.98	38813.81
2074.51	5001.99	1402.41	3124.28	0.00	48.87	0.00	0.00	242.91	1461.92	3013.62	0.00	565.07	0.00	103.36	0.00	0.00	202.02	36184.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.51	0.00	457.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.08	0.00	343.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1091.45
0.00	0.00	0.00	949.91	116.24	580.00	0.00	116.00	4000.00	59.27	49.90	0.00	6517.74	0.00	0.00	62.58	35.89	0.00	28980.14
-0.02	-1015.40	0.00	-7.32	0.00	0.00	0.00	0.00	-3.06	0.00	0.00	0.00	-736.79	0.00	0.00	0.00	0.00	-0.53	-1787.76
11495.61	12463.18	6393.61	148799.11	1046.61	2063.61	927.36	1187.05	11308.33	1521.19	11771.66	489.75	15994.69	7609.96	386.26	62.58	35.89	2622.66	307658.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.72-0042-ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Tax Collections	0.00	0.00	0.00	0.00	0.00	238.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Tolls on Roads	0.00	0.00	0.00	2.70	0.00	0.58	0.00	136.63	0.00	0.00	157.97	0.00	78324.79	0.00
103	Tax Collections-Passenger Tax	965.86	0.00	0.00	0.00	0.00	6.10	0.00	44.67	2604.44	13126.07	1629.80	2256.43	6937.04	0.00
104	Tax Collection-Goods Tax	0.00	0.00	0.00	0.00	0.00	10.57	0.00	191.59	4.43	1.91	1403.79	8071.89	0.00	0.00
106	Tax on Entry of Goods into Local Areas	0.00	0.00	0.00	497.20	12896.15	25987.61	164485.42	44747.36	18365.66	0.00	228489.98	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	159.31	0.00	0.00	0.00	0.00	20.39	0.00	2645.85	0.00	0.00	65.22	841.16	0.00	0.00
Total 0042 : Receipts from Taxes on Goods and Passengers		1125.17	0.00	0.00	499.90	12896.15	26263.41	164485.42	47766.10	20974.53	13127.98	231746.76	11169.48	85261.83	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.72-0042-ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	111.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.85	0.00	0.00	0.00	0.00	0.64	0.00	2.84	0.00	0.00	78988.00
0.00	0.00	0.00	0.00	1.21	386.51	96.30	8.95	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	28068.58
0.00	0.00	0.00	0.00	0.00	396.84	286.93	0.00	108.97	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	10477.57
127912.57	0.00	115930.18	97843.48	0.00	0.00	395.52	256.41	125534.94	0.00	34077.93	0.00	89950.80	8762.45	0.00	0.00	0.00	153195.74	1249329.40
0.00	0.00	0.00	100.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.71
0.00	0.40	0.00	456.76	0.00	0.00	4.48	1493.81	38.33	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.01	5726.17
127912.57	0.40	115930.18	98400.95	112.87	783.35	783.23	1759.17	126048.71	0.00	34077.93	0.00	89950.80	8763.09	0.00	3.94	0.58	153195.75	1373040.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.73-0043-ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Taxes on Consumption and Sale of Electricity	3438.06	0.00	0.00	919.66	0.00	5855.94	23431.44	145384.78	0.00	647534.40	30000.00	36015.50	17914.00	18162.78
102	Fees Under the Indian Electricity Rules	0.36	0.00	0.00	658.78	0.00	147.66	296.09	600.43	0.00	29.93	595.00	25.87	0.00	0.18
103	Fees for the Electrical Inspection of Cinemas	1.29	0.00	0.00	18.15	0.00	2.66	122.18	609.93	0.00	0.17	0.20	1.12	0.00	0.21
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1.18	0.00	0.00	0.17	0.02	13.03	66.40	22300.31	0.00	864.65	8.00	36.15	5.84	186.81
Total 0043 : Receipts from Taxes and Duties on Electricity		3440.89	0.00	0.00	1596.76	0.02	6019.29	23916.11	168895.45	0.00	648429.15	30603.20	36078.64	17919.84	18349.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.73-0043-ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
141099.69	3428.98	195578.78	731233.50	0.14	155.83	0.00	0.00	192017.69	125610.13	292983.70	0.00	120572.21	38727.94	0.00	194645.06	32198.92	188542.26	3185451.39	
6839.03	2748.60	6098.47	62.90	0.11	26.41	0.00	0.00	4938.64	1069.11	0.00	0.00	1167.92	959.16	0.00	15780.85	161.50	7.92	42214.92	
129.50	9.64	50.60	1.01	0.00	0.00	0.00	0.00	0.97	0.00	6.24	0.00	8.02	12.11	0.00	3.33	1.41	232.70	1211.44	
0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	
430.42	500.07	57300.81	3188.48	0.00	0.00	0.00	5.92	16.24	78627.97	44676.88	0.00	183.78	0.14	1.31	1983.68	0.00	44572.21	254970.47	
148498.64	6687.29	259028.66	734486.11	0.25	182.24	0.00	5.92	196973.54	205307.21	337666.82	0.00	121931.93	39699.35	1.31	212412.92	32361.83	233355.09	3483848.44	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.74-0045-ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.74-0045-ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
11777.99	6.27	3216.39	29043.34	0.39	23.28	75.00	0.00	2023.64	1648.83	4015.72	0.26	-394.09	4651.55	138.96	30182.96	2919.97	2409.57	115092.02	
4247.49	0.00	1.22	649.20	0.00	53.92	3.93	0.00	0.00	37.81	0.00	0.00	199.71	2213.40	0.00	-26.51	1.57	208.83	10093.94	
0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.15	
15980.78	9951.94	819.79	25765.76	40.64	486.09	0.00	0.00	188.62	1848.99	2377.32	0.00	13616.28	3818.34	77.86	0.00	0.00	2827.36	118161.49	
0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91	0.00	0.00	0.00	0.00	4.26	
798.81	0.00	0.00	77863.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109687.57	
2643.33	0.00	0.17	180.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2823.88	
0.00	0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13430.09	0.00	32321.76	
0.00	0.00	57.95	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00	0.00	0.00	0.00	0.00	0.00	9.64	1.27	0.00	3070.45
0.00	0.00	13460.87	4329.95	1699.68	0.00	0.00	0.00	0.00	0.00	0.00	5712.85	0.00	0.00	0.00	348.80	18.19	50862.79	86440.43	
0.00	0.00	0.09	6.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.53	1203.54	0.00	0.00	0.00	0.00	2193.00	
38114.90	0.00	50.35	1999.49	0.00	0.00	0.00	0.00	776.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40941.63	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19140.88	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4082.85	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58985.99	
0.14	0.00	231.25	17556.68	3.53	1.87	0.00	139.09	7.77	0.54	0.00	125.58	0.00	137.13	0.00	10.46	0.00	0.92	42736.06	
-0.97	0.00	0.00	1587.06	0.00	0.00	0.00	-1.00	0.00	-1.00	1.00	0.00	0.00	0.00	-3.00	0.00	-1.00	34254.09		

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.74-0045-ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March,2018-Contd.

Total 0045 : Receipts from Other Taxes and Duties on Commodities and Services	98470.92	0.00	25917.94	38216.85	0.00	3444.26	2049.80	1014.24	13975.63	41347.07	7919.04	35160.69	244.20	1281.77
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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.74-0045-ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March,2018-Contd.

73562.47	9958.21	17839.98	158981.45	1744.24	565.16	78.93	139.09	2995.92	3537.86	6392.04	5839.69	13909.43	12024.87	216.82	30522.35	16371.09	56308.51	680030.52
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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 74-A-2045-ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Collection Charges-Entertainment Tax	14.43	0.00	71.68	0.00	0.00	0.00	0.00	0.00	137.85	860.04	0.00	0.00	0.00	0.00
102	Collection Charges-Betting Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Collection Charges-Electricity Duty	0.00	0.00	0.00	849.87	0.00	478.63	108.63	795.43	0.00	2188.74	336.88	235.70	0.00	152.85
104	Collection Charges-Taxes on Goods and Passengers	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.68	0.00	224.51	4570.84	223.48	0.00
200	Collection Charges-Other Taxes and Duties	0.00	79.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.39	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21708.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from the State Energy Conservation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of over payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	-0.24	0.00	0.00	0.00	0.00
Total 2045: Expenditure on Other Taxes and Duties on Commodities and Services		17.71	79.39	71.68	849.87	0.00	478.63	108.63	22503.43	237.45	3048.54	561.39	4889.93	223.48	152.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 74-A-2045-ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
75.27	0.00	0.00	1803.14	11.47	0.00	0.00	0.00	0.00	0.00	21.11	40.81	0.00	0.00	0.00	4524.30	1672.66	340.92	9573.68
0.00	0.00	0.00	26.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.83
2359.10	2624.82	54245.04	4072.65	0.00	162.58	0.00	166.65	1620.08	444.83	2279.95	0.00	1084.02	873.53	74.11	4006.90	162.55	415.54	79739.08
0.00	0.00	0.00	1064.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.09	6234.91
0.00	158.29	0.00	41.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.35	0.00	0.00	0.00	0.00	0.00	0.00	399.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5267.16	134.00	0.00	0.00	0.00	0.00	0.00	27109.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.17	0.00	0.00	103.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.83	0.00	0.00	0.00	0.00	0.00	-28.83	
0.00	-4.04	0.00	-56.81	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.84	-65.06
2434.37	2779.07	54245.04	6951.02	11.47	162.58	0.00	166.65	1620.03	444.83	2301.06	5428.32	1189.19	873.53	74.11	8634.37	1835.21	801.71	123175.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Smugglers and Foreign Exchange Manipulators (Forfeiture of Property Act,1976)	1341.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Remuneration amount credited to Special Drawing Rights (SDRs) holding account of India by International Monetary Fund	7012.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Fines, Penalties & Forfeitures	8676.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	785.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.74	0.00	0.00	11.09
900	Deduct - Refunds	-3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0047 : Receipts from Other Fiscal Services		17813.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.74	0.00	0.00	11.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1341.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7012.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8676.44
0.00	0.00	0.00	3.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.92	3.02	1.19	0.00	811.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.50
0.00	0.00	0.00	3.92	0.00	0.04	0.00	0.92	3.02	1.19	0.00	17839.22							

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	No Minor Head Description	1251.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Regulation of Foreign Exchange	16294.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Smugglers and Foreign Exchange Manipulators' (Forfeiture of Property), 1976	327.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Promotion of Small Savings	952.05	0.00	2.19	0.00	139.15	73.05	265.71	5.76	1.75	244.53	129.15	109.95	110.96	230.14
106	State Stamps Depot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Customs Central Excise Gold (Control) Appellate Tribunal	3177.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Prevention of Money Laundering Act 2002	153.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.18	0.00	0.00
798	International Co-operation	146.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	911.87	0.00	0.00	0.00	9.99	148.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2047: Expenditure on Other Fiscal Services		23213.78	0.00	2.19	0.00	149.14	221.58	265.71	5.76	1.75	244.53	129.15	123.13	110.96	230.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1251.52	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16294.26	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.37	
858.20	20268.07	203.06	237.30	32.63	40.94	139.88	5.00	468.33	1233.00	0.00	0.00	899.95	0.00	348.02	2782.26	457.92	598.23	30837.18
0.00	160.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3177.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.29	0.00	0.00	0.00	0.00	0.00	0.00	12.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.76	0.00	0.00	0.00	0.00	0.00	0.00	146.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.49	0.00	0.00	-1.30	0.00	0.00	0.00	0.00	1449.85
0.00	-96.10	0.00	-0.15	0.00	0.00	0.00	0.00	-0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	-98.15
858.20	20332.09	203.06	237.15	32.63	40.94	139.88	5.00	467.84	1233.00	247.76	12.29	898.65	0.00	348.02	2782.26	589.62	598.12	53724.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 75-B-4047-ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year ended 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 75-B-4047-ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year ended, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223251.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-359.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2371.54
0.00	0.00	0.00	0.00	0.00	0.00	1650.00	0.00	0.00	0.00	20.85	0.00	0.00	0.00	0.00	487.55	0.00	0.00	5390.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.48
0.00	0.00	0.00	0.00	0.00	0.00	1650.00	0.00	0.00	0.00	20.85	0.00	0.00	0.00	0.00	487.55	0.00	0.00	231142.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 75-B-4047-ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year ended 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
037 Customs		1863870.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
039 State Excise		0.00	0.00	0.00	0.00	1889.26	0.00	509.85	0.00	0.00	0.00	0.00	0.00	407.12	500.00
050 No Minor Head Description		0.00	0.00	0.00	0.00	0.00	0.00	11642.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 No Minor Head Description		0.00	0.00	0.00	0.00	0.00	0.00	7514.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 India Security Press, Nasik		18617.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Security Printing Press, Hyderabad		3916.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 No Minor Head Description		245.00	0.00	0.00	0.00	0.00	2300.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Subscription to International Monetary Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 No Minor Head Description		0.00	0.00	0.00	0.00	0.00	0.00	7345.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	28.61	0.00	0.00	0.00	0.00	0.00	0.00	7043.48
800 Other Expenditure		0.00	0.00	0.00	0.00	1210.07	0.00	3151.56	0.00	0.00	0.00	0.00	0.00	0.00	6488.26
901 Deduct-Receipts and Recoveries on Capital Account		-7310.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 No Minor Head Description		0.00	0.00	0.00	0.00	0.00	0.00	-2742.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4047: Capital Outlay on Other Fiscal Services (Up to the Year 2017-18)		1879339.41	0.00	0.00	0.00	3099.33	2300.00	27950.65	0.00	0.00	0.00	0.00	407.12	14031.74	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 75-B-4047-ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year ended, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1863870.95	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	12.69	0.00	0.00	0.00	0.00	1034.13	0.00	0.00	4453.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11642.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7514.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18617.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3916.92
7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3052.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.08	0.00	0.00	53.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7345.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7072.09
0.00	0.00	0.00	0.00	0.00	0.00	1980.00	0.00	0.00	0.00	18171.49	0.00	0.00	0.00	0.00	2851.48	0.00	0.00	33852.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7310.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2742.21
7.90	0.00	0.00	0.00	0.00	0.00	1980.00	0.00	100.00	0.00	18184.18	0.00	0.00	0.00	0.00	3938.69	0.00	0.00	1951339.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 76-A-2048-ACCOUNT showing the APPROPRIATION FROM REVENUE during the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Sinking Funds	0.00	0.00	0.00	34500.00	20000.00	20997.47	69361.95	20000.00	3000.00	0.00	0.00	0.00	5079.00	0.00
200	Other Appropriations	30311.89	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2048: Expenditure on Appropriation for Reduction or Avoidance of Debt		30311.89	1000.00	0.00	34500.00	20000.00	20997.47	69361.95	20000.00	3000.00	0.00	0.00	0.00	5079.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 76-A-2048-ACCOUNT showing the APPROPRIATION FROM REVENUE during the year ended 31st March, 2018

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	310000.00	3090.00	4638.00	4000.00	22400.00	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	1223222.60	0.00	20000.00	1761489.02
0.00	0.00	0.00	0.00	4053.00	0.00	700.00	100.00	0.00	0.00	0.00	0.00	72156.15	0.00	0.00	0.00	0.00	0.00	108321.04
0.00	0.00	0.00	310000.00	7143.00	4638.00	4700.00	22500.00	0.00	0.00	0.00	1200.00	72156.15	0.00	0.00	1223222.60	0.00	20000.00	1869810.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2018

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
900	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.07
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.58
01 - Interest Receipts from State Govt. -															
101	Interest on Loans for State Plan Schemes	377719.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Interest on Loans for Centrally Sponsored Plan Schemes	245.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Interest on Loans for Non-Plan Schemes	6469.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Interest on Loans for Special Plan Schemes	331.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest on State Plan Loans Consolidated in Terms of Recommendations of 12th Finance Commission	346822.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Miscellaneous Interest Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Interest Receipts from State Govt. -		731587.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Interest from Union Territory Govt. -															
104	Interest on Loans for Non-Plan Schemes	4183.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Interest from Union Territory Govt. -		4183.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Ot. Interest Receipts of Cent. Govt.-															
103	Interest from Departmental Commercial Undertakings	160611.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Interest from Port Trusts	1462.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest from Other Parties	4797.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Interest Realised on Investment of Cash Balances	347762.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.02
111	Interest from Advances to Foreign Governments	15608.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Interest/Premium Arising out of Market Stabilization Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Interest on Special Drawing Rights (SDRs) holding received from International Monetary Fund	1752.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Premium on Market Loans	524132.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Interest on Market Loans	951393.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Interest on Loans to Government Servants	17419.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Interest from Public Sector and Other Undertakings	1737429.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Interest from Co-Operative Societies	6.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	75069.47	0.00	1237.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.44
900	Deduct - Refunds	-47.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Ot. Interest Receipts of Cent. Govt.-		3837399.06	0.00	1237.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.46	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2018

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
04 - Interest Receipts of State/UT Govt.-															
101	Interest receipt	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Interest from Departmental Commercial Undertakings	15.00	0.00	0.00	2618.23	0.00	10.37	0.30	0.00	0.00	84.23	92859.52	0.00	216.50	0.00
107	Interest from Cultivators	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.21	0.00	21.33	13.20	9.60	0.00	0.00
110	Interest Realised on Investment of Cash Balances	0.00	4790.02	0.00	4528.86	4528.02	28652.57	79982.04	14019.50	898.84	55379.28	9489.39	8113.43	629.32	7856.50
190	Interest from Public Sector and Other Undertakings	0.00	0.00	33261.79	315.55	0.00	0.00	0.05	1186.84	0.00	5691.48	113383.18	23092.39	0.00	41.05
191	Interest from Local Bodies	0.00	0.00	4843.81	0.00	0.00	0.00	0.00	1385.42	0.00	3005.58	5.58	0.00	0.00	50.34
195	Interest from Co-Operative Societies	11.07	2.76	0.00	206.39	0.00	2.04	47.50	188.92	5.10	28.86	346.56	1035.75	0.00	0.00
800	Other Receipts	0.00	5109.95	281.36	1936.08	169.80	1873.69	77693.79	1262.94	1819.78	43957.93	6684.69	1803.12	1075.04	8627.35
900	Deduct - Refunds	0.00	-13.07	0.00	3.45	0.00	0.00	0.00	0.00	0.00	-24.83	0.00	0.00	0.00	147.28
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25
Total 04 : Interest Receipts of State/UT Govt.-		26.07	9890.35	38386.96	9608.56	4697.82	30538.85	157723.68	18043.83	2723.72	108143.86	222782.12	34054.29	1920.86	16728.77
Total : Expenditure on Interest Receipts		4573196.62	9890.35	39624.94	9608.56	4697.82	30538.85	157723.68	18043.83	2723.72	108143.86	222782.12	34054.29	1920.86	16887.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69
63.47	1273.31	0.00	58060.70	0.00	0.15	0.00	0.00	21.20	277.14	145392.41	0.00	104206.85	0.08	0.00	57881.05	7126.41	0.12	470107.04
0.00	0.17	0.00	191.11	0.00	0.00	0.00	0.00	184.11	9.45	0.92	0.00	4.72	0.00	0.00	0.05	0.00	0.00	435.05
107830.08	4766.18	49139.11	272243.79	1779.58	4488.08	2473.02	367.40	55932.04	155.66	36584.27	11068.42	56425.95	1743.18	3740.81	48771.08	1405.10	36475.49	914257.01
963.76	474.78	0.00	16904.63	0.00	0.00	0.00	0.00	0.69	131127.21	299364.45	0.00	138053.78	6892.00	0.00	0.06	0.00	96644.40	867398.09
0.00	26.70	1715.29	2246.40	0.00	0.00	0.00	0.00	0.86	0.00	0.01	0.00	480.46	0.00	0.00	23.00	0.00	0.00	13783.45
234.15	1001.07	3220.84	22913.94	5.41	0.37	123.79	0.00	1213.09	8.93	1083.46	0.00	1269.58	917.94	0.00	256.55	0.00	34.74	34158.81
8749.20	6916.93	9835.72	43693.17	142.11	761.04	2516.76	12.16	2719.48	8915.95	3464.69	407.83	219417.23	2031.37	23957.94	2415.20	7.62	6414.89	494674.81
-0.74	-9.39	0.00	-0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.57	0.00	0.00	-8.56	0.00	-1.84	89.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25
117839.92	14449.75	63910.96	416253.03	1927.10	5249.64	5113.57	379.56	60071.47	140494.34	485890.21	11476.25	519856.00	11584.57	27698.75	109338.43	8539.13	139567.80	2794910.22
117839.92	14449.75	63910.96	416253.03	1927.10	5249.64	5113.57	697.26	60071.47	140494.34	485890.21	11476.25	519856.00	11584.57	27698.75	109338.43	8539.13	139567.80	7369795.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2018

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
892800.04	882424.65	596786.70	1999531.66	31989.75	35583.58	21385.68	50514.34	136240.74	815706.70	771549.64	24095.05	1771931.12	791609.43	36461.15	1396763.34	184765.17	1657885.79	56985647.32	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1172001.91	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566182.15	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957591.90	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	
0.00	154.48	0.00	0.00	0.00	0.00	0.00	0.00	617.10	0.00	4824.35	0.00	0.00	0.00	1382.28	0.00	0.00	524.23	104.93	64846.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491468.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377463.83	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677976.49	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714358.79	
194179.95	139707.32	205511.55	726492.06	7249.07	7155.87	2111.72	1452.70	103987.38	230939.57	180650.27	0.00	221892.72	98727.38	13691.41	652594.26	127206.65	786665.75	5021792.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1270.87	0.00	0.00	0.00	0.00	0.00	0.00	2339602.04	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532685.72	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143731.01	
30011.53	39990.86	126930.17	51326.45	1971.05	3312.34	0.00	7289.30	59364.46	259607.49	623873.01	2383.75	85110.55	103326.06	6900.04	401913.83	22982.36	44364.83	2691728.63	
2613.40	2422.52	1936.71	5395.30	452.94	108.11	47.58	138.65	509.68	2241.77	3647.40	0.00	37117.63	3458.56	92.19	5228.36	499.98	4602.40	232281.03	
0.00	-1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.30	-8711.40	
1119604.92	1064698.15	931165.13	2782745.47	41662.81	46159.90	23544.98	60012.09	300102.26	1313319.88	1579720.32	27749.67	2116052.02	998503.71	57144.79	2456499.79	335978.39	2493622.40	72960646.85	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.03	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4693.59	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15010.02	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153613.84	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2193.36	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1042.35	122580.28	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2018

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2018

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										(in lakh)	
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
911 Deduct Recovery of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Interest on Loans and Advances from Central Government -	0.00	13809.24	287067.23	43833.36	1638.49	10015.82	39330.07	13382.81	1820.48	42956.29	10408.68	8673.25	8805.89	11618.41	
05 - Interest on Reserve Funds -															
101 Interest on Depreciation/Renewal Reserve Funds	4882.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4941.61	0.00	0.00	0.00	0.00
103 Interest on Railway Development Fund	5093.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Interest on General and Other Reserve Funds	71619.64	46.38	0.00	0.00	30.26	0.00	0.00	0.00	0.00	0.00	8955.96	0.00	2793.20	0.00	0.00
902 Deduct Amount met from General Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Interest on Reserve Funds -	81595.59	46.38	0.00	0.00	30.26	0.00	0.00	0.00	0.00	0.00	13897.57	0.00	2793.20	0.00	
60 - Interest on Other Obligations -															
101 Interest on Deposits	79075.33	350.00	0.00	0.00	0.00	0.00	0.00	0.00	7341.70	80418.20	1388.29	0.00	0.00	0.00	0.00
106 Interest on Petroleum Bonds	958346.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Interest on Special Security Issued to FCI	131926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 Interest on Special Security Issued to Oil Marketing Companies	40650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Interest on Special Bonds Issued to Fertilizers Companies	117358.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Interest on SBI- Right Issue 8.35% Spl. Bonds 2024	83466.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111 No Minor Head Description	163348.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zilla Parishad and District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701 Miscellaneous	23334.60	0.00	0.00	0.00	0.00	0.00	1150.69	7077.23	0.00	17735.42	805.30	0.00	12672.71	177.34	
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.40	0.00	0.00	0.00	0.00	0.00
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1.29	0.00	-0.06	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Interest on Other Obligations -	1597505.55	350.00	0.00	0.00	0.00	0.00	1149.40	7077.23	7341.64	98737.02	2193.59	0.00	12672.71	177.34	
Total 2049: Expenditure on Interest Payments	54340414.20	68616.81	287067.23	1384686.31	46735.80	320532.12	905378.04	309832.77	124428.43	1895403.80	1196127.29	378822.10	466287.10	466168.28	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
-9.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.33
65227.83	31489.82	65205.62	43270.57	2720.62	1585.30	1975.11	1350.59	32651.55	15954.57	41650.78	1001.33	50647.53	22048.14	2086.94	84982.19	5650.02	63192.28	1026050.81
8.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10615.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5093.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40524.45	5008.40	0.00	1156.91	0.00	0.00	0.00	0.00	871.57	131006.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.99
8.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41306.24	5008.40	0.00	1156.91	0.00	0.00	0.00	0.00	871.57	146714.43
0.00	0.00	0.00	23523.60	0.43	0.15	0.00	0.00	0.00	10177.30	0.00	36368.35	0.00	0.00	0.00	4861.26	114767.60	358272.21	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958346.25	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131926.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40650.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117358.46	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83466.70	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163348.21	
0.00	0.00	0.00	3185.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3185.84	
0.00	0.00	290.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.33	0.00	0.00	0.00	0.00	6554.53	8.27	3590.22	73706.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.40	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.89	0.00	0.00	0.00	0.00	0.00	-102.91	-109.15	
0.00	0.00	290.74	26709.44	0.43	0.15	0.00	0.00	0.00	10486.63	0.00	36363.46	0.00	0.00	6554.53	4869.53	118254.91	1930734.30	
1392958.09	1511992.98	1104533.78	3301842.62	56296.46	59117.99	33920.09	67775.42	498833.80	1533396.15	1971999.18	36217.34	2601153.16	1083553.83	88688.87	2913583.23	398728.75	2807375.78	83652467.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.78-0050-ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Dividends from Public Undertakings	4649546.98	222.22	1241.16	57.87	0.00	0.22	105.00	473.83	159.40	8787.78	684.01	189.31	0.00	0.14
106	Share of Surplus Profits from the Reserve Bank of India	4065941.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Share of Profits from Life Insurance Corporation of India	237610.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Share of Profits from Nationalised Banks	182629.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Dividends from Other Investments	967.40	11.92	350.00	42.55	0.19	22554.85	28.68	6.22	36.75	841.55	69.23	25369.06	0.00	0.00
800	Other Receipts	0.90	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.19	0.00	0.00	0.00	0.00
Total 0050 : Receipts from Dividends and Profits		9136696.46	234.14	1591.16	100.42	0.19	22555.07	133.94	480.05	196.15	9629.52	753.24	25558.37	0.00	0.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.78-0050-ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
7566.86	8068.26	62193.62	44233.20	0.00	0.00	0.00	0.00	6563.63	317.81	6586.05	292.00	15069.54	8982.59	1468.66	2129.67	2266.66	21.57	4827228.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4065941.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237610.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182629.10
316.38	4579.77	42.25	6006.79	0.04	10.87	0.00	0.00	58.72	126.81	90.33	0.00	789.04	1088.00	0.00	954.17	2.03	3638.38	67981.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35
7883.24	12648.03	62235.87	50239.99	0.04	10.87	0.00	0.00	6622.35	444.62	6676.38	292.00	15858.58	10070.59	1468.66	3083.84	2268.69	3659.95	9381392.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 79-A-2011-ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March,2018

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Parliament -														
101 Lok Sabha	25641.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Lok Sabha Secretariat	31752.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Pay and Accounts Office - Lok Sabha	485.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Rajya Sabha	11831.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Rajya Sabha Secretariat	24854.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Pay and Accounts Office - Rajya Sabha	164.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798 International Co-operation.	108.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of overpayments	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Parliament -	94838.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - State/Union Territory Legislatures -														
001 Direction and Administration	0.00	147.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Legislative Assembly	0.00	294.61	852.59	3821.32	1686.40	2171.91	6003.59	2536.69	1317.57	1055.73	1523.36	1912.55	1633.59	2764.98
102 Legislative Council	0.00	0.00	0.00	1850.63	0.00	0.00	1936.80	0.00	0.00	0.00	0.00	0.00	805.12	0.00
103 Legislative Secretariat	0.00	719.48	941.76	2406.52	3782.29	2142.59	7485.06	1339.37	1299.56	1528.34	5112.95	1469.02	2757.17	5325.96
104 Legislator's Hostel	0.00	0.00	0.00	365.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-1.70	-14.68	0.00	-0.01	0.00	0.00	0.00	0.00	0.00
Total 02 : State/Union Territory Legislatures -	0.00	1161.96	1794.35	8443.62	5468.69	4337.80	15410.77	3876.06	2617.12	2584.07	6636.31	3381.57	5195.88	8090.94
Total 2011 Expenditure on Parliament/State/Union Territory Legislatures	94838.30	1161.96	1794.35	8443.62	5468.69	4337.80	15410.77	3876.06	2617.12	2584.07	6636.31	3381.57	5195.88	8090.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 79-A-2011-ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25641.56	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31752.97	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.37	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11831.18	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24854.51	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.11	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.64	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94838.30	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.87	
7633.60	2255.13	4286.66	8718.80	3282.04	1996.63	596.45	1824.09	1907.96	2636.40	2774.15	261.40	1999.73	3766.05	1813.70	11475.20	1845.05	2070.54	88718.47
2588.35	0.00	0.00	2292.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2120.20	0.00	2881.82	0.00	0.00	14475.41
5327.17	7416.46	4426.02	5857.26	3882.71	5275.85	1550.13	1907.45	2096.86	2107.66	3068.44	1198.02	3043.73	1992.62	0.00	7244.71	2612.61	2541.59	97859.36
2493.09	728.15	0.00	0.00	601.30	0.00	0.00	0.00	0.00	0.00	0.00	95.80	4.53	253.06	0.00	0.00	0.00	0.00	4541.08
842.70	3.00	0.00	0.00	919.76	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	4.12	0.00	0.00	0.00	0.00	1805.58
-0.19	-0.51	0.00	-1.65	0.00	0.00	0.00	0.00	-6.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.30	
18884.72	10402.23	8712.68	16866.90	8685.81	7272.48	2146.58	3731.54	3998.38	4744.06	5842.59	1566.22	5047.99	8131.93	1817.82	21601.73	4457.66	4612.01	207522.47
18884.72	10402.23	8712.68	16866.90	8685.81	7272.48	2146.58	3731.54	3998.38	4744.06	5842.59	1566.22	5047.99	8131.93	1817.82	21601.73	4457.66	4612.01	302360.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 80-A-2012-ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRUITORIES for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - President -														
090 Secretariat	1967.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Emoluments and Allowances of the President	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Household Establishment	2701.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Entertainment Expenses	174.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 Tour Expenses	80.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 State Conveyance and Motor Cars	107.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	391.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-51.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : President -	5389.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Vice President -														
090 Secretariat	655.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Vice President -	655.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Governor/Administrator of Union Territories -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090 Secretariat	97.10	219.15	923.06	0.00	345.51	246.12	805.70	373.86	318.58	307.69	791.66	342.80	772.04	445.85
101 Emoluments and Allownaces of the Governor/Administrator of Union Territories	263.92	13.66	14.74	0.00	0.47	11.39	9.39	12.10	18.25	13.20	13.20	14.30	0.00	13.20
102 Discretionary Grants	2.00	0.00	0.00	0.00	100.00	24.66	9.28	83.45	5.68	3.30	599.98	40.00	0.00	47.91
103 Household Establishment	0.00	204.19	9.56	0.00	320.83	264.92	252.44	335.30	280.16	377.03	226.00	200.65	0.00	298.77
104 Sumptuary Allowances	0.00	0.48	0.00	0.00	0.00	1.33	26.45	0.00	0.00	17.60	0.00	4.00	0.00	1.13
105 Medical Facilities	0.00	0.00	0.00	0.00	0.23	1.87	86.70	3.43	3.42	0.00	38.05	0.54	0.00	9.28
106 Entertainment Expenses	113.49	0.00	8.13	0.00	1.50	1.00	0.00	15.19	0.00	0.00	14.60	0.00	0.00	0.00
107 Expenditure from Contract Allowance	0.00	0.00	0.00	0.00	1.91	2.32	126.33	11.70	3.89	5.00	4.85	5.95	0.00	3.99
108 Tour Expenses	0.04	10.66	0.00	0.00	16.09	18.54	97.99	4.74	36.27	6.87	7.35	3.41	0.00	5.47
110 State Conveyance and Motor Cars	0.00	37.70	46.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.71	0.00	0.00
111 Chief Commissioners	265.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	12.29	5.51	0.00	3.99	0.00	0.00	0.00	9.72	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.66	-1.18	0.00	-1.30	0.00	0.00	0.00	0.00	0.00
Total 03 : Governor/Administrator of Union Territories -	741.73	485.84	1001.68	0.00	798.83	577.00	1413.10	843.76	664.95	730.69	1695.69	641.08	772.04	825.60
Total 2012 /Expenditure on President, Vice-President/Governor/Administrator of Union Territories	6786.49	485.84	1001.68	0.00	798.83	577.00	1413.10	843.76	664.95	730.69	1695.69	641.08	772.04	825.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 80-A-2012-ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRUITORIES for the year ended 31st March,2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1967.96	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2701.21	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.70	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.57	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.18	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.73	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51.78	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5389.57	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.19	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.19	
0.00	0.00	0.00	0.00	0.00	38.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.32	
403.16	411.23	397.23	418.11	268.42	126.93	369.92	522.26	490.75	301.03	658.96	219.05	220.12	506.51	252.85	821.36	488.16	266.31	
13.20	9.35	1.10	13.20	13.20	1.62	7.92	17.43	13.20	13.20	13.20	6.32	5.32	8.40	12.52	13.20	7.80	13.20	
17.75	5.00	4.45	14.08	15.00	24.37	9.54	100.00	13.00	18.58	47.55	15.00	1.25	10.00	10.88	50.00	50.00	16.47	
229.03	322.06	376.03	734.50	177.84	262.05	313.32	34.68	273.90	325.64	517.83	356.74	895.36	675.49	191.30	301.41	209.32	429.31	
0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	9.49	8.26	24.00	9.14	45.64	0.00	1.49	0.00	0.00	150.01	
29.22	34.39	0.35	0.00	0.30	15.85	3.06	0.00	88.42	53.46	31.97	3.90	0.00	70.33	5.26	90.56	35.04	47.33	
0.00	1.50	18.43	27.49	1.50	22.12	0.00	6.19	0.72	0.00	15.92	0.15	0.00	45.51	0.25	10.96	7.77	12.34	
20.01	11.49	14.49	22.41	4.48	4.30	4.48	2.97	7.16	3.87	12.90	2.99	45.83	44.86	18.99	10.49	8.49	64.74	
0.00	11.60	5.89	13.23	14.97	30.32	16.04	13.84	10.00	8.45	30.25	11.98	33.04	11.09	0.00	14.36	7.22	22.31	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	0.00	0.00	0.00	0.00	0.00	0.00	136.43	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.18	
54.04	0.00	62.80	0.00	5.49	245.89	1.00	0.00	35.70	0.00	0.00	0.00	1.21	11.31	0.00	12.97	0.00	12.64	
0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.36	0.00	0.00	0.00	0.00	0.00	-3.61	
766.41	806.62	881.77	1242.91	501.20	771.77	725.28	697.37	942.34	732.49	1377.57	624.91	1247.77	1383.50	493.54	1325.31	821.64	884.65	27419.04
766.41	806.62	881.77	1242.91	501.20	771.77	725.28	697.37	942.34	732.49	1377.57	624.91	1247.77	1383.50	493.54	1325.31	821.64	884.65	33463.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2018

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Salary of Ministers and Deputy Ministers	524.95	5.24	80.22	1399.44	232.69	144.20	1719.32	78.02	73.89	459.69	256.67	1190.26	925.20	856.24
102	Sumptuary and other Allowances	968.02	20.72	0.00	0.00	244.70	0.00	0.00	214.47	0.00	0.00	91.30	0.00	0.00	0.00
104	Entertainment and Hospitality Expenses	0.00	157.15	118.09	0.00	490.00	11.98	49.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Discretionary Grants by Ministers	308.03	0.00	0.00	0.00	205.00	65.00	139.96	3138.92	0.00	0.00	12537.33	466.66	0.00	598.01
106	Cabinet Secretariat	16010.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Prime Minister's Office	4207.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Tour Expenses	38050.08	68.52	0.00	413.84	95.41	80.26	69.25	422.70	22.86	0.00	70.40	0.00	0.00	172.08
798	International Co-operation	384.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	169.10	412.79	484.35	1606.90	60.86	97.93	400.00	59.68	0.00	2624.11	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-0.20	0.00	0.00	-8.99	0.00	0.00	-4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2013: Expenditure on Council Of Ministers		60452.45	420.73	611.10	2288.64	2874.70	362.30	2071.19	4254.11	156.43	459.69	15579.81	1656.92	925.20	1626.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2018

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
975.83	150.91	249.17	1111.71	228.58	703.45	212.95	719.52	270.67	224.18	433.79	93.07	125.82	2099.35	47.93	365.79	216.34	99.81	16274.90
0.00	0.00	457.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	51.60	0.00	0.00	0.41	616.44	0.00	296.86	2967.44
0.08	555.40	0.00	8.62	0.00	25.96	0.00	34.99	0.00	198.86	235.91	69.99	0.00	0.00	0.36	504.92	219.46	0.00	2681.38
0.00	0.00	15667.38	0.00	4.76	1.00	68.00	100.00	0.00	20.00	30.45	149.75	0.00	0.00	2.03	19284.92	4185.84	2958.15	59931.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.19	0.00	0.00	0.00	0.00	0.00	0.00	16546.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4207.12
586.99	149.91	212.43	328.09	34.46	106.14	12.05	79.89	41.25	85.11	48.12	52.05	230.69	65.93	19.31	710.40	125.60	57.19	42411.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.28
530.40	124.60	809.43	543.75	327.71	103.47	0.00	643.79	1129.03	2246.52	426.05	445.50	161.76	912.58	0.00	3330.96	483.81	162.56	18297.64
0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.14	-18.31
2093.30	980.75	17396.38	1992.17	595.51	940.02	293.00	1578.19	1440.92	2774.67	1179.27	1398.15	518.27	3077.86	70.04	24813.43	5231.05	3570.43	163683.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 82-A-2014-ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2018

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	1155.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Supreme Court	25500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	High Courts	2306.17	53.35	22560.49	0.00	466.57	5426.48	15070.39	4831.65	848.59	13367.59	12674.19	4135.98	5009.10	8157.18
103	Special Courts	0.00	0.00	0.00	1304.77	0.00	0.00	0.00	0.00	0.00	51.72	0.00	0.00	771.76	0.00
105	Civil and Session Courts	3558.55	1567.30	72551.18	48112.32	732.78	10104.89	51636.60	14856.22	4340.90	60471.21	41604.42	11399.40	11766.32	27434.95
106	Small Causes Courts	0.00	0.00	119.69	0.00	0.00	0.00	74.74	0.00	0.00	1522.29	0.00	0.00	0.00	0.00
107	Presidency Magistrate's Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Criminal Courts	269.92	0.00	5117.42	1210.00	0.00	6717.64	0.00	4.59	0.00	3221.04	7.68	99.39	0.00	0.00
109	Coroner's Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Administrators General and Official Trustees	0.00	0.00	0.00	0.00	0.00	0.00	7.86	0.00	0.00	6.97	41.92	0.00	0.00	0.00
111	Official Assignees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Official Receivers	0.00	0.00	0.00	108.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Sheriffs and Reporters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Legal Advisors and Counsels	7817.23	100.81	6660.97	6003.32	215.19	4231.81	11751.12	1594.81	1119.15	9033.57	11790.23	2699.10	1484.07	1870.34
115	Central Administrative Tribunals	10049.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	State Administrative Tribunals	0.00	0.00	0.00	1132.71	0.00	0.00	0.00	0.00	0.00	336.08	0.00	698.65	617.85	0.00
117	Family Courts	0.00	55.98	1403.74	1591.13	0.00	0.00	884.74	1189.90	0.00	0.00	0.00	0.00	0.00	0.00
118	Computrization of District and sub-ordinate court	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.02	0.00	0.00	0.00	0.00	0.00	0.00
119	Legal Aid Services	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	E-Courts	37410.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.97	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.95	0.00	0.00
800	Other Expenditure	6462.43	126.32	0.00	3650.00	381.34	981.81	0.00	339.30	540.67	390.46	0.00	379.63	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2.04	0.00	0.00	0.00	0.00	-18.27	-75.70	0.00	-2.68	-6.10	0.00	0.00	0.00	0.00
Total 2014: Expenditure on Administration of Justice		103371.85	1903.76	108413.49	63113.02	1795.88	27444.36	80505.34	23571.46	6846.63	88394.83	66118.44	19698.10	19649.10	37462.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 82-A-2014-ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
42.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1198.24	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25500.00	
11843.15	12488.49	13383.18	31995.98	1416.34	1031.08	748.96	658.10	6980.60	13924.67	13497.54	1447.00	22598.23	13280.74	1737.34	36068.60	3221.84	11812.65	293042.22
0.00	401.52	0.00	0.00	70.76	0.00	80.19	0.00	696.74	0.00	0.00	0.00	947.44	1056.82	0.00	0.00	0.00	0.00	5381.72
52811.56	34952.34	58697.33	101792.52	1291.60	597.24	1308.19	951.05	28649.65	37928.14	55991.10	1201.40	52037.67	26425.14	4748.97	98151.08	9308.02	33604.38	960584.42
1615.46	0.00	0.00	4558.92	0.00	0.00	0.00	0.00	535.76	159.25	0.00	0.00	889.15	478.73	1113.19	1641.95	0.00	549.78	13258.91
0.00	0.00	0.00	4865.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1737.12	0.00	0.00	0.00	0.00	994.06	7597.06
3498.45	10756.51	0.00	5512.70	0.00	691.73	0.00	0.00	13.50	0.76	0.00	0.00	15872.62	3563.09	3278.86	16796.72	1351.18	0.00	77983.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.19	
0.63	29.47	0.00	108.97	0.00	0.00	0.00	0.00	0.00	19.50	16.86	0.00	127.09	41.00	0.00	57.34	0.00	244.78	702.39
0.00	0.00	0.00	264.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.56	
0.00	73.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	
0.00	0.00	0.00	128.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.01	
10603.21	9798.63	2970.50	15965.68	628.52	1083.28	824.71	2961.37	3509.99	8218.76	11074.22	581.96	5070.11	5003.17	1002.90	24478.97	2486.11	7523.73	180157.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10049.03	
1468.02	731.06	0.00	0.00	0.00	0.00	0.00	0.00	797.50	573.10	1145.59	0.00	0.00	0.00	0.00	0.00	0.00	435.90	7936.46
1555.42	4267.30	0.00	0.00	0.00	0.00	0.00	0.00	55.28	0.00	0.00	0.00	1009.03	302.95	0.00	0.00	0.00	0.00	14545.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.02	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37410.56	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.57	0.00	0.00	0.00	0.00	0.00	0.00	510.54	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.29	0.00	0.00	0.00	0.00	0.00	0.00	557.24	
0.00	6728.75	4307.56	117.61	2199.21	1137.10	323.13	170.63	624.30	0.00	0.00	67.59	3093.62	1270.88	0.00	5954.34	1289.29	1354.95	41890.92
-5.32	-96.75	0.00	-15.63	0.00	0.00	0.00	0.00	-22.91	0.00	0.00	-0.69	-2.24	-5.69	0.00	0.00	-18.48	-272.50	
83433.23	80130.62	79358.57	165295.87	5606.43	4540.43	3285.18	4796.43	41785.13	60824.18	84409.40	3297.26	102370.81	52122.91	12184.21	183149.00	17656.44	56779.21	1689314.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 83-A-2015-ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
003	Training	434.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Election Commission	11334.04	0.00	140.77	0.00	510.29	0.00	229.04	689.13	0.00	778.50	513.86	147.70	0.00	0.00
102	Electoral Officers	10000.00	230.92	2838.68	1712.90	1169.90	1146.41	2449.99	1321.54	133.50	4047.93	1229.22	1408.27	4805.72	1450.01
103	Preparation and Printing of Electoral Rolls	50000.00	147.54	1855.96	1104.02	895.06	4413.63	5629.15	2252.89	155.93	4787.36	1608.55	1019.34	0.00	3929.96
104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	54984.47	0.00	0.00	279.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Charges for conduct of elections to Parliament	501.99	0.00	13.27	3.26	0.00	17.05	752.25	58.06	5.22	0.00	1.14	0.00	0.00	10.00
106	Charges for conduct of elections to State/Union Territory Legislature	0.00	29.07	1238.36	825.99	164.09	159.87	336.11	145.65	1254.56	20932.08	4.09	3474.51	0.00	151.42
107	Election Tribunals	0.00	0.00	0.00	0.00	49.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Issue of Photo identity Cards to Voters	5000.00	13.50	1173.40	3630.73	302.81	13.96	341.59	100.03	0.00	178.30	19.39	42.97	0.00	435.66
109	Charges for conduct of election of Panchayat/Local Bodies	217.99	0.00	0.00	0.00	0.00	97.77	2477.49	0.00	0.00	0.00	0.00	108.85	0.00	303.35
110	Delimitation Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.18	0.00	0.00
800	Other Expenditure	15.95	0.00	0.00	0.00	48.12	0.00	2.22	1.60	0.00	0.00	0.00	0.00	0.00	4.03
911	Deduct-Recoveries of Overpayments	-48.72	0.00	0.00	0.00	0.00	-43.79	-2280.71	0.00	-278.67	-10.47	0.00	0.00	0.00	0.00
Total 2015: Expenditure on Elections		132440.26	421.03	7260.44	7556.32	3139.96	5804.90	9937.13	4568.90	1270.54	30713.70	3376.25	6475.82	4805.72	6284.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 83-A-2015-ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.54	
0.00	480.84	2167.45	0.00	449.87	0.00	197.16	0.00	0.00	426.40	0.00	140.35	0.00	0.00	3.50	0.00	0.00	0.00	18208.90
2453.35	806.22	2822.87	3114.45	782.76	729.53	315.90	1227.84	995.89	2608.64	2789.10	334.67	1740.08	1230.09	525.51	0.00	0.00	2228.35	58650.24
5370.71	4298.74	6249.90	9681.36	1.00	1237.21	367.36	749.90	3771.14	0.00	5004.49	161.71	12172.80	1536.05	482.13	11188.44	1889.63	6717.85	148679.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.61	0.00	0.00	0.01	136.80	0.00	0.00	0.00	0.00	0.00	55538.31
10.18	295.30	364.34	13.55	0.00	0.00	0.00	0.00	0.00	1055.70	1487.35	0.00	0.00	8.91	11.20	551.99	0.00	997.32	6158.08
2012.19	975.94	468.35	669.91	0.00	4222.59	0.00	1927.80	145.00	2825.60	276.56	249.56	1642.58	171.54	2942.92	3981.04	1792.93	1874.66	54894.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.69
57.72	173.43	215.71	537.30	354.08	0.00	35.55	8.66	82.15	0.00	246.55	94.83	1.02	427.53	33.30	0.00	0.00	249.98	13770.15
0.00	141.91	0.00	0.00	0.00	0.00	224.81	15.15	590.32	0.00	0.00	429.95	383.69	0.00	0.00	0.00	430.48	117.77	5539.53
0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.18
0.00	0.00	267.55	0.00	0.00	0.00	2.00	0.00	133.95	0.68	0.00	0.00	0.00	0.00	0.00	8126.08	0.00	0.00	8602.18
-0.33	-552.74	0.00	-1.78	0.00	0.00	0.00	0.00	-5.74	0.00	0.00	0.00	-24.15	-2999.02	0.00	0.00	0.00	-66.51	-6312.63
9903.82	6620.20	12556.17	14014.79	1587.71	6189.33	1142.78	3929.35	5850.32	6917.02	9804.05	1411.08	16052.82	375.10	3998.56	23847.55	4113.04	12119.42	364488.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	State Public Service Commission	0.00	0.00	0.00	0.00	0.00	77.78	0.00	0.00	0.00	0.00	264.79	0.00	0.00	173.55
103	Staff Selection Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.75	0.00	0.00	0.00
104	UPSC/SSC Examination Fees	8310.42	0.00	0.00	0.00	0.00	0.00	8424.47	0.00	0.00	83.99	0.01	518.14	0.00	0.00
105	State PSC Examination Fees	0.00	0.00	0.00	374.17	3.72	0.00	4586.11	1071.00	45.26	336.23	0.00	523.83	0.00	358.47
800	Other Receipts	92.08	0.00	502.41	0.00	71.65	0.05	0.00	1.00	1.37	0.49	3.90	3.97	0.63	63.52
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0051 : Receipts from Public Service Commission		8402.50	0.00	502.41	374.17	75.37	77.83	13010.58	1072.00	46.63	420.71	1067.45	1045.94	0.63	595.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.67	0.00	0.00	0.00	0.00	0.00	0.00	110.01	0.00	32.58	17687.29
2156.36	186.95	1445.44	3963.94	4.98	8.73	111.47	0.00	146.64	404.75	189.72	33.83	3412.71	0.08	26.55	1245.10	721.26	1450.38	22807.68
0.01	141.96	0.00	14.45	0.00	2.52	21.00	56.81	0.18	2.30	14.59	0.00	32.02	0.00	0.12	5.07	0.00	2.18	1034.28
-5.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-90.47
2151.37	328.95	1445.44	3978.39	4.98	11.25	136.12	56.81	354.49	407.05	118.80	33.83	3444.73	0.08	26.67	1360.18	721.26	1485.14	42757.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Union Public Service Commission	23977.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	State Public Service Commission	0.00	0.00	0.00	5005.21	698.95	1131.45	2102.72	1433.76	437.13	3369.29	961.74	971.63	669.40	793.57
103	Staff Selection Commission	34761.77	0.00	2204.34	0.00	0.00	0.00	2185.37	0.00	0.00	1672.79	6509.47	635.27	0.00	322.09
800	Other Expenditure	172.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-3896.30	0.00	-0.30	0.00	0.00	0.00	0.00	0.00
Total 2051: Expenditure on Public Service Commission		58911.22	0.00	2204.34	5005.21	698.95	1131.45	391.79	1433.76	436.83	5042.08	7471.21	1606.90	669.40	1115.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23977.31	
7985.52	18682.63	2846.04	4278.22	523.64	413.26	643.22	555.99	775.49	704.85	3647.39	448.12	6415.34	4440.91	483.09	5702.83	1436.65	2119.34	79677.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.47	335.95	727.07	0.00	1310.64	0.00	0.00	762.65	1441.33	2173.57	55727.78
0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.14	
-0.59	-2.70	0.00	-0.14	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	-255.81	-4155.89	
7984.93	18679.93	2846.04	4278.08	523.64	413.26	675.22	555.99	1460.95	1040.80	4374.46	448.12	7725.94	4440.91	483.09	6465.48	2877.98	4037.10	155430.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Other Training Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	0.00	0.00	0.00	0.00	0.00
090	Secretariat	277943.18	2706.55	8684.70	23640.14	12786.40	68937.58	13059.35	6939.38	4381.03	38636.55	11086.71	8013.99	7082.42	7011.21
091	Attached Offices	75.00	0.00	0.00	0.00	2950.80	375.09	0.00	4123.11	0.00	1314.37	0.00	193.36	0.00	0.00
092	Other Offices	187164.60	6.69	0.00	4465.49	336.89	0.00	8308.74	422.47	0.00	313.85	0.00	0.00	1451.38	2412.24
099	Board of Revenue	0.00	0.00	0.00	0.00	0.00	110.88	466.15	396.79	0.00	0.00	3737.42	0.00	0.00	300.11
792	Irrecoverable Loans written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.00
800	Other Expenditure	115.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.61	877.95	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1236.53	-2.60	0.00	0.00	0.00	-8.68	-91.25	0.00	0.00	-2.82	0.00	0.00	0.00	0.00
Total 2052: Expenditure on Secretariat - General Services		464061.89	2710.64	8684.70	28105.63	16074.09	69414.87	21742.99	11881.75	5384.04	41139.90	14824.94	8207.35	8533.80	9723.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	186.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.18	
0.00	0.00	0.00	390.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.35	
13077.64	24005.74	11263.67	42229.49	6565.19	7926.85	9844.86	12959.04	16457.35	9793.26	16174.46	4337.78	25920.58	10081.82	6387.27	40201.02	12317.41	22397.46	782850.08
0.00	0.00	6819.20	0.00	0.00	0.00	0.00	0.00	1112.76	1580.18	0.00	0.00	359.91	0.00	0.00	2625.22	3802.24	1054.95	26386.19
4498.35	924.61	585.00	1327.26	0.00	154.31	1180.46	0.00	0.00	8302.47	281.86	0.00	315.35	3841.44	0.00	415.27	0.00	0.00	226708.73
629.13	0.00	494.41	364.97	0.00	0.00	0.00	0.00	1705.34	3997.11	2649.70	0.00	0.00	0.00	0.00	2968.50	310.04	0.00	18130.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25
2300.00	0.00	105.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	153.03	0.00	4863.23
-23.49	-633.45	0.00	-7.87	0.00	0.00	0.00	0.00	-183.57	0.00	0.00	-2.95	0.00	0.00	0.00	0.00	0.00	-148.65	-2341.86
20481.63	24296.90	19267.28	44304.80	6565.19	8267.34	11335.32	12959.04	19091.88	23675.46	19106.02	4334.83	26595.84	13923.26	6399.27	46210.01	16582.72	23303.76	1057190.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2018

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	13.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
093	District Establishment	3433.28	253.80	15631.44	11583.82	19837.35	16263.48	17089.00	23708.59	5547.98	17695.10	15683.57	12711.26	3942.95	7085.83
094	Other Establishments	0.00	0.00	712.32	87521.23	9634.88	2129.05	23340.91	0.00	0.00	23700.96	2898.45	1727.49	11915.32	7559.28
101	Commissioners	0.00	360.80	0.00	0.00	225.27	569.23	2117.38	816.42	0.00	356.49	945.15	0.00	1668.34	705.99
102	Court of Wards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads / District level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3170.16	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6113.06	0.00	18797.26
800	Other Expenditure	0.00	0.00	-9.21	213.38	0.00	0.00	0.00	115.68	0.24	41.13	0.00	161.54	0.00	12907.81
911	Deduct Recoveries of Overpayments	-0.01	-0.01	0.00	0.00	0.00	-2.85	-391.77	0.00	-1.78	-13.93	0.00	0.00	0.00	0.00
Total 2053: Expenditure on District Administration		3433.27	614.59	16334.55	99331.94	29697.50	18958.91	42155.52	24640.69	5546.44	44949.91	19527.17	20713.35	17526.61	47056.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2018

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	67.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.34	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	13.61	
7561.38	15683.41	33416.04	402517.49	2038.79	2685.20	3763.10	6733.46	11441.37	27690.20	11168.67	951.84	14504.75	10533.36	2763.53	73573.70	12341.25	14831.60	824666.59
27465.79	29006.06	28620.81	101247.09	2483.85	1214.00	649.61	5541.26	5539.51	0.00	31770.07	1134.55	98716.71	75321.85	3710.00	4526.21	0.00	5305.00	593392.26
1755.75	0.00	1927.05	4468.90	0.00	81.24	0.00	1460.91	1376.83	969.14	1162.91	0.00	0.00	0.00	0.00	3859.58	358.01	513.96	25699.35
0.00	0.00	0.00	12.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62
0.00	0.00	0.00	6071.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9241.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24910.32
1411.80	5052.91	3044.86	377.90	0.00	0.00	21.98	3.00	0.00	5433.94	265.78	0.00	0.00	156.77	7.95	0.00	0.00	0.00	29207.46
-1.33	-11688.24	0.00	-67.37	0.00	0.00	0.00	0.00	-18.60	0.00	0.00	0.00	-25.93	0.00	0.00	0.00	0.00	-7.21	-12219.03
38193.39	38054.14	67008.76	514628.43	4522.64	4047.78	4434.69	13738.63	18339.11	34093.28	44367.43	2086.39	113195.53	86012.08	6481.48	81959.49	12699.26	20643.35	1494992.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	3452.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	1.24	0.00	0.00	0.50	0.00	36.22	0.00	53.74	0.00	0.00	69.29	0.00	436.16	0.00
095	Directorate of Accounts and Treasuries	265.02	1645.60	4392.25	771.54	706.57	390.87	3545.20	2238.12	2379.52	1190.93	980.41	4532.70	2122.36	313.38
096	Pay and Accounts Offices	1196.73	0.00	0.00	1286.20	0.00	0.00	0.00	0.00	0.00	625.91	0.00	0.00	0.00	0.00
097	Treasury Establishments	218.76	143.53	31.80	12931.72	1561.25	5779.25	3857.72	2978.35	0.00	8880.03	2884.54	2492.87	5148.02	1097.48
098	Local Fund Audit	470.80	58.43	0.00	8048.12	493.82	2639.72	0.00	1453.68	0.00	3788.39	2396.69	733.53	437.28	0.00
099	New Defined Contribution Pension Scheme Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.86	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	23.45	0.00	0.00	2.91	0.00	1151.56	12.49	0.00	4327.40	0.00
911	Deduct-Recoveries of Overpayments	-0.26	-0.17	0.00	0.00	0.00	-0.05	-1.71	0.00	0.00	-0.77	0.00	0.00	0.00	0.00
Total 2054: Expenditure on Treasury and Accounts Administration		2152.29	1847.39	4424.05	26490.71	2785.09	8846.01	7401.21	6726.80	2379.52	15636.05	6343.42	8030.96	12471.22	1410.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2018

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2282.46	0.00	0.00	0.00	0.00	5735.09
0.00	0.00	124.31	156.76	0.00	16.04	0.00	79.17	0.00	0.00	0.00	0.00	0.00	3.00	0.00	561.87	140.00	0.00	1678.30
3748.58	2044.40	4430.02	3271.53	467.63	217.76	2486.62	1280.32	2554.37	1603.09	1547.25	583.17	6008.10	661.16	764.23	2398.92	1448.52	457.04	61447.18
0.00	0.00	0.00	2428.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.04	2526.42	1701.25	0.00	0.00	0.00	1785.24	12482.80
7454.26	18308.35	6227.17	13506.34	1080.74	1653.39	0.00	1922.21	5939.47	2861.56	16509.59	0.00	12578.36	7917.12	0.00	18553.57	5720.03	7902.33	176139.81
2993.57	8270.90	3304.28	6171.35	214.92	1070.42	0.00	0.00	4305.70	1231.36	2755.72	118.67	9149.16	3640.85	0.00	6422.60	1147.86	3538.10	74855.92
0.00	0.00	0.00	590.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.86
0.00	0.00	29.43	0.00	0.00	33.07	0.00	111.20	0.00	0.00	4413.91	52.25	52.64	0.00	0.00	1506.87	0.00	607.22	12324.40
-0.32	-8.19	0.00	-4.92	0.00	0.00	0.00	0.00	-8.80	0.00	0.00	-0.15	-18.83	0.00	0.00	0.00	0.00	-2.37	-46.54
14196.09	28615.46	14115.21	26119.23	1763.29	2990.68	2486.62	3392.90	12790.74	5696.01	25226.47	1686.98	30295.85	16205.84	764.23	29443.83	8456.41	14287.56	345478.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Police Supplied to Other Governments	77803.74	0.00	0.00	2045.77	0.00	27.41	416.03	9.42	0.00	5602.73	1834.01	2985.35	158.27	495.20
102	Police Supplied to Other Parties	602028.42	672.59	0.00	17071.18	0.00	3993.77	649.48	344.71	154.71	10310.50	1538.14	2465.11	345.05	3978.36
103	Fees, Fines and Forfeitures	1627.73	0.53	0.00	5284.67	0.00	455.33	5206.07	0.00	0.00	6459.47	6513.76	31.96	1.99	150.04
104	Receipts Under Arms Act	61.42	1.14	0.00	0.08	0.00	74.79	456.56	0.00	0.00	368.09	705.82	491.67	501.90	110.15
105	Receipts of State Head Quarters Police	0.00	0.00	0.00	32.48	47.30	0.00	0.06	0.00	4.42	732.77	74.50	0.00	0.00	3.20
106	Receipts Under Garbage Contract Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.39	0.00	0.00	0.00	0.00	0.00
107	No. Min Head Desc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.19	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	69599.11	3.37	1.27	1351.43	465.19	558.36	1990.30	1355.79	203.17	8346.78	2208.27	359.32	2263.28	346.51
900	Deduct - Refunds	-2.36	0.00	0.00	0.00	0.00	0.00	-114.23	-2.29	0.00	-18.91	-5.50	0.00	0.00	0.00
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.54
60 - Others															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03	0.00	0.00	0.00	0.00	0.00
Total 0055 : Receipts from Police		751118.06	677.63	1.27	25785.61	512.49	5109.66	8604.27	1707.63	376.91	31801.43	12869.00	6333.41	3270.49	5147.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
2166.67	3614.33	2019.71	7603.22	0.52	94.90	0.80	0.00	1411.04	8.70	12620.61	4277.54	2679.69	2089.24	5254.55	20446.63	73.35	6163.67	161903.10	
1891.92	2947.07	1638.08	7505.83	0.16	98.51	25.67	0.00	1876.42	976.43	7745.50	0.00	2520.76	8959.41	473.16	997.91	0.61	917.00	682126.46	
18067.93	703.00	780.07	2153.18	84.78	188.37	20.90	0.00	165.59	306.06	107.96	169.85	11703.34	999.76	122.18	3045.20	538.93	4632.24	69520.89	
710.28	62.00	901.27	102.25	0.26	29.56	0.01	0.00	22.19	3670.37	462.36	4.14	127.44	1.89	0.15	5404.25	340.32	410.21	15020.57	
8.85	5.17	606.87	17093.69	0.27	1.00	0.00	0.00	4.23	0.00	6231.10	0.00	4312.01	93.35	1.25	39.39	9.59	5421.92	34723.42	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.39	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.19	
0.00	220.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.43	
2480.46	711.85	6499.66	5522.91	5.26	38.22	11.16	270.29	1026.99	1222.12	2488.37	87.88	6857.71	6559.29	159.98	12477.21	1393.39	1165.25	138030.15	
-18.34	-0.03	-12.99	-109.24	0.00	0.00	0.00	0.00	0.00	-5.94	0.00	0.00	0.00	0.00	0.00	-114.72	0.00	0.00	-404.55	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.54	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03	
25307.77	8263.82	12432.67	39871.84	91.25	450.56	58.54	270.29	4506.46	6177.74	29655.90	4539.41	28200.95	18702.94	6011.27	42295.87	2356.19	18710.29	1101218.62	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-A-2055-ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	259771.50	1234.83	0.00	23695.52	5837.16	2881.46	28742.05	7575.66	1652.07	2533.79	2407.60	1712.80	139107.10	21165.54
003	Education and Training	17231.23	0.00	0.00	7486.09	0.00	3228.73	3748.79	3768.88	173.57	8406.54	3360.21	1399.08	7612.24	2949.24
004	Research	2343.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Criminal Investigation and Vigilance	69768.44	0.00	0.00	19858.35	27.65	34289.44	20672.38	3169.43	5519.99	12309.16	18110.85	3820.08	51012.23	14492.12
102	Central Reserve Police	1808349.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Assam Rifles	480115.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Special Police	191788.50	7568.04	0.00	68932.32	36972.06	70227.12	100396.57	98304.45	0.00	722.66	37229.92	0.00	678.53	112956.74
105	Border Security Force	2084616.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	National Security Guard	88007.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Industrial Security Force	756707.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	State Headquarters Police	0.00	892.84	0.00	0.00	0.00	0.00	0.00	935.91	0.00	0.00	0.00	33715.47	0.00	0.00
109	District Police	56936.56	5854.07	0.00	307450.70	31005.12	171257.13	325268.66	180932.74	31117.50	386961.74	261410.95	54365.42	155073.60	214193.45
110	Village Police	0.00	0.00	0.00	0.00	0.00	4683.10	59024.41	0.00	0.00	0.00	0.00	0.00	0.00	20457.24
111	Railway Police	0.00	0.00	0.00	8221.00	0.00	3528.54	17156.79	2642.07	0.00	9034.79	10179.00	549.24	9510.19	6321.06
112	Harbour Police	1328.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Welfare of Police Personnel	11072.64	0.00	0.00	835.31	5.96	460.41	1909.45	550.00	105.63	2413.52	605.00	0.00	0.00	249.91
114	Wireless and Computers	9409.89	0.00	0.00	7004.29	4413.27	15549.21	5648.74	3369.43	0.00	1194.31	11746.87	2022.03	0.00	2398.66
115	Modernisation of Police Force	19264.27	2467.49	0.00	0.00	21.00	3106.04	9439.72	5691.26	8.42	6688.17	2272.04	733.63	13431.04	461.11
116	Forensic Science	0.00	0.00	3541.23	70.79	0.00	690.30	0.00	0.00	0.00	4126.64	1228.18	697.96	937.01	0.00
117	Internal Security	0.00	0.00	0.00	5634.35	575.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103444.65	0.00
118	Special Protection Group	32092.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Delhi Police	636703.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Special Service Bureau	455396.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	No Minor Head Description	32849.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-A-2055-ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-A-2055-ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March, 2018

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
792	Irrecoverable Loans Written Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5897.31	0.00	0.00
797	Transfer to Reserve Fund	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	22924.11	0.00	0.00	1491.96	8946.94	55557.24	0.00	0.00	10313.85	8405.85	9009.04	0.00	0.00	0.00
902	No Minor Head Description	-290.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-11024.15	0.00	0.00	0.00	0.00	-68.41	-1308.73	0.00	-29.34	-40.26	0.00	0.00	0.00	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-228.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2055: Expenditure on Police		7030363.25	18017.27	3541.23	450452.05	87805.08	365390.31	573698.83	306939.83	48861.69	442756.91	357569.51	104938.02	480806.59	395645.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-A-2055-ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5897.31	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	
0.00	2783.75	15927.08	0.00	0.00	93.83	0.00	0.00	25.15	0.00	521.62	1119.76	1490.82	524.95	0.00	6926.10	683.55	6777.01	153522.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-327.28	0.00	0.00	0.00	0.00	-617.69	
-62.84	-759.59	0.00	-1624.53	0.00	0.00	0.00	0.00	-60.42	0.00	0.00	-8.43	-62.15	0.00	0.00	0.00	-5726.98	-20775.83	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-228.63	
422149.94	348979.85	515427.80	1123319.86	122145.00	64903.27	48627.93	131345.46	297190.58	524784.53	465962.56	28357.49	573089.93	494436.24	114788.04	1396347.97	161313.51	535583.58	18035539.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
215 No Minor Head Description		1631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 No Minor Head Description		298517.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	71.99	0.00	0.00	53.00	0.00	0.00	0.00	0.00	1058.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.10	0.00	13359.52
799 Suspense		0.00	0.00	0.00	0.00	0.00	0.00	-5.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		5576.62	0.00	365.26	910.67	0.00	0.00	0.00	0.00	53.40	28562.68	0.00	0.00	1500.00	0.00
901 Deduct-Receipts and Recoveries on Capital Accounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 No Minor Head Description		-381.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 No Min Head Desc		-839.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.61	0.00	0.00	0.00	0.00
Total 4055: Capital Outlay on Police (During the Year 2017-18)		1061858.71	298.60	575.11	19189.05	0.00	15719.23	26942.49	4763.30	111.07	35907.06	22584.92	4540.54	38688.35	37197.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.30	1804.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298517.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3096.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4279.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2617.88	0.00	0.00	325.29	0.00	0.00	0.00	0.00	0.00	16685.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.74
0.00	0.00	2133.33	17286.68	6619.87	1020.00	699.98	0.00	0.00	600.90	0.00	0.00	0.00	793.74	563.10	1496.71	0.00	0.00	68182.94
0.00	0.00	0.00	-9117.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9117.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-381.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-845.44
36944.59	4803.80	40477.22	16575.77	7363.42	1251.35	2264.57	14321.73	0.00	9957.66	15966.49	689.47	29142.27	38822.94	1074.06	60599.03	1434.30	17705.84	1567770.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
213 Special Service Bureau		477196.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 Border Management		958987.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3304.71	0.00	0.00	0.00	0.00
215 No Minor Head Description		56458.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 No Minor Head Description		1346008.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	271.96	0.00	0.00	8088.24	0.00	0.00	0.00	0.00	4459.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	56.97	0.00	0.00	0.00	457.04	0.00	0.00	0.00	2275.19	0.00	45558.71
799 Suspense		0.00	0.00	0.00	0.00	0.00	0.00	-330.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		931918.81	0.00	1467.81	19477.50	12684.25	0.00	8920.15	0.96	1350.78	132079.42	0.00	0.00	3209.38	25049.55
901 Deduct-Receipts and Recoveries on Capital Accounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.84	0.00	0.00	0.00	0.00	0.00
902 No Minor Head Description		-1865.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 No Min Head Desc		-7136.26	0.00	0.00	0.00	0.00	0.00	-23.20	0.00	0.00	-78.43	0.00	0.00	0.00	0.00
912 Deduct-Recoveries of overpayment		0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4055: Capital Outlay on Police (Up to the Year 2017-18)		7994171.23	6251.57	6499.24	159781.70	13517.81	18603.58	258146.30	22005.55	4782.41	232956.99	155836.21	32361.24	80275.56	160207.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477196.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962292.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.27	56871.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	0.00	24.99	0.00	0.00	0.00	1346179.19
0.00	0.00	9084.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9031.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30936.08
0.00	0.00	12099.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8935.71	0.00	0.00	325.29	0.00	0.00	0.00	0.00	69708.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-330.22
2295.67	3608.15	10538.79	140071.08	7304.86	4759.56	4816.63	0.00	0.00	50986.07	0.00	0.00	15915.08	4631.84	27919.19	18789.21	18218.48	0.00	1446013.22
0.00	0.00	0.00	-15878.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.69	0.00	0.00	0.00	0.00	0.00	-15934.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1865.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7237.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
284630.54	15473.87	139370.75	220710.86	16123.54	15786.61	19887.21	63887.10	21747.22	117774.88	99648.53	9425.51	411316.79	131645.47	29270.05	660981.12	40874.62	69193.04	11513145.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Sale of Jail Manufactures	201.51	0.00	847.70	0.00	0.00	2.65	1591.06	502.10	0.54	656.17	123.87	22.30	36.70	441.12
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00
800	Other Receipts	13.57	0.03	14.18	72.34	0.12	4.80	3.18	135.49	1.51	137.05	52.56	9.04	8.14	190.81
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.76	0.00	0.00	0.00	0.00
Total 0056 : Receipts from Jails		215.08	0.03	861.88	72.34	0.12	7.45	1594.24	637.59	2.05	792.97	176.43	31.34	44.84	631.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
114.51	1250.86	2.53	1542.32	0.00	0.00	0.40	0.00	36.70	169.34	0.00	0.00	13.18	0.00	4.75	39.88	0.00	33.19	7633.38
0.12	0.00	0.00	103.02	0.00	0.07	0.00	0.00	10.91	18.32	0.00	0.00	428.80	0.00	0.05	0.10	0.00	1.11	564.01
205.84	239.85	383.06	112.61	0.00	0.00	3.29	0.00	67.82	82.87	32.47	0.27	111.13	144.44	0.95	258.02	108.99	96.00	2490.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.02
320.47	1490.71	385.59	1757.95	0.00	0.07	3.69	0.00	115.43	270.37	32.37	0.27	553.11	144.44	5.75	298.00	108.99	130.30	10685.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 89-A-2056-ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2018

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	2644.33	19.29	26302.88	1430.09	1335.11	265.36	689.80	217.58	143.93	1090.07	518.23	384.40	425.30	724.42
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	40.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Jails	177.71	484.89	0.00	13279.52	0.00	6482.45	26793.75	12893.07	1147.81	12158.17	19710.00	2834.08	5743.83	12293.36
102	Jail Manufactures	0.00	0.26	629.18	294.94	0.00	147.07	2325.36	699.99	12.83	479.18	335.34	82.36	29.98	686.61
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	750.00
797	Transfer to/from Reserve Funds and Deposits Accounts \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	139.83	300.17	19.99	81.48	0.00	0.00	35.47	0.00	180.76	0.00	0.00	0.00
902	Deduct - Amount met from the Tamil Nadu Victim Compensation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.96	-24.74	0.00	-0.11	-1.81	0.00	0.00	0.00	0.00
Total 2056: Expenditure on Jails		2822.04	504.44	27071.89	15304.72	1355.10	6975.40	29824.72	13810.64	1339.93	13725.61	20744.33	3301.27	6199.11	14454.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 89-A-2056-ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
776.14	1295.69	1056.10	1057.44	96.04	288.71	402.08	1047.72	733.29	806.42	1813.84	680.41	1563.30	700.67	0.00	1396.55	4745.85	432.82	55083.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.55
13211.44	12305.62	27736.93	25704.77	1823.71	1071.74	1917.21	3213.10	12197.32	18229.62	14857.61	0.00	20882.79	9325.32	2662.37	59096.05	0.00	20171.75	358405.99
272.43	183.01	481.85	800.27	0.00	10.15	13.80	8.00	425.30	450.05	75.09	-0.31	1966.29	104.33	0.00	453.92	0.00	199.08	11166.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.95	0.00	0.00	0.00	0.00	0.00	151.95
0.00	49.90	0.00	0.00	0.83	121.47	0.00	0.00	121.39	0.00	241.98	0.00	66.25	119.58	0.00	276.18	0.00	1009.17	2764.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-178.23	0.00	0.00	0.00	0.00	0.00	-178.23
-0.68	-172.09	0.00	-27.23	0.00	0.00	0.00	0.00	-3.40	0.00	0.00	0.00	-0.32	-5.57	0.00	0.00	0.00	-329.16	-566.07
14259.33	13662.13	29274.88	27535.25	1920.58	1492.07	2333.09	4268.82	13670.78	19486.09	16988.52	680.10	24452.03	10244.33	2662.37	61222.70	4745.85	21483.66	427816.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Stationery Receipts	219.83	0.00	0.00	1.40	0.07	0.23	0.09	55.28	280.08	438.11	10.12	564.84	110.61	0.10
102	Sale of Gazettes etc.	3553.63	2.82	0.00	10.88	0.00	1.11	0.01	2.93	17.73	20.24	27.88	6.29	136.47	0.00
200	Other Press Receipts	1276.73	31.02	0.00	2.58	0.00	0.00	11.55	18.70	26.37	2429.40	82.63	444.65	361.57	0.00
800	Other Receipts	300.24	0.23	0.00	3.97	0.00	6.38	0.08	266.52	4.48	63.42	2.56	2.32	0.00	431.17
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	0.00	0.00
Total 0058 : Receipts from Stationery and Printing		5350.43	34.07	0.00	18.83	0.07	7.72	11.73	343.43	328.66	2950.98	123.19	1018.10	608.65	431.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
65.78	1595.59	329.27	104.86	0.00	1.52	0.00	0.00	5.56	21.87	0.00	0.00	110.31	0.00	80.77	78.44	398.93	1.74	4475.40	
9.05	40.49	384.99	1493.25	0.36	0.23	0.00	0.00	64.21	22.74	68.61	0.00	33.40	7.99	0.00	16.02	0.00	0.01	5921.34	
2685.30	931.94	543.16	2386.34	5.16	1.28	678.48	0.00	271.05	700.88	129.63	305.56	1674.07	0.31	0.00	2279.56	0.00	0.00	17277.92	
71.61	44.39	108.04	57.63	0.00	19.40	0.00	1.69	19.92	3.23	295.90	2.56	536.55	50.61	0.00	361.91	0.00	9.87	2664.68	
0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20	
2831.74	2612.41	1365.46	4042.07	5.52	22.43	678.48	1.69	360.74	748.72	494.14	308.12	2354.33	58.91	80.77	2735.93	398.93	11.62	30339.14	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Directions and Administration	776.94	145.10	0.00	274.22	0.00	403.76	0.00	57.40	328.03	213.99	184.37	119.52	113.07	0.00
101	Purchase and Supply of Stationery Stores	3651.24	1.74	0.00	227.37	0.00	718.18	0.00	112.46	84.92	2267.91	448.19	790.68	1029.26	0.00
102	Printing,Storage and Distribution of Forms	687.35	0.00	0.00	0.00	0.00	0.00	455.95	650.55	0.00	0.00	51.46	11.32	0.00	0.00
103	Government Presses	6846.00	2553.67	0.00	2454.40	916.45	1560.04	1117.46	0.00	706.45	3979.88	886.26	1824.15	2699.67	149.88
104	Cost of Printing by other sources	21.15	0.00	0.00	99.04	0.00	339.04	0.00	14.81	0.00	0.00	66.24	24.36	0.00	0.00
105	Government Publications	2748.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.36	32.33	61.98	0.00	21.46
797	Transfers to/from Reserve Funds and Deposit Accounts	112.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.20	0.00	0.00	0.00	0.00
800	Other Expenditure	45.57	0.00	0.00	0.00	112.79	12.89	0.00	1.31	0.00	0.00	66.80	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-314.93	0.00	0.00	0.00	0.00	-0.09	-0.07	0.00	0.00	-0.46	0.00	0.00	0.00	0.00
Total 2058: Expenditure on Stationery and Printing		14574.36	2700.51	0.00	3055.03	1029.24	3033.82	1573.34	836.53	1119.40	6730.88	1735.65	2832.01	3842.00	171.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	1213.96	197.16	4229.04	0.00	30.63	199.88	0.00	855.52	544.71	150.47	0.00	961.40	912.62	194.73	4741.40	1127.68	0.00	17975.60	
0.00	2480.34	82.21	605.08	69.34	316.15	80.27	16.03	128.15	0.00	0.00	0.00	4224.24	157.05	80.29	0.00	0.00	201.75	17772.85	
0.00	0.00	0.00	1666.66	25.43	9.78	0.00	0.00	1369.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.70	5204.84
8907.37	11956.23	3976.71	9438.16	449.86	2867.12	1304.13	1935.33	2794.16	1697.57	2798.53	941.51	6268.91	4784.20	825.81	11325.09	0.00	2102.21	100067.21	
324.49	0.00	103.24	14.98	0.00	0.55	0.00	45.00	0.00	107.79	29.49	0.00	13.79	11.27	0.00	23.07	9.99	0.00	1248.30	
0.00	0.00	0.00	184.62	0.00	24.90	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.65	25.69	0.00	71.02	3229.40	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.96	
0.00	0.00	14.99	23.27	0.00	6.68	0.00	0.00	8.80	156.54	0.00	0.00	3.34	0.00	0.00	0.00	0.00	0.00	452.98	
-0.46	-4.03	0.00	-10.82	0.00	0.00	0.00	0.00	-0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.57	-335.66	
9231.40	15646.50	4374.31	16150.99	544.63	3255.81	1585.78	1996.36	5156.04	2520.22	2978.49	941.51	11471.68	5865.14	1108.48	16115.25	1137.67	2647.11	145961.48	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
103 Government Presses	248.47	0.00	0.00	0.00	0.00	14.38	0.00	0.00	0.00	514.29	188.26	0.00	0.00	878.58	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.61	0.00
Total 4058: Capital Outlay on Stationery and Printing (During the Year 2017-18)	248.47	0.00	0.00	0.00	0.00	14.38	0.00	0.00	0.00	514.29	188.26	0.00	0.00	890.19	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	267.74	0.00	395.16	0.00	138.58	0.00	100.00	290.20	0.00	8.95	411.00	21.82	8.11	0.00	905.35	0.00	0.00	4390.89
0.00	32.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.86
0.00	299.99	0.00	395.16	0.00	138.58	0.00	100.00	290.20	0.00	8.95	411.00	21.82	8.11	0.00	905.35	0.00	0.00	4434.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001 Direction and Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.60	0.00
103 Government Presses		6514.49	0.00	0.00	686.05	1270.02	54.77	246.16	204.88	893.17	3451.19	952.85	305.14	2635.45	0.00
195 Investment in Co-operatives		0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		466.03	0.00	0.00	0.00	338.75	29.42	0.00	0.00	0.00	0.00	0.00	65.00	409.29	0.00
902 Deduct-Amount met from Reserve Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4058: Capital Outlay on Stationery and Printing (Up to the Year 2017-18)		6980.52	0.00	0.00	688.93	1608.77	84.19	246.16	204.88	893.17	3451.19	952.85	370.14	3142.34	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.60
0.00	2593.42	1380.35	4958.38	0.00	2204.28	814.33	373.30	2470.49	503.22	875.28	411.00	7640.83	133.07	138.87	7706.64	654.48	53.85	50125.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88
0.00	0.00	20.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.97
0.01	660.83	34.41	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	2009.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-723.11	0.00	0.00	0.00	0.00	0.00	-723.11
0.01	3254.25	1435.73	4958.38	0.00	2204.28	819.72	373.30	2470.49	503.22	875.28	411.00	6917.78	133.07	138.87	7706.64	654.48	53.85	51533.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Office Buildings -															
011	Rents	192.05	0.00	119.68	0.00	81.93	0.27	0.03	15.40	0.00	0.00	0.57	21.60	9.74	0.37
102	Hire Charges of Machinery and Equipment	0.00	0.00	0.00	355.29	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00
103	Recovery of Percentage Charges	196.11	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	3320.04	0.00	0.00
800	Other Receipts	5232.25	0.20	1314.47	0.00	0.00	39.13	343.17	706.52	0.00	0.00	6851.06	46.83	3844.40	1418.22
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Office Buildings -		5620.41	0.20	1434.15	355.29	81.93	40.74	343.20	722.17	0.00	0.00	6851.63	3388.47	3855.04	1418.59
60 - Other Buildings -															
103	Recovery of Percentage Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.37	0.00	0.00
800	Other Receipts	14.88	0.00	0.00	0.00	0.00	12.43	0.00	11.41	0.00	0.00	0.00	7.89	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Buildings -		14.88	0.00	0.00	0.00	0.00	12.43	0.00	11.41	0.00	0.00	0.00	11.26	0.00	0.00
80 - General -															
011	Rents	1634.28	0.00	0.00	16.59	0.00	0.00	0.00	86.04	46.17	430.81	0.00	179.46	5.26	0.00
101	Rents	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Hire Charges of Machinery And Equipment	0.04	0.00	0.00	0.00	11.35	1.44	0.00	0.10	10.67	3.60	0.00	0.00	355.75	0.00
103	Recovery of Percentage Charges	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.06	1.07	875.37	0.00	0.00	0.00	0.00
800	Other Receipts	27900.73	135.61	0.00	38.06	401.29	312.23	639.61	4609.46	250.57	3546.56	0.00	2006.46	580.40	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.51
Total 80 : General -		29535.89	135.61	0.00	54.65	412.64	313.67	639.61	4695.55	308.48	4856.34	0.00	2185.92	941.41	11.51
Total 0059 : Receipts from Public Works		35171.18	135.81	1434.15	409.94	494.57	366.84	982.81	5429.13	308.48	4856.34	6851.63	5585.65	4796.45	1430.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	43.23	8.13	2057.45	0.00	0.00	0.00	0.00	4.72	118.97	0.00	0.00	0.00	0.00	0.00	24.46	9.81	284.46	2992.87
0.00	0.00	1.75	35.21	0.00	119.52	0.00	0.00	2.41	2.63	0.00	0.00	0.00	105.84	0.00	0.00	0.00	3.47	628.36
0.00	1.58	0.82	9679.49	0.00	104.48	0.00	0.00	185.53	0.00	0.00	0.00	0.00	0.00	0.00	357.59	0.00	34.19	13880.08
0.00	0.18	7433.87	15070.95	0.00	1322.40	0.00	13.14	1660.91	0.00	0.00	0.00	0.00	0.00	2.05	2916.58	1859.10	3565.44	53640.87
-2.50	1.74	0.00	-3.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.79	0.00	0.00	-6.09
-2.50	46.73	7444.57	26839.56	0.00	1546.40	0.00	13.14	1853.57	121.60	0.00	0.00	0.00	105.84	2.05	3296.84	1868.91	3887.56	71136.09
0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.63	0.70	0.00	0.00	0.00	0.00	0.00	70.89	0.00	0.00	75.98
0.00	35.78	419.96	0.00	0.00	0.00	0.10	1.47	125.15	0.00	0.00	0.00	0.00	0.00	28.13	0.00	0.00	0.00	657.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.29
0.00	35.78	420.35	0.00	0.00	0.00	0.10	1.47	125.78	-10.59	0.00	0.00	0.00	0.00	28.13	70.89	0.00	0.00	721.89
406.76	231.85	4.69	0.00	0.00	0.00	0.00	0.00	0.97	8.77	162.92	0.00	542.76	22.09	0.62	0.00	0.00	0.00	3780.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.08	0.00	0.00	0.00	0.00	19.08
0.47	0.50	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.21	159.98	25.12	0.00	25.13	0.00	0.00	0.00	651.60
24.64	101.31	0.21	0.00	0.00	0.00	0.00	0.00	56.70	7573.55	8440.37	3.21	106.42	0.00	3.26	30.86	0.00	0.00	17217.87
2069.85	563.28	4624.09	0.00	186.74	155.03	11.66	19.17	4768.28	637.02	2265.29	1374.98	835.55	537.39	791.70	0.00	0.00	0.00	59261.01
-3.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	0.00	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	-3.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.51
2498.34	896.94	4629.23	0.00	186.74	155.03	11.66	19.17	4825.95	8219.04	10925.79	1538.17	1509.65	578.56	820.71	30.86	0.00	0.00	80937.12
2495.84	979.45	12494.15	26839.56	186.74	1701.43	11.76	33.78	6805.30	8330.05	10925.79	1538.17	1509.65	684.40	850.89	3398.59	1868.91	3887.56	152795.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789 Special Component Plan for Scheduled castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.70	0.00	0.00
792 Irrecoverable loans written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.35	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.26	0.00	0.00
799 Suspense	1066.60	0.00	0.00	0.00	0.00	0.00	127.61	-128.62	526.47	170.29	-1143.16	1463.05	0.00	0.00
800 Other Expenditure	3279.94	0.00	0.00	0.00	1737.64	398.88	0.00	2.19	0.00	1845.28	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	-53.39	-0.07	0.00	0.00	0.00	-1.35	-14.42	-42.10	-0.29	-10.28	0.00	0.00	0.00	0.00
Total 80 : General -	137976.64	3122.99	66720.51	20964.85	25987.82	15407.00	45562.14	26107.99	5664.72	4134.62	13763.39	25801.62	52308.10	14287.78
Total 2059 : Expenditure on Public Works	220021.36	3162.25	66720.51	22869.28	26491.69	26699.04	49364.47	36007.04	11687.44	32724.30	16504.20	30961.95	52308.10	14287.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March,2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.70	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.35	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.26	
-3.57	-110.58	0.00	-31.45	0.00	84.82	-18.13	0.00	0.00	-505.83	-0.24	14.60	0.00	0.00	-164.62	0.00	0.00	1347.24	
3344.13	434.05	109.66	1219.08	0.00	23.86	0.00	0.00	5398.47	0.00	0.00	0.00	0.00	0.00	0.00	-79093.10	0.00	303.93	-60995.99
-8.50	-1.79	0.00	-219.08	0.00	0.00	0.00	0.00	-7.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.46	-368.17
76154.00	4266.12	30403.65	56268.43	3383.76	18160.09	5083.78	15892.43	74376.98	35085.54	5906.08	1697.57	4893.50	16312.25	20007.15	139290.70	45369.05	32804.38	1043165.63
76253.52	14642.98	44921.11	108633.59	5651.57	18160.09	5083.78	15892.43	102813.07	42105.60	5906.08	2606.94	37696.77	17968.40	20015.65	145488.39	45600.13	65211.54	1384461.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Total 60 : Other Buildings -		34451.46	0.00	1262.24	2174.55	0.00	0.00	36070.32	0.00	2113.73	5915.69	17691.62	49.99	26406.20	86.00
80 - General -															
001 Direction and Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.57	0.00	0.00	0.00	0.00	0.00	0.00
004 Investigation Development		0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction	73217.98	0.00	0.00	0.00	512.50	0.00	39544.96	15610.61	312.63	0.00	0.00	5421.34	0.00	0.00	0.00
052 Machinery and Equipment	680.83	12.60	0.00	0.00	0.00	0.00	0.00	115.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Construction - General Pool Accommodation	0.00	0.00	0.00	0.00	0.00	2080.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Acquisition of Land	0.00	0.00	0.00	0.00	0.00	0.00	4442.73	0.00	0.00	0.00	0.00	0.00	0.00	1699.15	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	258.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	175.65	0.00	13793.50	416.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2635.72	0.00
902 Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15610.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	74098.81	12.60	175.65	0.00	14306.00	2496.97	44255.96	225.72	312.63	0.00	0.00	5421.34	4334.87	0.00	
Total 4059: Capital Outlay on Public Works (During the Year 2017-18)	171143.55	8415.26	12590.60	3596.17	14767.54	18055.85	166526.45	22826.61	10994.98	50674.53	25504.82	13382.79	39933.33	37841.22	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2018

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	STATE GOVERNMENTS										Grand Total
								Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	6262.78	0.00	0.00	510.00	0.00	852.98	2005.37	20191.07	0.00	0.00	7228.49	4602.95	1928.61	1967.59	1670.29	62322.60	26697.22	262461.75
0.00	2908.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2746.42	0.00	0.00	0.00	0.00	136.51	0.00	0.00	5901.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
59383.85	149.35	0.00	4205.36	0.00	3586.45	1850.99	3480.23	0.00	7031.59	29564.50	5055.49	0.00	0.00	1702.23	17394.97	2827.85	0.00	270852.88
822.68	203.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.27	0.00	0.00	2.71	0.00	0.00	0.00	0.00	2327.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2080.22
100.00	0.00	1847.55	0.00	0.00	0.00	0.00	1440.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	0.00	0.00	0.00	9630.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1521.03	150.00	0.00	0.00	0.00	0.00	0.00	0.00	1871.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.27
-1.21	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2398.31	13705.88	85.18	33309.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15610.61
60305.32	3261.03	1847.55	4205.36	100.00	3586.45	1850.99	4920.23	0.00	7031.59	35214.26	5205.49	0.00	2.71	1803.73	19929.79	16533.73	85.18	311523.96
60574.33	21697.27	32895.08	55460.23	3280.75	3586.45	5919.97	12287.84	46166.43	7265.75	35214.26	13875.81	39154.79	8022.07	5445.72	101031.29	79006.93	76492.35	1203631.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Office Buildings -															
001 Direction and Administration	173.52	54915.92	60726.02		0.00	0.00	103.03	0.00	0.00	3776.23	0.00	0.00	0.48	137757.27	543.66
051 Construction of General Pool Accommodation	305526.56	16547.39	181946.16		36033.46	0.00	10796.05	174643.72	149013.02	47629.49	355971.60	86545.53	66093.30	28029.84	41685.88
052 Machinery and Equipment	1012.69	0.00	0.54		0.00	0.00	52.12	0.00	0.00	77.16	-76.80	0.00	0.00	1093.60	0.00
101 Construction-General Pool Accommodation	5898.78	0.00	35038.26		0.00	0.00	107109.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investment in Public Sector and other Undertakings	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	7.90	0.00	0.00	0.00	0.00	0.00
201 Acquisition of Land	195.00	0.75	0.00		0.00	0.00	1131.09	1341.41	0.00	2705.25	5285.93	581.82	0.00	2.85	454.79
202 No Minor Head Description	69618.73	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	119.23	0.00		0.00	0.00	0.00	51882.26	0.00	0.00	0.00	0.00	2528.17	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00		0.00	0.00	0.00	13515.65	12263.04	0.00	3380.99	0.00	7902.42	0.00	123154.23
797 Transfer to/from Reserve Funds and Deposit Accounts	-1913.42	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799 Suspense	0.56	3958.21	0.00		0.00	0.00	0.00	5980.45	0.00	0.00	0.00	0.00	0.00	0.12	0.00
800 Other Expenditure	338585.55	0.00	0.00		0.00	461.54	248.07	-91.20	0.00	1674.27	74.95	0.00	5.00	25511.73	0.00
901 Deduct Receipt and Recoveries on Capital Account	-1036.07	-1658.19	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00		0.00	0.00	0.00	-25.00	0.00	0.00	-0.22	0.00	0.00	0.00	0.00
Total 01 : Office Buildings -	718061.90	73883.31	277710.98		36033.46	461.54	119439.78	247247.29	161276.06	55870.30	364636.45	87127.35	76529.37	192395.41	165838.56
60 - Other Buildings -															
001 Direction and Administration	0.00	0.00	0.00		0.00	0.00	0.00	8.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction	471209.42	2139.71	17840.81		84083.87	0.00	241.01	178527.99	2151.01	7614.58	11584.83	132830.00	462.75	686.36	3599.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	8575.55	0.00	0.16	0.00	15.62	0.00	2794.34	0.00	0.00	1287.10	0.00	1.31	0.00	7963.43	0.00	278633.64
0.00	119445.04	177921.87	426248.78	24662.88	1053.52	29631.49	34390.34	132649.53	6467.40	0.00	15001.84	314533.81	14235.29	33328.61	478878.97	151.51	221028.33	3530091.21
0.00	0.00	0.00	689.72	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	258.23	0.00	0.00	15210.00	0.00	0.00	18367.26
0.00	0.00	31.01	103244.27	131491.22	0.00	0.00	1118.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3209.10	0.00	53021.17	440162.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90
1822.99	0.00	377.00	3937.63	106.53	0.00	0.00	0.00	181.28	0.00	0.00	0.00	0.00	0.00	0.00	2854.39	0.00	13761.73	34740.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69618.73
0.00	0.00	7249.82	0.00	0.00	0.00	0.00	0.00	10187.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2711.91
0.00	0.00	8193.88	3635.82	0.00	0.00	0.00	0.00	13961.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.62	644.26	186934.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1913.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27.28	9912.06
0.00	0.00	1311.51	1708.21	966.69	0.00	0.00	211.69	6790.14	0.00	0.00	0.00	56107.19	0.00	32.11	95775.77	0.00	155.63	529528.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51.83	-0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2746.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-187.42	-212.64
1822.99	119445.04	195085.09	548039.98	157227.32	1053.68	29631.49	35786.64	163718.24	9261.30	0.00	15001.84	372186.33	14235.29	33362.03	595928.23	8397.56	291108.33	5167803.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.47
402297.89	56948.01	6970.86	0.00	22792.05	354.95	2083.87	87497.22	149954.16	2297.35	0.00	29746.48	30140.47	9466.96	6894.88	52506.44	114744.50	63932.65	1951600.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796 Tribal Area Sub-Plan		1755.60	0.00	0.00	0.00	0.00	0.00	34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799 Suspense		0.00	0.00	0.00	0.00	0.00	0.00	597.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		5098.45	178.70	18778.83	95.00	55283.24	1102.24	335.13	0.00	0.00	0.00	0.00	0.00	4195.10	0.00
902 Deduct Refund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15610.61	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct- Recoveries of Overpayment		0.00	0.00	0.00	0.00	0.00	0.00	-0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		756555.45	890.70	18778.83	2160.73	139911.68	10655.34	180268.72	18065.35	2281.85	0.00	1190.99	30977.51	18630.22	1101.26
Total 4059: Capital Outlay on Public Works (Up to the Year 2017-18)		1940457.64	76913.72	314330.62	122136.52	140373.22	130336.13	615061.97	181493.36	65754.86	409795.22	221148.34	108107.27	556224.95	172753.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	160.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8297.28	1221.10	0.00	0.00	0.00	0.00	0.00	0.00	11468.87
0.00	0.00	0.00	0.00	0.00	0.00	7.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3458.77	-0.05	0.00	4062.88
3150.77	1068.85	13309.61	0.00	31967.99	1.09	39.23	2187.63	0.00	2546.66	5.40	0.00	1161.51	0.00	2082.31	53987.04	101451.42	8816.11	306842.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15610.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.63
171717.17	30308.72	41477.71	11289.49	32129.86	67079.07	26402.33	54672.94	0.00	132852.76	294286.15	53596.13	1511.76	248.73	24044.65	242915.18	104779.30	8816.11	2479596.69
575838.05	206701.77	244151.72	559329.47	213021.91	68487.70	58267.69	180254.02	374568.06	144411.41	294286.15	98344.45	403841.38	23950.98	78815.72	902937.32	236815.92	363857.09	10082767.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Administration of Justice -															
101	Fines and Forfeitures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Fines and Forfeitures	676.74	63.44	5669.13	3989.04	0.00	278.29	522.23	1340.39	137.25	4215.42	1966.42	833.74	188.25	1905.14
501	Services and Service Fees	23572.85	0.27	2117.23	157.11	0.00	3.69	37.82	10.88	18.95	142.74	128.04	0.47	0.00	0.66
800	Other Receipts	1536.06	3.75	523.97	653.20	0.00	2479.68	186.55	414.37	265.50	332.56	686.31	107.29	77.80	245.62
900	Deduct - Refunds	-241.01	-0.75	-12.25	-73.90	0.00	0.00	-1.62	-101.02	0.00	-45.79	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.06
Total 01 : Administration of Justice -		25544.64	66.71	8298.08	4725.45	0.00	2761.66	744.98	1664.62	421.70	4644.93	2780.77	941.50	266.05	2370.48
02 - Elections -															
101	Sale Proceeds of Election Forms and Documents	28.51	0.00	0.00	3.07	0.00	0.49	292.93	0.00	15.66	22.91	48.16	1.95	0.00	40.98
104	Fees, Fines and Forfeitures	9.07	2.20	0.00	32.90	0.00	0.16	185.36	8.30	3.95	262.98	29.84	55.96	0.00	18.99
105	Contribution towards Issue of Voter Identity Cards	0.00	0.00	0.00	0.00	0.00	0.00	47.24	0.00	0.00	0.00	0.00	0.00	0.00	0.12
800	Other Receipts	390.48	13.65	17.40	3.91	0.00	12.15	21.16	205.32	60.82	18.48	5.87	1526.20	0.00	6.41
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.40
Total 02 : Elections -		428.06	15.85	17.40	39.88	0.00	12.80	546.69	213.62	80.43	304.37	83.87	1584.11	0.00	266.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.35	771.35
7101.04	9919.46	9905.36	13717.19	29.57	71.61	61.24	0.00	175.37	2591.02	4528.51	7.42	6723.74	3887.49	253.97	7698.00	14354.51	2413.72	105224.70
456.61	1049.70	9.76	11694.13	43.26	0.00	0.00	0.00	111.47	35.60	40.41	7.86	139.84	23.89	8.34	698.15	0.00	10.24	40519.97
459.43	295.21	27.07	15176.36	12.41	11.45	4.51	61.57	229.41	549.40	4390.61	0.00	559.79	955.50	7.23	1535.72	1.15	1108.60	32898.08
-1237.30	-0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-71.87	-269.14	-0.26	-7.52	-9.11	0.00	-103.99	0.00	0.00	-2176.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.06
6779.78	11263.66	9942.19	40587.68	85.24	83.06	65.75	61.57	516.25	3104.15	8690.39	15.02	7415.85	4857.77	269.54	9827.88	14355.66	4303.91	177456.92
7.90	19.05	3.34	5533.22	0.52	6.42	0.69	0.00	0.00	12.20	2.86	3.42	7.77	0.00	1.62	373.67	0.00	3.30	6430.64
42.01	1.06	96.22	297.90	1.91	1.61	0.00	0.00	0.00	20.68	9.42	0.21	1.79	0.75	3.73	314.00	0.00	51.63	1452.63
23.62	38.52	0.00	45.81	0.00	0.06	6.91	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.69	0.00	0.00	238.09	401.19
10241.56	5.80	2783.25	63301.90	0.00	0.00	0.00	0.00	51.17	261.76	4940.80	0.00	71.54	4.25	1.63	776.84	0.00	2.32	84724.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.40
10315.09	64.43	2882.81	69178.83	2.43	8.09	7.60	0.00	51.17	294.77	4953.08	3.63	81.10	5.00	7.67	1464.51	0.00	295.34	93209.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2018-Contd.

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60 - Other Services -															
101	Receipts from the Central Government for Administration of Central Acts And Regulations	0.13	0.00	0.00	213.86	0.00	294.26	0.00	0.00	44.23	12.40	3.75	0.06	0.00	8.42
102	Receipts under Citizenship Act	43132.80	0.05	0.00	0.00	0.00	0.44	0.00	0.00	0.42	0.00	0.11	0.00	0.00	15.25
103	Receipts under Explosives Act	12500.51	2.20	0.00	1.22	0.00	11.93	27.20	0.00	0.00	47.13	5.70	0.09	0.00	11.39
104	Receipts under Wild Life Act	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	3.42	0.00	0.00	0.00	0.00
105	Home Guards	3.47	0.00	0.00	0.00	0.00	0.18	83.70	0.00	0.00	199.91	3.89	30.04	0.04	1.58
106	Civil Defence	0.00	0.00	0.00	0.00	0.00	0.93	141.50	0.00	0.00	59.90	2.39	0.05	0.00	0.00
107	Pass-Port Visa Fees	0.00	33.63	0.00	0.00	0.00	51.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Marriage Fees	6.79	1.93	12.28	0.00	0.00	0.00	0.00	0.00	0.00	71.88	75.85	0.46	0.00	25.15
109	Fire Protection and Control	42.48	0.09	120.11	1833.71	0.00	0.00	0.00	0.00	99.82	6.42	1.04	13.51	0.00	5.21
110	Fees for Government Audit	9395.94	0.01	0.00	1397.41	0.00	0.04	0.29	476.20	0.00	28.99	1143.41	330.73	0.00	0.00
112	Emigration Fees	861.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Copyright Fees	188.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Receipts from Motor Garages etc.	0.00	26.49	0.00	0.00	0.00	0.00	3.13	0.00	0.00	5.11	27.07	0.00	0.00	0.01
115	Receipts from Guest Houses, Government Hostels etc.	510.11	61.24	0.00	197.83	745.79	181.97	184.54	0.00	96.25	555.44	684.27	0.00	238.91	32.29
116	Passport Fees	248332.71	0.00	0.00	0.01	2.04	0.00	230.84	0.00	277.05	0.00	14.16	0.06	0.00	113.81
117	Visa Fees	220174.37	10.29	0.00	132.20	0.00	0.09	0.00	0.00	0.11	0.00	377.48	39.19	0.00	0.00
118	Receipt Under Right to Information Act 2005	158.25	0.74	29.75	6.91	0.00	0.00	50.19	43.83	0.00	2.83	8.89	14.13	1.67	7.30
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	61147.40	32.34	1510.27	33856.34	815.39	4421.90	504.07	1582.67	12945.98	9197.51	11324.13	10914.45	1435.06	2693.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2018-Contd.

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
29.87	2.07	22.04	574.35	0.00	0.00	0.00	0.00	33.52	2.41	24.22	0.26	0.00	167.97	0.00	27097.70	0.00	559.11	29090.63	
0.00	0.00	4.01	0.00	0.00	0.96	0.00	0.00	0.00	22.61	0.00	0.00	0.00	0.00	1.63	0.00	0.00	5.18	43183.46	
0.00	22.02	0.02	499.77	3.33	0.23	15.30	0.00	0.00	0.69	24.50	0.00	0.00	0.02	0.00	242.45	0.00	2.10	13417.80	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.87	
13.14	0.00	3.92	297.28	0.00	0.00	200.03	0.00	28.76	4981.94	0.00	0.00	0.00	0.00	0.00	28.97	142.48	0.00	0.61	6019.94
1.27	0.83	0.00	60.05	0.00	0.13	0.00	0.00	2.38	0.38	85.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.05	363.64
0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.10	
0.00	0.00	0.64	0.00	0.00	0.00	4.61	0.00	11.34	232.91	0.00	0.00	0.00	0.00	0.00	11.60	0.00	0.00	282.93	738.37
6627.44	1898.18	0.00	0.69	0.00	0.00	2.17	0.00	244.92	0.00	0.00	0.00	984.86	1538.88	49.14	57.75	0.00	4190.67	17717.09	
519.55	226.44	550.26	83.90	0.00	0.00	0.00	0.00	0.40	1558.16	761.75	0.00	1651.67	440.69	0.00	5389.99	0.00	0.00	23955.83	
0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.90	
0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	188.27	
0.00	0.00	0.00	23.44	0.00	0.00	0.00	0.00	0.00	0.00	2362.79	14.00	936.96	0.00	0.00	0.00	0.00	0.08	3399.08	
452.42	4.62	0.00	1.97	132.09	102.71	217.56	80.93	222.24	340.54	1127.56	94.87	409.39	36.92	2.51	166.75	0.00	240.64	7122.36	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	2.32	248973.09	
0.00	0.00	0.00	1779.48	0.00	3.29	0.00	0.00	17.19	0.00	0.00	0.00	0.00	60.67	1.40	0.00	0.00	32.78	222628.54	
150.23	46.30	449.68	104.26	0.00	0.78	0.31	0.00	16.39	0.00	37.39	0.96	62.28	6.95	0.39	0.00	0.00	0.00	1200.41	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.03	
2190.62	2789.72	513.11	25528.09	10.86	176.42	171.79	494.17	337.94	6158.29	2499.37	401.19	7669.89	354.53	186.78	21573.15	0.39	3470.95	217085.06	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2018-Contd.

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
900	Deduct - Refunds	0.00	-0.20	0.00	-31.36	0.00	-163.91	0.00	0.00	-0.32	-4.02	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16264.83
Total 60 : Other Services -		596454.84	168.81	1672.41	37608.13	1563.22	4799.60	1225.46	2102.70	13463.54	10186.92	13672.14	1519.77	1675.68	19178.53
80 - General															
010	Interest Receipts	0.00	0.00	0.00	0.00	0.00	0.00	67.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.00	0.00	0.00	0.00	0.00	0.00	67.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0070 : Receipts from Other Administrative Services		622427.54	251.37	9987.89	42373.46	1563.22	7574.06	2584.42	3980.94	13965.67	15136.22	16536.78	4045.38	1941.73	21815.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2018-Contd.

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	-3.68	-1102.34	1280.16	0.00	0.00	0.00	0.00	0.00	-112.52	0.00	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	-138.38	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16264.83	
9984.54	4987.31	441.46	30233.44	146.28	284.52	611.87	575.10	915.08	13185.75	7111.48	511.28	11715.05	2606.63	282.49	54670.08	0.39	8795.42	852349.92	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.29	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.29	
27079.41	16315.40	13266.46	139999.95	233.95	375.67	685.22	636.67	1482.50	16584.67	20754.95	529.93	19212.00	7469.40	559.70	65962.47	14356.05	13394.67	1123083.66	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	11484.80	0.00	0.00	0.00	262.05	0.00	7274.35	0.00	0.00	2418.68	0.00	0.00	0.00	0.00
003	Training	18393.16	0.00	666.59	1207.23	296.26	965.37	463.12	492.08	0.00	1482.17	1581.61	593.68	0.00	425.90
004	Research & Research Development	0.00	0.00	0.00	0.00	0.00	0.00	194.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Pradesh Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Zonal Councils	1950.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Vigilance	175.68	166.31	787.53	0.00	0.00	0.00	4278.09	0.00	331.86	478.07	3064.82	0.00	0.00	2591.79
105	Special Commission of Enquiry	6277.21	0.00	655.16	0.00	329.26	3957.02	0.00	28.22	325.26	37.09	1167.63	54.79	784.49	105.46
106	Civil Defence	903.45	0.00	1620.64	0.00	0.00	731.84	375.60	4.82	90.22	7830.81	288.14	40.81	443.19	489.46
107	Home Guards	13738.81	1109.64	0.00	871.23	0.00	21399.09	24119.12	14138.29	2313.01	25435.50	2273.20	3638.37	6838.93	6712.79
108	Fire Protection and Control	5130.03	1224.46	15029.79	16602.59	1902.96	11380.46	5608.08	938.50	4123.85	0.00	91.20	2987.64	12910.06	1702.35
109	No Minor Head Description	4371.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Rent Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Narcotics Control	2833.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Purchase and Maintenance of Transport	2440.99	570.18	0.00	0.00	0.00	242.86	2318.10	808.25	0.00	3575.00	0.00	0.00	5693.52	1727.87
115	Guest Houses,Governments Hostels etc.	1040.70	607.86	0.00	3669.20	0.00	1999.66	4318.44	0.00	379.20	2719.56	2415.08	680.65	0.00	875.43
116	Bureau of Immigration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Explosives	4575.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Administration of Citizenship Act.	0.00	0.00	0.00	0.00	0.00	30.62	0.00	0.00	0.00	0.00	0.00	0.00	274.32	0.00
119	Official Languages	6335.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.65	0.00	0.00	0.00	0.00	0.00
120	Payment to States/Union Territories for Administration of Central Acts and Regulations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.06	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/District level Panchayats	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	626.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable loans written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.02	0.00	0.00	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.10	0.00	178.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800	Other Expenditure	12121.27	27.06	1721.94	2450.53	1297.72	40770.56	23.83	240.15	309.33	467.65	1368.82	0.05	4855.91	1633.60
902	Deduct-Amount met from National Fund for Control of Drug	-58.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-78.54	-0.22	0.00	0.00	0.00	-4.64	-476.18	0.00	-2.18	-3.94	0.00	0.00	0.00	0.00
Total 2070: Expenditure on Other Administrative Services		92270.11	3705.29	20481.65	24800.78	4088.25	81472.84	48497.41	16650.31	8044.20	44477.65	12252.52	8591.41	31526.10	16442.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
107.14	0.00	907.77	8329.18	1.93	1178.90	2661.34	0.00	1112.48	40.16	5.51	0.00	4560.28	879.00	1063.45	17402.98	308.76	2942.69	108789.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54.76	0.00	0.00	0.00	0.00	0.00	-113.50
-15.84	-293.69	0.00	-5511.93	0.00	0.00	0.00	0.00	-44.28	0.00	0.00	-0.31	-26.40	0.00	0.00	0.00	0.00	-140.17	-6598.32
33584.95	32457.91	37468.77	27054.18	3682.46	11458.06	8380.83	9040.09	39219.96	53365.39	25137.95	4611.09	42896.47	16205.71	10669.90	150579.91	9035.53	58949.93	987100.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001 Direction and Administration		3469.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 Training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	70018.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	291.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Election Construction of EVM & VVPAT Warehouse		147873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
108 Fire Protection and Control		975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	11893.44	6.85	0.00	0.00	0.00	202.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	13.05	0.00	0.00	636.00	0.00	0.00	0.00	0.00	0.00	0.00	52.65
800 Other Expenditure		1080.69	100.03	9662.34	5505.77	39710.13	1287.88	0.00	2736.22	305.92	0.00	0.00	1052.99	575.76	19.63
Total 4070: Capital Outlay on Other Administrative Services (During the Year 2017-18)		153398.29	100.03	9662.34	5518.82	39710.13	1287.88	82839.06	2743.07	305.92	100.00	0.00	1254.99	575.76	72.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	3569.60	
150.00	0.00	0.00	300.72	0.00	0.00	0.00	0.00	0.00	500.00	1503.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2454.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	70118.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147973.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12102.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.70
75.73	0.00	885.80	32048.00	5.28	0.00	2200.00	0.00	0.00	243.50	0.00	0.00	16314.38	9645.04	5747.31	83054.45	0.00	5988.42	0.00	218245.27
225.73	0.00	885.80	32348.72	5.28	0.00	2200.00	0.00	0.00	743.50	1503.68	0.00	16414.38	9645.04	5747.31	83054.45	0.00	6088.42	0.00	456430.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001 Direction and Administration		9989.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 Training		3822.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.72	19.69
050 Land		0.00	0.00	0.00	0.00	0.00	0.00	2183.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	457604.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	9115.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Election Construction of EVM & VVPAT Warehouse		147873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
108 Fire Protection and Control		975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments		0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195 Investments in Co-operatives		0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	38.34	0.00	0.00	57702.93	6.85	0.00	0.00	0.00	537.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	33.26	0.00	0.00	3050.17	0.00	0.00	0.00	0.00	101.89	0.00	2923.68
800 Other Expenditure		93638.76	161.04	95796.51	92513.18	50837.82	1287.88	24486.48	3721.68	6684.96	0.00	0.00	3901.26	9502.82	5444.76
Total 4070: Capital Outlay on Other Administrative Services (Up to the Year 2017-18)		256298.86	161.04	95796.51	93384.78	50837.82	1287.88	554143.45	3728.53	6684.96	100.00	0.00	4540.15	9560.54	8388.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	10089.92
1384.88	0.00	50.00	1161.08	49.29	0.00	0.00	0.00	0.00	7103.30	5824.73	0.00	371.00	0.00	179.28	30167.07	0.00	112.18	50302.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2183.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.04	0.00	0.00	0.00	0.00	0.00	458188.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9115.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147973.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92	0.00	0.00	0.00	0.00	0.00	494.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58285.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6109.00
1196.23	0.00	11553.12	281954.11	414.01	0.00	3956.58	0.00	0.00	9983.99	406.00	0.00	72507.71	25567.59	147224.71	497025.71	0.00	41325.55	1481092.46
2581.11	0.00	11603.12	283115.19	463.30	0.00	3956.58	0.00	0.00	17087.29	6230.73	0.00	73467.67	25567.59	147403.99	527192.78	0.00	41537.73	2225119.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Civil -															
101	Subscriptions and Contributions	161655.61	203.19	0.00	678.05	127.49	1289.38	20252.17	182.92	197.62	774.34	1303.19	848.61	384.91	214.30
106	Pensionary Charges in Respect of High Court Judges Recovered from the State Governments	12837.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Burma Government'S Contributions Towards Pre-Separation Pensionary Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Leave Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500	Receipt Awaiting Transfer to Other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1083.98	28.76	0.00	4.13	0.00	0.00	0.59	850.38	13.09	4638.50	1314.85	0.00	0.00	258.72
900	Deduct - Refunds	-3.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92
Total 01 : Civil -		175573.11	231.95	0.00	682.18	127.49	1289.38	20252.76	1033.30	210.71	5412.84	2618.04	848.61	384.91	476.94
02 - Defence -															
101	Army	658.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Navy	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Air Force	194.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Defence -		853.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 0071 : Receipts from Contributions and Recoveries towards Pension and Other Retirement Benefits		176426.90	231.95	0.00	682.18	127.49	1289.38	20252.76	1033.30	210.71	5412.84	2618.04	848.61	384.91	476.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
6737.57	14815.84	1978.59	3129.83	35.55	22.92	47.97	9.74	765.83	3213.55	3008.20	537.99	2434.69	514.93	89.67	22297.53	4796.55	234.86	252783.59
0.00	0.00	31.79	0.00	0.00	0.00	0.00	0.00	47.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12916.30
0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35
0.00	0.00	0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
0.00	0.00	82145.35	0.87	0.00	0.00	-1864.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80282.01
4047.89	66.24	800.97	5594.90	0.00	8.71	2063.69	5943.55	457.14	0.00	459.06	1.30	9.88	0.00	0.53	58183.12	0.00	302.45	86132.43
0.00	-2.06	-80163.50	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.02	0.00	0.00	-22.24	0.00	0.00	-80194.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92
10785.46	14880.02	4793.55	8724.88	35.55	31.63	248.57	5953.29	1270.23	3213.55	3467.26	539.29	2442.55	514.93	90.20	80458.41	4796.55	537.31	351925.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.79
10785.46	14880.02	4793.55	8724.88	35.55	31.63	248.57	5953.29	1270.23	3213.55	3467.26	539.29	2442.55	514.93	90.20	80458.41	4796.55	537.31	352779.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Civil -														
101 Superannuation and Retirement Allowances	2581701.97	34393.55	0.00	808368.95	71024.24	514779.75	1059081.30	219018.23	62049.44	915147.23	501342.82	279467.80	334838.45	417782.06
102 Commuted Value of Pensions	634938.29	9881.17	0.00	133620.95	1923.94	327.89	56286.17	887.35	10073.47	89035.87	140583.75	23579.11	35847.58	27786.87
103 Compassionate Allowance	0.00	0.00	0.00	1381.70	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Gratuities	660365.62	9008.74	0.00	155098.80	12460.31	92831.91	107689.63	41294.88	9555.57	164481.35	106505.98	47494.80	77534.65	50465.06
105 Family Pensions	714996.37	11477.74	0.00	279533.28	550.20	96203.25	73399.44	71004.80	11780.11	167661.47	64630.19	63402.21	21003.39	11804.54
106 Pensionary Charges in respect of High Court Judges	11491.16	0.00	0.00	1711.11	0.00	0.00	306.67	2.38	0.00	1253.59	312.15	0.00	0.00	52.27
107 Contribution to Pensions and Gratuities	113.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 Contributions to Provident Funds	922.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	27.29	0.00	0.00	0.00	0.00
109 Pensions to Employees of State Aided Educational Institutions	8.95	0.00	0.00	52219.80	0.00	0.00	0.00	0.00	22136.50	0.00	0.00	0.00	0.00	0.00
110 Pensions of Employees of Local Bodies	0.00	0.00	0.00	25107.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111 Pensions to Legislatures	5543.82	125.78	238.21	2939.01	0.00	872.13	3244.56	463.81	479.36	0.00	18894.13	1868.36	699.24	561.31
114 Pensions and other Retirement Benefits of President of India.	135.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115 Leave Encashment Benefits	245150.55	4619.67	0.00	77463.88	0.00	67129.99	80178.47	17693.50	0.00	0.00	0.00	36409.04	39800.72	44556.19
116 Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117 Government Contribution for defined Contribution Pension Scheme	354188.21	5406.42	0.00	69671.83	6438.59	56588.85	47235.62	39356.81	0.00	60000.00	46044.46	18663.62	31107.67	38315.79
118 Medical Treatment of CGHS Pensioners	165127.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	19.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192 Assistance to municipalities/ municipal council	0.00	0.00	0.00	0.00	0.00	0.00	46.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193 Assistance to Nagar Panchayat / notified area committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	32.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197 Assistance to Block Panchayat / intermediate level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	1175.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198 Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	1293.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Other Pensions	102.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.16	0.00	0.00	0.00	0.00	0.00
797 Transfer to Pension Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.20	23.81	0.00	16689.25	0.00	0.00	0.00	435.98	0.00	282.14	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
747433.15	865516.87	566650.15	910693.95	63063.75	39940.58	35860.35	40308.97	604426.52	619139.51	703613.02	21189.08	1100223.94	598491.68	111598.04	927886.51	331502.67	500064.80	16586599.33
90660.91	315731.95	4949.94	145682.83	8148.30	2794.88	5734.20	24862.47	25139.86	22305.58	75625.70	4490.89	81711.04	99972.63	9807.28	418235.74	19.16	58325.75	2558971.52
375.93	90.38	0.00	35.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	865.33	0.00	752.41	0.00	4.52	3506.36
85019.80	191271.88	122043.02	124728.50	17053.29	4706.53	13486.22	29010.73	19495.63	103930.07	164598.46	8312.29	147381.31	95379.70	18183.81	340762.65	515.42	83523.21	3104189.82
112913.33	222057.83	146399.91	245298.24	22299.50	18594.24	14438.39	25983.34	36112.82	138712.78	185041.65	6313.79	278983.13	229908.27	20900.09	325501.50	0.00	131906.20	3748812.00
1229.39	1813.50	130.38	3578.85	0.00	0.00	0.00	0.00	55.69	0.00	529.80	29.18	1555.24	1219.06	0.00	0.00	51.11	398.77	25720.30
0.00	10.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.00	0.00	0.00	0.00	125.37
0.00	4.81	0.00	6.66	0.00	0.00	0.00	0.00	0.00	0.00	19.58	0.00	35.00	0.00	0.00	0.00	0.00	0.02	1016.10
977.68	293378.01	0.00	307190.88	0.00	0.00	0.00	0.00	90702.77	20535.59	0.00	0.00	298459.56	35905.17	0.00	1215151.88	140650.08	558095.29	3035412.16
21378.29	0.00	0.00	7847.98	0.00	0.00	66.83	0.00	0.00	0.00	40224.59	0.00	0.00	17951.81	0.00	0.00	0.00	51873.54	164450.37
2449.03	806.92	2682.41	8308.67	1097.51	0.00	354.24	0.00	751.11	2676.74	2280.66	146.37	2706.69	2248.39	2.07	6939.06	396.45	1078.26	70854.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.98
48965.37	59922.18	43287.68	106927.66	14947.11	5339.70	10481.16	0.00	49467.85	61493.67	111383.51	5983.62	122819.50	47265.32	0.00	193882.31	26448.63	61577.81	1583195.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	
58170.11	21611.60	42881.40	1.74	5821.98	3135.79	1986.13	6244.29	43283.03	52054.95	108329.01	4070.02	189153.38	43173.65	31.83	126519.25	0.00	239.38	1479725.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165127.61
366.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	366.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1175.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1293.41
490.85	479.28	0.00	0.00	0.00	559.59	1370.23	0.00	0.00	0.00	792.48	0.00	0.00	0.00	0.00	263451.65	123.67	339.68	267995.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00
0.00	21243.97	0.00	63.44	0.00	18.24	0.00	0.00	0.00	0.00	84.89	0.00	12960.78	20785.15	0.00	28566.19	3640.25	11918.54	116712.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
910 Deduct-Transferred to M.H.2701, 2702 and 2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of overpayments	-238.24	-358.99	0.00	-219.36	0.00	0.00	-640.78	0.00	-1.79	-7.84	0.00	0.00	0.00	0.00
Total 01 : Civil -	5374549.05	74577.89	238.21	1623586.53	92397.28	828734.36	1429348.26	392357.74	116358.53	1397881.10	878313.48	470884.94	540831.70	591324.09
02 - Defence -														
101 Army	8109663.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Navy	404349.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Air Force	685944.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Defence -	9199958.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2071 : Expenditure on Expenditure on Pensions and Other Retirement Benefits	14574507.24	74577.89	238.21	1623586.53	92397.28	828734.36	1429348.26	392357.74	116358.53	1397881.10	878313.48	470884.94	540831.70	591324.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	-20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.64
-2054.99	-99.16	0.00	-74.38	0.00	0.00	0.00	0.00	-149.52	0.00	0.00	-16.97	-3.90	0.00	0.00	0.00	0.00	-538.06	-4403.98
1168374.92	1993840.63	929024.89	1860269.44	132431.44	75089.55	83777.75	126409.80	869285.76	1020848.89	1392523.35	50518.27	2235987.24	1193166.16	160523.12	3847649.15	503347.44	1458807.71	32913258.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8109663.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404349.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685944.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9199958.19
1168374.92	1993840.63	929024.89	1860269.44	132431.44	75089.55	83777.75	126409.80	869285.76	1020848.89	1392523.35	50518.27	2235987.24	1193166.16	160523.12	3847649.15	503347.44	1458807.71	42113216.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Unclaimed Deposits	1276.77	529.00	0.00	3811.01	0.00	2.55	0.00	380.44	0.95	5163.71	3708.42	285.60	33.27	528.96
102	Pre-partition Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.55
103	State Lotteries	0.00	0.00	0.00	0.00	1275.21	0.27	0.05	0.00	3169.72	0.01	7.80	0.00	0.00	0.00
104	Unclaimed and Inpaid Dividends, Deposits and Debentures etc. of Investors in Companies	34352.01	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Sale of Land and Property	0.00	0.00	0.00	5425.07	0.00	0.00	80.32	0.00	0.00	0.00	27.41	1.62	0.00	0.00
106	Receipts from Properties acquired under Chapter XX-A of Income Tax Act,1961	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Canteen Stores Department	1791112.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
108	Guarantee Fees	102074.73	0.00	0.00	17800.00	0.00	0.00	237.50	500.00	0.00	458.42	17937.19	0.00	0.00	88.18
791	Gain by Exchange	5494.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	9468.81	47.69	0.00	3755.65	0.00	2518.64	33.91	59.04	12.75	169.51	10329.86	259.24	5380.98	1204.43
900	Deduct- Refunds	-7083.34	-28.01	0.00	-7.00	0.00	-30.74	-6.88	-968.55	0.00	-95.95	-6860.82	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6113.16
Total 0075 : Receipts from Miscellaneous General Services		1936695.85	548.68	0.00	30784.73	1275.21	2490.72	344.98	-29.07	3183.42	5695.70	25149.86	546.46	5414.25	7941.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
9903.29	1614.16	3017.14	34772.25	104.24	4.63	0.10	0.00	7383.40	7574.62	4628.99	0.00	748.68	7249.87	0.00	13998.41	0.00	-224.90	106495.56	
0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.81	
0.00	903416.50	0.00	10585.02	0.00	0.00	1380.48	1540.54	0.00	5618.61	0.00	5503.27	0.26	0.00	0.00	0.00	0.00	0.00	11803.11	944300.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34352.06	
0.00	13.41	0.02	8.64	0.00	0.00	0.00	0.00	4.05	0.00	8537.96	0.00	19.95	68643.43	0.00	8848.58	69.76	304.22	91984.44	
0.00	0.00	3.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.48	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	1791112.32	
14804.44	12121.49	2595.99	3679.55	0.00	0.00	7.50	0.00	3178.78	2835.45	46404.45	361.00	2002.84	0.00	0.00	0.00	423.45	1239.00	228749.96	
0.00	0.00	0.00	8.78	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5503.38	
33.70	4.53	333.42	95715.11	11334.51	89.82	0.16	69.61	13696.54	134745.84	16986.53	29.36	37243.58	13545.05	888.24	466346.59	637.99	35.83	824976.92	
-4754.46	-471.63	-541.97	-294.34	0.00	0.00	0.00	-275.35	-2877.49	-321.68	0.00	-770.10	0.00	0.00	-5081.78	0.00	-0.67	-30470.76		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6113.16	
19986.97	916698.46	5411.31	144475.01	11438.75	94.45	1388.24	1610.15	23987.42	147897.03	76236.27	5893.63	39245.21	89438.35	888.24	484111.82	1131.20	13156.59	4003131.18	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Pensions in lieu of resumed Jagirs, Lands, Territories etc.	2.20	0.00	0.00	26.58	0.00	0.00	0.00	0.00	0.00	106.53	37.98	0.00	0.00	0.00
102	Pre-partition Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	State Lotteries	0.00	0.00	0.00	0.00	101.56	0.00	0.00	0.00	80.26	0.00	0.00	0.00	34.98	0.00
104	Pensions and Awards in consideration of distinguished Services	0.00	0.00	73.24	0.00	0.00	751.45	0.00	0.00	0.00	0.00	0.00	27.23	0.00	0.00
108	Canteen Stores Department	1684555.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
791	Loss by Exchange	40.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.68
792	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.15	0.00	0.00	0.00	0.00	0.00	0.00
795	Irrecoverable Loans Written off	0.00	0.00	0.00	11.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfers to /from Reserve Funds and Deposit Accounts	60000.00	0.00	0.00	0.00	50.00	429.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	468.63	167.66	200.38	0.00	0.10	356958.56	0.00	31.49	3882.42	3475.27	1419.98	2625.37	100.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-43.93	-36239.38	0.00	0.00	-0.83	0.00	0.00	0.00	0.00
Total 2075: Expenditure on Miscellaneous General Services		1745067.21	167.66	273.62	38.20	151.66	358095.48	-36239.38	102.64	3962.68	3580.97	1457.96	2652.60	134.98	452.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
13322.16	0.00	0.00	6.46	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	2.70	11.35	0.00	3.49	0.00	0.00	13519.80
0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
0.00	762763.88	0.00	9418.84	0.00	104.75	244.90	276.20	0.00	5340.35	0.00	160.56	0.00	0.00	0.00	0.00	0.00	4660.90	783187.18
0.20	0.63	0.00	0.00	0.48	0.00	0.00	0.00	0.00	9.78	112.39	9.44	557.79	8.11	0.00	2534.77	0.00	11.18	4096.69
0.00	0.00	0.00	1704.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1686260.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59271.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59271.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.15
0.00	29.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.60	0.00	0.00	0.00	0.00	53.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
0.00	0.00	0.00	0.00	0.00	1042.19	0.00	0.00	0.00	0.00	56993.25	200.00	1369.52	0.00	0.00	0.00	0.00	15000.00	135084.36
33.00	48636.07	2271.27	241.67	0.00	0.00	0.00	186.53	3051.69	249.15	189.28	1332.86	25882.72	0.00	0.58	1648.09	0.00	3674.26	456727.03
-2.38	-587660.86	0.00	-2.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.26	0.00	0.00	0.00	0.00	-1.03	-623954.13	
13352.98	223769.54	2351.27	11369.50	0.48	1146.94	244.90	462.73	3055.62	64871.20	57294.92	1702.86	27809.47	31.06	0.58	4186.35	0.00	23345.31	2514894.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
107 Canteen Stores Departments		270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204 Acquisition of immovable property under Chapter XX-C of Income Tax Act,1961		-1743.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797 No Sub Major Head		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28945.00	181.25	0.00	0.00	214.76	0.00
Total 4075: Capital Outlay on Miscellaneous General Services (During the Year 2017-18)		-1473.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28945.00	181.25	0.00	0.00	214.76	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1743.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31500.00	0.00	0.00	0.00	31500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29341.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31500.00	0.00	0.00	0.00	59367.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
107 Canteen Stores Departments		7335.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 Payment to the Government of United Kingdom for the Purchase of sterling ANNUITIES		12820.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 Equated payments of Sterling Pensions recovered from other Departments/State Govts		-12221.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	600.00	0.00	0.00	0.00	0.00
201 Payment to Pakistan for Unique Institutions		247.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202 Bombay Land Scheme		231.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204 Acquisition of immovable property under Chapter XX-C of Income Tax Act,1961		-33616.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.18	0.00
797 No Sub Major Head		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		1347.65	0.00	0.00	0.00	9.54	0.00	0.20	0.00	196885.98	11686.94	0.00	0.00	13393.07	0.00
911 . Deduct?Recoveries of Overpayments		-4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4075: Capital Outlay on Miscellaneous General Services (Up to the Year 2017-18)		-23860.70	0.00	0.00	0.00	9.54	0.00	0.20	0.00	197390.98	12286.94	0.00	0.00	13429.25	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7335.64	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12820.72	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12221.45	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400376.62	0.00	401481.62	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.26	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.12	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-33580.71	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481500.00	0.00	481500.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.46	0.00	0.00	223424.84	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.75	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.46	881876.62	0.00	0.00	1081234.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - General Education -															
101	Elementary Education	32.59	3.09	0.00	84.06	433.44	302.23	727.93	210.28	3.98	13827.87	54608.39	15761.46	406.82	461.53
102	Secondary Education	347.68	1.03	1631.83	8618.89	2.84	173.29	393.67	36.80	261.55	3244.96	9431.81	1273.45	41.69	245.35
103	University and Higher Education	584.77	18.64	0.00	333.06	20.53	1539.69	4.04	292.27	493.38	4834.51	333.65	320.08	37.41	11.79
104	Adult Education	0.24	0.60	0.00	0.00	0.00	0.02	0.00	0.32	0.00	0.00	12.56	0.95	0.00	0.00
105	Languages Development	0.00	0.00	0.00	0.42	0.00	0.00	0.13	0.00	0.00	0.00	0.00	1.99	0.00	0.00
201	General Education	0.00	0.00	0.00	0.00	0.00	0.00	333.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	151.19	40.25	0.00	68.38	0.00	115.96	167.47	1313.58	0.00	1925.38	8.73	327.85	0.00	42.67
800	Other Receipts	13.44	0.00	0.00	33.84	0.00	0.00	0.00	51.72	24.35	0.00	0.00	0.00	1.84	17.42
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-400.58	0.00	-1.35	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.59
Total 01 : General Education -		1129.91	63.61	1631.83	9138.65	456.81	2131.19	1626.81	1504.39	783.26	23831.37	64395.14	17685.78	487.76	932.35
02 - Technical Education -															
101	Tuitions and Other Fees	563.71	1.78	424.57	602.92	0.00	135.95	14.46	63.70	1523.28	533.19	2364.50	283.59	6.13	400.71
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	65.88	30.65	96.54	587.47	0.00	45.68	6.63	82.80	170.06	592.08	372.43	43.65	11.49	187.08
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.24	0.00	0.00	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.50
Total 02 : Technical Education -		629.59	32.45	521.11	1190.39	0.00	181.63	21.09	146.26	1693.34	1125.27	2736.93	327.24	17.62	927.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1258.72	1419.38	0.00	9185.37	114.71	6.78	9.52	13039.80	700.07	48.08	1735.84	81.47	50184.01	20089.53	0.23	6760.91	6031.29	78.62	197608.00	
8926.13	14771.55	0.00	774.20	33.42	34.18	22.87	8.15	133.80	1356.74	3381.33	99.77	57431.18	12166.44	9.39	28005.17	2216.98	694.02	155770.16	
1519.71	3888.49	58185.77	1964.81	57.28	75.62	126.34	0.00	416.22	141.80	2757.58	6.71	356.08	278.00	12.33	1568.00	600.76	4191.62	84970.94	
59.14	0.00	0.00	8.85	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00	1.09	0.00	0.16	0.00	0.97	0.00	85.41	
0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.94	21.38	0.00	0.00	4.15	0.00	0.00	0.00	19.97	0.00	49.65	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.57	
0.00	0.00	0.00	162.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.05	
0.00	0.30	72237.55	7.44	0.00	0.00	7.43	5.13	214.38	31.67	52.01	0.00	56.32	236.30	0.00	249.28	13.27	0.00	77272.54	
0.00	0.00	614.22	22320.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.70	0.00	174.91	330.41	249.57	23898.81	
-3.33	-0.39	-68.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.42	0.00	0.00	-474.89	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.59	
11760.37	20080.00	130968.72	34423.11	205.41	116.58	166.16	13053.08	1465.41	1600.18	7926.76	187.95	108032.83	32836.97	22.11	36757.85	9213.65	5213.83	539829.83	
4530.63	1384.39	0.00	2882.78	11.58	9.97	48.42	0.00	426.05	1411.12	27.85	0.00	5605.00	493.71	111.68	2212.36	1239.96	369.92	27683.91	
0.00	0.00	0.00	206.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.81	0.00	0.00	0.00	0.00	0.00	991.14	
0.00	0.00	0.00	60.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.59	
328.28	3281.70	0.00	912.95	0.00	8.50	4.63	212.00	263.45	95.33	1850.40	0.00	260.79	95.20	13.01	2149.00	392.36	82.75	12242.79	
-1.91	1.73	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.57	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.50	
4857.00	4667.82	-0.15	4062.63	11.58	18.47	53.05	212.00	689.50	1506.45	1878.25	0.00	6650.60	588.91	124.69	4361.36	1632.32	452.67	41317.36	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2018-Contd.

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03 - Sports and Youth Services -															
101	Physical Education-Sports and Youth Welfare	0.03	0.00	0.00	13.27	0.00	26.64	0.09	4.18	0.00	77.08	31.61	7.20	1.13	8.59
800	Other Receipts	108.39	0.77	0.03	0.00	0.00	153.29	104.62	16.29	73.48	48.48	169.07	0.00	0.40	75.03
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Sports and Youth Services -		108.42	0.77	0.03	13.27	0.00	179.93	104.71	20.47	73.48	125.56	200.68	7.20	1.53	83.62
04 - Art and Culture -															
101	Archives and Museums	24.70	0.00	0.00	0.00	0.00	0.15	27.29	0.00	20.60	78.48	2.57	0.53	0.00	2.33
102	Public Libraries	1.69	0.00	0.00	0.64	0.00	46.96	0.00	0.00	7.63	26.28	28.32	0.98	0.00	0.00
103	Receipts from Cinematograph Films Rules	284.29	0.22	0.00	0.10	0.00	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	27032.60	27.77	437.63	15.10	0.00	121.48	367.15	43.93	70.58	137.54	39.07	54.05	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Art and Culture -		27343.28	27.99	437.63	15.84	0.00	168.59	394.44	43.93	98.81	243.98	69.96	55.56	0.00	2.33
60 - Technical Education															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Technical Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 0202 : Receipts from Education, Sports, Art and Culture		29211.20	124.82	2590.60	10358.15	456.81	2661.34	2147.05	1715.05	2648.89	25326.18	67402.71	18075.78	506.91	1945.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2018-Contd.

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	6.37	0.00	0.00	0.00	0.00	3.00	0.00	0.00	11.10	0.00	0.00	7.00	2.11	0.00	286.79	38.85	0.00	525.04	
773.38	1.47	0.00	3434.91	3.91	1.19	0.70	7.19	149.13	28.20	0.00	19.81	2.16	0.00	0.16	19.22	0.00	1100.20	6291.48	
-14.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.06	
759.32	7.84	0.00	3434.91	3.91	1.19	3.70	7.19	149.13	39.30	0.00	19.81	9.16	2.11	0.16	306.01	38.85	1100.20	6802.46	
23.95	806.06	0.00	25.16	4.55	0.00	1.03	0.00	2.65	7.28	64.08	0.00	161.07	5.01	0.00	128.85	0.49	0.00	1386.83	
3.90	26.80	0.00	25.21	0.00	7.61	1.19	0.00	0.00	32.75	0.99	0.00	322.05	0.23	0.57	0.00	0.00	0.00	533.80	
0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.44	0.00	0.00	0.00	0.26	384.52	
0.00	0.00	0.00	72.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.65	
149.39	189.88	0.00	2936.70	1.35	0.00	8.52	12.16	81.63	1000.61	6307.43	23.84	168.14	73.97	0.41	1650.99	0.00	64.20	41016.12	
0.00	0.00	0.00	-8.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.78	
177.24	1022.74	0.00	3050.94	6.43	7.61	10.74	12.16	84.28	1040.64	6372.50	23.84	651.26	176.65	0.98	1779.84	0.49	64.46	43385.14	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.84	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.84	
17553.93	25778.40	130968.57	44971.59	227.33	143.85	233.65	13284.43	2388.32	4186.57	16177.51	231.60	115344.69	33604.64	147.94	43205.06	10885.31	6831.16	631335.63	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Elementary Education -														
001 Direction and Administration	30119.59	0.00	0.00	39517.37	57969.67	618.12	7966.65	18276.78	0.00	6727.97	6735.65	2599.21	0.00	181.94
052 Equipments	0.00	0.00	0.00	0.00	0.00	455.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053 Maintenance of Buildings	0.00	0.00	0.00	0.00	0.00	83.01	0.00	0.00	0.00	5204.00	2277.78	0.00	0.00	0.00
101 Government Primary Schools	33202.07	19807.36	16559.60	16658.54	0.00	508526.12	358742.65	117082.14	0.00	0.00	515891.95	228616.41	263417.66	328900.46
102 Assistance to Non-Government Primary Schools	450.00	0.00	0.00	40006.23	100.00	8560.23	8552.62	5333.92	0.00	0.00	3014.86	12.07	0.00	15528.15
103 Assistance to Local Bodies for Primary Education	800.00	0.00	170021.49	646435.54	0.00	1969.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Inspection	0.00	0.00	0.00	0.00	0.00	8260.99	5.02	0.00	1062.32	2304.50	0.00	6007.17	89515.36	5338.94
105 Non - Formal Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.60	0.00	0.00	0.00	0.00	0.00	0.00
106 Teachers and other Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19448.39	1253878.54	0.00	0.00	0.00	0.00
107 Teachers Training	19433.06	0.00	7089.67	0.00	614.56	215.96	1.93	3377.78	133.30	2444.56	0.00	1378.80	1101.76	1380.52
108 Text Books	0.00	1007.81	0.00	0.00	0.00	7500.00	0.00	465.77	0.00	0.00	1111.93	0.00	0.00	0.00
109 Scholarships and Incentives	0.00	3.85	0.00	0.00	0.00	4000.00	45136.38	1066.99	0.00	0.00	3690.05	0.00	0.00	0.00
110 Examinations	0.00	0.00	0.00	0.00	323.13	173.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111 Sarva Siksha Abhiyan	12870.00	0.00	16826.02	51417.69	0.00	0.00	723189.28	70321.14	0.00	14791.50	45230.03	20285.94	28600.00	54496.60
112 National Programme of Nutritional Support to Primary Education	1874.24	0.00	10761.07	40598.30	0.00	0.00	181465.06	15259.36	0.00	0.00	23089.19	0.00	0.00	24169.01
115 No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to Local Bodies,Corporations etc.	0.00	0.00	0.00	0.00	0.00	0.00	3040.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192 Assistance to Municipalities/Municipal Councils	700.00	0.00	0.00	0.00	0.00	0.00	3573.76	11460.19	0.00	0.00	0.00	0.00	0.00	0.00
193 Assistance to Nagar Panchayats/ Notified Area Committee	0.00	0.00	0.00	0.00	0.00	0.00	4185.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District level Panchayats	4558.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197 Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	117960.96	107849.49	0.00	0.00	0.00	0.00	0.00	0.00
198 Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	1274.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199 Assistance to Other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	6434.35	434.44	2165.87	30838.41	0.00	24.00	113707.32	67299.64	0.00	0.00	12841.09	14817.56	0.00	31238.85
793 Special Central Assistance for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24330.13	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	12547.41	0.00	0.00	0.00	0.00	58765.49	0.00	27672.92	0.00	4506.97	8540.20	0.00	8727.13	0.00	41465.28	550570.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00
125.00	410.93	57480.98	101079.75	29.38	31.71	0.00	0.00	4986.96	0.00	21294.89	6651.16	51877.41	735.36	0.00	90585.01	2971.66	23081.40	700942.75
-5.76	-1552.77	0.00	-293.81	0.00	0.00	0.00	0.00	-92.15	0.00	0.00	0.00	-1568.85	0.00	0.00	0.00	0.00	-317.85	-19709.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-392.98
1125444.28	730521.67	1395590.53	2264783.58	62115.42	110431.84	58226.94	62241.19	754982.83	298753.84	1064585.91	34600.37	1194249.91	487495.47	96728.06	3542388.98	297760.52	954989.53	22119012.38
9660.74	19254.38	7110.05	284.53	55.53	230.73	0.00	6211.96	810.85	6067.79	12229.30	2151.46	2601.52	9.37	49.79	5492.88	1225.43	770.62	313702.22
0.00	0.00	0.00	0.00	1.00	0.00	678.47	2549.76	0.00	0.00	0.00	707.14	2975.45	0.00	0.00	1019.97	0.00	0.00	42051.77
0.00	53.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9088.71
2990.25	0.00	0.00	0.00	0.00	0.00	11.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16880.81
0.00	4755.70	0.00	3972.23	5.80	715.41	3820.24	26701.56	2923.08	0.00	8151.64	0.00	10345.94	0.00	0.00	9563.41	4874.46	4549.49	90622.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
0.00	0.00	0.00	0.00	0.00	0.00	32.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.11	0.00	0.00	0.00	1286.74
0.00	0.00	0.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00	0.00	32082.07	0.00	0.00	88980.46	5.09	0.00	0.00	121181.86
0.00	398.25	4488.25	8123.45	73.17	189.68	1872.55	0.00	3433.05	78.60	0.00	0.00	7193.74	1028.64	43.29	0.00	225.00	275.20	38484.65
0.00	8558.23	9674.00	0.00	0.00	8.42	0.00	150.18	0.00	0.00	0.00	0.00	1307.51	7008.81	0.00	0.00	0.00	5569.28	62080.99
517.63	729.41	0.00	768.95	55.88	185.53	0.00	43.00	148.31	730.03	9332.17	0.00	270.37	96.67	255.17	54.38	19.71	95.19	80146.17
7651.94	3525.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9920.68	3156.65	0.00	22294.50	1693.12	0.00	54765.73	
81820.01	274931.17	324758.00	895.05	25496.75	6611.89	17074.91	23241.58	200402.48	487006.14	1270285.40	3162.91	849131.11	131353.83	2836.45	98000.91	236000.71	11537.37	5581746.61
50406.14	424268.17	17088.02	1656008.63	1316.08	23134.51	6931.32	35.00	117545.24	25776.52	4025.00	0.00	284774.68	26905.61	6571.27	629472.94	38941.36	1050283.83	6071503.11
0.00	0.86	6525.10	10.00	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333463.45	0.00	0.00	0.00	0.00	861791.92
0.00	18.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12282.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7799.77
177004.00	56.74	331351.83	61598.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672498.39
228590.74	0.00	4623.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233214.34
0.00	0.00	6905.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6905.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.87	0.00	0.00	0.00	745.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789 Special Component Plan for Scheduled Castes	102555.70	21.77	8044.84	8926.96	0.00	0.00	8201.96	53866.55	1.81	0.00	10550.16	6630.14	0.00	9215.58
793 Special Central Assistance for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7342.70	0.00	0.00	0.00
796 Tribal Area Sub-plan	50881.82	0.00	0.00	3011.78	0.00	0.00	0.00	131173.57	148.22	14916.32	0.00	10797.72	0.00	18237.54
797 Transfer to/from Reserve Funds and Deposit Accounts	682858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	21.20	0.00	20239.81	16740.77	10563.24	41830.74	624.13	283.93	13369.41	1574.19	1975.46	1985.27	0.00	0.00
902 Deduct Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
906 Deduct - Amount met from National Investment Fund from Kendriya Vidyalay Sangathan	-459024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
907 Deduct - Amount met from National Investment Fund from Navodaya Vidyalaya Samiti(NVS)	-222805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-84.40	-7.77	0.00	-12.92	0.00	-92.72	-30055.77	0.00	-37.98	-138.85	0.00	0.00	0.00	0.00
912 Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-3781.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Secondary Education -	935527.78	25168.19	601803.98	716893.33	36498.14	400918.04	286871.40	417566.00	83593.99	482734.64	328647.23	207207.42	205328.32	103504.56
03 - University and Higher Education -														
001 Direction and Administration	1810.37	0.00	-2.10	1359.80	440.15	10671.38	260.04	9927.01	469.55	1695.47	7012.94	0.00	62.00	295.82
003 Training	0.00	0.00	0.00	17.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Assistance to Universities	1134890.88	0.41	6714.00	80372.71	0.00	30460.68	390327.98	5158.00	5510.00	45531.49	31701.00	7152.00	31710.00	91292.51
103 Government Colleges and Institutions	14052.04	8409.57	0.00	73314.24	6207.32	133860.09	5073.72	36158.08	4698.61	10847.39	44299.24	29310.28	35306.86	11428.66
104 Assistance to Non-Government Colleges and Institutions	7199.99	0.00	21060.00	59765.69	0.00	1315.00	8929.96	4949.07	15931.55	91617.41	53012.04	1946.00	3088.00	0.00
105 Faculty Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.13	0.00	0.00	0.00
106 Text Books Development	0.00	0.00	0.00	0.00	0.00	230.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Scholarships	136.99	2434.23	0.00	404.74	6.50	26.28	2437.88	600.89	0.00	16330.00	174.03	0.00	0.00	0.00
112 Institutes of Higher Learning	593.23	0.00	731.84	364.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 Interest Subsidy on Education Loan to Bright & Needy Students	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	66780.95	152.49	478.00	357.34	0.00	0.00	0.00	4349.54	0.00	0.00	5340.87	11661.50	0.00	910.10
796 Tribal Area Sub-plan	28328.24	0.00	0.00	123.19	0.00	0.00	0.00	8048.73	0.00	2760.93	0.00	5451.75	0.00	10706.70
800 Other Expenditure	5634.00	275.51	321.75	0.00	5585.94	1399.65	98.90	0.00	3896.99	0.00	0.00	128.58	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	5370.77	0.00	0.00	0.00	0.00	6663.08	17478.54	40604.49	0.00	24749.06	5165.83	0.00	5454.52	0.00	14506.43	328008.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7342.70
0.00	0.00	0.00	9427.82	0.00	0.00	0.00	0.00	8898.06	0.00	69525.90	0.00	3352.44	4234.90	0.00	0.00	125.33	1269.05	326000.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682858.00
0.00	3510.59	938.64	14140.12	4977.59	4387.48	0.00	674.85	63811.75	242.07	0.00	60.17	5957.52	16610.59	0.00	3727.35	653.39	16069.73	244969.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-194.29	0.00	0.00	0.00	0.00	0.00	-194.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-459024.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-222805.00
-6.53	-1664.81	0.00	-0.18	0.00	0.00	0.00	0.00	-161.94	0.00	0.00	-58.44	-23090.26	0.00	0.00	0.00	0.00	-736.92	-56149.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3781.34
558634.92	738397.36	713462.73	1760600.16	31988.50	35475.16	30411.34	59607.89	404473.96	537379.69	1414153.90	37398.17	1177027.16	532009.80	99687.41	774065.98	284778.53	1104189.27	15126004.95
4959.18	3549.39	1767.18	0.00	262.29	243.09	400.91	1026.38	1115.89	7.43	1279.70	0.00	1518.69	1191.80	689.58	1524.85	432.72	1215.48	55186.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.95	0.00	0.00	0.00	0.00	0.00	21.40
77465.82	79907.22	7440.97	71077.62	0.00	0.00	0.00	0.00	32319.26	17863.49	26224.43	0.00	37738.00	56504.06	350.00	14112.81	6745.12	104253.34	2392823.80
110020.30	42694.49	124970.57	22029.24	18851.93	2808.82	16340.92	7117.60	24561.71	18721.24	73780.78	4905.45	75929.21	57739.97	8258.63	24498.46	19485.41	27034.60	1092715.43
84816.86	111757.19	24174.41	463934.12	2423.84	9700.53	27.22	515.00	83518.17	18346.20	322.18	0.00	126438.81	14040.26	0.00	156712.76	7123.24	142871.36	1515536.86
0.00	10365.31	0.00	0.00	239.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11464.73
0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48	0.00	0.00	0.00	0.00	288.50
569.78	874.42	223.50	116.52	45.00	1312.96	4849.85	134.94	4274.63	10.22	1604.67	0.00	234.95	3.67	63.78	0.00	0.00	0.00	36870.43
2316.17	1307.97	0.00	0.00	20.00	0.00	0.00	0.00	8642.88	0.00	0.00	0.00	0.00	76.84	0.00	0.00	0.00	746.33	14800.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	345.00	0.00	0.00	0.00	0.00	0.00	0.00	4982.41	0.00	3152.60	0.00	1456.35	682.14	0.00	0.00	0.00	3320.48	103969.77
0.00	172.50	0.00	80.00	0.00	0.00	0.00	0.00	4748.95	0.00	7142.91	0.00	69.35	462.57	0.00	0.00	9.89	1028.47	69134.18
126.58	71.00	0.00	0.00	3306.93	2324.96	40.29	1898.85	3191.96	6000.00	994.84	0.00	1.90	0.00	2.81	292.75	78.43	358.64	36031.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
902 Deduct-Amount met from Social Infrastructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-3.48	-4.27	0.00	0.00	0.00	-121.26	-1206.65	0.00	-6.61	-1.23	0.00	0.00	0.00	0.00
912 Deduct Recovery of Unspent Balances	0.00	0.00	0.00	-12.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : University and Higher Education -	1259423.21	11267.94	29303.49	216067.56	12239.91	177841.84	406171.83	69191.32	30500.09	168781.46	142600.25	55650.11	70166.86	114633.79
04 - Adult Education -														
001 Direction and Administration	739.89	0.00	0.00	1572.76	874.91	3681.44	255.50	0.00	0.00	9.04	0.00	0.00	0.00	0.00
102 Shramik Vidya Peeths	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Rural Functional Literacy Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.03	0.00	38.62	0.00	0.00
200 Other Adult Education Programmes	4719.54	74.56	8.30	2162.16	234.00	0.00	8.19	1203.72	182.64	0.03	557.98	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	731.75	0.00	0.00	624.00	0.00	0.00	31836.84	481.20	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	393.50	0.00	0.00	625.25	0.00	0.00	0.00	1204.08	0.00	0.01	0.00	5.01	0.00	0.00
800 Other Expenditure	0.66	0.00	-0.89	0.00	0.00	940.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-0.74	0.00	0.00	0.00	0.00	-6.62	-4163.52	0.00	0.00	-0.18	0.00	0.00	0.00	0.00
Total 04 : Adult Education -	6584.60	74.56	7.41	4984.17	1108.91	4614.82	27937.01	2889.00	182.64	181.94	557.98	43.63	0.00	0.00
05 - Language Development -														
001 Direction and Administration	6486.44	0.00	0.00	0.00	0.00	191.63	0.00	0.00	0.00	0.00	0.00	318.61	0.00	0.00
102 Promotion of Modern Indian Languages and Literature	31509.16	0.00	0.00	358.38	0.00	0.00	0.00	208.20	0.00	375.00	0.00	61.32	0.00	0.00
103 Sanskrit Education	0.00	0.00	0.00	4273.72	0.00	2160.24	10225.89	58.99	0.00	890.41	0.00	531.82	0.00	356.35
110 Assistance to Madrassa Education	0.00	0.00	0.00	0.00	0.00	18039.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Other Languages Education	0.00	0.00	0.00	0.00	0.00	0.00	24291.00	0.00	0.00	0.00	0.00	0.00	0.00	382.49
789 Special Component Plan for Scheduled Castes	2939.80	1.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	1395.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.81	0.00	0.00
800 Other Expenditure	643.01	66.68	0.00	0.00	0.00	0.00	0.00	0.00	305.57	0.00	0.00	11.57	0.00	0.00
911 Deduct-Recoveries of Overpayments	-65.05	-0.06	0.00	0.00	0.00	0.00	-446.78	0.00	-0.18	0.00	0.00	0.00	0.00	0.00
Total 05 : Language Development -	42909.10	67.64	0.00	4632.10	0.00	20390.90	34070.11	267.19	305.39	1265.41	0.00	935.13	0.00	738.84
80 - General -														
001 Direction and Administration	2853.76	947.11	3170.32	6495.33	1263.53	621.59	1159.51	2327.34	1054.84	10564.54	0.00	0.00	0.00	0.00
003 Training	387.50	101.33	0.00	16264.17	0.00	2174.95	6017.44	0.00	0.00	4649.06	0.00	0.00	548.36	0.00
004 Research	19912.94	0.00	0.00	0.00	0.00	4835.37	2984.27	0.00	0.00	0.00	0.00	11.09	204.81	0.00
107 Scholarships	176176.37	7.00	3202.85	0.00	0.00	0.00	0.00	0.00	0.00	52.41	0.00	2320.80	96.29	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-252.35	0.00	0.00	0.00	0.00	0.00	-252.35
-4.11	-2515.40	0.00	-92.46	0.00	0.00	0.00	0.00	-425.80	0.00	0.00	0.00	-114.53	0.00	0.00	0.00	0.00	-603.64	-5099.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.46
280270.58	248529.09	158626.63	557145.04	25149.28	16390.36	21659.19	10692.77	166930.06	60948.58	114502.11	4905.45	243020.38	130713.74	9364.80	197141.63	33874.81	280225.06	5323929.22
399.74	279.00	0.00	0.00	620.00	47.77	341.56	0.00	0.00	0.00	0.00	0.00	167.98	789.59	0.00	0.00	0.00	209.01	9988.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.11	32.11
0.00	2475.00	0.00	0.00	0.00	0.00	0.00	8.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2695.07
0.00	0.00	0.00	515.09	0.00	629.78	0.85	16.88	346.49	29.46	3382.48	10.00	504.50	2929.88	0.00	0.00	0.00	207.37	17723.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.99	0.00	479.30	0.00	145.60	792.00	0.00	0.00	0.00	75.58	35266.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.49	0.00	675.85	0.00	77.90	438.12	0.00	0.00	0.00	41.65	3514.86
0.00	0.00	0.00	871.77	0.00	25.20	0.00	0.00	0.00	0.00	15.28	0.00	0.00	0.00	0.00	0.00	0.00	185.99	2038.02
0.00	-1323.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.47	-5501.20
399.74	1430.33	0.00	1386.86	620.00	702.75	350.83	16.88	499.97	29.46	4552.91	10.00	895.98	4949.59	0.00	0.00	0.00	745.24	65757.21
0.00	0.00	0.00	0.00	123.49	0.00	0.00	0.00	0.00	1481.37	125.70	0.00	998.83	0.00	0.00	42.68	62.87	0.00	9831.62
31.29	1590.08	0.00	0.14	52.99	0.00	8847.48	8341.04	2063.85	276.54	361.90	0.00	1696.78	109.58	142.34	1107.89	100.96	936.52	58171.44
3565.84	0.00	1541.67	8.89	0.00	2.45	0.00	0.00	3791.79	0.00	20307.07	0.00	576.38	185.71	0.11	23617.13	1980.65	429.25	74504.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18039.03	
0.00	32.66	0.00	0.00	6.00	0.00	0.00	0.00	564.56	272.78	0.00	0.00	886.08	0.00	1383.38	0.00	0.00	6.12	27825.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	1200.70	0.00	0.00	0.00	0.00	0.00	0.00	84.13	4300.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1002.63	0.00	0.00	0.00	0.00	0.00	0.00	26.51	2436.69
0.00	45.10	0.00	0.00	0.00	0.00	0.00	0.00	38.62	0.00	131.50	0.00	119.21	0.00	0.00	0.00	0.00	4519.41	5880.67
0.00	-0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.29	0.00	0.00	0.00	0.00	0.00	0.00	-1050.17	-1584.06
3597.13	1667.31	1541.67	9.03	182.48	2.45	8847.48	8341.04	6458.82	2105.69	23129.50	0.00	4255.99	295.29	1525.83	24767.70	2144.48	4951.77	199405.47
0.00	0.00	10909.37	7490.31	758.06	0.00	599.39	0.00	501.71	3074.05	0.00	2485.24	0.00	5494.12	1819.67	484.76	1680.40	14036.26	79791.21
11336.81	3251.03	0.00	5042.48	626.44	2465.88	0.00	0.00	1666.56	0.00	5698.65	0.00	0.00	401.73	0.00	8282.10	3293.17	0.00	72207.66
0.00	1830.00	0.00	48.22	0.00	0.00	58.48	0.00	0.00	0.00	735.18	0.00	0.00	0.00	0.00	457.54	0.00	0.00	31077.90
0.00	0.00	1145.93	102.25	0.00	0.00	17.88	0.00	0.00	1.63	0.00	1766.83	24.60	0.00	0.00	0.40	15985.59	200900.83	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
108 Examinations	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198 Assistance to Gram Panchayats	2329.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	37191.84	18.88	839.91	8804.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	20611.80	0.00	0.00	2655.74	0.00	0.00	0.00	0.00	0.00	3511.14	0.00	0.00	0.00	0.00
797 Transfer to /from Reserve Funds and Deposit Accounts	2.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798 International Co-operation	4394.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	27539.50	454.03	4.90	18.80	0.00	392.48	23.89	15.53	0.00	561.20	0.00	1008.28	0.00	0.00
911 Deduct-Recoveries of Overpayments	-3911.11	-0.07	0.00	0.00	0.00	-63.68	-22231.11	0.00	1.00	-3.89	0.00	0.00	0.00	0.00
Total 80 : General -	287489.56	1528.28	7217.98	34238.99	1263.53	7967.71	-12046.00	2342.87	1055.84	19334.46	0.00	3340.17	849.46	0.00
Total 2202 :Expenditure on General Education	2650388.01	63839.43	861756.58	1855285.98	158387.16	1368688.35	2306868.76	1156574.88	151568.31	2025833.46	1117520.58	560410.91	659760.81	751672.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	106.17	0.00	0.00	615.00	0.00	53.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.01
808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2329.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.50	0.00	874.72	0.00	15617.88	0.00	0.00	2657.44	0.00	259.11	66759.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.69	0.00	584.40	0.00	624.72	0.00	0.00	0.00	0.00	0.00	29163.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4394.08
6212.22	575.04	1467.44	7216.01	1329.08	839.53	335.61	0.00	9.61	17.00	74.08	0.00	100322.31	413.22	0.00	3709.34	0.00	4353.47	156892.57
-7.90	-290.63	0.00	-12168.76	0.00	0.00	0.00	0.00	-4.38	0.00	0.00	-3.87	0.00	0.00	0.00	0.00	0.00	-37720.17	-76404.57
18349.13	5365.44	13522.74	7836.68	2713.58	3305.41	1626.36	0.00	3658.53	3092.68	7967.03	4248.20	116589.51	6309.07	1819.67	15591.18	4973.97	-2847.09	568704.94
1986695.78	1725911.20	2282744.30	4591761.35	122769.26	166307.97	121122.14	140899.77	1337004.17	902309.94	2628891.36	81162.19	2736038.93	1161772.96	209125.77	4553955.47	623532.31	2342253.78	43402814.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2017-18

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.15
2369.00	5500.21	49.65	0.00	1000.00	0.00	704.57	0.00	11150.92	0.00	1452.70	620.41	0.00	1010.57	578.00	0.00	1878.99	8459.63	52796.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	470.36	0.00	0.00	0.00	0.00	0.50	0.00	740.62	2303.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	0.00	340.40	0.00	0.00	0.00	0.00	0.00	0.00	329.18	6378.70
0.00	600.89	1541.33	204.00	2645.86	0.00	525.00	786.53	0.00	0.00	0.00	0.00	15.82	0.00	151.59	8226.99	0.00	941.83	36277.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-162.16
2369.00	6101.10	1849.58	204.00	3645.86	0.00	1229.57	786.53	12095.92	0.00	2263.46	620.41	15.82	1010.57	729.59	8227.49	1878.99	10471.26	98310.11
238.19	577.54	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.27	0.00	0.00	0.00	0.00	8.26	3046.43
0.00	0.00	0.00	0.00	0.00	0.00	277.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	402.96	0.00	0.00	0.00	0.00	0.20	0.00	100.76	709.80
0.00	54.29	0.00	4.33	0.00	9.25	0.00	0.00	0.00	0.00	99.06	0.00	1698.55	0.00	52.00	103.66	0.00	346.30	3342.47
0.00	126.10	0.00	80.00	0.00	0.00	25.00	121.76	0.00	2514.86	1900.00	0.00	390.46	0.00	25.00	175.82	247.77	0.00	9004.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2502.28
0.00	400.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.23	80.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.78
5000.00	0.00	2941.63	0.00	194.19	0.00	14.00	272.00	0.00	0.00	378.72	2870.37	5375.93	223.67	0.00	8023.44	69.00	3213.30	35624.60
5238.19	1157.93	2941.63	329.93	194.19	9.25	316.77	423.76	0.00	2514.86	2785.92	2951.24	7632.21	223.67	77.00	8303.12	316.77	3668.62	55916.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001 Direction and Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4202: Capital Outlay on Education, Sports, Art and Culture (During the Year 2017-18)		57549.54	1215.36	84821.87	36318.09	8661.97	6089.27	151870.18	66769.07	11815.72	79358.43	40364.98	34156.07	88489.79	36027.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.93	204.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.93	204.93
114311.81	52810.08	68833.75	10661.60	5741.02	185.50	5527.78	3040.73	74557.49	6967.05	51461.88	9757.63	61681.39	24795.72	16874.11	93826.54	21460.09	45422.06	1371423.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS,ART AND CULTURE during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	28272.47	30334.79	135.80	17649.13	43.37	6142.02	13986.21	340.80	1047.39	0.00	2.00	4490.82	0.00	7175.70	9959.90	195.38	38575.79	346878.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.78	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.07	0.00	0.00	0.00	0.00	0.00	-45.34	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-814.66	0.00	0.00	0.00	0.00	0.00	-814.66	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3086.54	
392178.05	117197.74	314476.06	23828.98	45225.48	7810.58	16276.85	37306.35	104863.96	152157.83	100380.85	39276.66	473075.27	56844.03	128875.77	454478.92	165450.35	202212.91	6322561.28	
0.00	0.00	7011.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7023.94	
0.00	6990.85	0.00	11795.03	0.00	1669.18	13.37	291.94	208.84	824.67	0.00	6723.22	0.00	0.00	310.34	6808.17	0.00	6012.16	70895.61	
116461.00	30281.06	62681.73	43068.36	1841.97	0.00	6019.35	5079.25	50947.72	8091.16	38687.86	250.00	50111.84	14182.14	21655.98	125748.23	27581.89	78163.83	958500.04	
0.00	33444.90	4858.29	49231.39	2829.72	0.00	0.00	0.00	36625.96	16196.63	0.00	0.00	34360.48	0.00	293.75	46477.14	8865.32	23496.14	652777.17	
0.00	0.00	0.00	0.00	943.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.09	
0.00	0.00	9420.07	0.00	0.00	0.00	0.00	0.00	20701.25	1069.37	2579.25	0.00	167.58	126.42	0.00	69279.48	0.00	1557.57	121481.19	
0.00	0.00	8231.48	1744.80	0.00	0.00	0.00	0.00	28010.66	0.00	2789.79	0.00	148.19	62.04	0.00	0.00	0.00	745.38	104586.41	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.37	0.00	0.00	0.00	0.00	0.00	579.77	
0.00	18255.12	9.18	27931.21	5513.06	2363.04	598.41	141.26	0.00	3282.33	0.00	16.09	0.00	0.00	121.88	0.00	0.00	1243.41	67398.78	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-277.57	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.58	
116461.00	88971.93	92212.53	133770.79	11127.84	4032.22	6631.13	5512.45	136494.43	29464.16	44056.90	6989.31	84998.46	14370.60	22381.95	248313.02	36447.21	111218.49	1983872.85	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	6654.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6654.22
0.00	13.22	0.00	223.96	1039.78	0.00	0.00	0.00	9.27	0.00	0.00	87.15	0.00	0.00	113.10	3739.31	0.00	332.70	34916.78
32313.58	54143.90	949.71	0.00	1147.12	0.00	10080.09	7485.85	24470.05	1424.00	12528.76	9853.88	2609.98	10048.32	2096.70	8971.69	71268.70	19710.83	351993.55
0.00	0.00	0.00	0.00	3344.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3344.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.34	0.00	672.34
0.00	0.00	6872.86	0.00	0.00	0.00	0.00	0.00	2667.82	1358.75	2136.29	0.00	0.00	0.00	0.00	1691.26	0.00	2335.07	22335.79
0.00	0.00	7780.42	0.00	0.00	0.00	0.00	0.00	2258.22	0.00	1923.25	138.42	0.00	0.00	0.00	0.50	10.00	1248.09	96140.11
0.00	2170.51	2568.28	43574.66	40391.63	0.00	2746.19	27976.62	461.45	298.41	132.21	272.58	6228.91	0.00	12453.81	157314.26	0.00	3177.27	507325.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-329.77	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.54	0.00	0.00	0.00	0.00	0.00	-28.54	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1376.10	
32313.58	56327.63	24825.49	43798.62	45923.33	0.00	12826.28	35462.47	29866.81	3081.16	16720.51	10352.03	8810.35	10048.32	14663.61	171717.02	71951.04	26803.96	1021648.44
667.29	1486.59	0.00	4332.56	0.00	0.00	0.00	0.00	190.10	0.00	607.76	0.00	2309.50	0.00	944.58	71.23	0.00	183.68	24095.05
0.00	0.00	0.00	0.00	0.00	0.00	438.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.88	
0.00	69.66	4.19	41.77	542.05	0.00	0.00	30.00	40.59	338.91	504.64	0.00	195.35	0.00	0.00	360.94	0.00	1418.30	9072.92
0.00	333.14	0.00	643.88	0.00	761.45	161.58	0.00	2.10	39.48	621.68	0.00	3860.08	0.00	1234.21	1674.30	0.00	4149.44	24589.36
0.00	2241.43	1215.48	80.00	57.71	0.00	729.55	417.07	5.99	43875.02	13880.73	11.81	2155.43	0.00	1244.40	55247.60	6023.83	116.03	181676.91
0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	21831.64	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
108 Anthropological Survey		3564.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	0.00	99.07
796 Tribal Area Sub-Plan		198.94	0.00	0.00	0.00	0.00	0.00	2.39	0.00	0.00	0.00	4630.77	0.00	806.93	0.00
797 Transfer to/from Reserve Fund and Deposit Accounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		21717.28	118.41	2993.61	1491.24	19962.45	902.51	3885.66	90.53	0.00	1719.72	0.00	11573.41	1403.26	163.02
901 Deduct - Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.52	0.00	0.00	0.00	0.00	0.00
911 Deduct Recoveries of Over Payment		0.00	0.00	0.00	0.00	0.00	0.00	-217.79	0.00	0.00	0.00	0.00	0.00	-4.65	0.00
Total 04 : Art and Culture -		87462.55	164.42	6878.55	1562.86	20056.46	2002.00	3706.91	1375.46	18790.09	10248.25	2596.14	13482.33	12322.81	5016.89
80 - General -															
001 Direction and Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4202: Capital Outlay on Education, Sports, Art and Culture (Up to the Year 2017-18)		327494.26	34611.65	762850.24	266589.50	137548.36	19108.38	574944.48	384344.61	117914.88	942490.51	191221.91	281780.81	605466.23	226535.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3564.53
0.00	4842.72	0.00	3378.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8244.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.66	0.50	0.00	0.00	0.00	0.00	0.00	0.00	433.23
0.00	0.00	1098.71	0.00	0.00	0.00	0.00	0.00	10.00	0.00	119.68	440.64	0.00	0.00	0.00	0.00	0.00	0.00	11624.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.15	-9.15
24003.20	436.75	20936.70	9.55	16398.92	403.50	1139.97	2611.86	344.73	450.76	688.00	15530.32	57563.14	439.38	818.23	219021.91	4891.08	3971.75	435680.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-222.44
24670.49	9410.29	23255.08	8486.23	16998.68	1164.95	2519.98	3058.93	593.51	44704.17	16577.15	15983.27	66083.50	439.38	4270.52	276375.98	10914.91	9830.05	721002.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1782.00	1782.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1782.00	1782.00	
565623.12	271907.59	454769.16	209884.62	119417.71	13007.75	38254.24	81340.20	271818.71	229407.32	177735.41	72601.27	632967.58	81702.33	170191.85	1151066.07	284763.51	351847.41	10051206.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
600	General-														
	Balance 1st April, 2017	2.98	0.00	0.00	0.00	0.00	48.10	154.66	0.00	0.00	11.46	0.00	0.00	167.24	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88	0.00
	Balance 31st March, 2018	2.98	0.00	0.00	0.00	0.00	48.10	154.66	0.00	0.00	11.46	0.00	0.00	164.36	0.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92	0.00	0.00	0.00	0.00
902	Deduct recoveries met from social and Infrastructural development fund-														
	Balance 1st April, 2017	-64154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	-64154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	02 - Technical Education -														
	Technical Schools-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
104	Polytechnics-														
	Balance 1st April, 2017	101.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	101.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.40	0.00	955.62	0.00	0.00	0.00	0.00	0.00	347.14	57.93	0.00	0.00	0.00	0.00	0.00	103.03	0.00	0.00	36422.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
0.00	0.00	4.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.28
0.40	0.00	951.34	0.00	0.00	0.00	0.00	0.00	347.14	57.93	0.00	0.00	0.00	0.00	0.00	103.03	0.00	0.00	42231.51
0.00	0.97	0.00	1031.78	0.00	0.00	0.00	0.00	0.00	0.00	3.98	0.00	19.35	0.00	0.00	72.93	0.00	0.00	1693.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	293.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.77
0.00	0.97	0.00	738.32	0.00	0.00	0.00	0.00	0.00	0.00	3.98	0.00	19.35	0.00	0.00	72.93	0.00	0.00	1395.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00
36.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	657.48	0.00	9.00	0.00	383.53	177633.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
36.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	657.48	0.00	9.00	0.00	383.53	177633.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Loans-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.68	0.00	0.55	0.00	32.90	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.63	0.00	0.55	0.00	32.90	0.00	0.00
Total 6202 : Loans for Education, Sports, Art and Culture		92241.40	2.58	34000.00	22850.86	1.17	53.07	478.94	490.86	2201.84	2043.33	3.71	599.59	570.93	0.00
Balance 1st April, 2017		0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.05	5.18	0.00	0.00	187.00	7.27	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		92241.40	2.58	40000.00	22850.86	1.17	53.07	478.94	90.81	2196.66	2043.33	3.71	512.59	563.66	0.00
Interest received and credited to revenue		0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	999.86	0.00	1064.13	625.71	0.00	9375.57	387.96	5023.37	0.00	22303.10	1922.76	226.36	8922.26	1498.95
003	Training	24434.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24	0.00	0.00	0.34	4493.62
004	Research	20492.17	0.00	0.00	0.00	0.00	0.00	1031.90	0.00	0.00	0.00	0.00	0.00	0.00	1921.70
101	Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Assistance to Universities for Technical Education	0.00	0.00	0.00	25976.50	0.00	0.00	388.16	0.00	0.00	0.00	11925.00	0.00	0.00	0.00
103	Technical Schools	0.00	118.33	0.00	0.00	0.00	315.03	77.42	0.00	2521.15	2799.50	0.00	0.00	0.00	26.69
104	Assistance to Non-Government Technical Colleges and Institutes	0.00	0.00	51.97	100.00	0.00	0.00	0.00	0.00	0.00	0.00	2555.38	0.00	0.00	0.00
105	Polytechnics	4344.16	3087.00	10419.23	32150.91	1364.47	6914.39	4575.66	6614.62	3851.55	27006.59	17562.19	3980.14	0.00	4825.93
106	Book Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Scholarships	0.00	0.30	0.00	134.33	0.00	14.40	0.00	13.61	0.00	0.00	99.00	0.00	0.00	0.00
108	Examinations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Engineering/Technical Colleges and Institutes	1311948.03	4896.92	15245.97	1243.04	0.00	4374.75	9158.51	4819.53	3911.27	25832.47	301.85	1244.00	0.00	5648.03
199	Assistance to other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	150164.44	80.00	6.39	297.48	0.00	0.00	0.00	112.77	0.00	0.00	144.80	49.27	0.00	127.19
796	Tribal Area Sub-Plan	75127.40	0.00	0.00	1205.31	0.00	0.00	0.00	1538.52	0.00	3746.79	0.00	1.29	0.00	19491.06
797	Transfer to Reserve Funds and Deposit Accounts	640350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2172.33	0.00	55.30	0.00	127.39	0.00	0.00	185.25	0.00	0.00	1.69	0.00	0.00	0.00
902	Deduct- Amount met from Assest Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct - Amount met from National Investment Fund	-640350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-285.88	0.00	0.00	0.00	0.00	-1.08	-103.01	0.00	-3.42	-10.17	0.00	0.00	0.00	0.00
Total 2203: Expenditure on Technical Education		1589396.63	8182.55	26842.99	61733.28	1491.86	20993.06	15516.60	18307.67	10280.55	81686.52	34522.67	5501.06	8922.60	38033.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
3059.37	1795.33	319.52	4785.95	85.93	15.21	74.45	1066.08	945.74	704.31	1384.62	793.73	45863.98	398.57	0.00	1378.46	2837.69	484.06	118343.03
0.00	1737.37	0.00	24.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.44	0.00	0.00	0.00	366.56	31181.05
0.00	79.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23525.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
0.00	17294.00	0.00	2333.50	415.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7327.84	9500.70	0.00	0.00	0.00	527.00	75688.39
766.20	7231.34	0.00	9575.59	0.00	45.15	0.00	0.00	81.86	0.00	0.00	0.00	0.00	0.00	0.00	100.64	0.00	408.55	24067.45
36694.23	12523.73	18128.35	79386.10	0.00	0.00	0.00	0.00	0.00	0.00	1475.44	0.00	4957.81	0.00	0.00	2718.29	310.00	0.00	158901.30
28494.07	22478.48	15687.79	37059.57	955.73	1126.74	959.70	937.73	6368.93	11844.99	13681.78	0.00	25736.68	21145.89	602.08	21898.69	8824.36	15012.08	359512.13
0.00	0.00	65.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.27
1292.67	0.00	0.34	46086.00	0.00	47.27	0.00	101.90	0.00	0.02	296.21	0.00	0.00	9.30	8.05	0.00	0.00	0.00	48103.40
1204.02	744.02	0.00	393.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3004.81	0.00	0.00	0.00	0.00	220.00	5566.18
4540.40	30519.28	4255.41	12857.06	0.00	0.00	0.00	0.00	7309.02	0.00	0.00	0.00	12257.74	295.61	1003.78	7591.02	3924.27	5190.24	147836.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88	1073.33	29.80	0.00	397.54	2178.38	0.00	8.01	0.00	968.13	155640.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.69	0.00	57.60	0.00	35.26	3.30	0.00	0.00	0.00	95.60	101346.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640350.00
0.00	398.70	537.58	2239.42	0.00	50.08	0.00	0.00	4818.24	3328.73	0.00	0.00	459.01	0.00	1.49	1071.02	65.34	12802.50	28314.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-174.72	0.00	0.00	0.00	0.00	-174.72	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-640350.00	
-1.36	-4069.82	0.00	-9.13	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	-25.77	0.00	0.00	0.00	0.00	-8216.85	-12726.53
76049.60	90731.96	38994.26	194731.75	1457.35	1284.45	1034.15	2105.71	19571.32	16951.38	16925.45	793.73	99840.18	33648.19	1615.40	34766.13	15961.66	27857.88	2595731.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	18071.94	0.00	0.00	15116.25	5352.35	432.16	96.13	0.00	0.00	105.06	4557.42	1218.34	20453.01	51.23
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Physical Education	5195.88	225.75	348.89	1137.50	1568.57	3932.18	271.16	61.26	1460.52	160.40	0.00	81.77	3365.00	0.00
102	Youth Welfare Programmes for Students	11127.16	412.78	1720.07	4171.18	0.00	1592.74	2781.09	1863.51	650.82	3048.12	1627.81	0.00	781.85	1067.35
103	Youth Welfare Programmes for Non-Students	7402.06	0.00	1183.09	0.00	0.00	0.00	0.00	886.04	0.00	1289.11	0.00	0.00	0.00	0.00
104	Sports and Games	91019.20	539.14	4715.04	3895.59	0.00	756.59	2190.15	2128.60	4124.87	29628.63	16678.85	373.65	0.00	1495.52
196	Assistance to Zila Parishads/District level Panchayats	196.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	24866.15	0.00	0.00	4687.50	0.00	0.00	0.00	92.56	0.00	0.00	1068.94	204.91	0.00	192.84
796	Tribal Area Sub-Plan	13262.35	0.00	0.00	1631.67	0.00	0.00	0.00	394.89	18.20	2841.73	0.00	115.80	0.00	2142.86
798	International Co-operation	1651.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	29.11	0.00	59.27	0.00	940.84	4799.49	0.00	14.06	0.00	0.00	701.48	19.99	0.00	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-3362.92	-1.28	0.00	0.00	0.00	-4.23	-120.77	0.00	-2.71	-35.43	0.00	0.00	0.00	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-70.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2204: Expenditure on Sports and Youth Services		169459.03	1176.39	8026.36	30569.49	7861.76	11508.93	5217.76	5440.92	6251.70	37037.62	24634.50	2014.46	24599.86	4949.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1390.47	257.87	0.00	2534.32	913.26	747.47	614.81	1856.60	5287.76	6635.98	0.00	875.30	0.00	284.56	49.33	3761.55	2561.92	2934.93	96160.02	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1847.10	0.00	0.00	0.00	0.00	1847.10	
41.40	239.36	137.11	15.63	2168.10	0.00	0.00	0.00	231.18	250.08	2320.29	0.00	2810.44	132.52	5674.54	107.30	0.00	1939.45	33876.28	
3815.10	6132.36	4055.07	5488.40	153.62	784.58	249.07	593.00	2326.34	2454.81	3614.80	169.54	4070.68	2737.19	100.88	9426.86	0.00	16781.82	93798.60	
4231.40	1582.69	1354.04	630.51	68.01	0.00	4.00	0.00	5372.50	98.63	0.00	60.00	0.00	0.00	26.13	0.00	0.00	3168.88	27357.09	
8596.77	8405.73	0.00	20505.96	875.07	2238.01	315.53	580.07	807.75	0.00	3955.81	227.24	10437.59	3567.10	582.31	5330.50	1403.10	14045.75	239420.12	
4324.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4521.63	
216.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17657.25	49450.60
93.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	466.19	0.00	0.00	0.00	0.00	0.00	0.00	17.87	8221.43	29606.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1651.40	
0.00	0.00	12460.87	0.00	0.00	0.00	1378.13	465.00	0.00	0.00	0.00	0.00	0.00	0.00	147.50	0.00	0.00	15031.35	36047.09	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1030.00	0.00	0.00	0.00	0.00	-1030.00	-1030.00	
-19.40	-1911.32	0.00	-6.29	0.00	0.00	0.00	0.00	-0.94	0.00	0.00	-0.92	-68.87	0.00	0.00	0.00	0.00	-3652.47	-9187.55	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70.20		
22691.05	14706.69	18007.09	29168.53	4178.06	3770.06	2561.54	3494.67	14424.59	9439.50	10820.98	1331.16	16219.84	8568.47	6580.69	18626.21	3982.89	76128.39	603448.99	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	250.53	35.18	0.00	94.30	1449.55	370.33	0.00	4.12	2745.33	0.00	0.00	0.00	0.00	36.24
101	Fine Arts Education	809.68	0.00	841.61	504.10	0.00	1036.68	120.00	25.19	2772.66	42.09	0.00	0.00	0.00	635.04
102	Promotion of Arts and Culture	85791.50	82.81	4949.43	5784.53	691.18	2411.30	1577.46	2062.47	2538.99	2945.30	643.43	558.21	2100.00	0.00
103	Archaeology	0.00	0.00	437.99	706.74	105.21	834.37	342.08	671.02	605.66	232.04	561.77	607.49	0.00	71.08
104	Archives	0.00	40.75	368.15	98.74	52.57	128.76	429.52	59.53	273.92	417.08	0.00	66.97	758.61	51.41
105	Public Libraries	24303.24	744.23	639.41	10523.79	735.16	1750.44	265.06	448.01	1725.60	2792.69	409.39	395.59	1373.88	40.94
106	Archaeological Survey	91436.54	7.62	0.00	0.00	68.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Museums	39154.27	560.31	0.00	197.40	203.91	826.54	1880.48	362.55	237.38	1234.54	0.00	203.13	0.00	64.54
108	Anthropological Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Certification of Cinematography Films for Public Exhibition	829.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishad/District level Panchayats	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	49.08	0.72	111.11	0.00	0.00	0.00	0.00	18.90	0.00	0.00	34.21	0.00	89.32
796	Tribal Area Sub-Plan	2786.34	0.00	0.00	96.70	0.00	392.95	0.00	499.21	141.94	636.21	0.00	118.50	0.00	930.81
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-Operation	3099.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	220.39	68.93	0.00	719.13	14.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct Amount Met from Social and Infrastructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1022.71	0.00	0.00	0.00	0.00	-0.93	-1003.91	0.00	-9.98	-8.49	0.00	0.00	0.00	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-350.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2205: Expenditure on Art and Culture		247522.93	1740.37	7306.24	17767.20	4025.26	7765.15	3855.69	4132.10	11050.40	8291.46	1614.59	1984.10	4232.49	1919.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1340.88	0.00	239.89	297.27	284.35	93.37	406.60	1072.38	1254.09	0.00	0.00	226.47	345.13	106.79	0.00	860.22	667.74	0.00	12180.76	
1670.30	3731.01	462.39	3363.22	104.32	857.37	84.15	81.21	520.47	0.00	0.00	0.00	2443.83	582.67	223.83	2207.22	251.97	304.95	23675.96	
25124.50	6946.18	20064.82	4400.16	445.43	548.36	137.03	309.87	4183.96	2045.30	5485.80	731.11	1920.62	11098.31	281.91	116.09	375.56	2961.60	199313.22	
2498.18	2845.32	1926.26	3041.30	178.49	23.75	25.81	14.39	708.36	0.00	1571.42	0.00	928.46	1034.58	0.00	611.34	152.26	374.86	21110.23	
485.02	1021.40	184.05	869.69	105.03	38.18	62.73	81.57	226.65	204.98	611.93	24.11	936.83	602.93	8.93	479.06	122.72	593.88	9405.70	
11950.08	3505.46	726.21	14160.29	196.75	282.65	168.66	69.44	481.14	287.81	977.17	117.05	10750.22	6850.27	416.72	832.15	199.24	567.23	98685.97	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91513.11	
402.70	3401.08	1994.49	1063.77	105.94	152.61	67.07	106.42	429.78	0.00	698.26	0.00	1277.51	328.64	79.72	1290.39	117.62	137.56	56578.61	
0.00	0.00	0.00	0.00	0.00	9.86	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.36	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.70	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	
240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.06	
1531.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	641.19	0.00	0.00	0.00	0.00	0.00	0.00	43.89	0.00	7854.24
0.00	0.00	0.00	11597.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11597.13	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3099.84	
33.86	55.10	0.00	5101.28	610.88	150.00	16.79	0.00	0.00	0.00	0.00	0.00	5.24	0.00	0.00	345.25	0.00	25531.84	32873.40	
0.00	0.00	0.00	-11597.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27.93	0.00	0.00	0.00	0.00	0.00	0.00	-11625.06	
-32.94	-1369.35	0.00	-327.51	0.00	0.00	0.00	0.00	-6.29	0.00	0.00	-7.13	-2.05	0.00	0.00	0.00	0.00	-15334.33	-19125.62	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-350.21		
45244.08	20136.20	25598.11	31969.47	2031.19	2156.15	969.34	1735.28	7833.56	2538.09	10170.49	1091.61	18577.86	20604.19	1011.11	6741.72	1931.00	15137.59	538684.40	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Urban Health Services -															
020	Receipts from Patients for Hospital and Dispensary Services	1715.62	42.53	189.99	0.00	4.47	0.50	196.92	31.16	2008.79	223.90	37.61	0.02	303.35	16.59
101	Receipts from Employees State Insurance Scheme	0.33	1476.43	0.00	15119.44	0.00	909.36	913.10	3725.48	0.52	11403.23	16548.60	0.06	0.00	6.31
103	Contribution for Central Government Health Scheme	42554.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Medical Store Depots	0.00	2.91	0.00	0.00	0.00	0.00	0.00	6.61	0.00	291.43	0.00	0.00	28.46	0.00
107	Receipts from Drug Manufacture	0.00	0.28	0.00	0.00	0.00	3.95	0.00	0.00	0.00	703.45	5.99	272.63	0.00	157.21
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	2978.08	40.44	8131.74	74.18	0.00	313.51	26.92	710.64	688.41	260.13	255.51	115.95	0.00	73.15
900	Deduct - Refunds	-14.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	-0.38	-0.88	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.78
Total 01 : Urban Health Services -		47233.56	1562.59	8321.73	15193.62	4.47	1227.32	1136.94	4473.89	2697.80	12881.76	16846.83	388.66	331.81	283.04
02 - Rural Health Services -															
101	Receipts/Contributions from Patients and others	0.00	0.00	0.00	0.00	1.10	0.00	7.61	0.00	63.65	317.85	0.00	0.03	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	186.35	0.07	0.00	0.00	0.00	2.92	115.23	0.00	15.21	114.98	543.61	194.44	2.99	313.12
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	0.00
Total 02 : Rural Health Services -		186.35	0.07	0.00	0.00	1.10	2.92	122.84	0.00	78.86	432.77	543.61	194.47	2.99	313.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	-30.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.07	
13.81	243.83	69.05	629.50	0.00	4.43	0.00	0.00	174.11	1404.67	68.72	19.54	620.72	0.00	2.34	184.30	1254.63	86.78	9547.88	
32247.85	11984.96	6107.28	12779.19	0.00	0.00	0.00	0.00	3837.01	16972.98	7660.21	0.00	32596.00	24700.27	0.22	4833.98	3461.13	14995.80	222279.74	
0.00	0.00	0.93	185.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.46	0.00	42772.80	
3.67	3.11	41.28	52.79	64.14	0.31	0.00	0.00	0.00	97.04	0.00	0.00	13.83	0.00	1.77	0.00	61.74	0.00	669.09	
4.42	0.00	0.78	21.90	0.00	0.00	0.00	0.00	0.00	0.00	3.12	0.00	0.00	0.00	0.00	1.52	0.00	1696.82	2872.07	
0.00	0.00	0.00	15.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.45	0.00	0.00	0.00	0.00	0.00	31.07	
1610.08	74.72	4099.36	3778.52	10.77	51.82	0.00	18.79	22.35	242.57	541.51	142.30	2382.51	0.00	32.15	13581.57	616.05	798.95	41672.68	
-31.00	0.00	-8.39	0.00	0.00	0.00	0.00	0.00	0.00	-0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	-55.75	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.78	
33848.83	12306.62	10310.29	17462.67	74.91	56.56	0.00	18.79	4033.47	18716.72	8273.56	161.84	35628.51	24700.27	36.48	18601.37	5426.01	17578.44	319819.36	
1.22	4.94	6.11	370.80	0.00	0.00	0.76	0.00	0.00	52.42	0.00	0.00	0.00	0.00	0.27	81.07	0.84	0.14	908.81	
0.00	0.00	0.00	107.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.08	
25.93	23.26	73.46	6378.68	0.00	0.26	0.00	10.13	9.17	24.78	0.00	0.00	9420.52	0.00	0.00	0.00	0.00	0.00	17455.11	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	
27.15	28.20	79.57	6856.56	0.00	0.26	0.76	10.13	9.17	77.20	0.00	0.00	9420.52	0.00	0.27	81.07	0.84	0.14	18470.94	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2018-Contd.

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03 - Medical Education, Training and Research -															
101	Ayurveda	0.02	0.00	0.00	3.46	0.00	0.68	17.40	635.77	0.00	8.04	35.57	58.03	0.00	0.00
102	Homeopathy	0.00	0.00	0.00	5.37	0.00	0.00	0.00	0.00	0.00	2.36	0.00	0.00	0.00	0.00
103	Unani	66.36	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	8.89
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	3013.32	0.00	0.00	778.57	0.00	151.63	0.00	20.38	675.26	359.68	831.67	2.28	0.00	4.92
200	Other Systems	0.00	0.00	0.00	1.64	62.10	1.76	306.81	0.00	0.00	0.78	0.00	0.00	0.00	0.45
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.36	0.00	0.00	0.00	0.00	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Medical Education, Training and Research		3079.70	0.00	0.00	789.04	62.10	154.07	324.28	656.15	680.62	370.86	867.24	60.31	0.00	14.26
04 - Public Health -															
101	Services And Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Sale of Sera/Vaccine	257.39	0.00	0.00	0.00	3.00	0.37	74.44	0.00	8.69	15.87	0.05	0.00	0.00	0.10
104	Fees and Fines etc.	6405.13	84.38	412.42	421.15	6.18	270.49	47.84	110.78	360.86	2532.10	604.66	279.42	1921.74	39.66
105	Receipts from Public Health Laboratories	1.01	2.30	0.00	642.81	1.01	354.07	427.80	0.00	0.00	506.75	56.17	60.52	0.00	0.45
501	Services and Service Fees	283.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	7.05	0.00	0.00	0.00	0.00
800	Other Receipts	313.53	13.27	173.63	61.25	0.00	247.37	0.00	15.07	9.93	253.24	15.58	43.37	0.00	3.56
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	-0.09	-0.21	0.00	0.00	0.00
Total 04 : Public Health -		7260.12	99.95	586.05	1125.21	10.19	872.36	550.08	125.57	379.48	3314.92	676.25	383.31	1921.74	43.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2018-Contd.

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
67.15	269.67	0.00	1280.39	0.00	0.00	0.00	0.00	14.23	72.40	11.05	0.00	0.00	0.00	0.00	0.00	2.94	12.13	2488.93	
0.67	24.57	3.83	2.35	0.00	0.00	0.00	0.00	13.22	5.08	0.00	0.00	0.98	0.53	0.00	0.00	0.00	40.75	99.71	
15.70	0.00	17.96	8.31	0.00	0.00	0.00	0.00	1.25	23.22	0.00	0.00	0.00	3.76	0.00	0.00	0.00	0.00	145.52	
0.00	0.00	132.23	7.90	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.00	0.00	13.44	0.00	154.55	
484.43	2827.63	106.93	7824.73	0.00	0.00	0.00	0.00	947.49	2858.80	284.83	0.00	1280.42	339.72	81.07	2214.58	1902.40	1418.73	28409.47	
0.00	0.00	33.38	8.18	0.00	0.00	0.00	0.00	0.00	1.97	0.00	0.00	0.00	3.05	0.00	0.00	0.00	0.00	420.12	
0.00	0.00	0.00	37.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.77	
0.00	79.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	56.10	0.00	0.00	5.80	0.00	0.00	146.65	
-12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61.13	0.00	0.00	-0.82	0.00	0.00	-74.45	
555.45	3201.25	294.33	9169.63	0.00	0.00	0.00	0.00	976.19	2962.45	295.89	0.00	1276.37	347.06	81.07	2219.56	1918.78	1471.61	31828.27	
0.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.48	20.12	
58.50	0.01	12.66	1.37	0.00	42.02	0.00	0.00	0.00	0.00	0.00	0.00	44.08	0.00	0.00	0.00	830.35	0.02	1348.92	
1675.36	346.93	1724.00	7176.54	41.57	88.05	34.59	0.00	592.18	818.05	0.00	48.02	718.05	490.66	26.34	1006.94	0.62	1742.18	30026.89	
17.05	411.49	5.77	381.20	0.00	0.00	0.00	0.00	23.07	21.83	0.03	1.00	15.71	408.14	6.02	1216.46	0.11	11.53	4572.30	
0.00	0.26	0.00	27.06	0.00	0.03	0.00	0.00	0.00	9.77	0.00	0.00	18.00	0.00	0.00	0.00	151.55	0.05	496.89	
150.51	1207.90	179.94	6398.83	0.00	1.93	0.00	20.16	145.32	5.78	4497.98	0.00	4446.91	167.57	0.39	2953.88	84.03	223.21	21634.14	
-2.29	0.00	0.00	-16.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.45	0.00	0.00	-48.58	
1899.13	1966.59	1922.37	13970.38	41.57	132.03	34.59	20.16	760.57	855.43	4498.01	49.02	5242.75	1066.37	32.75	5147.83	1066.66	1995.47	58050.68	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2018-Contd.

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80 - General -														
800	Other Receipts	283.21	1.24	0.00	67.30	0.00	11.73	3318.37	0.00	0.00	384.27	0.00	0.00	346.11	768.20
900	Deduct-Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.60	0.00	0.00	0.00	0.00
Total 80 : General -		283.21	1.24	0.00	67.30	0.00	11.73	3318.37	0.00	0.00	380.67	0.00	0.00	346.11	768.20
Total 0210 : Receipts from Medical and Public Health		58042.94	1663.85	8907.78	17175.17	77.86	2268.40	5452.51	5255.61	3836.76	17380.98	18933.93	1026.75	2602.65	1422.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2018-Contd.

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
91.74	650.20	322.00	0.00	0.00	15.21	0.00	11.17	0.00	2722.69	0.00	0.00	101.91	43.77	0.00	0.00	0.00	1.89	9141.01
0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.58	
91.74	650.22	322.00	0.00	0.00	15.21	0.00	11.17	0.00	2722.69	0.00	0.00	101.91	43.77	0.00	0.00	0.00	1.89	9137.43
36422.30	18152.88	12898.49	47459.24	116.48	204.06	35.35	60.25	5779.40	25334.49	13067.46	210.86	51670.06	26157.47	150.57	26049.83	8412.29	21047.55	437276.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
911	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-Urban Health Services - Allopathy -														
001	Direction and Administration	12129.77	748.14	3009.87	157446.80	2966.65	4675.04	8432.02	2412.86	-1135.63	72307.14	4860.00	3877.07	27588.80	6953.15
003	Training	0.00	0.00	0.00	0.25	0.00	818.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Employees State Insurance Scheme	684.11	2429.97	0.00	25789.33	0.00	1482.63	976.87	4930.00	3573.60	15205.30	13252.28	265.00	0.00	1513.81
103	Central Government Health Scheme	114923.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65005.86
104	Medical Stores Depots	33360.81	0.00	18.77	0.00	45.13	597.25	0.00	0.00	414.88	1500.00	0.00	0.00	342.19	434.22
108	Departmental Drug Manufacture	0.00	0.00	0.00	0.00	0.00	77.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	School Health Scheme	168.78	0.00	1695.83	0.00	0.00	761.42	0.00	0.00	328.02	0.00	623.06	32.05	123.22	1530.08
110	Hospitals and Dispensaries	168348.22	23894.05	268835.58	66017.69	0.00	23010.66	103068.80	16980.29	33494.51	124961.90	77470.19	20495.84	53001.39	27248.67
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.90	0.00	0.00	0.00
196	Assistance to Zila Parishad/District level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13238.26	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Health Schemes	458.23	106.02	7.41	285.65	0.00	1091.61	61894.95	24552.42	0.00	9.61	0.00	3566.11	457.42	876.88
789	Special Component Plan for Scheduled Castes	0.00	419.02	23602.93	0.00	0.00	0.00	22831.46	8643.33	0.00	0.00	0.00	0.00	0.00	3062.12
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	1426.97	28067.31	0.00	21915.76	0.00	0.00	0.00	23915.43
797	Transfer to Reserve Funds and Deposit Accounts	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	-11314.89	2.11	37064.21	0.00	0.00	165.76	0.00	0.00	0.00	42.28	0.00	0.00	64.91	0.00
902	Deduct - Amount met from State Innovation Fund	-44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-601.61	-5.86	0.00	0.00	0.00	-15.70	-318.59	0.00	-18.23	-30.56	0.00	0.00	0.00	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-5402.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Urban Health Services - Allopathy -		318157.35	27593.45	334234.60	244136.96	3011.78	32665.09	198312.48	98824.47	36657.15	235911.43	96510.43	28236.07	81577.93	130540.22
02-Urban Health Services - Other Systems of Medicine -															
001	Direction And Administration	4711.54	0.00	0.00	798.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6271.12	0.00	0.00
101	Ayurveda	4330.36	697.67	9078.16	1701.54	0.00	152.24	3187.97	4842.96	1288.04	9114.84	1384.67	1167.13	5450.42	1282.47
102	Homoeopathy	804.06	98.86	5861.16	1779.47	0.00	93.29	0.00	361.05	91.42	0.00	14.71	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15	0.00	0.00	0.00	0.00	0.00	-0.15		
4123.23	5312.01	14206.31	10205.86	3422.52	2099.28	1992.31	12329.29	29858.23	19924.54	3586.55	1902.28	7888.55	49512.38	25978.14	3573.94	1843.21	16980.03	521010.34	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.08	
32228.05	21856.44	11680.26	19461.24	0.00	0.00	0.00	0.00	9031.11	15768.72	11225.60	0.00	49923.65	43025.26	0.00	13434.25	8703.77	16025.33	322466.58	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179929.79	
2884.00	986.37	0.00	0.00	0.00	0.00	6122.09	149.58	798.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56387.43	
0.00	0.00	0.00	770.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.74	
0.00	0.00	0.00	0.00	41.66	51.50	40.72	274.91	0.00	0.00	0.00	56.32	601.20	0.00	0.00	0.00	0.00	0.00	6328.77	
88484.59	145427.25	293411.20	355773.33	5159.68	13576.97	9604.79	9959.05	51595.50	91534.10	140168.41	10266.10	263165.10	80318.05	2982.66	248755.33	21119.27	248011.49	3086140.66	
0.00	154.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.34	
0.00	87.58	79154.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6841.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99321.12	
0.00	68.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8904.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8972.63	
4824.35	267.17	0.00	0.00	0.00	950.00	401.98	1436.57	1758.95	0.00	0.00	0.00	3456.67	0.00	0.70	0.00	730.70	13910.43	121043.83	
0.00	0.00	0.00	28491.57	0.00	0.00	0.00	0.00	9408.22	16020.28	503.47	0.00	0.00	14905.12	0.00	0.00	0.00	0.00	3292.91	131180.43
0.00	0.00	0.00	785.71	0.00	0.00	0.00	0.00	13064.13	0.00	8598.79	0.00	0.00	7661.50	0.00	0.00	0.00	0.00	1093.07	106528.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	
788.00	587.60	5881.16	368.85	0.00	0.00	2274.24	0.00	2311.29	0.00	0.00	2299.53	0.00	0.00	0.00	2358.19	91.52	30.93	43015.69	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2804.41	0.00	0.00	0.00	0.00	0.00	0.00	-2848.41	
-106.82	-124.98	0.00	-32.73	0.00	0.00	0.00	0.00	-125.86	0.00	0.00	-2.23	-43.56	-2250.00	0.00	0.00	0.00	-76.73	-3753.46	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5402.76		
133225.40	174622.33	404332.95	415823.98	8623.86	22799.84	14463.62	24798.58	116901.57	143247.64	179828.26	14522.00	322187.20	193172.31	28961.50	268121.71	32488.47	308000.84	4672491.47	
0.00	2492.74	0.00	0.00	0.00	0.00	0.00	0.00	1906.29	0.00	0.00	0.00	281.37	1869.29	0.00	0.00	0.00	0.00	18330.47	
1805.07	31757.75	23862.28	18948.41	0.00	805.94	0.00	0.00	1050.85	3569.07	15613.83	0.00	1016.24	2788.46	42.28	14209.29	21543.10	2370.54	183061.58	
0.00	17309.87	3003.09	121.04	281.07	207.28	847.76	19.02	472.74	1252.32	2065.99	0.00	960.15	1617.62	6.87	4532.92	978.93	3625.91	46406.60	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	36.99	3140.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76043.23	0.00	0.00	0.00	0.00	0.00	0.00	91086.89	
0.00	2.67	913.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32806.04	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36181.21	0.00	2255.41	0.00	0.00	0.00	0.00	0.00	0.00	38284.35	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	
0.00	0.00	0.00	18461.00	0.00	0.00	0.00	0.00	41576.75	0.00	293.02	0.00	705.54	0.00	0.00	0.00	603.13	8468.37	150212.17
143717.37	0.00	0.00	3917.56	0.00	0.00	0.00	0.00	45965.77	0.00	0.00	575.00	0.00	0.00	0.00	0.00	317.74	89646.53	537498.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1066.46	0.00	0.00	0.00	0.00	0.00	0.00	-1066.46	
-1.12	-24.54	0.00	0.00	0.00	0.00	0.00	0.00	-20.02	0.00	0.00	0.00	-0.45	0.00	0.00	0.00	-63.88	-584.40	
144698.38	82101.03	87570.54	30389.65	26234.06	17231.34	8956.49	11703.55	175308.79	48758.54	136585.82	4052.12	94282.00	45425.21	10787.02	282229.17	52179.60	253713.97	2663409.03
0.00	0.00	326.43	142.69	0.00	0.00	0.00	0.00	4348.76	4323.19	44630.39	0.00	241.42	1585.40	0.92	33326.50	0.00	3091.65	132911.54
0.00	0.00	0.00	0.00	1724.38	0.00	0.00	0.00	2783.80	399.07	794.24	0.00	73.15	688.03	0.72	21491.10	1640.98	2787.52	38761.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	728.09	0.00	129.09	401.71	0.00	3701.10	0.00	0.00	6399.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7801.50	0.00	0.00	0.00	0.00	7801.50	
0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	
0.00	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1866.71	1868.89
0.00	0.00	0.00	0.00	2054.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.70	0.00	0.00	0.00	0.00	0.00	4338.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	724.37	4388.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2563.74	0.00	108.13	0.00	0.00	0.00	22.36	114.13	7589.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4446.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4446.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	-30.40	
0.00	2.54	326.43	142.69	3778.85	0.00	0.00	0.00	7166.27	4722.26	55662.58	0.00	8708.99	2675.14	1.64	58518.70	1663.34	8584.22	208474.15
0.00	1892.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.86	0.00	1163.47	0.00	0.00	463.54	0.00	0.00	5888.03
5731.33	8995.57	4563.08	6457.38	0.00	0.00	0.00	0.00	987.81	541.47	0.00	0.00	605.25	1665.06	0.00	19300.43	0.00	0.00	97376.89
1197.52	4511.21	549.83	0.00	0.00	0.00	0.00	0.00	711.57	0.00	0.00	0.00	148.56	932.58	0.00	7401.48	0.00	0.00	35022.17
849.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.58	1094.99	0.00	3728.04	0.00	0.00	25181.41	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
198	Assistance to Gram Panchayats	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00
200	Other Systems	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	1400.00	0.00	167.99
789	Special Component Plan for Scheduled Castes	0.00	8.89	0.00	0.00	0.00	0.00	0.00	1276.66	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	82.50	0.00	0.00	0.00	0.00	0.00	0.00	4581.22	0.00	22456.62	0.00	479.01	0.00	100.00
797	Transfer to Reserve Funds and Deposit Accounts	10846.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7304.84	0.00	8002.48	0.00	15572.29	0.00	0.00	0.00	212.74	133.15	0.00	0.00	448.19	0.00
902	Deduct - Amount met from State Innovation Fund	-10846.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-9.51	0.00	0.00	0.00	0.00	0.00	-12.72	0.00	-0.35	-21.38	0.00	0.00	0.00	0.00
Total 06 : Public Health -		395598.77	3050.82	20423.46	43066.83	27809.86	18141.54	10173.45	18919.55	6396.33	148483.48	18794.77	5638.07	7806.44	11914.88
80-General -															
001	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1261.43	0.00	0.00	0.00	0.00
004	Health Statistics and Evaluation	1086.52	482.70	0.00	4.39	0.00	225.08	0.00	0.00	28.12	416.74	398.92	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Loans to Zila Parishad/District Level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component plan for Scheduled Castes	0.00	0.00	0.00	5553.00	0.00	0.00	0.00	0.00	146.47	0.00	0.00	0.00	0.00	0.00
796	Tribal Area sub plan	1642.30	0.00	0.00	1796.00	0.00	0.00	0.00	0.00	677.99	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	4103.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	3038.73	43417.20	19265.30	7378.64	1293.95	0.00	115.29	11404.31	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	-0.44	-817.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		6832.72	3521.43	43417.20	26618.69	7378.64	1518.59	-817.36	115.29	12256.89	1678.17	398.92	0.00	0.00	0.00
Total 2210: Expenditure on Medical and Public Health		1825525.46	48699.99	433390.15	445007.72	87487.58	390984.12	506417.55	337649.97	82631.50	557590.13	290363.25	140200.07	240674.77	245817.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	
0.00	86.07	0.00	5515.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7173.97	
0.00	0.00	0.00	5871.63	0.00	0.00	0.00	0.00	140.23	699.41	27999.04	0.00	1435.09	123.48	0.00	0.00	0.00	605.99	38160.42
0.00	0.00	0.00	3224.52	0.00	0.00	0.00	0.00	212.24	0.00	21794.55	0.00	59.79	93.42	0.00	0.00	0.00	42.48	53126.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10846.64	
0.00	0.00	0.00	240360.38	1992.17	0.00	200.00	11505.91	13.03	0.00	51385.64	0.00	0.00	0.00	80.00	0.00	4678.30	45944.53	387833.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-230.69	0.00	0.00	0.00	0.00	-11077.33	
-333.16	-250.15	0.00	-164.32	0.00	0.00	0.00	0.00	-14.97	0.00	0.00	0.00	-0.62	0.00	0.00	0.00	0.00	-1911.30	-2718.48
34275.00	97488.25	36212.23	516385.24	5027.60	6044.54	14173.96	14075.90	30375.13	20074.65	171856.37	3213.95	54307.03	30018.44	7021.19	57174.05	18005.17	61796.16	1913743.11
35944.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37206.42	
0.00	0.00	0.00	942.19	282.79	59.62	0.00	0.00	1693.36	582.49	0.00	0.00	591.79	0.00	0.59	0.00	0.00	92.90	6888.20
0.00	45590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45590.00	
103568.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103568.75	
4403.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4403.57	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59210.18	3451.83	0.00	0.00	0.00	0.00	68361.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.46	2028.65	0.00	0.00	0.00	0.00	6752.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4103.90	
33277.53	90.73	2486.72	0.00	0.00	14614.49	0.00	0.00	0.00	0.00	0.00	0.00	130509.02	27176.27	25.00	1152.64	0.00	0.00	295245.82
0.00	-84.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-584.40	0.00	0.00	0.00	0.00	0.00	-669.36	
0.00	-18336.11	0.00	-146.81	0.00	0.00	0.00	0.00	-0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1182.33	-20483.61	
177194.84	27259.66	2486.72	795.38	282.79	14674.11	0.00	0.00	1692.80	582.49	0.00	0.00	190334.05	32656.75	25.59	1152.64	0.00	-1089.43	550967.57
635408.07	559925.06	600567.50	1078227.30	53752.31	62346.32	43498.31	50981.06	380555.94	253395.34	669696.77	22138.66	799123.86	340807.32	47911.21	949901.72	143802.84	720409.76	13044888.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Urban Health Services -															
001 Direction and Administration		12.44	0.00	0.00	0.00	0.00	137.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	911.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Employees State Insurance Scheme		0.00	0.00	0.00	401.84	0.00	0.00	0.00	0.00	233.20	0.00	0.00	0.00	0.00	0.00
103 Central Government Health Scheme		3318.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Medical Stores Depot		225.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 School Health Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.10
110 Hospital and Dispensaries		61057.88	330.01	33613.25	8762.24	0.00	1071.82	1149.80	3494.05	5412.15	81155.95	12515.48	2659.66	0.00	9885.18
196 Assistance to Zila Panchayats		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1296.25	0.00	0.00	0.00	0.00	0.00	0.00
200 Other Health Schemes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Components Plan for Scheduled Castes		0.00	96.74	0.00	0.00	0.00	0.00	0.00	180.90	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1825.02	0.00	796.43	0.00	0.00	0.00	5140.19
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	167.70	0.00	0.00	100.00	0.00	0.00	0.00	50369.99	0.00
911 Deduct -Recoveries of Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Urban Health Services -		64614.62	426.75	33613.25	9164.08	0.00	1376.59	2061.28	6796.22	5745.35	81952.38	12515.48	2659.66	50369.99	15055.47
02 - Rural Health Services -															
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Health sub-centres		15.96	0.00	0.00	0.00	0.00	0.00	0.00	764.57	6.37	15181.20	0.00	0.00	0.00	0.00
103 Primary Health Centres		328.99	0.00	0.00	0.00	0.00	0.00	100.00	701.67	18.47	9081.22	0.00	333.53	173.29	4392.01
104 Community Health Centre		267.00	70.99	0.00	0.00	0.00	0.00	0.00	3.09	0.23	16465.36	0.00	0.00	0.00	0.00
110 Hospitals And Dispensaries		923.29	0.00	0.00	0.00	0.00	621.37	27.89	0.00	0.00	0.00	3973.48	0.00	0.00	2844.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	14.64	0.00	0.00	0.00	0.00	0.00	293.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3634.46	0.00	0.00	0.00	0.00	0.00	4545.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	0.00	0.00	0.00	0.00	0.00	23.38	0.00	0.00	662.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.69	0.00	0.00	0.00	3352.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.34
0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.10
49699.65	7732.77	7872.83	13689.30	1193.53	1071.11	628.68	430.00	0.00	122.16	3967.92	21931.50	21635.38	21771.76	7021.34	23124.83	778.73	16806.78	420585.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1296.25
0.00	152.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	224.76	0.00	0.00	63.28	1740.23
0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	788.36	0.00	0.00	0.00	0.00	612.28	0.00	16445.71	20123.99
0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00	19.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8101.26
0.00	0.00	0.00	240.00	136.41	0.00	0.00	0.00	1253.43	0.00	0.00	0.00	0.00	0.00	0.00	5249.47	0.00	14820.48	72337.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.41	-1.41	
49699.65	7884.96	7887.47	16249.30	1329.94	1071.11	688.68	430.00	1546.68	126.09	4775.90	21931.50	25269.84	23071.76	7279.79	29009.96	778.73	48134.84	533517.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00
0.00	0.00	218.66	0.00	0.00	499.98	0.00	0.00	0.00	0.85	0.00	190.00	0.00	0.00	0.00	11.95	0.00	0.00	16889.54
0.00	991.21	0.00	0.00	86.00	900.00	439.00	288.90	0.00	12.19	0.00	0.00	473.50	0.00	1211.15	4777.84	200.00	0.00	24508.97
0.00	373.45	6910.08	4534.69	121.67	799.98	0.00	0.00	0.00	0.00	291.53	281.94	0.00	0.00	2.46	7168.22	288.39	0.00	37579.08
0.00	242.98	3.83	105.68	342.00	0.00	0.00	0.00	15512.15	0.00	0.00	0.00	0.00	0.00	0.00	3341.71	85.18	1970.12	29993.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2018

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	-525.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-542.79	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-222444.70	
56797.72	17040.68	88958.64	32539.55	0.00	0.00	4400.00	6360.90	60347.70	0.00	50956.61	0.00	1065.11	2861.78	2542.07	141909.52	4646.71	42455.31	913974.05	
0.00	0.00	0.00	0.00	0.00	0.00	31.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.19	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.50	0.00	0.00	0.00	0.00	0.00	231.50	
0.00	0.00	8.14	0.00	0.00	0.00	664.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.69	0.00	0.00	2032.58	
0.00	219.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.52	
0.00	6.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.22	0.00	168.64	0.00	22.69	1350.71	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1194.49	
0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	
2835.75	2.34	0.00	1501.76	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19208.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.64	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-231.50	0.00	0.00	0.00	0.00	0.00	0.00	-231.50	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-241.73	
2835.75	527.87	8.14	1501.76	50.00	0.00	695.69	0.00	0.00	0.00	0.00	0.00	0.00	301.22	0.00	175.33	0.00	22.69	24245.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.17	0.00	77.17	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.52	0.00	119.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.69	0.00	196.69

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190 Investments in Public Sector and other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Areas Sub-Plan		40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.36	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		2800.00	312.98	0.00	0.00	4171.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.36	0.00
Total 80 : General -		2840.00	312.98	0.00	0.00	4171.39	0.00	0.00	0.00	13.36	0.00	0.00	0.00	147.36	0.00
Total 4210: Capital Outlay on Medical and Public Health (During the Year 2017-18)		322025.81	810.72	34567.27	20096.00	4171.39	22946.45	56496.61	40119.05	8036.90	152653.86	30221.77	26286.48	51057.89	30948.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.50	312.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.36	
3898.79	0.00	0.00	2054.41	0.00	0.00	2278.74	0.00	0.00	0.00	0.00	0.00	1765.24	0.00	0.00	0.00	0.00	0.00	17428.91
3898.79	0.00	0.00	2054.41	0.00	0.00	2278.74	0.00	0.00	0.00	0.00	0.00	1765.24	0.00	0.00	0.00	0.00	312.50	17794.77
113231.91	30739.49	103986.82	56985.39	1929.61	3420.82	8502.11	7079.80	77406.53	139.33	65753.55	22403.44	28573.69	26234.76	11052.34	192056.81	6394.01	93092.15	1649421.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Urban Health Services -															
001 Direction and Administration	292.09	0.00	0.00	0.00	0.00	0.00	849.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	7453.87	36132.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Employees State Insurance Scheme	0.00	0.00	0.00	0.00	401.84	0.00	0.00	0.00	0.00	233.20	6.34	0.00	0.00	0.00	0.00
103 Central Government Health Scheme	46825.75	0.00	0.00	0.00	0.00	16.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Medical Stores Depot	-75074.94	0.00	0.00	0.00	0.00	0.00	293.77	5.53	0.00	0.00	20.75	0.00	0.00	0.00	0.00
108 Departmental Drug Manufacture	1929.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 School Health Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.02	934.25
110 Hospital and Dispensaries	243111.08	13171.76	378315.44	36229.96	0.00	4440.61	43979.17	25011.12	16343.16	466392.95	39060.11	24059.56	11950.30	35359.37	
196 Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3609.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Other Health Schemes	5.00	0.00	4030.00	0.00	0.00	0.00	50312.50	0.00	0.00	0.00	0.00	0.00	2889.42	385.00	
789 Special Components Plan for Scheduled Castes	0.00	917.30	15489.86	829.28	0.00	0.00	19703.82	472.13	0.00	0.00	0.00	0.00	0.00	0.00	77.98
796 Tribal Area Sub-Plan	0.00	0.00	0.00	339.27	0.00	0.00	0.00	10822.71	0.00	8422.90	0.00	0.00	0.00	0.00	15954.09
800 Other Expenditure	159590.73	2206.33	2383.42	369.28	0.00	167.70	0.00	0.00	1540.37	0.40	0.00	0.00	329842.63	0.00	
901 Deduct Receipts and Recoveries on Capital Accounts	-42828.06	-1605.76	0.00	0.00	0.00	0.00	0.00	0.00	-11.80	0.00	0.00	0.00	0.00	0.00	
911 Deduct -Recoveries of Overpayments	-22.66	0.00	0.00	0.00	0.00	0.00	-339.78	0.00	0.00	-9.43	0.00	0.00	0.00	0.00	
Total 01 : Urban Health Services -	333828.56	14689.63	400218.72	38169.63	16.57	13205.24	149793.59	39915.78	18104.93	474833.91	39060.11	24059.56	344752.37	52710.69	
02 - Rural Health Services -															
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	101581.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Health sub-centres	171.70	0.00	0.00	598.48	0.00	7.65	0.00	9589.30	285.64	56090.68	1460.56	491.84	747.29	554.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	82.91	14.64	0.00	0.00	0.00	22.50	34.96	293.25	5.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1595.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6632.52	0.00	0.00	0.00	0.00	0.00	50218.74
0.00	30.00	0.00	4270.30	0.00	0.00	0.00	0.00	0.00	711.14	155.19	0.00	0.00	0.00	0.00	52.90	0.00	5.43	5866.34
0.00	0.00	0.00	0.00	0.00	0.00	63.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.69	0.00	0.00	0.00	46939.61
0.00	46.38	0.00	0.00	0.00	0.00	51.55	188.68	0.00	0.00	0.00	0.00	0.00	0.00	3.08	704.91	0.00	40.69	-73719.60
0.00	0.00	0.00	48.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1978.12
0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1064.27
332615.33	42387.28	57337.28	159672.42	67809.12	23698.60	2618.96	16413.57	18090.86	24723.20	50349.38	76693.74	295370.60	53613.52	69508.30	320848.88	22352.07	144599.24	3116126.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3609.82
0.00	251.29	0.00	0.00	0.00	1466.54	53.00	0.00	3.01	0.00	0.00	0.00	0.00	12360.00	1543.19	0.00	0.00	1050.59	74349.54
0.00	0.00	15177.50	2000.00	0.00	0.00	0.00	0.00	1739.92	3834.37	2463.37	0.00	0.00	0.00	0.00	2552.49	0.00	172480.90	237738.92
0.00	62.22	10292.04	1152.64	0.00	0.00	0.00	0.00	4124.83	0.00	1467.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12701.46
0.00	235.69	5.02	1984.23	1864.45	0.00	38.13	21938.81	7132.62	0.00	939.91	282.36	2958.44	0.00	0.00	36746.11	0.00	131220.75	701447.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44446.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.05	-379.92	
332615.33	43095.77	82826.48	169128.14	69673.57	25165.14	2907.74	38576.02	31384.49	29273.70	55374.86	76976.10	304961.56	65973.52	71088.26	360905.29	22352.07	462091.01	4187728.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101581.02
0.00	38.16	2492.48	0.19	246.09	20107.52	0.00	591.66	3743.56	217.06	6529.18	1495.23	65.97	0.00	42.12	40963.84	770.08	4500.00	151800.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

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Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	30.54	0.00	0.00	92.17	624.48	717.26	0.00	0.00	0.00	0.00	0.00	0.00	417.43	0.00	0.00	2563.89
72.16	4764.46	32688.88	221.63	6129.43	13731.27	3508.88	2298.45	4277.28	494.02	9022.96	1482.68	27698.49	0.00	13039.35	161598.33	6607.61	0.00	465635.44
0.00	2153.72	7125.15	29794.14	1585.77	10195.91	159.75	150.21	580.67	0.87	6433.02	2934.04	-0.27	0.00	1844.46	178425.78	13202.88	0.00	334385.76
0.00	5045.02	12.99	506.59	10541.75	0.00	3455.94	0.00	64791.41	79.79	0.00	16.10	0.00	0.00	0.00	34209.99	13722.68	11765.84	209616.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2572.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2939.03
0.00	0.00	25071.79	0.00	0.00	0.00	0.00	0.00	901.29	0.00	14104.76	16.78	0.00	0.00	0.00	16103.36	0.00	6480.14	115872.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.15
0.00	2.87	22197.11	11491.51	0.00	0.00	0.00	0.00	15654.39	0.00	10500.50	214.00	66.48	0.00	0.00	0.00	1572.59	2058.47	366766.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.04
0.00	7954.62	0.00	410.36	210.70	4168.19	0.38	485.20	97.41	90.99	37076.91	0.00	2376.73	0.00	4643.81	32347.49	15968.46	16552.32	133497.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.09
72.16	19958.85	89588.40	42454.96	18713.74	48202.89	7217.12	4150.00	90763.27	882.73	83667.33	6158.83	30207.40	0.00	19569.74	464066.22	51844.30	41356.77	1887488.31
0.00	1919.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2922.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27681.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15549.26
12793.27	6526.12	7108.60	4388.44	0.00	0.00	0.00	0.00	591.13	78.80	691.36	0.00	23.62	0.00	151.59	882.19	100.00	0.00	84020.36
0.00	2363.40	181.45	0.00	0.00	0.00	0.00	0.00	517.39	19.54	0.00	0.00	783.79	0.00	81.29	346.65	25.34	0.00	5070.10

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0.00	0.00	807.84	0.00	408.67	0.00	442.80	0.00	0.00	0.00	0.00	0.00	181.49	0.00	4850.41	518.87	46.28	0.00	8702.77
0.00	0.00	0.00	0.00	147.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3198.34	0.00	0.00	0.00	0.00	0.00	3345.47
312710.84	122953.25	127248.22	260880.28	0.00	0.00	6258.36	6404.16	153308.69	13968.41	203418.99	767.17	4300.33	12154.90	18032.51	1051524.63	84642.97	205304.05	4325721.16
0.00	100.00	237.44	0.00	0.00	132.22	0.00	0.00	3.71	28.65	0.00	0.00	3302.31	113.21	34.79	0.00	0.00	0.00	10075.85
0.00	0.00	15108.58	0.00	0.00	0.00	0.00	0.00	11289.38	2843.19	7574.75	0.00	0.00	0.00	0.00	129598.93	0.00	29460.17	296701.06
0.00	0.00	12907.14	0.00	0.00	0.00	0.00	0.00	15185.57	0.00	7043.52	0.00	0.00	0.00	0.00	0.00	20.00	9870.59	87959.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222444.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.53
0.00	236.09	8120.71	0.00	0.00	0.00	677.77	0.00	406.00	0.00	160.00	0.00	38.59	0.00	178.89	0.00	0.00	0.00	9873.24
0.00	0.00	0.00	-2346.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2839.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-222444.70
0.00	0.00	171719.98	262922.54	555.80	132.22	7378.93	6404.16	181301.87	16938.59	219661.21	767.17	11828.47	12268.11	23329.48	1182871.27	84834.59	244573.96	-63.37
325504.11	134098.39	2346.18	262922.54	555.80	132.22	7378.93	6404.16	181301.87	16938.59	219661.21	767.17	11828.47	12268.11	23329.48	1182871.27	84834.59	244573.96	4875105.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	1455.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1539.12
0.00	388.73	136.83	6755.59	0.00	0.00	8.00	0.00	0.00	0.00	0.00	612.87	104.82	1441.71	158.49	3157.15	0.00	264.38	18676.31
0.00	0.00	0.00	0.00	35.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7270.99
0.00	4666.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4666.60
0.00	26.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.06
14705.76	744.22	195.55	47619.34	2473.32	10.70	5.35	171.62	0.00	0.00	0.00	0.12	1884.45	0.00	0.00	2970.23	0.00	0.00	156018.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1461.39
0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.19
0.00	0.00	0.00	9752.56	3270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	0.00	0.00	30.73	0.00	7.71	42640.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29045.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-231.50	0.00	0.00	0.00	0.00	0.00	-231.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2487.68
14705.76	6206.77	557.99	64127.49	5858.49	1466.32	791.53	193.06	0.00	0.00	0.00	612.99	3249.06	1441.71	880.68	6184.23	0.00	272.09	204400.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.48
0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.11	7.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1723.23	1723.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Public Health- -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -															
102 I.S.M. and Homeopathy		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Hospitals and Dispensaries		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and other Undertakings	32506.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	500.00	0.00	0.00
329 District Headquarter		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	1117.88	0.00	0.00	0.00	0.00	33.98	0.00	0.00	0.00	0.00	0.00
796 Tribal Areas Sub-Plan	3433.42	0.00	0.00	112.57	0.00	0.00	22.66	0.00	525.18	253.83	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	32856.35	722.54	0.00	4332.72	39533.23	722.03	18906.00	0.00	2746.97	0.00	0.00	0.00	4498.71	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.09	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	-1293.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	68796.02	722.54	0.00	5563.17	39533.23	722.03	17635.44	345.00	3300.04	253.83	0.00	500.00	4498.71	0.00	
Total 4210: Capital Outlay on Medical and Public Health (Up to the Year 2017-18)	1370146.93	15999.20	425204.24	229068.20	39549.80	61564.18	529267.46	235281.96	45748.58	1164518.43	114640.26	154250.25	388276.85	266626.70	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.60	582.60
0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2312.94	2347.94
0.00	0.00	0.00	0.00	37.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.66
0.00	0.00	0.00	0.00	587.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.49
0.00	0.00	0.00	870.69	0.00	0.00	0.00	1000.00	0.00	500.00	0.00	704.00	0.00	0.00	0.00	0.00	0.00	2467.50	38893.44
0.00	0.00	0.00	0.00	32.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1967.09	3118.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.89	4350.55
5262.61	0.00	30.00	10684.68	1038.93	2178.20	4769.14	126.91	0.00	1454.53	0.00	5.90	66428.13	0.00	5279.96	195.95	0.00	14082.19	215855.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.09	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1293.22
5262.61	0.00	30.00	11555.37	1696.58	2178.20	4769.14	126.91	1000.00	1454.53	500.00	5.90	67132.13	0.00	5279.96	195.95	0.00	18519.67	261576.96
678159.97	203359.78	344722.85	550188.50	96533.18	77144.77	23064.46	49450.15	304449.63	48549.55	359203.40	84520.99	417378.62	79683.34	120148.12	2014222.96	159030.96	769126.44	11419080.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
191	Loans to Municipal Corporation-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	Public Health-														
	Balance 1st April, 2017	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2017	1450.24	0.00	0.00	0.00	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	150.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00
	Balance 31st March, 2018	1299.38	0.00	0.00	0.00	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00
80 - General -															
190	Loans to Public Sector and Other Undertakings-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2017	0.00	0.00	0.00	2494.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.59	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.09	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	2494.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	0.00	9.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	0.00	9.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1490.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1339.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3109.10	0.00	0.00	0.00	0.00	0.00	0.00	564.11	3673.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.99	82.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2613.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.10	3260.58
2.25	74.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	50.00	0.00	1.26	2671.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06
2.25	74.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	1.26	2667.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Sale of Contraceptives	1434.96	0.00	0.00	0.00	0.00	0.44	2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	8.23	0.00	4.30	2.76	0.12	0.00	0.07	6.26	0.00	931.69	24.02	0.35	0.02	1.04
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.00	0.00	0.00	0.00	0.00
80 - General															
800	Other Receipts	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0211 : Receipts from Family Welfare		1443.19	0.18	4.30	2.76	0.12	0.44	2.22	6.26	0.00	928.69	24.02	0.35	0.02	1.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	1.26	445.20	0.00	0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00	1.78	0.58	0.00	1887.74
0.00	0.00	0.00	28.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.94
6.79	11.89	17.82	3251.06	0.00	0.00	0.00	0.00	3.35	3.62	17.89	0.00	10393.75	2.84	0.00	24.58	1.39	0.23	14714.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
6.79	11.89	19.08	3725.20	0.00	0.00	0.00	0.00	4.72	3.62	17.89	0.00	10393.75	2.84	0.00	26.36	1.97	0.23	16627.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	33685.86	123.30	446.26	0.00	1206.48	2143.99	3362.68	947.26	271.08	4798.98	1831.04	823.94	783.43	909.24
003	Training	10785.07	0.00	22.54	0.00	0.00	980.92	1525.12	358.48	67.90	2233.90	801.15	238.81	119.04	378.22
004	Research and Evaluation	3093.51	0.00	0.00	0.00	0.00	0.00	6.52	0.00	0.00	0.00	0.00	0.00	151.49	0.00
101	Rural Family Welfare Services	0.00	555.63	0.00	22585.93	450.86	23745.24	49632.47	9560.99	1204.76	27109.43	11387.60	8842.53	2612.11	7349.85
102	Urban Family Welfare Services	0.00	0.00	612.98	0.00	206.53	489.69	362.16	288.76	0.00	20135.19	405.36	968.87	110.57	224.95
103	Maternity and Child Health	157.36	0.00	281.73	12848.53	0.00	1627.87	376.93	0.00	0.00	64950.81	2342.09	0.00	0.00	192.25
104	Transport	0.00	0.00	0.00	35.46	0.00	180.79	0.00	0.00	0.00	152.59	0.00	0.00	21.78	0.00
105	Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Mass Education	18847.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Selected Area Programmes (Including India population project)	0.00	0.00	0.00	1015.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Reproduction and Child Health Programme	5322.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Grants to Block Panchayats/ Intermediate level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Services and Supplies	38560.00	235.71	0.00	109534.29	0.00	1072.98	0.00	99.60	0.00	2187.86	295.18	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	19324.42	0.00	0.00	0.00	1354.51	0.00	0.00	0.00	1676.22	0.00	0.00
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	8403.98	0.00	0.00	0.00	10410.64	0.00	15229.94	0.00	2094.28	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts	10352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Cooperation	382.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2618.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	19452.45	12239.72	0.00
902	Deduct - Amount met from State Innovation Fund	-10352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-229.74	0.00	0.00	0.00	0.00	-2.47	-25.64	0.00	-0.04	-0.80	0.00	0.00	0.00	0.00
Total 2211: Expenditure on Family Welfare		113221.98	914.64	5363.51	173748.07	1863.87	30239.01	55240.24	23020.24	1543.70	136947.90	17062.42	34097.10	16038.14	9054.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
464.77	2617.88	217.82	11230.74	1263.50	574.20	365.20	111.82	1012.36	1523.65	819.28	548.34	2496.43	52.07	15943.98	5992.46	659.13	52751.82	149978.99
1246.37	590.88	2048.98	1889.40	132.30	235.62	140.64	0.00	823.20	389.78	2262.59	39.72	580.58	0.00	5.37	1966.00	229.51	0.00	30092.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3251.52
0.00	49093.00	0.00	50045.58	928.01	3423.29	2749.62	2643.65	19220.93	12760.72	0.00	992.06	41406.59	9358.91	0.00	116954.86	10191.82	20461.01	505267.45
1210.26	0.00	1940.97	1286.09	18.79	37.31	83.18	0.00	1098.39	1190.32	2291.63	48.21	7532.52	0.00	310.00	5440.19	378.48	0.00	46671.40
13113.49	0.00	0.00	17175.61	0.00	186.95	51.71	0.00	0.00	0.00	0.00	0.00	105753.96	19763.60	232.27	28741.66	0.00	0.00	267796.82
209.05	184.84	0.00	112.78	0.00	23.73	0.00	0.00	60.07	0.00	99.82	0.00	2603.05	356.56	0.00	283.07	0.00	0.00	4323.59
0.00	0.00	0.00	56.09	0.00	0.00	0.00	0.00	0.00	0.00	1843.23	0.00	1542.75	0.00	0.00	0.00	0.00	0.00	3442.07
0.00	25.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18872.85
1409.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.42	0.00	0.00	0.00	0.00	3044.31
0.00	123.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5445.99
45400.72	0.00	4751.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3775.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53928.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51188.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51188.01
0.00	0.00	31360.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31360.84
0.00	4737.39	0.00	514.46	0.00	0.00	0.00	0.00	1062.86	599.86	797.61	0.00	1289.57	66932.25	0.00	6496.81	0.00	22.15	234438.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4786.09	38896.58	0.00	30642.04	23055.95	0.00	91398.48	0.00	248.55	211382.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7894.25	0.00	0.00	0.00	0.00	0.00	7894.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11484.34	0.00	29563.66	0.00	2120.63	15893.84	0.00	5887.25	277.10	142.34	101508.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10352.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.70
0.00	163.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132977.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437783.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.00	0.00	0.00	0.00	0.00	0.00	0.00	-10388.10
-0.15	-21.95	0.00	-66.16	0.00	0.00	0.00	0.00	-13.74	0.00	0.00	-0.31	-55.56	0.00	0.00	0.00	0.00	-1542.34	-1958.90
63053.94	57515.05	40320.56	82244.59	2342.60	4481.10	3390.35	2755.47	34748.41	21250.42	264515.67	1628.02	203770.81	136032.60	16491.62	529343.68	11736.04	72083.53	2166059.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101 Rural Family Welfare Service		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Maternity and Child Health		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Services and Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2427.13	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		318.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1935.00	0.00	0.00	0.00	0.00
Total 4211: Capital Outlay on Family Welfare (During the Year 2017-18)		318.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4362.13	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.30	0.00	0.00	2.04	0.00	0.00	0.00	0.00	-7.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11583.98	0.00	3009.93	14123.33	0.00	0.00	28717.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2427.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3862.99	0.00	0.00	3862.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1155.00	0.00	0.00	0.00	1155.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.14	0.00	0.00	0.00	0.00	0.00	0.00	2827.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.30	0.00	12157.12	2.04	3009.93	19141.32	0.00	0.00	38982.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101 Rural Family Welfare Service		0.00	0.00	0.00	4075.07	0.00	1959.47	3548.06	0.00	0.00	16.44	257.41	209.91	107.15	0.00
102 Urban Family Welfare Service		36.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.81	0.00	108.96	0.00
103 Maternity and Child Health		0.00	0.00	0.00	203.12	26.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Services and Supplies		2344.97	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	4440.92	31.27	126.35	0.00	0.00
108 Selected Area Programmes		0.00	0.00	0.00	1404.46	0.00	0.00	0.00	0.00	0.00	0.00	3127.30	1699.48	0.00	0.00
190 Investments in Public Sector and Other Undertakings		296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1281.85	0.00	149.85	0.00	0.00
800 Other Expenditure		802.16	0.00	0.00	0.00	0.00	0.00	0.00	633.44	31.30	12549.17	191.89	1136.78	580.93	0.00
901 Deduct-Receipts and Recoveries on Capital Account		-997.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.83	0.00	0.00	0.00	0.00	0.00
Total 4211: Capital Outlay on Family Welfare (Up to the Year 2017-18)		2482.58	0.00	0.00	5683.46	26.93	1959.47	3548.06	633.44	29.47	18288.38	4080.68	3322.37	797.04	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	5453.12	4609.00	0.00	102.02	113.20	30.47	16.28	7.92	499.56	3032.61	0.00	338.31	2.04	0.00	0.00	5889.72	780.59	31048.35
0.00	34.38	0.00	307.77	145.36	0.00	0.00	0.00	0.04	37.65	78.71	0.00	1412.48	0.00	0.00	0.00	0.00	0.00	2635.07
3499.73	0.00	0.00	0.00	23.47	0.00	21.50	0.00	17.99	4.69	1214.50	0.00	107935.71	0.00	6790.31	14123.33	170.41	0.00	134031.69
314.97	0.00	0.00	0.00	0.00	4.23	0.00	103.61	0.00	2666.76	0.00	0.00	1113.39	0.00	0.00	0.00	0.00	0.00	11147.28
13378.37	3945.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.49	0.00	0.00	243.85	0.00	7979.83	32141.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3862.99	0.00	0.00	3862.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	1155.00	0.00	0.00	2587.29
499.00	79.16	1746.11	0.00	313.01	69.20	0.17	57.61	227.19	96.72	7170.80	0.00	15165.74	0.00	20.15	12942.90	0.00	40.87	54354.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1019.99
17692.07	9512.00	6355.11	307.77	583.86	186.63	52.14	177.50	233.03	3305.38	11496.62	0.00	126328.12	2.04	6810.46	32328.07	6060.13	8801.29	271084.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year
2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year
2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Water Supply -															
102	Receipts from Rural Water Supply Schemes	98.48	1474.46	0.00	251.80	26.07	0.75	0.00	0.00	5305.38	0.00	1171.13	2682.68	7081.95	784.82
103	Receipts from Urban Water Supply Schemes	240.83	0.00	0.00	313.59	474.67	29.58	0.00	0.00	6454.83	101.47	4879.32	1735.59	0.00	5033.80
104	Fees, Fines etc.	0.02	0.00	0.00	0.00	0.00	0.92	220.57	0.00	0.00	0.00	427.39	471.65	0.00	0.44
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	33.38	790.93	0.00	0.00	0.00	5.36	0.00	0.00
800	Other Receipts	24.91	0.01	0.00	628.42	3.10	58.84	1408.69	7.84	620.89	6.14	384.27	134.29	2224.73	1202.51
900	Deduct - Refunds	-2.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.86
Total 01 : Water Supply -		362.10	1474.47	0.00	1193.81	503.84	90.09	1662.64	798.77	12381.10	107.61	6862.11	5029.57	9306.68	7692.43
02 - Sewerage and Sanitation -															
103	Receipts from Sewerage Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.70	0.00	427.79	265.28	0.00	2.42
104	Fees, Fines etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	42.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.05	0.00	0.00	1.17	3.27	0.00	0.47	33.99	0.00	0.00	0.45	0.00	0.09
Total 02 : Sewerage and Sanitation -		0.00	42.70	0.00	0.00	1.17	3.27	0.00	0.47	598.69	0.00	427.79	265.73	0.00	2.51
80 - General															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64
Total 80 : General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64
Total 0215 : Receipts from Water Supply and Sanitation		362.10	1517.17	0.00	1193.81	505.01	93.36	1662.64	799.24	12979.79	107.61	7289.90	5295.30	9306.68	7708.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
14.05	0.00	58.65	3132.73	29.13	76.05	0.00	3.32	1.16	42.86	11721.17	0.00	0.00	115.61	41.85	0.00	0.00	1.42	34115.52	
0.04	0.03	14.39	6475.59	139.59	318.42	0.00	312.00	6352.93	4.30	42535.00	449.30	0.00	17.87	7.61	0.00	835.05	0.00	76725.80	
0.00	0.00	14.31	0.00	2.10	0.00	0.00	0.00	0.02	126.41	0.00	0.00	0.00	0.00	4.40	0.00	0.00	26.83	1295.06	
0.00	0.00	654.69	1886.58	45.38	0.44	0.00	0.00	0.00	0.00	95.97	0.00	0.00	0.00	0.98	0.00	0.00	11.96	3525.67	
138.13	0.17	0.00	7605.24	52.17	118.38	3949.37	5.38	1901.25	36.34	478.26	5.75	33.81	34.71	150.17	38.96	0.00	401.24	21653.97	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-199.14	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.86	
152.22	0.20	742.04	19100.14	268.37	513.29	3949.37	320.70	8255.36	12.91	54830.40	455.05	33.81	168.19	205.01	38.96	835.05	441.45	137787.74	
0.00	0.00	5.73	132.72	0.00	0.00	0.00	0.00	0.00	0.13	1417.21	32.58	0.00	0.00	0.00	0.00	0.00	0.00	2848.56	
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.46	0.00	0.00	0.00	22.47	
0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.96	0.00	0.00	0.00	46.84	
0.00	0.00	976.60	1305.58	0.00	0.00	0.00	0.00	282.67	1.20	6189.90	0.00	0.00	0.00	4.62	0.00	0.00	0.92	8800.98	
0.00	0.00	982.57	1438.30	0.00	0.00	0.00	0.00	282.67	1.33	7607.11	32.58	0.00	0.00	31.04	0.00	0.00	0.92	11718.85	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	
152.22	0.20	1724.61	20538.44	268.37	513.29	3949.37	320.70	8538.03	14.24	62437.51	487.63	33.81	168.19	236.05	38.96	835.05	442.37	149520.23	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March,2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
11140.48	0.00	16997.38	8434.40	1465.04	13399.37	19920.57	8796.65	12702.43	28884.93	0.00	2680.44	0.00	3061.01	11138.00	0.00	7.23	12976.22	414149.17
18.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.10
10.90	0.00	10.00	0.00	0.00	0.00	0.00	0.00	2887.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1273.67
6520.68	243.00	18996.04	0.00	1379.79	0.00	842.42	109.27	35139.51	0.00	147193.38	609.78	27228.31	87.17	1457.17	11385.00	19921.10	4629.55	391159.61
244746.35	0.00	36480.88	107289.82	1160.78	0.00	502.35	220.73	24806.73	0.00	123700.45	32.63	232.00	29913.73	2590.90	0.00	5137.82	52305.47	1119007.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84213.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00
0.00	51828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2347.66	0.00	0.00	0.00	12680.00	0.00	66895.66
19753.00	0.00	2966.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2179.81	0.00	0.00	0.00	0.00	0.00	78207.81
0.00	0.00	922.85	3098.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1462.31	11175.45
0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8921.29
0.00	0.00	0.00	17561.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3637.68	0.00	0.00	0.00	0.00	53026.08
489.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.83
170828.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173787.86
0.00	0.00	0.00	318.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.76
0.00	0.00	0.00	3702.56	0.00	0.00	0.00	0.00	5100.00	0.00	0.00	0.00	0.00	3188.08	0.00	0.00	0.00	5854.68	123016.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37
0.00	0.00	0.00	1965.30	0.00	0.00	0.00	0.00	3059.42	0.00	0.00	100.00	0.00	1371.25	0.00	0.00	0.00	11052.59	57495.58
0.00	0.00	0.00	0.00	0.00	29.47	0.00	-45.89	0.00	70.68	0.00	0.00	0.00	0.00	1683.57	0.00	0.00	0.00	-29337.30
0.00	12697.31	247.00	0.00	133.07	7791.72	0.00	0.00	0.85	7084.86	0.00	0.00	5625.41	0.00	0.00	0.00	200.00	1886.89	111504.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.00	0.00	0.00	0.00	0.00	0.00	-24.00	
-1.46	-0.02	0.00	-187.71	0.00	0.00	0.00	-2.34	0.00	0.00	-0.22	0.00	-0.13	0.00	0.00	0.00	-209.26	-1076.10	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-281.88	
453506.60	64768.29	76674.47	142182.78	4138.68	21223.41	21265.34	9080.76	83694.04	36040.47	271038.76	3422.63	37589.19	41258.79	16869.64	11385.00	38346.15	91438.65	2669000.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001 Direction and Administration	0.00	1146.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005 Survey and Investigation	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Rural Water Supply Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Sanitation Services	33501.52	490.00	0.00	0.00	0.00	889.82	98034.01	0.00	0.00	75756.17	0.00	1970.04	15589.17	67.75
106 Prevention of Air and Water Pollution	0.00	0.00	1000.00	0.00	0.00	0.00	6000.00	0.00	0.00	1559.00	0.00	0.00	0.00	0.00
107 Sewerage Services	128.89	0.00	0.00	10000.00	0.00	194.57	0.00	62423.17	1350.02	790.33	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to Municipal Corporation	0.00	0.00	26720.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	784.53
192 Assistance to Municipalities/Municipal Councils	300.00	0.00	0.00	0.00	0.00	0.00	2414.50	0.00	0.00	0.00	0.00	0.00	0.00	242.64
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	1582.43	0.00	0.00	0.00	0.00	0.00	0.00	358.96
198 Assistance to Gram Panchayats	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	54531.67	16364.13	0.00	0.00	0.00	176.00	0.00	4.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	2749.77	25946.23	0.00	2842.88	0.00	88.02	0.00	8.00
797 Transfer to/from Reserve Fund and Deposit Accounts	3400000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	92.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct - Amount met from National Investment Fund	-33200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	0.00	-0.01	0.00	0.00	0.00	-0.10	-1114.87	0.00	0.00	-0.12	0.00	0.00	0.00	0.00
Total 02 : Sewerage and Sanitation -	341175.41	1637.14	27720.00	10000.00	0.00	1084.29	165810.46	104733.53	1350.02	80948.26	0.00	2234.06	15589.17	1465.88
Total 2215 :Expenditure on Water Supply and Sanitation	366773.97	5069.43	122578.00	317270.59	67034.39	39105.54	233835.69	137885.83	37702.81	96749.40	170364.72	98289.32	129986.88	176178.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
78.35	0.00	70.56	0.00	1925.66	0.00	0.00	0.00	0.00	0.00	28875.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32096.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.65	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.39
0.00	0.00	0.00	0.00	0.00	0.00	85.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.84	
18006.00	2079.67	0.00	0.00	0.00	0.00	0.00	0.00	51069.26	0.00	0.00	249.23	76975.16	89.86	0.00	0.00	5333.33	0.00	380100.99
0.00	18.54	1305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.49	0.00	0.00	0.00	610.00	3801.18	14758.21	
3999.00	0.00	2325.07	135823.04	192.77	0.00	0.00	0.00	9555.55	0.00	141.27	119.38	0.00	0.00	0.00	103133.43	0.00	504.57	330681.06
0.00	2895.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2895.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36891.88	0.00	927.87	0.00	0.00	0.00	66824.28
0.00	0.00	-0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.07	0.00	0.00	0.00	0.00	83.03	0.00	0.00	3480.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1941.39
0.00	0.00	227423.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227868.59
0.00	0.00	0.00	18117.60	0.00	0.00	0.00	0.00	18256.95	0.00	0.00	0.00	39650.29	7505.21	0.00	0.00	0.00	33870.41	188476.26
0.00	0.00	0.00	12878.85	0.00	0.00	0.00	0.00	13115.79	0.00	0.00	0.00	1556.67	3949.27	0.00	0.00	0.00	0.00	63135.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340000.00	
0.00	0.00	490.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-33200.00	
0.00	-1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.38	0.00	0.00	0.00	0.00	0.00	-1117.92	
22083.35	4992.57	231614.54	166819.49	2118.43	0.00	85.84	0.00	92001.20	0.00	29647.62	368.61	118645.23	48436.22	0.00	104144.33	5943.33	38176.16	1618825.14
475589.95	69760.86	308289.01	309002.27	6257.11	21223.41	21351.18	9080.76	175695.24	36040.47	300686.38	3791.24	156234.42	89695.01	16869.64	115529.33	44289.48	129614.81	4287825.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.64	847.15	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.82	6704.50	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	90.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Sewerage and Sanitation		0.00	4666.59	0.00	90.51	0.00	142314.09	2744.08	0.00	19767.67	6704.50	27449.07	2342.66	0.00	0.00
-															
Total 4215: Capital Outlay on Water Supply and Sanitation (During the Year 2017-18)		7461.46	8363.25	0.00	56287.41	30251.76	213082.19	176358.04	33516.43	31156.73	315933.93	116920.31	46157.76	59311.57	33225.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8200.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9875.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11182.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17894.82
51411.97	0.00	0.00	0.00	0.00	0.00	1693.19	0.00	0.00	0.00	0.00	0.00	347.77	0.00	2000.00	0.00	0.00	0.00	55543.44
54361.97	704.80	0.00	0.00	8692.82	15687.97	3111.24	8274.00	51298.65	0.00	0.00	1000.00	0.00	347.77	1287.83	2000.00	24159.98	170.04	377176.24
54361.97	31990.03	182614.80	1990.20	24084.39	28397.06	7633.52	12057.17	157975.55	54162.31	459043.64	11044.59	87203.47	183094.92	15381.49	181129.13	48877.43	209521.95	2878590.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Water Supply -															
001 Direction and Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.00	0.00	0.00	0.00	0.00	0.00	0.00
003 Training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010 Minimum Needs Programme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26590.92	0.00	0.00	0.00	0.00	0.00
052 Machinery and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Urban Water Supply	26304.08	22525.60	0.00	50627.55	6426.02	0.00	5223.52	718.27	70189.88	92423.50	277068.64	47767.57	39385.18	872.78	
102 Rural Water Supply	96085.35	4628.93	0.00	326242.74	188.72	311714.80	628171.15	43325.52	18711.89	1570342.50	610075.05	349535.90	673311.29	183735.11	
106 Sewerage Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8221.81	
190 Investment in Public Sector and Other Undertakings	15665.00	0.00	0.00	11144.89	0.00	0.00	0.00	0.00	0.00	7710.00	0.00	0.00	0.00	0.00	
191 Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
192 Assistance to other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
193 Assistance to Nagar Panchayats/Notified Area committee or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
789 Special Component Plan for Scheduled Castes	0.00	1511.98	0.00	32984.72	0.00	217.23	80678.03	11151.65	98.86	0.00	87978.92	70405.55	0.00	14668.47	
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
796 Tribal Area Sub-Plan	4684.89	0.00	0.00	18953.14	0.00	12.45	22960.71	38028.43	2050.19	441786.44	0.00	20308.49	0.00	139380.27	
797 Transfers to/from Reserve Funds and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.38	0.00	0.00	0.00	0.00	
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	80836.77	0.00	0.00	0.00	-25545.43	30.71	0.00	5.51	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Expenditure		5682.33	28921.80	0.00	300.63	90027.19	68.32	5353.50	742.09	17052.95	146003.53	3985.60	7500.57	5380.20	7059.28
901 Deduct- Receipts and recoveries on Capital Account		-0.01	-24.96	0.00	0.00	0.00	0.00	0.00	0.00	-86.50	0.00	0.00	-0.04	0.00	0.00
902 Deduct Amount met from Tamil Nadu Special Welfare Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct Recoveries of Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	-280.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Water Supply -		148421.64	57563.35	0.00	440253.67	96641.93	312012.80	822943.02	94883.96	134608.19	2258264.59	953562.78	495548.75	718076.67	353943.23
02 - Sewerage and Sanitation -															
001 Direction and Administration		0.00	38853.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	547.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Urban Sanitation Services		39.07	0.00	0.00	122.98	0.00	0.00	134.57	0.00	0.00	0.00	259987.77	28273.24	785.84	0.00
102 Rural Sanitation Services		773.29	0.00	0.00	0.00	0.00	231275.94	1334.88	0.00	69.91	0.00	1539.67	1.29	1212.01	0.00
103 State Share towards Total Sanitation Campaign		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Sanitation Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Sewerage Services		0.00	1103.24	0.00	0.00	35.78	0.00	43707.82	1964.09	83714.11	0.00	0.00	16743.84	11275.22	1930.15
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to local bodies Municipalities/Municipal Corporation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192 Assistance to Other Non-Government Institutions		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	2605.70	0.00	12.00	0.00	3719.90	6474.96	0.00	0.00
796 Tribal Area Sub-Plan		319.21	0.00	0.00	0.00	0.00	0.00	1895.25	1617.54	71.09	39898.92	0.00	0.00	0.00	1720.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
799 Suspense		0.00	0.00	0.00	0.00	0.00	16490.25	29280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		29543.04	1112.96	0.00	90.51	0.00	0.00	1487.14	0.00	0.00	0.00	0.00	0.00	858.31	0.00
901 Deduct- Receipts and Recoveries on Capital Account		-29041.87	-3.50	0.00	0.00	0.00	0.00	0.00	0.00	-145.77	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	-33.40	0.00	0.00	-13.42	0.00	0.00	0.00	0.00
Total 02 : Sewerage and Sanitation		1632.74	41066.69	0.00	213.49	35.78	247766.19	80959.81	3581.63	84491.34	39885.50	265247.34	51493.33	14131.38	3650.66
Total 4215: Capital Outlay on Water Supply and Sanitation (Up to the Year 2017-18)		150054.38	98630.04	0.00	440467.16	96677.71	559778.99	903902.83	98465.59	219099.53	2298150.09	1218810.12	547042.08	732208.05	357593.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45770.25
435064.80	0.00	91.16	0.00	132.41	699.27	1720.00	1097.82	74.89	1.69	0.00	0.00	0.00	347.77	0.00	37985.07	0.00	0.00	510306.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-68.24	0.00	0.00	0.00	0.00	0.00	-29259.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.82
467739.60	2532.54	213.65	182.86	60367.39	34147.31	7859.67	24256.59	205331.28	40.71	8681.03	6678.74	18606.97	347.77	17729.19	89025.20	24159.98	174.86	1802231.22
1293834.12	151735.24	998102.65	245640.20	277743.97	244034.71	112339.19	144207.99	684206.80	332198.03	3817400.11	114718.01	1687943.29	558731.52	274135.78	1416344.53	113366.27	565190.03	20752752.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	01 - Water Supply - 101 Urban Water Supply Programmes-														
	Balance 1st April, 2017	901.84	0.00	32018.23	0.00	0.00	1941.49	0.00	1367.28	0.00	190.62	0.00	0.00	0.00	4183.37
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6394.96	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	901.84	0.00	32018.23	0.00	0.00	1941.49	0.00	7762.24	0.00	190.62	0.00	0.00	0.00	4183.37
102	102 Rural Water Supply Programmes-														
	Balance 1st April, 2017	0.00	0.00	1750.00	0.00	0.00	3.53	0.00	94.17	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	1750.00	0.00	0.00	3.53	0.00	94.17	0.00	0.00	0.00	0.00	0.00	0.00
190	190 Loans to Public Sector and other Understandings-														
	Balance 1st April, 2017	4629.18	0.00	0.00	160852.36	0.00	0.00	-7.90	0.00	0.00	1500.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	4629.18	0.00	0.00	160852.36	0.00	0.00	-7.90	0.00	0.00	1500.00	0.00	0.00	0.00	0.00
191	191 Loans to Municipal Corporations-														
	Balance 1st April, 2017	0.00	0.00	998971.24	1844.77	0.00	385.94	3871.15	115.09	0.00	23386.68	36.89	0.00	0.00	6488.93
	Advanced during the year	0.00	0.00	50092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	1049063.24	1844.77	0.00	385.94	3871.15	115.09	0.00	23386.68	36.89	0.00	0.00	6488.93
192	192 Loans to Municipalities/Municipal Councils-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4665.13	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4665.13	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	
31941.45	9619.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14077.16	108083.31	0.00	139085.65	0.00	0.00	321585.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31941.45	9619.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14077.16	108083.31	0.00	139085.65	0.00	0.00	321585.66
694.06	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4309.24	0.00	0.00	99923.58	0.00	125.39	815577.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3176.83	0.00	0.00	46006.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79	
694.06	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4309.24	0.00	0.00	103100.41	0.00	125.39	861582.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	4712.77	0.00	0.00	74789.56	0.00	0.00	81875.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5197.83	0.00	0.00	5197.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.66	0.00	0.00	54.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	4712.77	0.00	0.00	79932.73	0.00	0.00	87019.07	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52996.59	0.00	0.00	52996.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5466.55	0.00	0.00	5466.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.24	0.00	0.00	35.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58427.90	0.00	0.00	58427.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
198	Loans to Gram Panchayats-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes-														
	Balance 1st April, 2017	0.00	0.00	0.00	2490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.29
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	2490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.29
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2017	0.00	0.00	0.00	907.50	0.00	0.00	593.47	0.00	0.00	0.00	0.00	0.00	0.00	4494.34
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	907.50	0.00	0.00	593.47	0.00	0.00	0.00	0.00	0.00	0.00	4494.34
800	Other Loans-														
	Balance 1st April, 2017	-212.66	0.00	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	-213.72	0.00	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	0.00	0.00	0.00	0.00
Total 6215 : Loans for Water Supply and Sanitation		5397.90	0.00	1738128.86	215896.74	0.00	2850.02	7003.66	2657.44	0.00	32372.82	6893.20	0.00	0.00	29446.78
	Balance 1st April, 2017														
	Advanced during the year	0.00	0.00	92922.00	0.00	0.00	0.00	0.00	9219.96	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.06	0.00	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	5396.84	0.00	1831049.07	215896.74	0.00	2850.02	7003.66	11877.40	0.00	32372.82	6893.20	0.00	0.00	29446.78
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Government Residential Buildings -															
106	General Pool Accommodation	14438.21	45.09	121.63	76.87	0.91	83.01	476.54	369.48	78.62	2035.54	372.67	394.68	0.28	2456.22
107	Police Housing	18.65	2.23	0.00	0.00	0.00	32.73	0.00	5.47	0.68	115.97	0.00	0.00	0.00	0.00
108	Departmental Pool Accommodation	0.00	0.00	1026.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500	Receipt Awaiting Transfer to Other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Other Housing	3.08	0.00	2.68	0.00	0.00	246.52	170.23	19.52	0.03	49.85	0.00	4.35	81.87	0.00
800	Other Receipts	21.71	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.00	0.86	0.00	0.00	0.00
900	Deduct - Refunds	-1.80	0.00	0.00	0.00	0.00	0.00	0.00	-0.50	0.00	-3.16	0.00	0.00	0.00	0.00
Total 01 : Government Residential Buildings -		14479.85	47.36	1150.36	76.87	0.91	362.26	646.77	393.97	79.74	2198.20	373.53	399.03	82.15	2456.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	318.52	2597.61	19.29	220.32	18.68	99.12	507.00	1579.47	566.67	753.14	58.67	9163.44	111.18	204.90	2844.62	739.42	13.35	40765.15
0.00	0.00	0.00	0.00	4.41	0.70	0.00	0.00	2.81	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	1.28	185.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1026.05
0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
6530.74	0.00	0.00	0.00	0.00	25.12	0.10	2.15	4.34	0.00	92.64	0.00	0.00	0.00	2.90	138.11	0.00	8.67	7382.90
0.00	0.00	2.44	3652.79	0.00	1.91	0.00	0.00	0.00	0.34	0.21	0.00	0.00	0.00	0.00	382.12	0.00	0.00	4062.83
-2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	0.00	0.00	0.00	-4.43	0.00	0.00	-12.70
6528.64	318.52	2600.05	3672.56	224.73	46.41	99.22	509.15	1586.62	567.01	845.28	58.67	9163.44	111.18	208.06	3360.42	739.42	23.30	53409.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2018-Contd.

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02 - Urban Housing -															
101	Receipts from Govt. Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Receipts from Subsidised Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Receipts from Kalyani Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Receipts from Middle Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Receipts from Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Receipts from Slum Clearance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Receipts from Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Receipts from Haldia Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Receipts from Asansol Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Receipts from Integrated Subsidised Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Receipts from Bidhan Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ReceiptfromHigherIncomeGroup Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	2.01	0.00	0.00	0.00	894.58	1.00	0.00	0.00	1.77	0.00	0.00	0.00	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Urban Housing -		0.00	2.01	0.00	0.00	0.00	894.58	1.00	0.00	0.00	1.77	0.00	0.00	0.00	0.00
03 - Rural Housing -															
800	Other Receipts	0.00	7.40	0.00	0.00	0.00	0.56	0.00	0.00	0.00	38.04	0.00	0.00	5.65	0.00
Total 03 : Rural Housing -		0.00	7.40	0.00	0.00	0.00	0.56	0.00	0.00	0.00	38.04	0.00	0.00	5.65	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2018-Contd.

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4935.27	0.00	0.00	0.00	0.00	168.92	5104.19	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.59	6.59	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.13	37.13	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.95	292.95	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.09	28.09	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.25	147.25	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.78	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.01	78.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.77	136.77	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.12	7.12	
0.00	0.00	0.00	3994.89	0.00	0.00	0.01	117.13	7.09	0.47	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	98.61	5117.95
0.00	0.00	0.00	-0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.86	
0.00	0.00	0.00	3994.03	0.00	0.00	0.01	117.13	7.09	0.47	0.00	0.00	4935.27	0.00	0.39	0.00	0.00	1002.42	10956.17	
0.00	0.00	0.05	0.00	0.00	0.17	0.00	1.41	2.48	0.00	0.00	0.00	1922.46	0.00	0.01	0.00	0.00	0.19	1978.42	
0.00	0.00	0.05	0.00	0.00	0.17	0.00	1.41	2.48	0.00	0.00	0.00	1922.46	0.00	0.01	0.00	0.00	0.19	1978.42	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2018-Contd.

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80 - General -															
800 Other Receipts		24109.30	0.00	0.00	13.73	0.00	49.84	8.85	0.00	0.00	149.46	4.02	0.00	316.57	0.00
Total 80 : General -		24109.30	0.00	0.00	13.73	0.00	49.84	8.85	0.00	0.00	149.46	4.02	0.00	316.57	0.00
Total 0216 : Receipts from Housing		38589.15	56.77	1150.36	90.60	0.91	1307.24	656.62	393.97	79.74	2387.47	377.55	399.03	404.37	2456.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2018-Contd.

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.58	10.82	0.00	0.01	0.00	37.46	0.45	7.43	0.00	0.00	0.00	0.00	1.97	0.00	1.56	0.00	4.36	24716.41	
0.00	0.58	10.82	0.00	0.01	0.00	37.46	0.45	7.43	0.00	0.00	0.00	0.00	1.97	0.00	1.56	0.00	4.36	24716.41	
6528.64	319.10	2610.92	7666.59	224.74	46.58	136.69	628.14	1603.62	567.48	845.28	58.67	16021.17	113.15	208.46	3361.98	739.42	1030.27	91060.90	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Government Residential Buildings -														
053 Repair and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1674.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 General Pool Accommodation	259.83	49.70	8079.30	0.00	0.00	1520.24	0.00	0.00	972.65	0.00	0.00	0.00	0.00	0.00
107 Police Housing	0.00	91.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 Other Housing	334.11	7.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9974.40	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	128.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-208.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Government Residential Buildings -	593.94	148.73	8079.30	0.00	0.00	1520.24	1595.33	0.00	972.65	0.00	0.00	0.00	9974.40	0.00
02 - Urban Housing -														
001 Direction and Administration	642.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 House Sites to Weaker Sections of Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Assistance to Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4475.58	0.00	0.00	0.00	0.00
104 Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Sodepur Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Bagjola Sewerage Treatment Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Administration of Bidhan Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111 Salt Lake Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and Other Undertakings	184958.89	0.00	0.00	28487.14	0.00	0.00	0.00	0.00	0.00	8609.80	0.00	0.00	0.00	0.00
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27697.66	0.00	0.00	0.00	0.00
192 Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11378.85	0.00	0.00	0.00	0.00
193 Assistance to Nagar Pahchayats/Notified Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4139.21	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	27.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3457.84	0.00	0.00	0.00	377.53
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-38626.79	-1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Urban Housing -	146974.44	25.83	0.00	28487.14	0.00	0.00	0.00	0.00	0.00	59758.94	0.00	0.00	0.00	377.53
03 - Rural Housing -														
101 Weaker Section Housing Programme	0.00	0.00	0.00	18017.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Provision of House Sites to the Landless	0.00	104.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2491.00	0.00	5806.42	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001 Direction and Administration	89.91	0.00	65.32	0.00	0.00	0.00	0.00	27.49	0.00	3111.62	0.00	0.00	0.00	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1459.05	0.00	0.00	0.00	0.00
101 Building Planning and Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Assistance to Housing Boards,Corporations etc.	500.00	95.70	0.00	0.00	0.00	1577.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	2095.00	38568.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198 Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	99.48	21.91	16995.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798 International Co-operation	135.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	4221.87	0.00	0.00	1985.42	0.00	0.00	0.00	0.00	13258.10	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	0.00	-34.12	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	-4.39	0.00	0.00	0.00	0.00
Total 80 : General -	725.42	4382.93	2182.23	55563.93	1985.42	1577.09	0.00	27.49	0.00	14906.28	0.00	0.00	0.00	0.00
Total 2216 :Expenditure on Housing	265972.40	4649.26	10261.53	161546.36	5321.35	183239.75	94445.49	326396.45	972.65	140283.82	3799.24	11756.93	9974.40	1238.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
279.00	2549.43	85.63	6545.33	32.18	646.08	0.00	0.00	0.00	0.00	0.00	0.00	840.75	0.00	0.00	0.00	0.00	2942.09	17214.83
0.00	0.00	0.00	64.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1394.44	
0.00	148.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	2081.14	0.00	6811.90	0.00	305.19	0.00	0.00	0.00	0.00	0.00	210.00	515.23	0.00	0.00	0.00	0.00	0.00	12096.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40663.42	
121867.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121867.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17116.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.51
0.00	0.00	0.00	7264.06	51.26	3.98	0.00	0.00	0.00	0.00	0.00	0.00	3296.41	0.00	0.00	0.00	0.00	1041.58	31122.68
0.00	-308.60	0.00	-6811.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27.47	0.00	0.00	0.00	0.00	-28.40	-7214.93
122146.52	4470.30	85.63	13874.01	83.44	955.25	0.00	0.00	0.00	0.00	0.00	210.00	4624.92	0.00	0.00	0.00	0.00	3955.27	231756.13
412931.66	8083.46	855063.65	109378.84	1068.51	3518.06	685.74	2826.23	31594.72	36694.20	5593.95	4337.78	249186.91	55141.49	124.43	17089.03	236.97	14918.84	3028332.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3578.98
0.00	1571.12	4394.15	2355.44	737.67	0.00	0.00	2881.91	8093.60	19.55	440.82	50.00	4679.42	4210.54	468.49	6960.00	0.00	2646.37	128093.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1386.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16960.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9424.81
11590.39	18.40	90.48	2209.05	0.00	369.24	1741.01	0.00	9290.22	0.00	1361.01	0.00	621.47	0.00	0.00	16498.96	0.00	390.18	141943.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3011.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3479.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5147.22	0.00	235.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27573.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1379.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3931.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3931.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1000.00
11590.39	1589.52	4484.63	4564.49	737.67	369.24	1741.01	2881.91	29473.87	19.55	2037.46	50.00	5300.89	4210.54	468.49	23458.96	0.00	4596.26	337903.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1702.80	1702.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	7500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3391.37	3391.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
195 Investments in Co-operatives		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Investments in Housing Boards		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1850.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	2731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.64	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	2731.00	0.00	147.20	0.00	0.00	1850.00	0.00	0.00	557.64	0.00
Total 4216: Capital Outlay on Housing (During the Year 2017-18)		132981.94	28.14	49.52	32.73	2731.00	1779.66	16896.25	2380.49	0.00	60859.60	5322.03	5357.73	1459.91	15994.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	549.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.45
0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2350.00
0.00	0.00	0.00	0.00	0.00	138.22	0.00	550.00	0.00	0.00	0.00	0.00	2257.30	0.00	0.00	0.00	0.00	0.00	6234.16
18648.64	1049.45	0.00	0.00	0.00	138.22	0.00	550.00	0.00	-424.35	0.00	0.00	2257.30	2.90	0.00	0.00	1071.22	0.00	28579.22
30239.03	2638.97	4484.63	4564.49	737.67	507.46	4810.21	3431.91	29473.87	-373.41	2037.46	209.57	7805.03	4213.44	23178.35	561721.47	2780.56	94480.15	1022814.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Expenditure		5867.21	0.00	0.00	0.00	0.00	0.00	0.00	5292.73	0.00	0.00	0.00	0.00	126.29	0.00
901 Deduct-Receipts and Recoveries of Capital Accounts		-557.87	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.31	0.00	0.00
902 Deduct- Amount met from National Investment Fund		-1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct Recoveries of Overpayments		-59.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.04	0.00	0.00	0.00	0.00
Total 01 : Government Residential Buildings -		1365593.42	5066.26	64971.21	30553.59	39408.24	36057.02	57971.75	63014.30	2552.51	317173.71	52988.43	87095.85	27579.08	53740.91
02 - Urban Housing -															
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Subsidised Industrial Housing Schemes		0.00	0.00	0.00	0.00	0.00	0.00	62.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Low Income Group Housing Scheme		0.00	0.00	0.00	0.00	0.00	0.00	997.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Housing Scheme for Economically Weaker		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Housing Co-operatives		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Rental Housing Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Low Income Group Housing Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	205.74	0.00	1157.50	0.00	6510.15	0.00	0.00	0.00	9.05	0.00	0.00
191 Assistance to Municipal Corporations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.71	0.00	0.00	0.00	0.00	0.00	0.00
195 Investments in Co-operatives		0.00	1277.68	0.00	57.21	0.00	0.00	0.00	227.08	0.00	0.00	0.00	0.00	0.00	0.00
201 Acquisition of Land		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 Other Housing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.35	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		5805.81	0.00	0.00	203.06	0.00	8.50	4.25	154.26	0.00	793.91	0.00	468.41	376.92	0.00
900 Deduct Refunds		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account		0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Urban Housing -		5805.81	1277.68	0.00	465.87	0.00	1166.00	1064.11	7556.20	0.00	1132.26	0.00	477.46	376.92	0.00
03 - Rural Housing -															
102 Provision of House-site to the Landless		0.00	497.11	0.00	0.00	0.00	0.00	0.00	0.00	154.66	0.00	0.00	7.99	0.00	0.00
103 Housing Scheme for Economically Weaker Sections of the Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings		41500.00	0.00	0.00	25.00	0.00	14.64	0.00	0.00	0.00	0.00	0.00	47.67	0.00	0.00
201 Community Amenities for Fishermen		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202 Industrial Housing Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Housing Scheme for Weaker Sections of the Society		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204 Construction of Houses for Fishermen		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205 Low Income Group Housing Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan		0.00	0.00	0.00	0.00	0.00	59.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.10	0.00	0.00	0.00	0.00	11.90	0.00	0.00	0.00	0.00	0.00	467.50	4.60	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4084.00	0.00	0.00	47625.09	0.00	6226.11	57935.20
0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3556.90	3560.90
0.00	0.00	12.82	34.52	0.00	0.00	0.00	0.00	1136.05	14765.13	55.15	0.00	24024.09	0.00	1488.22	105354.19	30011.63	20484.59	205181.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.27	-20.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
0.00	-32.92	1216.60	829.73	0.00	0.00	0.00	0.00	1561.02	15677.04	55.15	0.00	32911.92	0.00	1488.22	152979.28	30011.63	108062.99	364082.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.38	0.00	0.00	0.00	0.00	65.83	0.00	0.00	0.00	1113.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268702.89	268702.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4816.00	0.00	0.00	0.00	21679.94	0.00	0.00	0.00	0.00	0.00	68083.25
0.00	34.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.17
0.00	-4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.72
0.00	8.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.79
0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
0.00	9.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177372.12	0.00	0.00	945525.31	0.00	59309.77	1182207.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7283.35	0.00	0.00	0.00	0.00	21562.72	28906.00
0.00	0.00	995.28	0.00	0.00	0.00	3069.20	0.00	22.40	244.29	0.00	27251.64	428904.26	0.00	83221.20	1174768.13	0.00	4.79	1718965.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
901 Deduct - Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Rural Housing -		41500.10	497.11	0.00	25.00	0.00	86.47	0.00	0.00	154.66	0.00	0.00	523.16	4.60	0.00
80 - General -															
001 Direction and Administration		0.00	0.00	0.00	50.33	0.00	55.90	0.00	0.00	26.71	0.00	0.79	0.00	188.72	0.00
003 Training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	273.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery and Equipment		0.00	0.00	0.00	5.26	0.00	13.97	0.11	0.00	3.08	0.00	0.14	0.00	0.00	0.00
101 Building Planning and Research		76.86	0.00	0.00	0.00	0.00	0.00	1.77	0.00	0.00	0.00	0.00	-40.29	0.00	0.00
190 Investments in Public Sector and Other Undertakings		121625.81	0.00	0.00	9.34	0.00	8.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
191 Investment on Housing Corporations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.27	0.00	0.00	3.00	0.00
195 Investments in Co-operatives		50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.10	0.00	0.00	0.00
201 Investments in Housing Boards		11753.94	0.00	3002.00	0.00	0.00	0.00	0.00	0.00	0.00	127867.32	0.00	0.00	149.75	0.00
700 Other Housing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9973.50	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	22.68	233.54	156.42	0.00	0.00	0.00	0.00	0.00	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799 Suspense		0.00	0.00	0.00	0.00	0.00	7.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		175003.45	58.16	3039.76	0.00	3251.00	115.84	428.79	13.22	0.00	5124.13	0.00	0.00	804.75	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8000.00	0.00	0.00	0.00	0.00	0.00	-8000.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-662.26	-662.26	
0.00	48.51	995.28	0.00	0.00	0.00	3069.20	0.00	4838.40	632.67	0.00	27251.64	627239.67	0.00	83287.03	2120293.44	0.00	348917.91	3259364.85	
68.59	0.00	38.67	0.00	0.00	0.00	0.00	0.00	0.00	72.43	0.00	0.00	0.00	0.00	0.00	0.00	8262.20	0.00	8764.34	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5022.57	0.00	5022.57	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.12	
14.59	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	9.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32844.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32882.76
195637.25	1204.20	164.61	11500.00	24.33	0.00	0.00	0.00	88.26	0.00	99.60	0.00	8375.00	27.90	0.00	0.00	0.00	-40.53	338923.77	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.27	
208.69	4754.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.50	0.00	0.00	0.00	0.00	0.00	5784.51	
0.00	980.00	27902.52	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.49	0.00	0.00	1258.91	0.00	0.00	0.00	0.00	172986.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9973.50	
0.00	0.00	5497.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5497.56	
0.00	0.00	8815.02	0.00	0.00	0.00	0.00	0.00	12.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9240.17	
0.00	0.00	0.00	-1271.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1271.47	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.42	
211.69	20418.16	531.84	1303.97	0.00	3716.29	66.09	1100.00	225.57	915.40	2.30	441.01	129889.53	1829.16	1319.25	0.00	0.00	0.00	349809.36	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
901 Deduct-Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	308510.06	58.16	6041.76	64.93	3251.00	223.81	937.33	169.64	229.79	143615.22	432.03	-40.29	1146.22	0.00	
Total 4216: Capital Outlay on Housing (Up to the Year 2017-18)	1721409.39	6899.21	71012.97	31109.39	42659.24	37533.30	59973.19	70740.14	2936.96	461921.19	53420.46	88056.18	29106.82	53740.91	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.97	
196140.81	27356.58	42968.22	11533.50	24.33	3716.29	66.09	1100.00	256.37	33842.08	101.90	512.50	138605.03	1857.06	2578.16	0.00	13284.77	-40.53	938542.82	
315561.63	46949.13	78843.15	103810.08	22008.29	17894.10	22455.19	105203.95	224881.91	73203.83	53505.02	35987.71	878721.64	20202.01	137985.51	2525395.91	44334.31	500348.34	7937811.06	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
	02 - Urban Housing -														
190	Loans to Public Sector and Other Understandings-														
	Balance 1st April, 2017	-5792.67	0.00	0.00	35245.47	0.00	0.00	21.54	0.00	0.00	3856.02	0.00	0.00	0.00	(0) -0.52
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0) 0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0) 0.00
	Balance 31st March, 2018	-5792.67	0.00	0.00	35245.47	0.00	0.00	21.54	0.00	0.00	3856.02	0.00	0.00	0.00	(0) -0.52
191	Loans to Municipal Corporations-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Housing Co-operatives-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00
201	Loans to Housing Boards-														
	Balance 1st April, 2017	585.12	0.00	0.00	2873.47	0.00	258.70	12723.70	0.00	0.00	14133.20	68.50	0.00	57.01	3226.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.02	0.00	0.02	0.00
	Balance 31st March, 2018	585.12	0.00	0.00	2873.47	0.00	258.70	12723.70	0.00	0.00	14083.20	68.48	0.00	56.99	3226.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	57817.41	0.00	0.00	3344.00	0.00	4822.33	0.00	0.00	0.00	0.00	68258.00	0.00	0.00	0.00	0.00	167571.58
0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	7303.81	0.00	0.00	0.00	0.00	7304.71
0.00	0.00	0.00	0.00	0.00	0.00	403.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.05
0.00	0.00	0.00	57817.41	0.00	0.00	2941.85	0.00	4822.33	0.00	0.00	0.00	0.00	75561.81	0.00	0.00	0.00	0.00	174473.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-0.11	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-0.11	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09	
0.00	0.00	51.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	53.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	51.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	53.42
3017.10	0.00	6827.84	12177.03	0.00	0.00	2820.78	0.00	2143.22	5254.61	27828.64	0.00	3.15	716.90	0.00	0.00	0.00	0.00	94715.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	104.25	193.72	0.00	0.00	24.14	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.20
3017.10	0.00	6723.59	11983.31	0.00	0.00	2796.64	0.00	2143.17	5254.61	27828.64	0.00	3.15	716.90	0.00	0.00	0.00	0.00	94343.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	750.40	0.00	0.00	0.00	4265.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	750.40	0.00	0.00	0.00	4465.00
800	Other Loans-														
	Balance 1st April, 2017	60.13	7.29	0.00	4265.26	0.00	604.35	499.79	24.55	0.00	0.00	3223.15	14.94	180.71	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.06	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	1.16	0.67	0.29	0.00
	Balance 31st March, 2018	60.07	7.29	0.00	4265.26	0.00	604.35	499.68	24.55	0.00	0.00	3221.99	14.27	180.42	0.00
190	03 - Rural Housing - Loans to Public Sector and Other Understandings-														
	Balance 1st April, 2017	0.00	0.00	0.00	918663.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	179433.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	430.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	1097666.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Housing Co-operatives-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	0.00	0.00	0.00	0.00
201	Loans to Housing Boards-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	2853.28	75.87	0.00	290.43	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	2853.28	75.87	0.00	290.33	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789	Special Component Plan for Scheduled Castes-				180113.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 1st April, 2017	0.00	0.00	0.00	180113.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	4122.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	184236.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan-				60508.33	0.00	57.30	0.00	17.81	0.00	16.04	0.00	0.00	0.00	0.00
	Balance 1st April, 2017	0.00	0.00	0.00	60508.33	0.00	57.30	0.00	17.81	0.00	16.04	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	1261.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	61770.19	0.00	57.30	0.00	17.81	0.00	16.04	0.00	0.00	0.00	0.00
800	Other Loans-				395.26	366.79	0.00	270.13	171.65	2308.16	0.00	184.08	0.00	0.00	0.00
	Balance 1st April, 2017	34.87	6.23	0.00	0.00	0.00	395.26	366.79	0.00	270.13	171.65	2308.16	0.00	184.08	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.30	0.00	1.15	0.00
	Balance 31st March, 2018	34.87	5.52	0.00	0.00	0.00	395.26	366.79	0.00	270.13	171.62	2307.86	0.00	182.93	0.00
190	80 - General - Loans to Public Sector and Other Understandings-				5382.35	17392.59	0.00	-0.44	0.00	254.56	278.76	0.00	254.00	0.00	0.00
	Balance 1st April, 2017	-0.02	0.00	5382.35	17392.59	0.00	0.00	-0.44	0.00	254.56	278.76	0.00	254.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	67.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	-0.02	0.00	5315.28	17392.59	0.00	0.00	-0.44	0.00	254.56	278.76	0.00	254.00	0.00	0.00
195	Loans to Housing Co-operatives-				69.93	0.00	0.00	0.00	0.00	0.00	13.18	28.17	0.00	0.00	0.00
	Balance 1st April, 2017	0.00	69.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.18	28.17	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	69.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.18	28.17	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180113.43	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4122.83	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184236.26	
0.00	0.00	49.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60648.57	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1261.86	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	49.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61910.43	
61989.94	434.48	0.00	131.39	0.00	4.81	0.00	0.00	0.04	519.19	0.00	0.00	48.53	0.00	0.00	0.00	0.00	243.69	67109.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.21	0.35	0.00	0.13	0.00	4.81	0.00	0.00	0.04	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	11.74	
61985.73	434.13	0.00	131.26	0.00	0.00	0.00	0.00	0.00	519.19	0.00	0.00	48.52	0.00	0.00	0.00	0.00	243.69	67097.50
0.00	12762.99	525.22	0.00	0.00	0.00	0.00	0.00	48045.97	138.25	0.00	0.00	1767.81	837.02	0.00	0.00	0.00	87639.06	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.00	67.99	
0.00	12762.99	525.22	0.00	0.00	0.00	0.00	0.00	48045.82	138.25	0.00	0.00	1767.05	837.02	0.00	0.00	0.00	87571.08	
0.00	56.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.53	0.00	193.68	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	56.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.53	0.00	193.68	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS												
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand		
198	Loans to Gram Panchayats-				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Balance 1st April, 2017				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Advanced during the year				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Repaid during the year				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Balance 31st March, 2018				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
201	Loans to Housing Boards-				301.23	0.00	8855.00	538.60	0.00	621.37	0.00	0.00	317.69	0.00	116.00	0.00	
	Balance 1st April, 2017				301.23	0.00	8855.00	538.60	0.00	79.00	0.00	0.00	3200.00	0.00	0.00	0.00	
	Advanced during the year				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance 31st March, 2018				301.23	0.00	8855.00	538.60	0.00	700.37	0.00	0.00	3517.69	0.00	116.00	0.00	
789	Special Component Plan for Scheduled Castes-				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance 1st April, 2017				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Advanced during the year				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance 31st March, 2018				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
796	Tribal Area Sub-Plan-				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance 1st April, 2017				0.00	0.00	0.00	0.00	0.00	297.62	0.00	132.90	0.00	0.60	0.00	64.32	0.00
	Advanced during the year				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	
	Balance 31st March, 2018				0.00	0.00	0.00	0.00	0.00	297.62	0.00	132.90	0.00	0.60	0.00	64.19	0.00
800	Other Loans-				-120.99	40.20	170.02	78.84	0.00	693.91	61.28	0.00	7.10	192.27	0.00	512.47	0.00
	Balance 1st April, 2017				-120.99	40.20	170.02	78.84	0.00	693.91	61.28	0.00	7.10	192.27	0.00	512.47	-303.90
	Advanced during the year				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0)	
	Repaid during the year				0.00	0.00	5.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance 31st March, 2018				-120.99	40.20	164.69	78.84	0.00	693.91	61.28	0.00	7.10	192.27	0.00	500.79	-303.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.56
3735.54	118493.66	13496.98	0.00	0.00	0.00	0.00	0.00	142.75	0.00	0.00	0.00	51.53	0.00	0.00	0.00	0.00	0.00	146670.35
0.00	419.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3698.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17
3735.54	118913.50	13496.98	0.00	0.00	0.00	0.00	0.00	140.58	0.00	0.00	0.00	51.53	0.00	0.00	0.00	0.00	0.00	150367.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	0.00	99.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	0.00	99.00
0.00	0.00	366.34	228.11	0.00	0.00	0.00	0.00	375.81	0.00	106.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1572.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.03	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83
0.00	0.00	366.34	227.68	0.00	0.00	0.00	0.00	375.78	0.00	106.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1571.77
2183.36	84.00	0.00	55731.83	1810.55	300.70	0.00	0.19	1730.57	0.08	358.75	0.00	50856.33	0.00	763.51	39.34	0.00	0.54	115190.95
0.00	0.00	0.00	121.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.91
0.00	1.29	0.00	5193.32	0.00	4.16	0.00	0.00	3.96	0.00	9.96	0.00	6.56	0.00	4.04	0.00	0.00	0.00	5240.30
2183.36	82.71	0.00	50660.42	1810.55	296.54	0.00	0.19	1726.61	0.08	348.79	0.00	50849.77	0.00	759.47	39.34	0.00	0.54	110072.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
	Total 6216 : Loans for Housinig														
	Balance 1st April, 2017	-4932.33	123.65	14407.37	1219679.19	0.00	2931.61	13672.66	457.84	849.48	22571.64	5703.85	961.73	712.23	7187.42
	Advanced during the year	0.00	0.00	0.00	184818.51	0.00	79.00	0.00	0.00	3200.00	0.00	0.00	0.00	0.00	200.00
	Repaid during the year	0.06	0.71	72.40	430.91	0.00	0.00	0.11	0.00	0.00	50.03	1.48	12.48	1.56	0.00
	Balance 31st March, 2018	-4932.39	122.94	14334.97	1404066.79	0.00	3010.61	13672.55	457.84	4049.48	22521.61	5702.37	949.25	710.67	7387.42
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.67	26.05	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-0217-ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-0217-ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4571.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.44
0.00	0.00	0.00	0.00	0.00	2.68	7.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.48
0.00	0.00	0.00	0.00	0.00	2.68	7.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.57
0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	40.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	42.32
0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	26.57	40.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	68.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3473.12
0.00	0.00	69.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.92	0.00	0.00	2897.41	138.36	47.34	5165.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	
0.00	0.00	69.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.92	0.00	0.00	2897.41	138.36	47.34	8638.38
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5059.94	
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5059.95	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-0217-ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March,2018-Contd.

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60 - Other Urban Development Schemes -															
191	Receipts from Municipalities etc.	0.00	0.00	0.00	0.00	391.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1866.09
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	120.40	0.00	0.00	0.00	556.95	0.00	0.00	0.00
800	Other Receipts	7.25	2.45	3222.91	856.69	3.83	0.11	0.00	3137.77	0.00	0.00	287423.61	1125.54	52.38	315.87
900	Deduct - Refunds	0.00	0.00	0.00	-90000.00	0.00	0.00	0.00	-0.94	0.00	0.00	-1835.69	0.00	0.00	0.00
Total 60 : Other Urban Development Schemes -		7.25	2.45	3222.91	-89143.31	395.73	0.11	120.40	3136.83	0.00	0.00	286144.87	1125.54	52.38	2181.96
80 - General -															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4333.82	0.00	0.00	0.00	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.37	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4332.45	0.00	0.00	0.00	0.00	0.00
Total 0217 : Receipts from Urban Development		7.25	2.45	3222.91	-89143.31	395.73	0.11	743.10	3136.83	4332.45	4141.07	286144.87	1125.54	52.38	12183.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-0217-ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March,2018-Contd.

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.13	50651.30	0.00	0.00	0.00	0.00	0.00	175.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	53085.31
0.00	0.00	0.00	22.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.27
1879.69	447.12	1770.52	77634.39	0.00	2.49	3.62	12.33	256.94	7026.99	694.31	202.61	50596.09	2822.63	0.09	0.00	0.00	0.00	3338.47	442836.70
0.00	0.00	0.00	-1062.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-92898.71	
1879.69	447.12	1770.65	127246.53	0.00	2.49	3.62	12.33	256.94	7202.13	694.31	202.61	50596.09	2822.63	0.09	0.00	0.00	3339.22	403723.57	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4333.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.37	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4332.45	
1879.69	447.12	1841.30	127246.53	0.00	5.17	10.86	12.33	283.51	7242.93	694.31	202.61	51358.01	2822.63	0.09	2897.41	138.36	3387.27	426814.61	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2018

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										(in lakh)	
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.17	0.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11062.56	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.97	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9922.09	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-287.11	0.00	0.00	0.00	0.00	0.00	0.00
01 - State Capital Development -															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	436.55	1968.00	0.00	1533.82	0.00	0.00	0.00	0.00	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	500.00	2200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Greater Calcutta Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to Municipal Corporation	0.00	389.22	0.00	0.00	0.00	0.00	37518.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192 Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	13597.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193 Assistance to Nagar Panchayats/Notified Area Committees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	73.60	0.00	0.00	0.00	0.00	6140.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	298.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	6796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	-5.31	0.00	0.00	0.00	0.00	-2588.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : State Capital Development -	0.00	457.51	0.00	6796.00	0.00	0.00	55902.47	4286.08	0.00	1533.82	0.00	0.00	0.00	0.00	0.00
02 - National Capital Region -															
191 Assistance to Municipal Corporation	5470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : National Capital Region -	5470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Integrated Development of Small and Medium Towns -															
001 Direction and Administration	0.00	0.00	0.00	0.00	383.40	3484.17	0.00	0.00	0.00	3914.35	0.00	0.00	1072.51	0.00	0.00
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3005.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	59389.23	0.00	0.00	222781.80	0.00	0.00	27359.00	8787.38	0.00
192 Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	19391.18	0.00	0.00	220694.61	0.00	0.00	0.00	0.00	0.00
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	19946.23	0.00	0.00	13671.08	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	19534.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	1068.33	0.00	0.00	51481.13	0.00	349.72	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	984.69	23031.63	0.00	0.00	0.00	0.00	0.00	0.00	17160.95	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.45	-7507.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Integrated Development of Small and	0.00	0.00	0.00	0.00	1368.09	26515.35	111822.09	0.00	0.00	515547.97	0.00	349.72	45592.46	8787.38	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11062.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9922.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-287.11
0.00	0.00	851.43	497.12	192.90	0.00	764.88	0.00	0.22	0.00	0.00	209.82	259.88	0.00	0.00	0.00	0.00	0.00	6714.62
0.00	0.00	0.00	0.00	0.00	0.00	459.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.23
0.00	0.00	0.00	2118.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.44	0.00	0.00	0.00	0.00	0.00	0.00	4829.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.21
0.00	0.00	0.00	0.00	1759.34	0.00	1539.56	0.00	0.00	0.00	0.00	0.00	1186.07	0.00	9995.83	0.00	0.00	0.00	52388.38
0.00	0.00	0.00	0.00	0.00	0.00	2192.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15790.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27977.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6213.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.32
0.00	2678.14	0.00	75.00	6984.80	0.00	546.53	0.00	0.00	0.00	0.00	1602.60	0.00	0.00	0.00	13000.00	0.00	0.00	31683.07
0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8887.21	-11481.27
0.00	2677.94	851.43	2690.95	8937.04	0.00	5502.62	0.00	0.22	0.00	0.00	1822.86	1445.95	0.00	9995.83	13000.00	0.00	19123.06	135023.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5470.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5470.00
0.00	0.00	0.00	0.00	0.00	0.00	229.47	0.00	89.53	0.00	0.00	0.00	0.00	0.00	0.00	2755.87	588.78	0.00	12518.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3005.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.42	14033.60	0.00	332946.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2688.89	0.00	0.00	242774.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1883.89	0.00	0.00	35501.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19534.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52899.18
0.00	0.00	0.00	0.00	0.00	0.00	74.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.60	2055.52	0.00	43378.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-210.43	-7718.64
0.00	0.00	0.00	0.00	0.00	0.00	304.15	0.00	89.53	0.00	0.00	0.00	0.00	0.00	0.00	7994.67	16677.90	-210.43	734838.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2018

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS												
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand		
Medium Towns -																
04 - Slum Area Improvement -																
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
191 Assistance to Municipal Corporation	0.00	3.68	18370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
192 Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
789 Special Component Plan for Scheduled Castes	0.00	0.92	2100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.05	0.00	0.00		
796 Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
902 Deduct-Amount met from Special Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
911 Deduct-Recoveries of Overpayments	0.00	-1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total 04 : Slum Area Improvement -	0.00	3.37	20470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.05	0.00	0.00		
05 - Other Urban Development Schemes -																
001 Direction and Administration	17423.69	374.68	0.00	1364.05	0.00	0.00	1117.10	1616.07	0.00	0.00	0.00	0.00	4052.29	0.00		
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
053 Maintenance and Repairs	573.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
190 Assistance to Public Sector and Other Undertakings.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00		
191 Assistance to Municipal Corporation	31904.59	0.00	0.00	0.00	0.00	7775.09	0.00	17839.20	0.00	0.00	0.00	0.00	18145.75	0.00		
192 Assistance to Municipalities/Municipal Councils	2881.04	0.00	0.00	0.00	0.00	1999.99	0.00	6556.35	0.00	0.00	0.00	0.00	0.00	0.00		
193 Assistance to Nagar Panchayats/NAC or equivalent thereof.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6241.47	0.00	0.00	0.00	0.00	0.00	0.00		
789 Special Component Plan for Scheduled Castes	0.00	3.68	3558.76	0.00	0.00	0.00	0.00	1833.97	0.00	0.00	0.00	0.00	0.00	0.00		
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3337.00	0.00	0.00	0.00	0.00	0.00	0.00		
797 Transfer to Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
800 Other Expenditure	3934.47	2623.61	7383.17	0.00	0.00	0.00	0.00	0.00	0.00	739.28	0.00	0.00	956.44	0.00		
902 Deduct - Amount met from Infrastructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
911 Deduct-Recoveries of Overpayments	0.00	-38.16	0.00	0.00	0.00	0.00	-7045.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total 05 : Other Urban Development Schemes -	56717.59	2963.81	10941.93	1364.05	0.00	9775.08	-5928.15	37424.06	0.00	740.28	0.00	0.00	23154.48	0.00		
80 - General -																
001 Direction and Administration	19580.56	364.23	0.00	75523.58	2979.19	479.05	3917.47	2393.52	0.00	422.32	5735.76	1462.11	1546.57	698.37		
003 Training	1143.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
191 Assistance to Municipal Corporation	42921.43	779.44	154208.12	180415.06	0.00	0.00	52355.36	52449.13	0.00	269176.24	116853.92	7522.10	0.00	103343.31		
192 Assistance to Municipalities/Municipal Councils	15350.00	0.00	0.00	21448.02	192.02	16294.83	31188.05	5317.20	0.00	55074.68	72090.94	10216.67	0.00	9303.65		

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.04	234.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9740.86	0.00	9740.86	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2283.08	0.00	0.00	0.00	0.00	0.00	
16882.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35256.45	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8687.61	0.00	0.00	0.00	0.00	8687.61	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	3052.40	0.00	0.00	13787.81	0.00	19752.18	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1830.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11796.55	0.00	0.00	0.00	0.00	-11796.55	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64.19	
16882.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	2226.54	0.00	0.00	23528.67	234.04	-62.96	66598.48
6296.37	3333.07	1953.55	0.00	0.00	0.00	2804.03	0.00	0.00	0.00	217.86	0.00	901.14	0.00	0.00	0.00	0.00	0.00	41453.90
0.00	1947.00	0.00	0.00	0.00	1550.96	0.00	0.00	0.00	820.00	0.00	418.39	0.00	0.00	0.00	113214.99	0.00	1296.00	119247.34
0.00	0.00	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	22.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6796.28	0.00	5764.00	0.00	0.00	0.00	0.00	0.00	0.00	12561.28
219910.58	12596.88	72557.52	0.00	0.00	0.00	0.00	0.00	11221.39	0.00	0.00	0.00	711.70	0.00	0.00	45975.65	0.00	181720.31	620358.66
0.00	17803.94	31459.39	0.00	0.00	0.00	0.00	0.00	11616.80	0.00	0.00	0.00	0.00	0.00	0.00	22143.40	0.00	285859.76	380320.67
0.00	0.00	26569.75	0.00	0.00	0.00	0.00	0.00	4779.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14476.20	52067.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21913.53	0.00	0.00	0.00	5166.86	0.00	0.00	16965.74	0.00	41620.86	91063.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24240.24	0.00	0.00	0.00	2214.38	0.00	0.00	1530.14	0.00	7624.70	38946.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38378.00	0.00	0.00	0.00	0.00	0.00	38378.00	
12239.00	2082.82	434965.05	0.00	0.00	0.00	1145.05	0.00	100194.26	0.00	20500.00	11554.71	39974.52	0.00	0.00	214.81	0.00	0.00	638507.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12902.36	0.00	0.00	0.00	0.00	0.00	-12902.36	
-0.04	-39884.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30891.21	0.00	-77859.12	
238445.91	-2120.75	567505.26	0.00	0.00	1553.14	3949.08	0.00	173965.92	820.00	27296.28	12213.64	79307.10	901.14	0.00	200044.73	0.00	501706.62	1942741.20
7102.36	11287.53	0.00	7874.74	0.00	956.68	0.00	1358.59	1075.93	2917.44	1299.69	857.20	4878.56	27590.28	549.71	0.00	337.80	4159.51	187348.75
0.00	15.57	0.00	299.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1458.84
0.00	0.00	0.00	257260.54	23.12	0.00	0.00	264.00	0.00	0.00	141385.73	0.00	0.00	95929.25	0.00	88542.79	0.00	8461.90	1571891.44
0.00	0.00	0.00	317610.92	0.00	464.61	0.00	0.00	0.00	0.00	223832.86	0.00	0.00	6420.25	0.00	88967.29	0.00	6953.34	880725.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2018

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										(in lakh)	
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
193 Assistance to Nagar Panchayat/Notified Area Committee	0.00	0.00	0.00	4117.82	0.00	0.00	21483.43	3199.05	0.00	0.00	0.00	2090.26	0.00	3127.55	
199 Assistance to Other Non-Govt.Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
789 Special Component Plan for Scheduled Castes	0.00	0.00	5670.00	4307.50	0.00	0.00	0.00	7165.33	0.00	0.00	55538.14	1893.92	0.00	19396.99	
796 Tribal Area Sub-Plan	0.00	0.00	0.00	696.01	0.00	0.00	0.00	13331.40	0.00	0.00	0.00	0.00	0.00	146302.97	
797 No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Expenditure	695.98	13745.54	0.00	2100.00	5007.21	6506.06	0.00	14.93	0.00	0.00	152654.89	0.00	0.00	0.00	
902 Deduct-Amount met from Special Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
911 Deduct-Recoveries of Overpayments	-931.29	-25.92	0.00	0.00	0.00	-0.03	-31394.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
912 Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-6847.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 80 : General -	78760.43	14863.29	159878.12	281760.64	8178.42	23279.91	77550.29	83870.56	0.00	324673.24	402873.65	23185.06	1546.57	282172.84	
Total 2217: Expenditure on Urban Development	140948.02	18287.98	191290.05	289920.69	9546.51	59570.34	239346.70	125580.70	21322.68	842495.31	402873.65	23850.83	70293.51	290960.22	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	17227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1685.45	0.00	46122.65	0.00	48.38	99101.59
0.00	0.00	0.00	5600.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5600.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10465.51	0.00	0.00	0.00	4023.39	108460.78
0.00	0.00	0.00	1700.00	0.00	0.00	0.00	0.00	0.00	24.77	0.00	0.00	6504.93	0.00	0.00	0.00	0.00	425.63	168985.71
7121.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7121.97
13127.15	3341.42	35.99	193133.74	0.00	0.00	0.00	503.28	0.00	0.00	27023.92	247.43	6112.49	2022.60	10.15	49599.22	123.71	59270.06	535275.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4200.00
-12.32	-19319.44	0.00	-370.52	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	-2.76	0.00	0.00	0.00	-195.93	-52252.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6847.35
27339.16	-4674.92	35.99	800336.03	23.12	1421.29	0.00	2125.87	1075.88	2917.44	389366.97	1104.63	10991.05	150615.51	559.86	273231.95	461.51	83146.28	3502670.64
282667.84	-4117.73	568392.68	803026.98	8960.16	2974.43	9755.85	2125.87	178131.55	3737.44	416663.25	15141.13	93970.64	151516.65	10555.69	517800.02	17373.45	603702.57	6408665.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13529.40
0.00	0.00	0.00	5.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08
0.00	0.00	19359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85309.55
0.00	0.00	3316.60	0.00	0.00	0.00	11849.13	1841.05	162.18	0.00	0.00	0.00	982.00	0.00	4886.03	0.00	0.00	18007.56	128984.98
0.00	0.00	697.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8295.00	0.00	0.00	8297.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00
206303.00	7441.76	0.00	0.00	18755.40	0.00	18178.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.84	0.00	0.00	0.00	251433.37
-54600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54600.00
151703.00	7441.76	23372.79	5.08	18755.40	0.00	30027.96	1841.05	162.18	0.00	0.00	0.00	982.00	0.00	5243.87	8295.00	0.00	21007.56	423151.75
0.00	0.00	0.00	0.00	0.00	0.00	528.47	0.00	0.00	0.00	0.00	8382.01	0.00	0.00	12653.90	0.00	2835.90	-1.69	24525.79
0.00	0.00	20400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	20405.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21032.00	5117.50	26149.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22685.11	22685.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6806.73	50.00	0.00	0.00	0.00	0.00	8496.18	15352.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5147.02	50.00	0.00	0.00	0.00	0.00	0.00	2316.97	7513.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28442.32	0.00	86800.00	0.00	0.00	0.00	0.00	0.00	157157.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	
0.00	0.00	20400.00	0.00	0.00	0.00	528.47	0.00	0.00	0.00	40396.07	8481.99	86800.00	0.00	12658.90	0.00	23867.90	38614.07	273790.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1079.60	0.00	0.00	444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1523.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1079.60	0.00	0.00	727.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1807.48
0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37847.35	37871.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37415.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.50
0.00	0.00	0.00	0.00	2123.33	2337.65	1296.00	19104.96	0.00	17865.00	0.00	0.00	0.00	0.00	1839.67	0.00	0.00	75556.16	244718.50
0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13020.00	0.00	62500.00	0.00	0.00	0.00	0.00	6000.00	419411.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3376.40	31311.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13151.78	23162.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9567.33	10567.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1980.00	4485.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2352.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.23	8410.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796 Tribal Area Sub-Plan		0.00	0.00	0.00	618.35	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	1800.00
797 Transfer to Reserve Funds/Deposit Accounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	8.17	1257.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct Amount met from Bmrcl Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Urban Development Schemes -		325198.04	24.00	26407.78	38544.15	23837.85	0.00	0.00	44271.36	0.00	3000.00	100000.00	0.00	0.00	4000.00
80 - General -															
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to Municipal Corporation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192 Assistance to Municipal Councils		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4217: Capital Outlay on Urban Development (During the Year 2017-18)		370870.19	24.00	23991.74	52996.65	23837.85	39651.25	0.00	73579.62	13529.40	30768.01	100000.00	127.20	41793.44	4000.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47695.73	47695.73
76297.93	-1534.93	5551.85	0.00	0.00	0.00	455.29	0.00	8320.00	6117.41	0.00	0.00	107651.00	0.00	0.00	6470.16	0.00	-6077.02	204502.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12991.25	-12991.25
76297.93	-1534.93	5551.85	0.00	2123.33	2337.65	1751.29	19104.96	13000.00	28468.04	50435.29	0.00	170151.00	0.00	1839.67	6470.16	0.00	176849.33	1118128.75
0.00	0.00	0.00	28000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28000.00
0.00	0.00	0.00	13400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13400.00
0.00	0.00	0.00	45426.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45426.40
0.00	0.00	0.00	86826.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86826.40
228000.93	5906.83	49324.64	86831.48	20878.73	2337.65	32318.72	22025.61	13162.18	28468.04	91559.24	8481.99	257933.00	0.00	19742.44	14765.16	23867.90	236470.96	1917244.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18403.35
0.00	0.00	181.50	348.67	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3212.71
0.00	0.00	46058.01	14655.23	0.00	0.00	0.00	923.38	1642.15	0.00	0.00	0.00	1732.88	0.00	0.00	-2782.96	0.00	0.00	116497.20
0.00	0.00	64248.67	5399.78	0.00	0.00	79994.01	11556.03	4735.59	0.00	0.00	0.00	982.00	0.00	29555.57	277202.43	0.00	187214.79	1336824.34
0.00	0.00	13257.90	52.30	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	14781.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14677.56	14677.56
0.00	0.00	4563.02	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27045.98	0.00	0.00	100295.00	0.00	0.00	133001.50
0.00	0.00	9265.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	13323.00
0.00	0.00	383.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1025.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1308.13
0.00	0.00	1.83	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1270.73
417320.04	7441.76	939.10	2124.61	76754.00	0.00	19849.00	3331.88	207.40	5305.00	0.00	0.00	221430.14	0.00	4075.44	48947.63	0.00	0.00	872584.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2147.59
-104600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35000.00	0.00	0.00	0.00	0.00	0.00	-139600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.18
312720.04	7441.76	138898.74	22979.21	76754.00	0.00	99953.01	15811.29	6615.64	5305.00	0.00	0.00	216191.00	0.00	33659.01	423662.10	0.00	204892.35	2361595.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
051 Construction	415.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.17	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.78
797 Transfer to/from Reserve Funds and Deposit Accounts-Slum Improvement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.72	521.51
Total 04 : Slum Area Improvement	415.95	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	98.39	1190.29
-															
05 - Other Urban Development Schemes-															
000 Other Urban development Schemes	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Other Urban Development Schemes-	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-															
60 - Other Urban Development Schemes															
001 Direction and Administration	0.00	24.00	0.00	0.00	2838.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.60	0.00
050 Land	527.53	0.00	192119.35	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction	5608.61	0.00	0.00	1694.18	60281.07	512.25	0.00	0.00	0.00	0.00	0.00	305350.27	4258.08	746.90	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.28	0.00	0.00
190 Investments in Public Sector and Other Undertakings	2019123.89	0.00	0.00	10995.00	0.00	0.00	0.00	0.00	0.00	145450.00	0.00	0.00	0.00	31569.96	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	377.63	0.00	0.00	3847.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	9677.34	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	368.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11242.81	0.00	0.00	0.00	0.00	4576.67	0.00	0.00	15819.48	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8436.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8645.48	
0.00	0.00	0.00	-69.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.47	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1693.43	0.00	0.00	75541.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77818.56	
0.00	0.00	0.00	308.16	0.00	0.00	3847.59	1693.43	0.00	0.00	95221.41	0.00	0.00	0.00	0.00	368.00	9576.67	0.00	0.00	114019.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	
0.00	0.00	0.00	0.00	0.00	0.00	177.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.43	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6293.97	6293.97	
0.00	0.00	0.00	0.00	0.00	0.00	177.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6293.97	6471.44	
0.00	0.00	41.47	0.00	0.00	0.00	0.00	0.00	0.00	65.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76616.75	79709.75
0.00	2000.00	0.00	0.00	0.00	727.00	0.00	0.00	0.00	5273.83	335383.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3106.55	539148.81
0.00	195.00	12079.21	0.00	30902.31	51171.71	1558.30	105037.61	45.71	52977.15	202.04	0.00	100759.93	0.00	15866.71	46818.54	0.00	171991.11	968056.69	
0.00	409.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.56	0.00	0.00	0.00	803.25	0.00	0.00	0.00	0.00	2303.30	
616.00	631.99	2.19	1.42	0.00	0.00	0.00	3937.00	0.00	0.00	182474.54	0.00	413123.13	0.00	0.00	0.00	0.00	0.00	24247.50	2832172.62
0.00	6125.14	7616.61	0.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00	671.62	216199.13	0.00	3432.81	475986.47	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
191 Assistance to Municipal Corporation		0.00	0.00	0.00	1854.90	0.00	0.00	0.00	54779.90	0.00	156001.00	0.00	0.00	0.00	29221.36
192 Assistance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20438.54	0.00	0.00	0.00	0.00	0.00	0.00
193 Assistance to Nagar Panchayats		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10159.03	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	45877.38	0.00	0.00	0.00	13232.37	0.00	0.00	0.00	2400.00	0.00	6603.16
793 Special Central Assistance for Scheduled Castes Component Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	806.73	0.00	0.00	659.11	23690.06	0.00	0.00	0.00	1.29	0.00	60187.90
797 Transfer to Reserve Funds/Deposit Accounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799 Suspense		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		1310.52	0.00	0.00	758.17	102918.39	12763.49	13067.85	0.00	0.00	0.00	225.83	0.00	0.00	5989.79
901 Deduct - Receipts and Recoveries on Capital Account		-700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct Amount met from Bmrcl Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Urban Development Schemes -		2025870.55	24.00	192119.35	61986.36	166038.24	13286.84	13726.96	122299.90	0.00	301451.00	305576.10	6659.37	1750.78	133572.17
80 - General -															
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to Municipal Corporation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192 Assistance to Municipal Councils		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4217: Capital Outlay on Urban Development (Up to the Year 2017-18)		2109761.35	1530.80	246998.53	202206.78	167162.16	161280.16	15026.96	460863.12	18403.35	501273.18	305576.10	9789.94	413599.77	134894.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13021.05	0.00	48536.63	81996.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9567.33	19726.36
0.00	0.00	1545.47	0.00	0.00	0.00	0.00	0.00	7564.03	30718.36	0.00	0.00	0.00	0.00	0.00	283573.21	0.00	10701.86	402215.84
0.00	0.00	16.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10362.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96000.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11020.75	-11020.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.57
476112.02	9708.41	16774.14	0.00	0.00	4235.58	7244.42	449.46	32638.33	214544.87	0.00	0.00	760054.10	0.00	0.00	342412.50	0.00	-6077.02	1995130.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.35	0.00	0.00	-4981.24	0.00	0.00	0.00	0.00	0.00	-5691.59
-55565.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-87174.00	0.00	0.00	0.00	0.00	-12991.25	-155731.15
421162.12	19069.75	38075.87	1.42	30902.31	56134.29	8802.72	109424.07	50694.95	303814.14	518060.03	0.00	1181781.92	803.25	16538.33	902024.43	0.00	318403.75	7320054.97
0.00	0.00	0.00	52445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52445.00
0.00	0.00	0.00	256077.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256077.34
0.00	0.00	0.00	105187.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105187.03
0.00	0.00	0.00	413709.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413709.37
733882.16	26541.50	253721.47	438988.00	107656.31	56134.29	121410.56	129227.50	57310.59	316845.55	1066736.07	59170.19	1564772.92	803.25	105761.26	1394053.41	115769.70	602310.53	11899462.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Loans-															
Balance 1st April, 2017		0.00	0.00	0.00	444524.97	0.00	0.00	0.00	4086.35	0.00	0.00	0.00	1.43	413.72	0.00
Advanced during the year		0.00	0.00	0.00	9.15	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	444534.12	0.00	0.00	0.00	4186.35	0.00	0.00	0.00	1.43	413.72	0.00
02 - National Capital Region - Direction and Administration-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Loans to Municipal Corporation-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Loans-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Integrated Development of Small & Medium Towns															
190 Loans to Public Sector and other undertakings-															
Balance 1st April, 2017		0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39	0.00	0.00
Advanced during the year		0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
13027.52	54.75	0.00	16557.72	0.00	0.00	0.00	0.00	327.84	0.00	4273.21	0.00	0.00	0.00	0.00	0.00	0.00	1906.80	40227.28	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	
0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	168.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.65	
13027.52	38.75	0.00	16557.72	0.00	0.00	0.00	0.00	326.24	0.00	4105.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1906.80	40741.63
0.00	449.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10904.72	0.00	33.94	0.00	0.00	0.00	0.00	0.00	11423.93	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	14.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.22	
0.00	435.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10904.72	0.00	33.94	0.00	0.00	0.00	0.00	0.00	11409.71	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.35	0.00	0.00	0.00	0.00	0.00	0.00	27.35	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.35	0.00	0.00	0.00	0.00	0.00	0.00	27.35	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29	
0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	208.71	5009.10	0.00	0.00	0.00	0.00	266.51	2666.91	0.00	13789.32	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	117.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.07	
0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	202.89	4891.85	0.00	0.00	0.00	0.00	266.51	2666.91	0.00	13666.25	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190	Loans to Public Sector and other undertakings-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporation-														
	Balance 1st April, 2017	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	421.12	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	421.12	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Loans-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	0.00	0.00	0.00	(0) 1774.95
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0) 0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0) 0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	0.00	0.00	0.00	(0) 1774.95
60 - Other Urban Development Schemes -															
190 Loans to Public Sector and other undertakings-															
Balance 1st April, 2017		0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Loans to Municipal Corporation-															
Balance 1st April, 2017		5190006.11	26.59	152492.55	769.84	0.00	3009.76	24075.63	25702.82	0.00	3636.24	0.00	0.00	0.00	11468.03
Advanced during the year		1056123.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1786.85
Repaid during the year		71352.59	0.00	6501.36	0.00	0.00	0.00	0.00	4324.80	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		6174776.52	26.59	146176.19	769.84	0.00	3009.76	24075.63	21378.02	0.00	3636.24	0.00	0.00	0.00	13254.88
192 Loans to Municipalities/Municipal Councils-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3313.00	0.00	0.00	728.80	0.00	0.00	3462.89
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1118.56
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3313.00	0.00	0.00	728.80	0.00	0.00	4581.45
193 Loans to Voluntary Organisation-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.28	0.00	0.00	0.00	0.00	0.00	519.98
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.21
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.28	0.00	0.00	0.00	0.00	0.00	584.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
5051.80	0.00	8897.32	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16147.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5051.80	0.00	8897.32	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16147.06
135710.00	11024.98	0.00	17200.00	0.00	0.00	0.00	0.00	0.00	66096.65	0.00	345089.92	0.00	0.00	0.00	0.00	0.00	0.00	575621.55
215000.00	5569.75	0.00	22000.00	0.00	0.00	0.00	0.00	0.00	0.00	11433.40	0.00	194381.00	0.00	0.00	0.00	0.00	0.00	448384.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4038.77	0.00	0.00	0.00	0.00	0.00	4038.77
350710.00	16594.73	0.00	39200.00	0.00	0.00	0.00	0.00	0.00	0.00	77530.05	0.00	535432.15	0.00	0.00	0.00	0.00	0.00	1019966.93
53157.75	-0.34	43713.89	55687.71	0.00	0.00	0.00	0.00	1783.94	0.00	0.00	0.00	4661.05	0.00	0.00	28724.85	0.00	37789.54	5636705.96
0.00	0.00	260.26	110.00	0.00	0.00	0.00	0.00	0.00	0.00	819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1076832.14
0.00	-0.34	6220.82	1251.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	89725.57
53157.75	0.00	37753.33	54546.37	0.00	0.00	0.00	0.00	1783.94	0.00	819.00	0.00	4661.05	0.00	0.00	28649.85	0.00	55337.57	6623812.53
0.00	43.92	0.00	5544.10	0.00	0.00	0.00	0.00	52.85	0.00	0.00	0.00	1732.82	0.00	0.00	0.00	0.00	0.00	14878.38
0.00	0.00	96.00	794.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2008.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11
0.00	43.92	96.00	6338.24	0.00	0.00	0.00	0.00	52.74	0.00	0.00	0.00	1732.82	0.00	0.00	0.00	0.00	0.00	16886.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7378.08
0.00	0.00	1103.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1168.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1103.90	0.00	0.00	0.00	0.00	0.00	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6671.11	8546.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789	Special Component Plan for Scheduled Castes-														
	Balance 1st April, 2017	0.00	0.00	6651.66	0.00	0.00	0.00	0.00	1726.06	0.00	0.00	0.00	0.00	0.00	(0) 134.00
	Advanced during the year	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0) 0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0) 0.00
	Balance 31st March, 2018	0.00	0.00	6691.66	0.00	0.00	0.00	0.00	1726.06	0.00	0.00	0.00	0.00	0.00	(0) 134.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	0.00	0.00	0.00	(0) 9701.29
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0) 0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0) 0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	0.00	0.00	0.00	(0) 9701.29
800	Other Loans-														
	Balance 1st April, 2017	53.01	0.00	0.00	9746.48	85.16	21272.13	0.00	148.60	99.25	28626.25	66491.90	0.00	940.83	(0) 3751.50
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	15500.00	0.00	0.00	0.00	(0) 0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	(0) 0.00
	Balance 31st March, 2018	53.01	0.00	0.00	9746.48	85.16	21407.13	0.00	148.60	99.25	44116.25	66491.90	0.00	940.83	(0) 3751.50
902	Deduct Amount from BMRTL Fund-														
	Balance 1st April, 2017	-31400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	-31400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6217 : Loans for Urban Development															
	Balance 1st April, 2017	5159470.45	26.59	165391.91	523070.26	100.16	27752.37	26047.32	35750.67	200.15	32262.49	67427.46	58.42	2820.32	30812.64
	Advanced during the year	1056123.00	0.00	225.00	6009.15	0.00	135.00	0.00	100.00	0.00	15500.00	0.00	700.00	0.00	2969.62
	Repaid during the year	71352.59	0.00	6501.36	0.00	0.00	0.00	0.00	4324.80	0.00	10.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	6144240.86	26.59	159115.55	529079.41	100.16	27887.37	26047.32	31525.87	200.15	47752.49	67427.46	758.42	2820.32	33782.26
	Interest received and credited to revenue	66748.21	0.00	0.00	0.00	0.00	0.00	0.00	1385.42	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.104-0220-ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Films -															
102	Receipts from Departmentally Produced Films	916.91	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	3.65	0.00	0.00	0.00	0.35
103	Receipts from Cinematograph Films Rules	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	889.46	0.00	0.00	0.00	0.00	0.15	20.80	3.95	0.00	10.34	10.48	0.00	0.00	0.00
Total 01 : Films -		1806.37	0.00	0.00	0.00	0.00	0.57	20.99	3.95	0.00	13.99	10.48	0.00	0.00	0.35
60 - Others -															
105	Registration of News Papers	3.53	0.00	0.00	0.13	0.00	0.00	0.01	0.02	0.00	2.00	0.00	0.00	0.00	0.00
106	Receipts from Advertising and Visual Publicity	788.22	0.00	0.00	0.00	0.00	0.08	0.03	0.21	0.00	0.29	0.00	0.00	0.00	0.00
112	Employment News	3222.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.91	0.00	0.00	0.00	0.00
113	Receipt from Other Publications	1069.06	0.00	0.00	7.80	0.00	0.01	10.51	0.00	0.00	112.50	0.00	131.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	198.85	0.01	1.08	6.89	8.20	0.80	8.03	1.66	3.78	4.03	1.39	65.26	2.81	62.60
Total 60 : Others -		5281.77	0.01	1.08	14.82	8.20	0.89	18.58	1.89	3.78	126.73	1.39	196.26	2.81	62.60
Total 0220 : Receipts from Information and Publicity		7088.14	0.01	1.08	14.82	8.20	1.46	39.57	5.84	3.78	140.72	11.87	196.26	2.81	62.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.104-0220-ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
4.78	0.00	0.34	5.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	117.90	0.00	0.00	0.00	0.00	19.98	1069.62
0.00	0.00	0.00	39.34	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	41.37
128.57	0.00	9.08	14.01	0.00	0.00	0.00	0.00	1.11	0.85	13.83	0.00	0.00	0.00	0.00	0.00	0.00	331.33	1433.96
133.35	0.00	9.42	58.35	0.00	0.00	0.00	0.00	1.40	2.05	13.83	0.00	117.90	0.00	0.00	0.00	0.00	351.95	2544.95
0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	6.75
0.00	0.00	0.12	9.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.42	0.00	0.00	0.00	0.00	0.01	809.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3230.02
0.00	1.92	0.99	379.81	0.00	7.10	20.00	0.00	0.00	0.00	0.00	0.00	49.15	3.14	0.00	1.16	0.00	2.07	1796.22
0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57	
24.46	12.08	12.03	270.67	8.36	0.80	1.31	7.59	20.17	57.14	0.00	24.18	809.08	2.90	1.29	9.68	27.14	71.30	1725.57
24.46	14.00	13.14	660.90	8.36	7.90	21.31	7.59	20.17	57.14	0.00	24.18	868.65	7.07	1.29	10.84	27.14	73.38	7568.33
157.81	14.00	22.56	719.25	8.36	7.90	21.31	7.59	21.57	59.19	13.83	24.18	986.55	7.07	1.29	10.84	27.14	425.33	10113.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 104-A-2220-ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Films -														
001 Direction and Administration	853.07	0.00	12223.04	0.00	0.00	1856.06	410.96	5509.69	613.45	10890.02	1172.79	1182.18	0.00	925.92
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Production of Films	18066.93	0.00	0.00	500.00	0.00	5.02	0.00	0.00	290.44	0.00	374.60	164.71	0.00	0.00
796 Tribal Area Sub-Plan	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	-0.85	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	-0.66	-0.92	0.00	0.00	0.00	0.00
912 Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-71.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Films -	18925.00	0.00	12223.04	428.16	0.00	1861.08	410.89	5509.69	3403.23	10889.10	1547.39	1346.89	0.00	1425.92
60 - Others -														
001 Direction and Administration	171.86	217.48	0.00	4184.45	1794.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.96	285.83
003 Training	2196.29	0.00	0.00	1331.01	0.00	0.00	0.00	0.00	0.00	0.00	185.09	0.00	0.00	0.00
101 Advertising and Visual Publicity	20223.26	185.41	0.00	12212.60	0.00	3081.63	5772.85	0.00	489.82	0.00	185.39	2484.98	2292.61	7743.11
102 Information Centres	467.71	13.13	0.00	0.00	0.00	34.19	0.00	0.00	0.00	127.57	0.00	282.73	881.48	0.00
103 Press Information Services	8289.39	10.18	0.00	135.50	0.00	281.84	0.00	0.00	77.22	0.00	5756.36	0.00	0.00	0.00
105 Registration of Newspapers	699.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Field Publicity	6628.96	25.85	0.00	0.00	0.00	0.00	6791.25	7409.72	317.79	951.52	3269.38	0.00	370.91	3779.61
107 Song and Drama Services	3477.10	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	336.38	0.00	0.00
109 Photo Services	483.32	0.00	0.00	0.00	0.00	8.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Publications	3908.31	0.62	0.00	0.00	0.00	12.44	0.00	0.00	0.00	44.90	0.00	152.04	0.00	0.00
111 Community, Radio and Television	48.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 Employment News	1323.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 Monitoring Services	1056.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199 Assistance to other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
789 Special Component Plan for Sechedule Castes	0.00	0.00	0.00	0.00	0.00	0.00	139.98	0.00	0.00	0.00	0.00	19.84	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1611.16	0.00	1880.64	0.00	122.03	0.00	5331.15
798 International Co-operation	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	352.21	10.34	0.00	40.04	756.92	0.00	0.00	0.00	0.00	0.00	2005.53	0.00	96.57	0.00
911 Deduct - Recoveries of Overpayments	-15.81	0.00	0.00	0.00	0.00	-0.11	-32.64	0.00	-10.18	-0.45	0.00	0.00	0.00	0.00
Total 60 : Others -	49336.06	463.01	0.00	17903.60	2551.50	3418.40	12671.44	9020.88	874.65	3004.18	11451.75	3398.00	4597.53	17139.70
Total 2220 :Expenditure on Information and Publicity	68261.06	463.01	12223.04	18331.76	2551.50	5279.48	13082.33	14530.57	4277.88	13893.28	12999.14	4744.89	4597.53	18565.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 104-A-2220-ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March,2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	2966.28	25663.64	3056.67	0.00	0.00	620.03	0.00	0.00	0.00	0.00	58.09	0.00	0.00	0.12	0.00	0.00	1.57	68003.58
0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
1933.18	148.48	639.87	264.63	0.00	0.00	55.00	0.00	50.35	634.22	0.00	0.00	1891.21	1049.85	0.00	261.88	352.82	3.48	26686.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.85
25.00	0.00	2400.33	1642.88	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	34.91	0.00	0.00	0.00	0.00	1454.49	8197.61
0.00	-0.33	0.00	-1.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.17	0.00	0.00	0.00	0.00	0.00	-10.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-71.84
1958.18	3114.43	28703.84	4962.32	0.00	0.00	816.63	0.00	50.35	634.22	0.00	58.09	1919.95	1049.85	0.12	261.88	352.82	1459.54	103312.61
1499.93	22.26	0.00	0.00	369.48	714.74	0.00	2563.70	4147.53	2444.91	5702.84	142.40	1191.87	2919.73	1452.80	1849.59	594.58	902.12	34128.64
0.00	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.91	10.97	0.00	0.00	0.00	4333.73
190.00	2781.14	501.18	1199.60	177.51	248.69	8.00	433.97	938.79	0.96	0.00	283.51	0.00	25778.68	424.10	23633.11	2061.41	6982.38	120314.69
127.44	11.35	0.00	308.36	28.41	0.00	200.45	103.75	371.49	0.00	464.54	114.32	138.83	0.00	224.10	650.03	88.34	3410.40	8048.62
360.07	84.30	0.00	0.00	23.14	7.16	14.81	0.00	125.19	0.00	0.00	0.00	0.00	1518.00	167.85	96.28	40.59	6.31	16994.19
359.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1058.81
22236.02	454.62	4728.03	83.10	154.39	45.61	12.99	17.07	1682.50	550.64	720.98	0.00	9056.82	0.00	631.88	2433.29	328.04	681.42	73362.39
0.00	0.00	0.00	0.00	8.51	2.29	2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.46	0.00	0.00	48.19	4097.29
26.76	183.22	0.00	495.83	64.00	11.56	26.20	16.88	0.00	0.00	0.00	60.89	0.00	0.00	21.50	94.16	46.07	0.02	1538.61
7761.47	0.00	416.39	99.80	131.82	70.50	65.00	0.00	0.00	0.00	0.00	902.63	571.06	0.00	39.84	2969.09	336.62	32.08	17514.61
0.00	0.00	0.00	30.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.88	95.54	0.00	0.00	245.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1323.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1056.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.98	229.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.15	0.00	32.37	0.00	0.00	0.00	0.00	0.00	5.90	0.00	9204.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
1000.00	2072.95	0.00	0.00	1001.67	2.38	25.00	0.00	0.00	11.37	0.00	0.00	688.99	491.10	0.00	1810.33	179.46	485.44	11030.30
-0.47	-439.14	0.00	-1.26	0.00	0.00	0.00	0.00	-0.47	0.00	0.00	0.00	-4.85	0.00	0.00	0.00	0.00	-2.86	-508.24
33560.74	5170.70	5645.60	2215.71	1958.93	1104.39	354.60	3135.37	7655.16	3237.36	6920.73	1503.75	11642.72	31316.42	3267.38	33631.42	3681.01	12547.79	304380.48
35518.92	8285.13	34349.44	7178.03	1958.93	1104.39	1171.23	3135.37	7705.51	3871.58	6920.73	1561.84	13562.67	32366.27	3267.50	33893.30	4033.83	14007.33	407693.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Films -															
052 Machinery and Equipment		117.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Other Buildings		1009.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Films -		1126.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
003 Purchase of Equipment		0.00	0.00	0.00	298.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery and Equipments		24.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.80
101 Buildings		6.39	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	4937.86	16.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00
800 Other Expenditure		0.00	0.00	0.00	0.00	69.60	0.00	0.00	0.00	0.00	0.00	0.00	231.99	0.00	
Total 60 : Others -		30.99	0.00	0.00	298.82	69.60	0.00	-0.01	0.00	0.00	0.00	4937.86	16.00	231.99	1089.80
Total 4220: Capital Outlay on Information and Publicity (During the Year 2017-18)		1157.79	0.00	0.00	298.82	69.60	0.00	-0.01	0.00	0.00	0.00	4937.86	16.00	231.99	1089.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.02	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.66	49.66	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.76	1104.54	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.42	1271.22	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.82	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.40	
3329.31	243.30	30.00	0.00	104.87	0.00	111.11	0.00	0.00	0.00	248.54	0.00	398.13	1378.16	0.00	0.00	0.00	119.77	10923.43	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	
0.00	0.00	0.00	0.00	0.00	0.00	30.00	218.49	0.00	0.00	0.00	0.00	49.16	0.00	114.86	0.00	0.00	0.00	714.10	
3329.31	243.30	30.00	0.00	104.87	0.00	141.11	218.49	0.00	0.00	248.54	0.00	447.29	1378.16	114.86	0.00	0.00	119.77	13050.75	
3329.31	243.30	30.00	0.00	104.87	0.00	141.11	218.49	0.00	0.00	248.54	0.00	447.29	1378.16	114.86	0.00	0.00	264.19	14321.97	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Films -															
052 Machinery and Equipment		5513.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Production of Film		0.00	0.00	0.00	0.00	0.00	14.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings		3983.03	0.00	0.00	645.27	0.00	0.00	0.00	0.00	0.00	267.04	0.00	0.00	0.00	0.00
200 Other Buildings		25188.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Studios		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Films -		34685.39	0.00	0.00	645.27	0.00	14.92	0.00	0.00	0.00	267.04	0.00	0.00	0.00	0.00
60 - Others -															
003 Purchase of Equipment		0.00	0.00	0.00	298.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery and Equipments		3540.35	0.00	0.00	0.00	0.00	0.00	0.00	13.96	0.00	0.00	0.00	0.00	0.00	299.80
101 Buildings		17716.19	0.00	0.00	2.51	144.45	0.00	884.35	0.00	0.00	1345.52	5052.98	858.45	0.00	100.00
113 Monitoring Services		4858.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings		415.39	0.00	0.00	2.00	0.00	0.00	0.00	1.01	0.00	40.01	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.28	0.00	1674.92
800 Other Expenditure		1689.53	421.32	0.00	0.00	950.71	0.22	0.00	63.84	0.00	0.00	0.00	0.00	3238.38	0.00
911 Deduct - Recoveries of Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	-4.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -		28219.48	421.32	0.00	303.33	1095.16	0.22	879.79	78.81	0.00	1385.53	5052.98	876.73	3238.38	2074.72
Total 4220: Capital Outlay on Information and Publicity (Up to the Year 2017-18)		62904.87	421.32	0.00	948.60	1095.16	15.14	879.79	78.81	0.00	1652.57	5052.98	876.73	3238.38	2074.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.50	0.00	0.00	0.00	0.00	0.00	5568.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.92
672.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1391.00	0.00	0.00	825.65	0.00	1867.55	9652.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.28	0.00	0.00	11.23	0.00	497.37	25747.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.42
220.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.87
893.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1495.78	0.00	0.00	836.88	0.00	3225.34	42064.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.82
0.00	0.00	0.00	11.07	0.00	0.00	0.00	0.00	33.36	0.00	0.00	641.85	0.00	0.00	152.17	0.00	0.00	0.00	4692.56
9579.32	1597.41	348.95	0.00	836.53	0.00	649.97	0.00	5.00	414.39	1553.24	653.39	16057.35	1378.16	5013.70	127.55	0.00	4779.87	69099.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4858.02
0.00	0.00	11.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1873.23
0.00	92.00	0.00	0.00	0.00	0.00	43.72	1691.65	24.34	196.03	0.00	0.00	2080.87	0.00	521.47	0.00	0.00	0.00	11014.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.56	
9579.32	1689.41	360.74	11.07	836.53	0.00	693.69	1691.65	29.34	643.78	1733.27	653.39	18780.07	1378.16	5535.17	279.72	0.00	4779.87	92301.63
10472.90	1689.41	360.74	11.07	836.53	0.00	693.69	1691.65	29.34	643.78	1733.27	653.39	20275.85	1378.16	5535.17	1116.60	0.00	8005.21	134365.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.104-C-6220-ACCOUNT of LOANS for INFORMATION & PUBLICITY showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the Balances of such LOANS at the commencement and at the end of year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.104-C-6220-ACCOUNT of LOANS for INFORMATION & PUBLICITY showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the Balances of such LOANS at the commencement and at the end of year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2018

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										(in lakh)	
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Welfare of Scheduled Castes -															
001 Direction and Administration	132.54	382.61	0.00	9107.47	0.00	416.14	4577.07	0.00	0.00	3285.25	2948.85	1095.85	0.00	2334.26	
102 Economic Development	10.20	0.00	0.00	88040.01	0.00	0.29	27530.00	142.71	0.00	3980.95	229.29	0.00	0.00	0.00	
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	40.00	4981.51	0.00	0.00	1261.16	0.00	0.00	990.73	90.00	0.00	0.00	0.00	
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
192 Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
196 Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
197 Assistance to Block Panchayats/Intermediate Level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	4986.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
198 Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	8072.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
277 Education	54.65	1233.38	14247.41	168998.81	0.00	1677.41	39638.62	0.00	83.51	59412.42	15699.57	0.00	0.00	2282.72	
282 Health	0.00	0.00	0.00	0.00	0.00	67.50	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	
283 Housing	0.00	0.00	0.00	9300.00	0.00	0.00	0.00	0.00	0.00	2878.46	2499.75	0.00	0.00	0.00	
789 Special Component Plan for Scheduled Castes	49056.86	11198.55	8138.05	0.00	0.00	0.00	0.00	4727.19	0.00	0.00	130.00	3279.87	0.00	10965.69	
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	608.62	5000.00	0.00	0.00	127.00	926.50	0.00	0.00	0.00	
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Expenditure	24.57	0.00	251.40	20659.70	0.00	3334.54	0.00	0.00	73.97	4422.91	12652.88	0.00	0.00	0.00	
902 Deduct Amount Met from Tamil Nadu Special Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
911 Deduct - Recoveries of Overpayments	-607.02	-810.14	0.00	0.00	0.00	-44.82	-57383.43	0.00	0.00	-58.43	0.00	0.00	0.00	0.00	
912 Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-10718.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 01 : Welfare of Scheduled Castes -	48671.80	12004.40	22676.86	290368.71	0.00	6059.68	33682.53	4869.90	157.48	75364.29	35176.84	4375.72	0.00	15582.67	
02 - Welfare of Scheduled Tribes -															
001 Direction and Administration	1093.39	0.00	0.00	4759.34	0.00	455.99	204.76	6222.67	276.93	131.16	0.00	0.00	0.00	2.70	
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
102 Economic Development	0.00	0.00	0.00	50252.16	0.00	173.39	1886.02	164.97	0.00	650.52	0.00	0.00	0.00	0.00	
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	5974.10	0.00	93.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
196 Assistance to Zila Parishads/District Level Panchayats	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
197 Assistance to Block Panchayat /Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	250.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
198 Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	1635.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
277 Education	0.00	0.00	0.00	90898.48	0.00	3077.80	3303.13	0.00	2532.45	34861.19	0.00	4.98	0.00	12278.57	
282 Health	0.00	0.00	0.00	784.21	0.00	49.94	118.57	0.00	0.00	59.08	0.00	0.00	0.00	169.88	
283 Housing	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.90	0.00	118.00	0.00	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
10562.98	4602.35	2108.42	9356.99	0.00	0.00	0.00	0.00	0.00	2649.31	1486.56	351.53	612.54	3804.78	637.08	6684.37	1700.21	0.00	68837.16	
30002.00	12078.40	6178.92	5247.01	70.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57011.01	0.00	85.71	1542.99	0.00	232150.40	
37300.00	0.00	1890.00	0.00	0.00	0.00	0.00	0.00	223.99	1766.00	0.00	0.00	2994.00	3000.00	0.00	0.00	0.00	0.00	1383.47	
0.00	10.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.22	
0.00	80.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.53	
53834.00	0.00	26395.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20279.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100508.88
75438.65	7442.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87867.82	
0.00	13.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8086.05
51166.74	55462.44	60094.96	151063.83	86.08	0.00	0.00	0.00	52187.47	255.70	0.00	0.00	242837.24	143275.53	2297.14	87693.84	11665.45	70248.35	1231663.27	
0.00	109.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.38	
0.00	74768.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1564.18	715.09	0.00	0.00	100.00	0.00	91826.27	
0.00	0.00	0.00	274259.57	0.00	0.00	0.00	0.00	0.00	20813.74	29923.15	0.00	12419.54	0.00	0.00	182694.96	0.00	0.00	607607.17	
4189.00	795.18	0.00	0.00	0.00	0.00	0.00	0.00	5070.00	0.00	5985.66	30.93	10673.75	4641.00	0.00	5654.99	0.00	0.00	43702.63	
73785.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73785.89	
0.00	9939.98	15598.27	16709.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.54	21222.27	442.43	171.84	25.00	2788.31	109230.12	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-715.98	0.00	0.00	0.00	0.00	0.00	-715.98		
-205.57	-1899.65	0.00	-2.87	0.00	0.00	0.00	0.00	-630.73	0.00	0.00	-0.35	-645.01	-0.51	0.00	0.00	0.00	-1049.06	-63337.59	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10718.79		
336073.69	163404.23	112265.74	456634.04	156.99	0.00	0.00	0.00	56850.73	25484.75	57675.08	382.11	270652.80	233669.17	3376.65	282985.71	15033.65	73371.07	2637007.29	
5417.24	1625.21	9464.72	4294.95	1584.04	0.00	0.00	0.00	0.00	0.00	0.00	182.03	0.00	3669.40	1649.04	0.00	340.40	0.00	41373.97	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	0.00	3.67	
13000.00	16122.70	7356.69	0.00	4.95	0.00	0.00	0.00	3350.95	8.82	0.00	0.00	0.00	40202.07	2647.81	0.00	1844.93	0.00	137665.98	
6875.00	0.00	240.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3060.83	255.25	0.00	0.00	0.00	16499.34	
19222.00	0.00	11776.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7355.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38653.61	
13392.46	5721.34	4281.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23645.92	
0.00	23.14	8072.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9731.25	
11072.00	18181.28	79308.07	64407.78	1043.39	0.00	0.00	4586.10	102793.94	0.00	0.00	0.00	19465.11	125193.27	7041.69	0.00	4602.32	22855.72	607507.27	
0.00	4378.17	0.00	0.00	169.99	0.00	0.00	0.00	0.00	70.68	0.00	0.00	0.00	53.05	0.27	0.00	0.00	0.00	5853.84	
0.00	22520.10	0.00	454.00	1067.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.85	0.00	0.00	0.00	63.09	0.00	25211.90	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2018

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
56756.40	2043.46	3301.44	0.00	4076.72	0.00	0.00	0.00	27019.90	0.00	0.00	407.62	903.51	0.00	0.00	0.00	215.20	0.00	105658.23	
0.00	0.00	0.00	453977.62	0.00	0.00	0.00	0.00	9172.79	0.00	43632.11	504.16	4248.25	0.00	1346.25	3583.14	770.49	44710.55	785226.92	
0.00	1158.64	18547.20	40.00	6161.20	8166.68	0.00	0.00	191.21	0.00	0.00	11.00	87.46	13699.62	13114.03	0.00	323.00	0.00	124087.40	
0.00	-4868.08	0.00	-8.66	0.00	0.00	0.00	0.00	-1134.85	0.00	0.00	0.00	-2.11	0.00	0.00	0.00	0.00	-1010.45	-17103.61	
125735.10	66905.96	142349.01	523165.69	14108.25	8166.68	0.00	4586.10	141393.94	79.50	50987.36	1104.81	24718.07	185881.91	26054.34	3583.14	8159.43	66555.82	1904015.69	
17339.06	124.84	1476.64	248.12	129.18	0.00	0.00	0.00	0.00	70.06	0.00	0.00	2296.12	2262.96	124.08	1732.00	42.89	0.00	31872.11	
47576.03	152.92	0.00	0.00	211.61	0.00	0.00	0.00	0.00	5.00	0.00	0.00	120.16	7272.32	56.99	0.00	651.84	0.00	73222.03	
28800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	3663.34	266.25	0.00	262.90	45525.80	0.00	0.00	0.00	0.00	133740.70	
96336.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13211.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109547.49
12616.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20454.87	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15235.93	
155789.23	39942.94	75947.92	247821.24	1236.65	0.00	0.00	0.00	4261.08	0.00	8470.19	596.65	43981.89	175106.40	1144.81	125892.41	738.56	27502.71	1414144.28	
0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1399.95	
11647.82	0.00	0.00	30.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.73	117.08	0.00	0.00	0.00	0.00	20462.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.16	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14424.57	
13699.50	339.25	3633.99	10178.49	45.00	0.00	0.00	0.00	48.28	0.00	92.43	210.00	19.84	38641.78	19.54	0.00	0.77	0.00	78681.74	
-8.85	-216.42	0.00	0.00	0.00	0.00	0.00	0.00	-28.77	0.00	0.00	0.00	-13.33	-891.03	0.00	0.00	0.00	-683.18	-47853.35	
383794.97	40343.53	81058.55	258278.21	1722.44	0.00	0.00	0.00	4306.59	3738.40	22040.22	806.65	46951.31	268035.31	1345.42	127624.41	1434.06	26819.53	1865363.90	
1096.02	1129.37	0.00	0.00	55.59	0.00	0.00	0.00	0.00	0.00	996.17	0.00	106.82	1343.24	89.81	0.00	0.00	0.00	6279.49	
0.00	1705.05	0.00	0.00	189.95	0.00	0.00	0.00	0.00	2.21	207.19	0.00	0.00	0.00	359.03	0.00	0.00	0.00	32741.41	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21063.11		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	260.00	0.00	0.00	1135.00	0.00	0.00	0.00	0.00	6601.53	
7343.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7343.40	
57.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.30	
0.00	749.95	0.00	0.00	0.00	0.00	0.00	0.00	336.00	0.00	339.33	0.00	351.10	0.00	876.22	0.00	0.00	17586.64	286915.46	
0.00	4999.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1148.27	0.00	0.00	0.00	6148.23	
500.00	0.00	0.00	0.00	453.61	0.00	0.00	0.00	228.23	0.00	283.54	0.00	16.58	95564.15	0.00	0.00	0.00	3.96	98034.51	
0.00	-1205.97	0.00	0.00	0.00	0.00	0.00	0.00	-1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9419.09	
8996.72	7378.36	0.00	0.00	699.15	0.00	0.00	0.00	582.79	2.21	2086.23	0.00	474.50	98042.39	2473.33	0.00	0.00	17590.60	455765.35	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2018

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											(` in lakh)
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
001 Direction and Administration	2781.81	0.00	0.00	0.00	0.00	4329.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Welfare of Denotified and Other Nomadic Tribes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6979.83	0.00	0.00	0.00	0.00	0.00
102 Aid to Voluntary Organisations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.69	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	23.07	0.00	0.00	0.00
196 Assistance to Zila Parishads/District level Panchayats	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	764.11	14.95	298.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	322.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	102.20	163.69	78244.33	0.00	152.55	0.00	0.00	0.00	0.00	0.00	0.00	10.00	2178.86	0.00
911 Deduct - Recoveries of Overpayments	-30.77	0.00	0.00	0.00	0.00	-77.17	-15866.35	0.00	0.00	-8.41	0.00	0.00	0.00	0.00	0.00
912 Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-76.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	3871.97	117.15	462.19	78167.79	0.00	4404.84	-15866.35	0.00	150.69	7069.42	0.00	33.07	2178.86	0.00	108496.78
Total 2225: Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	339988.45	12713.39	23678.02	974607.53	0.00	64251.63	95060.11	17614.70	10966.66	351065.68	39630.55	5614.82	10876.14	108496.78	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	531.29	0.00	0.00	0.00	0.00	0.00	0.00	3593.46	0.00	0.00	0.00	4405.42	0.00	0.00	0.00	0.00	5018.40	20659.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12120.06	0.00	0.00	0.00	0.00	0.00	19099.89
0.00	0.00	0.00	423.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00	0.00	575.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	4389.44	0.00	0.00	4520.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1077.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.82
0.00	1819.45	0.00	5697.40	0.00	0.00	37098.46	0.00	15035.49	0.00	0.00	1198.71	375.04	574.96	154.64	50099.71	0.00	32250.39	225155.88
0.00	-6.18	0.00	-316.81	0.00	0.00	0.00	0.00	-4.72	0.00	0.00	0.00	0.00	-0.51	0.00	0.00	0.00	-1562.65	-17873.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-76.54
0.00	2344.56	0.00	5804.05	0.00	0.00	37098.46	0.00	18624.23	0.00	10.00	1198.71	16900.52	574.45	154.64	54490.36	0.00	35706.14	253495.75
854600.48	280376.64	335673.30	1243881.99	16686.83	8166.68	37098.46	4586.10	221758.28	29304.86	132798.89	3492.28	359697.20	786203.23	33404.38	468683.62	24627.14	220043.16	7115647.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
14913.00	1772.00	200.00	611.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	450.00	18027.96	
42600.00	186.95	4998.19	6072.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5203.29	7291.61	0.00	0.00	0.00	14.21	90752.85	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.95	0.00	0.00	0.00	149.95	
0.00	0.00	0.00	7549.81	0.00	0.00	0.00	0.00	0.00	515.34	1552.49	0.00	0.00	0.00	0.00	23191.32	0.00	0.00	0.00	60811.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.88	0.00	0.00	0.00	0.00	0.00	931.88	
80000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82775.00	
0.00	1940.71	15508.77	0.00	356.36	0.00	0.00	0.00	3075.00	0.00	0.00	220.86	12.00	385.63	45.48	0.00	1891.07	0.00	24007.34	
137513.00	3899.66	20706.96	14234.22	356.36	0.00	0.00	0.00	5850.00	515.34	1552.49	220.86	6147.17	7677.24	234.43	23191.32	1891.07	464.21	277456.79	
0.00	3318.11	16635.13	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1920.18	0.00	0.00	0.00	21988.42	
425.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	0.00	0.00	1015.59	1985.76	
11605.00	1974.50	30216.02	0.00	0.00	0.00	0.00	34210.00	0.00	0.00	0.00	0.00	0.00	7505.03	410.51	0.00	323.71	0.00	96342.20	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.97	
15000.00	0.00	0.00	0.00	1540.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16540.49	
0.00	0.00	0.00	43267.33	0.00	0.00	0.00	0.00	8669.95	0.00	17707.25	0.00	2407.80	0.00	0.00	4046.12	0.00	137.86	133160.00	
0.00	128.40	37140.31	0.00	1988.99	0.00	0.00	0.00	0.00	0.00	0.00	482.52	0.00	8173.64	798.07	0.00	250.00	1699.18	63127.37	
27030.00	5446.01	83991.46	43267.33	3529.48	0.00	100.00	0.00	42879.95	0.00	17707.25	482.52	2407.80	15678.67	3201.76	4046.12	573.71	2852.63	333664.21	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	22.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789 Special Component plan for Scheduled Castes		0.00	129.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub Plan		5500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4416.78
800 Other Expenditure		0.00	0.00	43.43	0.00	0.00	9.38	-10.56	0.00	0.00	0.00	0.00	46.85	0.00	0.00
Total 80 : General -		14608.06	129.43	43.43	0.00	0.00	9.38	1218.06	0.00	0.00	101.00	0.00	46.85	0.00	6637.22
Total 4225: Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (During the Year 2017-18)		49940.05	138.08	4835.66	67739.90	0.00	707.07	3009.46	38791.32	697.17	13572.10	350.00	528.43	10057.29	26528.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9916.78
0.00	2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.99	0.00	0.00	0.00	0.00	0.00	0.00	296.56
0.00	-1451.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.99	0.00	0.00	0.00	0.00	0.00	0.00	21546.50
299339.88	9993.91	106128.51	57501.55	9881.54	0.00	100.00	0.00	52735.55	515.34	27744.16	1356.32	11787.50	40795.18	6121.05	27553.20	2464.78	3166.84	874080.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Welfare of Scheduled Castes -															
001 Direction and Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	1634.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Economic Development		0.00	0.00	0.00	0.00	0.00	81.78	0.00	0.00	0.00	0.00	0.00	0.00	77.55	0.00
190 Investments in Public Sector and Other Undertakings	244.00	1343.35	2348.87	9456.16	0.00	488.47	0.00	0.00	0.00	6231.01	3384.89	2267.44	0.00	0.00	0.00
195 Investments in Labour Co-operatives	0.00	0.00	0.00	15532.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277 Education	0.00	392.52	346.01	221493.45	0.00	0.00	0.00	11682.04	0.00	0.00	71680.13	0.00	0.00	0.00	271.32
282 Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283 Housing	284.21	0.00	394.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component plan for Scheduled Castes	172125.00	961.91	28333.19	0.00	0.00	0.00	0.00	0.00	52401.94	0.00	0.00	0.00	2898.58	0.00	4683.23
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.48	0.00	0.00	0.00	0.00	58.56	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.35	0.00	0.00	0.00	0.00	63.73	0.00	291.99
797 Transfers to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.65	0.00	0.00	0.00	0.00
800 Other Expenditure	236.96	76.48	14869.69	3121.50	0.00	538.03	5250.87	244.61	0.00	133.68	185.81	25.00	313.34	0.00	0.00
901 Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-208.95	-1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Welfare of Scheduled Castes -	172890.17	2774.26	46291.88	249603.86	0.00	1108.28	18859.34	52983.33	0.00	78044.82	3370.05	5254.75	449.45	5246.54	
02 - Welfare of Scheduled Tribes -															
102 Economic Development	9275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.28	0.00	0.00	0.00	0.00	1.54	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1634.03
0.00	228.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.19	0.00	0.00	0.00	469.62
73240.62	6800.00	1288.53	204407.80	0.00	0.00	0.00	0.00	232.73	8158.24	842.12	0.00	11861.50	0.00	339.00	15751.23	720.05	14875.94	364281.95
0.00	0.00	103.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15636.40
230793.25	13705.29	7702.16	201867.93	0.00	0.00	0.00	0.00	8746.21	242.02	553.66	0.00	71146.43	66284.57	472.51	47138.94	2640.68	3935.36	961094.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	0.00	0.00	324.00
0.00	242.80	1535.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.34	0.00	0.00	1185.75	4638.34
0.00	0.00	122822.60	11397.43	0.00	0.00	0.00	0.00	0.00	7231.96	24355.64	0.00	0.00	0.00	0.00	69697.05	0.00	0.00	496908.53
0.00	0.00	2509.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1610.87	0.00	0.00	0.00	0.00	0.00	4517.66
151925.65	0.00	44.22	0.00	0.00	0.00	0.00	0.00	6357.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159184.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.65
178430.71	11593.82	20689.16	8780.36	1292.72	0.00	0.00	0.00	7581.65	20.81	0.00	403.54	10789.17	1794.94	5984.24	2470.97	38414.58	0.00	313242.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-210.65
634390.23	32570.01	156695.19	426453.52	1292.72	0.00	0.00	0.00	22893.85	15656.86	25751.42	403.54	95407.97	68079.51	7874.28	135382.19	41775.31	19997.05	2321500.38
0.00	6084.06	16635.13	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	6.44	0.00	0.00	16459.17	0.00	0.00	0.00	48650.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	5696.02	0.00	0.00	0.00	0.00	0.00
195 Investments in Co-operatives		0.00	0.00	0.00	430.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277 Education		0.00	0.00	0.00	95079.97	0.00	0.00	972.11	0.00	0.00	102.35	0.00	0.00	61.83	7056.95
282 Health		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283 Housing		0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	7.53	8604.35
794 Special Central Assistance for Tribal Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10521.11	0.00	0.00	0.00	0.00	121.21	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	553.13	216411.85	0.00	47661.66	0.00	922.73	0.00	110562.14
800 Other Expenditure		620.37	0.00	0.00	69090.29	0.00	395.69	0.00	0.00	0.00	0.00	0.00	0.00	23953.65	0.00
901 Deduct-Receipt and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 No Min Head Desc		0.00	0.00	0.00	0.00	0.00	0.00	-122.85	0.00	0.00	-0.05	0.00	0.00	0.00	0.00
Total 02 : Welfare of Scheduled Tribes -		9895.37	0.00	0.00	164600.32	0.00	451.51	1402.39	226982.24	5696.02	47763.96	0.00	922.73	24145.76	126223.44
03 - Welfare of Backward Classes -															
001 Direction and Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Economic Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.45	0.00	0.00	309.95	0.00
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	121393.27	0.00	259.13	1000.00	387.00	0.00	7972.99	2614.99	2920.84	0.00	0.00
195 Investments in Labour Co-operatives		0.00	0.00	0.00	7546.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277 Education		0.00	3.73	0.00	24578.51	0.00	60.01	10903.66	314.71	0.00	29520.85	0.00	0.00	0.00	1161.99
282 Health		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283 Housing		0.00	0.00	0.00	0.00	0.00	0.00	3866.36	0.00	250.00	0.10	0.00	0.00	3.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
3242.50	112.35	1.46	0.00	20.00	0.00	0.00	0.00	1.10	0.00	417.00	0.00	0.00	0.00	1023.00	0.00	464.10	10511.26	21543.79
0.00	0.00	57.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.24
56921.41	20518.20	31607.04	2466.66	71.00	0.00	0.00	0.00	307017.45	0.00	5377.25	0.00	12136.37	23991.54	5804.93	2033.60	4716.82	0.00	575935.48
0.00	769.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.60
0.00	0.00	242.24	0.00	640.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.25	0.00	0.00	0.00	0.00	0.00	9529.87
36000.00	0.00	58347.48	0.00	1540.49	0.00	0.00	0.00	19837.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	126517.29
0.00	0.00	274007.61	300820.14	0.00	0.00	0.00	0.00	36561.89	0.00	198608.01	10.00	7817.86	0.00	0.00	9306.16	750.00	9945.73	1213938.91
11185.00	1988.60	39184.03	11574.91	11764.42	0.00	0.00	0.00	0.00	0.00	0.00	2356.67	0.00	27415.23	39571.99	21.18	3674.69	8603.41	251400.13
0.00	0.00	0.00	-262.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-262.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122.90
107348.91	29472.81	420082.17	314599.19	14036.59	0.00	140.00	0.00	363417.44	0.00	204402.26	2373.11	19988.48	51406.77	63009.09	11360.94	9605.61	29060.40	2248387.51

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.28	0.00	0.00	0.00	0.00	71.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2037.13	0.00	0.00	0.00	0.00	2469.53
122001.70	17979.85	0.00	33389.95	0.00	0.00	0.00	0.00	38.23	2456.00	471.00	0.00	2282.01	21418.24	105.00	223.52	220.10	3846.00	340979.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7546.22
308684.14	1066.50	0.00	0.00	0.00	0.00	0.00	0.00	1593.30	0.00	1492.48	0.00	61587.44	6431.78	868.44	7448.72	249.20	171.14	456136.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.95	0.00	0.00	0.00	0.00	204.95
6455.35	0.00	0.00	2094.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.53	0.00	0.00	0.00	0.00	12791.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
793 Special Central Assistance for Scheduled Castes Component Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.66	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	1252.72
800 Other Expenditure		0.00	0.00	0.00	79.81	0.00	64.90	247.60	607.22	0.00	3102.75	0.00	0.00	367.76	0.00
901 Deduct- Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Welfare of Backward Classes -		0.00	3.73	0.00	153597.81	0.00	384.04	16017.62	1308.93	250.00	41123.90	2614.99	2920.84	680.71	2414.71
04 - Welfare of Minorities -															
102 Economic Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2255.08	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector		55964.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	0.00	125.70	0.00	0.00	0.00	0.00
277 Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282 Health		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283 Housing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Welfare of Minorities -		55964.00	0.00	0.00	0.00	0.00	0.00	0.00	2338.08	0.00	125.70	0.00	0.00	0.00	0.00
80 - General -															
001 Direction and Administration		70.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	2407.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings		369949.19	0.00	0.00	11904.37	0.00	0.00	0.00	0.00	610.67	1679.78	0.00	88.06	510.00	0.00
195 Investments in Labour Co-operatives		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277 Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14476.02
789 Special Component plan for Scheduled Castes		0.00	292.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1344.37	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796 Tribal Area Sub Plan		44693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.62	51999.17
800 Other Expenditure		8.63	0.00	792.63	1562.62	0.00	9.38	9573.27	0.00	0.00	282.27	0.00	8451.61	1103.49	6506.88
911 Deduct - Recoveries of Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	-589.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		414721.69	292.20	792.63	13466.99	0.00	9.38	11390.77	0.00	610.67	1962.05	0.00	9884.04	1706.11	72982.07
Total 4225: Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Up to the Year 2017-18)		653471.23	3070.19	47084.51	581268.98	0.00	1953.21	47670.12	283612.58	6556.69	169020.43	5985.04	18982.36	26982.03	206866.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96806.79
822.43	1109.84	0.00	0.00	6996.04	0.00	0.00	0.00	2459.11	0.00	815.90	204.99	359.27	1506.07	0.00	105582.11	1.21	-0.94	148146.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-589.95
970.43	7911.30	22.00	0.00	6996.04	0.00	0.00	0.00	2459.11	0.00	815.90	659.58	359.27	1506.07	0.00	107887.12	1.44	-0.94	657405.92
1180475.76	94365.47	591254.58	777848.69	43104.96	0.00	140.00	0.00	399580.32	20059.28	271032.92	4900.97	190103.57	149014.63	83413.39	262302.49	51851.66	53073.64	6225046.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other expenditure-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.54	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.27	0.00	0.00	0.00	0.00	0.00
01 - Welfare of Scheduled Castes -															
190 Loans to Public Sector and other Understandings-															
Balance 1st April, 2017		0.00	0.00	0.00	92032.90	0.00	0.00	0.00	0.00	0.00	0.00	37.86	65.67	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2499.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	92032.90	0.00	0.00	0.00	0.00	0.00	2499.00	37.86	65.67	0.00	0.00
193 Loans to Voluntary Organisations-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1152.10	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.08	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1307.38	0.00	0.00	0.00	0.00
195 Loans to Co-operatives-															
Balance 1st April, 2017		0.00	0.00	0.00	5933.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	5933.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes-															
Balance 1st April, 2017		0.00	0.00	2300.00	0.00	0.00	0.00	0.00	38.78	0.00	0.00	0.00	229.50	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	2300.00	0.00	0.00	0.00	0.00	38.78	0.00	0.00	0.00	229.50	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																	Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.27
632.38	40.34	0.00	22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	0.00	0.00	0.00	0.00	92838.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2499.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
632.38	40.34	0.00	22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	0.00	0.00	0.00	0.00	95337.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1152.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1307.38
0.00	0.00	0.00	48403.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54337.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	48403.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54337.51
0.00	0.00	155.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1328.72	0.00	4052.67
0.00	0.00	0.00	455.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.97	0.00	853.32
0.00	0.00	0.00	12.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.49
0.00	0.00	155.67	442.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1726.69	0.00	4893.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800	Other Loans-														
	Balance 1st April, 2017	-8.29	0.00	1208.54	1062.37	0.00	55.09	0.00	199.28	0.00	12454.69	1052.57	12.89	8.20	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2750.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.56	0.00	0.10	0.00	0.00
	Balance 31st March, 2018	-8.29	0.00	1208.54	1062.37	0.00	55.09	0.00	199.28	0.00	14922.13	1052.57	12.79	8.20	0.00
902	Deduct-amount met from village reconstruction and Harijan lift fund-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1046.20	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1046.20	0.00	0.00	0.00
02 - Welfare of Scheduled Tribes -															
190	Loans to Public Sector and other Understandings-														
	Balance 1st April, 2017	0.00	0.00	0.00	2343.18	0.00	936.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	19.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	2323.42	0.00	983.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives-														
	Balance 1st April, 2017	0.00	0.00	0.00	1312.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	1312.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Loans-															
Balance 1st April, 2017		2.29	0.00	355.58	0.00	0.00	0.00	0.00	0.00	0.00	15428.82	0.00	0.00	0.42	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4888.71	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		2.29	0.00	355.58	0.00	0.00	0.00	0.00	0.00	0.00	19956.53	0.00	0.00	0.42	0.00
04 - Welfare of Minorities															
800 Other Loans-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
80 - General -															
190 Loans to Public Sector and other Understandings-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
195 Loans to Co-operatives-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Loans-															
Balance 1st April, 2017		0.00	0.00	3117.82	1004.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	3117.82	1004.57	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

STATE GOVERNMENTS																			Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal			
876.02	0.00	57.80	0.00	2.19	0.00	0.00	0.00	0.00	0.00	510.61	0.00	-0.95	0.00	0.00	0.00	0.00	0.00	0.00	17232.78	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4912.7	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.00	
876.02	0.00	57.80	0.00	2.19	0.00	0.00	0.00	0.00	0.00	534.61	0.00	-0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21784.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.19	0.00	0.00	0.00	0.00	0.00	0.00	4.19	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4339.80	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	4364.80	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
	Total 6225 : Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes														
	Balance 1st April, 2017	43.45	0.00	6981.94	10550.31	0.00	1157.27	0.00	255.16	-0.54	33007.59	44.23	324.93	12.65	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	10973.84	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	19.76	0.00	0.00	0.00	0.00	8.73	646.37	0.00	0.10	0.00	0.00
	Balance 31st March, 2018	43.45	0.00	6981.94	10550.55	0.00	1204.27	0.00	255.16	-9.27	43335.06	44.23	324.83	12.65	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.106-0230-ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts Under Labour Laws	41.36	24.05	0.00	635.13	2068.48	480.85	74.72	68.87	221.90	480.29	36.49	2.13	551.25	21.75
102	Fees for Registration of Trade Unions	0.60	0.05	0.19	0.00	0.00	29.77	0.89	4.90	0.02	15.09	0.00	0.05	1.77	10.01
103	Fees for Inspection of Steam Boilers	0.24	6.39	43.00	458.58	0.00	23.10	118.05	348.52	20.28	1289.65	211.46	0.00	0.00	57.98
104	Fees realised under the Factory's Act	191.45	218.74	6.78	972.55	1.22	240.66	74.99	925.22	329.48	2500.86	2533.61	282.97	21.16	123.99
105	Examination Fees under Mines Act	4.34	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	16.76	29.92	0.00	0.00	0.00
106	Fees under Contract Labour (Regulation And Abolition Rules)	157.99	0.31	8.13	0.00	0.00	34.10	10.18	0.00	0.00	44427.00	98.38	8.98	0.00	8076.57
501	Services and Service Fees	44.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	3351.68	15.55	2020.46	33.18	58.94	190.30	1400.47	739.88	192.84	2452.48	1182.25	389.60	90.65	415.66
900	Deduct -Refunds	0.29	0.00	0.00	0.00	0.00	0.00	0.00	-26.60	0.00	-3.25	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.47
Total 0230 : Receipts from Labour and Employment		3792.62	265.09	2078.56	2099.60	2128.64	998.78	1679.30	2060.79	764.52	51178.88	4092.11	683.73	664.83	8763.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.106-0230-ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1083.46	0.50	668.69	4040.59	0.00	3.58	2.37	0.00	346.75	11.63	0.00	0.00	668.01	4351.28	32.72	202.80	3.88	34.97	16158.50	
2.34	3.25	11.86	6.16	0.00	10.80	0.00	0.00	14.90	2.83	0.56	60.17	7.07	0.00	0.24	43.99	4.09	0.06	231.66	
414.89	75.95	287.62	1203.18	0.00	0.24	0.00	0.00	277.55	329.40	268.79	0.00	804.10	298.05	21.73	435.51	48.94	362.66	7405.86	
2491.64	986.18	988.13	6523.54	0.00	63.54	0.00	0.00	389.39	670.35	613.28	0.00	6666.18	2938.15	24.98	590.23	444.84	148.07	31962.18	
0.41	0.06	0.38	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	52.18	
201.96	37.36	283.40	1423.20	0.00	309.99	1.97	0.00	66.75	57.24	196.23	0.00	0.00	0.00	10.38	79.48	2640.09	34.98	58164.67	
0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.60	
1945.57	1883.67	441.72	859.26	3.83	123.81	0.91	20.25	64.64	673.65	35116.95	0.00	1028.23	14.03	2.28	7143.34	55.85	22.43	61934.36	
-1.71	0.18	-18.63	-0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.13	0.00	0.00	-62.38	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.47	
6138.56	2987.15	2663.17	14056.42	3.83	511.96	5.25	20.25	1159.98	1745.10	36195.81	60.17	9173.59	7601.51	92.33	8483.28	3197.69	603.17	175950.10	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 106-A-2230-ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 106-A-2230-ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 106-A-2230-ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789 Special Component Plan for Scheduled Castes	9605.83	1.92	0.00	814.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02
796 Tribal Area Sub-Plan	4272.70	0.00	0.00	82.15	0.00	0.00	0.00	66.95	0.00	206.30	0.00	82.79	0.00	348.58
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.63	1846.62	0.00	0.00
911 Deduct-Recoveries of Overpayments	-4.99	-0.29	0.00	0.00	0.00	-0.03	-51.99	0.00	0.00	-1.10	0.00	0.00	0.00	0.00
Total 02 : Employment Service -	56726.50	323.46	791.16	5511.92	177.30	3064.29	1655.92	1228.61	188.24	3244.48	17836.79	2877.91	1912.02	1531.08
03 - Training -														
001 Direction and Administration	0.00	0.00	545.78	0.00	0.00	0.00	0.00	240.30	0.00	4416.31	3046.77	25.91	0.00	0.00
003 Training of Craftsmen and Supervisors	912.45	0.00	9439.73	0.00	0.00	3814.05	17367.41	11532.34	0.00	6281.90	23130.41	11683.01	0.00	1544.87
101 Industrial Training Institutes	1403.07	1320.38	0.00	8807.02	1066.74	0.00	5066.33	0.00	4145.62	39044.46	0.00	0.00	0.00	2029.78
102 Apprenticeship Training	116820.65	97.81	0.00	451.10	0.00	0.00	230.41	0.00	18.46	3969.02	0.00	4.89	0.00	78.23
190 Assistance to Public Sector and Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2157.00	0.00	0.00	0.00
196 Assistance to Zila Parishads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197 Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198 Assistance to Gram Panchayats	15.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	21033.01	12.62	7.76	16.69	0.00	0.00	1844.90	1048.26	1.88	0.00	1429.48	99.98	0.00	275.05
793 Special Central Assistance for Scheduled Castes Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	9756.39	0.00	0.00	25.62	0.00	26.63	43.56	6831.25	13.35	8898.19	0.00	191.68	0.00	2184.58
800 Other Expenditure	0.00	17.64	360.61	0.00	1600.71	876.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-1.72	-0.04	0.00	0.00	0.00	-0.28	-37.74	0.00	-0.27	-25.75	0.00	0.00	0.00	0.00
Total 03 : Training -	149939.09	1448.41	10353.88	9300.43	2667.45	4716.49	24514.87	19652.15	4179.04	62584.13	29763.66	12005.47	0.00	6112.51
Total 2230 : Expenditure on Labour and Employment	794269.54	3020.52	13308.85	20843.98	3351.26	11546.63	32040.30	25500.21	5999.78	152401.60	51730.04	15588.85	3520.73	11089.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 106-A-2230-ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	200.00	336.40	0.00	0.00	379.75	0.00	1708.84	0.00	21.64	13444.38
0.00	0.00	0.00	221.15	0.00	0.00	0.00	0.00	460.00	0.00	207.60	0.00	0.00	54.59	0.00	171.20	76.18	4.03	6254.22
694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2096.22	0.00	1918.14	0.00	0.00	0.00	0.00	1548.86	0.00	0.00	8278.47
-0.02	-3.83	0.00	-30.30	0.00	0.00	0.00	0.00	-0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.26	-98.11
28965.96	9839.57	2289.09	13423.34	456.88	821.62	217.03	987.16	4352.41	2793.79	4578.98	0.00	3395.47	4432.07	582.61	14963.51	1207.23	4006.14	194382.54
0.00	4425.62	2652.01	0.00	0.00	0.00	0.00	109.54	0.00	14923.99	0.00	0.00	444.84	0.00	0.00	166.84	340.78	0.00	31338.69
0.00	130.33	22707.92	55871.96	1056.96	1411.82	598.11	1211.75	4746.50	598.60	10236.97	0.00	575.51	0.00	1557.07	49654.23	9542.28	6710.47	252316.65
13433.67	19644.40	2979.26	38.54	72.40	0.00	248.63	0.00	0.00	0.00	211.46	311.08	16804.57	6820.28	0.00	153.75	0.00	0.00	123601.44
0.00	510.46	0.00	1621.65	28.72	0.00	0.00	0.00	259.03	0.00	347.29	0.00	570.63	195.84	837.68	123.80	0.58	578.01	126744.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2157.00
902.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.93
52.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.79	193.20	136.46	0.00	3230.72	156.27	0.00	5588.07	0.00	0.00	35288.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.97	0.00	0.00	0.00	0.00	0.00	573.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.31	0.00	0.00	0.00	0.00	0.00	344.31
0.00	0.00	0.00	33.69	0.00	0.00	0.00	0.00	613.03	0.00	466.95	0.00	200.56	114.77	0.00	27.13	94.53	0.00	29521.91
0.00	280.00	6.06	0.00	0.00	0.00	5.00	405.90	0.00	1251.99	250.00	0.00	14659.37	0.00	0.00	100.00	1010.00	0.00	20823.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-68.76	0.00	0.00	0.00	0.00	0.00	-68.76
-0.13	-4954.21	0.00	-3.09	0.00	0.00	0.00	0.00	-0.91	0.00	0.00	0.00	-1960.48	0.00	0.00	0.00	0.00	-2.40	-6987.02
14388.91	20036.60	28345.25	57562.75	1158.08	1411.82	851.74	1727.19	5831.44	16967.78	11649.13	311.08	35375.24	7287.16	2394.75	55813.82	10988.17	7286.08	616624.57
56656.44	97665.80	35603.75	83439.22	2059.15	3550.57	1299.94	3535.01	14187.13	21987.72	54871.17	655.06	57858.44	17477.17	5123.63	88039.29	13484.08	19829.56	1721534.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-0235-ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.01	0.00	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10527.54
01 - Rehabilitation -															
101	Dandakaranya Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40
102	Relief and Rehabilitation of Displaced Persons and Repatriates	0.00	0.00	0.00	0.00	0.00	43.31	0.00	0.00	0.00	0.00	94.87	0.00	0.00	0.10
200	Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.35	405.34	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	21.85	1.36	11.39	2.44	0.00	5.93	13.17	350.33	0.00	0.00	4855.21	427.34	0.00	572.45
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.67	0.00	-0.11	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04
Total 01 : Rehabilitation -		21.85	1.36	11.39	2.44	0.00	49.24	13.20	339.66	0.00	29.24	5355.42	427.34	0.00	583.99
60 - Other Social Security and Welfare Programmes -															
105	Government Employees Insurance Schemes	47.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.87	0.00	205.68	0.00	0.00
106	Receipts from Correctional Homes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.92	0.00	0.00	0.00	0.00
200	Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	83.00	34.54	3.89	163.74	12.73	21.37	3.35	6.28	0.00	602.37	0.00	167.93	427.34	932.67
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1534.00
Total 60 : Other Social Security and Welfare Programmes -		130.14	34.54	3.89	163.74	12.73	21.37	3.35	6.28	0.00	644.16	0.00	373.61	427.34	2466.67
Total 0235 : Receipts from Social Security and Welfare		151.99	35.90	15.28	166.18	12.73	70.61	16.55	345.94	35.01	673.40	5355.42	800.95	427.34	13578.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-0235-ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10527.54	
0.00	0.00	58.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.47	
0.00	0.00	70.91	6051.06	0.00	0.00	0.00	0.00	0.00	17.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6277.76	
0.00	0.00	4.92	0.00	0.00	0.67	0.00	0.00	0.00	663.21	2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.27	1172.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	
0.00	0.00	1038.30	21755.58	0.00	0.00	0.45	0.00	2.99	938.15	1173.33	0.00	0.00	0.19	0.52	199.28	0.00	305.05	31675.31	
0.00	0.00	0.00	-0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.38	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04	
0.00	0.00	1172.20	27806.04	0.00	0.67	0.45	0.00	2.99	1618.87	1175.77	0.00	0.00	0.19	0.52	199.28	0.00	371.32	39183.43	
0.02	0.00	2.45	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	6.99	0.00	0.00	273.44	
25.47	12.50	3.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.67	0.00	0.00	0.35	0.00	0.00	108.59	
0.00	663.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.56	
1522.90	2.40	1235.88	0.00	0.00	0.00	289.89	1.85	19.20	9043.14	1070.33	49.76	6954.10	346.76	2.26	65191.53	433.58	1.85	88624.64	
-1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-1.17	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1534.00	
1547.20	678.46	1242.01	0.00	0.00	0.00	289.89	1.85	19.49	9043.14	1070.33	49.76	6989.79	346.76	2.26	65198.87	433.58	1.85	91203.06	
1547.20	678.46	2414.21	27806.04	0.00	0.67	290.34	1.85	22.48	10662.01	2246.10	49.76	6989.79	346.95	2.78	65398.15	433.58	373.17	140949.04	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Total 60 : Other Social Security and Welfare Programmes -	135762.87	1973.14	146.05	542517.98	8232.54	5556.57	99730.42	78076.83	2423.20	1679.21	477237.36	53354.73	773.20	2544.38
Total 2235 :Expenditure on Social Security and Welfare	649742.69	48767.80	229968.20	1002798.03	27896.10	86030.11	501314.83	152416.55	68715.12	96041.75	572992.01	87438.97	104246.80	203644.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18**No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2018**

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
308484.40	477087.50	140286.58	12649.17	261.56	176.41	628.66	446.01	180613.91	96431.05	420087.09	336.32	552736.19	472791.99	15332.44	231049.46	61456.52	1031287.33	5412151.07
616760.89	612550.62	425620.39	362604.30	25622.95	12075.43	14836.45	17174.26	410252.08	173006.36	479681.51	7687.84	751821.36	588815.40	63045.18	1005625.74	134116.30	1500930.73	11034241.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	9.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24644.71	48391.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1346.01	1346.01
0.00	0.00	0.00	0.00	0.00	0.00	9.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.59	37.33
0.00	0.00	0.00	-461.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-461.64
0.00	0.00	9.45	-461.64	0.00	0.00	9.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25990.13	49312.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6877.39
221.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57	489.48	98.14	0.00	9362.66	0.00	0.00	12026.70
13808.57	2302.83	11387.71	386.70	0.00	0.00	0.00	0.00	3318.00	0.00	361.04	105.00	0.00	1206.78	0.00	3440.40	134.10	5989.51	61156.19
2073.50	191.13	0.00	392.54	0.00	0.00	926.49	44.25	0.00	0.00	46.85	0.00	115.78	2631.29	0.00	3275.59	118.67	0.00	12737.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.12	0.00	0.00	0.00	0.00	0.00	0.00	977.37
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.64	0.00	0.00	0.00	0.00	0.00	2757.69
65.00	0.00	0.00	0.00	2550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	7355.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1230.00	0.00	0.00	0.00	0.00	18.75	0.00	0.00	0.00	918.57	3881.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1502.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	0.00	236.18	3728.74
0.00	239.75	395.25	0.00	1929.04	1208.86	1401.05	425.55	0.00	0.00	268.85	0.00	143.66	0.00	0.00	24816.11	0.00	34007.68	81194.26
16468.07	2733.71	11782.96	3329.24	1979.04	1208.86	2327.54	469.80	6050.00	0.00	681.34	199.69	1395.56	3954.96	0.00	40894.76	252.77	43051.94	192692.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3153.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.08	0.00	134.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789 Special Component Plan for Scheduled		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		194.67	0.00	0.00	100.00	0.00	0.00	-179.60	0.00	0.00	0.00	0.00	0.00	870.13	0.00
Total 60 : Other Social Security and Welfare Programmes -		194.67	0.00	0.00	100.00	0.00	0.00	2973.55	0.00	0.00	0.00	0.00	0.00	870.13	0.00
80 - General -															
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4235: Capital Outlay on Social Security and Welfare (During the Year 2017-18)		5630.23	117.81	2540.36	8886.70	15671.77	0.00	10374.46	6067.14	192.93	828.46	6540.35	791.34	24520.77	1652.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.75	165.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.99	88.99
49.70	1308.90	23.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.31	0.00	0.00	40.54	0.00	1210.41	0.00	656.14	4461.47
49.70	1308.90	23.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.31	0.00	0.00	40.54	0.00	1210.41	134.08	910.88	8003.44
0.00	0.00	0.00	54.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.40
0.00	0.00	0.00	54.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.40
16517.77	4042.61	11815.68	2922.00	1979.04	1208.86	2337.49	469.80	6050.00	0.00	868.65	199.69	1395.56	3995.50	0.00	42105.17	386.85	69952.95	250062.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Rehabilitation -															
101 Dandakarnaya Development Scheme	8469.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Repatriates from Sri Lanka	7538.49	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Development of Andaman and Nicobar Islands for Rehabilitation	1795.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Relief and Rehabilitation of Persons Affected By Indo-Pak Conflict 1971	123.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140 Repatriates from Other Countries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00
201 Other Rehabilitation Schemes	1842.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.41	0.00	4006.56	-28.96	0.00	145501.25	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	141.39	0.00	1.13	43.89	0.00	0.00	46.15	0.00	11.60	0.00	90.64	0.82	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Rehabilitation -	19768.78	141.39	0.00	4.13	43.89	0.00	0.00	49.56	0.00	4019.79	-28.96	90.64	145502.07	0.00	
02 - Social Welfare -															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	2.90	0.00	36.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	13198.62	0.00	0.00	0.00	0.00	123.11	0.00	0.00	0.00
101 Welfare of Handicapped	0.00	14.99	4214.90	3137.16	0.00	78.29	6.61	558.99	0.00	0.00	1154.95	24.65	36.33	0.00	0.00
102 Child Welfare	7498.68	0.00	551.76	44082.99	0.00	0.00	26101.98	39748.05	599.38	238.11	34974.99	383.00	56975.30	0.00	0.00
103 Women's Welfare	2516.48	0.00	3234.42	8847.68	0.00	0.00	0.00	220.51	0.00	100.00	448.23	0.00	255.93	27711.55	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8469.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3142.25	0.00	0.00	0.00	0.00	0.00	10683.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1795.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.85
0.00	0.00	0.00	60.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	64.25
0.00	205.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63
0.00	14.83	13018.60	5454.81	0.00	0.00	0.00	0.00	0.00	13.86	0.00	0.00	47.82	0.00	352.02	105.00	0.00	62360.79	232692.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6163.31	6163.31
0.00	0.00	4654.20	0.00	0.00	0.00	9535.83	0.00	-1.85	0.00	-28.17	0.00	0.00	0.00	0.00	44.79	0.00	149.08	14689.50
0.00	0.00	0.00	-4809.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	-4909.84
0.00	220.68	17672.80	705.06	0.00	0.00	9535.83	0.00	-1.85	13.86	-28.17	0.00	3094.23	0.00	352.02	149.79	0.00	68673.18	269978.72
0.00	0.00	0.00	0.00	0.00	0.00	290.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13321.73
1425.50	0.00	14.05	0.00	507.67	0.00	0.00	0.00	222.00	14.78	485.70	139.57	2864.55	407.70	486.06	89221.34	54.98	0.03	105070.80
70867.54	5642.74	92252.97	1653.42	1768.79	0.00	0.00	0.00	41398.55	1065.96	3813.97	3846.31	81.94	9438.24	15642.19	50687.41	10378.75	44432.73	564125.75
13892.21	302.76	37.69	690.93	75.78	0.00	4132.73	3225.05	0.00	964.55	7014.89	54.04	919.75	3378.94	1133.42	11250.09	4750.26	57.61	95215.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	14.54	0.00	0.00	0.00	0.00	5.04	0.00	95.04	602.96	0.00	995.33	13.86	371.06	4.21	13159.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	2.83
4098.86	10900.36	304.74	0.00	296.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4544.61	0.00	0.00	0.00	0.00	0.00	25404.50
1345.56	8671.47	51.00	45614.61	0.00	0.00	0.00	0.00	19.85	622.00	590.44	0.00	40.00	0.00	0.00	516.96	40.20	24628.99	126012.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.73	0.00	0.00	1050.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.73
0.00	0.00	11734.48	0.00	0.00	0.00	0.00	0.00	14554.80	2776.29	434.43	0.00	0.00	88.30	0.00	4174.34	0.00	1969.31	54416.12
0.00	0.00	13839.66	0.00	0.00	0.00	0.00	0.00	26040.80	0.00	359.19	0.00	0.00	32.80	0.00	0.00	0.00	529.36	92245.07
0.00	1344.41	7837.23	68.28	9501.37	12824.19	11420.60	13819.85	1.64	250.48	5044.73	132.00	1200.42	0.00	386.68	214983.90	431.50	125246.46	480638.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-363.00	0.00	0.00	0.00	0.00	0.00	-363.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.92
91629.67	26861.74	126071.82	48027.24	12165.09	12824.19	15843.89	17044.90	82390.40	5699.10	17743.35	4266.96	9893.53	13345.98	18643.68	371898.63	16026.75	196868.70	1571139.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30256.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	17.91	0.00	0.00	0.00	0.00	0.00	0.00	517.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.36	0.00	0.00	0.00	0.00	0.00	0.00	1711.22	0.00	2403.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789 Special Component Plan for Scheduled		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	58.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		4798.94	10.00	0.00	351.75	25.00	0.00	25709.20	0.00	0.00	462.77	0.00	16.61	54636.65	0.00
901 Deduct - Receipts and Recoveries on Capital Account		-1290.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct- Amount met from State Government Insurance Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	-917.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Social Security and Welfare Programmes -		3579.03	10.00	0.00	351.75	25.00	0.00	55107.10	0.00	0.00	462.77	0.00	16.61	54636.65	0.00
80 - General -															
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4235: Capital Outlay on Social Security and Welfare (Up to the Year 2017-18)		74520.31	1334.13	30112.09	62323.23	62687.89	392.00	85042.24	66137.98	1808.01	6777.93	44064.37	10704.60	262238.08	59531.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1161.74	1161.74
0.00	0.00	0.00	518.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.51	789.39
1696.93	3371.14	3660.67	1944.93	0.00	0.00	0.00	58.05	951.70	176.98	1621.54	0.00	265.61	40.54	160.49	157366.85	0.00	4992.27	262318.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-241.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1531.28
-23.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-917.25
1673.63	3371.14	3660.67	2463.61	0.00	0.00	0.00	58.05	710.64	176.98	2813.90	0.00	283.52	40.54	160.49	157366.85	1711.22	6366.52	295046.67
0.00	0.00	0.00	338.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.72
0.00	0.00	0.00	-308.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-308.92
0.00	0.00	0.00	29.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80
93303.30	30453.56	147405.29	51225.71	12165.09	12824.19	25379.72	17102.95	83099.19	5889.94	20529.08	4266.96	13271.28	13386.52	19156.19	529415.27	17737.97	271908.40	2136194.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
200	Other relief measures-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Other rehabilitation schemes-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01 - Rehabilitation -														
101	Dandakaranya Development Scheme-														
	Balance 1st April, 2017	125.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	125.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Displaced Persons from Former West Pakistan-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Displaced Persons from Former East Pakistan-														
	Balance 1st April, 2017	15.50	0.00	0.00	0.00	0.00	19.77	158.47	3.99	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	15.50	0.00	0.00	0.00	0.00	19.77	158.47	3.99	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	565.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	565.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.70	0.00	0.00	0.00	455.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.70	0.00	0.00	0.00	455.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	-0.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	-0.13
0.00	0.00	9.72	129.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.77	0.00	170.77	538.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	9.72	129.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.77	0.00	170.77	538.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
105	Repatriates from Sri Lanka-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971-														
	Balance 1st April, 2017	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.36	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.36	0.00
140	Rehabilitation of Repatriates from Other Countries-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	240.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	240.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.88	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.52	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.24	
0.00	0.00	0.88	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.28	
0.00	0.00	0.00	6.19	0.00	19.49	112.87	0.00	19.02	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.89	1924.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	6.19	0.00	19.49	112.87	0.00	19.02	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.89	1924.18
0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	
0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1885.58	0.00	0.00	0.00	0.00	1937.40	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1885.58	0.00	0.00	0.00	0.00	1937.40	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.30	0.00	0.00	0.00	0.00	0.00	0.00	638.90	0.00	0.00	1121.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.23	0.00	0.00	72.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.30	0.00	0.00	0.00	0.00	0.00	0.00	3.63	0.00	0.00	190.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.50	0.00	0.00	1003.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
102	Child Welfare-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Women's Welfare-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Prohibition-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Correctional Services-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8782.67	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.59	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8773.08	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	1124.88	0.00	11.29	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1241.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1124.88	0.00	11.29	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1241.17
0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40
0.00	65.64	0.00	3811.69	0.00	3.64	0.00	0.00	0.00	0.58	4505.81	0.00	16.47	0.00	0.00	0.00	0.00	1.93	12505.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.10
0.00	65.64	0.00	3811.69	0.00	3.64	0.00	0.00	0.00	0.58	12505.81	0.00	16.39	0.00	0.00	0.00	0.00	1.93	20505.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
191	Loans to Municipal Corporations-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
200	Other Programmes-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	0.00	0.00	38.14	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	0.00	0.00	0.00	38.14	0.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Loans-															
Balance 1st April, 2017		21.86	0.00	31.59	755.40	0.00	208.48	44.30	20.06	0.00	1112.41	17.77	0.00	560.31	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58	0.00	0.00	0.00	0.00
Balance 31st March, 2018		21.86	0.00	31.59	755.40	0.00	208.48	44.30	20.06	0.00	1110.83	17.77	0.00	560.31	0.00
Total 6235 : Loans for Social Security and Welfare															
Balance 1st April, 2017		386.06	0.00	461.24	5022.75	0.00	1631.37	460.14	123.18	17.38	1435.93	145.37	7.70	9885.56	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	5.82	0.00	0.00	9.59	0.00
Balance 31st March, 2018		386.06	0.00	461.24	5022.75	0.00	1631.37	460.14	123.18	17.36	1430.11	145.37	7.70	9875.97	0.00
Interest received and credited to revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.55	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 108-A-2236-ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Production of Nutritious Foods and Beverages														
101 Production of Nutritious Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Production of Nutritious Foods and Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Distribution of Nutritious Food and Beverages -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Special Nutrition Programme	160.61	616.36	9757.48	40478.76	4553.02	23401.18	60430.84	31886.03	1163.63	22123.65	11305.93	4820.41	4286.87	26185.75
102 Mid-Day Meals	699.05	1776.60	-0.35	0.00	0.00	0.00	0.00	0.00	0.00	66869.67	0.00	0.00	0.00	0.00
196 Assistance to Zilla Parishads/District Level Panchayats	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197 Assistance to Taluk Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	455.20	1245.11	35813.67	0.00	0.00	52532.28	6954.60	21.09	0.00	2673.80	1778.43	0.00	6358.56
796 Tribal Area Sub-Plan	39.80	0.00	0.00	16020.49	0.00	0.00	8309.76	24889.17	172.95	59906.77	0.00	740.94	0.00	18970.84
800 Other Expenditure	0.00	0.00	0.00	270643.56	0.00	1518.85	0.00	0.00	0.00	93792.65	0.00	0.00	306.92	0.00
902 Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	0.00	-0.01	0.00	-32.30	0.00	0.00	-961.94	0.00	0.00	-1.43	0.00	0.00	0.00	0.00
912 Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Distribution of Nutritious Food and Beverages -	1399.46	2848.15	11002.24	342924.18	4553.02	24920.03	120310.94	63729.80	1357.67	242691.31	13979.73	7339.78	4593.79	51515.15
80 - General -														
001 Direction and Administration	1211.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Nutrition Education and Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	12.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2440.31	0.00
911 Deduct-Recoveries of Overpayments	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	1211.65	12.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2440.31	0.00
Total 2236 : Expenditure on Nutrition	2611.11	2860.24	11002.24	342924.18	4553.02	24920.03	120310.94	63729.80	1357.67	242691.31	13979.73	7339.78	7034.10	51515.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 108-A-2236-ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11611.98	0.00	0.00	0.00	0.00	11611.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2109.08	0.00	0.00	0.00	0.00	2109.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1194.47	0.00	0.00	0.00	0.00	1194.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14915.53	0.00	0.00	0.00	0.00	14915.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.91
0.00	69.68	127042.52	216932.37	3360.67	17968.24	225.94	6503.64	2911.24	1201.75	37434.16	547.29	156456.54	34409.63	379.23	0.00	0.00	76257.29	922870.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135483.95	0.00	5799.88	0.00	0.00	0.00	210628.80
0.00	0.00	0.00	36306.30	0.00	0.00	0.00	0.00	0.00	0.00	1136.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37942.61
136344.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68791.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205136.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.25	2929.66	30450.77	0.00	38534.54	91893.45	0.00	0.00	0.00	24488.13	296884.54
0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	1021.80	0.00	9525.77	0.00	2664.99	32233.56	0.00	0.00	0.00	8261.96	182758.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118145.86	0.00	0.00	0.00	0.00	484407.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-361.30	0.00	0.00	0.00	0.00	-361.30	
0.00	0.00	0.00	-2.69	0.00	0.00	0.00	0.00	-0.42	0.00	0.00	-0.03	-557.35	0.00	0.00	0.00	-1336.09	-2892.26	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20000.00	
136344.81	69.68	127042.52	253236.12	3360.67	17968.24	225.94	6503.64	5113.78	4131.41	147338.51	547.26	332221.37	276682.50	6179.11	0.00	0.00	107671.29	2317802.10
0.00	0.00	0.00	0.00	0.00	0.00	58.44	0.00	0.00	0.00	447.87	357.41	16.59	0.00	0.00	0.00	0.00	0.00	2092.03
1296.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1296.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2452.40	
0.00	0.00	0.00	-4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.69	
1296.79	0.00	0.00	-4.62	0.00	0.00	58.44	0.00	0.00	0.00	447.87	357.41	16.59	0.00	0.00	0.00	0.00	5836.53	
137641.60	69.68	127042.52	253231.50	3360.67	17968.24	284.38	6503.64	5113.78	4131.41	147786.38	904.67	332237.96	291598.03	6179.11	0.00	0.00	107671.29	2338554.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 108-B-4236-ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
02 - Distribution of Nutritious Food and Beverages -															
102 Child Welfare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.59	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1399.30	0.00	0.00	92.49	0.00
Total 02 : Distribution of Nutritious Food and Beverages -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1399.30	0.00	0.00	98.08	0.00
80 - General -															
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.32	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.32	0.00
Total 4236: Capital Outlay on Nutrition (During the Year 2017-18)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1399.30	0.00	0.00	728.40	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 108-B-4236-ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.92
0.00	0.00	0.00	1570.00	0.00	0.00	0.00	0.00	0.00	1837.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4898.95
0.00	0.00	0.00	1570.00	0.00	0.00	0.00	0.00	0.00	1987.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5054.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1991.49	0.00	2.60	0.00	0.00	0.00	2624.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1991.49	0.00	2.60	0.00	0.00	0.00	2624.41
0.00	0.00	0.00	1570.00	0.00	0.00	0.00	0.00	0.00	1987.08	0.00	0.00	1991.49	0.00	2.60	0.00	0.00	0.00	7678.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 108-B-4236-ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Production of Nutritious Foods and Beverages -					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
190 Investments in Public Sector and other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 01 : Production of Nutritious Foods and Beverages -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
02 - Distribution of Nutritious Food and Beverages -					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
102 Child Welfare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.94	0.00	
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
796 Tribal Area Sub-plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125120.53	0.00	0.00	569.50	0.00	
901 Deduct Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 02 : Distribution of Nutritious Food and Beverages -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125120.53	0.00	0.00	610.44	0.00	
80 - General -					290.51	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	34475.49	0.00	
800 Other Expenditure		290.51	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	34475.49	0.00	
901 Deduct Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 80 : General -		290.51	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	34475.49	0.00	
Total 4236: Capital Outlay on Nutrition (Up to the Year 2017-18)		290.51	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	125120.53	0.00	0.00	35085.93	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 108-B-4236-ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
223.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.37	
223.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.37	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.94	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2497.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2497.50	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2044.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2044.63	
0.00	0.00	0.00	1570.00	0.00	0.00	0.00	0.00	0.00	25736.29	0.00	5692.35	0.00	132.04	0.00	0.00	0.00	0.00	158820.71	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.43	
0.00	0.00	0.00	1570.00	0.00	0.00	0.00	0.00	0.00	30278.42	0.00	5670.92	0.00	132.04	0.00	0.00	0.00	0.00	163382.35	
0.00	0.00	0.00	14888.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68970.06	0.00	79.42	0.00	0.00	0.00	0.00	118750.53	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.12	
0.00	0.00	0.00	14888.05	0.00	0.00	0.00	0.00	0.00	0.00	68967.94	0.00	79.42	0.00	0.00	0.00	0.00	0.00	118748.41	
223.37	0.00	0.00	16458.05	0.00	0.00	0.00	0.00	0.00	30278.42	0.00	74638.86	0.00	211.46	0.00	0.00	0.00	0.00	282354.13	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
911 No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	-125.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Drought -														
001 Direction and Administration-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Gratuitous Relief	38.80	1330.98	0.00	188588.22	0.00	0.00	260.77	57970.61	0.00	0.00	200.00	550.00	0.00	0.00
102 Drinking Water Supply	0.00	0.00	0.00	16052.01	0.00	0.00	889.49	925.00	0.00	0.00	0.00	0.00	0.00	7966.82
104 Supply of Fodder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.11	0.00	0.00	0.00	0.00
105 Veterinary Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District level Panchayats	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282 Public Health	0.00	0.00	0.00	0.00	0.00	0.00	97.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	-460.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Drought -	39.29	1330.98	0.00	204640.23	0.00	0.00	786.88	58895.61	0.00	860.11	200.00	550.00	0.00	7966.82
02 - Floods, Cyclones Etc. -														
001 Direction And Administration	0.00	0.00	0.00	0.00	0.00	0.00	486.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Gratuitous Relief	182.56	45.01	801.24	3583.76	2500.00	21899.63	257033.01	1130.71	12.61	5702.02	1.08	988.20	2220.37	1328.18
102 Drinking Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	102.85	251.93	0.00	16405.00	0.00	850.00	0.00	0.00
104 Supply of Fodder	0.00	0.00	0.00	0.40	0.00	0.00	16.77	0.00	0.00	919.51	0.00	0.00	0.00	0.00
105 Veterinary Care	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.00	3818.49	0.00	0.00	0.00	0.00
106 Repairs and Restoration of Damaged Roads and Bridges	0.00	0.00	0.00	1033.12	0.00	3673.26	58660.60	162.67	0.00	0.00	0.00	8534.90	0.00	0.00
109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0.00	0.00	0.00	15.67	0.00	0.00	199.16	0.00	0.00	0.00	0.00	3394.45	0.00	0.00
110 Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.39	0.00	0.00	0.00	0.00	0.00	0.00
111 Ex-gratia payments to bereaved families	0.00	0.00	0.00	28.00	0.00	0.00	0.00	1661.48	0.00	9466.17	6.90	8750.00	0.00	0.00
112 Evacuation of Population	0.00	0.00	0.00	0.00	0.00	0.00	8527.28	136.63	0.00	771.65	0.00	0.00	0.00	0.00
113 Assistance for Repairs/Reconstruction of Houses	0.00	0.00	0.00	0.08	0.00	0.00	917.78	493.77	0.00	5859.35	6.06	1570.00	0.00	587.25
114 Assistance to Farmers for purchase of Agricultural inputs	0.00	0.00	0.00	7031.31	0.00	0.00	55471.04	839.70	0.00	0.00	0.00	550.00	0.00	18.55
115 Assistance to Farmers to clear Sand/Silt/Salinity from land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117 Assistance to Farmers for purchase of live stock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.69	577.93	0.00	0.00	0.51	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2018

(in lakh)

STATE GOVERNMENTS																	Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-125.56
0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40
0.00	2033.27	77735.85	52446.54	0.00	0.00	0.00	1100.00	0.00	0.00	-0.71	0.00	8547.20	0.12	0.00	0.00	0.00	390801.65
0.00	2814.23	834.46	25232.80	0.00	0.00	0.00	0.00	0.00	0.00	73.20	0.00	9999.98	9706.62	0.00	0.00	0.00	74494.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13184.47	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	16044.58
0.00	62.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23628.59	0.00	115876.26	0.00	4.86	0.00	0.00	0.00	0.00	147.96
0.00	-4.49	0.00	-0.02	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	0.00	-1017.62	0.00	0.00	0.00	-6.81	-1489.65
0.00	4905.76	78570.31	77683.72	0.00	0.00	0.00	1100.00	23628.40	0.00	129133.22	0.00	19534.42	9706.74	0.00	0.00	141.15	619673.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.71
0.00	3156.02	10485.22	27091.12	1070.00	0.00	0.00	0.00	539.34	4903.38	588.21	741.27	355.02	290.89	0.00	0.00	0.00	7982.31
0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.29	18225.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	15.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.75
0.00	26.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1254.61
0.00	8845.26	0.00	0.00	0.00	0.00	0.00	0.00	743.27	17.76	7999.56	1170.00	1623.26	0.00	0.00	0.00	0.00	5570.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.89	0.00	0.00	0.00	0.00	0.00	0.00	98033.94
0.00	6.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3859.17
0.00	853.16	0.00	0.00	0.00	0.00	0.00	0.00	7678.30	41.14	245.50	0.00	1461.75	4.00	0.00	0.00	0.00	2816.57
0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10314.09
0.00	1460.47	0.00	1260.93	0.00	0.00	0.00	0.00	2050.55	52.51	2928.08	0.00	702.35	4.08	0.00	0.00	0.00	28.18
0.00	19.27	0.00	0.00	0.00	0.00	0.00	0.00	51537.21	0.00	39369.51	0.00	43.15	0.00	0.00	0.00	0.00	103613.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.36
0.00	0.00	0.00	532.51	0.00	0.00	0.00	0.00	106.68	4.53	528.49	0.00	27.33	0.00	0.00	0.00	0.00	1798.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2018

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2018

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001 Direction and Administration	0.00	156.43	17.89	217.63	0.00	0.00	2132.70	125.88	0.00	156.77	76.51	0.00	66.37	26.25
003 Training	0.00	0.00	0.00	199.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Centre for training in disaster preparedness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.81	0.00	0.00	0.00	0.00	0.00	73.55
102 Management of Natural Disasters, Contingency Plans in disaster prone Areas	86370.65	0.00	1146.39	952.97	0.00	0.00	2713.96	51.30	0.00	300.00	34.10	3352.91	42.98	2017.26
103 Assistance to state from National Calamity Contingency Fund.	472253.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
797 Transfers to/from Reserve Funds and Deposit Accounts	366000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	9.00	0.00	47.14	0.00	9833.22	177.41	13734.89	165.05	1522.38	8079.90	0.00	0.00	0.00
901 Deduct- Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct Amount met from National Contingency Fund	-366000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct- Recoveries of Overpayments	-139.50	-5.89	0.00	0.00	0.00	0.00	-3124.66	0.00	0.00	-0.23	0.00	0.00	0.00	0.00
912 Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-270.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	558484.55	159.54	1164.28	1146.75	0.00	9833.22	1899.41	13964.88	165.05	1978.92	8190.51	3352.91	109.35	2118.20
Total 2245 :Expenditure on Relief on Account of Natural Calamities	558670.14	2775.32	1965.52	192303.25	11496.70	-170573.48	346895.74	26025.87	586.56	113327.58	51197.15	32425.61	13519.35	41202.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	161.19	3380.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.66	0.00	183.71	0.00	0.00	0.00	0.00	6785.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.15	
822.23	0.00	0.00	16.95	26.70	83.85	0.00	0.00	0.00	0.00	0.00	0.00	1601.40	0.00	0.00	0.00	0.00	0.00	2677.49
243040.16	732.70	203.90	0.00	329.01	15.40	690.00	113.70	0.00	0.00	0.00	98.70	1501.04	1.31	0.00	0.00	11981.11	1751.95	357441.50
0.00	0.00	0.00	0.00	4046.00	0.00	0.00	2501.00	0.00	0.00	0.00	0.00	180006.70	0.00	0.00	0.00	0.00	0.00	658807.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366000.00	
0.00	467.87	23690.87	2514.92	32.44	91.90	0.00	0.00	142.20	1251.73	748.03	0.00	464.41	0.00	0.00	340.25	16792.74	16750.29	96856.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	0.00	-50.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-179980.00	0.00	0.00	0.00	0.00	0.00	-545980.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.15	0.00	0.00	0.00	-100.96	0.00	0.00	0.00	0.00	-437.97	-3816.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-270.14	
243862.39	1200.57	24055.96	5911.94	4434.15	191.15	690.00	2614.70	135.05	1251.73	748.03	132.36	3492.59	185.02	0.00	340.25	28773.85	18064.27	938651.58
124508.55	37603.15	113111.49	113309.09	4434.15	2891.15	1395.48	3714.70	103041.12	28380.39	152513.02	3632.36	53616.12	6013.94	3454.77	74744.84	51874.68	57200.56	2157257.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
192	Loans to Municipalities/Municipal Councils-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Loans to Trading and other Non-Government Institutions-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	Public Health-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2017	0.00	0.00	0.00	2023.88	0.00	0.00	210.16	0.00	0.00	1236.16	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.29	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	2023.88	0.00	0.00	210.16	0.00	0.00	1223.87	0.00	0.00	0.00	0.00
03 - Fire and Other Calamities--															
800	Other Loans-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
	Total 6245 : Loans for Relief on Account of Natural Calamities														
	Balance 1st April, 2017	-30.19	0.00	0.00	2023.88	0.00	343.21	910.14	82.85	0.49	4785.75	0.00	101.40	508.48	-48.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.37	0.00	0.98	0.00	0.00
	Balance 31st March, 2018	-30.19	0.00	0.00	2023.88	0.00	343.21	910.14	82.85	0.49	4773.38	0.00	100.42	508.48	-48.84
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March,2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Nutrition	0.00	0.00	0.00	11.47	0.00	0.00	0.00	47.83	0.00	6415.54	0.00	0.00	0.00	2801.85
102	Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes	0.00	106.28	0.00	1065.27	0.00	0.00	0.00	1254.95	0.00	2138.81	42.44	0.00	1.13	1360.90
104	Receipts of unclaimed deposits specified under Section 122(2) of the Finance Act 20 of 2015 (2)	14606.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	42.43	0.01	0.33	0.00	0.04	4.80	440.92	0.00	7564.03	4.03	13.30	0.51	7792.85
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.29	0.00	-9.62	0.00	0.00	0.00	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7227.85
Total 0250 : Receipts from Other Social Services		14606.09	148.71	0.01	1077.07	0.00	0.04	4.80	1742.41	0.00	16108.76	46.47	13.30	1.64	19183.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March,2018-Contd.

(in lakh)

STATE GOVERNMENTS																			Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.58	10.49	0.00	0.00	0.00	0.00	0.43	0.58	0.00	0.00	9303.77	
1934.89	30.33	5683.63	13478.41	3.30	0.00	0.00	0.00	1021.72	681.88	691.52	0.00	129.57	274.79	1.62	2252.04	2452.27	11.79	34617.54	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14606.09	
263.04	2.05	0.00	14493.27	0.00	0.00	0.00	0.00	24.44	30.09	291.21	5.35	14696.43	46.32	0.53	5387.91	218.96	6.15	51329.00	
0.00	0.00	-5.76	-10.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.75	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7227.85	
2197.93	32.38	5677.87	27961.60	3.30	0.00	0.00	0.00	1061.74	722.46	982.73	5.35	14826.00	321.11	2.58	7640.53	2671.23	17.94	117057.50	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Donations for Charitable Purposes	0.00	73.47	0.00	0.00	0.00	90.10	0.00	0.00	0.00	4.13	0.00	0.65	0.00	42.13
102	Administration of Religious and Charitable Endowments Acts.	0.00	80.05	0.00	6640.61	0.00	0.00	19.19	0.00	0.00	1143.15	0.00	0.00	0.00	16.52
103	Upkeep of Shrines, Temples etc.	19.43	165.91	0.00	0.00	0.00	0.00	0.00	788.99	0.00	0.00	38.34	390.76	0.00	7.06
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	6443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4973.47	0.00	143.10	7500.00	3.96	0.00	440.00	157.29	0.00	3.48	148.99	0.42	355.30	0.00
902	Deduct Administrative Charges met from Madras, Hindu and Charitable Endowment Fund	0.00	0.00	0.00	-6640.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-3.88	-0.10	0.00	0.00	0.00	0.00	-383.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
912	Deduct Amount	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2250: Expenditure on Other Social Services		11432.02	319.19	143.10	7500.00	3.96	90.10	775.89	946.28	0.00	1150.76	187.33	391.83	355.30	65.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	
0.00	0.12	0.00	2592.37	0.00	0.00	0.00	0.00	9.80	0.00	20.00	0.00	0.00	0.00	0.00	654.92	0.00	0.00	3487.69
3893.75	170.98	0.00	29.97	0.00	0.00	0.00	0.00	493.78	65.26	1610.25	0.00	7726.51	4919.50	0.00	568.32	20.88	0.00	27398.72
12417.68	3176.57	1579.46	0.00	0.00	0.00	0.00	0.00	2730.59	3.50	31.92	3808.68	111.90	0.00	115.35	0.00	0.00	258.19	25644.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.05	0.00	400.49	0.00	295.24	0.00	0.00	0.00	0.00	0.00	714.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.10	0.00	426.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25593.83	0.00	0.00	0.00	0.00	0.00	32036.83
19499.82	0.00	20530.87	0.00	2.64	0.00	0.00	0.00	174.24	0.00	2897.01	0.00	3213.11	200.00	115.02	394.26	1873.36	20188.97	82815.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7910.78	-2724.35	0.00	0.00	0.00	-17275.74	
-33.91	-456.31	0.00	-1008.11	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	-0.09	-399.42	0.00	0.00	0.00	0.00	-1.67	-2286.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	
35777.34	2891.36	22110.33	1614.23	2.64	0.00	0.00	0.00	3456.54	68.76	5386.33	3808.59	28630.39	2395.15	230.37	1617.50	1894.24	20445.49	153690.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year 2017-18

(Capital Expenditure- During the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
050 Land		0.00	0.00	0.00	0.00	0.00	0.00	375.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051 Construction		0.00	0.00	0.00	0.00	0.00	0.00	10453.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Natural Calamities		25268.09	0.00	0.00	45922.16	0.00	0.00	0.00	0.00	0.00	3682.31	0.00	0.00	0.00	0.00
190 Investments in Public Sector and other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Labour		1457.83	28.43	5150.10	0.00	0.00	82.38	0.00	0.00	0.00	0.00	352.56	75.00	50.27	0.00
203 Employment		451.24	0.00	1514.09	127.09	0.00	212.68	0.00	1597.34	0.00	11273.84	3.27	0.00	999.83	1853.77
789 Special Component Plan for Scheduled Castes		97.05	0.00	0.00	290.78	0.00	0.00	0.00	132.87	0.00	0.00	2793.37	0.00	0.00	480.00
796 Tribal Area Sub- Plan		37.39	0.00	0.00	0.00	0.00	0.00	0.00	1963.42	0.00	3508.70	0.00	0.00	0.00	1005.13
800 Other Expenditure		1864.54	0.00	0.00	51.96	84.74	36.71	0.00	260.82	0.00	3077.47	9463.69	0.00	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 No Min Head Desc		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.27	0.00	0.00	0.00	0.00
Total 4250: Capital Outlay on Other Social Services (During the Year 2017-18)		29176.14	28.43	6664.19	46391.99	84.74	331.77	10828.87	3954.45	0.00	21541.05	12612.89	75.00	1050.10	3338.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year, 2018

(` in lakh)

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.85	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10453.02	
0.00	0.00	853.38	57.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2517.35	667.95	0.00	78968.46	
0.00	2694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2694.00	
837.00	0.00	7765.83	3735.75	833.30	0.00	0.00	245.00	0.00	0.00	43.37	0.00	685.84	0.00	0.00	0.00	0.00	0.00	3789.86	25132.52
7505.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	12588.91	0.00	1274.69	583.76	0.00	14366.01	0.00	1267.56	56620.04	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1484.72	314.30	4858.45	0.00	0.00	0.00	0.00	4100.59	0.00	0.00	14552.13	
0.00	0.00	0.00	25.48	0.00	0.00	0.00	0.00	1082.40	0.00	3340.40	0.00	0.00	0.00	0.00	40.00	0.00	1.36	11004.28	
0.00	-470.80	0.00	0.00	199.80	0.00	0.00	0.00	6166.90	461.96	611.49	0.00	181.85	0.00	5.23	9190.38	1667.18	3259.25	36113.17	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-111.76	-111.76	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00	-3.27	
8342.96	2223.20	8619.21	3818.45	1033.10	0.00	0.00	245.00	8734.02	1776.26	21442.62	0.00	2142.38	583.76	5.23	30214.33	2335.13	8204.27	235798.44	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4460.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89114.05
0.00	0.00	853.38	147658.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8245.24	667.95	0.00	918923.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72.58
0.00	2944.78	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	2961.53
0.00	0.00	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.14	0.00	22.84	382.65
0.00	-4.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	85.73
4500.09	2429.40	7765.82	105206.93	904.80	0.00	0.00	1505.77	5.40	3767.93	596.66	0.00	1684.71	0.00	0.00	1143.53	0.00	20812.52	188222.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.19	0.00	0.00	25.19
30954.48	0.00	1166.63	11872.00	0.00	0.00	0.00	3441.03	0.00	1699.23	44558.76	0.00	21917.30	2002.35	0.00	124731.36	0.00	6881.00	415802.90
0.00	0.00	8738.14	0.00	0.00	0.00	0.00	0.00	11449.87	845.21	9911.91	0.00	0.00	0.00	0.00	51601.72	0.00	93.70	100620.74
0.00	0.00	16111.19	21832.22	0.00	0.00	0.00	0.00	11801.64	0.00	5795.26	0.00	0.00	0.00	0.00	793.52	0.00	23.76	106802.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.55	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.19
1657.23	87561.30	133.90	0.00	2355.06	0.00	0.00	0.00	30204.63	10477.34	6482.77	1.82	2595.73	0.00	1820.80	14511.25	11786.00	30861.79	340654.54
0.00	0.00	0.00	-50.43	0.00	0.00	0.00	0.00	0.00	-4.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-111.81	-166.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year 2017-18

(Capital Expenditure- Up to the Year 2017-18)

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
902 Deduct-Amount met from Beedi Workers Welfare Fund		-565.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904 Deduct-Amount met from Iron Ore Mangnes Labour Welfare Fund		-38.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
905 Deduct-Amount met from LSDM Welfare Fund		-53.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
906 Deduct-Amount met from Cine workers Welfare Fund		-8.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 No Min Head Desc 01 - Labour		-4.40	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-21.28	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Labour		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4250: Capital Outlay on Other Social Services (Up to the Year 2017-18)		132243.18	19935.27	25087.50	156161.69	2113.22	1030.16	95424.71	35557.41	775.26	647281.02	110256.58	916.90	29936.65	10866.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year, 2018

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-565.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-38.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.87	-28.67
0.00	0.00	0.00	0.00	144.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.01
0.00	0.00	0.00	0.00	144.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.01
37111.80	92931.46	34771.84	286518.89	3403.87	1.75	0.00	4946.80	53461.54	16785.15	67345.36	1.82	26219.16	2002.35	1820.80	201441.95	12453.95	58580.93	2167385.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
195	Loans to Co-operatives-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	No Minor Head Description-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	01 - Nutrition - Other Loans-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
60	- Others -														
195	Loans to Labour Co-operatives-														
	Balance 1st April, 2017	0.77	0.00	3.08	0.00	0.00	0.00	0.00	0.03	0.00	0.00	87.37	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.37	0.00	0.00	0.00
	Balance 31st March, 2018	0.77	0.00	3.08	0.00	0.00	0.00	0.00	0.03	0.00	0.00	78.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
201	Labour-														
	Balance 1st April, 2017	562.33	0.00	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	562.28	0.00	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Loans to Institute Management-														
	Balance 1st April, 2017	306750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	306750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan-														
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from reserve Funds and Deposit Accounts-														
	Balance 1st April, 2017	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2017	46.41	0.00	10.00	0.00	0.00	0.00	0.00	91.08	0.00	28.69	0.00	0.00	13.17	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	46.41	0.00	10.00	0.00	0.00	0.00	0.00	91.08	0.00	28.69	0.00	0.00	13.17	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																		Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
31.86	24.88	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	46.33	0.00	0.00	0.00	0.00	0.00	677.06	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	
31.86	24.88	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	46.33	0.00	0.00	0.00	0.00	0.00	677.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306750.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306750.00	
0.00	0.00	0.00	544.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.93	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	544.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.93	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23	
13.26	98.81	177.48	22611.34	0.00	2.59	0.00	0.00	0.00	0.00	137.89	0.00	36.80	0.00	0.00	0.00	0.00	0.00	2.37	23269.89
0.00	42.48	0.00	1067.73	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1610.21
0.03	16.86	0.00	279.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.10
13.23	124.43	177.48	23399.86	0.00	2.59	0.00	0.00	0.00	0.00	637.89	0.00	36.80	0.00	0.00	0.00	0.00	0.00	2.37	24584.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
902	Deduct Amount met from beedi workers welfare fund-														
	Balance 1st April, 2017	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct Amount met from Iron Ore Mines Manganese Ore Mines-														
	Balance 1st April, 2017	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904	Deduct Amount met from Limestone and Dolomite Mines Labour-														
	Balance 1st April, 2017	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
907	Deduct amount met from social and Infrastructure Development Capital Fund-														
	Balance 1st April, 2017	-294501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	-294501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6250 : Loans for Other Social Services		12194.44	0.00	13.08	0.00	0.00	0.00	11.54	91.11	0.00	28.71	87.37	0.00	13.17	0.00
	Balance 1st April, 2017	12194.44	0.00	13.08	0.00	0.00	0.00	11.54	91.11	0.00	28.71	87.37	0.00	13.17	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.37	0.00	0.00
	Balance 31st March, 2018	12194.39	0.00	13.08	0.00	0.00	0.00	11.54	91.11	0.00	28.71	78.00	0.00	13.17	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2018

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Secretariat	65665.63	0.00	1106.99	3776.92	2211.10	3678.81	5455.00	1406.11	277.89	5999.55	662.29	1025.55	3063.72	3094.54
091	Attached Offices	0.00	0.00	0.00	0.00	0.00	0.00	788.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
092	Other Offices	255.90	0.00	0.00	0.00	0.00	0.00	479.26	0.00	0.00	217.66	0.00	0.00	0.00	0.00
200	Secretariat-Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.20	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.83	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.44	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-228.25	0.00	0.00	0.00	0.00	-0.62	-0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2251: Expenditure on Secretariat - Social Services		65693.28	0.00	1106.99	3776.92	2211.10	3678.19	6721.96	1406.11	277.89	6411.85	662.29	2005.38	3063.72	3094.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	388.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.93	
3438.83	5532.02	3129.10	10274.51	0.00	942.65	0.00	1146.85	10467.98	3866.42	2484.71	57.03	8630.01	3281.11	0.00	8628.90	0.00	22109.14	181413.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.87
0.00	0.00	0.00	0.54	0.00	0.00	198.26	0.00	147.74	0.00	0.00	0.00	0.00	0.00	0.00	60.33	66.57	25.11	1451.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.13	0.00	0.00	121.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.44
0.00	-0.04	0.00	-3.31	0.00	0.00	0.00	0.00	-6.99	0.00	0.00	0.00	-0.24	0.00	0.00	0.00	0.00	-5294.02	-5534.22
3438.83	5531.98	3129.10	10660.67	0.00	942.65	198.26	1202.27	10608.73	3866.42	2484.71	57.03	8629.77	3281.11	0.00	8810.36	66.57	16840.23	179858.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March 2018

(in lakh)

Sub Major Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
GRANTS-IN-AID FROM THE UNION GOVERNMENT-															
01 - Non-Plan Grants		0.00	2770.00	0.00	0.00	1608.00	0.00	-500.00	0.00	6620.05	0.00	0.00	0.00	0.00	0.00
02 - Grants for State/Union Plan Schemes		0.00	1164.00	0.00	0.00	8454.36	0.00	-220.24	0.00	2046.95	0.00	0.00	0.00	0.00	0.00
03 - Grants for Central Plan Schemes		0.00	0.00	0.00	-20000.00	1367.75	0.00	0.00	0.00	2365.68	0.00	0.00	0.00	0.00	0.00
04 - Grants for Centrally Sponsored Plan Schemes		0.00	38306.45	0.00	0.00	879.78	0.00	-100.00	0.00	27666.51	0.00	0.00	0.00	0.00	0.00
05 - Grants for Special Plan Schemes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Centrally Sponsored Schemes		0.00	0.00	99472.34	1548178.95	240433.04	1160011.60	1331225.37	927576.49	0.00	894207.91	232662.12	359025.96	909619.21	798524.00
07 - Finance Commission Grants		0.00	0.00	0.00	697457.72	12409.39	128305.72	452506.26	146023.00	0.00	316685.00	131668.24	888858.00	1184900.00	158303.22
08 - Other Transfer/Grants to States/Union Territories with Legislatures		0.00	140099.00	118946.30	50433.92	70253.39	165873.73	789101.13	192117.13	35763.00	377667.45	154181.86	61539.49	175629.79	184401.61
Tota 1601 : Grants- in - Aid from Union Government		0.00	182339.45	218418.64	2276070.59	335405.71	1454191.05	2572012.52	1265716.62	74462.19	1588560.36	518512.22	1309423.45	2270149.00	1141228.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March 2018

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pardesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pardesh	Uttarakhand	West Bengal	
0.00	0.00	440811.52	715749.78	0.00	0.00	0.00	397663.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71427.70	14.67	1636165.08
0.00	0.00	2316380.15	19670.83	0.00	0.00	0.00	29000.73	0.00	0.00	0.00	626.43	0.00	0.00	-157.50	0.00	162099.45	0.00	2539065.16
0.00	0.00	6737.40	108580.73	0.00	0.00	0.00	2592.34	0.00	0.00	-12.16	0.00	0.00	0.00	0.00	0.00	7612.01	0.00	109243.75
0.00	-47.28	0.00	1139491.24	0.00	0.00	0.00	222444.45	0.00	-62.74	0.00	3949.57	0.00	0.00	0.00	0.00	439081.57	0.00	1921609.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12226.20	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	12278.2
1161724.79	321358.49	0.00	0.00	232270.82	214584.69	146479.94	0.00	1289991.69	309613.51	1610348.15	91916.51	1098297.43	610772.14	198832.32	2773090.95	0.00	1573411.22	20133629.64
270817.93	318204.00	0.00	0.00	228882.14	49996.00	253551.00	0.00	240555.04	35569.16	426240.00	7052.49	195104.00	116753.59	119120.00	884922.51	0.00	528346.99	7792231.4
731535.40	213269.18	251100.00	148300.00	62696.36	48780.46	54627.81	0.00	231447.59	419980.92	357428.11	19945.16	174542.37	78353.93	65242.25	406831.45	128300.00	509381.37	6418270.16
2164078.12	852784.39	3015029.07	2182292.58	523849.32	313361.15	454658.75	663927.08	1761994.32	765100.85	2394004.10	123542.16	1467943.80	805879.66	383037.07	4064844.91	808520.73	2611154.25	40562492.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.113-C-7610-ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
201	House Building Advances-														
	Balance 1st April, 2017	4997.06	-62.20	-628.76	16792.36	628.62	176.55	5214.72	210.84	418.97	179.12	3742.18	3405.22	1560.96	10038.81
	Advanced during the year	3533.93	0.00	36.56	1238.03	273.47	578.29	686.09	0.00	30.00	1324.86	6469.51	195.57	395.78	5031.25
	Repaid during the year	6327.51	13.92	26.17	1569.34	253.59	203.15	624.31	11.74	56.01	1471.71	3819.96	692.57	160.46	2386.52
	Balance 31st March, 2018	2203.48	-76.12	-618.37	16461.05	648.50	551.69	5276.50	199.10	392.96	32.27	6391.73	2908.22	1796.28	12683.54
202	Advances for purchase of Motor Conveyances-														
	Balance 1st April, 2017	11434.63	49.72	-201.98	2324.53	474.45	398.63	4348.18	16.64	828.14	101.33	327.27	375.89	207.10	976.26
	Advanced during the year	4.32	0.00	0.00	1114.24	0.00	192.75	1108.44	0.00	147.37	42.82	113.61	110.76	0.00	528.14
	Repaid during the year	4578.31	29.23	21.22	777.89	31.09	158.81	1027.70	0.03	253.58	73.27	0.22	107.70	2.94	367.24
	Balance 31st March, 2018	6860.64	20.49	-223.20	2660.88	443.36	432.57	4428.92	16.61	721.93	70.88	440.66	378.95	204.16	1137.16
203	Advances for purchase of Other Conveyances-														(0)
	Balance 1st April, 2017	-3927.07	15.56	-21.89	-41.96	-30.01	0.06	-81.94	42.38	1.86	0.34	0.00	17.16	22.27	-76.73
	Advanced during the year	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0)
	Repaid during the year	23.39	12.14	0.96	0.33	1.70	2.14	0.57	1.17	0.00	0.27	0.00	2.38	0.00	0.00
	Balance 31st March, 2018	-3950.46	3.42	-22.85	-42.09	-31.71	-2.08	-82.51	41.21	1.86	0.07	0.00	14.78	22.27	-76.73
204	Advances for purchase of Computers-														
	Balance 1st April, 2017	6097.49	118.41	-153.10	87.45	140.05	6.46	89.66	13.51	0.00	0.00	146.16	0.00	0.35	0.00
	Advanced during the year	6681.13	21.39	2.00	71.50	58.50	0.00	28.16	0.00	0.00	0.00	0.23	0.00	0.00	0.00
	Repaid during the year	8967.87	56.13	9.00	22.17	5.74	0.22	57.96	10.27	0.00	0.00	57.08	0.00	0.00	0.00
	Balance 31st March, 2018	3810.75	83.67	-160.10	136.78	192.81	6.24	59.86	3.24	0.00	0.00	89.31	0.00	0.35	0.00
206	Loans for purchase of Handloom/Khadi-														
	Balance 1st April, 2017	0.00	0.00	0.00	-2.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	-2.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.113-C-7610-ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.113-C-7610-ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796 Tribal Area Sub-Plan-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Advances-															
Balance 1st April, 2017		823.34	19.68	19.88	21129.89	-182.70	0.00	-1034.20	273.48	543.65	511.64	964.32	98.69	50.40	-9968.18
Advanced during the year		0.00	0.00	0.00	3755.01	0.00	300.00	0.00	0.00	9.58	0.00	5523.39	10.51	0.00	0.00
Repaid during the year		225.28	0.08	0.06	1165.94	11.56	0.00	106.33	-94.06	242.21	0.00	5441.33	55.55	0.27	1334.76
Balance 31st March, 2018		598.06	19.60	19.82	23718.96	-194.26	300.00	-1140.53	367.54	311.02	511.64	1046.38	53.65	50.13	-11302.94
900 Deduct - Refunds-															
Balance 1st April, 2017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.59	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	0.00
Total 7610 : Loans to Government Servants, Etc.															
Balance 1st April, 2017		19425.45	141.17	-985.85	40289.79	1030.41	581.70	8536.42	556.85	1792.62	792.43	5179.93	3896.96	1841.08	970.16
Advanced during the year		10219.38	21.39	38.56	6178.98	331.97	1071.04	1822.69	0.00	186.95	1367.68	12106.74	316.84	395.78	5559.39
Repaid during the year		20122.36	111.50	57.41	3535.67	303.68	364.32	1816.87	-70.85	550.21	1545.25	9318.59	858.20	163.67	4088.52
Balance 31st March, 2018		9522.47	51.06	-1004.70	42933.10	1058.70	1288.42	8542.24	627.70	1429.36	614.86	7968.08	3355.60	2073.19	2441.03
Interest received and credited to revenue		30717.53	151.61	0.00	386.37	169.80	0.00	0.00	0.00	178.72	0.00	2475.07	588.91	46.59	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.113-C-7610-ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March,2018 and the BALANCES of such LOANS at the commencement and at the end of the year 2017-18

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.72
219.17	4656.64	1461.11	0.00	0.00	1514.99	5.58	10.41	178.99	289.45	37.51	0.00	1678.98	1682.89	629.72	-301.21	-20.99	0.18	25293.31
0.00	1280.67	0.00	0.00	0.00	1591.17	0.00	18.65	1012.31	3778.43	0.00	0.00	2750.37	3520.82	0.00	0.00	0.00	0.08	23550.99
6.18	676.52	0.00	0.00	0.00	1640.39	0.00	21.54	986.87	3774.28	0.71	0.00	2619.90	3612.83	14.26	0.36	0.00	0.14	21843.29
212.99	5260.79	1461.11	0.00	0.00	1465.77	5.58	7.52	204.43	293.60	36.80	0.00	1809.45	1590.88	615.46	-301.57	-20.99	0.12	27001.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	-3.81	0.00	0.00	-3.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	-1.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	-3.70	0.00	0.00	-2.07
-1149.65	104811.63	1914.73	205589.84	1104.61	1636.67	5702.69	85.46	28899.41	1188.38	-182.78	21.90	124989.48	8215.05	1112.17	21462.46	-1499.32	972.92	588924.77
359.86	6077.82	0.00	57553.10	340.00	1591.17	4040.00	18.65	7994.96	3778.43	0.23	45.00	30654.59	8435.37	35.75	8842.02	51.90	222.66	169658.90
426.76	15191.58	0.93	32719.74	60.23	1731.95	1419.69	41.26	7728.70	3972.25	-55.34	8.54	23795.82	6980.46	52.66	10180.65	196.56	327.55	147545.39
-1216.55	95697.87	1913.80	230423.20	1384.38	1495.89	8323.00	62.85	29165.67	994.56	-127.21	58.36	131848.25	9669.96	1095.26	20123.83	-1643.98	868.03	611038.28
0.00	1315.19	3832.13	5399.70	11.35	95.70	11.05	0.00	0.00	2794.75	76.00	0.00	0.00	609.41	0.00	0.00	0.00	1449.98	50309.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.114-STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2017-18

(` in lakh)

Capital And Other Expenditure	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand

In view of the Government of India decision to merge the Plan and Non Plan classification of expenditure, there is no relevance of this statement which displays only the Plan expenditure. The Statement stands deleted w.e.f. 2017-18 onwards.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.114-STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2017-18

(` in lakh)

STATE GOVERNMENTS																		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pardesh	Uttarakhand	West Bengal	Grand Total

In view of the Government of India decision to merge the Plan and Non Plan classification of expenditure, there is no relevance of this statement which displays only the Plan expenditure. The Statement stands deleted w.e.f. 2017-18 onwards.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2017-18 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

(in crore)

	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Capital and Other Expenditure -														
Police	79941.71	62.52	64.99	1597.82	135.18	186.04	2581.46	220.06	47.82	2329.57	1558.36	323.61	802.76	1602.08
Printing and Stationary	69.81	0.00	0.00	6.89	16.09	0.84	2.46	2.05	8.93	34.51	9.53	3.70	31.42	0.00
Public Works	19404.58	769.14	3143.31	1221.37	1403.73	1303.36	6150.62	1814.93	657.55	4097.95	2211.48	1081.07	5562.25	1727.53
Defence Services	1001913.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other General Services	23045.05	1.61	957.97	933.85	539.47	35.88	5820.94	37.29	2040.76	123.87	0.00	45.40	233.97	224.20
Education, Sports, Art and Culture	3274.94	346.12	7628.50	2665.90	1375.48	191.08	5749.44	3843.45	1179.15	9424.91	1912.22	2817.81	6054.66	2265.35
Health and Family Welfare	13726.30	159.99	4252.04	2347.52	395.77	635.24	5328.16	2359.15	457.78	11828.07	1187.21	1575.73	3890.74	2666.27
Water Supply, Sanitation, Housing and Urban Development	39812.25	1070.60	3180.12	6737.83	3064.99	7585.92	9789.03	6300.69	2404.40	32613.44	15778.07	6448.88	11749.15	5462.30
Information and Broadcasting	-2184.33	4.21	0.00	9.49	10.95	0.15	8.80	0.79	0.00	16.53	50.53	8.77	32.38	20.75
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6534.71	30.70	470.85	5812.69	0.00	19.53	476.70	2836.13	65.57	1690.20	59.85	189.82	269.82	2068.67
Social Welfare and Nutrition	748.11	13.34	301.12	623.23	626.88	4.39	850.42	661.38	18.08	1318.98	440.64	107.05	2973.24	595.31
Other Social Services	1322.43	199.35	250.88	1561.62	21.13	10.30	954.25	355.57	7.75	6472.81	1102.57	9.17	299.37	108.67
Agricultural and Allied Activities	20345.24	202.55	380.05	1269.43	477.79	590.58	2250.40	1026.79	467.70	9031.66	4299.55	903.39	7201.28	1544.58
Rural Development	88.60	0.00	1919.21	2722.11	324.48	0.19	41287.28	3553.61	23.41	7647.31	0.00	26.68	6215.09	15161.79
Special Areas Programmes	5468.32	0.00	0.00	0.00	1521.63	5408.76	0.00	0.00	39.97	176.30	0.00	0.00	3252.48	0.00
Irrigation and Flood Control	1084.06	502.61	1074.97	135392.66	724.46	11887.56	27842.12	19561.08	2712.60	89960.10	14917.44	3846.90	4978.33	9190.75
Energy	67447.05	1139.48	7413.90	5413.75	3724.77	5554.42	24998.92	7845.82	2759.66	20780.18	17476.13	2622.38	13927.48	203.23
Industry and Minerals	74273.26	755.44	263.60	2181.96	103.23	1151.52	2330.45	664.76	242.35	4509.55	370.98	469.55	2032.91	36.88
Transport	639111.37	1053.91	30154.24	24785.44	8427.59	13915.75	46630.49	22489.48	4109.62	30846.53	17334.93	12783.41	12683.30	23636.03
Communication	27745.87	0.00	0.00	0.00	0.00	0.01	0.00	8.96	0.00	0.11	0.00	0.00	0.02	0.00
Science, Technology and Environment	42005.69	0.00	5.66	0.00	13.60	1.65	0.00	8.91	72.77	61.89	14.00	0.00	150.72	0.00
General Economic Services	444129.98	168.82	85.75	5392.41	471.48	215.62	1065.22	138.59	589.02	3669.20	635.40	1100.25	7723.78	472.31
Total : Capital Expenditure	2509308.14	6480.40	61547.14	200675.94	23378.68	48698.80	184117.17	73729.48	17904.90	236633.68	79358.89	34363.57	90065.15	66986.69
DEDUCT - Miscellaneous Capital Receipts	0.00	0.00	0.00	8455.98	0.00	0.00	0.00	59.15	0.00	952.46	179.14	1295.85	28.10	25.09
Total : Capital Expenditure (Net)	2509308.14	6480.40	61547.14	192219.99	23378.68	48698.80	184117.17	73670.32	17904.90	235681.21	79179.75	33067.71	90037.04	66961.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2017-18 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

(in crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
2846.31	154.74	1393.71	2207.11	161.24	157.87	198.87	638.87	217.47	1177.75	996.49	94.26	4113.17	1316.45	292.70	6609.81	408.75	691.93	115131.48
0.00	32.54	14.36	49.58	0.00	22.04	8.20	3.73	24.70	5.03	8.75	4.11	69.18	1.33	1.39	77.07	6.54	0.54	515.32
5758.38	2067.02	2441.52	5593.29	2130.22	684.88	383.98	1802.54	3745.68	1444.11	2942.86	983.44	4038.41	239.51	788.16	9029.37	2368.16	3638.57	100628.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1001913.13
25.89	0.00	116.03	2831.15	4.63	0.00	59.37	0.00	1.00	170.87	244.15	0.00	734.68	255.68	1475.05	14130.08	0.00	415.38	54504.22
5656.23	2719.08	4547.69	2098.85	1194.18	130.08	382.54	813.40	2718.19	2294.07	1777.35	726.01	6329.68	817.02	1701.92	11510.66	2847.64	3518.47	100512.07
6958.52	2128.72	3510.78	5504.96	971.17	773.31	231.17	496.28	3046.83	518.55	3707.00	845.21	5437.07	796.85	1269.59	20465.51	1650.91	7779.28	116901.68
23432.78	2252.26	13306.67	7884.38	4074.09	3180.63	2562.05	3786.39	9663.99	7222.47	49376.41	2098.76	41314.38	5797.37	5178.83	53357.94	2734.70	16678.49	405900.26
104.73	16.89	3.61	0.11	8.37	0.00	6.94	16.92	0.29	6.44	17.33	6.53	227.76	13.78	55.35	11.75	0.00	80.05	-1444.13
11804.76	943.65	5912.55	7778.49	431.05	0.00	1.40	0.00	3995.80	200.59	2710.33	49.01	1901.04	1490.15	834.13	2623.02	518.52	530.74	62250.47
935.27	304.54	1474.05	676.84	121.65	128.24	253.80	171.03	830.99	58.90	508.08	42.67	879.10	133.87	193.68	5294.15	177.38	2719.08	24185.49
371.12	929.31	347.72	2865.19	34.04	0.02	0.00	49.47	534.62	167.85	673.45	0.02	262.19	20.02	18.21	2014.42	124.54	585.81	21673.87
2528.30	4646.35	3202.93	31702.79	237.89	225.33	1521.75	737.99	2308.08	700.22	4542.27	177.09	13647.25	1380.07	1141.24	21699.06	3697.65	4589.19	148676.44
1298.56	1882.02	16862.73	11063.33	42.15	21.45	94.18	5.71	3.97	1852.22	6233.20	286.71	16729.91	1362.43	3303.41	28646.24	4969.77	1833.01	175460.76
5082.51	30.18	0.00	773.73	742.58	746.43	817.24	1817.11	1235.59	44.47	2825.48	284.20	620.90	0.00	1031.55	13536.14	2443.05	5234.87	53133.49
92878.27	7403.68	62345.57	127381.70	4128.33	569.24	388.65	197.38	40589.79	13198.61	23310.48	58.10	14774.88	39230.72	942.57	50264.70	5825.96	13581.65	820745.92
10649.24	45.27	29296.83	24266.09	2365.46	37.19	1723.48	1489.08	8947.25	2775.63	41662.80	1296.52	24475.12	14090.39	1675.06	98396.06	2945.84	12109.80	459554.28
4206.85	5177.92	3630.94	1130.60	437.16	456.21	68.97	588.01	820.82	518.54	900.75	112.04	1206.05	173.32	472.85	2546.67	673.58	4727.19	117234.91
55862.74	27402.64	35754.37	52271.21	4052.51	5448.64	3221.93	3730.68	38367.48	9740.72	23191.37	3274.86	57940.13	8231.77	5610.13	117266.07	13996.40	19029.34	1372355.08
0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	-0.08	0.02	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	27756.23
0.40	5.51	114.44	1.07	81.04	0.00	0.00	14.53	0.00	93.85	20.58	6.82	357.32	0.00	49.57	18.12	0.00	6.94	43105.08
5212.86	6230.56	986.03	1987.03	280.93	37.49	219.32	141.05	914.47	3644.94	2841.64	874.24	634.27	3885.19	344.09	1906.85	799.29	667.37	497465.45
235613.71	64372.89	185262.51	288067.50	21498.66	12619.50	12143.81	16500.17	117966.93	45835.84	168490.76	11220.59	195692.49	79235.92	26380.34	459403.68	46188.67	98417.69	5718160.29
1173.46	272.69	620.31	533.72	0.00	0.00	0.00	698.15	5.37	145.21	42.25	19.36	0.00	0.00	0.00	315.73	653.00	15475.02	
234440.24	64100.20	184642.20	287533.77	21498.66	12619.50	12143.81	16500.17	117268.78	45830.47	168345.54	11178.34	195673.13	79235.92	26380.34	459402.68	45872.94	97764.69	5702684.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2017-18 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-Contd.

(` in crore)

	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Loans and Advances -														
General Services	0.00	0.00	0.00	36.45	0.00	0.00	0.00	175.00	2.15	11.51	0.00	0.00	0.00	0.00
Education, Sports, Art and Culture	922.41	0.03	400.00	228.51	0.01	0.53	4.79	0.91	21.97	20.43	0.04	5.13	5.64	0.00
Health and Family Welfare	13.51	0.00	0.15	600.04	0.00	0.40	0.00	0.03	0.20	0.00	0.00	0.00	1.97	0.00
Water Supply, Sanitation, Housing and Urban Development	61447.05	1.50	20045.00	21490.43	1.00	337.48	467.24	438.61	42.50	1026.47	800.23	17.08	35.31	706.16
Information and Broadcasting	1008.71	0.00	0.00	44.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.43	0.00	69.82	1055.31	0.00	12.04	0.00	2.55	-0.09	433.35	0.44	3.25	0.13	0.00
Social Welfare and Nutrition	3.56	0.00	4.61	70.47	0.00	19.75	13.70	2.06	0.18	62.03	1.45	1.08	103.84	-0.49
Other Social Services	121.94	0.00	0.13	0.00	0.00	0.00	0.12	0.91	0.00	0.29	0.78	0.00	0.13	0.00
Agricultural and Allied Activities	900.04	4.61	7.78	846.24	43.18	117.08	2847.26	421.09	13.39	290.21	847.73	186.62	40.69	64.54
Rural Development	0.03	0.49	134.76	0.00	0.00	0.76	59.85	0.58	0.38	2.37	12.73	0.47	0.05	25.51
Special Areas Programmes	238.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	1.43	0.00
Irrigation and Flood Control	204.43	0.00	0.00	163.35	0.00	12.07	55.61	0.17	-0.00	26.53	176.31	0.00	0.00	0.00
Energy (Water and Power Supply)	17413.25	0.00	11556.31	1854.00	10.00	4363.15	15745.27	108.71	0.00	607.81	11689.47	6181.14	85.05	18444.20
Industry and Minerals	26961.61	0.99	36.93	918.95	8.14	478.20	814.49	9.76	0.01	1703.83	2468.41	77.74	757.30	27.65
Transport	1864.22	0.00	15385.64	2433.01	0.00	0.00	891.12	0.00	0.00	3411.08	0.01	0.00	573.62	0.00
Other Scientific Research	193.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communication	776.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Science, Technology and Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Economic Services	-835.23	0.00	7.57	22.44	0.00	67.72	183.46	5.50	3.64	77.62	12.67	0.10	34.96	0.00
Loans to Government Servants	95.22	0.51	-10.05	429.33	10.59	12.88	85.42	6.28	14.29	6.15	79.68	33.56	20.73	24.41
Miscellaneous Loans	15.15	0.00	16173.53	9.49	0.00	1.53	0.85	0.00	0.20	243.38	0.00	1.02	0.00	0.00
Loans and Advances to State and U.T. Governments	162011.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advances to Foreign Governments	13433.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : Loans and Advances	286789.01	8.12	63812.20	30202.38	72.92	5423.67	21169.18	1172.15	98.81	7923.06	16089.94	6507.18	1660.85	19291.97
Inter-state Settlement Appropriation to the Contingency Fund	0.00	0.00	0.00	49.60	0.00	0.00	-74.01	0.00	0.00	0.00	200.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2017-18 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

(in crore)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	1.94	1241.01	0.00	0.00	0.00	0.00	0.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	1772.00	19.47	0.00	4659.53
2.43	12.56	159.48	28.08	0.11	0.00	0.00	0.00	4.34	1.00	21.99	46.15	428.79	6.57	0.01	21.16	0.00	11.11	2354.18
16.11	188.90	3.58	0.97	0.24	0.00	0.00	0.00	0.00	0.01	26.23	0.22	0.73	818.20	81.00	0.50	0.00	6.83	1759.82
12273.00	4684.04	2189.10	3049.49	26.07	5.37	93.14	0.00	622.66	147.59	1304.14	0.00	8059.95	11043.04	7.59	6391.86	47.89	1731.10	158532.09
0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.00	0.00	0.00	20.70	0.00	0.00	0.44	0.00	40.02	1115.24
15.08	5.28	43.24	966.63	0.02	0.06	0.00	0.00	10.02	0.02	12.05	0.00	51.39	2300.00	0.00	58.49	0.00	6.20	5045.71
41.86	3.43	3.02	79.12	120.98	0.34	1.13	0.00	1.83	0.19	128.32	0.00	335.99	0.00	10.32	7.48	0.00	4.12	1020.37
0.45	1.97	1.78	239.45	0.00	0.03	0.00	0.00	0.48	0.02	6.38	0.00	0.83	0.00	0.13	4.09	0.00	14.58	394.49
3962.96	751.68	2289.63	8559.17	15.97	9.20	29.98	21.90	217.13	33315.43	1366.21	3.05	1605.74	160.81	21.89	1721.49	899.79	949.88	62532.37
6.71	3.69	1.59	1.94	0.01	0.00	0.00	0.00	0.81	2.43	0.06	0.00	8.25	0.00	0.40	1.81	0.00	22.88	288.56
0.13	0.29	0.00	0.00	0.00	0.25	0.15	0.00	0.00	0.44	0.00	0.00	36.99	0.00	0.00	3.71	503.16	76.97	861.68
9.56	0.00	14.78	57.01	0.00	0.00	0.00	0.00	5.36	250.58	0.12	0.00	75.43	0.00	0.00	91.90	0.00	0.82	1144.03
1495.82	2785.64	33048.56	9207.43	0.00	618.43	1.61	0.00	3493.43	16402.11	33556.84	35.00	23276.55	538.53	56.75	11713.87	164.50	4338.35	228791.78
2731.49	2654.83	2376.36	917.98	22.25	121.67	16.17	2.17	156.44	15.77	194.93	3.12	3446.09	34.26	3.48	7649.10	0.00	2704.82	57314.94
3.76	3007.01	78.00	0.84	0.00	0.00	0.02	0.00	1.81	23.75	658.43	0.01	3097.25	870.64	0.15	77.93	148.53	2660.46	35187.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	193.44	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.70	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
63.79	1.98	0.12	392.34	0.00	12.49	0.00	0.00	7.34	0.06	33.05	104.36	7.94	0.00	0.00	3.15	0.00	141.58	348.65
-12.17	956.98	19.14	2304.23	13.84	14.96	83.23	0.63	291.66	9.95	-1.27	0.58	1318.48	96.70	10.95	201.32	-16.44	8.68	6110.45
-78.59	6.63	0.04	0.00	0.08	0.01	3.69	0.00	111.74	0.00	0.32	0.00	23.16	0.00	0.31	0.00	3.07	0.58	16516.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162011.43	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13433.02	
20532.87	15066.85	41469.42	25804.68	199.57	782.81	229.12	24.69	6325.57	50169.34	37307.81	192.49	41794.26	15868.75	192.99	29720.30	1769.97	12718.99	760391.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	625.59	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2017-18 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-Contd.

(` in crore)

	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Total : Capital and Other Expenditure	2796097.14	6488.52	125359.33	230927.91	23451.60	54122.47	205212.34	74901.63	18003.71	244556.73	95648.83	40870.75	91726.00	86278.66
DEDUCT - Contribution from Development Funds, Reserve Funds etc.and Contingency Fund for Capital and Other Expenditure	0.00	0.50	10.00	0.00	0.00	4.47	1.10	2098.12	100.00	0.00	0.00	0.00	2175.25	0.00
DEDUCT - Miscellaneous Capital Receipts	0.00	0.00	0.00	8455.98	0.00	0.00	0.00	59.15	0.00	952.46	179.14	1295.85	28.10	25.09
Total : Capital and Other Expenditure (Net)	2796097.14	6488.02	125349.33	222471.93	23451.60	54118.00	205211.24	72744.36	17903.71	243604.28	95469.69	39574.89	89522.65	86253.58
Revenue Surplus/Deficit	-448941.44	196.01	4913.24	-16151.68	2874.13	-1350.01	14823.01	3417.33	510.63	5231.61	-10562.48	313.90	7595.16	1803.96
PRINCIPAL SOURCES OF FUNDS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt -														
Internal Debt	6401274.95	6016.27	0.00	159813.31	3883.82	33293.73	104524.76	36690.45	12388.02	206643.56	137812.37	33591.47	37418.53	53799.09
External Debt	250090.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances from the Central Government	0.00	1720.72	33568.69	8977.41	205.10	1361.18	10181.92	2339.56	1223.08	5946.92	1941.27	1079.43	1404.84	2232.85
Total : Debt	6651365.13	7736.99	33568.69	168790.72	4088.93	34654.91	114706.68	39030.01	13611.10	212590.48	139753.64	34670.90	38823.38	56031.94
Small Savings, Provident Funds - Other Accounts etc.	554170.97	648.68	0.00	13508.84	2002.49	11206.99	8810.89	6075.40	2314.93	10400.17	14547.52	13236.38	20918.79	1142.18
Add.Adjustment on account of Retirement/Disinvestment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-59.15	0.00	0.00	-179.14	-1295.85	-28.10	0.00
Other Obligations:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency Fund	500.00	0.50	10.00	50.00	0.05	100.00	350.00	100.00	100.00	200.00	200.00	5.00	0.83	500.00
Reserve Funds	44088.35	232.02	0.00	8856.07	723.99	4738.72	4137.65	3648.78	872.43	14931.88	5527.09	325.02	2175.25	1551.04
Net Balances under Deposits,Advances etc. (other than those shown separately)	208669.75	497.18	0.00	39919.06	393.09	-1395.87	33232.88	6238.73	1753.38	30130.00	7067.03	2798.20	6298.73	18369.87
Civil Advances	-701.40	-0.68	0.00	-30.49	-503.24	0.00	-153.11	-1.74	-0.53	-0.79	-0.71	-0.54	-12.69	-5.78
Suspense and Miscellaneous	-37422.27	380.25	0.00	-211.75	-356.58	-237.07	-4907.28	103.46	-1259.15	524.15	-13.73	73.22	-403.81	-170.17
Remittances	-9151.06	160.41	0.00	1311.63	445.92	-543.91	-1196.41	-236.66	-451.60	968.22	156.76	397.25	763.58	39.67
Total:Other Obligations	205983.37	1269.67	10.00	49894.52	703.23	2661.87	31463.73	9852.57	1014.53	46753.46	12936.44	3598.15	8821.89	20284.63
Total: Debt and Other Obligations on 31st March , 2018	7411519.47	9655.34	33578.69	232194.08	6794.65	48523.77	154981.30	54957.98	16940.56	269744.11	167237.60	51505.43	68564.05	77458.75
Deduct-Cash balances on 31st, March,2018	1407.88	0.16	0.00	-855.46	384.56	180.98	46.90	637.60	-126.49	-355.34	-489.57	-540.68	154.51	-242.16
Deduct-Investments on 31st March, 2018	162555.49	2109.59	0.00	7368.72	1850.47	5165.11	21506.97	6156.69	-295.81	16884.13	4904.10	723.72	394.55	354.56
Add Amount close to Government Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Provision of Funds	7247556.11	7545.60	33578.69	225680.82	4559.62	43177.69	133427.44	48104.54	17362.86	253215.32	162643.93	50026.54	67986.89	77346.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2017-18 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

(in crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
256146.58	79439.74	226731.93	313872.17	21698.23	13402.31	12372.93	16524.87	124692.50	96005.19	205798.56	11413.08	237486.75	95154.67	26573.32	489123.98	47958.64	111136.68	6479177.75
13325.94	0.00	0.10	18.72	0.00	0.00	0.00	0.05	0.00	0.00	6309.89	0.00	1922.08	0.09	0.00	513.62	271.77	0.00	26751.70
1173.46	272.69	620.31	533.72	0.00	0.00	0.00	0.00	698.15	5.37	145.21	42.25	19.36	0.00	0.00	0.00	315.73	653.00	15475.02
241647.18	79167.04	226111.52	313319.74	21698.23	13402.31	12372.93	16524.82	123994.35	95999.82	199343.46	11370.83	235545.31	95154.58	26573.32	488610.36	47371.14	110483.68	6436951.04
4517.32	-16928.21	4629.30	2082.50	1083.83	850.80	1699.43	827.86	13366.99	-9455.27	-18534.34	1060.95	-21593.88	3459.37	-289.27	12551.93	-1978.11	-9806.98	-467782.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148580.67	135500.53	123683.16	327025.89	5554.42	6287.33	3057.24	7640.46	44584.24	160784.77	200243.86	4114.12	272634.38	134287.01	7398.47	321479.05	40286.37	301777.99	9472070.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250090.17
14554.69	7483.99	14741.05	7105.07	331.83	114.48	277.04	164.11	7605.60	4018.22	12063.01	102.85	16134.94	8631.06	237.16	12811.81	728.58	14233.07	193521.53
163135.36	142984.52	138424.22	334130.96	5886.25	6401.81	3334.28	7804.58	52189.84	164802.98	212306.87	4216.97	288769.32	142918.07	7635.62	334290.86	41014.94	316011.06	9915682.01
27731.13	67777.85	14331.30	25191.95	1509.72	1531.52	2742.20	952.72	21675.32	21729.73	42095.21	911.72	21659.87	9272.05	4271.75	50767.76	7009.63	14509.56	994655.22
71.98	-224.33	-281.45	0.00	0.00	0.00	0.00	0.00	0.00	-5.37	-145.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2146.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80.00	100.00	500.00	150.00	0.00	305.00	0.10	0.35	400.00	25.00	500.00	1.00	150.00	49.91	10.00	136.92	53.72	19.36	4597.74
29674.61	2483.26	5927.73	43439.46	678.89	325.48	300.70	848.52	7196.95	5520.18	4984.45	505.99	8031.04	6152.92	571.18	59280.07	1650.53	10080.22	279460.47
25317.89	3158.25	14096.27	63666.48	1491.08	1537.56	1214.67	803.34	21624.96	3099.55	24762.22	263.25	14211.66	12138.52	897.53	23503.49	3344.75	30667.74	599771.24
-6.94	-0.43	-3.40	-12.67	-2.35	0.00	0.44	-0.32	-11.38	-0.42	-3.21	0.00	-9.00	19.94	-0.57	-87.29	-0.43	-29.32	-1559.05
12743.47	894.96	1327.47	13002.22	-231.95	-43.16	846.40	-514.37	206.01	-614.20	-153.76	209.87	4085.94	870.60	-201.75	-3315.57	1800.57	3341.17	-9646.81
-651.19	-1147.62	1587.66	1083.19	-592.78	102.71	-86.09	-663.75	-92.53	-13.59	-11.47	404.84	-211.54	16.37	-19.89	-425.76	-613.39	-486.03	-9157.06
67157.84	5488.41	23435.74	121328.68	1342.89	2227.60	2276.22	473.77	29324.01	8016.52	30078.23	1384.95	26258.10	19248.25	1256.50	79091.86	6235.76	43593.14	863466.53
258024.33	216250.78	176191.25	480651.59	8738.86	10160.93	8352.70	9231.06	103189.17	194549.24	284480.31	6513.64	336687.29	171438.37	13163.88	464150.48	54260.34	374113.76	11773803.76
723.78	-44.08	-693.65	-3908.04	34.32	35.30	-61.87	339.01	557.02	-74.95	4.63	597.16	-64.38	78.10	-8.06	265.21	1171.00	-20.58	-867.19
25456.41	2776.69	7828.61	92369.41	658.29	1993.76	660.67	942.36	30270.97	0.72	9368.42	2396.32	24739.03	6909.67	1111.56	11204.58	1574.11	18877.62	468817.49
0.00	418.88	0.00	0.00	0.00	0.00	0.00	0.00	55.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-204.94	0.00	269.45
231916.12	213712.73	168774.84	392190.22	8046.25	8131.87	7753.90	7949.69	72416.69	194618.10	274962.05	3520.16	312012.64	164450.61	12060.38	452680.69	51310.28	355256.72	11303976.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.116-6001-ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March and the Amount of DEBIT at the commencement and of year , 2018 and the Amount of DEBT at the commencement and at the end of the year 2017-18

		Amount on 1st April,2017	Addition to Debt	Debt Discharged	Amount on 31st March,2018	(` in lakh) Interest Paid on Public Debt
101 - Market Loans		464948699.32	64715898.40	22590175.77	507074421.95	40413158.15
103 - Treasury Bills and connected Securities issued to R.B.I.		10684005.50	77405994.70	74217408.50	13872591.70	1172001.91
105 - Securities issued to International Financial Institutions		10873965.42	309768.04	746765.21	10436968.25	0.00
106 - Compensation and Other Bonds		2032511.57	2483086.68	62475.61	4453122.64	0.00
108 - 182 Days Treasury Bills		8543630.00	18541661.00	18398105.00	8687186.00	566182.15
110 - 364-Days Treasury Bills		14252574.50	15968500.00	14252574.50	15968500.00	957591.90
112 - 10% Relief Bonds, 1993		1369.36	0.00	10.00	1359.36	0.00
114 - Ways and Means Advances from RBI		0.00	48004200.00	48004200.00	0.00	50534.22
115 - 14-Days Treasury Bills		15656967.00	379063792.00	379616917.00	15103842.00	490806.77
117 - Marketable Securities issued in conversion of Special Securities		6481794.80	0.00	1100000.00	5381794.80	377463.83
121 - Special Central Govt. Securities issued against outstanding balances of small savings as on 31.3.99		6456919.00	0.00	0.00	6456919.00	677976.49
122 - Special Central Govt. Securities issued against Net Collections of smalll savings from 1.4.99		6600259.65	7500000.00	603304.60	13496955.05	714358.79
125 - Special Central Government Securities issued to NSSF against reinvestment of sums received on redemption of special Central/State Govt. Securities		25071950.00	3366100.00	0.00	28438050.00	2338331.17
126 - Market Stabilization Scheme		0.00	10000000.00	10000000.00	0.00	532685.72
127 - No Minor Head Description		0.00	15000000.00	15000000.00	0.00	143731.01
128 - No Minor Head Description		2089368.40	0.00	0.00	2089368.40	0.00
129 - Sovereign Gold Bond Scheme, 2015		476934.14	189482.18	0.00	666416.32	0.00
131 - Special Securities issued to Public Sector Banks		0.00	8000000.00	0.00	8000000.00	0.00
Total - Internal Debt of the Central Government		574170948.66	650548483.00	584591936.19	640127495.47	48434822.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka
	6003 Internal Debt													
101	Market Loans													
	Balance 1st April, 2017	0.00	0.00	154187.63	0.00	0.00	1845210.87	776000.15	0.00	8118010.83	0.00	2204560.14	0.00	0.00
	Additions during the year	0.00	0.00	88779.47	0.00	0.00	810000.00	180000.00	0.00	1663948.55	0.00	620000.00	0.00	0.00
	Discharges during the year	0.00	0.00	18469.20	0.00	0.00	0.00	40000.00	0.00	80000.00	0.00	222610.10	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	224497.90	0.00	0.00	2655210.87	916000.15	0.00	9701959.38	0.00	2601950.04	0.00	0.00
	(01) Market Loans bearing Interest													
	Balance 1st April, 2017	0.00	11263020.54	0.00	1566853.00	6498913.59	0.00	0.00	13610207.25	0.00	1902307.16	0.00	2828027.98	10835950.37
	Additions during the year	0.00	2557285.85	0.00	679687.00	1000000.00	0.00	0.00	2400000.00	0.00	460000.00	0.00	599965.00	2209800.00
	Discharges during the year	0.00	665003.96	0.00	0.00	109200.00	0.00	0.00	821500.00	0.00	204901.30	0.00	119218.00	475000.00
	Balance 31st March, 2018	0.00	13155302.43	0.00	2246540.00	7389713.59	0.00	0.00	15188707.25	0.00	2157405.86	0.00	3308774.98	12570750.37
	(02) Market Loans not bearing Interest													
	Balance 1st April, 2017	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additions during the year	0.00	0.00	0.00	96313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	96313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Loans from Life Insurance Corporation of India													
	Balance 1st April, 2017	0.00	12890.50	-8.58	5.39	2155.15	2028.51	775.18	0.00	24.51	7452.65	154752.41	469.96	17469.90
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.61	0.00	2989.00	0.00	0.00
	Discharges during the year	0.00	2622.75	9.46	3.51	0.00	0.00	164.50	0.00	28.60	2342.47	16151.15	0.00	3523.64
	Balance 31st March, 2018	0.00	10267.75	-18.04	1.88	2155.15	2028.51	610.68	0.00	14.52	5110.18	141590.26	469.96	13946.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

																	(in lakh)
Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	7069163.68	0.00	377948.80	417962.96	207096.22	608381.30	0.00	0.00	0.00	287393.50	0.00	0.00	400100.60	0.00	0.00	0.00	22466016.68
0.00	1500000.00	0.00	52500.00	111550.00	42437.02	113500.00	0.00	0.00	0.00	99721.00	0.00	0.00	113700.00	0.00	0.00	0.00	5396136.04
0.00	187500.00	0.00	24722.90	19568.70	14686.50	36905.20	0.00	0.00	0.00	24990.50	0.00	0.00	0.00	0.00	0.00	0.00	669453.10
0.00	8381663.68	0.00	405725.90	509944.26	234846.74	684976.10	0.00	0.00	0.00	362124.00	0.00	0.00	513800.60	0.00	0.00	0.00	27192699.62
9953168.30	0.00	21684169.70	0.00	0.00	0.00	0.00	1509289.93	7934546.60	8951763.80	0.00	18294119.60	8970784.22	0.00	16487276.00	2083228.30	19363844.18	163737470.52
2050000.00	0.00	4500000.00	0.00	0.00	0.00	0.00	843800.00	1747000.00	2491400.00	0.00	4096537.00	2460000.00	0.00	4159955.00	666000.00	3691100.00	36612529.85
429675.30	0.00	851966.30	0.00	0.00	0.00	0.00	0.23	412127.60	398695.80	0.00	494243.80	277175.36	0.00	442200.00	83000.00	1160666.00	6944573.65
11573493.00	0.00	25332203.40	0.00	0.00	0.00	0.00	2353089.70	9269419.00	11044468.00	0.00	21896412.80	11153608.86	0.00	20205031.00	2666228.30	21894278.18	193405426.72
5.18	0.00	2117.48	0.00	0.00	0.00	0.00	0.00	4.05	12.53	0.00	99.84	0.00	0.00	263.05	0.00	0.00	2503.10
0.00	0.00	-358.67	0.00	0.00	0.00	0.00	0.00	0.00	-2.38	0.00	0.00	0.00	0.00	45.00	0.00	0.00	95996.95
1.20	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	0.00	0.00	0.01	0.00	0.00	96324.08
3.98	0.00	1754.31	0.00	0.00	0.00	0.00	0.00	4.05	10.15	0.00	94.47	0.00	0.00	308.04	0.00	0.00	2175.97
168203.77	5274.55	35297.57	592.97	10.40	-2851.16	1566.66	122.12	2.37	2650.89	9354.50	54792.85	9875.12	5056.40	230.36	149.74	24.54	488369.23
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3007.62
26885.84	967.14	15406.66	0.00	0.00	2229.66	365.07	41.40	2.37	420.83	1020.25	6655.00	1364.99	1479.40	69.04	0.00	34.68	81788.41
141317.93	4307.41	19890.92	592.97	10.40	-5080.82	1201.59	80.72	0.00	2230.06	8334.25	48137.85	8510.13	3577.00	161.32	149.74	-10.14	409588.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka
104	Loans from General Insurance Corporation of India													
	Balance 1st April, 2017	0.00	2915.59	1108.41	27.54	-127.08	219.75	0.00	0.00	311.20	42.08	178.19	159.75	1286.15
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	490.31	0.00	147.39	0.00	38.31	0.00	0.00	111.68	14.56	41.08	0.00	459.34
	Balance 31st March, 2018	0.00	2425.28	1108.41	-119.85	-127.08	181.44	0.00	0.00	199.52	27.52	137.11	159.75	826.81
105	Loans from the National Bank for Agricultural and Rural Development													
	Balance 1st April, 2017	0.00	337613.39	30792.98	173816.61	588520.36	316745.05	59616.44	1027782.35	194686.76	210110.16	181293.41	463998.57	390835.68
	Additions during the year	0.00	166964.98	18900.00	61750.53	177077.15	108789.29	12761.21	286290.90	50827.11	50000.00	42181.81	160000.00	108061.50
	Discharges during the year	0.00	57758.21	7468.20	19032.03	95097.57	39605.41	10363.43	132225.20	33528.49	34999.83	39118.76	67626.50	71934.61
	Balance 31st March, 2018	0.00	446820.16	42224.78	216535.11	670499.94	385928.93	62014.22	1181848.05	211985.38	225110.33	184356.46	556372.07	426962.57
106	Compensation and Other Bonds													
	Balance 1st April, 2017	0.00	975607.40	0.00	7.54	235070.66	91852.33	0.00	56.18	2595000.00	289050.00	353755.00	555807.93	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4143.21	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	4143.21	0.44	0.00
	Balance 31st March, 2018	0.00	975607.40	0.00	7.54	235070.50	91852.33	0.00	56.18	2595000.00	289050.00	353755.00	555807.49	0.00
107	Loans from the State Bank of India and Other Banks													
	Balance 1st April, 2017	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	2167.50	2797.20	0.00	0.00	0.18	22.60
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370000.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.57	370000.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2018	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	1871.93	2797.20	0.00	0.00	0.18	22.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

																	(in lakh)
Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
21080.11	525.60	-76.34	0.00	15.82	7.07	2121.25	1034.24	0.00	3467.64	1.68	3999.20	2176.16	105.66	740.12	539.79	60.46	41920.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2052.51	105.61	0.00	0.00	5.78	0.00	53.33	204.24	0.00	430.60	1.12	710.63	288.68	24.60	175.00	0.00	41.80	5396.57
19027.60	419.99	-76.34	0.00	10.04	7.07	2067.92	830.00	0.00	3037.04	0.56	3288.57	1887.48	81.06	565.12	539.79	18.66	36523.47
288393.71	822639.23	570499.16	25876.62	33292.32	23964.71	17601.42	850488.07	249570.06	837734.06	20221.92	804895.70	319215.77	85326.04	777345.07	344373.07	3297.65	10050546.34
60000.00	203335.20	228816.95	7499.91	10297.07	10674.48	1954.00	357525.03	14153.61	202091.65	5371.55	190211.84	100000.00	19514.05	150000.00	75000.00	0.00	2880049.82
46276.28	112577.47	74876.21	3424.99	6209.93	4372.97	4846.49	115500.18	41422.89	132156.80	4586.88	117458.40	44558.61	13884.98	139659.80	46970.93	22.45	1517564.50
302117.43	913396.96	724439.90	29951.54	37379.46	30266.22	14708.93	1092512.92	222300.78	907668.91	21006.59	877649.14	374657.16	90955.11	787685.27	372402.14	3275.20	11413031.66
88.64	759624.60	317.44	0.00	12500.00	227.83	0.00	28.18	1562826.00	6756796.07	0.00	2281500.00	893155.36	0.00	0.00	77.33	230.55	17363579.04
0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-857.79	0.00	0.00	0.00	0.10	3285.56
0.41	9432.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	415017.57	0.00	0.00	0.00	0.00	0.00	0.00	0.49	428594.34
88.27	750192.60	317.38	0.00	12500.00	227.83	0.00	28.18	1562826.00	6341778.50	0.00	2281500.00	892297.57	0.00	0.00	77.33	230.16	16938270.26
0.00	77.30	201.22	10.94	0.00	0.00	0.00	0.01	2991996.43	0.00	0.00	8434.03	0.00	0.00	0.00	3551.38	0.00	3009246.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80984.43	0.00	0.00	3363.79	0.00	0.00	0.00	0.00	0.00	454643.79
0.00	77.30	201.22	10.94	0.00	0.00	0.00	0.01	2911012.00	0.00	0.00	5070.24	0.00	0.00	0.00	3551.38	0.00	2924603.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka
108	Loans from National Co-Operative Development Corporation													
	Balance 1st April, 2017	0.00	4893.31	11151.63	0.00	12292.36	798.71	59.78	0.00	22569.16	9599.27	0.00	9589.19	-12333.48
	Additions during the year	0.00	1341.60	969.28	0.00	0.00	0.00	12.70	0.00	31697.40	1825.85	0.00	0.00	0.00
	Discharges during the year	0.00	2021.79	795.55	0.00	2928.77	16.84	14.94	0.00	3340.91	3921.60	0.00	1281.06	517.04
	Balance 31st March, 2018	0.00	4213.12	11325.36	0.00	9363.59	781.87	57.54	0.00	50925.65	7503.52	0.00	8308.13	-12850.52
109	Loans from Other Institutions													
	Balance 1st April, 2017	0.00	2136.89	0.00	0.00	99.48	0.00	6771.00	0.00	97865.25	15839.32	27562.21	23716.77	2.57
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10434.96	0.00	21620.18	30558.89	0.00
	Discharges during the year	0.00	4354.53	0.00	0.00	0.00	0.00	646.82	0.00	24953.78	4430.51	2704.54	16125.63	0.00
	Balance 31st March, 2018	0.00	-2217.64	0.00	0.00	99.48	0.00	6124.18	0.00	83346.43	11408.81	46477.85	38150.03	2.57
110	Ways and Means Advances from the Reserve Bank of India													
	Balance 1st April, 2017	0.00	0.00	-40017.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89001.02	0.00	0.00
	Additions during the year	0.00	4586075.17	51693.99	0.00	0.00	0.00	115507.00	0.00	7948.00	40014.00	1861663.44	0.00	0.00
	Discharges during the year	0.00	4563029.17	6112.00	0.00	0.00	0.00	115507.00	0.00	7948.00	40014.00	1920593.45	0.00	0.00
	Balance 31st March, 2018	0.00	23046.00	5564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30071.01	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

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(` in lakh)

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																	(in lakh)
Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1350881.10	2144730.76	7062121.30	73807.45	73312.44	21887.24	14537.10	1084219.86	2207927.50	1850403.50	0.00	2310442.90	1047279.51	142182.10	6525136.35	1021284.36	8177676.26	50780534.76
212308.00	287411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516078.00
107535.30	152615.65	517622.65	5311.10	4538.25	1501.75	1265.90	82048.53	174241.95	153576.00	0.00	174902.90	79907.96	11319.90	464304.60	37443.35	597572.25	3747506.43
1455653.80	2279526.11	6544498.65	68496.35	68774.19	20385.49	13271.20	1002171.33	2033685.55	1696827.50	0.00	2135540.00	967371.55	130862.20	6060831.75	983841.01	7580104.01	47549106.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20845.54	0.00	0.00	0.00	0.00	0.00	0.00	20845.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2360.80	0.00	0.00	0.00	0.00	0.00	0.00	2360.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18484.74	0.00	0.00	0.00	0.00	0.00	0.00	18484.74
0.00	0.00	8966.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8966.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2503.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2503.42
0.00	0.00	6462.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6462.63
0.00	0.00	7.89	800.83	0.00	8197.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	12218.12	0.00	0.00	27615.27
0.00	0.00	0.00	2355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	0.00	0.00	0.00	0.00	0.00	2601.00
0.00	0.00	0.00	1696.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	0.00	0.00	0.00	0.00	0.00	2627.40
0.00	0.00	7.89	1458.96	0.00	8197.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	12218.12	0.00	0.00	27588.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

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(` in lakh)

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																		(in lakh)
Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
11826871.76	10839134.00	29395178.17	489891.49	537814.31	262190.01	693006.57	3455341.84	14988014.83	18428458.27	339568.34	23770067.21	11282976.92	633532.91	28862678.34	3455504.82	28206906.28	274858310.36	
2978899.93	1997535.42	4950168.35	128694.65	121847.07	88627.04	514068.95	1201325.03	4553910.64	2699966.27	105092.55	4296885.50	4851672.00	133214.05	4631340.18	1334262.26	4371871.60	60822532.87	
1255718.81	468353.08	1642757.64	63143.86	30928.01	45093.27	443029.44	198243.11	3463448.94	1104038.48	33249.28	803514.24	2705947.82	26900.30	1346113.57	761130.49	2400978.73	28601310.45	
13550052.88	12368316.34	32702588.88	555442.28	628733.37	305723.78	764046.08	4458423.76	16078476.53	20024386.06	411411.61	27263438.47	13428701.10	739846.66	32147904.95	4028636.59	30177799.15	307079532.78	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1812.29	3550.45	5250.37	30015.16	1047.43	4105.43	1374.23	1986.27	2969.71	3363.77	67.01	5857.72	2142.55	444.70	6551.75	451.78	74612.65	354385.01	
0.00	0.00	288.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7490.30	
190.96	362.96	552.29	3790.43	0.00	0.00	74.32	223.35	446.47	501.16	11.84	542.92	256.21	54.30	0.00	48.00	43500.79	65904.15	
1621.33	3187.49	4986.58	26224.73	1047.43	4105.43	1299.91	1762.92	2523.24	2862.61	55.17	5314.80	1886.34	390.40	6551.75	403.78	31111.86	295971.16	
759485.65	1387971.23	782661.07	6435.47	10632.64	21765.93	13418.92	744459.91	386299.13	1109576.30	10707.98	1427343.31	838457.77	24130.14	1316254.35	64949.30	1245822.49	14227362.75	
44007.70	191681.14	16493.34	0.00	0.00	0.00	33.23	-1.52	0.00	0.00	253.51	0.00	63667.92	0.00	0.00	11435.76	202509.18	544867.30	
57300.01	108922.29	94307.01	594.71	0.00	2202.60	2030.26	70554.49	33062.34	60658.06	967.10	95027.68	40905.72	2966.30	0.00	3983.83	56612.95	999574.72	
746193.34	1470730.08	704847.40	5840.76	10632.64	19563.33	11421.89	673903.90	353236.79	1048918.24	9994.39	1332315.63	861219.97	21163.84	1316254.35	72401.23	1391718.72	13772655.33	
0.07	0.00	0.00	0.00	9.54	1.50	18.24	0.00	0.00	28.79	0.00	31.49	0.00	0.00	0.00	0.00	-3.33	-187.62	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.41	
0.07	0.00	0.00	0.00	0.00	9.54	1.50	18.24	0.00	0.00	28.79	0.00	31.49	0.00	0.00	0.00	0.00	-3.33	-277.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

(` in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

																	(in lakh)
Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	422.13	1677.41	2886.33	0.00	0.00	428.47	102.20	0.00	0.00	1600.16	1018.58	0.00	-2.90	8380.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	43.02	0.00	0.00	0.00	12.49	0.00	0.00	54.55	0.00	0.00	0.00	110.06
0.00	0.00	0.00	0.00	422.13	1677.41	2843.31	0.00	0.00	428.47	89.71	0.00	0.00	1545.61	1018.58	0.00	-2.90	8270.81
0.00	0.00	0.00	239.74	165.88	1569.07	817.03	0.00	0.00	0.00	167.74	0.00	0.00	578.00	0.00	0.00	0.00	13720.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	24.28	0.00	0.00	24.05	0.00	0.00	0.00	21.96	0.00	0.00	106.87	0.00	0.00	0.00	282.30
0.00	0.00	0.00	215.46	165.88	1569.07	792.98	0.00	0.00	0.00	145.78	0.00	0.00	471.13	0.00	0.00	0.00	13438.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	5363.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	5363.37
115.85	187.89	672.89	5.82	537.14	0.00	35.09	56.18	30.77	540.04	0.00	561.90	0.00	17.99	994.13	52.80	482.85	9699.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
115.85	187.89	672.89	5.82	537.14	0.00	35.09	56.18	30.57	540.04	0.00	561.90	0.00	17.99	994.13	52.80	482.85	9699.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5343.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00	0.00	1056.30	0.00	0.00	0.00	0.00	0.00	1797.80
0.00	0.00	0.00	0.00	2.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.41	0.00	0.00	308.36
0.00	0.00	0.00	0.00	-2.53	0.00	0.00	22.50	0.00	0.00	0.00	1056.30	0.00	0.00	-17.41	0.00	0.00	6833.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

(in lakh)

Minor Head	Minor Head Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka
Balance 1st April, 2017		0.00	0.00	0.00	0.00	930209.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additions during the year		0.00	0.00	0.00	135007.88	139146.09	46430.66	0.00	0.00	14101.03	0.00	3159.84	0.00	194324.53
Discharges during the year		0.00	0.00	0.00	13816.90	80965.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2018		0.00	0.00	0.00	121190.98	988389.65	46430.66	0.00	0.00	14101.03	0.00	3159.84	0.00	194324.53
MH 6004 Loans and Advances from the C														
Balance 1st April, 2017		178478.33	902533.15	23153.71	142977.84	959581.25	204715.37	123303.05	656631.83	198585.85	107642.88	148919.91	216228.54	1379361.06
Additions during the year		7200.00	94678.90	0.00	6956.96	139865.09	46455.38	7802.95	8983.40	14101.03	8188.86	3159.84	23160.93	194324.53
Discharges during the year		13606.40	99471.27	2643.32	13816.90	81254.20	17214.60	8798.16	70923.25	18559.63	7889.17	11595.43	16104.01	118216.83
Balance 31st March, 2018		172071.93	897740.78	20510.39	136117.90	1018192.14	233956.15	122307.84	594691.98	194127.25	107942.57	140484.32	223285.46	1455468.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2018, and balances of such Loans and Advances at the commencement and at the end of the year 2017-18

																	(in lakh)
Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930209.34
468.73	0.00	0.00	895.91	666.85	787.02	0.00	84814.41	46030.98	155690.33	0.00	274213.39	0.00	126.81	110316.43	0.00	0.00	1206180.89
0.00	0.00	0.00	0.00	2031.07	0.00	0.00	0.00	0.00	2167.98	0.00	0.00	0.00	0.00	154079.34	0.00	0.00	253061.07
468.73	0.00	0.00	895.91	-1364.22	787.02	0.00	84814.41	46030.98	153522.35	0.00	274213.39	0.00	126.81	-43762.91	0.00	0.00	1883329.16
761413.86	1391709.57	788584.33	36696.19	12814.76	29119.34	18549.84	746502.36	389299.61	1113937.37	11044.93	1433794.42	840600.32	26770.99	1324961.81	65453.88	1320911.76	15554278.11
44476.43	191681.14	16781.84	895.91	666.85	787.02	33.23	84835.39	46030.98	155690.33	253.51	275269.69	63667.92	126.81	110316.43	11435.76	202509.18	1760336.29
57490.97	109285.25	94859.30	4409.42	2033.60	2202.60	2171.65	70777.84	33509.01	63327.20	1013.39	95570.60	41161.93	3182.02	154096.75	4031.83	100113.74	1319330.27
748399.32	1474105.46	710506.87	33182.68	11448.01	27703.76	16411.42	760559.91	401821.58	1206300.50	10285.05	1613493.51	863106.31	23715.78	1281181.49	72857.81	1423307.20	15995284.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.118 -ACCOUNT of the CONTINGENCY FUND for the year ended 31st March,2018

(` in lakh)

Name of the Government	Opening Balance as on 1st April,2017	Receipts	Disbursements	Closing Balance as on 31st March,2018
1	2	3	4	5
Union Government	50000.00	0.00	0.00	50000.00
U.T. Govt. Puducherry	50.00	0.00	0.00	50.00
Andhra Pradesh	4987.81	12.19	0.00	5000.00
Arunachal Pradesh	4.85	0.00	0.00	4.85
Assam	5000.00	5000.00	0.00	10000.00
Bihar	35000.00	605342.00	605342.00	35000.00
Chhattisgarh	10000.00	1772.69	1772.69	10000.00
NCT Delhi	1000.00	240.00	240.00	1000.00
Goa	10000.00	0.00	0.00	10000.00
Gujarat	20000.00	1373.84	1373.85	20000.01
Haryana	20000.00	2677.00	2677.00	20000.00
Himachal Pradesh	500.00	0.00	0.00	500.00
Jammu and Kashmir	84.44	15.56	16.62	83.38
Jharkhand	50000.00	0.00	0.00	50000.00
Karnataka	8000.00	0.00	0.00	8000.00
Kerala	10000.00	0.00	0.00	10000.00
Madhya Pradesh	50000.00	0.00	0.00	50000.00
Maharashtra	15000.00	0.00	0.00	15000.00
Meghalaya	20500.00	10000.00	0.00	30500.00
Mizoram	10.00	0.00	0.00	10.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2017-18

No.118 -ACCOUNT of the CONTINGENCY FUND for the year ended 31st March,2018

Name of the Government	Opening Balance as on 1st April,2017	Receipts	Disbursements	Closing Balance as on 31st March,2018
1	2	3	4	5
Nagaland	35.00	0.00	0.00	35.00
Odisha	40000.00	0.00	0.00	40000.00
Punjab	2500.00	0.00	0.00	2500.00
Rajasthan	50000.00	0.00	0.00	50000.00
Sikkim	69.00	0.00	-31.00	100.00
Tamil Nadu	15000.00	0.00	0.00	15000.00
Tripura	1000.00	0.00	0.00	1000.00
Uttar Pradesh	29187.99	25803.93	41300.12	13691.80
Uttarakhand	43055.29	10466.18	48149.91	5371.56
West Bengal	1980.00	20.00	63.72	1936.28
Telangana	4991.13	0.00	0.00	4991.13
Total : Union, Union Territory and State Governments	497955.51	662723.39	700904.91	459774.01