लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

Volume-III

Comptroller and Auditor General of India

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.65-0021-ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX relating to Union,Union Territory and State Governments for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Income Tax on Union Emoluments Including Pensions	1712159.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Income Tax on Other than Union Emoluments Including Pensions	43628711.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Surcharge	523692.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Taxes on Income levied under State Laws (Sikkim)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Penalities	42463.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Interest Recoveries	270459.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Tax under Black Money and Imposition of Tax Act, 2015	436.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
506	Health and Education Cess	1824310.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	32580.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Share of net proceeds assigned to States	-17367866.00	0.00	0.00	754540.00	240121.00	580321.00	1693990.00	539834.00	66252.00	540535.03	189993.00	124968.00	-	550174.00
Total 0021 : Receipts from Taxes on Income Other than Corporation Tax		**30666948.35**	**0.00**	**0.00**	**754540.00**	**240121.00**	**580321.00**	**1693990.00**	**539834.00**	**66252.00**	**540535.03**	**189993.00**	**124968.00**	**-**	**550174.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.65-0021-ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX relating to Union,Union Territory and State Governments for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1712159.52
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43628711.42
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523692.05
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.04
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42463.31
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270459.90
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.97
506	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1824310.19
800	0.00	0.00	0.00	0.00	0.00	0.00	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32584.89
901	826051.00	438176.00	1322942.00	967668.00	108142.00	112524.00	80625.00	87284.00	813608.13	276401.00	963113.00	60368.00	705113.41	427135.00	112524.00	3147684.18	184385.00	1283682.00	-169712.25
	826051.00	**438176.00**	**1322942.00**	**967668.00**	**108142.00**	**112524.00**	**80628.90**	**87284.00**	**813608.13**	**276401.00**	**963113.00**	**60368.04**	**705113.41**	**427135.00**	**112524.00**	**3147684.18**	**184385.00**	**1283682.00**	**47865106.04**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.66-0028-ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION,UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
102	Penalties	0.00	0.00	0.00	0.00	0.00	38.41	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Taxes on Professions Trades, Callings and Employment	0.00	0.00	0.00	24650.02	0.00	18953.51	11441.99	18.04	0.00	25891.28	0.00	0.00	-	8393.00
108	Expenditure Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Expenditure Tax Act, 1987	1318.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.04
111	Income Declaration Scheme, 2016	4594.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Taxation and Investment Regime for Pradhan Mantri Garib Kalyan Yojna, 2016	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
507	Krishi Kalyan Cess	412.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct ? Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Share of Net Proceeds Assigned to States	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.10
Total 0028 : Receipts from Other Taxes on Income and Expenditure		**6326.30**	**0.00**	**0.00**	**24650.02**	**0.00**	**18991.92**	**11441.99**	**18.04**	**0.00**	**25891.28**	**0.00**	**0.00**	**-**	**8393.14**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.66-0028-ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION,UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.41
107	114013.37	0.00	30946.81	250189.21	2858.07	392.92	1531.16	3064.07	21637.94	13822.15	0.23	1517.06	0.00	52649.18	4359.19	0.00	0.00	58871.72	645200.92
108	0.00	0.00	0.00	0.00	3.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.57
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1318.46
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4594.65
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35
507	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.11
800	0.00	0.00	0.00	19.52	0.00	0.00	1.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.14
900	-2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.15
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	7.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10
	114011.22	**0.00**	**30946.81**	**250208.73**	**2861.64**	**392.92**	**1533.01**	**3064.07**	**21638.48**	**13829.61**	**0.23**	**1517.06**	**0.00**	**52649.18**	**4359.19**	**0.00**	**0.00**	**58871.72**	**651596.56**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.67-0029-ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Land Revenue/Tax	289.43	6.23	259.78	69.40	1596.88	5826.89	9232.32	2551.38	2027.92	11166.57	3.59	43.78	-	2854.75
102	Taxes on Plantations	0.00	0.00	0.00	0.00	0.00	0.00	69.49	3.53	0.00	2320.23	0.00	0.00	-	0.00
103	Rates and Cesses on Land	30.25	67.10	0.00	0.01	0.00	1307.95	7409.21	44125.43	12.19	193965.37	0.01	0.08	-	16.09
104	Receipts from Management of Ex-Zamindari Estates	0.00	0.00	0.00	0.00	0.00	0.00	93.88	0.00	0.00	54.54	0.00	0.00	-	0.11
105	Receipts from Sale of Government Estates	0.00	0.00	0.00	0.00	0.00	3.77	103.71	1.43	0.00	161.06	0.00	129.86	-	4908.47
106	Receipts on Account of Survey and Settlement Operations	8.15	0.77	0.00	2.45	0.00	0.00	110.74	41.87	1671.19	10229.07	0.00	0.00	-	0.59
107	Sale Proceeds of Waste Lands and Redemption of Land Tax	0.00	0.00	0.00	1188.18	0.00	0.00	17.73	16.18	0.00	6713.46	0.00	65.40	-	19560.63
500	Receipts awaiting transfer to other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	1398.81	93.02	2.41	870.74	0.00	2277.70	10487.89	8410.38	0.10	11263.87	2064.41	239.60	-	6450.65
901	Deduct - Portion of Land Revenue Due to Irrigation Works	0.00	0.00	0.00	0.00	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	6.50
Total 0029 : Receipts from Land Revenue		**1726.64**	**167.12**	**262.19**	**2130.78**	**1596.88**	**9416.31**	**27527.98**	**55150.20**	**3711.40**	**235874.17**	**2068.01**	**478.72**	**-**	**33797.79**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.67-0029-ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	1988.50	12158.79	15546.54	32949.60	204.90	81.88	866.80	7.20	42481.63	18.81	68.69	403.59	1620.42	27.64	547.26	4260.78	645.40	10998.93	160806.28
102	0.00	44.53	156.03	0.00	0.00	0.00	0.00	3.80	29.21	1.16	0.00	0.00	0.00	0.00	0.75	0.00	4.55	0.12	2633.40
103	431.48	0.00	1959.14	10398.42	0.00	0.00	38.40	0.00	2660.39	0.00	13.81	0.00	0.00	0.01	128.63	5.38	1.76	195662.37	458233.48
104	0.00	0.00	132.74	3747.19	0.00	0.00	0.00	0.00	117.17	0.00	0.00	0.00	6.04	0.00	0.00	66.45	8.65	54447.64	58674.41
105	0.00	7.85	229.66	13781.44	0.00	0.00	0.00	0.00	30.47	1.35	20210.09	0.00	0.00	0.00	584.76	245.60	2.37	0.00	40401.89
106	16932.41	0.00	369.24	0.00	192.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.25	4.87	22.43	0.22	0.20	29587.45
107	0.00	799.05	119.00	456.50	0.00	0.00	0.00	0.00	11951.14	0.00	199.09	0.00	12454.99	29.61	0.00	0.89	0.00	0.00	53571.85
500	0.00	0.00	0.00	125.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.56
501	9.09	0.00	0.00	1342.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	0.00	1353.62
800	959.93	20231.38	37724.63	152654.17	11.65	17.80	0.00	93.40	14799.07	6615.68	15957.12	36.08	11746.38	41.36	31.76	45934.34	1757.87	11698.28	363870.48
901	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-173.67	0.00	0.00	-170.64
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
	20321.41	**33241.60**	**56237.00**	**215454.95**	**409.54**	**99.68**	**905.20**	**104.40**	**72069.08**	**6637.00**	**36448.80**	**439.67**	**25830.30**	**98.87**	**1298.03**	**50362.20**	**2420.82**	**272807.54**	**1169094.28**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 67-A-2029-ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	12.46	0.00	0.00	1629.97	0.00	11313.75	3809.55	549.18	0.00	1463.08	26.39	0.00	-	0.00
003	Training	0.00	0.00	0.00	137.69	0.00	0.00	17.14	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Collection Charges	0.00	1675.84	0.00	0.00	0.00	2507.83	0.00	179.34	0.00	0.00	0.00	0.00	-	3442.01
102	Survey and Settlement Operations	2420.78	647.58	0.00	5557.27	0.00	5041.42	3279.51	2165.13	1375.55	2290.30	0.00	3983.31	-	5955.72
103	Land Records	222.86	177.07	298.85	0.00	2029.77	11973.20	1970.48	30243.05	0.00	7616.30	22812.69	12824.55	-	100.00
104	Management of Government Estates	0.00	0.00	42.83	0.00	0.00	8.25	44065.38	0.00	0.00	0.00	0.00	0.00	-	24757.16
105	Management of Ex-Zamindari Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.35	0.00	22.81	0.00	0.00	0.00	179.60	0.00	566.68	-	2112.71
797	Transfer To/From Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7338.57	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	21.11	116.77	33.54	4741.26	2439.53	1.85	9.98	0.00	0.00	710.13	0.00	-	0.00
902	Deduct - Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.98	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-2.89	0.00	-415.29	-33012.06	0.00	-1.70	-4.09	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-2.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**2656.10**	**2521.60**	**458.45**	**7353.09**	**6771.03**	**32891.50**	**20131.85**	**40475.27**	**1373.85**	**11545.19**	**23549.21**	**17376.54**	**0.00**	**36367.60**
	Total 2029: Expenditure on Land Revenue	**2656.10**	**2521.60**	**458.45**	**7353.09**	**6771.03**	**32891.50**	**20131.85**	**40475.27**	**1373.85**	**11545.19**	**23549.21**	**17376.54**	**-**	**36367.60**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 67-A-2029-ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	3595.24	3690.23	11972.18	5724.10	1110.91	251.75	739.86	487.12	0.00	0.00	0.00	197.35	2351.24	1875.75	0.00	4174.26	500.20	4805.84	60280.41
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.83
101	46807.97	39012.27	0.00	0.00	999.12	0.00	0.00	0.00	0.00	0.00	0.00	860.68	0.00	0.00	3289.79	75361.43	6806.61	412.45	181355.34
102	1875.85	17763.07	2688.75	3381.46	772.55	657.12	891.70	1751.63	3617.05	0.00	3705.10	0.00	22781.62	3110.09	83.88	5.19	0.00	55214.25	151015.88
103	20864.45	2582.23	81091.30	35840.40	914.44	886.57	855.94	116.16	0.00	18201.66	64218.88	92.80	0.00	2986.45	465.01	174472.87	13322.67	121.04	507301.69
104	0.00	0.00	0.00	0.00	27.47	0.00	0.00	0.00	50593.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119494.27
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.72	0.00	224.21	0.00	0.00	0.00	0.00	968.16	1209.09
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	669.04
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3819.06
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7338.57
800	0.00	1270.61	0.00	0.00	0.00	0.00	0.00	220.70	0.00	0.80	232.99	0.00	0.00	1756.97	14.43	53904.07	0.00	0.00	65474.74
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-248.58	0.00	0.00	0.00	0.00	0.00	-258.56
911	-11.09	-19.31	0.00	-1.54	0.00	0.00	0.00	0.00	-136.20	0.00	-14.22	0.00	-32.19	0.00	0.00	0.00	0.00	-492.36	-34142.94
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.84
Total 00	**73132.42**	**64299.10**	**95752.23**	**44944.42**	**3824.49**	**1795.44**	**2487.50**	**2575.61**	**55662.98**	**18202.46**	**68159.47**	**1150.83**	**25076.30**	**9729.26**	**3853.11**	**307917.82**	**20629.48**	**61044.38**	**1063708.58**
	73132.42	**64299.10**	**95752.23**	**44944.42**	**3824.49**	**1795.44**	**2487.50**	**2575.61**	**55662.98**	**18202.46**	**68159.47**	**1150.83**	**25076.30**	**9729.26**	**3853.11**	**307917.82**	**20629.48**	**61044.38**	**1063708.58**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.68-0030-ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.10
	01 - Stamps-Judicial -														
101	Court Fees Realised in Stamps	0.10	0.98	0.00	765.80	0.00	1.27	21.23	6481.10	2.22	9926.15	8981.24	994.32	-	879.61
102	Sale of Stamps	993.71	405.00	15285.99	7175.34	0.00	1134.95	7988.28	496.34	165.01	0.00	10.96	0.00	-	774.40
800	Other Receipts	81.38	0.00	119.03	18.27	0.00	114.07	132.74	34.33	0.00	82.05	640.59	104.65	-	12.06
900	Deduct - Refunds	0.00	-22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Stamps-Judicial -	**1075.19**	**383.40**	**15405.02**	**7959.41**	**0.00**	**1250.29**	**8142.25**	**7011.77**	**167.23**	**10008.20**	**9632.79**	**1098.97**	**-**	**1666.07**
	02 - Stamps-Non-Judicial -														
101	Court Fees Realised In Stamps	0.00	0.00	0.00	0.00	0.00	11.98	0.00	0.00	0.00	0.00	0.00	0.00	-	183.72
102	Sale Of Stamps	4757.63	10995.84	380588.90	30538.67	748.40	19527.02	46857.21	103709.45	24262.41	350652.28	535549.88	17365.44	-	30263.82
103	Duty On Impressing Of Documents	0.00	32.57	0.00	457379.48	0.00	38.55	311570.07	3074.60	0.00	274424.04	1205.12	110.27	-	62.92
800	Other Receipts	22120.44	220.25	623.46	525.57	0.00	3.92	1287.72	232.28	0.00	30595.52	11039.09	80.32	-	412.31
900	Deduct - Refunds	0.00	-34.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	-	0.00
901	Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	0.00	-4316.62	0.00	-51628.40	0.00	0.00	-7826.68	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Stamps-Non-Judicial -	**26878.07**	**6897.35**	**381212.36**	**436815.32**	**748.40**	**19581.47**	**351888.32**	**107016.33**	**24262.41**	**655671.84**	**547794.06**	**17556.03**	**-**	**30922.77**
	03 - Registration Fees -														
104	Fees For Registering Documents	1743.67	1360.31	64023.38	77819.18	66.24	3956.61	105882.59	46344.88	14907.57	102233.69	43903.05	7064.74	-	23431.98
800	Other Receipts	181.45	151.06	-1.44	9231.88	0.00	4476.35	184.57	3089.50	0.00	2203.04	0.00	238.44	-	12.20
	Total 03 : Registration Fees -	**1925.12**	**1511.37**	**64021.94**	**87051.06**	**66.24**	**8432.96**	**106067.16**	**49434.38**	**14907.57**	**104436.73**	**43903.05**	**7303.18**	**-**	**23444.18**
	Total 0030 : Receipts from Stamps and Registration Fees	**29878.38**	**8792.12**	**460639.32**	**531825.79**	**814.64**	**29264.72**	**466097.73**	**163462.48**	**39337.21**	**770116.77**	**601329.90**	**25958.18**	**-**	**56033.12**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.68-0030-ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
101	19494.40	-363.65	1775.74	33096.21	33.35	144.72	17.67	8.65	272.66	1260.22	59.99	0.00	15536.13	-71.08	54.43	7483.31	566.23	5382.30	112805.30
102	0.00	8131.14	9162.54	-111.24	25.12	84.83	0.05	3.96	1698.72	7480.00	5990.86	185.69	1300.27	6787.11	3260.83	126237.19	644.65	-162.65	205149.05
800	0.00	8180.40	74.59	-4184.04	46.44	0.06	0.00	17.32	238.98	26.62	137.15	0.00	184.24	0.01	1.90	668.86	309.42	0.59	7041.71
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.58
	19494.40	**15947.89**	**11012.87**	**28800.93**	**104.91**	**229.61**	**17.72**	**29.93**	**2210.36**	**8766.84**	**6188.00**	**185.69**	**17020.64**	**6716.04**	**3317.16**	**134389.36**	**1520.30**	**5220.24**	**324973.48**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.70
102	79430.09	256761.09	424610.83	2392017.82	1268.84	1586.14	181.10	32.75	88128.81	178148.88	130630.28	217.36	285046.11	46644.19	1469.48	1196569.33	81540.14	61493.45	6781593.64
103	855631.17	6552.86	248.21	280333.95	0.00	0.00	0.00	0.00	1124.06	440.55	161851.50	0.00	490794.88	602152.67	0.43	1227.74	2590.16	421949.25	3872795.05
800	197.19	16.75	605.30	2766.96	10.34	0.03	0.00	34.95	1670.86	4152.51	62009.45	0.00	14.71	8.00	0.00	19296.43	86.99	159.26	158170.61
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.72
901	-6262.08	0.00	3.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.61	-36816.36	0.00	0.00	0.00	0.00	-106844.08
	928996.37	**263330.70**	**425467.79**	**2675118.73**	**1279.18**	**1586.17**	**181.10**	**67.70**	**90923.73**	**182741.94**	**354491.23**	**217.36**	**775858.31**	**611988.50**	**1469.91**	**1217093.50**	**84217.29**	**483601.96**	**10705876.20**
104	168589.37	78382.89	3227.03	173143.61	232.87	216.85	385.98	14.13	43934.12	33443.80	56906.12	899.40	266441.35	43181.95	1375.78	252300.62	21426.02	112858.54	1749698.32
800	13754.08	3839.61	117151.57	-6407.76	43.41	1.02	0.04	167.50	6428.37	853.91	5887.42	27.41	26244.54	5218.45	4.55	3196.62	11.05	898.22	197087.06
	182343.45	**82222.50**	**120378.60**	**166735.85**	**276.28**	**217.87**	**386.02**	**181.63**	**50362.49**	**34297.71**	**62793.54**	**926.81**	**292685.89**	**48400.40**	**1380.33**	**255497.24**	**21437.07**	**113756.76**	**1946785.38**
	1130834.22	**361501.09**	**556859.26**	**2870655.51**	**1660.37**	**2033.65**	**584.84**	**279.26**	**143496.58**	**225806.49**	**423472.77**	**1329.86**	**1085564.84**	**667104.94**	**6167.40**	**1606980.10**	**107174.66**	**602578.96**	**12977635.16**

No.68-0030-ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March,2020-Contd.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.68-0030-ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 68-A-2030-ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Stamps-Judicial -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	18.86	0.00	174.79	0.00	0.00	0.00	0.00	-	0.00
101	Cost of Stamps	13.59	12.17	0.00	1.26	0.00	580.00	0.00	292.63	5.77	731.82	0.00	0.00	-	219.26
102	Expenses on Sale of Stamps	8.30	0.83	93.26	0.00	0.00	418.68	0.00	241.90	0.00	169.76	0.00	13.53	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Stamps-Judicial -	**21.89**	**13.00**	**93.26**	**1.26**	**0.00**	**1017.54**	**0.00**	**709.32**	**5.77**	**901.58**	**0.00**	**13.63**	**-**	**219.26**
02 - Stamps-Non-Judicial -															
001	Direction and Administration	0.00	10.73	28.96	0.00	0.00	0.00	20.33	0.00	0.00	2812.38	137.90	0.00	-	6.41
101	Cost of Stamps	37.98	4.19	0.00	0.00	309.68	418.53	2759.01	1120.68	426.72	2843.06	751.84	1754.49	-	837.86
102	Expenses on Sale of Stamps	11.37	1.75	2412.62	0.00	0.00	0.00	-0.62	217.43	0.00	868.21	84.60	144.07	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	-	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17035.45	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	-	0.00
	Total 02 : Stamps-Non-Judicial -	**49.35**	**16.67**	**2441.58**	**0.00**	**309.68**	**418.53**	**2778.72**	**18373.56**	**426.72**	**6523.58**	**974.34**	**1899.56**	**-**	**844.27**
03 - Registration -															
001	Direction and Administration	108.09	432.63	286.65	13784.71	0.00	1781.97	6124.51	1366.05	1071.93	3907.55	13.46	47.84	-	1426.46
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-3.20	0.00	0.00	-0.65	0.00	0.00	-0.11	0.00	0.00	-	0.00
	Total 03 : Registration -	**108.09**	**432.63**	**286.65**	**13781.51**	**0.00**	**1781.97**	**6123.86**	**1366.05**	**1071.93**	**3907.44**	**13.46**	**50.56**	**-**	**1426.46**
80 - General-															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.87	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	-	0.00
	Total 80 : General-	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.81**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2030 :Expenditure on Stamps and Registration	**179.33**	**462.30**	**2821.49**	**13782.77**	**309.68**	**3218.04**	**8902.58**	**20448.93**	**1507.23**	**11332.60**	**987.80**	**1963.75**	**-**	**2489.99**

No. 68-A-2030-ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	2032.03	48.79	0.00	0.00	1.40	0.00	0.00	1.82	28.73	0.00	0.00	0.00	0.00	15.89	0.00	0.00	2322.31
101	0.00	146.80	880.13	645.62	9.88	57.48	14.63	71.22	113.89	0.00	803.69	9.96	62.50	0.00	15.99	232.02	7.51	0.00	4927.82
102	0.00	192.25	506.64	241.82	0.00	0.90	0.00	0.00	11.05	48.38	66.07	0.00	99.45	0.00	0.00	769.45	41.68	85.68	3009.63
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	-0.08
Total - 01	**0.00**	**339.05**	**3418.80**	**936.23**	**9.88**	**58.38**	**16.03**	**71.22**	**124.94**	**50.20**	**898.49**	**9.96**	**161.95**	**0.00**	**15.99**	**1017.36**	**49.19**	**85.60**	**10259.78**
02																			
001	0.00	0.00	0.00	701.84	0.00	0.00	0.00	0.00	0.00	0.00	38.91	0.00	921.31	0.00	0.00	52.44	0.00	96.52	4827.73
101	0.00	2550.38	534.73	8028.85	90.35	39.75	25.98	108.67	1207.85	74.76	3664.79	0.00	3669.12	6.57	3.32	8793.57	0.00	3728.98	43791.71
102	0.00	3337.52	2899.74	3182.80	0.00	1.02	0.00	0.00	672.22	698.16	1559.77	0.00	569.50	0.00	0.00	7355.03	249.69	3033.74	27298.62
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17035.45
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.95
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	-1.76
Total - 02	**0.00**	**5887.90**	**3434.47**	**11913.49**	**90.35**	**40.77**	**25.98**	**108.67**	**1878.42**	**772.92**	**5263.47**	**0.00**	**5159.93**	**6.57**	**3.32**	**16201.99**	**249.69**	**6859.20**	**92953.70**
03																			
001	7992.09	16650.38	4681.98	14094.47	290.36	209.43	22.26	0.00	4027.02	0.00	4801.16	0.00	27343.90	9003.56	149.52	12393.45	1045.53	8935.26	141992.22
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.50
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.21
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.91	734.91
911	-6.26	-3.46	0.00	-1.28	0.00	0.00	0.00	0.00	-1.79	0.00	0.00	0.00	-0.63	-5.88	0.00	0.00	0.00	-0.55	-23.81
Total - 03	**7985.83**	**16646.92**	**4681.98**	**14093.19**	**290.36**	**209.43**	**22.26**	**0.00**	**4383.22**	**0.00**	**4801.16**	**0.00**	**27343.27**	**8997.68**	**149.52**	**12393.45**	**1045.53**	**9669.62**	**143064.03**
80																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.87
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06
Total - 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.81**
	7985.83	**22873.87**	**11535.25**	**26942.91**	**390.59**	**308.58**	**64.27**	**179.89**	**6386.58**	**823.12**	**10963.12**	**9.96**	**32665.15**	**9004.25**	**168.83**	**29612.80**	**1344.41**	**16614.42**	**246280.32**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.69-0039-ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Country Spirits	804.91	9102.57	21696.07	5.11	0.00	24898.50	46.72	217791.24	221.50	0.00	625964.04	63696.98	-	2854.75
102	Country Fermented Liquors	0.00	167.47	0.00	12.46	0.00	5.73	0.90	0.05	0.00	0.00	0.00	981.50	-	79.29
103	Malt Liquor	6013.05	12511.30	0.00	18698.68	0.00	0.00	4.71	19953.20	13486.55	2.75	411.25	0.00	-	294.04
104	Liquor	64531.55	6301.65	0.00	0.00	0.00	32.31	0.00	0.00	4779.84	0.00	168.17	0.00	-	0.25
105	Foreign Liquors and Spirits	31454.01	57786.87	483679.65	631480.60	0.00	138097.06	-523.70	149381.62	5444.03	10224.63	106.52	93895.95	-	190242.71
106	Commercial and Denatured Spirits and Medicated Wines	2.56	3.69	0.00	154.60	0.00	8.18	0.35	4327.80	0.13	587.11	2.34	5.19	-	39.48
107	Medicinal and Toilet Preparations Containing Alcohol, Opium Etc.	0.00	0.00	1305.58	1.05	0.00	6.65	3.03	0.00	2.39	52.06	0.88	0.00	-	84.08
108	Opium, Hemp and Other Drugs	0.00	0.00	105.43	0.09	0.00	1.09	0.00	2.53	901.78	21.38	1726.94	3.52	-	1.70
109	Indian Made Foreign Liquors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19840.88	0.00	0.00	0.00	-	0.00
110	Spirits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1794.92	0.00	0.00	0.00	-	0.00
111	Sales to Canteen Stores Depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	-	0.00
112	Licences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2323.55	0.00	0.00	0.00	-	0.00
150	Fines and Confiscations	22.93	21.44	0.00	733.18	0.00	3.19	1.22	27.28	7.90	523.74	1861.10	127.15	-	466.09
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	10723.62	915.62	14.20	40389.40	14497.17	1950.40	52.37	103751.82	373.26	2414.12	2028.94	7291.98	-	6853.61
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	10.60
Total 0039 : Receipts from State Excise		**113552.63**	**86810.61**	**506800.93**	**691475.17**	**14497.17**	**165003.11**	**-414.40**	**495235.54**	**49179.04**	**13825.79**	**632270.18**	**166002.27**	**-**	**200926.60**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.69-0039-ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	-2.76	17.99	390032.74	373669.78	0.33	379.74	0.00	0.00	20524.58	306486.53	251109.84	0.00	109.23	0.19	56.11	1289025.72	50686.33	340932.02	3990110.76
102	2.11	1913.80	0.01	2684.89	0.00	7.09	0.00	0.00	11445.31	2482.75	0.00	6588.86	11.65	121.96	0.00	-15.27	518.71	117.56	27126.83
103	302249.71	5628.04	84633.03	288656.34	0.15	0.00	0.00	0.00	76473.85	9915.76	216023.65	0.00	24448.19	172628.46	4802.08	407170.88	18090.32	128526.38	1810622.37
104	0.00	0.00	168.00	0.00	0.00	3.82	0.00	0.00	7360.89	79983.31	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	163340.79
105	1842629.40	212639.96	576723.22	855172.32	1104.72	27185.07	255.41	0.00	305476.01	52347.30	395935.55	13584.95	679024.82	919719.85	18300.92	1007138.01	190919.13	638392.09	9527818.68
106	-3.50	14.67	21.79	192.26	3.16	1.33	0.00	0.00	311.54	310.59	583.03	0.00	317.29	257.65	0.19	4196.12	76.35	928.92	12342.82
107	0.70	17.38	78.56	51.34	0.00	0.00	0.00	0.00	2.58	0.00	11.39	4.39	10.70	0.57	0.00	18.21	18.33	7.22	1677.09
108	0.67	4.85	1377.89	3.13	0.00	0.00	0.00	0.00	81.47	26.48	2962.12	0.00	3.99	0.08	10.05	4688.45	13.88	0.14	11937.66
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19840.88
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1794.92
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2323.55
150	2868.14	1655.42	1438.21	1342.28	51.36	0.00	1.18	0.85	139.66	48.42	1402.37	14.40	145.06	1420.01	0.49	2803.58	1096.59	14312.35	32535.59
501	0.24	0.00	0.00	1066.49	0.00	0.00	0.00	0.00	0.00	0.00	86927.68	0.00	2305.86	0.00	0.00	0.00	0.00	0.00	90300.27
800	10650.51	3635.81	28461.40	19994.92	0.00	50.52	16.07	323.03	27726.08	34899.05	4207.08	522.77	14220.18	105009.21	0.00	17439.61	11270.66	12.36	469695.77
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.60
	2158395.22	**225527.92**	**1082934.85**	**1542833.75**	**1159.72**	**27627.57**	**272.66**	**323.88**	**449541.97**	**486500.19**	**959162.71**	**20715.37**	**720596.97**	**1199157.98**	**23169.84**	**2732476.31**	**272690.30**	**1123229.04**	**16161480.89**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 69-A-2039-ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for THE YEAR ENDED 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	826.01	1137.45	2561.09	44306.02	2263.73	4985.11	13024.00	7397.75	2136.90	1839.45	4655.87	715.65	-	3052.77
102	Purchase of Opium etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.57	0.00	0.00	0.00	0.05	-	0.00
104	Purchase of Liquor and Spirits	0.00	0.00	288.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	-	0.00
800	Other Expenditure	0.00	0.00	458.38	8.80	68.11	0.00	0.00	14.67	2.24	14.05	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.21	0.00	-8.74	0.00	-5.29	-0.04	0.00	-0.95	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**826.01**	**1137.24**	**3307.58**	**44306.08**	**2331.84**	**4979.82**	**13023.96**	**7525.99**	**2138.19**	**1853.50**	**4655.87**	**726.26**	**0.00**	**3052.77**
	Total 2039: Expenditure on State Excise	**826.01**	**1137.24**	**3307.58**	**44306.08**	**2331.84**	**4979.82**	**13023.96**	**7525.99**	**2138.19**	**1853.50**	**4655.87**	**726.26**	**-**	**3052.77**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 69-A-2039-ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for THE YEAR ENDED 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	20019.45	28770.14	182002.90	16721.26	153.40	1914.42	3722.74	2293.48	8813.93	5963.43	14844.35	870.46	13514.60	22357.79	595.31	24270.14	2539.78	12778.89	451048.27
102	0.00	0.00	83.80	1.53	0.00	0.00	0.00	0.00	0.82	0.12	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	200.39
104	0.00	0.00	23.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	0.00	0.00	0.00	646.11
800	0.00	79.93	0.00	0.00	0.00	0.00	25.50	0.00	0.00	0.00	0.00	0.00	0.00	3091.40	0.00	0.00	0.00	220.06	3983.14
911	-2.80	-4.14	0.00	-0.70	0.00	0.00	0.00	0.00	-3.63	0.00	-0.50	0.00	-1.68	0.00	0.00	0.00	0.00	-369.38	-398.06
Total 00	**20016.65**	**28845.93**	**182110.14**	**16722.09**	**153.40**	**1914.42**	**3748.24**	**2293.48**	**8811.12**	**5963.55**	**14843.85**	**870.46**	**13513.42**	**25449.19**	**919.31**	**24270.14**	**2539.78**	**12629.57**	**455479.85**
	20016.65	**28845.93**	**182110.14**	**16722.09**	**153.40**	**1914.42**	**3748.24**	**2293.48**	**8811.12**	**5963.55**	**14843.85**	**870.46**	**13513.42**	**25449.19**	**919.31**	**24270.14**	**2539.78**	**12629.57**	**455479.85**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.70-0040-ACCOUNT of RECEIPTS from TAXES on SALES,TRADE etc. for the YEAR ENDED 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Receipts Under Central Sales Tax Act	1301.99	454.54	14982.38	30854.33	0.00	15663.00	2601.71	3085.48	3245.53	234325.99	15942.89	1913.62	-	6267.91
102	Receipts Under State Sales Tax Act	93146.66	32.88	532529.88	2108518.00	0.00	17.79	1196.53	401534.16	3.56	997.97	823762.65	94.12	-	393363.97
103	Tax on Sale of Motor Spirits and Lubricants	0.00	0.00	0.00	1.08	0.00	0.89	0.00	0.00	0.00	250054.32	5.41	0.00	-	0.00
104	Surcharge on Sales Tax	0.00	0.00	0.00	0.00	0.00	86.02	0.01	0.00	0.00	-0.45	0.00	0.00	-	0.39
105	Tax on Sale of Crude Oil	0.00	0.00	0.00	0.00	0.00	159.85	0.98	0.00	0.00	0.91	0.00	0.00	-	0.00
106	Tax on Purchase of Sugarcane	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	-0.40	0.00	0.00	-	0.00
107	Receipts of Turnover Tax	0.00	0.00	0.00	38.68	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	-	0.00
108	Tax on the Transfer of Rights to use any Goods for any Purpose Act,1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Trade Tax	0.00	59171.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1621737.12	0.00	0.00	-	0.35
111	Value Added Tax (VAT) Receipts	13340.96	0.00	0.00	0.00	21981.76	431196.47	608344.26	1452.23	99834.65	11.53	0.00	114944.80	-	0.00
800	Other Receipts	0.00	5.34	-45.09	1557.87	0.00	971.58	0.00	-12934.87	199.99	45.25	69.63	0.00	-	0.00
900	Deduct - Refunds	0.00	-0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 0040 : Receipts from Taxes on Sales,Trade, Etc.		**107789.61**	**59664.45**	**547467.17**	**2140969.96**	**21981.76**	**448095.60**	**612143.51**	**393137.00**	**103283.73**	**2107172.28**	**839780.58**	**116952.54**	**-**	**399632.62**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.70-0040-ACCOUNT of RECEIPTS from TAXES on SALES,TRADE etc. for the YEAR ENDED 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	88964.82	3116.10	38194.88	151094.96	3187.36	-110.39	0.37	445.73	-938.70	19745.48	48115.57	0.10	50709.52	23395.39	0.00	44621.55	342.59	38709.91	840234.61
102	1561809.56	1901552.82	0.00	3578651.79	19272.13	0.00	11396.61	2734.85	659.89	0.00	0.00	19665.59	4383111.34	2043816.21	0.00	-66799.64	331.17	689041.84	18500442.33
103	0.00	0.00	0.00	35645.87	1051.72	36785.65	344.97	14334.10	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.29	180380.23	0.00	518604.54
104	0.00	8.13	0.00	58.07	0.00	0.00	10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.14
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	162.32
106	0.00	0.00	0.00	8551.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	0.00	142.54	9.64	0.00	8704.44
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.38	0.00	0.00	0.00	0.00	64.10
108	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67
110	-8430.18	0.00	0.19	0.00	0.00	20495.61	0.00	0.00	0.00	0.00	0.00	96.48	0.00	0.00	0.00	0.00	0.00	0.00	1693071.51
111	87.39	60214.69	1087575.64	0.00	15.21	0.00	0.00	0.00	745757.57	486908.84	1351164.01	1.01	17722.90	0.00	43588.47	2073176.47	0.00	-11634.87	7145683.99
800	0.03	71.84	0.00	4552.01	26.62	0.00	7.81	0.00	2.43	15604.01	184997.04	0.00	0.00	203.07	0.00	571.96	0.00	0.05	195906.57
900	0.00	0.00	0.00	0.00	0.00	-457.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-457.86
	1642431.62	**1964963.58**	**1125770.71**	**3778553.81**	**23553.04**	**56713.26**	**11761.40**	**17514.68**	**745481.19**	**522258.33**	**1584276.62**	**19763.18**	**4451543.76**	**2067442.17**	**43588.47**	**2051713.17**	**181063.63**	**716116.93**	**28902580.36**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 70-A-2040-ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES,TRADE etc.for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	236.82	0.00	101.55	32901.90	0.00	46328.75	0.00	1295.58	1688.47	132.62	10366.66	0.00	-	1309.20
101	Collection Charges	573.11	0.00	2076.68	0.00	0.00	6198.86	1.63	5640.19	1111.27	0.00	6836.21	3526.66	-	6716.92
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	1960.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-14.81	0.00	-2.36	-2.05	0.00	-0.09	0.00	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**809.93**	**0.00**	**4138.27**	**32886.77**	**0.00**	**52525.25**	**-0.42**	**6935.77**	**2799.65**	**132.62**	**17202.87**	**3526.66**	**0.00**	**8026.12**
	Total 2040: Expenditure on Taxes on Sales, Trade, Etc.	**809.93**	**0.00**	**4138.27**	**32886.77**	**0.00**	**52525.25**	**-0.42**	**6935.77**	**2799.65**	**132.62**	**17202.87**	**3526.66**	**-**	**8026.12**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 70-A-2040-ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES,TRADE etc.for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	496.38	19620.43	159.17	551.21	2000.81	488.55	12543.48	3219.84	2837.34	0.00	10395.22	20815.93	82.05	0.00	121.26	6115.14	173808.36
101	0.00	588.17	0.00	55982.08	391.32	1887.16	60.81	1191.78	0.00	0.00	5709.30	0.00	36252.44	0.00	1788.92	0.00	0.00	249.89	136783.40
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3713.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3713.24
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1764.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1764.27
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18266.80	0.00	60.00	0.00	0.00	0.00	0.00	0.00	18326.80
800	0.00	781.56	0.00	615.85	0.00	0.00	0.00	103.61	0.00	0.00	41838.40	0.00	447.30	0.00	0.00	79247.97	721.40	0.00	125716.13
911	-0.08	-3.76	0.00	-9.57	0.00	0.00	0.00	0.00	-7.35	0.00	-5.94	0.00	-0.02	0.00	0.00	0.00	0.00	-1.88	-47.91
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.32
Total 00	**-0.08**	**1365.97**	**496.38**	**76208.79**	**550.49**	**2438.37**	**2061.62**	**1783.94**	**12536.13**	**3219.84**	**74123.41**	**0.00**	**47154.94**	**20815.93**	**1870.97**	**79247.97**	**842.66**	**6363.15**	**460063.97**
	-0.08	**1365.97**	**496.38**	**76208.79**	**550.49**	**2438.37**	**2061.62**	**1783.94**	**12536.13**	**3219.84**	**74123.41**	**0.00**	**47154.94**	**20815.93**	**1870.97**	**79247.97**	**842.66**	**6363.15**	**460063.97**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.71-0041-ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Receipts Under the Indian Motor Vehicles Act	14572.08	1569.17	39238.03	76410.06	254.81	31735.13	78546.23	23485.83	5920.94	126272.72	175910.47	11658.08	-	75983.37
102	Receipts Under the State Motor Vehicles Taxation Act	8391.77	10460.14	142856.42	240431.61	3557.06	17937.98	180533.69	97639.48	20953.54	256694.98	110167.38	31083.55	-	170.41
103	Receipt Under State Toll Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	184.14	1930.32	12714.75	11033.30	0.00	31908.78	12195.01	6359.85	2.92	1724.81	5498.40	3810.09	-	36744.56
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.01
Total 0041 : Receipts from Taxes on Vehicles		**23147.99**	**13959.63**	**194809.20**	**327874.97**	**3811.87**	**81581.89**	**271274.93**	**127485.16**	**26877.40**	**384694.25**	**291576.25**	**46551.72**	**-**	**112898.35**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.71-0041-ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	60215.23	46723.88	63562.37	186829.29	24.91	3169.51	1106.00	0.00	48973.33	39868.27	0.00	0.00	66992.07	75472.16	0.00	206112.62	55036.05	74425.86	1590068.47
102	594978.98	320077.37	246164.89	656093.80	4745.53	6086.58	2309.16	986.95	122583.47	144656.71	493699.25	4107.69	485996.28	304190.76	6336.94	560968.49	35744.36	185335.07	5295940.29
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74
501	0.00	0.00	0.00	3574.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3574.61
800	21063.55	5313.12	15396.02	221.81	0.00	667.66	650.53	10406.53	12075.40	14906.65	1398.47	0.00	14475.96	13811.78	3376.59	4406.19	0.00	319.68	242596.87
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
	676257.76	**372114.37**	**325123.28**	**846719.51**	**4770.44**	**9923.75**	**4065.69**	**11393.48**	**183632.20**	**199431.63**	**495097.72**	**4107.69**	**567464.31**	**393474.70**	**9713.53**	**771487.30**	**90780.41**	**260080.61**	**7132181.99**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 71-A-2041-ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	690.97	338.57	1367.74	14729.69	0.00	271.42	426.61	555.21	305.31	0.00	0.00	262.03	-	195.57
101	Collection Charges	425.65	164.16	7087.45	0.00	0.00	3649.92	6752.70	1586.23	196.23	0.00	0.00	0.00	-	461.65
102	Inspection of Motor Vehicles	225.71	28.83	99.10	0.00	0.00	0.00	269.79	814.87	9.84	16496.21	5754.09	0.00	-	71.96
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	4.99	0.00	27006.70	0.00	0.00	936.24	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from Road Safety Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of overpayments	0.00	-0.13	0.00	-2.22	0.00	-0.23	-78.71	0.00	0.00	-0.54	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-499.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**1347.32**	**531.43**	**35560.99**	**14228.46**	**0.00**	**4857.35**	**7370.39**	**2956.31**	**511.38**	**16495.67**	**5754.09**	**262.03**	**0.00**	**729.18**
	Total 2041: Expenditure on Taxes on Vehicles	**1347.32**	**531.43**	**35560.99**	**14228.46**	**0.00**	**4857.35**	**7370.39**	**2956.31**	**511.38**	**16495.67**	**5754.09**	**262.03**	**-**	**729.18**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 71-A-2041-ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	3228.29	9814.51	2872.46	152441.99	153.17	341.40	1320.50	506.04	2757.66	0.00	1125.47	0.00	11437.49	12932.62	514.28	0.00	0.00	1327.24	219916.24
101	7557.01	0.00	2827.11	0.00	415.34	1679.42	0.00	798.23	4626.97	0.00	7546.25	789.30	23.79	0.00	0.00	0.00	0.00	3708.59	50296.00
102	2457.27	6400.54	1913.43	6160.65	0.00	76.83	0.00	0.00	306.02	1494.23	3979.06	0.00	658.56	0.00	0.00	0.00	0.00	133.17	47350.16
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.80	0.00	456.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.57
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.31	0.00	310.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.93
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4662.92	0.00	0.00	0.00	0.00	0.00	4662.92
800	0.00	339.00	0.00	1292.06	350.31	1000.00	0.00	16.00	2500.00	75.81	54.90	0.00	10357.97	0.00	0.00	72.87	20.99	0.00	44027.84
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4593.22	0.00	0.00	0.00	0.00	0.00	-4593.22
911	-23.98	-4.06	0.00	-0.88	0.00	0.00	0.00	0.00	-1.13	0.00	0.00	0.00	-152.62	-0.01	0.00	0.00	0.00	-0.01	-264.52
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-499.01
Total 00	**13218.59**	**16549.99**	**7613.00**	**159893.82**	**918.82**	**3097.65**	**1320.50**	**1320.27**	**10980.63**	**1570.04**	**13473.07**	**789.30**	**22394.89**	**12932.61**	**514.28**	**72.87**	**20.99**	**5168.99**	**362454.91**
	13218.59	**16549.99**	**7613.00**	**159893.82**	**918.82**	**3097.65**	**1320.50**	**1320.27**	**10980.63**	**1570.04**	**13473.07**	**789.30**	**22394.89**	**12932.61**	**514.28**	**72.87**	**20.99**	**5168.99**	**362454.91**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.72-0042-ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Tax Collections	0.00	0.00	0.00	0.00	0.00	566.07	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Tolls on Roads	0.00	0.00	0.00	1.69	0.00	0.77	0.00	0.00	0.00	0.00	289.75	0.00	-	0.00
103	Tax Collections-Passenger Tax	1209.83	0.00	0.00	0.00	0.00	40.55	0.00	0.00	2502.67	4834.00	966.36	2266.68	-	0.00
104	Tax Collection-Goods Tax	0.00	0.00	0.00	0.00	0.00	18.59	0.00	0.00	0.00	0.38	309.29	7944.79	-	0.00
106	Tax on Entry of Goods into Local Areas	0.00	0.00	0.00	3616.70	15.84	4115.60	2286.36	3998.47	711.59	0.00	0.02	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	83.65	0.00	0.00	0.00	0.00	5.61	0.00	51.99	0.00	0.00	19.35	191.96	-	0.00
Total 0042 : Receipts from Taxes on Goods and Passengers		**1293.48**	**0.00**	**0.00**	**3618.39**	**15.84**	**4747.19**	**2286.36**	**4050.46**	**3214.26**	**4834.38**	**1584.77**	**10403.43**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.72-0042-ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	160.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.42
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-123.53	0.00	0.00	0.00	0.00	0.34	0.00	0.18	0.17	0.00	169.37
103	0.00	0.02	0.00	0.00	0.00	343.09	141.19	13.26	6.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12324.56
104	0.00	0.00	0.00	0.00	0.00	570.45	602.59	0.00	449.03	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	9895.47
106	6470.39	0.00	14501.76	76830.20	0.00	0.00	0.00	1.66	12928.26	0.00	4112.01	0.00	1084.32	6187.35	0.00	0.00	0.00	3414.91	140275.44
501	0.00	0.00	0.00	86.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.09
800	0.00	0.06	0.00	422.66	0.00	0.00	0.00	1793.65	83.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	2652.76
	6470.39	**0.08**	**14501.76**	**77338.95**	**160.35**	**913.54**	**743.78**	**1808.57**	**13344.34**	**0.00**	**4112.01**	**0.00**	**1084.32**	**6187.69**	**0.00**	**0.53**	**0.17**	**3415.07**	**166130.11**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.73-0043-ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Taxes on Consumption and Sale of Electricity	2622.36	0.00	0.00	335.43	0.00	19237.34	43583.09	157792.24	0.00	875433.59	25428.81	10022.32	-	23553.49
102	Fees Under the Indian Electricity Rules	0.40	0.00	0.00	769.86	0.00	199.79	210.38	676.50	0.00	267.89	753.12	40.00	-	61.62
103	Fees for the Electrical Inspection of Cinemas	6.47	0.00	0.00	20.42	0.00	3.15	158.44	2.47	0.00	0.15	1.35	0.19	-	3.33
800	Other Receipts	1.10	0.00	0.00	0.00	0.00	16.10	1.92	25229.17	0.00	1732.96	17.57	23.87	-	5.69
Total 0043 : Receipts from Taxes and Duties on Electricity		**2630.33**	**0.00**	**0.00**	**1125.71**	**0.00**	**19456.38**	**43953.83**	**183700.38**	**0.00**	**877434.59**	**26200.85**	**10086.38**	**-**	**23624.13**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.73-0043-ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	261996.18	2530.06	178461.36	958590.54	0.00	96.98	0.00	0.00	276867.23	148146.75	198491.10	0.00	54844.17	530.76	3039.59	320743.47	3726.34	204893.58	3770966.78
102	6576.11	3689.93	4055.50	62.98	0.42	51.97	0.00	0.00	5090.30	22579.08	0.00	0.00	1287.96	1153.82	14.60	21832.48	212.72	12.10	69599.53
103	1.93	7.91	38.25	1.92	0.00	0.51	0.00	0.00	1.09	0.00	4.49	0.00	8.70	22.06	0.00	23.15	0.66	285.22	591.86
800	774.95	564.07	44244.55	3250.27	0.00	0.00	0.00	7.72	8.42	98930.07	27780.90	0.00	1279.36	0.27	0.00	2651.06	0.04	36950.94	243471.00
	269349.17	**6791.97**	**226799.66**	**961905.71**	**0.42**	**149.46**	**0.00**	**7.72**	**281967.04**	**269655.90**	**226276.49**	**0.00**	**57420.19**	**1706.91**	**3054.19**	**345250.16**	**3939.76**	**242141.84**	**4084629.17**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.74-0045-ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Entertainment Tax	0.10	0.00	-0.52	86.37	0.21	-1.76	1056.40	0.00	30.57	206.83	0.00	11.48	-	33.16
102	Betting Tax	0.00	0.00	1.17	0.00	0.00	0.16	0.00	0.00	0.00	0.00	2.59	0.00	-	0.00
105	Luxury Tax	0.00	0.00	103.95	39.08	0.00	92.69	346.98	0.00	-996.74	161.97	22.52	172.47	-	32.08
107	Inland Air Traval Tax	0.00	0.00	0.00	1.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Receipts under Education Cess Act.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33095.29	0.00	0.00	-	0.00
109	Receipts under Health Cess Act.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Receipts Under the Water (Prevention and Control of Pollution) Cess Act	1115.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	Taxes on Advertisement Exhibited in Cinema Theatres	0.00	0.00	0.00	0.00	0.00	0.52	26.98	0.00	0.00	0.00	26.08	0.00	-	0.63
112	Receipts from Cesses under Other Acts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1569.82	0.00	0.00	9693.69	-	0.00
114	Receipts Under the Sugarcane (Regulations, Supply and Purchase Control) Act	0.00	0.00	0.00	437.19	0.00	0.00	2.86	0.00	0.00	0.00	337.11	0.00	-	0.00
115	Forest Development Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
117	Receipts Under Research and Development Cess Act,1986	1468.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
118	Cable Tax	0.00	0.00	9.28	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	-	0.00
119	Equalisation Levy	113651.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	1.67	0.36	0.00	0.00	0.00	2.76	0.00	0.16	0.00	3839.26	0.54	21036.86	-	0.00
900	Deduct Refund	-27.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Share of Net Proceeds Assigned to States	-40781.00	0.00	0.00	1789.00	569.00	1376.00	4016.00	1280.00	157.00	1282.00	450.00	296.00	-	1304.00
Total 0045 : Receipts from Other Taxes and Duties on Commodities and Services		**75429.54**	**0.36**	**113.88**	**2353.31**	**569.21**	**1470.37**	**5449.22**	**1280.16**	**760.65**	**38585.37**	**838.84**	**31210.50**	**-**	**1369.87**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.74-0045-ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	370.66	0.32	286.66	7200.50	0.00	0.00	4.92	0.00	-4.44	0.00	12.10	0.13	-2177.28	86.59	4.12	948.63	63.22	659.24	8878.21
102	157.15	0.00	0.00	12.54	0.00	0.00	0.00	0.00	0.01	0.05	0.00	0.00	0.21	0.00	0.00	-1.64	0.15	0.01	172.40
105	166.92	3931.13	17.59	3461.96	3.51	0.00	0.00	0.00	0.00	242.15	89.02	0.00	184.21	33.83	0.00	0.00	0.00	79.08	8184.40
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.10	0.00	0.00	0.00	0.00	12.77
108	1132.29	0.00	0.00	59264.62	0.00	1.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93493.98
109	1541.70	0.00	0.00	355.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1897.42
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.77	0.00	1169.64
111	0.00	0.00	3.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	33.52	0.00	92.79
112	0.00	0.00	46152.14	3814.13	251.26	0.00	0.00	0.00	0.00	0.00	0.00	3642.65	0.00	0.00	16148.06	2.57	0.00	56139.50	137413.82
114	0.00	0.00	0.00	11.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.47	43.44	0.00	0.00	0.00	0.00	1004.42
115	25.90	0.00	0.00	8.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00
117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1468.18
118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.30
119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113651.87
800	0.00	0.00	0.00	16797.79	24.27	291.76	0.00	4.51	0.06	4.11	0.00	36.06	0.00	64.30	5.38	0.00	0.00	0.17	42110.02
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27.15
901	1958.00	1039.00	3136.00	2294.00	256.00	267.00	191.00	207.00	1929.00	655.00	2283.00	114.00	1672.00	1013.00	267.00	7462.00	437.00	3043.00	-39.00
	5352.62	**4970.45**	**49596.07**	**93220.71**	**535.04**	**560.54**	**195.92**	**211.51**	**1924.63**	**901.31**	**2384.12**	**3792.84**	**-148.39**	**1252.26**	**16424.56**	**8412.94**	**587.66**	**59921.00**	**409527.07**

No.74-0045-ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March,2020-Contd.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.74-0045-ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 74-A-2045-ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Collection Charges-Entertainment Tax	10.15	0.00	56.63	0.00	0.00	0.00	0.00	0.00	116.13	1539.03	0.00	0.00	-	0.00
102	Collection Charges-Betting Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Collection Charges-Electricity Duty	0.00	0.00	0.00	888.39	0.00	493.34	127.88	902.93	0.00	2356.05	377.69	173.44	-	169.42
104	Collection Charges-Taxes on Goods and Passengers	12.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.03	0.00	211.57	4492.32	-	0.00
200	Collection Charges-Other Taxes and Duties	0.00	92.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.69	-	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23000.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct- Amount met from the State Energy Conservation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of over payments	0.00	0.00	0.00	-3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**22.70**	**92.68**	**56.63**	**885.03**	**0.00**	**493.34**	**127.88**	**23902.93**	**207.16**	**3895.08**	**589.26**	**4748.45**	**0.00**	**169.42**
	Total 2045: Expenditure on Other Taxes and Duties on Commodities and Services	**22.70**	**92.68**	**56.63**	**885.03**	**0.00**	**493.34**	**127.88**	**23902.93**	**207.16**	**3895.08**	**589.26**	**4748.45**	**-**	**169.42**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 74-A-2045-ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	2130.93	7.48	0.00	0.00	0.00	0.00	0.00	0.06	73.12	0.00	0.00	0.00	0.00	0.00	94.12	4027.65
102	0.00	0.00	0.00	13.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.86
103	2920.71	2682.21	3120.44	5346.77	0.00	194.85	0.00	166.12	1853.14	452.36	1635.22	0.00	1373.91	697.38	0.00	4759.06	189.16	475.77	31356.24
104	0.00	0.00	0.00	1435.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.44	6278.61
200	0.00	158.68	0.00	46.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.25	0.00	0.00	0.00	0.00	0.00	0.00	502.72
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.69
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2804.05	67.47	0.00	0.00	0.00	0.00	0.00	25871.52
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.84	0.00	0.00	0.00	0.00	0.00	-42.84
911	-1.11	-2.91	0.00	-0.51	0.00	0.00	0.00	0.00	-2.50	0.00	-1.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.31
Total 00	**2919.60**	**2837.98**	**3120.44**	**8972.86**	**7.48**	**194.85**	**0.00**	**166.12**	**1850.64**	**452.36**	**1633.36**	**3082.42**	**1398.54**	**697.38**	**0.00**	**4759.06**	**189.16**	**605.33**	**68078.14**
	2919.60	**2837.98**	**3120.44**	**8972.86**	**7.48**	**194.85**	**0.00**	**166.12**	**1850.64**	**452.36**	**1633.36**	**3082.42**	**1398.54**	**697.38**	**0.00**	**4759.06**	**189.16**	**605.33**	**68078.14**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Smugglers and Foreign Exchange Manipulators (Forfeiture of Property Act,1976)	190.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Remuneration amount credited to Special Drawing Rights (SDRs) holding account of India by International Monetary Fund	20679.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	Fines, Penalties & Forfeitures	16540.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	761.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	0.00	0.00	-	0.14
900	Deduct - Refunds	-63.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 0047 : Receipts from Other Fiscal Services		**38107.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.54**	**0.00**	**0.00**	**-**	**0.14**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.61
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20679.00
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16540.59
800	0.00	0.00	0.00	24.19	0.00	0.00	205.23	0.00	0.00	0.00	0.00	0.00	0.13	0.00	4.34	3.70	1.95	2.86	1008.29
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-63.51
	0.00	**0.00**	**0.00**	**24.19**	**0.00**	**0.00**	**205.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**4.34**	**3.70**	**1.95**	**2.86**	**38354.98**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	No Minor Head Description	1029.06	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Regulation of Foreign Exchange	24094.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Smugglers and Foreign Exchange Manipulators' (Forfeiture of Property), 1976	302.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Promotion of Small Savings	1187.52	0.00	2.78	0.00	130.46	74.22	354.51	0.00	0.21	147.83	269.26	93.42	-	262.50
106	State Stamps Depot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Customs Central Excise Gold (Control) Appellate Tribunal	3751.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Prevention of Money Laundering Act 2002	405.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.60	-	0.00
798	International Co-operation	497.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	1000.00	0.00	0.00	0.00	50.00	103.86	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-15.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**32252.89**	**0.00**	**2.78**	**0.00**	**180.46**	**178.08**	**354.48**	**0.00**	**0.21**	**147.83**	**269.26**	**108.02**	**0.00**	**262.50**
	Total 2047: Expenditure on Other Fiscal Services	**32252.89**	**0.00**	**2.78**	**0.00**	**180.46**	**178.08**	**354.48**	**0.00**	**0.21**	**147.83**	**269.26**	**108.02**	**-**	**262.50**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1029.03
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24094.38
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.97
103	1195.00	22688.80	233.80	0.00	32.00	52.51	180.71	8.00	483.93	1899.91	0.00	0.00	1022.77	0.00	455.92	2708.85	387.81	687.39	34560.11
106	0.00	171.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.28
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3751.98
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.73
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.60
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.16
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.11	0.00	0.00	0.00	0.00	0.00	112.59	0.00	1660.56
911	-0.08	-0.90	0.00	0.00	0.00	0.00	0.00	0.00	-0.53	0.00	0.00	0.00	-2.20	0.00	0.00	0.00	0.00	0.00	-19.62
Total 00	**1194.92**	**22859.18**	**233.80**	**0.00**	**32.00**	**52.51**	**180.71**	**8.00**	**483.40**	**1899.91**	**394.11**	**0.25**	**1020.57**	**0.00**	**455.92**	**2708.85**	**500.40**	**687.39**	**66468.43**
	1194.92	**22859.18**	**233.80**	**0.00**	**32.00**	**52.51**	**180.71**	**8.00**	**483.40**	**1899.91**	**394.11**	**0.25**	**1020.57**	**0.00**	**455.92**	**2708.85**	**500.40**	**687.39**	**66468.43**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 75-B-4047-ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year ended 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
007	UT Goods and Service Tax	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
037	Customs	258590.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
039	State Excise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	273.67
051	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	563.50	0.00	0.00	0.00	0.00	0.00	-	0.00
190	No Minor Head Description	255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.23	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1739.67
800	Other Expenditure	0.00	13.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	4266.06
Total 4047: Capital Outlay on Other Fiscal Services (During the Year 2019-20)		**258856.39**	**13.92**	**0.00**	**0.00**	**0.00**	**0.00**	**563.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8.23**	**-**	**6279.40**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 75-B-4047-ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year ended, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
037	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258590.39
039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.67
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.50
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.23
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1739.67
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78	0.00	0.00	0.00	0.00	114.39	0.00	0.00	4398.15
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.78**	**0.00**	**0.00**	**0.00**	**0.00**	**114.39**	**0.00**	**0.00**	**265839.61**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 75-B-4047-ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year ended 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
007	UT Goods and Service Tax	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
037	Customs	2356115.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
039	State Excise	0.00	0.00	0.00	0.00	1889.26	0.00	509.85	0.00	0.00	0.00	0.00	0.00	-	773.67
050	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	11654.49	0.00	0.00	0.00	0.00	0.00	-	0.00
051	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	8441.51	0.00	0.00	0.00	0.00	0.00	-	0.00
105	India Security Press, Nasik	18617.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Security Printing Press, Hyderabad	3916.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	No Minor Head Description	500.00	0.00	0.00	0.00	0.00	2300.00	500.00	0.00	0.00	0.00	0.00	8.23	-	0.00
201	Subscription to International Monetary Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	7398.88	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	28.61	0.00	0.00	0.00	0.00	0.00	-	10511.89
800	Other Expenditure	0.00	13.92	0.00	0.00	1250.01	0.00	3151.56	0.00	0.00	0.00	0.00	0.00	-	14491.23
901	Deduct-Receipts and Recoveries on Capital Account	-22555.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- recoveries of over payments	0.00	0.00	0.00	0.00	0.00	0.00	-2742.21	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4047: Capital Outlay on Other Fiscal Services (Up to the Year 2019-20)		**2356604.58**	**13.92**	**0.00**	**0.00**	**3139.27**	**2300.00**	**28942.69**	**0.00**	**0.00**	**0.00**	**0.00**	**8.23**	**-**	**25776.79**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 75-B-4047-ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year ended, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
037	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2356115.06
039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	12.69	0.00	0.00	0.00	0.00	1034.13	0.00	0.00	4319.60
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11654.49
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8441.51
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18617.35
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3916.92
190	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3316.13
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.08	0.00	0.00	53.08
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7398.88
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10540.50
800	0.00	0.00	0.00	0.00	0.00	0.00	3002.16	0.00	0.00	0.00	18177.57	0.00	0.00	0.00	0.00	3463.37	0.00	0.00	43549.82
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22555.75
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2742.21
	7.90	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3002.16**	**0.00**	**100.00**	**0.00**	**18190.26**	**0.00**	**0.00**	**0.00**	**0.00**	**4550.58**	**0.00**	**0.00**	**2442636.38**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 76-A-2048-ACCOUNT showing the APPROPRIATION FROM REVENUE during the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101	Sinking Funds	0.00	0.00	0.00	0.00	24000.00	28004.00	84501.54	26500.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Appropriations	549066.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to Reserve Funds/Deposit-Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 2048: Expenditure on Appropriation for Reduction or Avoidance of Debt	**549066.32**	**0.00**	**0.00**	**0.00**	**24000.00**	**28004.00**	**84501.54**	**26500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 76-A-2048-ACCOUNT showing the APPROPRIATION FROM REVENUE during the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	
101	35000.00	0.00	0.00	400000.00	0.03	5247.05	0.00	14900.00	0.00	24300.10	0.00	1200.00	0.00	30000.00	0.00	0.00	0.00	0.00	673652.72
200	0.00	0.00	0.00	0.00	0.01	0.00	700.00	100.00	0.00	0.00	0.00	0.00	50987.76	0.00	0.00	0.00	0.00	0.00	600854.09
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	0.00	15000.00
	35000.00	**0.00**	**0.00**	**400000.00**	**0.04**	**5247.05**	**700.00**	**15000.00**	**0.00**	**24300.10**	**0.00**	**1200.00**	**50987.76**	**30000.00**	**0.00**	**0.00**	**15000.00**	**0.00**	**1289506.81**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an
addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	6.72
	01 - Interest Receipts from State Govt. -														
101	Interest on Loans for State Plan Schemes	507274.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Interest on Loans for Central Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Interest on Loans for Centrally Sponsored Plan Schemes	60.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Interest on Loans for Non-Plan Schemes	5024.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Interest on Loans for Special Plan Schemes	276.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Intrest on State Plan Loans Consolidated in Terms of Recommendations of 12th Finance Commission	253867.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Interest on Loans under Centrally Sponsored Schemes	91.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Miscellaneous Interest Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct - Refunds	-780.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Interest Receipts from State Govt. -	**765814.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	02 - Interest from Union Territory Govt. -														
104	Interest on Loans for Non-Plan Schemes	3733.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Interest on Other Loans from Union Territory (With Legislature) Scheme	50.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Interest from Union Territory Govt. -	**3784.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**6.72**
01																			
101	0.00	0.00	0.00	0.00	9.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**507283.53**
102	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.14**
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**60.42**
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5024.41**
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**276.82**
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**253867.83**
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**91.18**
800	0.00	0.00	0.00	0.00	1.09	0.00	0.00	310.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**312.03**
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-780.47**
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**10.37**	**0.00**	**0.00**	**310.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**766135.89**
02																			
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3733.72**
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**50.81**
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3784.53**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	03 - Ot. Interest Receipts of Cent. Govt.-														
103	Interest from Departmental Commercial Undertakings	140969.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Interest from Port Trusts	106.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Interest from Other Parties	481.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Interest Realised on Investment of Cash Balances	142220.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	12307.93
111	Interest from Advances to Foreign Governments	3223.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Interest/Premium Arising out of Market Stablization Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
115	Interest on Special Drawing Rights (SDRs) holding received from International Monetary Fund	2782.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
116	Premium on Market Loans	2960884.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
117	Interest on Market Loans	1369166.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
118	Interest on Loans to Government Servants	13840.57	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Interest from Public Sector and Other Undertakings	88942.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Interest from Co-Operative Societies	40.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	204473.67	0.00	1041.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	3.00
900	Deduct - Refunds	-347.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Ot. Interest Receipts of Cent. Govt.-	**4926785.72**	**0.00**	**1041.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**12310.93**
	04 - Interest Receipts of State/UT Govt.-														
103	Interest from Departmental Commercial Undertakings	15.00	0.00	0.00	0.00	0.00	0.36	0.02	0.00	0.00	214.86	142025.78	0.00	-	0.00
107	Interest from Cultivators	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	4.40	42.67	13.94	16.69	-	0.00
110	Interest Realised on Investment of Cash Balances	0.00	6789.64	1.86	2164.59	5921.94	38285.62	93884.01	19609.61	4565.55	21132.88	7654.23	5502.08	-	14741.50
190	Interest from Public Sector and Other Undertakings	0.00	0.00	38926.45	569.30	0.00	9697.65	0.00	0.00	0.00	5616.77	33165.43	11389.08	-	0.00
191	Interest from Local Bodies	0.00	0.00	419.90	0.00	0.00	0.00	0.00	115.01	0.00	271.09	4.34	4.15	-	1.40
195	Interest from Co-Operative Societies	0.00	21.04	0.00	364.25	0.00	4.09	12164.82	51.54	3.18	38.50	316.28	1472.44	-	7.65
800	Other Receipts	0.00	3121.65	48.21	530.95	327.12	18698.45	47809.51	3465.47	1709.36	205823.84	14308.95	6151.13	-	3882.31
801	Interest or other earnings from Grantee on unspent balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct - Refunds	0.00	-10.34	0.00	-0.39	0.00	-0.35	-12210.30	-0.58	0.00	-25.74	-2.55	0.00	-	0.00
	Total 04 : Interest Receipts of State/UT Govt.-	**15.00**	**9921.99**	**39396.42**	**3628.70**	**6249.06**	**66685.85**	**141648.06**	**23241.05**	**6282.49**	**233114.87**	**197486.40**	**24535.57**	**-**	**18632.86**
	Total : Expenditure on Interest Receipts	**5696399.83**	**9921.99**	**40438.39**	**3628.70**	**6249.06**	**66685.85**	**141648.06**	**23241.05**	**6282.49**	**233114.87**	**197486.40**	**24535.57**	**-**	**30950.51**

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
03																			
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**140969.34**
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**106.45**
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**481.56**
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**154528.84**
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3223.63**
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**36.00**
115	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2782.64**
116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2960884.45**
117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1369166.44**
118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**13840.67**
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**88942.95**
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**40.69**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**205518.54**
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-347.58**
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4940174.62**
04																			
103	80.92	1244.89	0.00	58597.36	0.00	7.77	0.00	0.00	24.24	268.20	119666.09	0.00	126882.10	0.02	0.00	65676.84	37.05	0.04	**514741.54**
107	0.00	0.10	0.00	191.49	0.00	0.00	0.00	0.00	81.00	0.00	0.87	0.00	5.34	0.00	0.00	0.00	5.19	0.00	**361.72**
110	53509.96	787.99	14528.56	206536.97	619.30	2284.64	1029.19	178.35	142295.57	559.53	7712.48	13049.81	30071.79	798.11	1743.17	59615.04	2172.53	9733.33	**767479.83**
190	1604.00	261.85	0.00	15535.56	0.00	0.00	0.00	0.00	2.80	130969.30	252294.04	0.00	27815.45	0.00	0.00	10951.01	0.00	11097.79	**549896.48**
191	671.09	649.14	3740.72	3147.15	0.00	0.00	0.00	0.00	0.82	0.00	6.55	0.00	224.72	0.00	0.00	11.50	1.22	0.00	**9268.80**
195	311.54	1770.90	484.14	6874.73	4.95	0.48	276.12	0.00	72.74	163.85	1244.00	0.00	2243.65	17.72	0.00	266.29	0.00	53.80	**28228.70**
800	33318.88	3815.99	25500.82	36187.40	4.25	600.33	1978.77	47.81	6180.98	78590.53	4127.20	1332.04	248364.48	940.62	182.23	10434.40	2564.90	11210.95	**771259.53**
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**148.04**
900	-2.60	-36.31	0.00	-1.31	0.00	-2.69	0.00	0.00	0.00	0.00	-0.41	0.00	-57.76	0.00	0.00	-10.89	0.00	-1.04	**-12363.26**
Total 04	**89493.79**	**8494.55**	**44254.24**	**327069.35**	**628.50**	**2890.53**	**3284.08**	**226.16**	**148658.15**	**210551.41**	**385198.86**	**14381.85**	**435549.77**	**1756.47**	**1925.40**	**146944.19**	**4780.89**	**32094.87**	**2629021.38**
	89493.79	**8494.55**	**44254.24**	**327069.35**	**638.87**	**2890.53**	**3284.08**	**573.10**	**148658.15**	**210551.41**	**385198.86**	**14381.85**	**435549.77**	**1756.47**	**1925.40**	**146944.19**	**4780.89**	**32094.87**	**8339123.14**

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 77-0049-ACCOUNT of INTEREST RECEIPTS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	01 - Interest on Internal Debt -														
101	Interest on Market Loans	45883526.80	46018.42	0.00	1415442.64	26323.58	254330.26	737971.01	333455.83	93407.70	1525719.76	987481.68	199837.42	-	280755.90
102	Discount on Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Interest on Treasury Bills and Connected Securities Issued to R.B.I.	867278.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Interest on 182 Days-Treasury Bills	877134.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Interest on 364 Days-Treasury Bills	1158504.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
115	Interest on Ways and Means Advances from RBI	115437.27	0.00	0.00	6617.42	2.01	0.00	0.00	0.00	0.00	0.00	42.10	360.96	-	394.56
116	Interest on 14 Days Treasury Bills	341852.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.68	-	0.00
118	Interest on Marketable Securities Issued in Conversion of Special Securities	266482.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
121	121-Interest on Investment in Special Central Government Securities issued against outstanding balances of Small Savings as on 31.03.1999.	677976.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
122	Interest on Investment in Special Central Goverment Securities issued against net collection of Small Savings from 01.04.1999	2182289.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
123	Interest on Special Securities Issued to National Small Saving Fund of the Central Goverment by the Sate Govts.	0.00	0.00	0.00	120320.52	9678.65	76095.71	187717.18	46036.56	22132.78	379935.36	99930.95	58144.28	-	80026.92
125	Interest on Special Central Goverment Securities Issued to NSSC	3120264.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
128	No Minor Head Description	229692.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
129	Interest on Sovereign Gold Bond Scheme,2015	21593.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
130	Interest on Gold Monetisation Scheme,2015	13483.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
131	Interest on Special Drawing Facility On 91 Days Deposit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
132	Interest on Special Securities Issued to Public Sector Banks	1628598.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Interest on Other Internal Debts	221740.00	8469.56	0.00	38741.16	4372.35	16713.36	63020.58	34399.58	2983.59	82515.86	299979.67	38606.31	-	131512.94
305	Management of Debt	212791.38	134.54	0.00	14569.14	0.00	853.56	2190.51	956.73	269.85	4299.10	3285.52	633.86	-	954.34
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Interest on Internal Debt -	**57818646.34**	**54622.52**	**0.00**	**1595690.88**	**40376.59**	**347992.89**	**990899.28**	**414848.70**	**118793.92**	**1992470.08**	**1390719.92**	**298569.51**	**-**	**493644.66**
	02 - Interest on External Debt -														
207	Interest on Loans from the European Economic Cummunity	23.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208	Interest on Loans from the Government of France	6300.86	50.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
209	Interest on Loans from the Government of Federal Republic of Germany	17242.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
213	Interest on Loans from The International Development	170766.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
101	1303935.32	1115981.76	839521.31	2107630.35	26312.41	50026.07	22312.60	59489.05	225936.60	952089.00	1199846.42	37464.18	2332294.66	1145465.50	55269.28	1956089.07	265655.30	2091567.85	**67571157.73**
102	8953.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**8953.31**
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**867278.75**
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**877134.72**
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1158504.15**
115	4.55	2820.89	0.00	0.00	0.00	0.00	0.63	516.10	0.00	2379.22	0.00	0.00	0.00	2918.62	10.38	0.00	517.80	1066.71	**133089.22**
116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**342839.49**
118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**266482.04**
121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**677976.49**
122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2182289.18**
123	163527.00	142669.89	220777.48	579918.10	6228.50	6076.77	1809.39	1275.74	87655.94	178990.31	150246.38	0.00	187925.69	85260.32	11478.46	534446.46	80331.30	669444.60	**4188081.24**
125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1448.52	0.00	0.00	0.00	0.00	0.00	0.00	**3121712.87**
128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**229692.92**
129	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**21593.33**
130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**13483.58**
131	0.00	0.00	0.00	34.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**34.85**
132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1628598.57**
200	27968.92	34679.19	121196.53	85070.72	19790.55	3602.16	0.00	6806.65	79110.18	371442.31	524883.48	1897.74	64927.01	108216.02	6626.76	498714.66	23052.73	35618.94	**2956659.51**
305	4065.60	3000.89	2485.14	5955.54	387.97	139.80	56.01	158.14	766.67	3022.53	4610.87	0.00	25901.63	3516.44	144.80	6622.04	706.28	5756.25	**308235.13**
911	0.00	-0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.69	0.00	0.00	0.00	0.00	0.00	**-2.25**
Total 01	**1508454.70**	**1299152.06**	**1183980.46**	**2778609.56**	**52719.43**	**59844.80**	**24178.63**	**68245.68**	**393469.39**	**1507923.37**	**1879587.15**	**40810.44**	**2611047.30**	**1345376.90**	**73529.68**	**2995872.23**	**370263.41**	**2803454.35**	**86553794.83**
02																			
207	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**23.90**
208	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**6351.67**
209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**17242.86**
213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1954.29	**172720.36**

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	Association														
214	Interest on Loans from I.F.A.D.	2964.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
216	Interest on Loans from the International Bank for Reconstruction and Development	244563.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
217	Interest on Loans from the Government of Japan	165621.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
221	Interest on Loans from the O.P.E.C.Special Fund	349.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
226	Interest on Loans from the Agency for International Development-U.S.A.	2130.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
230	Interest on Loans from the Government of U.S .S .R.	27156.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
249	Interest on Loans from Asian Development Bank	283646.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
252	Interest on Loans from European Investment Bank	569.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
253	Interest on loans from New Development Bank	10171.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
254	Interest on Loans from Asian Infrastructure Investment Bank	10460.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Interest on External Debt -	**941968.54**	**50.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	03 - Interest on Small Savings,Provident Funds etc. -														
104	Interest on State Provident Funds	1845498.31	222.36	0.00	74088.86	18443.00	85140.00	29293.21	52824.52	17101.88	66660.31	123189.24	114786.59	-	23816.13
107	Interest on Trusts and Endowment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Interest on Insurance and Pension Funds	1389326.33	464.00	0.00	41359.34	695.00	1495.76	29160.00	0.00	554.37	16267.89	2500.00	1515.67	-	17.34
109	Interest on Special Deposits and Accounts	1136256.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	Interest on Other Deposits and Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
115	Interest on Other Saving Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
117	Interest on Defined Construction on Pension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.85	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayment	-147.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Interest on Small Savings,Provident Funds etc. -	**4370933.24**	**686.36**	**0.00**	**115448.20**	**19138.00**	**86635.76**	**58453.21**	**52824.52**	**17656.25**	**83088.05**	**125689.24**	**116302.26**	**-**	**23833.47**
	04 - Interest on Loans and Advances from Central Government -														
101	Interest on Loans for State/Union Territory Plan Schemes	0.00	0.00	275187.09	40451.55	1059.97	3880.23	4066.30	14154.17	1873.66	22233.09	6755.71	6711.00	-	7338.94
102	Interest on Loans for Central Plan Schemes	0.00	0.00	0.00	0.00	86.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Interest on Loans for Centrally Sponsored Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.44	0.00	0.00	0.00	-	0.00
104	Interest on Loans for Non-Plan Schemes	0.00	13040.15	0.00	276.07	26.29	0.00	244.96	0.00	15.11	316.86	82.46	37.81	-	153.08
105	Interest on Loans for Special Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Interest on State Plan Loans Consolidated In Terms of Recommendations of the 12th Finance Commission	0.00	0.00	0.00	13411.22	0.00	3952.87	14384.97	0.00	0.00	18763.33	3624.59	1780.97	-	5492.01
112	Interest on other Loans for State/Union Territory (with	0.00	0.00	0.00	0.00	0.00	1425.42	30760.36	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2964.75**
216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4244.25	**248807.52**
217	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1679.38	**167300.65**
221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**349.10**
226	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2130.46**
230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**27156.98**
249	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17678.06	**301324.96**
252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**569.28**
253	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**10171.89**
254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**10460.95**
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25555.98**	**967575.33**
03																			
104	139203.31	232835.57	145942.35	487195.32	10717.71	14583.45	8000.00	11686.39	183674.59	169738.79	268255.95	7500.00	254921.12	45750.29	36368.08	396402.39	66808.84	139359.78	**5070008.34**
107	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.90	0.00	0.00	**2.00**
108	135522.15	54840.74	0.00	28081.08	874.57	0.00	500.00	102.98	0.00	4093.48	151152.57	592.50	0.00	28459.13	891.65	22305.53	0.00	72.49	**1910844.57**
109	0.00	0.00	0.00	2276.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	130.50	0.00	0.00	0.00	0.00	**1140562.98**
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1169.34	4778.06	0.00	0.00	0.00	0.00	0.00	**5947.40**
115	0.00	301043.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**301043.52**
117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.25	0.00	243814.42	167.78	0.00	166.97	0.00	0.00	**245074.27**
911	0.00	-55.74	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.58	0.00	0.00	0.00	0.00	-0.01	**-210.93**
Total 03	**274726.46**	**588664.09**	**145942.35**	**517552.68**	**11592.28**	**14583.45**	**8500.00**	**11789.37**	**183674.59**	**173832.27**	**420173.77**	**9261.84**	**505406.12**	**74507.70**	**37259.73**	**418875.79**	**66808.84**	**139432.26**	**8673272.15**
04																			
101	54367.39	21775.87	77416.61	24292.23	332.26	1338.20	1633.39	773.21	15517.82	13817.15	31844.80	410.47	57422.83	8856.48	1418.09	25604.98	6687.10	16616.41	**743837.00**
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**86.60**
103	0.00	0.00	0.00	0.00	0.00	46.19	0.00	77.76	0.00	54.94	0.00	17.05	0.00	0.00	152.24	0.00	0.00	0.00	**363.62**
104	465.83	169.21	321.09	478.14	1692.57	17.07	0.00	114.80	164.69	195.47	270.69	0.00	515.92	197.30	40.75	592.90	0.00	35761.33	**55190.55**
105	0.00	0.00	0.00	0.00	9.54	21.44	0.00	47.04	0.00	0.00	0.00	0.00	0.00	0.00	39.60	0.00	0.00	0.00	**117.62**
109	13587.08	9282.25	13777.63	14934.76	0.00	0.00	0.00	0.00	11571.39	6465.31	11917.67	467.98	0.00	9617.53	0.00	40355.93	0.00	0.00	**193387.49**
112	27.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1856.90	0.00	0.00	0.00	0.00	0.00	57.74	0.00	0.00	0.00	**34127.83**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	Legislature) Schemes														
911	Deduct Recovery of Overpayment	0.00	0.00	0.00	-1.30	0.00	0.00	0.00	-778.50	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Interest on Loans and Advances from Central Government -	**0.00**	**13040.15**	**275187.09**	**54137.54**	**1172.86**	**9258.52**	**49456.59**	**13375.67**	**1904.21**	**41313.28**	**10462.76**	**8529.78**	**-**	**12984.03**
	05 - Interest on Reserve Funds -														
101	Interest on Depreciation/Renewal Reserve Funds	4150.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5231.54	0.00	-	0.00
103	Interest on Railway Development Fund	1944.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Interest on General and Other Reserve Funds	213092.92	92.83	0.00	0.00	0.41	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	-	0.00
902	Deduct Amount met from General Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : Interest on Reserve Funds -	**219187.28**	**92.83**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25231.54**	**0.00**	**-**	**0.00**
	60 - Interest on Other Obligations -														
101	Interest on Deposits	98833.16	510.58	0.00	0.00	765.35	0.00	0.00	0.00	8154.88	84527.13	1499.40	0.00	-	0.00
106	Interest on Petroleum Bonds	958346.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Interest on Special Security Issued to FCI	131926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Interest on Special Security Issued to Oil Marketing Companies	40650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Interest on Special Bonds Issued to Fertilizers Companies	117358.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Interest on SBI- Right Issue 8.35% Spl. Bonds 2024	83466.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	No Minor Head Description	166848.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
701	Miscellaneous	39823.36	0.00	0.00	0.00	0.00	0.00	337.28	15984.71	0.00	43265.20	5198.29	0.00	-	309.03
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.52	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-4.67	0.00	0.00	-2.86	0.00	0.00	-	0.00
	Total 60 : Interest on Other Obligations -	**1637252.14**	**510.58**	**0.00**	**0.00**	**765.35**	**0.00**	**332.61**	**15984.71**	**8154.88**	**127994.99**	**6697.69**	**0.00**	**-**	**309.03**
	Total 2049: Expenditure on Interest Payments	**64987987.54**	**69003.25**	**275187.09**	**1765276.62**	**61453.21**	**443887.17**	**1099141.69**	**497033.60**	**146509.26**	**2244866.40**	**1558801.15**	**423401.55**	**-**	**530771.19**

No. 77-A-2049-ACCOUNT of INTEREST PAYMENTS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
911	-0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-780.37**
Total 04	**68447.14**	**31227.33**	**91515.33**	**39705.13**	**2034.37**	**1422.90**	**1633.39**	**1012.81**	**29110.80**	**20532.87**	**44033.16**	**895.50**	**57938.75**	**18671.31**	**1708.42**	**66553.81**	**6687.10**	**52377.74**	**1026330.34**
05																			
101	8.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**9543.66**
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1944.25**
105	0.00	2426.94	0.00	0.00	0.00	0.00	0.00	0.00	1.43	49774.45	4212.17	0.00	1415.88	0.00	0.00	0.00	0.00	0.00	**291017.03**
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-1.86**
Total 05	**8.37**	**2426.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.43**	**49926.23**	**4212.17**	**0.00**	**1415.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302503.08**
60																			
101	304.82	0.00	0.00	20205.72	8.25	0.00	0.00	326.51	0.00	0.00	15058.76	0.00	22210.68	0.00	0.00	0.00	6136.39	143112.96	**401654.59**
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**958346.25**
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**131926.00**
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**40650.00**
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**117358.46**
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**83466.70**
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**166848.21**
701	0.00	0.00	214.12	0.00	0.00	0.00	0.00	0.00	0.00	4502.11	1261.92	0.00	0.00	0.00	0.00	0.00	506.63	2844.26	**114246.91**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**205.52**
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	-5.58	**-13.14**
Total 60	**304.82**	**0.00**	**214.12**	**20205.72**	**8.25**	**0.00**	**0.00**	**326.51**	**0.00**	**4502.11**	**16320.68**	**0.00**	**22210.65**	**0.00**	**0.00**	**0.00**	**6643.02**	**145951.64**	**2014689.50**
	1851941.49	**1921470.42**	**1421652.26**	**3356073.09**	**66354.33**	**75851.15**	**34312.02**	**81374.37**	**606256.21**	**1756716.85**	**2364326.93**	**50967.78**	**3198018.70**	**1438555.91**	**112497.83**	**3481301.83**	**450402.37**	**3166771.97**	**99538165.23**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an

No.78-0050-ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Dividends from Public Undertakings	3550875.51	260.49	1221.35	362.84	0.00	338.77	105.22	194.77	122.80	7526.43	8692.87	0.01	-	0.00
106	Share of Surplus Profits from the Reserve Bank of India	14798772.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Share of Profits from Life Insurance Corporation of India	261074.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Share of Profits from Nationalised Banks	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Dividends from Other Investments	3433.70	6.44	363.12	83.59	0.00	2725.18	56.83	44.04	19.11	1373.02	7.76	24843.77	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.31	0.00	0.00	-	0.00
Total 0050 : Receipts from Dividends and Profits		**18614157.06**	**266.93**	**1584.47**	**446.43**	**0.00**	**3063.95**	**162.07**	**238.81**	**141.91**	**8899.76**	**8700.63**	**24843.78**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.78-0050-ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	5097.85	5780.43	1122.35	4867.43	0.00	0.00	0.00	0.00	32035.79	423.24	5317.02	321.09	18429.84	10759.47	794.58	3767.13	0.22	8008.80	3666426.30
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14798772.86
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	261075.01
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
200	265.84	4252.13	46474.04	785.20	0.00	14.15	0.00	279.75	101.85	0.64	129.72	0.00	794.73	702.61	0.00	137.25	1407.83	188.06	88490.36
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33
	5363.69	**10032.56**	**47596.39**	**5652.63**	**0.00**	**14.15**	**0.00**	**279.75**	**32137.64**	**423.88**	**5446.74**	**321.09**	**19224.57**	**11462.08**	**794.58**	**3904.41**	**1408.05**	**8196.86**	**18814764.87**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 79-A-2011-ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Parliament -															
101	Lok Sabha	26965.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Lok Sabha Secretariat	37262.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Pay and Accounts Office - Lok Sabha	656.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Rajya Sabha	11993.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Rajya Sabha Sceretariat	26418.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Pay and Accounts Office - Rajya Sabha	202.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation.	121.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of overpayments	-5.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Parliament -	**103614.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - State/Union Territory Legislatures -															
101	Legislative Assembly	0.00	236.55	907.22	3882.66	3310.07	4007.71	6420.95	2850.56	2051.11	2960.91	3106.88	2610.14	-	3142.50
102	Legislative Council	0.00	0.00	0.00	1920.17	0.00	0.00	2180.38	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Legislative Secretariat	0.00	904.71	1993.26	1663.73	5851.93	2463.70	8861.08	1714.70	1381.97	1403.50	4750.56	1543.33	-	6051.60
104	Legislator's Hostel	0.00	0.00	0.00	259.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	1004.72	50.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-5.27	0.00	-3.81	-25.14	0.00	-0.13	0.00	0.00	0.00	-	0.00
	Total 02 : State/Union Territory Legislatures -	**0.00**	**1141.26**	**2900.48**	**7720.46**	**10166.72**	**6517.60**	**17437.27**	**4565.26**	**3432.95**	**4364.41**	**7857.44**	**4153.47**	**-**	**9194.10**
	Total 2011 :Expenditure on Parliament/State/Union Territory Legislatures	**103614.23**	**1141.26**	**2900.48**	**7720.46**	**10166.72**	**6517.60**	**17437.27**	**4565.26**	**3432.95**	**4364.41**	**7857.44**	**4153.47**	**-**	**9194.10**

No. 79-A-2011-ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26965.06
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37262.54
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.18
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11993.83
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26418.02
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.52
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.21
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.13
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103614.23**
02																			
101	5384.02	2712.22	4156.25	9440.65	4969.43	2336.17	859.48	1121.14	1829.23	2407.83	3982.89	553.62	2850.60	4024.13	2136.70	11142.53	3284.51	2312.85	100991.51
102	2471.04	0.00	0.00	2767.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1994.83	0.00	2816.69	0.00	0.00	14150.96
103	5362.28	9220.23	3992.05	6668.37	4605.67	5691.35	1989.64	2380.05	2489.88	2379.38	3388.41	1634.97	3059.54	2509.17	0.00	8927.97	3404.73	3010.08	109297.84
104	2109.33	716.91	0.00	0.00	876.14	0.00	0.00	0.00	0.00	0.00	0.00	129.27	3.69	434.46	0.00	0.00	0.00	0.00	4528.97
800	1250.52	4.18	0.00	0.00	1100.19	2.00	0.00	0.00	0.00	0.00	0.00	17.22	0.00	0.00	3.45	0.00	0.00	0.00	3432.28
911	-14.21	-22.44	0.00	-2.51	0.00	0.00	0.00	0.00	-3.45	0.00	0.00	0.00	-0.39	-0.04	0.00	0.00	0.00	-1.26	-78.65
Total - 02	**16562.98**	**12631.10**	**8148.30**	**18874.36**	**11551.43**	**8029.52**	**2849.12**	**3501.19**	**4315.66**	**4787.21**	**7371.30**	**2335.08**	**5913.44**	**8962.55**	**2140.15**	**22887.19**	**6689.24**	**5321.67**	**232322.91**
	16562.98	**12631.10**	**8148.30**	**18874.36**	**11551.43**	**8029.52**	**2849.12**	**3501.19**	**4315.66**	**4787.21**	**7371.30**	**2335.08**	**5913.44**	**8962.55**	**2140.15**	**22887.19**	**6689.24**	**5321.67**	**335937.14**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 80-A-2012-ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - President -															
090	Secretariat	3192.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Emoluments and Allowances of the President	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Household Establishment	2922.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Entertainment Expenses	184.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Tour Expenses	13.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	State Conveyance and Motor Cars	227.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	325.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-7.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : President -	**6919.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Vice President -															
090	Secretariat	788.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Vice President -	**787.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - Governor/Administrator of Union Territories -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
090	Secretariat	114.02	320.83	1022.15	735.27	321.58	248.28	133.36	461.88	362.82	298.61	709.30	362.20	-	568.01
101	Emoluments and Allownaces of the Governor/Administrator of Union Territories	248.96	18.04	18.01	33.25	29.93	37.74	0.00	24.84	42.15	42.00	42.00	40.21	-	42.00
102	Discretionary Grants	50.00	0.00	0.00	0.10	21.05	99.97	0.00	40.25	14.83	4.54	598.47	49.98	-	49.26
103	Household Establishment	0.00	232.43	10.07	164.86	324.74	278.99	0.00	388.13	321.26	375.57	245.11	229.25	-	326.25
104	Sumptuary Allowances	0.00	0.48	0.00	0.00	0.00	1.49	0.00	0.00	0.00	20.00	0.00	5.50	-	1.49
105	Medical Facilities	0.00	0.00	0.00	5.41	5.34	1.77	0.00	4.03	5.47	0.00	49.54	3.00	-	11.52
106	Entertainment Expenses	8.41	0.00	9.32	55.34	1.49	0.61	0.00	17.76	0.00	0.00	14.02	0.00	-	0.00
107	Expenditure from Contract Allowance	0.00	0.00	0.00	0.00	2.53	1.89	0.00	14.53	1.01	6.50	4.22	3.80	-	3.98
108	Tour Expenses	0.00	11.16	0.00	0.00	11.15	20.75	0.00	6.15	28.08	9.48	8.99	16.01	-	8.49
110	State Conveyance and Motor Cars	0.00	36.18	61.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	Chief Commissioners	287.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	161.94	6.91	54.38	0.00	3.98	0.00	0.00	0.00	11.40	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-2.17	-5.83	0.00	-1.10	0.00	0.00	0.00	-	0.00
	Total 03 : Governor/Administrator of Union Territories -	**709.27**	**619.12**	**1121.21**	**1156.17**	**724.72**	**743.70**	**127.53**	**961.55**	**774.52**	**756.70**	**1671.65**	**721.35**	**-**	**1011.00**
	Total 2012 :Expenditure on President, Vice-President/Governor/Administrator	**8416.01**	**619.12**	**1121.21**	**1156.17**	**724.72**	**743.70**	**127.53**	**961.55**	**774.52**	**756.70**	**1671.65**	**721.35**	**-**	**1011.00**

No. 80-A-2012-ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
090	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3192.43
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2922.78
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.33
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.57
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.39
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.71
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.03
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6919.18**
02																			
090	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.43
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.87
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**787.56**
03																			
001	0.00	0.00	0.00	0.00	0.00	59.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.87
090	576.93	482.91	527.84	539.68	293.07	178.24	419.24	923.27	599.63	357.63	792.84	278.62	224.87	429.16	352.97	975.18	528.69	321.26	14460.34
101	42.00	34.04	44.42	41.53	39.80	37.15	14.44	36.08	42.00	42.00	42.00	40.77	42.00	34.99	46.89	40.26	42.00	42.00	1323.50
102	25.50	8.50	4.60	164.59	26.00	61.37	26.74	150.00	100.00	150.71	46.95	50.00	500.00	10.00	3.80	49.99	49.98	23.67	2380.85
103	320.95	340.67	546.82	951.44	170.96	360.53	399.16	32.65	244.93	342.12	590.78	546.74	648.11	654.88	219.88	321.09	237.67	521.10	10347.14
104	0.00	0.00	4.33	0.00	0.00	0.00	0.00	5.00	6.00	12.90	27.98	17.26	45.44	0.00	0.60	0.00	0.00	0.00	148.47
105	48.37	40.44	2.59	0.00	1.00	19.26	2.43	0.00	90.58	61.82	21.47	2.93	0.00	60.22	3.42	110.01	46.32	58.28	655.22
106	0.00	1.99	33.79	37.34	3.00	26.91	0.50	1.26	0.14	0.00	19.44	0.00	0.55	66.50	0.10	16.23	10.99	12.23	337.92
107	7.50	8.99	12.65	22.88	4.84	17.07	5.00	7.41	9.87	4.75	31.34	5.03	40.25	11.50	16.53	23.16	6.64	60.11	333.98
108	0.00	18.48	4.77	11.26	11.43	62.09	14.98	26.94	12.89	6.91	13.55	22.65	8.74	13.81	0.00	16.03	8.71	27.38	400.88
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.24
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.88
800	53.04	0.00	1.30	0.00	6.19	447.00	1.00	0.00	24.94	0.00	0.00	0.00	14.20	20.02	0.00	0.00	0.00	19.87	826.17
911	-0.08	0.00	0.00	-9.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-19.00
Total - 03	**1074.21**	**936.02**	**1183.11**	**1758.91**	**556.29**	**1269.49**	**883.49**	**1182.61**	**1130.98**	**978.84**	**1612.75**	**964.00**	**1524.16**	**1301.08**	**644.19**	**1551.95**	**931.00**	**1085.89**	**31667.46**
	1074.21	**936.02**	**1183.11**	**1758.91**	**556.29**	**1269.49**	**883.49**	**1182.61**	**1130.98**	**978.84**	**1612.75**	**964.00**	**1524.16**	**1301.08**	**644.19**	**1551.95**	**931.00**	**1085.89**	**39374.20**

No. 80-A-2012-ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March,2020

(` in lakh)

Minor Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
of Union Territories														

No. 80-A-2012-ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Salary of Ministers and Deputy Ministers	1022.84	18.46	84.47	1629.63	206.99	457.90	2476.90	65.68	129.11	583.65	157.69	1185.94	-	913.63
102	Sumptuary and other Allowances	988.32	20.73	0.00	0.00	104.50	0.00	0.00	159.24	0.00	0.00	51.75	0.00	-	0.00
104	Entertainment and Hospitality Expenses	0.00	206.19	106.07	0.00	197.58	13.82	23.69	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Discretionary Grants by Ministers	347.51	0.00	0.00	0.00	165.00	85.00	128.07	3557.13	0.00	0.00	13842.12	400.65	-	564.74
106	Cabinet Secretariat	23864.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Prime Minister's Office	4472.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Tour Expenses	57329.95	61.74	28.12	354.08	59.85	54.39	92.60	529.08	44.37	0.00	25.20	0.00	-	56.23
798	International Co-operation	459.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	223.74	269.54	1000.82	1196.19	159.57	117.30	1004.82	79.46	0.00	2549.78	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-0.60	0.00	0.00	-1.30	0.00	-1.00	-2.22	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**88484.25**	**530.86**	**488.20**	**2983.23**	**1930.11**	**769.68**	**2836.34**	**5315.95**	**252.94**	**583.65**	**16626.54**	**1586.59**	**0.00**	**1534.60**
	Total 2013: Expenditure on Council Of Ministers	**88484.25**	**530.86**	**488.20**	**2983.23**	**1930.11**	**769.68**	**2836.34**	**5315.95**	**252.94**	**583.65**	**16626.54**	**1586.59**	**-**	**1534.60**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	789.24	274.64	213.02	960.11	183.59	588.06	359.19	272.88	286.26	274.40	443.94	197.88	291.44	1869.85	48.05	1005.93	406.99	105.36	17503.72
102	0.00	0.00	520.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.07	118.54	0.00	0.00	0.00	0.00	0.00	401.11	2382.91
104	0.00	562.22	0.00	0.81	0.00	10.45	0.00	39.99	0.00	140.22	519.23	24.07	0.00	0.00	15.01	275.74	137.68	0.00	2272.77
105	0.00	0.00	14056.29	0.00	4.60	225.00	53.00	100.00	0.00	34.00	34.69	239.73	0.00	0.00	2.14	28035.97	2300.26	3417.65	67593.55
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.35	0.00	0.00	0.00	0.00	0.00	0.00	24178.36
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4472.71
108	303.13	222.06	64.15	254.96	17.12	43.47	16.17	39.85	56.23	90.15	24.97	70.67	144.27	26.19	21.72	708.35	89.42	42.92	60871.41
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.51
800	508.22	81.54	646.78	436.50	284.67	238.88	0.00	1389.97	1891.52	3035.70	447.55	564.84	140.24	1607.52	0.00	3404.76	736.34	155.27	22171.52
911	-1.22	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.21	0.00	0.00	0.00	0.00	-0.78	-7.37
Total 00	**1599.37**	**1140.42**	**15500.89**	**1652.38**	**489.98**	**1105.86**	**428.36**	**1842.69**	**2234.01**	**3574.47**	**1488.45**	**1530.08**	**575.74**	**3503.56**	**86.92**	**33430.75**	**3670.69**	**4121.53**	**201899.09**
	1599.37	**1140.42**	**15500.89**	**1652.38**	**489.98**	**1105.86**	**428.36**	**1842.69**	**2234.01**	**3574.47**	**1488.45**	**1530.08**	**575.74**	**3503.56**	**86.92**	**33430.75**	**3670.69**	**4121.53**	**201899.09**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 82-A-2014-ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	408.18	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Supreme Court	29655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	High Courts	2560.86	69.11	30085.79	5088.19	801.61	6718.65	14473.98	6499.42	1543.90	12383.24	15704.27	4029.90	-	9753.67
103	Special Courts	0.00	0.00	0.00	1329.53	0.00	0.00	0.00	0.00	0.00	23.45	0.00	0.00	-	0.00
104	Judicial Commissioners (Union Territories)	16.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Civil and Session Courts	4279.87	1793.10	76510.98	53897.58	1422.53	13559.29	67634.55	19018.09	4439.69	65336.04	46976.64	11707.55	-	33325.17
106	Small Causes Courts	0.00	0.00	0.00	0.00	0.00	0.00	287.54	0.00	0.00	1536.53	0.00	0.00	-	0.00
107	Presidency Magistrate's Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Criminal Courts	322.60	0.00	4450.26	1640.71	0.00	8798.68	0.00	3.31	0.00	3121.34	1.97	121.05	-	0.00
109	Coroner's Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Administrators General and Official Trustees	0.00	0.00	0.00	0.00	0.00	0.00	1.71	0.00	0.00	10.94	54.64	0.00	-	0.00
111	Official Assignees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Official Receivers	0.00	0.00	0.00	111.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Sheriffs and Reporters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
114	Legal Advisors and Counsels	7568.47	125.14	7335.17	6463.71	204.17	4265.50	13413.77	1836.20	1398.61	11950.59	15375.56	3204.40	-	2478.69
115	Central Administrative Tribunals	11354.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
116	State Administrative Tribunals	0.00	0.00	0.00	725.78	0.00	0.00	0.00	0.00	0.00	312.03	0.00	542.99	-	5.19
117	Family Courts	0.00	64.71	1988.77	1609.87	0.00	0.00	892.80	1676.79	0.00	0.00	0.00	0.00	-	0.00
118	Computrization of District and sub-ordinate court	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.54	0.00	0.00	0.00	0.00	-	0.00
119	Legal Aid Services	14000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
120	E-Courts	17926.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.26	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.61	-	0.00
800	Other Expenditure	8216.65	151.33	0.00	428.28	418.47	1506.06	0.00	552.37	450.42	253.98	0.00	769.07	-	0.00
911	Deduct-Recoveries of Overpayments	-39.27	-1.14	0.00	-9.26	0.00	-36.09	-15.64	0.00	-3.09	-0.52	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**95862.07**	**2202.25**	**120370.97**	**71285.45**	**2846.78**	**34812.09**	**97096.89**	**30598.98**	**7829.53**	**94927.62**	**78113.08**	**20663.57**	**0.00**	**45562.72**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 82-A-2014-ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.18
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29655.00
102	21260.76	13237.91	15296.19	37087.46	1717.29	1456.38	1033.78	901.79	7490.18	17044.87	13645.36	1787.68	25176.18	10521.12	2041.62	45428.23	3644.96	15922.99	344407.34
103	0.00	521.73	0.00	0.00	94.16	0.00	122.30	0.00	973.38	0.00	0.00	0.00	1604.12	1008.34	0.47	0.00	0.00	0.00	5677.48
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.78
105	86790.90	37596.03	83645.24	143127.06	1470.46	794.48	1790.61	1160.39	35063.77	42910.94	75724.83	1933.04	68210.49	30190.11	2954.08	130449.13	10583.50	40065.07	1194361.21
106	0.00	0.00	0.00	6652.87	0.00	0.00	0.00	0.00	671.71	164.91	0.00	0.00	1168.62	495.41	778.49	1753.55	0.00	651.63	14161.26
107	0.00	0.00	0.00	6610.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2117.03	0.00	0.00	0.00	0.00	1156.19	9883.30
108	0.00	12599.07	0.00	7700.71	0.00	977.08	0.00	0.00	0.00	0.16	0.00	0.00	20061.36	4112.23	1653.43	18630.11	1587.26	0.00	85781.33
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90
110	1.95	33.40	0.00	157.95	0.00	0.00	0.00	0.00	0.00	21.97	21.06	0.00	154.78	66.04	0.00	62.61	0.00	261.36	848.41
111	0.00	0.00	0.00	350.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.38	376.22
112	0.00	61.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.13	333.35
113	0.00	0.00	0.00	193.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.72	287.41
114	12138.95	10450.49	3904.90	22451.18	736.95	1241.24	948.72	1808.97	5596.15	9135.37	14375.70	880.07	6831.94	5662.31	1397.54	36360.83	2560.26	8351.47	220453.02
115	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11354.97
116	1842.15	998.01	0.00	0.00	0.00	0.00	0.00	0.00	744.84	689.57	2027.72	0.00	0.00	0.00	0.00	0.00	0.00	674.40	8562.68
117	0.00	4690.82	0.00	0.00	0.00	0.00	0.00	38.41	0.00	0.00	3079.67	0.00	0.00	1183.67	339.81	0.00	0.00	0.00	15565.32
118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1548.54
119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.24	0.00	0.00	107.35	0.00	7.50	0.00	0.00	0.00	14212.09
120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17926.14
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.62
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.05
800	18.50	9123.89	5722.69	144.76	341.70	560.85	439.74	265.60	694.63	0.04	36.81	789.36	3725.77	2414.31	0.00	4599.34	1433.51	906.33	43964.46
911	-87.01	-18.28	0.00	-48.07	0.00	0.00	0.00	0.00	-19.62	0.00	-10.98	-4.65	-11.93	-9.34	-8.50	0.00	0.00	-19.31	-342.70
Total 00	**121966.20**	**89294.23**	**108569.02**	**224428.53**	**4360.56**	**5030.03**	**4335.15**	**4175.16**	**51215.04**	**71027.07**	**109405.97**	**5385.50**	**129145.71**	**55644.20**	**9164.44**	**237283.80**	**19809.49**	**68260.26**	**2020672.36**

No. 82-A-2014-ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
Total 2014:	Expenditure on Administration of Justice	95862.07	2202.25	120370.97	71285.45	2846.78	34812.09	97096.89	30598.98	7829.53	94927.62	78113.08	20663.57	-	45562.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 82-A-2014-ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
	121966.20	**89294.23**	**108569.02**	**224428.53**	**4360.56**	**5030.03**	**4335.15**	**4175.16**	**51215.04**	**71027.07**	**109405.97**	**5385.50**	**129145.71**	**55644.20**	**9164.44**	**237283.80**	**19809.49**	**68260.26**	**2020672.36**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 83-A-2015-ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
003	Training	893.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Election Commission	23976.74	0.00	124.60	0.00	235.03	0.00	264.72	4941.98	0.00	745.26	567.40	132.74	-	0.00
102	Electoral Officers	18152.00	160.97	4911.92	1936.41	1286.83	1344.40	3522.14	1683.76	153.19	5067.61	1599.75	1649.05	-	2549.84
103	Preparation and Printing of Electoral Rolls	15000.00	174.49	2083.75	2552.40	772.95	2874.44	6584.57	3487.73	297.98	5945.76	1991.05	440.79	-	5684.15
104	Charges for conduct of elections for Lok Sabha and State/Union Terrotory Legislative Assemblies when held simultaneously	95051.00	0.00	0.00	33330.54	5123.98	0.00	0.00	0.00	0.00	470.39	0.00	0.00	-	0.00
105	Charges for conduct of elections to Parliament	644.77	462.02	11247.09	0.00	0.00	6594.55	49430.40	14643.52	1906.15	29946.33	4859.69	6186.61	-	13178.14
106	Charges for conduct of elections to State/Union Territory Legislature	0.00	46.58	13612.35	29.44	141.13	385.00	987.48	3821.63	489.77	2019.20	4307.43	161.98	-	13277.06
107	Election Tribunals	0.00	0.00	0.00	0.00	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Issue of Photo identity Cards to Voters	8999.74	24.56	1219.06	2377.79	377.76	42.11	560.18	219.72	0.00	194.10	67.24	50.68	-	127.10
109	Charges for conduct of election of Panchayat/Local Bodies	0.00	0.00	0.00	0.00	910.04	109.70	146.62	0.00	0.00	0.00	0.00	47.21	-	307.88
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.61	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-279.58	0.00	0.00	-7349.85	0.00	-21.97	-48.90	-2000.00	-151.02	-9.22	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**162438.41**	**868.62**	**33198.77**	**32876.73**	**8868.22**	**11328.23**	**61447.21**	**26808.24**	**2696.07**	**44379.43**	**13392.56**	**9076.67**	**0.00**	**35124.17**
	Total 2015: Expenditure on Elections	**162438.41**	**868.62**	**33198.77**	**32876.73**	**8868.22**	**11328.23**	**61447.21**	**26808.24**	**2696.07**	**44379.43**	**13392.56**	**9076.67**	**-**	**35124.17**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 83-A-2015-ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.74
101	0.00	455.50	1940.36	0.00	53.19	0.00	250.51	0.00	0.00	581.90	0.00	239.67	0.00	0.00	0.00	0.00	0.00	0.00	34509.60
102	3706.28	859.33	3567.27	4486.38	779.89	894.73	471.46	1084.04	1276.63	4613.95	4711.81	548.65	2434.50	1466.82	731.82	0.00	0.00	2574.46	78225.89
103	7819.96	3697.01	4350.56	11859.66	0.00	1225.34	410.10	510.91	4214.40	0.00	5305.45	104.86	12517.60	1971.48	439.66	15660.56	2176.04	5241.51	125395.16
104	0.00	0.00	0.00	1782.36	0.00	0.00	1707.38	0.00	5617.04	0.00	0.00	1537.56	344.40	0.00	0.00	0.00	0.00	0.00	144964.65
105	29175.49	13492.98	16830.79	83955.80	1125.00	-254.96	0.00	0.00	0.00	13954.80	25632.48	0.01	41971.54	28598.83	5509.83	26532.15	6748.76	19965.77	452338.54
106	2307.11	503.94	2568.54	82463.26	0.00	104.07	0.00	0.00	228.65	388.20	2224.44	243.19	2268.02	4692.14	156.91	1008.55	127.17	1070.32	139633.56
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50
108	156.18	55.30	681.08	923.54	524.03	0.00	41.13	0.00	142.82	0.00	80.18	30.00	738.95	310.20	26.01	0.00	0.00	378.23	18347.69
109	0.00	105.34	0.00	0.00	0.00	0.00	279.71	31.77	386.08	0.00	0.00	12.37	19171.64	0.00	0.00	0.00	2920.32	132.68	24561.36
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.61
800	0.00	0.00	145.49	0.00	0.00	0.00	0.00	0.00	296.77	1.86	0.00	0.00	0.00	0.00	0.00	2644.96	0.00	0.00	3098.98
911	-1.48	-1.17	0.00	-1.12	0.00	-0.02	0.00	0.00	-28.76	0.00	0.00	0.00	0.00	-5030.00	-0.31	0.00	0.00	-6.88	-14930.28
Total 00	**43163.54**	**19168.23**	**30084.09**	**185469.88**	**2482.11**	**1969.16**	**3160.29**	**1626.72**	**12133.63**	**19540.71**	**37954.36**	**2716.31**	**79446.65**	**32009.47**	**6863.92**	**45846.22**	**11972.29**	**29356.09**	**1007467**
	43163.54	**19168.23**	**30084.09**	**185469.88**	**2482.11**	**1969.16**	**3160.29**	**1626.72**	**12133.63**	**19540.71**	**37954.36**	**2716.31**	**79446.65**	**32009.47**	**6863.92**	**45846.22**	**11972.29**	**29356.09**	**1007467.00**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
102	State Public Service Commission	0.00	0.00	482.18	0.00	0.00	94.53	0.00	0.00	0.00	0.00	129.41	0.00	-	0.00
103	Staff Selection Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4010.13	0.00	-	0.00
104	UPSC/SSC Examination Fees	8874.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.38	0.00	133.24	-	0.00
105	State PSC Examination Fees	70.74	0.00	0.00	562.08	1.09	0.00	7008.37	312.20	85.17	389.12	0.75	695.56	-	0.00
800	Other Receipts	89.28	0.18	5.39	0.00	0.00	0.01	0.00	511.01	0.16	500.03	10.14	36.11	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of Grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.21
Total 0051 : Receipts from Public Service Commission		**9034.73**	**0.18**	**487.57**	**562.08**	**1.09**	**94.54**	**7008.37**	**823.21**	**85.33**	**1110.53**	**4150.43**	**864.91**	**-**	**0.21**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
102	0.00	0.00	0.00	0.00	93.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.44
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4010.13
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.68	9553.76
105	1544.41	342.05	1306.43	2297.87	0.00	179.18	9.89	0.00	797.88	537.81	4428.27	3.94	2479.79	8440.46	20.96	2945.81	275.59	1722.55	36457.97
800	0.01	231.74	0.00	16.64	0.00	2.95	0.37	0.00	0.01	0.69	18.65	0.00	42.73	0.00	0.54	509.20	0.00	1.08	1976.92
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.21
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
	1544.42	**573.79**	**1306.43**	**2314.51**	**93.32**	**182.13**	**10.26**	**0.00**	**1016.64**	**538.50**	**4446.71**	**3.94**	**2522.52**	**8440.46**	**21.50**	**3455.01**	**275.59**	**1829.31**	**52798.22**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Union Public Service Commission	29697.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	State Public Service Commission	0.00	0.00	0.00	2696.42	1200.24	1366.07	3189.25	1495.72	496.55	3528.91	2453.88	1354.74	-	1471.39
103	Staff Selection Commission	32143.56	0.00	8989.81	0.00	0.00	0.00	4497.24	0.00	0.00	1799.92	10016.21	793.19	-	414.36
800	Other Expenditure	165.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-5.22	0.00	0.00	0.00	0.00	-0.29	-7.52	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-304.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**62001.03**	**0.00**	**8989.81**	**2391.81**	**1200.24**	**1365.78**	**7678.97**	**1495.72**	**496.55**	**5328.83**	**12470.09**	**2147.93**	**0.00**	**1885.75**
	Total 2051: Expenditure on Public Service Commission	**62001.03**	**0.00**	**8989.81**	**2391.81**	**1200.24**	**1365.78**	**7678.97**	**1495.72**	**496.55**	**5328.83**	**12470.09**	**2147.93**	**-**	**1885.75**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29697.13
102	3008.92	15023.87	2125.85	4469.96	506.77	556.15	763.94	754.67	1278.71	847.60	2836.89	586.98	8824.55	2500.36	520.23	6876.42	1915.18	3343.60	75993.82
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.19	327.92	1245.72	0.00	1293.21	0.00	0.00	6460.61	1439.14	457.09	70786.17
800	0.00	0.00	0.00	0.00	0.00	0.00	81.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.59
911	-2.60	-115.12	0.00	-3.63	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	-1.76	0.00	0.00	0.00	-102.11	-238.37
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-304.61
Total 00	**3006.32**	**14908.75**	**2125.85**	**4466.33**	**506.77**	**556.15**	**844.97**	**754.67**	**2186.78**	**1175.52**	**4082.61**	**586.98**	**10117.76**	**2498.60**	**520.23**	**13337.03**	**3354.32**	**3698.58**	**176180.73**
	3006.32	**14908.75**	**2125.85**	**4466.33**	**506.77**	**556.15**	**844.97**	**754.67**	**2186.78**	**1175.52**	**4082.61**	**586.98**	**10117.76**	**2498.60**	**520.23**	**13337.03**	**3354.32**	**3698.58**	**176180.73**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Other Training Programme	8.16	0.00	0.00	160.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
090	Secretariat	495099.77	3271.66	12992.48	22545.29	12551.25	53092.43	17062.18	8074.81	5070.67	37245.05	11958.56	8163.80	-	7602.57
091	Attached Offices	0.00	0.00	0.00	0.00	974.77	315.79	0.00	5660.63	0.00	1310.78	0.00	167.60	-	0.00
092	Other Offices	224775.58	8.15	0.00	10727.45	116.04	0.00	13394.24	705.73	0.00	413.94	0.00	0.00	-	2430.60
099	Board of Revenue	0.00	0.00	0.00	0.00	0.00	106.00	612.62	368.08	0.00	0.00	7322.46	0.00	-	386.28
790	No Minor Head Description	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
792	Irrecoverable Loans written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	-	0.00
800	Other Expenditure	122.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.98	1020.04	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-282.60	-3.87	0.00	-15.10	0.00	-2296.65	-274.68	0.00	-22.17	-0.07	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-34.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**719724.34**	**3275.94**	**12992.48**	**33383.36**	**13642.06**	**51217.57**	**30794.36**	**14809.25**	**5475.48**	**39989.74**	**19281.66**	**8331.40**	**0.00**	**10419.45**
	Total 2052: Expenditure on Secretariat - General Services	**719724.34**	**3275.94**	**12992.48**	**33383.36**	**13642.06**	**51217.57**	**30794.36**	**14809.25**	**5475.48**	**39989.74**	**19281.66**	**8331.40**	**-**	**10419.45**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	179.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.61
003	0.00	0.00	0.00	66.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.29
090	17453.10	24262.85	12950.53	77209.61	5918.99	9240.57	12489.43	15096.84	21858.42	10608.05	18390.51	7443.25	28147.65	15100.45	7345.68	53043.85	14314.17	27759.11	1073363.58
091	0.00	0.00	4887.39	0.00	0.00	0.00	0.00	0.00	1348.54	1495.85	0.00	0.00	561.71	0.00	0.00	2710.22	6470.37	709.95	26613.60
092	4731.06	1344.75	691.93	1656.68	0.00	109.92	6423.48	0.00	24.49	9170.82	373.49	0.00	417.60	3796.90	0.00	392.08	100.16	0.00	281805.09
099	777.21	0.00	573.03	497.99	0.00	0.00	0.00	0.00	1801.34	4279.47	3044.94	0.00	0.00	0.00	0.00	3220.95	398.36	0.00	23388.73
790	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88
792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.07
800	1000.00	0.00	52.51	0.00	0.00	0.00	60.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	2688.60
911	-43.70	-27.35	0.00	-79.06	0.00	0.00	0.00	0.00	-239.49	0.00	-15.84	-3.19	-11.78	-0.55	-0.85	0.00	0.00	-75.23	-3392.18
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.35
Total 00	**23917.67**	**25580.25**	**19155.39**	**79351.28**	**5918.99**	**9530.10**	**18973.43**	**15096.84**	**24793.30**	**25555.62**	**21793.10**	**7440.06**	**29115.18**	**18896.80**	**7350.83**	**59367.10**	**21283.06**	**28393.83**	**1404849.92**
	23917.67	**25580.25**	**19155.39**	**79351.28**	**5918.99**	**9530.10**	**18973.43**	**15096.84**	**24793.30**	**25555.62**	**21793.10**	**7440.06**	**29115.18**	**18896.80**	**7350.83**	**59367.10**	**21283.06**	**28393.83**	**1404849.92**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	55.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
093	District Establishment	8735.72	293.67	20109.14	13790.96	21167.16	18734.91	21297.00	29420.46	6052.04	18677.09	19621.30	13811.23	-	7220.60
094	Other Establishments	0.00	0.00	711.64	107212.14	10213.89	2333.11	25180.07	0.00	0.00	23488.58	2846.51	1911.47	-	7871.70
101	Commissioners	0.00	351.36	0.00	0.00	190.40	509.48	2592.92	964.41	0.00	446.21	1265.52	0.00	-	747.55
102	Court of Wards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads / District level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3165.87	0.00	0.00	-	0.00
792	Irrecoverable Loans Written Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.23	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4800.77	-	17227.39
800	Other Expenditure	0.00	3.00	0.00	6.84	0.00	0.00	0.00	218.02	0.39	43.40	0.00	489.86	-	6500.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of Overpayments	-4.42	-0.32	0.00	-43.74	0.00	-1.31	-24.11	0.00	-3.17	-6.05	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-2233.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**8731.30**	**647.71**	**20820.78**	**118787.78**	**31571.45**	**21576.19**	**49045.88**	**30602.89**	**6049.26**	**45815.10**	**23736.56**	**21013.33**	**0.00**	**39567.24**
	Total 2053: Expenditure on District Administration	**8731.30**	**647.71**	**20820.78**	**118787.78**	**31571.45**	**21576.19**	**49045.88**	**30602.89**	**6049.26**	**45815.10**	**23736.56**	**21013.33**	**-**	**39567.24**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	84.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.62
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20
093	8745.97	17175.36	27341.51	588153.47	2012.42	3303.51	4426.36	8276.60	12240.02	30381.93	13143.99	1659.95	19621.46	48465.90	3283.96	82402.45	14010.43	17240.70	1100817.27
094	29748.83	27704.25	39243.65	139159.62	2481.68	1598.60	1255.19	6353.96	6048.37	0.00	32770.95	1923.22	132598.34	81420.26	4136.16	6111.32	0.00	5851.15	700174.66
101	2233.50	0.00	2183.52	6206.94	0.00	97.87	0.00	1453.19	1443.86	1057.20	1415.15	0.00	0.00	0.00	0.00	4198.33	430.21	550.65	28338.27
102	0.00	0.00	0.00	18.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77
196	0.00	0.00	0.00	48.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3214.27
792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.23
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22028.16
800	557.82	0.00	3120.72	238.89	0.00	0.00	25.00	0.00	0.00	5129.70	385.55	0.00	0.00	0.00	495.86	0.00	0.00	0.00	17215.05
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.48	0.00	0.00	0.00	0.00	0.00	6.48
911	-12.73	-16.97	0.00	-20.44	0.00	-1.38	0.00	0.00	-38.98	0.00	-10.74	-0.20	-105.45	0.00	-1.06	0.00	0.00	-8.60	-299.67
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2233.62
Total 00	**41273.39**	**44862.64**	**71889.40**	**733805.65**	**4494.10**	**5083.22**	**5706.55**	**16083.75**	**19693.27**	**36568.83**	**47704.90**	**3582.97**	**152120.83**	**129886.16**	**7914.92**	**92712.10**	**14440.64**	**23633.90**	**1869422.69**
	41273.39	**44862.64**	**71889.40**	**733805.65**	**4494.10**	**5083.22**	**5706.55**	**16083.75**	**19693.27**	**36568.83**	**47704.90**	**3582.97**	**152120.83**	**129886.16**	**7914.92**	**92712.10**	**14440.64**	**23633.90**	**1869422.69**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	3686.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	3.00	0.00	0.00	0.00	0.00	24.82	0.00	55.50	0.00	0.00	90.97	0.00	-	0.00
095	Directorate of Accounts and Treasuries	288.55	1788.43	4913.13	1156.82	881.59	512.76	3109.52	2638.26	2315.93	1443.55	1029.91	2520.25	-	494.53
096	Pay and Accounts Offices	1265.03	0.00	0.00	1384.34	0.00	0.00	0.00	0.00	0.00	779.56	0.00	0.00	-	0.00
097	Treasury Establishments	226.71	157.82	26.17	13897.11	1802.03	5415.32	5182.79	3437.72	0.00	8695.09	3847.89	2743.68	-	2046.79
098	Local Fund Audit	596.22	50.09	0.00	8889.92	511.18	2885.94	0.00	1481.60	0.00	4202.88	2974.73	746.95	-	0.00
099	New Defined Contribution Pension Scheme Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.33	-	0.00
800	Other Expenditure	0.00	7.45	0.00	0.00	27.65	0.00	0.00	1.40	0.00	1235.91	15.91	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-5.94	0.00	-1.34	-0.70	0.00	-0.20	-0.32	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**2379.51**	**2003.79**	**4939.30**	**29009.14**	**3222.45**	**8837.50**	**8291.61**	**7614.48**	**2315.73**	**16356.67**	**7959.41**	**6314.21**	**0.00**	**2541.32**
	Total 2054: Expenditure on Treasury and Accounts Administration	**2379.51**	**2003.79**	**4939.30**	**29009.14**	**3222.45**	**8837.50**	**8291.61**	**7614.48**	**2315.73**	**16356.67**	**7959.41**	**6314.21**	**-**	**2541.32**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2293.71	0.00	0.00	0.00	0.00	5980.60
003	0.00	0.00	172.14	238.93	0.00	72.26	0.00	85.15	0.00	0.00	0.00	0.00	0.00	16.91	0.00	567.64	200.00	0.00	1527.32
095	3852.84	2274.96	5340.85	4739.76	392.19	250.72	3480.63	1867.60	4968.49	1673.52	1945.24	850.70	4596.90	688.75	776.50	2675.16	656.02	396.08	64520.14
096	0.00	0.00	0.00	3606.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1431.89	2998.55	1780.03	0.00	0.00	0.00	1889.00	15134.53
097	9777.35	18327.24	7245.93	17288.79	989.88	2059.99	0.00	2098.80	6398.07	2894.59	15701.26	0.00	15603.07	8656.76	0.00	21256.38	8627.31	8305.84	192710.38
098	5030.77	8111.00	4421.75	8939.02	187.37	1322.39	0.00	0.00	4378.61	979.62	3592.34	164.61	11536.66	3839.17	0.00	6636.38	1113.91	0.00	82593.11
099	0.00	0.00	0.00	591.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.46
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.33
800	0.00	0.00	4.04	0.00	0.00	0.00	0.00	143.19	0.00	0.00	5010.76	53.56	0.00	0.00	0.00	2284.26	0.00	708.80	9492.93
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.97	0.00	0.00	0.00	0.00	0.00	-8.97
911	-49.16	-4.60	0.00	-0.50	0.00	-0.15	0.00	0.00	-8.58	0.00	-4.13	-0.02	-11.49	-0.33	0.00	0.00	0.00	-4.92	-92.38
Total 00	**18611.80**	**28708.60**	**17184.71**	**35403.59**	**1569.44**	**3705.21**	**3480.63**	**4194.74**	**15736.59**	**5547.73**	**26245.47**	**2500.74**	**34714.72**	**17275.00**	**776.50**	**33419.82**	**10597.24**	**11294.80**	**372752.45**
	18611.80	**28708.60**	**17184.71**	**35403.59**	**1569.44**	**3705.21**	**3480.63**	**4194.74**	**15736.59**	**5547.73**	**26245.47**	**2500.74**	**34714.72**	**17275.00**	**776.50**	**33419.82**	**10597.24**	**11294.80**	**372752.45**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Police Supplied to Other Governments	97472.22	0.00	0.00	484.42	0.00	62.88	626.88	7.77	0.00	780.02	8785.91	1987.00	-	392.40
102	Police Supplied to Other Parties	691602.73	232.22	0.00	19151.29	0.00	7259.89	609.97	698.45	410.48	13524.73	1479.65	2609.56	-	2933.76
103	Fees, Fines and Forfeitures	881.66	0.43	0.00	69.80	29.29	240.61	7197.77	0.00	0.00	17653.17	4893.79	69.55	-	111.04
104	Receipts Under Arms Act	46.41	1.58	0.00	5.78	0.00	34.10	396.67	0.00	0.00	446.72	611.09	485.72	-	115.46
105	Receipts of State Head Quarters Police	0.00	0.00	0.00	7.43	341.73	0.00	0.08	0.00	19.77	1803.66	50.65	0.00	-	1.72
106	Receipts Under Garbage Contract Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52	0.00	0.00	0.00	-	0.00
107	No. Min Head Desc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.66	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	114457.13	12.36	1.99	1453.12	55.53	944.10	799.66	1467.89	71.56	12553.05	2163.67	375.73	-	217.85
900	Deduct - Refunds	-9.79	0.00	0.00	0.00	0.00	0.00	0.00	-19.02	0.00	-8.45	-0.47	0.00	-	0.00
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	52.64
Total 0055 : Receipts from Police		**904450.36**	**246.59**	**1.99**	**21171.84**	**426.55**	**8541.58**	**9631.03**	**2155.09**	**529.99**	**46752.90**	**17984.29**	**5527.56**	**-**	**3824.87**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	1739.30	3202.85	3492.49	20335.93	0.59	184.86	0.02	0.00	1518.37	349.04	41192.64	4418.50	6762.33	2133.65	5378.75	16157.24	240.85	5426.99	223133.90
102	3645.72	3744.27	5229.30	8599.41	0.00	158.37	29.77	0.00	6089.86	974.38	13525.67	0.00	4978.65	8942.62	758.71	1879.51	0.74	520.07	799589.78
103	22983.89	630.86	220.82	20237.47	59.90	232.05	15.87	0.00	449.26	54.09	102.58	160.00	10134.49	8.37	63.53	3498.68	519.37	3978.64	94496.98
104	642.83	50.59	935.52	95.88	13.91	133.19	0.17	0.00	103.40	2240.06	470.99	6.31	219.13	1.45	29.60	4875.26	229.82	222.67	12414.31
105	2.29	2.55	23.87	3141.40	1.75	0.00	0.00	0.00	0.10	0.00	5832.00	0.00	7390.81	119.00	16.18	22.38	386.78	6147.96	25312.11
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.66
501	0.00	894.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.75
800	1800.31	690.05	2538.85	5368.15	4.75	108.50	37.54	3656.49	1501.14	2481.70	3047.65	4091.92	5031.87	3473.73	265.51	16415.16	940.35	1895.19	187922.50
900	0.00	-0.74	-1.90	-268.84	0.00	0.00	0.00	0.00	0.00	-6.67	-3.64	0.00	0.00	0.00	0.00	-87.41	0.00	0.00	-406.93
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.64
	30814.34	**9215.18**	**12438.95**	**57509.40**	**80.90**	**816.97**	**83.37**	**3656.49**	**9662.13**	**6092.60**	**64167.89**	**8676.73**	**34517.28**	**14678.82**	**6512.28**	**42760.82**	**2317.91**	**18191.52**	**1343438.22**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 88-A-2055-ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	318714.76	1515.32	0.00	24964.72	4388.72	6100.58	51602.47	12252.19	754.52	2524.94	4070.83	1820.28	-	20216.14
003	Education and Training	21725.81	14.73	0.00	5069.35	0.00	3312.18	4666.76	4610.78	182.21	8859.41	4340.01	1550.02	-	3890.05
004	Research	3752.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Criminal Investigation and Vigilance	79511.18	0.00	0.00	24021.14	7.82	41008.77	23486.87	4825.76	5480.30	11741.96	20609.86	4264.84	-	20443.80
102	Central Reserve Police	2446088.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Assam Rifles	543242.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Special Police	221564.36	9734.76	0.00	88742.39	43879.96	81807.38	133985.16	131352.23	0.00	896.41	46054.95	0.00	-	133885.27
105	Border Security Force	2663249.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	National Security Guard	108028.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Industrial Security Force	990045.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	State Headquarters Police	0.00	1192.63	0.00	0.00	0.00	0.00	0.00	1052.70	0.00	0.00	0.00	35679.23	-	0.00
109	District Police	66327.38	7774.02	0.00	370576.98	34864.37	178118.69	416623.87	221700.06	33412.38	399422.16	327808.68	60711.24	-	275895.16
110	Village Police	0.00	0.00	0.00	0.00	0.00	7777.99	61514.88	0.00	0.00	0.00	0.00	0.00	-	22426.91
111	Railway Police	0.00	0.00	0.00	8536.71	0.00	4009.10	19815.61	3070.15	0.00	9840.83	11973.33	608.69	-	7449.12
112	Harbour Police	1766.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Welfare of Police Personnel	10234.53	0.00	7.58	926.27	0.00	555.33	1081.81	325.00	49.22	2575.30	1485.08	0.00	-	327.92
114	Wireless and Computers	15817.43	0.00	0.00	5875.94	4764.85	18525.46	6748.51	4131.98	0.00	1128.47	16454.29	2159.13	-	5079.18
115	Modernisation of Police Force	26001.41	3065.51	0.00	367.07	31.81	1698.05	9529.18	29345.01	86.74	2631.30	747.45	543.83	-	487.52
116	Forensic Science	24.55	0.00	3631.31	524.89	0.00	911.37	0.00	0.00	0.00	5268.85	1794.18	831.43	-	0.00
117	Internal Security	0.00	0.00	0.00	6424.97	1092.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
118	Special Protection Group	46792.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
119	Delhi Police	820850.67	0.00	33327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
120	Special Service Bureau	628257.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
121	No Minor Head Description	61679.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistence to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 88-A-2055-ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	6950.16	8797.97	11213.65	14063.62	10640.98	2654.63	3892.18	39912.25	33364.55	3648.02	4061.80	1677.54	23986.41	23394.74	2772.61	3193.66	13706.86	11172.08	668029.18
003	6571.99	4821.88	15900.27	15873.38	2685.94	568.50	1606.60	1457.97	4291.27	6356.25	12482.45	533.95	13804.16	8242.23	1109.48	15981.24	1294.97	2765.53	174569.37
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3769.02
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00
101	13263.26	17965.40	32460.60	65910.78	5855.54	4383.97	4758.30	0.00	11140.89	36434.78	32926.64	2913.15	38187.72	35547.97	4951.61	58571.12	12026.32	15133.91	627834.26
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2446088.08
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543242.27
104	57801.17	45164.63	129513.69	0.00	69974.52	39645.52	33281.83	80371.31	97884.00	122746.02	96351.73	20210.96	65712.06	71150.63	0.00	282786.76	33628.10	17555.59	2155681.39
105	0.00	0.00	72.96	4342.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2667665.37
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108028.35
107	0.00	3276.45	0.00	0.00	0.00	0.00	0.00	0.00	3419.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996741.70
108	167302.37	322.10	3674.43	283790.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4433.13	145124.71	103198.68	69261.43	7827.54	6604.89	149928.40	979392.77
109	265251.51	245548.26	386857.77	1097867.57	62425.97	34845.49	13632.41	37615.97	157285.61	378022.56	439611.09	12513.12	428363.61	292476.03	54560.92	1421679.99	105351.07	475039.02	8302182.96
110	0.00	0.00	155.74	18945.17	0.00	0.00	21.05	6634.34	3000.63	0.00	0.00	0.00	0.00	0.00	0.00	18161.20	725.46	0.00	139363.37
111	4536.30	4305.20	11956.67	40221.95	0.00	0.00	0.00	0.00	4642.32	9151.41	7813.01	0.00	9673.45	3918.84	0.00	38019.60	1823.45	18639.83	220005.57
112	0.00	4824.52	0.00	11419.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1213.20	0.00	0.00	0.00	0.00	4822.04	24045.22
113	10916.87	39.61	1891.93	2031.80	0.00	85.06	513.26	104.98	815.28	5537.33	1628.07	30.00	1929.06	653.22	116.31	5584.46	701.62	1994.14	52141.04
114	1684.62	6045.32	13763.23	0.00	4294.15	3790.78	5058.88	2027.96	6879.74	21641.66	8200.17	1057.55	7984.13	3953.95	0.00	10768.33	0.00	0.00	177835.71
115	2100.76	9510.56	1464.51	6986.43	0.00	97.53	774.08	1557.08	2505.68	0.00	693.35	184.34	4881.10	0.00	219.23	7038.50	995.73	25.75	113569.51
116	2663.61	1041.75	2835.32	8450.72	177.36	250.10	668.67	0.00	1111.23	922.99	2368.60	72.34	3248.90	747.39	227.22	2614.68	349.69	0.00	40737.15
117	20.00	545.57	0.00	79.30	0.00	0.00	0.00	0.00	686.35	0.00	0.00	0.00	0.00	6671.36	72.19	0.00	31.00	0.00	15623.07
118	13941.86	0.00	0.00	17472.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78206.71
119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854177.67
120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628257.79
121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61679.19
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.08

No. 88-A-2055-ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6124.05	-	0.00
797	Transfer to Reserve Fund	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	22307.07	0.00	0.00	999.82	51.76	67632.94	0.51	0.00	13558.71	29777.51	7033.84	0.00	-	0.00
902	No Minor Head Description	-5087.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-10571.86	-2.86	0.00	-180.18	0.00	-1632.60	-239.87	0.00	-49.69	-28.32	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**9085321.42**	**23294.11**	**36965.89**	**536850.07**	**89081.62**	**409825.24**	**731815.76**	**412665.86**	**53474.39**	**474638.82**	**442372.50**	**114292.74**	**0.00**	**490101.07**
	Total 2055: Expenditure on Police	**9085321.42**	**23294.11**	**36965.89**	**536850.07**	**89081.62**	**409825.24**	**731815.76**	**412665.86**	**53474.39**	**474638.82**	**442372.50**	**114292.74**	**-**	**490101.07**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 88-A-2055-ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6270.94
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	0.00	0.00	7400.00
800	0.00	0.00	13908.45	0.00	0.00	32.79	0.00	0.00	2949.25	86.26	406.68	1996.01	8716.56	10071.20	0.00	58234.62	0.00	26056.42	263820.40
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-114.00	0.00	0.00	0.00	0.00	0.00	-5201.66
911	-327.27	-147.34	0.00	-671.75	0.00	0.00	0.00	0.00	-848.75	0.00	0.00	-17.23	-89.86	-534.14	-10.11	0.00	-105.10	-384.14	-15841.07
Total 00	**552677.21**	**352061.88**	**625669.22**	**1586784.08**	**156054.46**	**86354.37**	**64207.26**	**169681.86**	**329417.93**	**584805.36**	**606559.90**	**45604.86**	**752621.21**	**559492.10**	**133280.89**	**1932861.70**	**177134.06**	**722748.57**	**22338716.41**
	552677.21	**352061.88**	**625669.22**	**1586784.08**	**156054.46**	**86354.37**	**64207.26**	**169681.86**	**329417.93**	**584805.36**	**606559.90**	**45604.86**	**752621.21**	**559492.10**	**133280.89**	**1932861.70**	**177134.06**	**722748.57**	**22338716.41**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	5045.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	778.26	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	41117.00	0.00	0.00	0.00	0.00	0.00	-	0.00
115 Modenisation of police force	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Central Reserve Police	148825.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202 Assam Rifles	44571.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203 Border Security Force	164081.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204 National Security Guard	12052.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
205 Central Industrial Security Force	33983.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206 Special Protection Group	11663.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
207 State Police	1865.97	82.31	0.00	23061.56	0.00	1520.70	0.00	1241.45	0.00	0.00	22969.62	328.74	-	28066.65
208 Special Police	1487.90	0.00	0.00	20.87	0.00	0.00	0.00	3047.37	0.00	0.00	0.00	0.00	-	0.00
209 Railway Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
210 Research, Education and Training	44111.98	0.00	0.00	0.00	0.00	0.00	40.81	0.00	0.00	0.00	0.00	0.00	-	0.00
211 Police Housing	3511.53	272.71	0.00	0.00	0.00	461.36	0.00	0.00	43.06	12749.11	0.00	3721.20	-	4643.95
212 Delhi Police	62056.59	0.00	313.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
213 Special Service Bureau	67804.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
214 Border Management	164034.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5045.96
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.46	0.00	0.00	0.00	0.00	98.46
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.26
051	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41417.00
115	0.00	0.00	0.00	0.00	347.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.48
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148825.14
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44571.45
203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164081.97
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12052.68
205	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33983.34
206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11663.58
207	2874.30	2142.25	10151.05	6668.94	900.00	84.76	0.00	0.00	0.00	5457.51	11263.79	0.00	242.29	28586.15	900.72	59087.92	53.38	16339.20	223889.26
208	0.00	0.00	0.00	0.00	0.00	9.42	0.00	0.00	0.00	186.85	0.00	0.00	0.00	79.91	0.00	0.00	0.00	0.00	4832.32
209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
210	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44852.79
211	32464.83	21.25	32740.00	0.00	0.00	11.31	19.02	6063.83	0.00	0.00	5311.64	0.00	40150.21	0.00	42.07	36930.24	1959.81	0.00	181117.13
212	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62370.02
213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67804.87
214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164034.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
215	No Minor Head Description	156.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
216	No Minor Head Description	137723.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	52.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1674.76	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.32	-	47951.97
800	Other Expenditure	8991.74	32.79	264.45	730.89	5445.67	0.00	0.00	12.78	53.41	24335.81	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	No Minor Head Description	-1607.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	No Min Head Desc	-154.50	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4055: Capital Outlay on Police (During the Year 2019-20)		**905160.72**	**387.81**	**577.88**	**28917.13**	**5445.67**	**1982.06**	**41936.07**	**4301.60**	**96.47**	**37084.92**	**22969.62**	**6240.02**	**-**	**80662.57**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.27	199.46
216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.63	0.00	0.00	0.00	137773.73
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2342.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4069.27
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1970.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50442.87
800	0.00	0.00	11794.48	21236.97	280.00	0.00	545.01	0.00	0.00	300.12	0.00	0.00	0.00	123.43	233.08	31.99	250.00	0.00	74662.62
901	0.00	0.00	0.00	-0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.50	0.00	0.00	0.00	-1.82
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1607.42
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-154.54
	35639.13	**2163.50**	**55385.53**	**27905.59**	**1527.48**	**105.49**	**564.03**	**6063.83**	**0.00**	**5949.48**	**20887.63**	**0.00**	**40392.50**	**28887.95**	**1225.00**	**96050.15**	**2263.19**	**16382.47**	**1477155.49**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	5665.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003 Training	0.00	0.00	0.00	3662.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	46156.50	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	210118.10	0.00	0.00	0.00	0.00	0.00	-	0.00
115 Modenisation of police force	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	990.00	200.00	0.00	0.00	0.00	0.00	-	0.00
201 Central Reserve Police	1447278.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202 Assam Rifles	658944.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203 Border Security Force	1919555.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204 National Security Guard	156429.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
205 Central Industrial Security Force	269659.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206 Special Protection Group	131421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
207 State Police	31501.56	196.55	0.00	172747.46	0.00	29201.21	45176.21	5909.37	0.00	0.00	195587.19	2224.63	-	99089.79
208 Special Police	15305.99	0.00	0.00	1741.16	0.00	0.00	0.00	20051.60	0.00	0.00	0.00	0.00	-	0.00
209 Railway Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
210 Research, Education and Training	207886.90	0.00	0.00	0.00	0.00	0.00	25519.48	11.57	0.00	0.00	0.00	0.00	-	0.00
211 Police Housing	25032.30	6805.77	0.00	0.00	833.56	2292.26	0.00	1056.87	3570.26	118227.26	8798.85	32205.51	-	45574.57
212 Delhi Police	485235.33	0.00	5734.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
213 Special Service Bureau	622021.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5665.61
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7554.60	0.00	0.00	0.00	0.00	11217.26
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46156.50
051	5351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215485.09
115	0.00	0.00	0.00	0.00	803.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.40
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	1027.96	2417.96
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1447278.08
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658944.05
203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1919555.02
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156429.93
205	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269659.21
206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131421.00
207	23672.03	7346.96	22655.78	30984.76	6527.50	4471.34	0.00	9.28	14537.83	57345.08	28063.87	3272.20	59701.64	175162.96	2134.28	511676.38	162.18	97819.20	1627177.24
208	0.00	0.00	2387.24	0.00	0.00	2038.30	0.00	0.00	3482.59	11220.04	0.00	0.00	0.00	540.51	0.00	0.00	0.00	0.00	56767.43
209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.53
210	0.00	0.00	12579.64	18823.59	0.00	0.00	0.00	0.00	0.00	286.28	0.00	0.00	928.51	0.00	0.00	0.00	530.00	129.78	266695.75
211	317757.24	10065.16	145603.04	60704.59	3244.35	5060.16	15553.50	99417.08	3710.81	12189.37	92265.06	6296.97	416002.30	0.00	150.53	288120.93	25415.95	0.00	1745954.25
212	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490969.41
213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622021.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
214	Border Management	1284392.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3304.71	0.00	0.00	-	0.00
215	No Minor Head Description	56695.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
216	No Minor Head Description	1619904.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	371.86	0.00	0.00	8088.24	0.00	0.00	0.00	0.00	7493.35	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	74.17	0.00	0.00	0.00	457.03	0.00	0.00	0.00	3244.57	-	117476.98
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-330.22	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	948786.98	172.24	2198.61	21044.28	22119.92	0.00	8920.15	13.75	1477.57	168412.89	0.00	0.00	-	25049.55
901	Deduct-Receipts and Recoveries on Capital Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.84	0.00	0.00	0.00	-	0.00
902	No Minor Head Description	-4553.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	No Min Head Desc	-15088.62	0.00	0.00	-0.04	0.00	0.00	-23.20	0.00	0.00	-78.43	0.00	0.00	-	0.00
912	Deduct-Recoveries of overpayment	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4055: Capital Outlay on Police (Up to the Year 2019-20)		**9860408.58**	**7174.56**	**7932.69**	**205307.14**	**22953.48**	**31493.47**	**344615.26**	**27700.19**	**5033.99**	**289866.43**	**204386.04**	**45168.06**	**-**	**287190.89**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1287696.85
215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.46	57281.92
216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	0.00	140.52	0.00	0.00	0.00	1620191.40
789	0.00	0.00	9084.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14075.40	0.00	0.00	213.96	0.00	0.00	0.00	0.00	39327.77
796	0.00	0.00	12099.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13442.91	0.00	0.00	428.46	0.00	0.00	0.00	0.00	147223.87
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-330.22
800	2295.67	3608.15	27333.27	182295.98	7584.86	5249.06	5776.64	0.00	0.00	51521.61	0.00	0.00	15915.08	5179.96	28811.53	21292.21	18488.48	0.00	1573548.44
901	0.00	0.00	0.00	-15889.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.69	0.00	-1.50	0.00	0.00	0.00	-15947.35
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4553.30
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15190.29
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
	349075.94	**21020.27**	**231743.68**	**276919.60**	**18160.11**	**16818.86**	**21330.14**	**99426.36**	**21747.22**	**132787.91**	**147947.24**	**9569.17**	**492750.84**	**189080.45**	**31235.36**	**821089.52**	**44596.61**	**99563.40**	**14364093.46**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
102	Sale of Jail Manufactures	299.58	0.00	596.78	0.11	0.00	3.58	2288.92	265.56	0.55	800.64	102.32	12.25	-	223.10
501	Services and Service Fees	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	-	0.00
800	Other Receipts	15.86	0.00	22.84	10.68	19.99	3.58	116.65	540.43	2.99	162.04	53.47	10.90	-	55.35
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.54	0.00	-33.92	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	8.35
Total 0056 : Receipts from Jails		**315.55**	**0.00**	**619.62**	**10.79**	**19.99**	**7.16**	**2405.57**	**805.45**	**3.54**	**929.31**	**155.79**	**23.15**	**-**	**286.80**

No.89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
102	192.97	553.92	29.87	1333.26	0.00	0.00	0.67	0.00	45.81	173.70	0.62	0.00	44.86	0.00	3.02	32.04	52.59	26.13	7082.85
501	0.15	0.00	0.32	79.13	0.00	0.00	0.00	0.00	8.98	0.15	0.00	0.00	1021.87	0.00	0.05	0.00	0.07	1.66	1113.04
800	166.42	221.28	458.72	256.64	0.00	14.59	4.36	0.30	62.36	53.53	62.90	1.09	276.34	43.28	2.06	406.29	101.15	80.48	3226.57
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.33	-0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.00
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35
	359.54	**775.20**	**488.91**	**1669.03**	**0.00**	**14.59**	**5.03**	**0.30**	**117.15**	**226.05**	**63.31**	**1.09**	**1343.07**	**43.28**	**5.13**	**438.33**	**153.81**	**108.27**	**11394.81**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 89-A-2056-ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	3058.39	33.03	40425.62	806.91	1228.33	343.90	1188.28	323.34	198.01	1247.11	585.47	188.25	-	275.80
003	Training	0.00	0.00	0.00	142.95	0.00	0.00	190.95	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Jails	108.97	591.59	63.13	14176.61	0.00	7498.96	43103.30	14747.46	1201.21	13107.22	20993.84	3111.52	-	15364.75
102	Jail Manufactures	0.00	0.00	1663.15	167.13	0.00	139.76	2257.45	542.99	0.62	794.47	216.70	103.63	-	717.97
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	-	0.00
797	Transfer to/from Reserve Funds and Deposits Accounts $	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	149.31	0.00	12.80	113.25	0.00	0.00	23.97	0.00	205.27	0.00	-	0.00
902	Deduct - Amount met from the Tamil Nadu Victim Compensation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	-11.31	0.00	-2.01	-1.29	0.00	-20.09	-0.01	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**3167.36**	**624.62**	**42301.21**	**15282.29**	**1241.13**	**8093.86**	**46738.69**	**15613.79**	**1403.72**	**15148.79**	**22001.28**	**3403.51**	**0.00**	**16358.52**
	Total 2056: Expenditure on Jails	**3167.36**	**624.62**	**42301.21**	**15282.29**	**1241.13**	**8093.86**	**46738.69**	**15613.79**	**1403.72**	**15148.79**	**22001.28**	**3403.51**	**-**	**16358.52**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 89-A-2056-ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	822.26	1011.97	1178.61	1219.28	102.07	136.50	483.69	1250.65	804.39	995.57	1013.96	1032.06	2259.96	572.72	0.00	1692.23	4954.26	519.91	69952.53
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.90
101	20550.86	12846.48	35701.78	33077.52	2324.81	1233.88	2558.59	4365.56	14127.12	23109.64	18265.24	0.00	27994.16	9966.52	2923.01	68894.81	0.00	22665.55	434674.09
102	322.01	141.32	149.89	860.02	0.00	13.87	15.96	3.00	425.86	428.88	76.48	0.34	2952.86	89.96	0.00	513.35	0.00	233.30	12830.97
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.92	0.00	0.00	0.00	0.00	0.00	9.12	0.00	0.00	0.00	28.04
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.38	0.00	0.00	0.00	0.00	0.00	14.16	0.00	0.00	0.00	42.65
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.04	0.00	0.00	0.00	0.00	0.00	768.04
800	0.00	0.00	0.00	0.00	2.12	8.31	0.00	0.00	126.79	0.00	364.32	0.00	65.25	318.50	0.00	340.07	0.00	719.61	2449.57
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-56.55	0.00	0.00	0.00	0.00	0.00	-56.55
911	-10.66	-55.47	0.00	-18.98	0.00	0.00	0.00	0.00	-1.95	0.00	0.00	0.00	-2.11	-0.01	0.00	0.00	0.00	-19.25	-143.14
Total 00	**21684.47**	**13944.30**	**37030.28**	**35137.84**	**2429.00**	**1392.56**	**3058.24**	**5619.21**	**15529.51**	**24534.09**	**19720.00**	**1032.40**	**33981.61**	**10947.69**	**2946.29**	**71440.46**	**4954.26**	**24119.12**	**520880.1**
	21684.47	**13944.30**	**37030.28**	**35137.84**	**2429.00**	**1392.56**	**3058.24**	**5619.21**	**15529.51**	**24534.09**	**19720.00**	**1032.40**	**33981.61**	**10947.69**	**2946.29**	**71440.46**	**4954.26**	**24119.12**	**520880.10**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Stationery Receipts	126.48	0.00	0.00	2.81	0.46	1.77	0.11	31.31	305.65	602.17	28.82	570.44	-	0.06
102	Sale of Gazettes etc.	1993.47	2.72	0.00	5.41	0.00	0.02	0.00	2.03	18.44	94.51	49.55	6.93	-	0.00
200	Other Press Receipts	1553.66	44.51	0.00	9.90	0.00	0.00	4.33	20.85	28.40	1793.56	243.84	627.00	-	0.00
800	Other Receipts	399.29	1.30	0.00	3.13	0.00	14.98	0.01	542.71	8.06	50.50	2.13	0.00	-	0.04
900	Deduct - Refunds	-56.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 0058 : Receipts from Stationery and Printing		**4016.02**	**48.53**	**0.00**	**21.25**	**0.46**	**16.77**	**4.45**	**596.90**	**360.55**	**2540.74**	**324.34**	**1204.37**	**-**	**0.10**

No.90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	15.93	1425.83	195.24	9.40	0.00	0.53	0.32	0.00	5.36	12.37	0.00	0.00	892.79	0.00	212.17	473.69	0.04	0.74	4914.49
102	3.46	43.77	327.99	1805.30	0.01	0.18	0.00	0.00	73.71	12.52	110.97	0.00	30.97	8.32	0.03	3.83	30.81	0.00	4624.95
200	1602.65	801.64	1387.73	2207.01	1.29	1.55	138.04	0.00	297.42	1199.70	106.49	259.88	3303.33	0.03	2.36	4346.64	237.24	0.00	20219.05
800	35.97	39.10	72.36	92.81	0.00	13.36	5.23	3.88	11.08	8.54	182.13	0.48	377.45	160.55	0.13	169.88	0.39	6.58	2202.07
900	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-59.53
	1658.01	**2309.34**	**1983.32**	**4114.52**	**1.30**	**15.62**	**143.59**	**3.88**	**387.57**	**1233.13**	**397.94**	**260.36**	**4604.54**	**168.90**	**214.69**	**4994.04**	**268.48**	**7.32**	**31901.03**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Directions and Administration	836.40	156.58	0.00	265.46	0.00	456.25	0.00	62.22	333.68	215.82	203.33	118.69	-	0.00
101	Purchase and Supply of Stationery Stores	2670.68	2.18	0.00	51.96	0.00	494.14	0.00	126.43	105.74	2345.13	100.33	664.76	-	0.00
102	Printing,Storage and Distribution of Forms	0.00	0.00	0.00	0.00	0.00	0.00	258.16	1050.08	0.00	0.00	45.30	17.38	-	0.00
103	Government Presses	4878.14	2617.94	0.00	2371.92	933.00	1830.05	964.96	0.00	658.45	3863.12	820.36	1850.41	-	142.08
104	Cost of Printing by other sources	0.00	0.00	0.00	6.04	0.00	145.04	0.00	50.76	0.00	0.00	151.87	17.46	-	0.00
105	Government Publications	4167.85	0.00	0.00	0.00	0.00	37.82	0.00	0.00	0.00	43.54	37.86	52.19	-	21.97
792	Irrecoverable loans written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	-	0.00
797	Transfers to/from Reserve Funds and Deposit Accounts	129.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.64	0.00	0.00	-	0.00
800	Other Expenditure	29.85	0.00	0.00	0.00	114.99	38.41	0.00	4.12	0.00	0.00	65.09	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-26.05	0.00	0.00	-0.74	0.00	-0.23	0.00	0.00	-2.29	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**12686.61**	**2776.70**	**0.00**	**2694.64**	**1047.99**	**3001.48**	**1223.12**	**1293.61**	**1095.58**	**6673.25**	**1424.59**	**2720.89**	**0.00**	**164.05**
	Total 2058: Expenditure on Stationery and Printing	**12686.61**	**2776.70**	**0.00**	**2694.64**	**1047.99**	**3001.48**	**1223.12**	**1293.61**	**1095.58**	**6673.25**	**1424.59**	**2720.89**	**-**	**164.05**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	1184.02	2682.68	3129.09	0.00	28.65	215.83	0.00	906.53	639.98	179.95	0.00	1211.40	962.46	231.23	5469.70	1126.30	0.00	20616.25
101	0.00	1694.91	0.00	874.63	66.03	286.25	176.68	16.02	156.39	0.00	0.00	0.00	5447.64	218.43	141.14	0.00	0.00	153.80	15793.27
102	0.00	0.00	0.00	2076.23	14.31	9.96	0.00	0.00	1448.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.22	5211.43
103	9243.79	10721.49	1699.65	12186.66	396.74	3297.91	1076.54	2455.13	2642.79	2002.22	2578.38	1459.58	7408.11	4182.67	786.95	11539.91	0.00	1723.07	96332.02
104	499.98	0.00	104.26	12.77	0.00	1.09	0.00	48.00	0.00	156.39	80.97	0.00	66.84	0.00	0.00	47.02	15.00	0.00	1403.49
105	0.00	0.00	0.00	200.59	0.00	18.19	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.06	22.11	0.00	88.67	4701.35
792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.43	0.00	0.00	450.22	0.00	0.00	0.00	0.00	0.00	797.03
800	0.00	0.00	1.10	21.24	0.00	2.65	0.00	0.00	1.50	150.83	0.00	0.00	2.91	0.00	0.00	0.00	0.00	0.00	432.69
911	-4.47	-0.50	0.00	-10.86	0.00	0.00	0.00	0.00	-1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.02	-50.68
Total 00	**9739.30**	**13599.92**	**4487.69**	**18490.35**	**477.08**	**3644.70**	**1470.55**	**2519.15**	**5154.48**	**2960.85**	**2839.30**	**1459.58**	**14587.12**	**5363.56**	**1168.38**	**17078.74**	**1141.30**	**2252.74**	**145237.3**
	9739.30	**13599.92**	**4487.69**	**18490.35**	**477.08**	**3644.70**	**1470.55**	**2519.15**	**5154.48**	**2960.85**	**2839.30**	**1459.58**	**14587.12**	**5363.56**	**1168.38**	**17078.74**	**1141.30**	**2252.74**	**145237.30**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
103	Government Presses	110.53	29.29	0.00	23.54	0.00	110.71	0.00	0.00	99.83	682.25	149.91	41.58	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-7.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4058: Capital Outlay on Stationery and Printing (During the Year 2019-20)		**110.53**	**29.29**	**0.00**	**15.92**	**285.00**	**110.71**	**0.00**	**0.00**	**99.83**	**682.25**	**149.91**	**41.58**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
103	0.00	264.32	6.79	638.62	0.00	0.00	0.00	88.50	33.68	0.00	0.00	0.00	240.33	0.00	40.00	1032.20	0.00	0.00	3592.08
800	0.00	43.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.76
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.62
	0.00	**308.08**	**6.79**	**638.62**	**0.00**	**0.00**	**0.00**	**88.50**	**33.68**	**0.00**	**0.00**	**0.00**	**240.33**	**0.00**	**40.00**	**1032.20**	**0.00**	**0.00**	**3913.22**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
103	Government Presses	6811.23	47.79	0.00	777.03	1294.01	276.87	296.16	459.20	1078.49	5265.27	1111.93	388.30	-	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	466.03	0.00	0.00	0.00	623.74	29.42	0.00	9.16	0.00	0.00	0.00	65.00	-	0.00
902	Deduct-Amount met from Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-7.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4058: Capital Outlay on Stationery and Printing (Up to the Year 2019-20)		**7277.26**	**47.79**	**0.00**	**772.29**	**1917.75**	**306.29**	**296.16**	**473.94**	**1078.49**	**5265.27**	**1111.93**	**453.30**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
103	0.00	3845.29	1179.88	6044.20	0.00	2268.91	814.33	561.80	3004.18	503.23	887.38	711.00	8371.37	133.07	216.64	9132.09	681.44	53.85	56214.94
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88
796	0.00	0.00	15.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.97
800	0.01	745.28	25.25	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	1969.34
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1101.51	0.00	0.00	0.00	0.00	0.00	-1101.51
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.62
	0.01	**4590.57**	**1220.52**	**6044.20**	**0.00**	**2268.91**	**819.72**	**561.80**	**3004.18**	**503.23**	**887.38**	**711.00**	**7269.92**	**133.07**	**216.64**	**9132.09**	**681.44**	**53.85**	**57099.00**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
01 - Office Buildings -															
011	Rents	571.42	0.00	111.07	0.00	0.00	0.05	0.01	0.88	0.00	0.00	13.95	4.60	-	0.00
102	Hire Charges of Machinery and Equipment	0.00	0.00	0.00	0.02	0.00	0.06	20.60	43.99	0.00	0.00	0.00	0.00	-	0.00
103	Recovery of Percentage Charges	54.59	0.00	0.00	0.00	0.00	0.00	0.00	4.47	0.00	0.00	0.00	3530.33	-	0.00
800	Other Receipts	4585.68	0.00	1217.17	0.00	163.37	40.13	5.08	1232.93	0.00	0.00	3070.75	84.90	-	576.33
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.23	0.00	-	0.00
Total 01 : Office Buildings -		**5211.69**	**0.00**	**1328.24**	**0.02**	**163.37**	**40.24**	**25.69**	**1282.27**	**0.00**	**0.00**	**3084.47**	**3619.83**	**-**	**576.33**
60 - Other Buildings -															
103	Recovery of Percentage Charges	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	62.85	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00	0.00	13.15	-	0.00
Total 60 : Other Buildings -		**62.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.15**	**-**	**0.00**
80 - General -															
011	Rents	25172.64	0.00	0.00	48.35	35.90	0.00	259.05	123.65	43.12	730.38	0.00	168.76	-	0.00
101	Rents	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Hire Charges of Machinery And Equipment	0.00	0.00	0.00	0.00	0.00	1.72	0.00	8.88	18.06	8.54	0.00	0.00	-	0.00
103	Recovery of Percentage Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	24.85	471.54	0.00	0.00	-	0.00
800	Other Receipts	19071.25	193.36	0.00	1037.50	574.70	127.08	574.89	3195.16	473.71	5051.66	0.00	1549.45	-	0.01
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.61	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1.50
Total 80 : General -		**44243.89**	**193.36**	**0.00**	**1085.85**	**610.60**	**128.80**	**833.94**	**3316.12**	**559.74**	**6262.12**	**0.00**	**1718.21**	**-**	**1.51**
Total 0059 : Receipts from Public Works		**49518.43**	**193.36**	**1328.24**	**1085.87**	**773.97**	**169.72**	**859.63**	**4598.39**	**559.74**	**6262.12**	**3084.47**	**5351.19**	**-**	**577.84**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
011	0.00	76.34	3.65	1472.60	0.01	0.40	0.00	0.00	0.81	109.57	0.00	0.00	0.00	0.00	12.29	13.49	30.06	243.96	2665.16
102	0.00	0.00	2.21	8.77	0.00	56.30	0.00	19.10	0.08	16.25	0.00	0.00	0.00	1.05	0.44	0.00	0.00	2.75	171.62
103	0.00	0.26	9.94	30087.70	0.00	92.12	0.00	0.00	122.52	0.00	0.00	0.00	0.00	0.00	0.00	298.81	3173.00	10.29	37384.03
800	0.00	0.48	1578.98	18070.35	0.00	777.44	0.08	3.75	1185.79	0.18	0.00	0.00	0.00	0.00	7.86	4233.71	2056.41	1648.45	40539.82
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.03	0.00	0.00	-3.26
	0.00	**77.08**	**1594.78**	**49639.42**	**0.01**	**926.26**	**0.08**	**22.85**	**1309.20**	**126.00**	**0.00**	**0.00**	**0.00**	**1.05**	**20.59**	**4542.98**	**5259.47**	**1905.45**	**80757.37**
103	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.05	0.00	0.00	0.00	15.23
800	0.00	47.77	145.53	0.00	0.00	0.00	0.04	3.36	6.62	3.29	0.00	0.00	0.00	0.00	9.46	0.00	0.00	0.00	292.73
	0.00	**47.77**	**145.69**	**0.00**	**0.00**	**0.00**	**0.04**	**3.36**	**6.62**	**3.29**	**0.00**	**0.00**	**0.00**	**0.00**	**24.51**	**0.00**	**0.00**	**0.00**	**307.96**
011	673.15	125.43	293.86	0.00	0.00	0.00	0.00	0.00	211.34	2.82	188.52	0.00	660.22	146.59	0.00	0.00	0.00	0.00	28883.78
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.04	0.00	0.00	0.00	0.00	28.04
102	0.05	0.00	4.90	0.00	0.00	0.00	0.00	11.14	0.00	0.00	79.91	97.79	0.49	0.00	38.66	0.00	0.00	0.00	270.14
103	6.77	106.36	0.70	0.00	0.00	0.00	0.00	0.00	2.01	1376.58	5882.32	0.00	475.48	0.00	0.00	58.93	0.00	0.00	8405.58
800	2688.73	843.89	9751.00	0.00	122.62	51.71	108.75	8.37	3115.04	662.28	3042.30	2215.41	548.78	494.18	410.98	0.00	0.00	0.00	55912.81
900	-1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.87	0.00	-1.07	0.00	0.00	0.00	0.00	0.00	-15.82
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
	3367.43	**1075.68**	**10050.46**	**0.00**	**122.62**	**51.71**	**108.75**	**19.51**	**3328.39**	**2041.68**	**9191.18**	**2313.20**	**1683.90**	**668.81**	**449.64**	**58.93**	**0.00**	**0.00**	**93486.03**
	3367.43	**1200.53**	**11790.93**	**49639.42**	**122.63**	**977.97**	**108.87**	**45.72**	**4644.21**	**2170.97**	**9191.18**	**2313.20**	**1683.90**	**669.86**	**494.74**	**4601.91**	**5259.47**	**1905.45**	**174551.36**

No.91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March,2020-Contd.

No.91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Office Buildings -															
051	Construction	1944.83	0.00	0.00	26.44	0.00	0.00	0.00	0.00	0.00	70.37	0.00	0.00	-	0.00
052	Machinery and Equipment	181.53	0.00	0.00	0.00	0.00	695.50	0.00	0.00	0.00	-677.98	0.00	0.00	-	0.00
053	Maintenance and Repairs	37348.10	55.22	0.00	1560.71	322.51	7747.85	723.88	8572.49	2738.55	28582.35	0.00	4115.29	-	0.00
103	Furnishings	0.00	0.00	0.00	0.00	0.00	264.00	188.69	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Lease Charges	21798.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.27	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.63	-	0.00
799	Suspense	757.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-43.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.62	-3.78	0.00	0.00	-	0.00
	Total 01 : Office Buildings -	**61987.73**	**55.22**	**0.00**	**1587.15**	**322.51**	**8707.35**	**912.57**	**8572.49**	**2735.93**	**27970.96**	**0.00**	**5762.19**	**-**	**0.00**
60 - Other Buildings -															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
053	Maintenance and Repairs	17949.33	1.31	0.00	0.00	0.00	0.00	477.98	10028.63	1925.73	0.00	1164.07	28.73	-	0.00
103	Furnishings	0.00	0.00	0.00	0.00	0.00	264.72	346.93	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.79	0.00	0.00	0.00	-	0.00
	Total 60 : Other Buildings -	**17949.33**	**1.31**	**0.00**	**0.00**	**0.00**	**264.72**	**824.91**	**10028.63**	**1916.94**	**0.00**	**1164.07**	**28.73**	**-**	**0.00**
80 - General -															
001	Direction and Administration	126432.76	15535.62	22130.11	21417.90	28219.85	16236.36	18706.25	30322.29	5276.85	815.90	6586.50	2086.54	-	9770.20
003	Training	1376.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Planning and Research	0.00	0.00	0.00	0.00	0.00	14.61	0.00	0.00	0.33	0.00	34.25	0.00	-	0.00
051	Construction	385.08	0.00	821.57	739.37	0.00	0.00	217.65	0.00	0.00	0.00	0.00	173.05	-	0.00
052	Machinery and Equipment	500.29	24.37	0.00	0.00	0.00	0.00	163.96	99.74	0.00	0.00	77.81	-1.06	-	0.00
053	Maintenance and Repairs	13093.57	86.33	45370.76	0.00	0.00	0.00	17933.54	0.00	283.99	0.00	9066.22	21989.04	-	3495.75
102	Maintenance and Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Furnishings	52.45	0.00	0.00	0.00	0.00	0.00	27.79	0.00	0.00	196.77	0.00	0.00	-	0.00
104	Lease Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92	14.51	-	0.00
105	Public Works Workshops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.00	0.00	-	0.00

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
051	0.00	230.39	0.00	774.24	80.40	0.00	0.00	0.00	43.74	0.00	0.00	0.00	0.00	0.00	0.00	1596.34	0.00	2801.86	7568.61
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.05
053	66.67	2400.73	9294.11	55217.96	829.54	0.00	0.00	0.00	21068.23	0.00	0.00	585.54	34125.84	2034.56	56.31	5256.22	254.18	20203.82	243160.66
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.62	0.00	0.00	0.00	0.00	0.00	509.31
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21798.68
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.27
796	0.00	0.00	0.00	37.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.59	733.66
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.64
800	0.00	0.00	93.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.35	396.04
911	-2.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.82	0.00	0.00	0.00	-30.34	0.00	0.00	0.00	0.00	-1.99	-85.52
Total - 01	**63.75**	**2631.12**	**9387.80**	**56029.64**	**909.94**	**0.00**	**0.00**	**0.00**	**21111.15**	**0.00**	**0.00**	**585.54**	**34152.12**	**2034.56**	**56.31**	**6852.56**	**254.18**	**23336.63**	**276019.40**
60																			
051	0.00	709.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	709.73
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.26
053	0.00	3939.92	0.00	0.00	144.65	0.00	0.00	0.00	0.00	5539.64	0.00	3485.50	202.79	0.00	4.80	1708.80	0.00	0.00	46601.88
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.97	0.00	0.00	0.00	0.00	0.00	0.00	613.62
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.04	0.00	0.00	0.00	0.00	0.00	0.00	2.04
800	0.00	0.00	0.00	0.00	31.75	0.00	11.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	65.31
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.79
Total - 60	**0.00**	**4649.19**	**0.00**	**0.00**	**176.40**	**0.00**	**11.56**	**0.00**	**0.00**	**5559.90**	**0.00**	**3489.51**	**202.79**	**0.46**	**4.80**	**1730.80**	**0.00**	**0.00**	**48004.05**
80																			
001	33713.02	7441.76	30223.74	39671.70	1258.53	18961.55	5199.51	17954.24	32724.63	24025.81	1780.25	3414.48	4924.73	16035.41	21478.04	240658.87	5388.20	34925.04	843316.64
003	0.00	150.98	0.00	1.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.79	74.34	0.00	0.00	1636.95
004	0.00	0.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00	0.00	1908.87	0.00	0.00	0.00	0.00	267.66	0.00	446.75	3059.47
051	101.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1335.95	0.00	4.18	41007.45	0.00	44786.10
052	0.00	-675.07	241.16	-1675.57	0.00	-377.43	10.43	421.58	2781.55	0.00	-6659.93	0.00	-227.71	0.00	0.00	0.00	0.00	823.21	-4472.67
053	27388.68	1329.89	0.00	13.00	0.00	2526.03	733.49	776.62	32476.06	0.00	8523.55	368.13	2518.01	0.00	1622.63	6140.16	0.00	652.87	196388.32
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.92	0.00	213.92
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.74	0.00	0.00	0.00	0.00	0.00	0.00	281.75
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.34	0.00	0.00	0.00	0.00	0.00	0.00	65.77
105	0.00	0.00	0.00	0.00	0.00	554.57	421.39	0.00	0.00	0.00	0.00	0.00	472.70	0.00	0.00	0.00	0.00	0.00	1449.64

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
196	Loans to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.41	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1201.06	-	0.00
799	Suspense	2676.98	0.00	0.00	0.00	0.00	0.00	14.76	93.65	485.36	102.56	518.84	-7781.49	-	0.00
800	Other Expenditure	4538.26	0.00	0.00	0.00	1520.27	578.12	0.00	27.45	0.00	1661.47	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-168.15	0.00	0.00	-10.49	0.00	-1.10	-14.20	0.00	-7.71	-39.38	0.00	0.00	-	0.00
	Total 80 : General -	**148887.31**	**15646.32**	**68322.44**	**22146.78**	**29740.12**	**16827.99**	**37049.75**	**30543.13**	**6039.80**	**2737.32**	**16287.54**	**17929.06**	**-**	**13265.95**
	Total 2059 :Expenditure on Public Works	**228824.37**	**15702.85**	**68322.44**	**23733.93**	**30062.63**	**25800.06**	**38787.23**	**49144.25**	**10692.67**	**30708.28**	**17451.61**	**23719.98**	**-**	**13265.95**

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
196	19227.05	0.00	0.00	44622.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63849.39
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.48	0.00	0.00	0.00	593.89
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.06	0.00	0.00	0.00	1659.12
799	0.00	-34.55	0.00	-29.17	0.00	56.04	8.75	0.00	0.00	253.96	0.00	-0.28	-2.54	0.00	598.31	0.00	0.00	0.00	-3038.82
800	452.25	227.18	235.98	157.02	0.30	6.48	0.00	0.00	4673.91	0.00	0.00	0.00	0.00	0.00	235.00	-159362.25	0.00	3.18	-145045.38
911	-1245.57	-13.29	0.00	-294.65	0.00	0.00	0.00	0.00	-4.57	0.00	0.00	0.00	-43.91	0.00	-1.11	0.00	0.00	-42.32	-1886.45
Total - 80	**79637.23**	**8426.90**	**30700.88**	**82466.44**	**1258.83**	**21727.24**	**6760.57**	**19152.44**	**72651.58**	**24279.77**	**5552.74**	**3834.41**	**7641.28**	**17371.36**	**24771.20**	**87782.96**	**46609.57**	**36808.73**	**1002857.64**
	79700.98	**15707.21**	**40088.68**	**138496.08**	**2345.17**	**21727.24**	**6772.13**	**19152.44**	**93762.73**	**29839.67**	**5552.74**	**7909.46**	**41996.19**	**19406.38**	**24832.31**	**96366.32**	**46863.75**	**60145.36**	**1326881.09**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Office Buildings -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction of General Pool Accommodation	61072.57	830.53	10335.68	2014.94	0.00	1887.56	15440.25	14220.65	6567.63	23754.44	16818.36	5051.92	-	7207.72
052 Machinery and Equipment	0.00	0.00	5382.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Construction-General Pool Accommodation	0.00	0.00	0.00	0.00	0.00	16133.97	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Acquisition of Land	10670.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.35	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	10.97	0.00	0.00	0.00	0.00	25246.95	0.00	0.00	0.00	0.00	1162.41	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	13524.90	371.76	0.00	0.00	0.00	640.37	-	29406.91
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	385.27	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	633.81	710.79	0.00	0.00	18.31	0.00	0.00	0.00	4.08	0.00	0.00	0.00	-	0.00
901 Deduct Receipt and Recoveries on Capital Account	0.00	-0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct- Recoveries of Overpayments	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.61	0.00	0.00	-	0.00
Total 01 : Office Buildings -	**72372.17**	**1551.46**	**15718.36**	**2014.94**	**18.31**	**18021.53**	**54597.37**	**14592.41**	**6571.71**	**23753.83**	**17588.71**	**6854.70**	**0.00**	**36614.63**
60 - Other Buildings -														
051 Construction	27579.26	0.00	3543.66	2675.81	0.00	3469.31	38218.73	0.00	0.00	3403.17	17907.90	22.60	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	792.74	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	22.09	0.00	0.00	3092.68	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	1552.07	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.58
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.77
051	1242.95	6400.65	39698.29	45744.31	1865.52	0.00	3753.55	4111.37	41584.22	1738.01	0.00	1263.19	39059.79	15799.95	439.28	55957.75	67.79	39526.28	463455.15
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.22	0.00	0.00	21.86	0.00	0.00	5532.76
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.31	16128.66
201	165.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.61	11920.45
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1342.48	0.00	0.00	0.00	0.00	0.00	143.61	0.00	0.00	493.96	28400.38
796	0.00	0.00	0.00	259.90	0.00	0.00	0.00	0.00	2071.50	0.00	0.00	0.00	0.00	0.00	261.73	0.00	0.00	1586.78	48123.85
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.27
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4057.40	0.00	0.00	6559.80	0.00	95.58	12079.77
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.83
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-442.52	-448.13
Total 01	**1408.65**	**6400.65**	**39698.29**	**46004.21**	**1865.52**	**0.00**	**3753.55**	**4111.37**	**44998.20**	**1927.78**	**0.00**	**1263.19**	**43245.41**	**15799.95**	**844.62**	**62539.41**	**67.79**	**41568.38**	**585767.10**
60																			
051	500.00	4519.82	0.00	0.00	311.16	0.00	0.00	1797.49	23223.10	0.00	0.00	3016.09	405.15	5947.03	2132.73	4492.59	22767.80	16265.26	182198.66
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7090.84	0.00	0.00	0.00	0.00	0.00	675.61	0.00	0.00	0.00	8559.19
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5026.84	0.00	0.00	0.00	0.00	0.00	1118.06	0.00	0.00	0.00	9259.67
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.32	0.00	0.00	1351.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	-724.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.93	0.00	0.00	-	0.00
Total 60 : Other Buildings -	**26855.16**	**0.00**	**3543.66**	**2675.81**	**0.00**	**3469.31**	**40585.63**	**0.00**	**0.00**	**6494.92**	**17907.90**	**22.60**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	0.00	0.00	0.00	141.76	0.00	0.00	0.00	75.89	0.00	0.00	0.00	0.00	-	0.00
051 Construction	38437.63	0.00	0.00	0.00	3950.00	0.00	7980.33	2690.28	200.00	0.00	0.00	5616.28	-	0.00
052 Machinery and Equipment	915.63	0.27	0.00	0.00	0.00	0.00	0.00	216.32	0.00	0.00	0.00	0.00	-	0.00
101 Construction - General Pool Accommodation	0.00	0.00	0.00	0.00	0.00	2625.84	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Acquisition of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	194.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-259.53	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	12440.40	580.32	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2690.28	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**39547.95**	**0.27**	**0.00**	**141.76**	**16390.40**	**3206.16**	**7720.80**	**292.21**	**200.00**	**0.00**	**0.00**	**5616.28**	**0.00**	**0.00**
Total 4059: Capital Outlay on Public Works (During the Year 2019-20)	**138775.28**	**1551.73**	**19262.02**	**4832.51**	**16408.71**	**24697.00**	**102903.80**	**14884.62**	**6771.71**	**30248.75**	**35496.61**	**12493.58**	**-**	**36614.63**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
800	0.00	0.00	0.00	0.00	145.86	0.00	1225.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.57	4207.90	0.00	6470.02
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-725.03
Total 60	**500.00**	**4519.82**	**0.00**	**0.00**	**457.02**	**0.00**	**1225.69**	**1797.49**	**35340.78**	**0.00**	**0.00**	**3016.09**	**405.15**	**5947.03**	**3926.40**	**5182.84**	**26975.70**	**16265.26**	**207114.26**
80																			
001	0.00	1815.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1494.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3527.47
051	39477.15	407.42	0.00	2662.90	0.00	4667.96	0.00	3062.29	0.00	6262.57	19391.77	8605.29	0.00	0.00	11.18	8840.01	3027.71	0.00	155290.77
052	400.00	127.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.64	0.00	0.00	0.00	21.38	0.00	0.00	0.00	1952.35
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2625.84
201	300.00	0.00	947.41	0.00	0.00	0.00	0.00	1450.00	0.00	0.00	0.00	0.00	0.00	0.00	520.29	0.00	0.00	0.00	3217.70
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1078.16	0.00	0.00	0.00	173.33	0.00	0.00	0.00	1251.49
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2599.89	0.00	0.00	0.00	315.93	0.00	0.00	0.00	3110.51
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-259.53
800	0.00	0.00	0.00	0.00	780.25	0.00	3752.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10585.34	3860.80	-8.66	31990.58
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2690.28
Total 80	**40177.15**	**2350.33**	**947.41**	**2662.90**	**780.25**	**4667.96**	**3752.13**	**4512.29**	**0.00**	**6262.57**	**24835.48**	**8605.29**	**0.00**	**0.00**	**1042.11**	**19425.35**	**6888.51**	**-8.66**	**200016.90**
	42085.80	**13270.80**	**40645.70**	**48667.11**	**3102.79**	**4667.96**	**8731.37**	**10421.15**	**80522.56**	**8190.35**	**24835.48**	**12884.57**	**43650.56**	**21746.98**	**5813.13**	**87147.60**	**33932.00**	**57824.98**	**993081.84**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Office Buildings -														
001 Direction and Administration	173.52	54915.92	60726.02	0.00	0.00	103.04	0.00	0.00	3776.23	0.00	0.00	0.48	-	686.65
051 Construction of General Pool Accommodation	403455.52	18333.31	202167.17	41026.21	0.00	19162.05	240858.04	184584.76	65628.08	427397.64	120002.91	77643.30	-	56523.27
052 Machinery and Equipment	1012.69	0.00	5383.22	0.00	0.00	52.12	0.00	0.00	77.16	-76.80	0.00	0.00	-	0.00
101 Construction-General Pool Accommodation	5898.78	0.00	35038.26	0.00	0.00	142731.07	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	0.00	0.00	-	0.00
201 Acquisition of Land	11833.34	0.75	0.00	0.00	0.00	1131.09	1341.41	100.35	2705.25	5285.93	1352.17	0.00	-	454.79
202 No Minor Head Description	69755.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	139.20	0.00	0.00	0.00	0.00	102853.43	0.00	0.00	0.00	0.00	4679.75	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	41885.94	14575.66	0.00	3380.99	0.00	9103.35	-	171661.18
797 Transfer to/from Reserve Funds and Deposit Accounts	-1913.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.56	-0.34	0.00	0.00	0.00	0.00	6564.70	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	352703.75	4988.39	0.00	0.00	963.11	248.07	-91.20	0.76	1690.18	74.95	0.00	5.00	-	0.00
901 Deduct Receipt and Recoveries on Capital Account	-1036.07	-1660.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct- Recoveries of Overpayments	-36.49	0.00	0.00	0.00	0.00	0.00	-25.00	0.00	0.00	-0.84	0.00	0.00	-	0.00
Total 01 : Office Buildings -	**841848.17**	**76717.01**	**303314.67**	**41026.21**	**963.11**	**163427.44**	**393387.32**	**199261.53**	**73884.80**	**436061.87**	**121355.08**	**91431.88**	**0.00**	**229325.89**
60 - Other Buildings -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	8.73	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.58
01																			
001	0.00	0.00	0.00	8575.55	0.00	0.16	0.00	15.62	0.00	3174.23	0.00	0.00	1287.10	0.00	1.31	0.00	7963.43	0.00	141399.26
051	1242.95	133401.89	251472.53	534992.60	35911.12	1053.52	15150.28	43535.62	201292.50	8205.41	0.00	17841.31	385231.21	54506.51	34892.30	587094.18	273.35	311900.41	4474779.95
052	0.00	0.00	0.00	689.72	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	386.45	0.00	0.00	22946.98	0.00	92.30	30613.84
101	0.00	0.00	31.01	103244.27	131491.22	0.00	0.00	1118.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3209.10	0.00	53015.86	475778.56
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90
201	2169.55	0.00	276.65	4038.73	106.53	0.00	0.00	0.00	181.28	0.00	0.00	0.00	0.00	0.00	0.00	2854.39	0.00	14375.03	48207.24
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69755.99
789	0.00	0.00	7249.82	0.00	0.00	0.00	0.00	0.00	13104.30	0.00	0.00	0.00	0.00	0.00	481.82	0.00	0.00	3646.51	132154.83
796	0.00	0.00	8157.87	4032.71	0.00	0.00	0.00	0.00	18376.49	0.00	0.00	0.00	0.00	0.00	867.84	0.00	282.62	2513.78	274838.43
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1913.42
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27.28	6537.64
800	0.00	0.00	1310.75	1708.21	966.70	0.00	0.00	211.69	6790.14	0.00	0.00	0.00	63938.89	0.00	32.11	110687.89	0.00	364.68	546594.07
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51.83	-0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2748.56
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-629.94	-692.27
Total 01	**3412.50**	**133401.89**	**268498.63**	**657281.79**	**168475.57**	**1053.68**	**15150.28**	**44931.92**	**239692.88**	**11379.20**	**0.00**	**17841.31**	**450843.65**	**54506.51**	**36275.38**	**726792.54**	**8519.40**	**385251.35**	**6195313.46**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
051 Construction	526688.66	2139.71	25015.57	89583.52	0.00	4599.25	261927.05	2151.01	8281.67	19589.18	179965.18	580.50	-	3631.44
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.80	0.00	0.00	4675.11	93.04	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	4.51	0.00	0.00	2268.39	0.00	0.00	38632.84	0.00	137.64	-	2213.98
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	10592.35	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	201.15	29.55	0.00	2250.05	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	-2182.91	0.00	0.00	-146.85	0.00	0.00	0.00	0.00	-11.87	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	-3942.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.93	0.00	0.00	-	0.00
Total 60 : Other Buildings -	**520563.64**	**2139.71**	**25015.57**	**89441.98**	**0.00**	**4599.25**	**279672.78**	**2273.60**	**8269.80**	**60471.14**	**179965.18**	**718.14**	**0.00**	**5845.42**
80 - General -														
001 Direction and Administration	0.00	0.00	0.00	2046.63	1.00	0.00	3785.80	294.84	0.00	0.00	12.86	0.00	-	0.00
004 Investigation Development	0.00	0.00	0.00	0.00	0.00	0.00	35.54	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	826410.05	275.64	0.00	0.00	88577.44	256.22	201164.26	18799.79	3651.35	0.00	1178.13	42112.61	-	1101.26
052 Machinery and Equipment	9165.91	324.42	0.00	160.86	0.00	63.29	660.45	992.79	0.00	0.00	0.00	5.20	-	0.00
091 Atteched office -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Construction - General Pool Accommodation	0.00	0.00	0.00	0.00	0.00	14021.67	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investment in Public Sector and other Undertakings	0.00	110.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Acquisition of Land	6633.69	1.75	0.00	0.00	0.00	205.64	16368.29	17198.00	0.00	0.00	0.00	238.92	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
051	403843.92	66802.31	6970.86	0.00	24201.35	354.95	2143.87	91641.50	198253.04	2297.35	0.00	35395.36	33531.57	18272.75	10702.41	59738.58	159296.96	106024.15	2343623.67
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	312.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.05
789	0.00	0.00	414.96	0.00	0.00	0.00	0.00	0.00	36392.04	0.00	0.00	0.00	0.00	0.00	715.60	0.00	0.00	0.00	42291.55
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47457.15	0.00	0.00	0.00	0.00	0.00	1118.06	0.00	0.00	0.00	91832.57
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	0.00	0.00	0.00	0.00	0.00	0.00	275.22	0.00	0.00	10878.32
800	0.00	0.00	81.45	0.00	1151.46	0.00	3402.06	2277.22	4903.10	0.00	0.00	0.00	2.82	0.00	14514.16	12323.60	18558.43	0.00	59695.05
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2341.63
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3943.04
Total 60	**403843.92**	**66802.31**	**7467.27**	**0.00**	**25352.81**	**354.95**	**5545.93**	**93938.72**	**287672.87**	**2297.35**	**0.00**	**35395.36**	**33534.39**	**18272.75**	**27050.23**	**72337.40**	**177855.39**	**106024.15**	**2542722.01**
80																			
001	763.95	30408.81	112.79	0.00	136.87	0.00	48.24	0.89	0.00	1664.46	23718.71	0.00	0.00	0.00	0.00	636.51	500.08	13.20	64145.64
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.54
051	250053.03	1446.58	4684.74	17322.78	25.00	79193.70	27945.50	51671.96	0.00	141142.40	301921.40	63091.58	348.73	0.00	20668.20	208214.51	9807.90	0.00	2361064.76
052	8900.53	2141.96	5386.44	0.00	0.00	0.00	33.20	1264.62	0.00	193.45	4362.72	0.00	0.00	254.07	403.18	0.00	0.00	0.00	34313.09
091	0.00	0.00	3049.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3049.80
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14021.67
190	0.00	87.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	27.75	0.00	0.00	426.17
201	1410.94	0.00	16580.15	0.00	0.00	58.87	179.26	9052.65	0.00	96.94	0.00	14.07	1.52	0.00	1935.60	0.00	0.00	0.00	69976.29
789	0.00	0.00	48.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6290.78	492.92	0.00	0.00	278.76	0.00	0.00	0.00	7110.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	Tribal Area Sub-Plan	2150.29	0.00	0.00	0.00	0.00	0.00	34.61	42.67	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	695.02	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	5098.45	178.70	18845.53	95.00	103547.70	2404.80	335.13	157.48	0.00	0.00	0.00	0.00	-	0.00
902	Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18799.79	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayment	-486.87	0.00	0.00	0.00	0.00	0.00	-0.63	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**848971.52**	**891.43**	**18845.53**	**2302.49**	**192126.14**	**16951.62**	**223078.47**	**18685.78**	**3651.35**	**0.00**	**1190.99**	**42356.73**	**0.00**	**1101.26**
Total 4059: Capital Outlay on Public Works (Up to the Year 2019-20)		**2211383.33**	**79748.15**	**347175.77**	**132770.68**	**193089.25**	**184978.31**	**896138.57**	**220220.91**	**85805.95**	**496533.01**	**302511.25**	**134506.75**	**-**	**236272.57**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
796	0.00	0.00	117.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13187.65	1221.10	0.00	0.00	511.88	0.00	0.00	0.00	17265.81
799	0.00	0.00	0.00	0.00	0.00	0.00	7.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3458.77	-0.05	0.00	4160.89
800	3150.77	1068.85	13152.13	0.00	32788.18	1.09	3791.36	2187.63	0.00	2546.66	5.40	0.00	1161.52	0.00	2082.31	66262.57	118000.57	8528.60	385390.43
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18799.79
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-487.50
Total 80	**264279.22**	**35153.70**	**43131.75**	**17322.78**	**32950.05**	**79253.66**	**32004.71**	**64177.75**	**0.00**	**145643.91**	**349686.66**	**64819.67**	**1511.77**	**254.07**	**25879.93**	**278600.11**	**128308.50**	**8541.80**	**2941673.35**
	671535.64	**235357.90**	**319097.65**	**674604.57**	**226778.43**	**80662.29**	**52700.92**	**203048.39**	**527549.33**	**159320.46**	**349686.66**	**118056.34**	**485889.81**	**73033.33**	**89205.54**	**1077730.05**	**314683.29**	**499817.30**	**11679892.40**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.82	0.00	0.00	0.00	-	0.00
	01 - Administration of Justice -														
102	Fines and Forfeitures	1242.81	59.96	1857.57	4095.24	0.00	214.25	411.96	1608.82	202.79	4168.77	1949.78	1825.59	-	1587.09
501	Services and Service Fees	31966.82	0.08	3799.50	228.54	0.00	2.30	2.42	4.57	15.30	151.66	189.79	0.37	-	0.60
800	Other Receipts	1515.08	1.73	13906.34	1757.52	0.00	-753.83	249.86	295.56	227.89	403.81	660.07	46.77	-	193.00
900	Deduct - Refunds	-36.28	-1.73	0.00	-70.16	0.00	0.00	0.00	-135.96	0.00	-75.33	0.00	0.00	-	0.00
911	Recovery of Over Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	5.70
	Total 01 : Administration of Justice -	**34688.43**	**60.04**	**19563.41**	**6011.14**	**0.00**	**-537.28**	**664.24**	**1772.99**	**445.98**	**4648.91**	**2799.64**	**1872.73**	**-**	**1786.39**
	02 - Elections -														
101	Sale Proceeds of Election Forms and Documents	73.73	0.55	0.00	0.00	0.00	3.01	3.09	0.00	1.20	1.85	39.38	1.20	-	1407.85
102	No Minor Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Fees, Fines and Forfeitures	42.22	3.50	0.00	11.25	0.00	28.64	19.81	123.98	2.86	120.34	225.38	9.72	-	4.63
105	Contribution towards Issue of Voter Identity Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	5.20	48.40	13907.89	8.52	0.00	345.45	11856.04	61.56	200.02	6032.33	1024.47	1406.79	-	5000.00
	Total 02 : Elections -	**121.15**	**52.45**	**13907.89**	**19.77**	**0.00**	**377.10**	**11878.94**	**185.54**	**204.08**	**6154.52**	**1289.23**	**1417.71**	**-**	**6412.48**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.82
102	10074.48	8903.88	29289.26	9704.70	53.58	948.07	68.64	0.00	395.82	1969.57	5286.85	4.19	9609.01	5697.27	95.17	6622.68	1742.37	2124.10	111814.27
501	845.39	1504.63	45.24	1490.47	5.35	0.00	0.00	0.00	146.92	8.08	53.15	6.99	293.26	23.25	11.80	430.64	428.68	343.64	41999.44
800	518.71	304.65	422.11	8509.65	48.92	3.47	4.08	45.14	807.24	99.81	2063.96	0.00	451.87	241.72	14.39	1302.09	249.62	139.97	33731.20
900	-819.77	-0.71	-21.50	0.00	0.00	0.00	0.00	0.00	0.00	-67.43	-728.09	0.71	18.57	-20.70	0.00	-386.67	0.00	0.00	-2345.05
911	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70
	10618.88	**10712.45**	**29735.11**	**19704.82**	**107.85**	**951.54**	**72.72**	**45.14**	**1349.98**	**2010.03**	**6675.87**	**11.89**	**10372.71**	**5941.54**	**121.36**	**7968.74**	**2420.67**	**2607.71**	**185205.63**
101	9.37	14.69	6.20	753.36	3.71	5.16	0.09	0.00	0.00	0.56	4.44	0.83	5.77	0.00	0.00	111.28	13.42	8.29	2469.03
102	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32	5.05
104	104.46	4.03	57.69	427.21	2.10	2.73	0.55	0.00	0.00	45.56	18.76	2.71	30.48	113.15	5.46	724.99	11.51	57.31	2201.03
105	214.54	7.12	0.00	3.19	0.00	0.00	3.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00	101.19	330.28
800	4800.29	6010.34	316.53	85.55	0.00	0.00	0.88	0.00	944.34	668.64	6029.41	702.27	7004.68	0.52	54.78	8510.01	29.84	31.66	75086.41
	5129.39	**6036.18**	**380.42**	**1269.31**	**5.81**	**7.89**	**4.63**	**0.00**	**944.34**	**714.76**	**6052.61**	**705.81**	**7040.93**	**113.67**	**61.37**	**9346.28**	**54.77**	**202.77**	**80091.80**

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
60 - Other Services -															
101	Receipts from the Central Government for Administration of Central Acts And Regulations	1.05	0.00	0.00	812.02	0.00	38.72	0.00	0.00	43.02	7.12	6.67	0.00	-	0.00
102	Receipts under Citizenship Act	53814.95	0.31	0.00	0.00	0.00	0.88	0.00	0.00	0.41	0.00	0.00	0.00	-	19.82
103	Receipts under Explosives Act	12222.10	2.69	0.00	5.94	0.00	9.27	16.85	0.00	0.00	58.90	4.58	0.38	-	3.72
104	Receipts under Wild Life Act	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.69	0.00	0.00	-	0.00
105	Home Guards	0.05	0.00	0.00	0.00	0.00	0.35	1.97	0.00	0.00	948.60	5.16	24.99	-	3.46
106	Civil Defence	0.00	0.00	0.00	0.00	0.00	0.00	173.79	0.00	0.00	1.14	0.00	0.00	-	0.00
107	Pass-Port Visa Fees	0.00	40.95	0.00	0.00	0.00	39.55	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Marriage Fees	5.36	1.47	7.98	0.00	0.00	0.00	0.00	0.00	0.00	20.30	97.10	0.47	-	43.36
109	Fire Protection and Control	72.91	0.13	76.04	2528.50	0.00	0.00	0.00	0.00	114.97	48.47	0.31	11.70	-	38.45
110	Fees for Government Audit	7871.74	0.02	0.00	1366.78	0.00	0.00	0.04	428.68	0.00	13.65	1151.13	382.86	-	0.00
112	Emigration Fees	833.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Copyright Fees	224.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
114	Receipts from Motor Garages etc.	0.00	0.84	0.00	0.00	0.00	0.00	2.57	0.00	0.00	4.65	222.43	0.00	-	0.03
115	Receipts from Guest Houses, Government Hostels etc.	745.34	78.10	0.00	92.86	255.53	212.88	81.20	0.00	94.69	567.12	681.91	0.00	-	30.29
116	Passport Fees	252320.43	0.00	0.00	0.07	0.00	0.00	334.35	0.00	266.97	0.00	21.94	0.02	-	131.55
117	Visa Fees	181373.69	0.00	0.00	5.12	0.00	0.56	0.00	0.00	0.00	0.00	3.26	0.09	-	0.00
118	Receipt Under Right to Information Act 2005	148.62	0.92	14.97	6.09	0.00	0.00	48.77	36.50	0.00	27.08	39.03	20.73	-	3.88
119	Penalties for Deficiency in Public Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	1.14	101.02	472.62	0.00	0.00	0.00	0.00	34.63	12.99	34.56	0.00	824.82	154.52	0.00	12912.86	0.51	594.98	16053.25
102	0.00	0.00	0.63	0.00	0.00	0.00	3.43	0.00	0.00	0.02	0.00	0.00	0.00	0.00	2.29	0.00	0.00	1.27	53844.01
103	0.00	26.98	6.91	325.23	14.91	0.20	64.15	0.00	0.00	7.60	22.58	0.00	4.38	0.00	0.74	169.95	12.70	2.96	12983.72
104	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76
105	6.56	0.00	2.83	12.18	0.00	0.32	309.67	0.00	30.37	1652.80	0.00	0.00	0.00	0.00	69.73	211.40	19.12	0.07	3299.63
106	0.00	0.06	0.00	75.20	0.00	0.11	0.00	0.00	1.64	0.00	153.56	0.00	0.00	0.00	0.00	2.39	0.00	6.49	414.38
107	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	81.26
108	0.00	0.00	1.33	0.00	0.00	0.00	0.22	0.00	16.48	10.75	0.00	0.00	0.00	0.00	13.11	0.00	0.00	352.83	570.76
109	10190.84	1741.06	0.00	29.75	0.00	0.00	4.83	0.00	415.54	0.00	0.00	0.00	212.62	2891.77	55.82	122.58	29.02	8565.19	27150.50
110	940.78	254.71	1230.99	196.60	0.00	0.00	0.00	0.00	1.53	890.75	1048.21	0.00	1381.17	1045.83	0.00	940.22	6.38	0.00	19152.07
112	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.10
113	0.00	0.00	0.13	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.20	0.00	0.00	0.00	225.78
114	0.00	0.00	9.79	79.32	0.00	0.00	0.00	0.00	0.54	0.00	2431.82	8.47	1098.47	0.00	0.00	0.00	1.67	0.43	3861.03
115	1016.16	2.82	0.00	156.30	105.32	145.89	313.27	75.43	181.22	354.97	901.22	64.67	406.48	44.98	10.66	195.39	0.00	64.73	6879.43
116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.09	253075.45
117	0.00	0.00	0.00	172.61	0.00	0.14	0.00	0.00	3.06	0.00	0.00	0.00	0.00	10.99	0.00	0.00	0.00	0.01	181569.53
118	101.72	48.34	7.13	99.41	0.00	0.91	2.48	0.00	30.96	0.00	31.10	0.15	10.63	5.22	1.40	0.00	0.00	0.00	686.04
119	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58
501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
800	Other Receipts	53996.91	29.86	696.53	13046.62	12723.00	10174.83	535.97	1151.67	24823.48	23176.44	4466.24	1233.13	-	297.72
801	Interest or other earnings from Grantee on unspent balances	119.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct - Refunds	-693.30	0.00	0.00	-193.37	0.00	0.00	0.00	0.00	0.00	-17.07	0.00	0.00	-	0.00
913	Recoveries of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	157.32
Total 60 : Other Services -		**563056.49**	**155.29**	**795.52**	**17670.63**	**12978.53**	**10477.07**	**1195.51**	**1616.85**	**25343.54**	**24857.09**	**6699.76**	**1674.37**	**-**	**729.60**
Total 0070 : Receipts from Other Administrative Services		**597866.07**	**267.78**	**34266.82**	**23701.54**	**12978.53**	**10316.89**	**13738.69**	**3575.38**	**26025.42**	**35660.52**	**10788.63**	**4964.81**	**-**	**8928.47**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	2472.70	2002.85	2407.81	25979.97	41.06	3022.78	435.21	165.85	69.67	8939.36	3175.52	474.04	10507.54	8429.02	492.74	17501.13	1756.28	873.54	235099.47
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.34
900	0.00	-0.20	-1189.04	-147.42	0.00	0.00	0.00	0.00	0.00	-71.28	-30.11	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	-2341.81
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.32
	14728.76	**4077.77**	**2579.60**	**27452.35**	**161.29**	**3170.35**	**1134.23**	**241.28**	**785.64**	**11797.96**	**7987.12**	**547.36**	**14446.11**	**12582.33**	**646.69**	**32055.90**	**1825.68**	**10463.34**	**813934.01**
	30477.03	**20826.40**	**32695.13**	**48426.48**	**274.95**	**4129.78**	**1211.58**	**286.42**	**3079.96**	**14522.75**	**20715.60**	**1265.06**	**31859.75**	**18637.54**	**829.42**	**49370.92**	**4301.12**	**13273.82**	**1079263.26**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	15398.71	0.00	0.00	0.00	261.30	0.00	1738.40	0.00	0.00	3093.62	0.00	0.00	-	0.00
003	Training	22675.76	0.00	692.70	24.67	224.63	1149.06	1446.78	861.05	0.00	1326.09	2307.70	699.54	-	467.21
004	Research & Research Development	0.00	0.00	0.00	0.00	0.00	0.00	488.39	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Metropolitan Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Zonal Councils	2280.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Vigilance	0.00	193.40	800.86	2.06	0.00	0.00	3809.39	0.00	432.48	475.02	0.00	0.00	-	3563.67
105	Special Commission of Enquiry	7993.19	0.00	583.09	0.00	282.54	8735.86	115.00	27.88	229.11	125.97	1041.93	13.66	-	128.93
106	Civil Defence	472.91	0.00	2120.66	0.00	0.00	917.73	402.34	5.56	81.19	14405.21	229.69	33.17	-	582.58
107	Home Guards	9890.97	1442.35	0.00	1146.59	0.00	24087.62	89817.26	14303.50	2507.46	25628.78	2238.35	3985.45	-	11754.22
108	Fire Protection and Control	6602.95	1378.80	18597.53	17061.84	2262.74	13701.39	12265.51	1489.96	4316.12	0.00	126.14	3345.04	-	1819.77
109	No Minor Head Description	3106.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Rent Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Narcotics Control	3566.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
114	Purchase and Maintenance of Transport	3303.63	556.03	0.00	0.00	0.00	222.43	2625.98	1035.57	0.00	4980.50	0.00	0.00	-	1415.52
115	Guest Houses,Governments Hostels etc.	1284.84	704.35	0.00	2697.01	0.00	2516.07	2081.39	0.00	447.12	3187.50	2527.36	130.69	-	1251.74
116	Bureau of Immigration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
117	Explosives	5923.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
118	Administration of Citizenship Act.	0.00	0.00	0.00	0.00	0.00	33.37	0.00	0.00	0.00	0.00	0.00	235.61	-	0.00
119	Official Languages	7029.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.41	0.00	0.00	0.00	-	0.00
120	Payment to States/Union Territories for Administration of Central Acts and Regulations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.97	0.00	0.00	-	0.00
789	Special Compnent Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.35	-	12.74
797	Transfer to Reserve Funds Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	645.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	11035.85	15.24	1800.70	1433.87	983.71	22543.75	30.77	720.00	370.09	18.60	1333.58	0.06	-	1128.90

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	17.84	0.00	0.00	0.00	213.23	0.00	507.74	992.73	0.00	0.00	2156.59	0.00	75.20	24455.36
003	2629.97	1283.98	915.75	2569.89	368.00	231.34	401.90	617.72	631.62	1125.00	2955.06	516.89	707.52	1440.19	455.97	1105.20	634.65	1539.32	52005.16
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.39
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.72
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2280.57
104	0.00	0.00	3508.56	1768.31	421.60	0.00	0.00	1049.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6169.76	1474.48	1500.75	25169.50
105	7.47	203.68	9.41	0.00	37.96	235.26	0.00	0.00	94.19	0.00	0.00	0.00	353.03	0.00	42.76	251.77	0.00	925.60	21438.29
106	127.77	20.01	27.25	1586.61	0.00	907.13	0.00	0.00	165.34	574.45	2108.15	86.18	179.61	46.27	19.19	1615.23	77.72	10455.86	37247.81
107	4600.40	7052.26	43428.65	25609.95	1901.37	3201.75	3602.95	3616.15	19268.08	49035.12	8341.97	228.11	4348.18	540.84	2161.09	118316.04	8264.54	25467.02	515787.02
108	29413.35	26610.45	1560.99	106.32	1624.14	5776.45	1350.86	3940.34	22158.12	0.00	0.00	1383.23	32494.45	10542.30	8082.20	39264.10	0.00	20225.43	287500.52
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3106.72
112	147.67	0.00	0.00	51.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.30	685.33
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3566.30
114	599.52	0.00	806.44	6817.13	0.00	247.77	0.00	0.00	0.00	0.00	11632.28	0.00	6490.99	0.00	0.00	4088.11	0.00	4871.33	49693.23
115	5881.33	0.00	0.00	0.00	710.46	1829.80	1967.64	1818.42	2118.30	2131.37	6000.11	1233.07	3458.98	3230.90	914.88	104.73	0.00	59.20	48287.26
116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.03	54.03
117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5923.85
118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.17	464.15
119	0.00	242.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7460.86
120	0.00	0.00	0.00	2744.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2778.42
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.27	0.00	0.00	0.00	0.00	0.00	89.56	0.00	0.00	0.00	303.83
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.18	0.00	0.00	0.00	507.27
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	0.00	0.00	0.00	0.00	30000.00
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.12
800	158.46	0.00	1298.52	10755.39	3.60	384.80	3329.33	0.00	1006.21	13.62	1.98	0.00	4010.76	518.12	256.90	53542.51	331.10	3447.46	120473.88

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
902	Deduct-Amount met from National Fund for Control of Drug	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-667.44	-0.43	0.00	-12.15	0.00	-631.62	-635.63	0.00	-9.40	-1.42	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**100543.21**	**4289.74**	**24595.54**	**22353.89**	**4014.92**	**73275.66**	**114185.58**	**18443.52**	**8563.58**	**53273.84**	**9804.75**	**8771.57**	**0.00**	**22125.28**
	Total 2070: Expenditure on Other Administrative Services	**100543.21**	**4289.74**	**24595.54**	**22353.89**	**4014.92**	**73275.66**	**114185.58**	**18443.52**	**8563.58**	**53273.84**	**9804.75**	**8771.57**	**-**	**22125.28**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	
902	0.00	-9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.20
911	-16.92	-31.32	0.00	-1098.64	0.00	0.00	0.00	0.00	-53.25	0.00	-0.08	-2.11	-2.06	-1.49	0.00	0.00	0.00	-1024.03	-4187.99
Total 00	**43549.02**	**35372.03**	**51555.57**	**50910.77**	**5067.13**	**12832.14**	**10652.68**	**11041.79**	**45602.88**	**53092.79**	**31039.47**	**3953.11**	**53034.19**	**46317.13**	**12188.73**	**226614.76**	**10782.49**	**68278.64**	**1236126.4**
	43549.02	**35372.03**	**51555.57**	**50910.77**	**5067.13**	**12832.14**	**10652.68**	**11041.79**	**45602.88**	**53092.79**	**31039.47**	**3953.11**	**53034.19**	**46317.13**	**12188.73**	**226614.76**	**10782.49**	**68278.64**	**1236126.40**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	11619.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	22.84	0.00	0.00	0.00	0.00	0.00	0.00	-	200.09
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	82683.65	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinary and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	8557.18	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Election Consruction of EVM & VVPAT Warehouse	2497.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1055.68	0.00	0.00	-	0.00
190	Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2249.46	0.00	0.00	2175.15	0.00	0.00	0.00	0.00	150.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	1300.00	0.00	0.00	6.91	0.00	0.00	0.00	0.00	150.00	-	160.35
800	Other Expenditure	8746.44	132.70	19065.66	337882.87	43651.18	23861.14	0.00	262.16	508.60	0.00	0.00	1291.02	-	0.00
Total 4070: Capital Outlay on Other Administrative Services (During the Year 2019-20)		**22863.10**	**132.70**	**19065.66**	**341432.33**	**43651.18**	**23883.98**	**93422.89**	**262.16**	**508.60**	**1055.68**	**0.00**	**1591.02**	**-**	**360.44**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.36	12221.71
003	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.44	614.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.24
051	0.00	0.00	0.00	34.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82717.74
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8557.18
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3552.99
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.87	0.00	0.00	0.00	0.00	364.87
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.38	0.00	0.00	0.00	4785.99
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.41	0.00	0.00	0.00	1971.67
800	49.62	0.00	2164.60	47800.00	14.40	0.00	227.04	0.00	0.00	1223.55	0.00	0.00	22161.52	13553.57	805.97	65185.41	0.00	0.00	588587.45
	166.62	**0.00**	**2164.60**	**47834.09**	**14.40**	**0.00**	**227.04**	**0.00**	**0.00**	**1255.99**	**614.87**	**0.00**	**22161.52**	**13918.44**	**1371.76**	**65185.41**	**0.00**	**602.36**	**703746.84**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	95794.88	0.00	0.00	225.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003 Training	3822.18	0.00	0.00	0.00	0.00	70.29	0.00	0.00	0.00	0.00	0.00	0.00	-	265.04
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	2171.34	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	624578.82	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinary and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	20948.93	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Election Consruction of EVM & VVPAT Warehouse	516006.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11205.60	0.00	0.00	-	0.00
108 Fire Protection and Control	975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195 Investments in Co-operatives	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2287.80	0.00	0.00	79050.65	13.51	0.00	0.00	0.00	1037.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	1335.53	0.00	0.00	4278.35	0.00	0.00	0.00	0.00	251.89	-	3320.03
800 Other Expenditure	103694.75	349.76	118441.81	435190.05	160330.30	30564.88	24486.48	4770.55	12188.76	0.00	0.00	7041.27	-	5576.26
901 Deduct - Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.09	0.00	0.00	0.00	-	0.00
Total 4070: Capital Outlay on Other Administrative Services (Up to the Year 2019-20)	**720293.62**	**349.76**	**118441.81**	**439838.88**	**160330.30**	**30635.17**	**755514.57**	**4784.06**	**12181.67**	**11205.60**	**0.00**	**8330.16**	**-**	**9161.33**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1277.26	97297.64
003	1647.76	0.00	50.00	1161.08	49.29	0.00	0.00	0.00	0.00	7635.74	7274.78	0.00	371.00	0.00	179.28	36981.54	0.00	112.18	59620.16
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2171.34
051	0.00	0.00	0.00	34.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.04	0.00	0.00	0.00	0.00	0.00	625465.95
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20948.93
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527212.41
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.64	364.87	0.00	0.00	0.00	0.00	1438.51
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1044.86	0.00	0.00	0.00	83433.82
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1739.39	0.00	0.00	0.00	10925.19
800	1422.49	0.00	14174.50	387722.68	444.41	0.00	6641.92	0.00	0.00	11858.74	406.00	0.00	100048.98	53546.32	150222.15	744745.11	0.00	41325.53	2415193.70
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.09
	3070.25	**0.00**	**14224.50**	**388917.85**	**493.70**	**0.00**	**6641.92**	**0.00**	**0.00**	**19494.48**	**7680.78**	**0.00**	**101856.66**	**53911.19**	**153185.68**	**781726.65**	**0.00**	**42714.97**	**3844985.56**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.40
01 - Civil -															
101	Subscriptions and Contributions	118990.51	466.12	0.00	1704.36	127.71	1114.00	160.66	8015.03	257.46	1299.20	1570.80	1202.43	-	315.25
106	Pensionary Charges in Respect of High Court Judges Recovered from the State Governments	11399.99	0.00	0.00	0.00	5.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
500	Receipt Awaiting Transfer to Other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	2801.60	54.23	0.00	15.14	0.00	0.00	3.33	216.51	7.01	4645.10	1505.70	0.00	-	276.46
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Civil -		**133192.10**	**520.35**	**0.00**	**1719.50**	**133.24**	**1114.00**	**163.99**	**8231.54**	**264.47**	**5944.30**	**3076.50**	**1202.43**	**-**	**591.71**
02 - Defence -															
101	Army	857.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Air Force	211.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Defence -		**1068.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 0071 : Receipts from Contributions and Recoveries towards Pension and Other Retirement Benefits		**134261.05**	**520.35**	**0.00**	**1719.50**	**133.24**	**1114.00**	**163.99**	**8231.54**	**264.47**	**5944.30**	**3076.50**	**1202.43**	**-**	**599.11**

No.93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40
101	10313.58	10703.53	4064.34	3447.01	57.09	97.01	131.11	6.75	749.40	12188.24	3642.16	1592.70	3966.16	531.99	51.41	25878.87	5182.19	131.08	217958.15
106	0.00	0.00	7.37	0.00	0.00	0.00	0.00	0.00	78.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11490.99
500	0.00	0.00	173388.07	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173390.82
800	291.24	30.21	3730.73	7864.72	0.00	2.14	384.50	76.68	785.08	0.00	785.95	0.00	-1.29	0.00	8.73	12547.75	244108.06	183.00	280322.58
900	-0.75	-2.61	-168228.48	-0.79	0.00	0.00	0.00	0.00	0.00	0.00	-0.59	0.00	0.00	0.00	0.00	-11.58	0.00	0.00	-168244.80
	10604.07	**10731.13**	**12962.03**	**11313.69**	**57.09**	**99.15**	**515.61**	**83.43**	**1612.58**	**12188.24**	**4427.52**	**1592.70**	**3964.87**	**531.99**	**60.14**	**38415.04**	**249290.25**	**314.08**	**514917.74**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.84
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.11
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1068.95**
	10604.07	**10731.13**	**12962.03**	**11313.69**	**57.09**	**99.15**	**515.61**	**83.43**	**1612.58**	**12188.24**	**4427.52**	**1592.70**	**3964.87**	**531.99**	**60.14**	**38415.04**	**249290.25**	**314.08**	**515994.09**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Civil -															
101	Superannuation and Retirement Allowances	3192136.96	44872.51	0.00	879066.84	50457.14	536470.94	1184183.90	349350.36	60773.04	1124638.76	529104.65	323242.50	-	381531.65
102	Commuted Value of Pensions	534717.30	13452.55	0.00	135106.92	7984.47	648.52	101766.44	3316.10	16578.48	141120.88	93791.14	25007.46	-	35806.08
103	Compassionate Allowance	0.00	0.00	0.00	2070.32	0.00	0.00	0.00	13.13	0.00	0.00	0.00	0.00	-	0.00
104	Gratuities	645378.64	12746.22	0.00	139394.31	9425.49	142456.53	135832.72	67033.96	16298.23	221602.90	109173.42	49737.02	-	61820.83
105	Family Pensions	857255.84	13455.52	0.00	308547.57	13758.63	116915.92	115863.37	108776.97	12731.55	196095.43	77523.62	64976.24	-	24651.27
106	Pensionary Charges in respect of High Court Judges	23922.34	0.00	0.00	0.00	0.00	0.00	117.04	45.73	0.00	1040.92	658.26	0.00	-	43.55
107	Contribution to Pensions and Gratuities	112.79	0.00	0.00	87.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Contributions to Provident Funds	665.12	1.58	0.00	0.00	0.00	0.00	0.00	1.34	1.40	3.82	0.00	0.00	-	0.00
109	Pensions to Employees of State Aided Educational Institutions	9.13	0.00	0.00	44284.72	0.00	0.00	0.00	0.00	23881.29	0.00	0.00	0.00	-	0.00
110	Pensions of Employees of Local Bodies	0.00	0.00	0.00	30293.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	Pensions to Legislatures	7051.12	278.61	252.98	2861.43	1199.30	688.61	2402.95	1505.72	834.08	0.00	3622.76	2110.42	-	459.97
114	Pensions and other Retirement Benefits of President of India.	228.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
115	Leave Encashment Benefits	226858.11	4772.18	0.00	88214.52	0.00	88789.48	90190.34	25295.20	0.00	0.00	0.00	37240.22	-	46519.46
116	Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees	702.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
117	Government Contribution for defined Contribution Pension Scheme	586455.81	8774.48	0.00	97166.31	5406.27	74932.42	81658.41	105720.96	0.00	81452.77	69420.29	46660.69	-	49626.87
118	Medical Treatment of CGHS Pensioners	261722.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
120	Pensionary charges in respect of Retirees/Deceased Employees of Government of NCT Delhi	278913.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Pensions	77.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.48	0.00	0.00	0.00	-	0.00
797	Transfer to Pension Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	23.26	0.00	12734.57	0.00	0.00	0.00	538.48	0.00	304.51	0.00	0.00	-	0.00
902	Deduct Amount met from DCPS	-0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
910	Deduct-Transferred to M.H.2701, 2702 and 2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of overpayments	-1771.49	-145.67	0.00	-1503.17	0.00	0.00	-977.33	0.00	-48.00	-0.93	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	191.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101	1082332.81	864978.06	747976.43	1276456.35	94009.54	55421.74	62693.62	78514.49	547216.29	648705.27	956589.75	31768.59	1416781.88	603992.06	131433.75	1461511.65	155183.06	626699.69	19498094.28
102	201837.27	226718.90	8117.37	199155.41	6115.40	6857.91	17382.95	34017.98	135295.49	21992.85	231488.25	16729.53	186858.96	89780.72	34099.57	303764.31	64340.44	49400.25	2943249.90
103	783.34	98.54	71.50	3896.37	0.00	0.00	20.00	0.00	7.50	0.00	0.00	0.00	8.38	1045.03	0.00	20.15	0.00	5.21	8039.47
104	178985.08	167967.87	104006.56	331064.88	21274.73	14279.37	23394.65	32007.80	91276.13	65630.33	262531.62	15643.73	199454.68	94819.47	34527.51	316210.26	65476.82	72497.41	3701949.17
105	153064.97	226383.96	214908.77	349457.57	17922.05	22676.00	21041.95	31876.46	140489.28	140346.60	253418.26	9361.56	368011.50	218961.43	36342.54	424587.17	103714.62	167071.28	4810187.90
106	0.00	1136.79	158.09	5039.35	0.00	0.00	0.00	0.00	58.94	0.00	155.67	107.21	305.54	0.00	23.00	0.00	0.00	731.64	33544.07
107	0.00	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.63	53.98	0.00	0.00	0.00	0.00	266.85
108	0.00	2.72	2.56	1.43	0.00	0.00	0.00	0.00	0.00	0.00	12.47	0.00	126.19	0.00	0.00	0.00	0.00	0.04	818.67
109	2161.77	318066.77	0.00	471102.26	0.00	0.00	0.00	0.00	363491.35	18275.75	0.00	0.00	391941.97	34396.71	0.00	1486786.20	77592.80	685713.71	3917704.43
110	37636.53	0.00	0.00	11330.52	881.85	0.00	150.82	0.00	0.00	0.00	56625.43	0.00	0.00	17143.26	0.00	0.00	0.00	66208.22	220270.55
111	2303.37	1850.82	2864.20	7435.29	423.07	0.00	706.74	0.00	2578.01	1631.58	3152.36	272.69	3215.69	1788.20	432.73	6888.64	759.23	1002.50	60573.07
114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.18
115	70510.16	54874.02	35561.80	119259.77	15165.31	8113.90	12972.18	0.00	87904.38	62011.34	113833.38	9468.13	162502.35	51661.42	0.00	197235.77	26904.20	59262.68	1695120.30
116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.48
117	118721.17	41623.91	91670.75	0.00	18054.89	5197.80	3286.42	4674.02	59297.87	70768.99	195480.50	7741.89	259754.59	58632.08	199.98	347856.63	50137.47	457.23	2540831.47
118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261722.82
119	395.66	92.14	0.00	0.00	0.00	0.00	9.10	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	497.18
120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278913.63
200	346.09	545.83	10.44	5.66	0.00	609.02	1591.89	0.00	0.00	0.00	2695.02	0.00	0.00	0.00	0.00	376819.50	126.11	276.87	383371.90
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00
800	0.00	2408.41	0.00	3.63	0.00	0.00	0.00	0.00	0.00	0.00	148.44	0.00	31207.35	11881.33	0.00	38665.20	6457.10	17648.44	122020.72
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.23
910	0.00	0.00	0.00	-20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.10
911	-8675.56	-322.62	0.00	-65.66	0.00	0.00	0.00	0.00	-275.66	0.00	0.00	-35.15	-2.11	-780.60	0.00	0.00	0.00	-728.46	-15332.41
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.22

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Total 01 : Civil -	**6614436.54**	**98231.24**	**252.98**	**1738516.62**	**88231.30**	**960902.42**	**1711037.84**	**663797.95**	**131317.55**	**1766259.06**	**883294.14**	**548974.55**	**-**	**600459.68**
	02 - Defence -														
101	Army	9895240.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Navy	686390.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Air Force	1199393.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Defence -	**11781024.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2071 :Expenditure on Pension and other retirement benefits	**18395460.87**	**98231.24**	**252.98**	**1738516.62**	**88231.30**	**960902.42**	**1711037.84**	**663797.95**	**131317.55**	**1766259.06**	**883294.14**	**548974.55**	**-**	**600459.68**

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total - 01	**1840402.66**	**1906429.43**	**1205348.47**	**2774122.73**	**173846.84**	**113155.74**	**143250.32**	**181090.75**	**1427339.58**	**1029362.71**	**2076131.15**	**91058.18**	**3020176.88**	**1183375.09**	**237059.08**	**4960345.48**	**550691.85**	**1746246.71**	**40465145.52**
02																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9895240.25
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686390.66
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1199393.42
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11781024.33**
	1840402.66	**1906429.43**	**1205348.47**	**2774122.73**	**173846.84**	**113155.74**	**143250.32**	**181090.75**	**1427339.58**	**1029362.71**	**2076131.15**	**91058.18**	**3020176.88**	**1183375.09**	**237059.08**	**4960345.48**	**550691.85**	**1746246.71**	**52246169.85**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Unclaimed Deposits	15501.99	641.76	0.00	2057.29	0.00	12.78	0.00	656.61	0.00	8068.88	221.82	236.95	-	0.00
102	Pre-partition Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	State Lotteries	0.00	0.00	0.00	0.00	1252.14	0.00	0.03	0.00	2615.23	0.00	0.00	0.00	-	0.00
104	Unclaimed and Inpaid Dividends, Deposits and Debentures etc. of Investors in Companies	188721.28	0.00	0.00	0.00	0.00	0.10	0.26	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Sale of Land and Property	107.37	0.00	0.00	73.10	0.00	0.00	46.44	0.00	0.00	0.00	5.60	0.01	-	11767.73
106	Receipts from Properties acquired under Chapter XX-A of Income Tax Act,1961	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Canteen Stores Department	1781201.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.16
108	Guarantee Fees	107061.60	0.00	0.00	0.39	0.00	0.00	312.50	3471.23	0.00	34.18	9873.71	0.00	-	0.00
791	Gain by Exchange	13772.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	17943.25	3022.48	0.00	13627.32	26.29	70.79	4.39	331.03	51.61	1968.44	2.27	279.94	-	977.62
900	Deduct- Refunds	-531.72	-1.35	0.00	0.00	0.00	-101.30	0.00	-410.48	0.00	-2120.17	-3807.06	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	14.46
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1218.88
Total 0075 : Receipts from Miscellaneous General Services		**2123777.40**	**3662.89**	**0.00**	**15758.10**	**1278.43**	**-17.63**	**367.22**	**4048.39**	**2666.84**	**7951.33**	**6296.34**	**516.90**	**-**	**13978.85**

No.94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	20037.58	8880.24	31160.19	9626.46	105.41	5.13	0.00	9.39	5775.02	2888.66	9062.11	0.00	2435.59	81.82	0.00	46316.62	0.00	10522.13	174304.43
102	0.00	0.00	4.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76
103	0.00	997366.55	0.00	2213.57	0.00	0.00	648.56	1993.47	0.00	9739.85	0.00	4010.40	0.00	0.00	0.00	0.00	0.00	124848.64	1144688.44
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188721.64
105	0.00	3.38	0.65	0.67	0.00	0.00	0.00	0.00	1.78	0.00	3599.73	0.00	13.41	41559.42	1107.11	18875.23	0.00	0.15	77161.78
106	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.75
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.62	0.00	0.00	1781248.15
108	20521.07	15079.72	202.95	248.58	0.00	0.00	0.00	0.00	1492.02	4613.48	58629.61	0.00	27861.21	0.00	246.75	0.00	445.17	396.00	250490.17
791	0.00	0.00	0.00	14.49	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13787.05
800	56.89	13.09	3117.45	25440.60	10007.82	554.09	33.80	215.57	33879.94	260772.19	21875.28	130.03	59823.20	176448.28	690.08	7145419.54	1281.79	19095.64	7797160.71
900	-4917.46	-698.26	-712.21	-546.55	0.00	0.00	0.00	0.00	0.00	-3627.18	-1616.45	0.00	-617.21	-2157.33	0.00	-6303.97	-17.29	-2.65	-28188.64
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.46
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1218.88
	35698.08	**1020644.72**	**33774.94**	**36997.82**	**10113.23**	**559.22**	**682.36**	**2218.43**	**41148.76**	**274387.00**	**91550.58**	**4140.43**	**89516.20**	**215932.19**	**2043.94**	**7204354.04**	**1709.67**	**154859.91**	**11400616.58**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Pensions in lieu of resumed Jagirs, Lands, Territories etc.	1.14	0.00	0.00	33.10	0.00	0.00	0.00	0.00	0.00	71.26	27.00	0.00	-	0.00
102	Pre-partition Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	State Lotteries	0.00	0.00	0.00	0.00	156.55	0.00	0.00	0.00	113.81	0.00	0.00	0.00	-	0.00
104	Pensions and Awards in consideration of distinguished Services	0.00	0.00	83.44	0.00	0.00	649.54	0.00	0.00	0.00	0.00	0.00	23.61	-	0.00
108	Canteen Stores Department	1934190.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
791	Loss by Exchange	60.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	202.15
795	Irrecovereble Loans Written off	0.00	0.00	0.00	4.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfers to /from Reserve Funds and Deposit Accounts	60000.00	0.00	0.00	0.00	50.00	271.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	136.66	192.66	883.51	0.00	0.06	57118.63	0.00	24.00	3252.58	3685.79	14914.94	2365.04	-	0.00
902	Deduct - Amount Met from Gujarat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-2105.36	-0.87	0.00	0.00	0.00	-12106.17	-1367.75	0.00	0.00	-0.80	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**1992283.43**	**191.79**	**966.95**	**37.31**	**206.61**	**45933.00**	**-1367.75**	**24.00**	**3366.39**	**3756.25**	**14941.94**	**2388.65**	**0.00**	**202.15**
	Total 2075: Expenditure on Miscellaneous General Services	**1992283.43**	**191.79**	**966.95**	**37.31**	**206.61**	**45933.00**	**-1367.75**	**24.00**	**3366.39**	**3756.25**	**14941.94**	**2388.65**	**-**	**202.15**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	12263.29	0.00	0.00	5.95	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	16.44	0.00	0.00	0.00	0.00	12418.44
102	0.00	0.00	30.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.44
103	0.00	847537.49	0.00	7150.87	0.00	119.13	319.89	360.49	0.00	6918.26	0.00	239.48	0.00	0.00	0.00	0.00	0.00	97991.07	960907.04
104	0.00	1.15	4.36	0.00	0.00	0.00	0.00	0.00	0.00	25.86	302.04	18.65	686.00	7.55	0.00	2054.53	0.00	12.89	3869.62
108	0.00	0.00	0.00	1828.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1936018.43
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130929.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130929.26
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.84
791	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.00
795	0.00	29.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.72	0.00	0.00	0.00	0.00	39.58
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.67
797	0.00	0.00	0.00	13658.00	0.00	582.00	0.00	0.00	0.00	0.00	58686.43	1200.00	27861.21	0.00	446.75	0.00	0.00	0.00	162755.39
800	45.00	247770.66	2572.66	186.94	0.00	0.00	0.00	253.74	101202.72	348.16	163.09	1857.13	26110.63	0.00	0.49	2042.70	0.00	7772.80	472900.59
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-942.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-942.02
911	-1.34	-236304.08	0.00	0.00	0.00	-296.92	0.00	0.00	-13.38	0.00	0.00	0.00	-24.79	-1634.06	0.00	-11046.36	0.00	-0.10	-264901.98
Total 00	**12306.95**	**859034.87**	**2607.46**	**22830.05**	**0.00**	**404.21**	**319.89**	**614.23**	**100253.83**	**138221.80**	**59151.56**	**3315.26**	**54633.05**	**-1604.35**	**447.24**	**-6949.13**	**0.00**	**105776.66**	**3414294.3**
	12306.95	**859034.87**	**2607.46**	**22830.05**	**0.00**	**404.21**	**319.89**	**614.23**	**100253.83**	**138221.80**	**59151.56**	**3315.26**	**54633.05**	**-1604.35**	**447.24**	**-6949.13**	**0.00**	**105776.66**	**3414294.30**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
107	Canteen Stores Departments	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Acquisition of immovable property under Chapter XX-C of Income Tax Act,1961	-2784.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22500.00	14.00	0.00	0.00	-	0.00
Total 4075: Capital Outlay on Miscellaneous General Services (During the Year 2019-20)		**-2717.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22500.00**	**14.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2784.74
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22514.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19796.26**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
107	Canteen Stores Departments	7492.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Payment to the Government of United Kingdom for the Purchase of sterling ANNUITIES	12820.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Equated payments of Sterling Pensions recovered from other Deparments/State Govts	-12221.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	600.00	0.00	0.00	-	0.00
201	Payment to Pakistan for Unique Institutions	247.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Bombay Land Scheme	231.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Acquisition of immovable property under Chapter XX-C of Income Tax Act,1961	-37459.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	No Sub Major Head	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	1347.65	0.00	0.00	0.00	9.54	0.00	0.20	0.00	252385.98	11709.67	0.00	0.00	-	0.00
911	. Deduct?Recoveries of Overpayments	-4.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4075: Capital Outlay on Miscellaneous General Services (Up to the Year 2019-20)		**-27546.00**	**0.00**	**0.00**	**0.00**	**9.54**	**0.00**	**0.20**	**0.00**	**252890.98**	**12309.67**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7492.64
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12820.72
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12221.45
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400376.62	0.00	0.00	401481.62
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.26
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.12
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37459.18
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481500.00	0.00	0.00	481500.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.46	0.00	0.00	0.00	265554.50
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.76
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.46**	**881876.62**	**0.00**	**0.00**	**1119642.47**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sectors and other Undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	3600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	3600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	44.73	0.00	0.00	0.00	17500.16	215.00	1151.28	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	44.73	0.00	0.00	0.00	7500.16	215.00	1151.28	0.00	0.00	-	0.00
	Total 6075 : Loans for Miscellaneous General Services														
	Balance 1st April, 2019	**0.00**	**0.00**	**0.00**	**3644.73**	**0.00**	**0.00**	**0.00**	**17500.16**	**215.00**	**1151.28**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**0.00**	**0.00**	**0.00**	**3644.73**	**0.00**	**0.00**	**0.00**	**7500.16**	**215.00**	**1151.28**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15698.65	0.00	0.00	19298.65
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	0.00	0.00	30000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45698.65	0.00	0.00	49298.65
800																			
	0.00	193.66	130435.60	0.00	0.00	0.00	0.00	0.00	210000.00	0.00	0.00	0.00	0.00	3981.96	0.00	169234.01	1946.99	0.00	534703.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70000.00	0.00	0.00	0.00	0.00	9309.03	0.00	712.48	0.00	0.00	80021.51
	0.00	0.00	135.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.36	0.00	0.00	10388.37
	0.00	193.66	130300.59	0.00	0.00	0.00	0.00	0.00	280000.00	0.00	0.00	0.00	0.00	13290.99	0.00	169693.13	1946.99	0.00	604336.53
	0.00	**193.66**	**130435.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3981.96**	**0.00**	**184932.66**	**1946.99**	**0.00**	**554002.04**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9309.03**	**0.00**	**30712.48**	**0.00**	**0.00**	**110021.51**
	0.00	**0.00**	**135.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.36**	**0.00**	**0.00**	**10388.37**
	0.00	**193.66**	**130300.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13290.99**	**0.00**	**215391.78**	**1946.99**	**0.00**	**653635.18**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
913	Recoveries of unspent balance of Grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	13881.86
01 - General Education -															
101	Elementary Education	16.73	1.46	339.96	240.06	199.41	110.66	755.34	3.04	1.34	122839.38	26085.09	19551.95	-	230.73
102	Secondary Education	377.21	0.71	763.20	13518.12	405.21	151.32	272.99	57.21	39.58	1555.35	16618.48	2704.80	-	113.84
103	University and Higher Education	660.05	47.41	0.00	238.74	43.51	5256.30	6.39	332.88	806.07	12480.33	281.47	1046.07	-	7.78
104	Adult Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	9.54	1.08	-	0.00
105	Languages Development	0.00	0.00	0.00	48.96	0.00	0.00	0.36	0.00	0.00	0.00	0.00	2.22	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600	General	190.96	197.01	0.00	4.85	0.00	12.04	148.82	657.10	0.00	1481.41	6.16	41.37	-	27.79
800	Other Receipts	815.70	0.00	88.01	0.00	0.00	0.00	0.00	225.91	15.66	0.00	0.00	0.00	-	4.94
900	Deduct- Refunds	0.00	-50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15	-0.79	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	31756.36
Total 01 : General Education -		**2060.65**	**196.59**	**1191.17**	**14050.73**	**648.13**	**5530.32**	**1183.90**	**1276.16**	**862.65**	**138356.32**	**42999.95**	**23347.49**	**-**	**32141.44**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13881.86
101	300.06	13.62	0.00	15563.13	45.95	5.71	3.10	5472.64	545.86	80.99	1899.73	77.10	80714.79	25352.66	3.33	4948.93	16210.89	111.79	321725.43
102	9822.73	12825.62	0.00	649.54	14.59	23.31	7.78	4.76	259.68	11750.33	1767.50	79.20	88010.24	10363.50	20.90	28936.45	1937.60	175.05	203226.80
103	2800.17	5078.00	490.32	326.31	109.51	39.33	137.71	0.00	370.21	341.44	4628.70	3.96	348.17	195.06	4.03	1335.54	482.42	3911.91	41809.79
104	1.90	0.00	0.00	21.13	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	35.79
105	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.76	78.26	0.00	0.00	5.29	0.08	0.00	0.00	0.00	0.00	136.28
501	0.00	0.00	0.00	178.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.66
600	0.00	0.00	3198.76	430.89	0.00	2.32	6.02	622.72	228.64	43.24	38.96	0.00	28.69	257.14	0.00	228.61	1.37	0.00	7854.87
800	0.00	0.00	202137.87	13313.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.73	0.00	421.53	73.31	398.79	217505.46
900	-13.19	0.00	-20.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	0.00	0.00	0.00	-1.94	0.00	0.00	-87.63
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31756.36
	12911.67	**17917.59**	**205806.10**	**30482.67**	**170.05**	**70.67**	**154.61**	**6100.12**	**1405.15**	**12296.36**	**8334.18**	**160.26**	**169107.18**	**36179.17**	**28.28**	**35869.12**	**18705.59**	**4597.54**	**824141.81**

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
02 - Technical Education -															
101	Tuitions and Other Fees	592.45	1.43	750.94	582.68	0.00	183.43	17.19	132.09	1368.68	950.22	1014.45	451.36	-	740.18
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600	General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	59.25	10.78	99.72	26.26	0.00	48.88	3.81	13.01	75.97	340.25	498.49	39.10	-	83.00
801	Interest or other earnings from Grantee on unspent balances	320.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.24	0.00	-2.39	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	2.67
Total 02 : Technical Education -		**971.78**	**12.21**	**850.66**	**608.94**	**0.00**	**232.31**	**21.00**	**138.86**	**1444.65**	**1288.08**	**1512.94**	**490.46**	**-**	**825.85**
03 - Sports and Youth Services -															
101	Physical Education-Sports and Youth Welfare	1.15	0.00	0.00	4.78	0.00	0.00	0.04	3.04	0.00	83.05	181.09	5.72	-	2.51
800	Other Receipts	264.82	3.27	484.67	0.00	0.00	42.84	68.40	27.59	72.55	5658.47	829.69	0.00	-	0.43
900	Deduct- Refunds	-1.20	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	-0.48	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.37
Total 03 : Sports and Youth Services -		**264.77**	**3.27**	**484.67**	**4.78**	**0.00**	**42.84**	**68.44**	**28.13**	**72.55**	**5741.04**	**1010.78**	**5.72**	**-**	**3.31**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	4340.25	1183.04	60.69	2702.56	18.45	7.86	76.96	0.00	533.96	459.81	95.05	0.00	8365.86	369.97	62.21	3582.42	677.52	393.86	29715.57
501	0.00	0.00	0.00	321.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.54	0.00	0.00	0.00	0.00	0.00	1317.95
600	0.00	0.00	0.00	11.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.39
800	759.42	3192.15	0.00	1050.84	0.00	9.92	3.09	23.15	504.94	433.54	3225.54	0.00	434.46	69.79	12.26	2966.61	209.09	10.51	14203.83
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.08
900	-1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.03
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.67
	5098.27	**4375.19**	**60.69**	**4086.20**	**18.45**	**17.78**	**80.05**	**23.15**	**1038.90**	**893.35**	**3320.59**	**0.00**	**9796.86**	**439.76**	**74.47**	**6549.03**	**886.61**	**404.37**	**45561.46**
101	0.00	3.51	0.00	0.00	0.00	0.00	2.50	0.00	0.00	9.54	0.00	0.00	39.33	0.42	0.00	89.59	156.41	0.00	582.68
800	164.28	261.69	65.01	413.06	2.55	0.04	3.43	0.95	74.76	1071.19	0.00	21.97	0.74	0.00	0.12	30.04	0.00	1250.09	10812.65
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.18
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37
	164.28	**265.20**	**65.01**	**413.06**	**2.55**	**0.04**	**5.93**	**0.95**	**74.76**	**1080.73**	**0.00**	**21.97**	**40.07**	**0.42**	**0.12**	**119.63**	**156.41**	**1250.09**	**11391.52**

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
04 - Art and Culture -															
101	Archives and Museums	65.75	0.00	0.00	0.00	0.00	0.00	24.26	0.02	28.09	157.37	72.64	0.10	-	2.88
102	Public Libraries	0.59	0.32	0.00	2.21	0.00	2.23	0.00	0.00	5.54	13.29	15.75	0.60	-	0.00
103	Receipts from Cinematograph Films Rules	1780.56	0.19	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.67	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	34024.18	25.38	153.40	66.32	0.00	60.18	415.66	39.67	113.98	20241.23	182.11	14.47	-	0.09
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	15.11
Total 04 : Art and Culture -		**35871.08**	**25.89**	**153.40**	**68.53**	**0.00**	**62.41**	**439.92**	**39.92**	**147.61**	**20412.56**	**270.50**	**15.17**	**-**	**18.08**
60 - Technical Education															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Technical Education		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 0202 : Receipts from Education, Sports, Art and Culture		**39168.28**	**237.96**	**2679.90**	**14732.98**	**648.13**	**5867.88**	**1713.26**	**1483.07**	**2527.46**	**165798.00**	**45794.17**	**23858.84**	**-**	**46870.54**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	24.36	916.36	33.58	32.78	3.18	0.00	0.90	0.00	3.63	615.35	115.41	0.00	126.30	12.16	0.00	92.07	0.04	0.00	2327.23
102	15.69	26.85	0.00	16.77	0.00	7.73	0.28	0.00	0.00	15.46	1.18	1.08	60.92	0.24	0.53	0.00	0.00	0.00	187.26
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1781.65
501	0.00	0.00	0.00	27.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.03
800	115.21	266.91	0.00	6118.51	11.49	0.00	14.78	79.34	133.97	4720.41	6142.10	171.40	164.19	54.27	1.99	5391.15	134.72	13.96	78871.07
900	0.00	0.00	0.00	-4.19	0.00	0.00	0.00	0.00	0.00	0.00	-3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.39
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.11
	155.26	**1210.12**	**33.58**	**6190.90**	**14.67**	**7.73**	**15.96**	**79.34**	**137.60**	**5351.22**	**6255.49**	**172.48**	**351.41**	**66.67**	**2.52**	**5483.22**	**134.76**	**13.96**	**83201.96**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.18
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**
	18329.48	**23768.10**	**205965.38**	**41172.83**	**205.72**	**96.22**	**256.55**	**6203.56**	**2656.41**	**19621.66**	**17910.26**	**354.71**	**179295.70**	**36686.02**	**105.39**	**48021.00**	**19883.37**	**6265.96**	**978178.79**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Elementary Education -															
001	Direction and Administration	31090.88	0.00	0.00	100.00	59429.41	687.13	1769.26	18547.49	0.00	1199.23	7320.01	1870.73	-	229.71
053	Maintenance of Buildings	0.00	0.00	0.00	0.00	0.00	0.00	10.77	0.00	0.00	1520.00	2008.29	0.00	-	0.00
101	Government Primary Schools	35934.35	921.69	19532.28	17931.23	0.00	505876.22	384800.23	359793.57	0.00	0.00	612749.74	249014.62	-	329245.82
102	Assistance to Non-Government Primary Schools	436.32	0.00	0.00	36926.20	0.00	10273.41	2183.24	6468.02	0.00	0.00	1881.21	14.13	-	21924.93
103	Assistance to Local Bodies for Primary Education	50.00	0.00	144438.00	721381.88	0.00	20028.35	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Inspection	0.00	0.00	0.00	0.00	0.00	9040.55	-0.45	0.00	1057.54	2559.00	0.00	7066.99	-	5683.20
105	Non - Formal Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.55	0.00	0.00	0.00	0.00	-	957.38
106	Teachers and other Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19997.56	1447068.81	0.00	0.00	-	0.00
107	Teachers Training	1130.65	0.00	1187.86	0.00	0.00	141.07	-0.01	480.28	89.71	2844.77	0.00	1600.33	-	1612.03
108	Text Books	0.00	1191.92	0.00	0.00	0.00	1716.00	0.00	2379.91	0.00	0.00	1168.71	0.00	-	0.00
109	Scholarships and Incentives	0.00	3.61	0.00	482597.10	0.00	2500.00	20775.92	1006.78	0.00	0.00	5211.97	0.00	-	0.00
110	Examinations	0.00	0.00	0.00	0.00	0.00	221.96	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	Sarva Siksha Abhiyan	0.00	0.00	0.00	0.00	0.00	0.00	931004.95	69987.12	0.00	9533.00	36424.50	26543.25	-	108097.20
112	National Programme of Nutrional Support to Primary Education	1925.58	0.00	12599.24	46585.50	0.00	0.00	157377.76	19009.32	0.00	0.00	27031.32	0.00	-	46639.72
113	Samagra Shiksha	14012.06	0.00	42767.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Local Bodies,Corporations etc.	0.00	0.00	0.00	0.00	0.00	0.00	2603.01	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	2546.83	3900.00	0.00	0.00	0.00	0.00	-	0.00
193	Assistance to Nagar Panchayats/ Notified Area Committee	0.00	0.00	0.00	0.00	0.00	0.00	2810.93	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	120210.34	7175.33	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	2573.12	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	514.57	423.98	1764.16	121839.68	0.00	21.99	145573.07	72667.69	0.00	0.00	19086.59	14509.51	-	41726.70
792	Irrecoverable loans written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.76	0.00	-	0.00
793	Special Central Assistance for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19012.22	0.00	-	0.00
794	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	15217.33	565.68	808.56	295.57	57.61	0.00	670.48	0.00	8812.38	0.00	690.67	74125.93	1.79	6197.66	498.07	144.93	230330.51
053	4099.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7638.32
101	0.00	226751.43	1829257.76	0.00	31700.34	38081.84	53457.29	55264.42	620374.09	264792.01	30306.19	26464.93	1069917.92	47208.76	0.00	1576.13	243574.99	448.05	7054975.90
102	49997.72	419414.83	50491.39	4553.99	3439.61	88084.79	3741.00	0.00	16019.11	715.31	0.00	0.00	307622.15	7005.93	913.49	3217200.20	28301.13	718882.62	4996490.73
103	0.00	0.00	0.00	547301.17	0.00	0.00	0.00	0.00	0.00	0.00	6655.00	0.00	511.80	359017.31	0.00	0.00	0.00	0.00	1799383.51
104	0.00	9563.86	0.00	1282.96	663.15	4550.19	806.55	0.00	14761.81	3381.27	496.19	0.00	21631.35	0.00	21.56	16056.16	4896.86	7347.32	110866.06
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.36	0.00	0.00	63.64	0.00	0.00	0.00	0.00	387.91	0.00	0.00	1587.84
106	0.00	0.00	0.00	92525.97	0.00	7.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9524.50	20.00	26.95	0.00	1569170.84
107	3109.90	2848.61	104.48	8952.57	5.85	0.00	0.00	0.00	0.00	0.00	0.00	793.88	0.00	0.00	15.23	0.00	0.00	2376.60	27293.81
108	0.00	0.00	549.44	0.00	3.59	0.00	0.00	200.00	2398.12	0.00	0.00	725.00	6305.84	0.00	0.00	0.00	0.00	15280.71	31919.24
109	53807.98	0.00	0.00	0.00	2.10	0.00	0.00	14.47	393.54	54.94	2005.64	0.00	0.00	0.00	0.00	0.00	0.00	2454.28	570828.33
110	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	0.00	74.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	300.02
111	31880.25	23528.23	0.00	0.00	22925.84	0.00	0.00	9868.26	0.00	0.00	632018.69	0.00	0.00	0.00	0.00	464013.63	0.00	535.11	2366360.03
112	0.00	36665.58	0.00	0.00	1752.70	0.00	2444.92	4020.29	43134.75	10378.92	80695.42	0.00	0.00	0.00	0.00	155688.58	0.00	120386.04	766335.64
113	0.00	0.00	0.00	0.00	0.00	0.00	15735.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167660.07	240175.24
191	0.00	4.09	0.00	8561.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11168.81
192	0.00	18.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6464.87
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2810.93
196	181960.51	28.81	0.00	2325557.35	0.00	0.00	0.00	0.00	0.00	0.00	3466.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2511013.46
197	1128728.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369231.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1625345.91
198	0.00	42.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14634.12	0.00	0.00	0.00	0.00	0.00	0.00	17249.96
789	0.00	0.00	0.00	30556.78	0.00	0.00	0.00	0.00	58632.79	62426.85	37008.44	0.00	1080.42	23293.08	22.92	207371.33	0.00	122568.54	961089.09
792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.76
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52356.47	0.00	0.00	0.00	0.00	0.00	71368.69
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3833.05	0.00	0.00	0.00	0.00	0.00	3833.05

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	Tribal Area Sub-plan	5845.49	0.00	0.00	41059.85	0.00	3.00	13036.79	296828.21	0.00	39150.34	0.00	11918.72	-	83937.26
797	Transfer to /from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	-	0.00
800	Other Expenditure	2007.81	26512.62	0.00	378.09	61213.24	280435.02	0.00	0.00	18746.54	16693.24	8737.12	10464.30	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-52.96	-3.57	0.00	-98.81	0.00	-11758.27	-5194.60	0.00	-8.31	-8.80	0.00	0.00	-	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Elementary Education -	**92894.75**	**29050.25**	**222288.85**	**1468700.70**	**120642.65**	**819186.43**	**1782081.16**	**858272.27**	**39883.04**	**1523559.59**	**740639.44**	**323002.58**	**-**	**640053.95**
	02 - Secondary Education -														
001	Direction and Administration	6230.93	0.00	14.90	0.00	0.00	988.64	17954.86	0.00	0.00	8275.07	14568.50	1666.94	-	226.29
004	Research and Training	27605.00	22.99	0.00	3445.84	0.00	0.00	0.00	0.00	0.00	0.00	978.05	0.00	-	0.00
052	Equipments	0.00	0.00	171.41	0.00	0.00	0.00	997.00	0.00	0.00	0.00	0.00	0.00	-	0.00
053	Maintenance of Buildings	44.49	0.00	6133.58	9993.74	0.00	783.87	0.00	0.00	0.00	0.00	5701.57	0.00	-	0.00
101	Inspection	928.97	940.62	2547.87	0.00	0.00	3150.48	-0.11	0.00	0.00	0.00	0.00	1795.08	-	2373.21
103	Non - Formal Education	0.00	0.00	530.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Teachers and other Services	0.00	0.00	0.24	0.00	0.00	19.42	0.00	94.13	0.00	0.00	0.00	0.00	-	0.00
105	Teachers Training	568.36	19.16	4104.54	1799.45	0.00	0.00	0.00	1390.06	0.00	105.79	6494.42	0.00	-	0.00
106	Text Books	218.16	0.00	13910.14	4037.77	0.00	0.00	0.00	2902.31	0.00	6870.00	0.00	0.00	-	0.00
107	Scholarships	23323.94	0.94	737.88	536.27	0.00	4.69	49496.50	0.00	47.02	0.00	3184.74	0.00	-	0.00
108	Examinations	0.00	0.00	2220.50	2764.91	10.00	0.00	0.00	37.88	0.00	0.00	14.00	0.00	-	0.00
109	Government Secondary Schools	41018.37	22261.18	586765.05	188840.64	27797.13	9358.94	94620.30	363472.95	8953.14	28970.76	347530.44	209988.18	-	78470.43
110	Assistance to Non-Goverment Secondary Schools	836516.46	3102.20	75376.87	48201.97	0.00	424203.88	18991.60	8638.14	75163.28	489897.80	5962.25	0.00	-	15930.91
113	Samagra Shiksha	2251.01	0.00	8556.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Local Bodies for Secondary Schools	0.00	0.00	0.00	578144.72	0.00	0.00	6641.79	0.00	0.00	16715.37	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	7312.25	3130.00	0.00	0.00	0.00	0.00	-	0.00
193	Assistance to Nagar Panchayats/Notified Area Committee	0.00	0.00	0.00	0.00	0.00	0.00	6490.27	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	573.51	0.00	0.00	0.00	0.00	0.00	66403.04	6055.55	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
199	Other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

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(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796	0.00	0.00	0.00	24276.90	0.00	0.00	0.00	0.00	75638.43	0.00	42272.50	0.00	2213.75	13334.33	96.91	11097.30	0.00	30578.89	691288.67
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00
800	50.00	400.00	0.00	21893.19	44.39	0.10	0.00	0.00	141745.37	0.00	26974.08	10813.33	62867.05	680.66	0.00	110088.21	0.00	39531.96	840276.32
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.00	0.00	0.00	0.00	0.00	1.06
911	-51138.02	-2222.69	0.00	0.00	0.00	-0.29	0.00	0.00	-374.89	0.00	-161.72	0.00	-973.59	-0.11	0.00	0.00	0.00	-16577.83	-88574.46
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
Total - 01	**1402495.92**	**717043.51**	**1895620.40**	**3066028.27**	**61349.73**	**131019.25**	**76243.17**	**69517.80**	**973393.60**	**341823.31**	**1239845.16**	**53431.26**	**1528057.94**	**524665.89**	**10596.40**	**4189697.11**	**277298.00**	**1211617.74**	**26430000.12**
02																			
001	12159.13	18243.44	3094.06	391.89	18.93	260.10	0.00	12595.56	994.74	5934.50	10815.73	3735.09	2590.57	6.19	0.00	5600.30	1683.42	12349.05	140398.83
004	0.00	0.00	0.00	0.00	0.00	0.00	893.88	3603.29	0.00	0.00	0.00	0.00	800.43	2989.74	0.00	0.00	1115.88	0.00	41455.10
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1168.41
053	3492.89	0.00	0.00	0.00	5.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.76	26373.78
101	0.00	5001.66	0.00	5054.14	0.00	862.17	485.82	13755.62	3005.23	0.00	5251.98	0.00	18290.24	0.00	13042.49	11173.23	5915.58	5254.59	98828.87
103	0.00	0.00	0.00	0.00	0.00	0.00	43.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.38	0.00	0.00	0.00	835.10
104	0.00	0.00	0.00	0.00	6.55	15.93	1.00	0.00	0.00	0.00	0.00	56260.80	0.00	0.00	112700.82	13.72	0.00	0.00	169112.61
105	0.00	384.67	2286.74	8585.46	61.03	219.88	176.28	0.00	3621.58	57.41	0.00	0.00	11524.19	839.25	6.72	0.00	22.58	163.10	42430.67
106	0.00	8597.51	7465.00	0.00	0.00	0.37	0.00	200.00	0.00	0.00	0.00	0.00	8907.67	14124.29	0.00	0.00	577.36	10429.35	78239.93
107	652.09	773.84	0.00	942.45	56.28	3.75	0.00	20.00	779.67	520.65	14131.66	0.00	264.85	217.45	116.58	545.20	24.00	173.12	96553.57
108	8782.22	2593.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12456.32	3233.98	0.00	19370.75	1561.38	0.00	53045.21
109	98713.67	278935.29	342274.77	941.15	26998.76	8281.48	21794.28	40110.56	217628.23	549504.05	1704203.11	80.99	1073244.51	106938.68	477.39	117233.33	347569.22	16528.72	6959505.70
110	61531.02	431175.53	0.00	2154302.09	1423.14	28696.10	11597.94	0.00	200277.67	24858.55	2782.00	0.00	339505.95	22831.60	7766.61	734560.11	43157.98	1431739.08	7498190.73
113	0.00	0.00	0.00	0.00	0.00	0.00	7098.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.60	8551.40	26515.86
191	0.00	4.87	8830.40	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334730.26	0.00	0.00	0.00	0.00	945122.41
192	0.00	19.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10462.17
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6490.27
196	227669.64	47.21	334985.81	79865.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715600.09
197	322442.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322442.59
199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.41	0.00	0.00	0.00	719.41

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
789	Special Component Plan for Scheduled Castes	106288.88	4.37	8241.34	23359.51	0.00	39.62	8505.16	65984.54	0.00	0.00	7761.66	7488.22	-	3661.40
793	Special Central Assistance for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8029.30	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	51035.49	0.00	0.00	9093.23	0.00	0.00	52.47	169779.83	56.20	17644.27	0.00	13295.21	-	28072.96
797	Transfer to/from Reserve Funds and Deposit Accounts	808000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	20884.32	33099.66	6541.10	29821.77	585.67	484.00	7800.12	1841.68	2267.53	2274.88	-	0.00
902	Deduct Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
904	Deduct - Amount met from Central Road Infrastructure Fund (CRIF) for Kendriya Vidyalay Sangathan (KVS)	-487678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
909	Deduct - Amount met from Central Road Fund for Navodaya Vidyalaya Samiti	-283392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-10.11	-23.42	0.00	-50099.27	0.00	-232.08	-2865.02	0.00	-73.76	-28.42	0.00	0.00	-	0.00
	Total 02 : Secondary Education -	**1133523.46**	**26328.04**	**730196.29**	**853218.44**	**34348.23**	**468139.23**	**275185.78**	**621969.39**	**91946.00**	**570292.32**	**402492.46**	**236508.51**	**-**	**128735.20**
	03 - University and Higher Education -														
001	Direction and Administration	882.01	0.00	5.27	1245.28	457.51	986.21	857.25	7708.44	880.32	2115.76	11087.50	0.00	-	260.50
003	Training	0.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Assistance to Universities	1194051.25	1.38	10037.50	61281.04	0.00	42912.09	392097.40	7657.00	6466.66	56569.95	53600.00	6573.72	-	133513.70
103	Government Colleges and Institutions	14694.33	10720.75	0.00	83118.69	7293.16	160658.92	5155.98	52397.05	5704.68	14974.15	78407.79	30070.52	-	14918.49
104	Assistance to Non-Government Colleges and Institutions	5349.91	0.00	23500.00	71449.20	0.00	639.56	32.63	5555.70	19423.06	108627.24	68000.00	1577.45	-	0.00
105	Faculty Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.43	0.00	-	0.00
106	Text Books Development	0.00	0.00	0.00	0.00	0.00	337.60	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Scholarships	155.31	1588.13	0.00	293.60	0.00	36.84	52616.04	1201.21	0.00	25000.00	114.28	0.00	-	0.00
112	Institutes of Higher Learning	794.00	0.00	273.57	16.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Interest Subsidy on Education Loan to Bright & Needy Students	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and others	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	4000.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	94472.13	0.00	764.00	145.80	0.00	0.00	0.00	6034.34	0.19	0.00	5278.82	2406.88	-	546.75
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
789	0.00	0.00	0.00	329.36	0.00	0.00	0.00	0.00	2454.05	43167.62	61659.80	0.00	9227.66	1004.30	5807.44	6172.81	0.00	22703.07	383860.81
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20939.55	0.00	0.00	0.00	0.00	0.00	28968.85
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1681.01	0.00	0.00	0.00	0.00	0.00	1681.01
796	0.00	0.00	0.00	10068.77	0.00	0.00	0.00	0.00	2835.82	0.00	94103.26	0.00	2064.28	517.90	11113.92	61.45	160.53	2660.95	412616.54
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808000.00
800	0.00	150.00	0.00	1978.35	14082.28	1500.00	0.00	818.93	59449.32	590.90	0.00	0.00	19077.08	18647.97	0.00	5840.47	8.70	5210.80	232955.53
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-315.00	0.00	0.00	0.00	0.00	0.00	-315.00
904	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-487678.00
909	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-283392.00
911	-19899.34	-850.08	0.00	-0.84	0.00	-2.62	0.00	0.00	-886.53	0.00	-676.81	-11.22	-1398.53	-13.12	-2.17	0.00	0.00	-655.06	-77728.40
Total - 02	**715543.91**	**745077.13**	**698936.78**	**2262513.15**	**42652.85**	**39837.16**	**42092.12**	**71103.96**	**490159.78**	**624633.68**	**1892270.73**	**60065.66**	**1518860.78**	**506068.49**	**152009.59**	**900571.37**	**401854.23**	**1515325.93**	**18252460.65**
03																			
001	3894.11	7185.22	1799.95	0.00	256.21	300.07	475.24	1383.05	1220.45	8.08	1818.39	0.00	1985.84	951.28	803.83	1641.67	729.57	1490.20	52429.21
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.54
102	88537.56	88507.35	5965.60	51603.78	34.00	0.00	0.00	0.00	43235.50	24612.95	31141.89	0.00	87874.01	53451.49	200.00	17793.53	11361.85	112519.31	2581600.51
103	149259.09	45440.64	140564.69	25515.17	25569.69	4266.08	20661.49	8507.85	29209.24	20680.47	102550.36	7945.91	102389.47	69675.14	13547.78	31242.68	26081.27	32990.37	1334211.90
104	123253.10	103154.20	39800.00	490862.31	3143.13	14579.88	30.78	265.00	96044.45	23893.69	25.49	0.00	155464.76	11261.73	0.00	184713.44	9704.89	166537.60	1726889.20
105	0.00	10952.03	0.00	0.00	215.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11919.51
106	0.00	0.00	45.09	0.00	47.44	0.00	0.00	0.00	0.00	27.10	0.00	0.00	0.00	9.75	0.00	0.00	0.00	0.00	466.98
107	3513.63	932.98	8.67	79.76	131.00	24.11	5653.08	299.77	1806.33	19.97	619.56	0.00	475.34	0.00	20.92	0.00	0.00	0.00	94590.53
112	1955.75	573.08	0.00	0.00	9.93	0.00	0.00	0.00	4503.82	0.00	0.00	0.00	0.00	66.83	0.00	0.00	0.00	495.08	8688.26
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00
789	0.00	762.50	0.00	0.00	0.00	0.00	0.00	0.00	9436.01	0.00	2211.11	0.00	0.00	1162.60	206.52	16.25	0.00	2483.19	125927.09
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1685.71	0.00	0.00	0.00	0.00	0.00	1685.71

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					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	44613.53	0.00	0.00	54.15	0.00	0.00	0.00	10239.26	0.02	4365.95	0.00	1478.75	-	10429.95
800	Other Expenditure	6393.48	0.00	308.01	0.00	5218.24	2318.64	231.44	0.00	2697.48	0.00	0.00	163.02	-	0.00
902	Deduct-Amount met from Social Infrastructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-91.82	-2.06	0.00	-47.32	0.00	-136.20	-763.69	0.00	-122.72	-0.45	0.00	0.00	-	0.00
912	Deduct Recovery of Unspent Balances	0.00	0.00	0.00	-13030.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : University and Higher Education -	**1361314.13**	**12308.20**	**34888.35**	**204530.17**	**12968.91**	**207753.66**	**451227.05**	**90793.00**	**35049.69**	**211652.60**	**221240.82**	**42270.34**	**-**	**159669.39**
	04 - Adult Education -														
001	Direction and Administration	332.61	0.00	0.00	1439.86	940.67	2739.48	232.60	0.00	0.00	7.05	0.00	0.00	-	0.00
102	Shramik Vidya Peeths	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Rural Functional Literacy Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.65	0.00	0.00	-	0.00
200	Other Adult Education Programmes	98.98	62.92	0.00	0.00	634.92	0.00	3682.00	208.40	171.05	0.00	28.43	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	32900.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	23.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-0.02	0.00	0.00	-0.31	0.00	-0.08	-1.67	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Adult Education -	**455.45**	**62.92**	**-0.01**	**1439.55**	**1575.59**	**2739.40**	**36812.93**	**208.40**	**171.05**	**127.70**	**28.43**	**0.00**	**-**	**0.00**
	05 - Language Development -														
001	Direction and Administration	5316.31	0.00	0.00	0.00	0.00	420.38	0.00	0.00	0.00	0.00	0.00	284.56	-	0.00
102	Promotion of Modern Indian Languages and Literature	39392.82	0.00	0.00	401.61	0.00	0.00	0.00	195.78	0.00	375.03	0.00	56.14	-	0.00
103	Sanskrit Education	0.00	0.00	0.00	4408.07	0.00	2488.71	6413.45	83.13	15.57	1378.41	0.00	534.83	-	417.16
110	Assistance to Madrassa Education	0.00	0.00	0.00	0.00	0.00	21493.21	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Languages Education	0.00	0.00	0.00	0.00	0.00	0.00	22385.49	0.00	0.00	0.00	0.00	0.00	-	1695.64
789	Special Component Plan for Scheduled Castes	2880.22	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	1405.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.06	-	0.00
800	Other Expenditure	723.79	47.89	0.00	0.00	0.00	0.00	0.00	0.00	208.60	0.00	0.00	11.55	-	0.00
911	Deduct-Recoveries of Overpayments	-47.50	0.00	0.00	-2.96	0.00	0.00	-5.73	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : Language Development -	**49671.37**	**49.10**	**0.00**	**4806.72**	**0.00**	**24402.30**	**28793.21**	**278.91**	**224.17**	**1753.44**	**0.00**	**901.14**	**-**	**2112.80**
	80 - General -														
001	Direction and Administration	2469.13	1189.58	5424.81	7064.88	1278.87	483.07	1513.11	2139.80	936.18	17948.09	0.00	0.00	-	0.00

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794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.27	0.00	0.00	0.00	0.00	0.00	80.27
796	0.00	381.25	0.00	0.00	0.00	0.00	0.00	0.00	7898.35	0.00	7255.21	0.00	0.00	699.58	321.25	8.13	9.43	699.47	88454.28
800	0.00	10.00	0.00	0.00	3025.48	2748.56	37.81	51.16	4433.05	5731.62	22.23	0.00	4.03	0.00	2.17	827.24	2.00	457.88	34683.54
902	0.00	-1583.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.05	0.00	0.00	0.00	0.00	0.00	-1628.70
911	-96.43	-10075.51	0.00	-1.52	0.00	-0.46	0.00	0.00	-800.03	0.00	-30.37	0.00	-47.45	-4.17	0.00	0.00	0.00	-630.96	-12851.16
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13030.01
Total - 03	**370316.81**	**246240.09**	**188184.00**	**568059.50**	**32431.93**	**21918.24**	**26858.40**	**10506.83**	**196987.17**	**74973.88**	**145613.87**	**7945.91**	**349866.93**	**137274.23**	**15102.47**	**236242.94**	**47889.01**	**317042.14**	**6039120.66**
04																			
001	176.40	100.46	0.00	0.00	447.75	47.24	348.96	0.00	0.00	0.00	0.00	0.00	187.09	749.09	0.00	0.00	0.00	261.91	8011.17
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.35	23.35
103	0.00	1616.78	0.00	0.00	0.00	0.00	28.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1765.52
200	0.00	0.00	0.00	512.29	0.00	684.77	0.71	0.00	0.00	25.64	908.47	8.05	326.05	0.00	0.00	0.00	0.00	705.47	8058.15
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.16	0.00	0.00	0.00	0.00	0.00	0.00	27.99	32936.15
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.54	0.00	0.00	0.00	0.00	0.00	0.00	22.00	107.42
800	0.00	0.00	0.00	1047.32	0.00	0.00	0.00	0.00	0.00	0.00	16.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1063.92
911	-0.03	-87.30	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.92	-97.36
Total - 04	**176.37**	**1629.94**	**0.00**	**1559.61**	**447.75**	**731.98**	**377.76**	**0.00**	**0.00**	**25.64**	**994.78**	**8.05**	**513.14**	**749.09**	**0.00**	**0.00**	**0.00**	**1032.80**	**51868.32**
05																			
001	0.00	0.00	0.00	0.00	77.10	0.00	0.00	0.00	0.00	1204.95	140.97	0.00	1351.42	0.00	0.00	43.04	81.97	0.00	8920.70
102	0.00	1573.16	0.00	0.00	37.56	0.00	8271.97	103.42	3130.94	81.27	373.73	0.00	1254.37	109.49	308.00	1343.95	115.00	5678.83	62803.07
103	5809.05	0.00	1465.76	1.28	0.00	0.00	0.00	0.00	4625.47	0.00	24314.51	0.00	747.89	142.99	0.41	25883.69	2398.59	604.57	81733.54
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21493.21
200	0.00	4.20	0.00	0.00	5.40	0.00	0.00	0.00	119.00	9.39	0.00	0.00	1074.91	0.00	1429.19	0.00	0.00	0.90	26724.12
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1486.79	0.00	0.00	0.00	0.00	0.00	0.00	86.89	4455.11
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1034.26	0.00	0.00	0.00	0.00	0.00	0.00	32.03	2486.08
800	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.00	0.00	423.66	0.00	0.00	0.00	0.00	471.20	2079.77
911	0.00	-285.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.21	0.00	-2.69	0.00	0.00	0.00	0.00	-11.30	-358.68
Total - 05	**5809.05**	**1292.15**	**1465.76**	**1.28**	**120.06**	**0.00**	**8271.97**	**103.42**	**7875.41**	**1295.61**	**27540.05**	**0.00**	**4849.56**	**252.48**	**1737.60**	**27270.68**	**2595.56**	**6863.12**	**210336.92**
80																			
001	0.00	0.00	15302.11	9008.06	1461.08	3.98	658.17	0.00	469.86	3780.20	0.00	5356.98	0.00	4947.49	68714.29	500.07	1945.30	18150.51	170745.62

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
003	Training	0.00	0.00	0.00	7245.74	0.00	2648.84	10426.69	0.00	0.00	5574.31	0.00	0.00	-	0.00
004	Research	25266.49	0.00	0.00	0.00	0.00	6599.73	2881.23	0.00	0.00	0.00	0.00	12.13	-	0.00
107	Scholarships	188496.26	16.90	6160.70	0.00	0.00	0.00	0.00	0.00	0.00	34.93	0.00	0.00	-	0.00
108	Examinations	0.00	0.00	0.00	0.00	0.00	48.93	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	23617.30	49.97	4393.62	2084.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	10511.91	0.00	0.00	742.02	0.00	0.00	0.00	0.00	0.00	4409.61	0.00	0.00	-	0.00
797	Transfer to /from Reserve Funds and Deposit Accounts	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3000.00	0.00	0.00	-	0.00
798	International Co-operation	4069.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	36148.68	970.58	17.04	15.71	0.00	488.45	19.83	24.95	1.00	730.77	0.00	1092.46	-	0.00
902	Transfer to development Fund for Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-1776.86	-0.18	0.00	-1.53	0.00	-289.24	-147.20	0.00	0.00	-1.49	0.00	0.00	-	0.00
	Total 80 : General -	**290502.55**	**2226.85**	**15996.17**	**17150.83**	**1278.87**	**9979.78**	**14693.66**	**2164.75**	**937.18**	**25696.22**	**0.00**	**1104.59**	**-**	**0.00**
	Total 2202 :Expenditure on General Education	**2928361.71**	**70025.36**	**1003369.65**	**2549846.41**	**170814.25**	**1532200.80**	**2588793.79**	**1573686.72**	**168211.13**	**2333081.87**	**1364401.15**	**603787.16**	**-**	**930571.34**

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
003	11252.58	3055.69	0.00	1793.03	664.85	2753.77	0.00	0.00	2173.04	0.00	5600.77	0.00	0.00	328.07	0.00	11950.82	3489.02	0.00	68957.22
004	0.00	550.26	0.00	0.00	0.00	0.00	60.99	0.00	0.00	0.00	738.18	0.00	0.00	0.00	0.00	489.40	0.00	0.00	36598.41
107	7.98	0.00	1488.15	343.86	0.00	0.00	22.49	0.00	0.00	1.99	0.00	705.85	30.77	0.00	0.00	0.00	1.94	20130.57	217442.39
108	0.00	0.00	0.00	155.31	0.00	1169.54	718.15	0.00	50.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2142.10
196	1109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1109.00
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1700.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.14	0.00	1150.86	0.00	34056.75	0.00	0.00	543.66	0.00	192.11	66884.42
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1371.75	0.00	742.99	0.00	1362.27	0.00	0.00	0.00	0.00	112.61	19253.16
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2999.50
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4069.14
800	3363.01	574.04	541.09	11706.65	1436.05	-0.25	521.13	0.00	22.17	0.00	88.46	0.00	228301.37	309.37	0.00	4454.52	0.00	2553.39	293380.47
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00	0.00	0.00	0.00	0.00	0.00	-8.00
911	-5.82	-324.66	0.00	-13787.58	0.00	-3.26	0.00	0.00	-12.09	0.00	-1.44	0.00	0.00	-0.11	-0.17	0.00	0.00	-33986.10	-50337.73
Total - 80	**15726.75**	**3855.33**	**17331.35**	**9219.33**	**3561.98**	**3923.78**	**1980.93**	**0.00**	**4871.04**	**3782.19**	**8319.82**	**6062.83**	**263743.16**	**5584.82**	**68714.12**	**17938.47**	**5436.26**	**7153.09**	**828936.70**
	2510068.81	**1715138.15**	**2801538.29**	**5907381.14**	**140564.30**	**197430.41**	**155824.35**	**151232.01**	**1673287.00**	**1046534.31**	**3314584.41**	**127513.71**	**3665891.51**	**1174595.00**	**248160.18**	**5371720.57**	**735073.06**	**3059034.82**	**51812723.37**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - General Education -														
201 Elementary Education	1206.45	225.91	0.00	52.66	0.00	7779.16	35466.03	2514.01	75.94	25670.21	2201.09	1253.69	-	0.00
202 Secondary Education	7422.58	817.65	84880.82	12576.17	0.00	408.03	-34787.41	6722.60	0.00	4112.58	12097.89	3704.77	-	0.00
203 University and Higher Education	211317.64	169.08	2389.77	5393.09	0.00	0.00	6185.11	1282.81	4300.00	3214.04	15175.14	3595.61	-	0.00
204 Adult Education	163.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
205 Languages Development	5238.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600 General	309.45	0.00	12481.24	0.00	74.51	1306.02	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	291.34	19109.29	6006.03	0.00	0.00	0.00	1077.06	0.00	0.00	0.00	1878.02	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	3708.90	0.00	0.00	0.00	16076.21	0.00	8874.38	0.00	2180.52	-	0.00
800 Other Expenditure	0.00	101.26	1594.25	0.00	5204.51	0.00	0.00	65.05	7173.32	0.00	0.00	0.00	-	0.00
912 Deduct-Refunds	0.00	0.00	0.00	-276.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : General Education -	**225658.72**	**1605.24**	**120455.37**	**27460.47**	**5279.02**	**9493.21**	**6863.73**	**27737.74**	**11549.26**	**41871.21**	**29474.12**	**12612.61**	**0.00**	**0.00**
02 - Technical Education -														
001 Direction and Administration	0.00	0.00	0.00	258.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Technical Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.01	0.00	30.39	0.00	0.00	-	0.00
104 Polytechnics	944.56	2.03	742.11	3290.41	657.30	0.00	2643.32	1052.83	106.21	1494.21	1461.05	1763.00	-	0.00
105 Engineering/Technical Colleges and Institutes	198.35	0.00	3308.53	0.00	0.00	4691.41	9903.94	250.00	517.37	4789.93	1024.93	6444.32	-	16338.95
789 Special component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.02	15.52	0.00	35.51	2610.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.18	0.77	1898.99	0.00	240.00	-	6984.86
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	357.13	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
201	8999.50	168.05	65276.78	0.00	212.30	0.00	0.00	100.00	11647.47	0.00	19078.36	0.00	0.00	338.86	0.00	33642.22	570.68	3158.73	219638.10
202	36842.31	7989.85	32502.41	17980.32	0.00	0.00	0.00	210.85	16309.09	70.67	26427.48	192.97	18866.46	16075.40	48.42	32647.75	12737.22	2226.51	319083.39
203	40460.07	4040.46	32011.37	1223.65	100.00	0.00	72.00	2788.74	5000.00	4632.07	6449.42	1816.84	15631.27	2027.52	11.36	23298.66	7752.38	11341.58	411679.68
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.71
205	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	5438.89
600	7.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14968.34
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7258.83	0.00	13338.81	0.00	2748.90	3337.43	24.73	12832.22	0.00	0.00	67902.66
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9159.83	0.00	10072.40	0.00	447.84	5139.93	52.82	1913.60	180.13	0.00	57806.56
800	0.00	6628.39	84.32	6.75	4449.10	0.00	1341.50	47.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.41	0.00	931.55	27950.03
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-276.38
Total 01	**86309.48**	**18826.75**	**129874.88**	**19210.72**	**4761.40**	**0.00**	**1413.50**	**3147.21**	**50164.74**	**4702.74**	**75366.47**	**2009.81**	**37694.47**	**26919.14**	**137.33**	**104656.86**	**21440.41**	**17658.37**	**1124354.98**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.99
103	0.00	1413.38	0.00	12.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.14	1613.51
104	24157.85	4450.35	5047.44	985.72	0.00	0.00	0.00	92.33	2858.72	0.00	8.83	0.00	4024.97	724.29	896.74	9203.13	1261.02	10154.23	78022.65
105	0.00	3120.34	751.76	858.63	0.00	0.00	0.00	0.00	4057.70	76.24	0.00	0.00	5795.69	0.00	0.00	7155.70	87.96	2764.36	72136.11
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1926.26	5.86	13.17	0.00	0.00	0.00	293.17	3504.50	0.00	143.54	8568.55
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2505.40	0.00	50.86	0.00	0.00	0.00	534.59	0.00	0.00	56.50	12891.15
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	-	0.00
Total 02 : Technical Education -	**1142.91**	**2.03**	**4050.64**	**3549.40**	**657.30**	**4691.41**	**12904.39**	**1988.04**	**641.55**	**8213.52**	**2521.49**	**11057.32**	**0.00**	**23323.81**
03 - Sports and Youth Services -														
003 Sports and Youth Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Buildings for National Cadet Corps(NCC)	0.00	0.00	0.00	10.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Youth Hostels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.48	457.00	-	0.00
102 Sports Stadia	6475.99	0.00	0.00	1905.33	0.00	0.00	0.00	1439.73	0.00	0.00	5539.43	1479.76	-	1239.99
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	607.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.75	-	0.00
796 Tribal Area Sub-Plan	40.00	0.00	0.00	145.76	0.00	0.00	0.00	366.68	228.80	1620.00	0.00	84.82	-	1222.43
800 Other Expenditure	0.00	76.77	4991.52	0.00	1516.68	1075.54	0.00	0.00	4468.34	3552.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Sports and Youth Services -	**6515.99**	**76.77**	**4991.52**	**2669.10**	**1516.68**	**1075.54**	**-0.14**	**1806.41**	**4697.14**	**5172.00**	**6013.91**	**2316.33**	**0.00**	**2462.42**
04 - Art and Culture -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	302.20	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Fine Arts Education	39.07	0.00	131.24	0.00	0.00	608.42	0.00	0.00	0.00	0.00	0.00	0.00	-	24.86
102 Promotion of Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104 Archives	0.00	0.00	68.85	0.00	0.00	11.28	0.00	0.00	0.00	199.08	0.00	0.00	-	0.00
105 Public Libraries	457.07	17.28	0.00	0.00	0.00	217.87	0.00	0.00	0.00	188.07	0.00	0.00	-	0.00
106 Museums	3895.20	0.10	0.00	288.69	0.00	77.38	0.00	0.00	647.08	193.42	819.13	75.00	-	0.00
107 Archaeological Survey of India	656.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108 Anthropological Survey	0.00	0.00	0.00	0.00	0.00	76.08	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800	0.00	1748.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.70	1852.17
Total 02	**24157.85**	**10732.86**	**5799.20**	**1856.94**	**0.00**	**0.00**	**0.00**	**92.33**	**11348.08**	**82.10**	**72.86**	**0.00**	**9820.66**	**724.29**	**1724.50**	**19863.33**	**1348.98**	**13332.47**	**175700.26**
03																			
003	0.00	0.00	7367.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7367.60
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.55
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1641.04	2572.52
102	4591.94	481.44	0.00	0.00	0.00	0.00	85.20	1090.90	14149.71	309.22	14.42	1525.36	320.57	415.94	0.00	0.00	4632.27	6920.06	52617.26
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	150.00	0.00	0.00	0.00	8.25	33.65	0.00	431.79	1625.90
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	50.00	0.00	0.00	0.00	15.05	0.00	0.00	411.52	4285.06
800	17.32	229.25	3918.95	0.00	670.00	0.00	995.72	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	6096.46	0.00	0.00	29633.54
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
Total 03	**4609.26**	**710.69**	**11286.55**	**0.00**	**670.00**	**0.00**	**1080.92**	**3090.90**	**14349.71**	**309.22**	**214.42**	**1525.36**	**320.57**	**415.94**	**48.29**	**6130.11**	**4632.27**	**9404.41**	**98112.29**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.20
101	297.36	378.66	0.00	19.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.89	0.00	0.00	0.00	0.00	13.71	1634.01
102	0.00	0.00	0.00	0.00	0.00	0.00	236.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.45
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.40	397.61
105	0.00	103.15	0.00	46.83	0.00	6.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	80.59	0.00	216.20	1345.44
106	0.00	127.89	0.00	180.00	0.00	0.00	0.00	83.47	0.00	3543.00	846.00	0.00	235.79	0.00	0.00	2032.77	379.05	0.00	13423.97
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.04
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.79	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.66	0.00	206.26	-	2.00
800	Other Expenditure	1862.47	0.00	200.92	26.40	3299.06	50.25	0.00	0.00	0.00	83.33	0.00	1684.89	-	0.00
Total 04 : Art and Culture -		**6909.85**	**17.38**	**401.01**	**315.09**	**3299.06**	**1343.48**	**0.00**	**0.00**	**647.08**	**681.56**	**819.13**	**2582.94**	**0.00**	**26.86**
80 - General -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4202: Capital Outlay on Education, Sports, Art and Culture (During the Year 2019-20)		**240227.47**	**1701.42**	**129898.54**	**33994.06**	**10752.06**	**16603.64**	**19767.98**	**31532.19**	**17535.03**	**55938.29**	**38828.65**	**28569.20**	**-**	**25813.09**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	0.00	200.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.79
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	227.82
800	4942.75	35.03	2064.96	0.00	81.50	23.79	0.00	200.00	0.00	14041.05	106.57	618.79	2586.29	163.17	0.00	3702.46	1209.31	1874.99	38857.98
Total 04	**5240.11**	**844.73**	**2064.96**	**546.63**	**81.50**	**30.17**	**236.45**	**283.47**	**0.00**	**17584.05**	**952.57**	**618.79**	**2942.97**	**163.17**	**13.90**	**5815.82**	**1588.36**	**2223.30**	**58274.39**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.19	429.19
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**429.19**	**429.19**
	120316.70	**31115.03**	**149025.59**	**21614.29**	**5512.90**	**30.17**	**2730.87**	**6613.91**	**75862.53**	**22678.11**	**76606.32**	**4153.96**	**50778.67**	**28222.54**	**1924.02**	**136466.12**	**29010.02**	**43047.74**	**1456871.11**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - General Education -														
001 Direction and Administration	0.00	0.00	0.00	21447.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	2950.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Elementary Education	21723.43	4487.35	16310.73	57479.42	5094.67	10551.70	59474.75	44674.04	4326.73	525864.95	5572.48	35946.36	-	1881.70
202 Secondary Education	79038.54	11958.99	460866.23	76490.45	6062.85	3077.60	341551.04	113172.10	5699.60	109319.40	47074.36	66880.71	-	12153.36
203 University and Higher Education	485631.44	5083.46	90470.45	73331.72	5906.57	1031.88	44772.23	31422.42	13299.71	41217.15	133764.83	67323.46	-	0.00
204 Adult Education	163.71	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
205 Languages Development	39546.38	0.00	0.00	0.00	0.00	0.00	0.00	108.20	0.00	0.00	0.00	0.00	-	0.00
600 General	5662.15	0.00	183305.27	0.00	147.73	1467.20	683.57	129.03	0.00	0.00	0.00	39.11	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	3019.52	55893.67	19591.99	0.00	0.00	23501.35	18762.99	11.65	0.00	0.00	25197.73	-	4007.19
793 Special central Assistance for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794 Special central Assistance for Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	10824.46	0.00	0.00	2783.06	148751.09	103.74	190853.55	0.00	19561.70	-	10819.03
797 Transfer to/from Reserve Funds and Despsit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.05	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	9371.23	3872.37	5491.66	0.00	85719.83	5.20	181.15	624.26	24457.48	0.00	236.08	506.23	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.13	0.00	0.00	181.13
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21447.40
003	0.00	0.00	0.00	148.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.27
052	0.00	0.00	20.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2950.00
201	27902.13	8236.35	171483.29	52.43	10932.33	1898.83	253.55	7495.61	44766.80	36531.91	56233.82	15162.42	2299.24	10377.45	21032.97	104168.21	22103.70	76070.00	1410389.35
202	233656.61	64830.03	109935.99	59561.02	10931.18	4044.56	1093.78	6883.30	54354.22	58701.20	102900.39	8771.62	368721.25	54522.93	60486.72	211783.59	120161.48	85908.30	2950593.40
203	270243.77	44534.16	111767.60	16082.14	7364.86	2079.83	8327.46	13724.34	48152.11	38899.65	34856.54	18131.37	110916.89	29258.08	39574.30	242252.68	53444.74	56661.61	2139527.45
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.31	0.00	0.00	2.88	0.00	23.63	0.00	0.00	48.00	0.00	0.00	250.33
205	0.00	0.00	0.00	0.00	0.00	0.00	721.66	0.00	0.00	569.38	117.79	0.00	49.67	0.00	888.89	0.00	524.48	0.00	42526.45
600	19501.43	0.00	355.68	0.00	81.52	0.00	289.36	0.00	8735.55	0.00	0.00	0.00	0.00	0.00	185.32	2117.60	0.00	0.00	222700.52
789	0.00	0.00	17364.21	0.00	0.00	0.00	0.00	0.00	17663.65	29198.95	34428.81	293.01	77584.19	6660.93	160.58	43724.23	0.00	17800.04	394864.69
793	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
794	0.00	0.00	5.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82
796	0.00	0.00	64153.30	11.85	0.00	0.00	0.00	0.00	29821.95	0.00	27645.70	1717.66	5598.86	7660.48	287.30	4966.00	1115.85	4970.65	531646.23
797	0.00	0.00	-33.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.27
800	0.00	46008.66	34393.10	147.55	23364.38	43.37	9807.46	14686.33	340.80	1047.39	0.00	2.00	4490.82	0.00	7175.70	12246.81	195.38	42398.84	326814.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
900 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	-6.74	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	-6.53	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-3086.54	0.00	0.00	-0.09	0.00	0.00	-	0.00
912 Deduct-Refunds	0.00	0.00	0.00	12.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : General Education -	**641130.14**	**28421.65**	**812338.01**	**259178.39**	**102933.45**	**16133.58**	**472810.61**	**357632.08**	**47892.38**	**867254.96**	**186647.75**	**215455.30**	**0.00**	**28861.28**
02 - Technical Education -														
001 Direction and Administration	0.00	0.00	0.00	258.99	0.00	0.00	0.00	1869.77	0.00	0.00	0.00	0.00	-	0.00
103 Technical Schools	6.75	0.00	78.07	444.93	0.00	152.34	0.00	15620.76	6969.83	1683.17	0.00	416.76	-	792.38
104 Polytechnics	21903.91	325.59	31957.69	38317.38	13470.47	3921.86	66481.11	17051.54	3907.76	52001.95	47278.03	14307.29	-	3312.04
105 Engineering/Technical Colleges and Institutes	4969.95	0.00	28239.22	200.00	0.00	14592.77	137318.87	14407.55	13954.65	90024.33	8194.48	56842.49	-	117469.12
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203 University and Higher Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special component Plan for Scheduled Castes	0.00	0.00	77.49	884.38	0.00	0.00	596.58	616.62	120.46	0.00	5569.96	11583.67	-	2047.20
796 Tribal Area Sub-Plan	0.00	0.00	0.00	312.54	0.00	0.00	305.58	23615.53	494.78	21303.42	0.00	2035.28	-	38646.08
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	221.95	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	1925.16	0.00	0.00	0.00	56.94	0.00	4781.10	2.44	307.09	0.00	0.00	254.78	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-277.57	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.78
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.07	0.00	0.00	0.00	0.00	0.00	-45.38
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-814.66	0.00	0.00	0.00	0.00	0.00	-814.66
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3086.63
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95
Total 01	**551303.94**	**163609.20**	**509449.47**	**76003.26**	**52674.27**	**8066.59**	**20493.27**	**42799.89**	**203835.08**	**164946.70**	**256185.93**	**44078.08**	**568837.82**	**108479.87**	**129791.78**	**621307.12**	**197545.63**	**283809.44**	**8039906.92**
02																			
001	0.00	0.00	5154.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7282.93
103	0.00	9129.95	0.00	12032.41	0.00	1669.18	13.37	291.94	208.84	824.67	0.00	6853.85	0.00	0.00	310.34	6808.17	0.00	6377.27	70684.98
104	173491.21	41301.06	75847.80	45942.71	2506.97	0.00	6089.35	5671.38	59355.33	8094.66	39310.89	250.00	62571.45	17185.27	22753.85	145178.09	30134.49	99565.17	1149486.30
105	0.00	40354.95	5929.55	50792.96	2829.72	0.00	0.00	0.00	47708.07	17915.24	0.00	0.00	41841.62	0.00	293.75	59355.15	9053.28	29978.17	792265.89
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00
203	0.00	0.00	0.00	0.00	943.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.09
789	0.00	0.00	9420.07	0.00	0.00	0.00	0.00	0.00	26245.66	1075.23	2716.91	0.00	167.58	126.42	358.92	77151.57	0.00	1780.32	140539.04
796	0.00	0.00	7997.78	1744.80	0.00	0.00	0.00	0.00	35106.10	0.00	2854.11	0.00	148.19	62.04	654.50	0.00	0.00	835.03	136115.76
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.37	0.00	0.00	0.00	0.00	0.00	432.32
800	0.00	23065.26	6.74	27931.21	5570.73	2363.04	1446.41	141.26	0.00	3282.33	0.00	16.09	0.00	0.00	121.88	0.00	0.00	1485.11	72757.57
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-277.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
911 Deduct - Recoveries of Overpayments	-12.88	0.00	0.00	0.00	0.00	0.00	-22.70	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Technical Education -	**28792.89**	**325.59**	**60352.47**	**40418.22**	**13527.41**	**18666.97**	**213682.49**	**73184.21**	**25477.00**	**165012.87**	**61042.47**	**85440.27**	**0.00**	**162266.82**
03 - Sports and Youth Services -														
003 Sports and Youth Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Buildings for National Cadet Corps(NCC)	0.00	0.00	0.00	10.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Youth Hostels	5569.98	0.00	0.00	0.00	0.00	0.00	9499.19	308.51	0.00	0.00	4567.56	9483.16	-	0.00
102 Sports Stadia	24308.24	0.00	0.00	21596.86	0.00	0.00	179.50	35937.29	0.00	0.00	13613.05	10284.75	-	11863.67
103 Government College nd Institutes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108 Sports nd Youth Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1541.29	0.00	0.00	0.00	0.00	115.76	0.00	0.00	1107.55	-	4018.36
796 Tribal Area Sub-Plan	309.29	0.00	0.00	302.39	0.00	0.00	11.91	2604.15	3223.71	6627.43	0.00	2162.26	-	75396.83
800 Other Expenditure	22567.76	8360.20	72388.97	143.86	25033.36	2709.68	447.17	3721.84	62976.30	39653.09	0.10	508.21	-	0.00
901 Deduct - Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-577.57	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayment	-1372.85	0.00	0.00	0.00	0.00	0.00	-3.13	-366.74	0.00	-0.26	0.00	0.00	-	0.00
Total 03 : Sports and Youth Services -	**51382.42**	**8360.20**	**72388.97**	**23594.95**	**25033.36**	**2709.68**	**10134.64**	**42205.05**	**65738.20**	**46280.26**	**18180.71**	**23545.93**	**0.00**	**91278.86**
04 - Art and Culture -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	811.16	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Fine Arts Education	369.03	0.00	3056.15	0.00	0.00	1211.91	0.00	0.00	3.66	0.00	1.08	0.00	-	763.38
102 Promotion of Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.58
Total 02	**173491.21**	**113851.22**	**104356.11**	**138444.09**	**11850.51**	**4032.22**	**7549.13**	**6104.58**	**168624.00**	**31192.13**	**44881.91**	**7119.94**	**104939.21**	**17373.73**	**24493.24**	**288492.98**	**39187.77**	**140021.07**	**2374194.73**
03																			
003	0.00	0.00	19013.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19013.23
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.55
101	0.00	13.22	0.00	223.96	1039.78	0.00	0.00	0.00	9.27	0.00	0.00	87.15	0.00	0.00	370.80	3739.31	0.00	3760.63	38672.52
102	39016.44	59126.23	949.71	0.00	1663.65	0.00	10248.32	9446.88	50511.34	1733.22	12588.79	12423.45	2945.73	11345.20	2096.70	8971.69	78117.33	35711.83	454679.87
103	0.00	0.00	0.00	0.00	3344.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3344.80
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.34	0.00	672.34
789	0.00	0.00	6872.86	0.00	0.00	0.00	0.00	0.00	3167.73	1358.75	2338.78	0.00	0.00	0.00	91.16	1767.79	0.00	3040.57	25420.60
796	0.00	0.00	7658.18	0.00	0.00	0.00	0.00	0.00	2858.15	0.00	2005.80	138.42	0.00	0.00	150.05	0.50	10.00	2059.60	105518.67
800	17.32	2419.33	7518.01	43574.66	44723.22	0.00	6613.73	30065.11	461.45	298.41	132.21	272.58	6228.91	0.00	12478.80	168907.40	0.00	3267.27	565488.95
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-577.57
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.54	0.00	0.00	0.00	0.00	0.00	-28.54
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1742.98
Total 03	**39033.76**	**61558.78**	**42011.99**	**43798.62**	**50771.45**	**0.00**	**16862.05**	**39511.99**	**57007.94**	**3390.38**	**17065.58**	**12921.60**	**9146.10**	**11345.20**	**15187.51**	**183386.69**	**78799.67**	**47839.90**	**1210472.44**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.16
101	1090.35	1999.10	0.00	4363.25	0.00	0.00	0.00	0.00	190.10	0.00	607.76	0.00	2798.64	0.00	944.58	71.23	0.00	226.40	17696.62
102	0.00	0.00	0.00	0.00	0.00	0.00	966.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
104 Archives	4033.00	0.00	728.63	30.71	0.00	21.88	0.00	1.12	0.00	409.75	6.12	316.89	-	0.00
105 Public Libraries	3330.16	72.67	0.00	9.40	71.67	893.35	0.00	0.00	6357.80	2164.71	506.54	16.82	-	0.00
106 Museums	39847.23	31.96	568.60	320.20	22.34	609.48	39.04	1309.63	13813.02	2267.32	3292.56	678.42	-	0.00
107 Archaeological Survey of India	24415.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108 Anthropological Survey	3564.53	0.00	0.00	0.00	0.00	318.66	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600 General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1084.88	-	99.07
796 Tribal Area Sub-Plan	198.94	0.00	0.00	0.00	0.00	2.39	0.00	0.00	0.00	4752.56	0.00	1165.36	-	4554.28
797 Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	28373.81	118.41	3480.28	1517.63	27217.35	1022.78	3885.66	144.79	0.00	1803.05	0.00	15336.48	-	163.02
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.52	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Over Payment	0.00	0.00	0.00	0.00	0.00	0.00	-217.79	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Art and Culture -	**104131.73**	**223.04**	**7833.66**	**1877.94**	**27311.36**	**4914.61**	**3706.91**	**1455.54**	**20128.96**	**11397.39**	**3806.30**	**18598.85**	**0.00**	**5579.75**
80 - General -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4202: Capital Outlay on Education, Sports, Art and Culture (Up to the Year 2019-20)	**825437.18**	**37330.48**	**952913.11**	**325069.50**	**168805.58**	**42424.84**	**700334.65**	**474476.88**	**159236.54**	**1089945.48**	**269677.23**	**343040.35**	**-**	**287986.71**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
104	0.00	69.66	3.07	41.77	542.05	0.00	0.00	30.00	40.59	338.92	504.64	0.00	195.35	0.00	0.00	360.93	0.00	1638.92	9314.00
105	0.00	588.50	0.00	711.84	0.00	777.93	161.58	0.00	2.10	39.48	621.68	0.00	3865.67	0.00	1289.86	1769.27	0.00	4748.15	27999.18
106	0.00	2369.33	1190.79	560.00	57.71	0.00	729.55	542.01	5.99	52958.02	15826.73	11.81	2623.24	0.00	1244.40	57994.65	6495.08	116.03	205525.14
107	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	24466.13
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3883.19
190	0.00	5537.88	0.00	3978.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9539.35
600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.66	0.50	0.00	0.00	12.02	0.00	0.00	0.00	1351.13
796	0.00	0.00	1098.71	0.00	0.00	0.00	0.00	0.00	10.00	0.00	119.68	440.64	0.00	0.00	7.09	0.00	0.00	0.00	12349.65
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.15	-9.15
800	31751.95	705.22	30356.09	9.55	17105.42	427.29	1239.97	3001.86	344.73	17091.81	894.76	19185.25	63867.46	602.55	818.23	233206.32	7178.37	13896.74	524746.83
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.52
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-217.79
Total 04	**32842.30**	**11269.69**	**32648.66**	**9664.88**	**17705.18**	**1205.22**	**3147.75**	**3573.87**	**593.51**	**70428.23**	**18729.91**	**19638.20**	**73350.36**	**602.55**	**4345.28**	**293402.40**	**13673.45**	**20617.09**	**838404.57**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2357.10	2357.10
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2357.10**	**2357.10**
	796671.21	**350288.89**	**688466.23**	**267910.85**	**133001.41**	**13304.03**	**48052.20**	**91990.33**	**430060.53**	**269957.44**	**336863.33**	**83757.82**	**756273.49**	**137801.35**	**173817.81**	**1386770.32**	**329206.52**	**494644.60**	**12465516.89**

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year 2019-20

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION,SPORTS,ART AND CULTURE during and to the end of the year, 2020

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	01 - General Education -														
190	**Loans to Public Sector and other undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	49200.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	59800.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	109000.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	**Elementary Education-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.28	0.00	9.69	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.28	0.00	9.69	-	0.00
202	**Secondary Education-**														
	Balance 1st April, 2019	1.96	0.00	0.00	1256.00	0.00	1.55	0.00	0.00	97.84	3.40	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.96	0.00	0.00	1256.00	0.00	1.55	0.00	0.00	97.62	3.40	0.00	0.00	-	0.00
203	**University and Higher Education-**														
	Balance 1st April, 2019	-15.68	2.19	0.00	672.05	1.17	3.42	289.28	0.80	2098.74	284.68	0.00	670.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	-	0.00
	Repaid during the year	-4.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-11.19	2.19	0.00	672.05	1.17	3.42	289.28	0.80	2098.43	284.68	0.00	770.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.80
01 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49200.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59800.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109000.00
201																			
	0.00	0.00	0.00	52.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9195.46	0.00	0.00	814.62	0.00	0.00	10975.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.00	0.00	0.74
	0.00	0.00	0.00	52.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9195.46	0.00	0.00	813.88	0.00	0.00	10974.73
202																			
	-0.10	0.00	0.00	0.00	4.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.82	0.00	0.00	945.68	0.00	29.20	2402.28
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22
	-0.10	0.00	0.00	0.00	4.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.82	0.00	0.00	945.68	0.00	29.20	2402.06
203																			
	204.71	84.62	20494.15	544.83	0.00	0.00	0.00	0.00	63.58	32.05	1715.10	4815.00	41331.05	0.00	0.00	170.57	0.00	0.50	73462.81
	0.00	0.00	4627.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14057.00	0.00	0.00	0.00	0.00	0.00	18784.20
	0.00	0.00	6.17	0.00	0.00	0.00	0.00	0.00	0.85	0.00	480.00	0.00	9483.77	0.00	0.00	0.00	0.00	0.00	9966.61
	204.71	84.62	25115.18	544.83	0.00	0.00	0.00	0.00	62.73	32.05	1235.10	4815.00	45904.28	0.00	0.00	170.57	0.00	0.50	82280.40

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
205	**Languages Development-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600	**General-**														
	Balance 1st April, 2019	2.98	0.00	0.00	0.00	0.00	48.10	154.66	0.00	0.00	11.46	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	2.98	0.00	0.00	0.00	0.00	48.10	154.66	0.00	0.00	11.46	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92	0.00	0.00	-	0.00
902	**Deduct recoveries met from social and Infrastructural development fund-**														
	Balance 1st April, 2019	-64154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-64154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	02 - Technical Education -														
103	**Technical Schools-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
205																			
	0.00	5.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.93
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	5.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.93
600																			
	0.00	0.00	0.53	0.00	5.80	0.00	0.00	0.00	22.83	9.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.53	953.68
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
	0.00	0.00	0.53	0.00	5.80	0.00	0.00	0.00	22.56	9.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.53	953.41
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
902																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64154.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64154.00
02																			
103																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
104	**Polytechnics-**														
	Balance 1st April, 2019	101.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	101.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	0.00	-	0.00
105	**Engineering/Technical Colleges and Institutes-**														
	Balance 1st April, 2019	769.79	0.00	47000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	0.00	-	0.00
	Advanced during the year	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	4.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	765.30	0.00	48000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	164.30	0.39	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.46	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	164.30	0.39	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.46	0.00	-	0.00
	03 - Sports and Youth Services -														
789	**Special Component Plan for Schedule Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Are Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
104																			
	0.00	0.00	94.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1029.65	0.00	0.00	0.00	0.00	0.00	1226.69
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	94.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1029.65	0.00	0.00	0.00	0.00	0.00	1226.69
105																			
	0.39	0.00	938.07	0.00	0.00	0.00	0.00	0.00	347.14	57.93	0.00	0.00	0.00	0.00	0.00	103.03	0.00	0.00	49218.23
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.49
	0.39	0.00	938.07	0.00	0.00	0.00	0.00	0.00	347.14	57.93	0.00	0.00	0.00	0.00	0.00	103.03	0.00	0.00	50213.74
800																			
	0.00	0.97	0.00	538.55	0.00	0.00	0.00	0.00	0.00	0.00	3.98	0.00	0.00	0.00	0.00	72.93	0.00	0.00	781.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	187.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.07
	0.00	0.97	0.00	351.48	0.00	0.00	0.00	0.00	0.00	0.00	3.98	0.00	0.00	0.00	0.00	72.93	0.00	0.00	594.89
03 789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	155382.83	0.00	0.00	20808.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	155382.83	0.00	0.00	20808.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	04 - Art and Culture -														
102	**Promotion of Arts & Culture-**														
	Balance 1st April, 2019	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	**Public Libraries-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	**Museums-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	36.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	657.48	0.00	9.00	0.00	383.53	177628.68
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	36.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	657.48	0.00	9.00	0.00	383.53	177628.68
04																			
102																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
105																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106																			
	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
190																			
	0.00	723.80	0.00	411.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1170.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	91.24	0.00	13.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.62
	0.00	632.56	0.00	398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1065.56

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
797	**Transfer to/from Reserve Funds and Deposit Accounts-**														
	Balance 1st April, 2019	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.63	0.00	0.55	0.00	19.74	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.58	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.63	0.00	0.55	0.00	13.16	-	0.00
	Total 6202 : Loans for Education, Sports, Art and Culture														
	Balance 1st April, 2019	**92241.40**	**2.58**	**47000.00**	**22850.86**	**1.17**	**53.07**	**49678.94**	**90.81**	**2196.58**	**2043.33**	**3.71**	**699.43**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**1000.00**	**0.00**	**0.00**	**0.00**	**59800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**0.00**	**6.58**	**-**	**0.00**
	Balance 31st March, 2020	**92241.40**	**2.58**	**48000.00**	**22850.86**	**1.17**	**53.07**	**109478.94**	**90.81**	**2196.05**	**2043.33**	**3.71**	**792.85**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
797																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
800																			
	1.94	0.00	181.06	798.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1092.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	6.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.45
	1.94	0.00	181.06	792.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1078.87
	243.24	**1158.92**	**21718.24**	**2346.08**	**10.73**	**0.00**	**0.00**	**0.00**	**433.55**	**99.90**	**1719.08**	**4815.00**	**56624.98**	**657.48**	**0.80**	**2115.83**	**0.00**	**1111.26**	**309916.97**
	0.00	**0.00**	**4627.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79584.20**
	0.00	**91.24**	**6.17**	**207.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**0.00**	**480.00**	**0.00**	**14483.77**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**15277.47**
	243.24	**1067.68**	**26339.27**	**2138.76**	**10.73**	**0.00**	**0.00**	**0.00**	**432.43**	**99.90**	**1239.08**	**4815.00**	**56198.21**	**657.48**	**0.80**	**2115.09**	**0.00**	**1111.26**	**374223.70**
	0.00	0.00	0.00	90.88	0.00	0.00	0.00	0.00	0.00	1.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.80

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	1075.44	216.03	1171.02	831.72	0.00	4922.13	618.32	571.47	0.00	25247.44	889.26	221.02	-	5979.09
003	Training	30078.16	0.00	0.00	0.00	0.00	0.00	197.02	0.00	0.00	43.34	0.00	0.00	-	8337.00
004	Research	11327.61	0.00	0.00	0.00	0.00	0.00	40.38	0.00	0.00	0.00	0.00	0.00	-	741.51
102	Assistance to Universities for Technical Education	0.00	0.00	2803.25	5359.69	0.00	0.00	361.60	0.00	0.00	0.00	22500.00	0.00	-	0.00
103	Technical Schools	0.00	172.09	0.00	0.00	0.00	287.96	75.67	0.00	2950.57	2305.55	0.00	0.00	-	19.86
104	Assistance to Non-Government Technical Colleges and Institutes	0.00	0.00	59.34	83.53	0.00	0.00	0.00	0.00	0.00	0.00	3199.79	0.00	-	0.00
105	Polytechnics	5376.44	3484.28	10511.33	33368.42	1678.93	9446.00	8855.86	5464.13	4163.93	30357.04	21416.50	4273.73	-	5001.60
106	Book Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Scholarships	2066.74	0.00	0.00	71.85	0.00	85.78	0.00	16.44	0.00	0.00	97.74	0.00	-	0.00
108	Examinations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Engineering/Technical Colleges and Institutes	1286512.99	4909.94	11359.19	15.68	0.00	6127.55	6922.94	4467.78	4155.47	27488.91	4315.01	1693.65	-	4252.73
199	Assistance to other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.09	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	112524.74	0.00	8.70	110.25	0.00	0.00	0.00	771.00	0.00	0.00	104.99	53.03	-	207.95
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	55557.20	0.00	0.00	122.23	0.00	0.00	0.00	4358.03	0.00	4338.30	0.00	0.64	-	12633.45
800	Other Expenditure	1203.93	0.00	2.07	0.00	200.20	0.00	0.00	674.73	0.00	0.00	1.74	0.00	-	0.00
902	Deduct- Amount met from Assest Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-105.17	0.00	0.00	-16.08	0.00	-2.01	-0.22	0.00	-30.84	-7.93	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**1505618.08**	**8782.34**	**25914.90**	**39947.29**	**1879.13**	**20867.41**	**17071.57**	**16323.58**	**11239.13**	**89772.65**	**52949.12**	**6242.07**	**0.00**	**37173.19**
	Total 2203: Expenditure on Technical Education	**1505618.08**	**8782.34**	**25914.90**	**39947.29**	**1879.13**	**20867.41**	**17071.57**	**16323.58**	**11239.13**	**89772.65**	**52949.12**	**6242.07**	**-**	**37173.19**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	1439.61	2073.39	1252.67	6420.86	38.98	32.71	214.44	717.11	1003.58	734.38	1396.64	1313.28	40816.44	443.52	0.00	1659.84	441.70	936.55	102678.64
003	0.00	1780.73	0.00	8.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12522.89	52968.01
004	0.00	153.99	0.00	50.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12313.86
102	0.00	16588.19	0.00	1129.90	665.05	0.00	0.00	0.00	0.00	0.00	349.99	0.00	8581.85	11143.09	0.00	0.00	0.00	356.99	69839.60
103	427.93	7202.23	0.00	12460.39	0.00	23.79	0.00	0.00	88.58	0.00	0.00	0.00	0.00	0.00	0.02	66.69	0.00	337.80	26419.13
104	41047.61	12038.14	25040.72	101426.66	0.00	0.00	0.00	0.00	0.00	0.00	1030.01	0.00	6305.81	0.00	0.00	3043.06	300.00	0.00	193574.67
105	35075.13	24409.02	16123.32	48933.55	949.77	1419.99	1279.12	1493.53	8100.50	11172.69	15428.85	0.00	28976.72	21539.29	693.40	25524.09	9599.01	18316.88	412433.05
106	0.00	0.00	5.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.59
107	2423.84	0.00	0.00	79141.76	0.00	30.04	0.00	60.18	0.00	0.10	198.08	0.00	0.00	0.00	2.44	0.00	0.00	0.00	84194.99
108	1112.75	668.85	0.00	567.09	0.00	36.32	0.00	0.00	0.00	0.00	0.00	0.00	4611.23	0.00	0.00	0.00	0.00	200.21	7196.45
112	4394.66	29799.25	4635.20	19103.06	0.00	0.00	0.00	0.00	8272.97	0.00	0.00	0.00	15583.34	27.55	1514.74	9337.67	6010.00	5858.50	1466758.78
199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.09
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.83	0.00	0.00	111.72	11.74	97.36	0.00	2765.64	116793.95
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.20	0.00	0.00	0.00	0.00	0.00	374.20
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	14.14
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.62	0.00	170.63	0.00	0.00	0.90	5.33	0.00	0.00	449.32	77691.65
800	0.00	3032.59	726.17	1629.08	0.00	0.00	0.00	0.00	6768.24	2632.00	0.00	0.00	201.95	0.00	0.00	1097.04	0.00	9670.34	27840.08
902	0.00	-2612.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2612.87
911	-33.57	-140.89	0.00	-36.47	0.00	-1.18	0.00	0.00	-0.06	0.00	0.00	0.00	-47.58	-0.11	0.00	0.00	0.00	-245.15	-667.26
Total 00	**85887.96**	**94992.62**	**47783.67**	**270835.12**	**1653.80**	**1541.67**	**1493.56**	**2270.82**	**24289.43**	**14539.17**	**18601.03**	**1313.28**	**105418.10**	**33265.96**	**2227.67**	**40825.75**	**16350.71**	**51169.97**	**2648240.75**
	85887.96	**94992.62**	**47783.67**	**270835.12**	**1653.80**	**1541.67**	**1493.56**	**2270.82**	**24289.43**	**14539.17**	**18601.03**	**1313.28**	**105418.10**	**33265.96**	**2227.67**	**40825.75**	**16350.71**	**51169.97**	**2648240.75**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	31625.23	0.00	0.00	1385.21	1603.65	647.12	110.02	0.00	0.00	85.85	5040.80	1114.19	-	49.60
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Physical Education	5688.21	756.69	340.53	636.95	1616.91	4250.46	292.75	64.04	1298.32	77.86	0.00	55.23	-	0.00
102	Youth Welfare Programmes for Students	13211.08	469.16	2860.06	4038.76	0.00	2056.77	3084.26	1735.44	440.11	3478.69	1857.02	0.00	-	1214.42
103	Youth Welfare Programmes for Non-Students	9868.92	0.00	2016.03	12648.58	300.00	0.00	0.00	821.35	0.00	2566.95	0.00	0.00	-	0.00
104	Sports and Games	153978.02	0.00	6839.10	6217.63	0.00	1667.91	2468.18	1393.32	5717.42	23679.22	19845.28	333.73	-	1346.10
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	33019.27	0.00	0.00	2166.50	0.00	0.00	0.00	32.78	5.01	0.00	1985.96	259.24	-	0.00
796	Tribal Area Sub-Plan	18242.06	0.00	0.00	949.93	0.00	0.00	0.00	122.25	16.67	2979.47	0.00	148.89	-	2929.41
798	International Co-operation	2020.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	60.18	0.00	62.07	0.00	2422.36	9889.24	0.00	0.86	0.00	0.00	479.06	19.94	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-6509.03	-5.88	0.00	-1.71	0.00	-6.13	-87.54	0.00	-15.38	-14.15	0.00	0.00	-	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-391.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**261204.79**	**1219.97**	**12117.79**	**27650.42**	**5942.92**	**18505.37**	**5867.67**	**4170.04**	**7462.15**	**32853.89**	**29208.12**	**1931.22**	**0.00**	**5539.53**
	Total 2204: Expenditure on Sports and Youth Services	**261204.79**	**1219.97**	**12117.79**	**27650.42**	**5942.92**	**18505.37**	**5867.67**	**4170.04**	**7462.15**	**32853.89**	**29208.12**	**1931.22**	**-**	**5539.53**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	1079.52	247.61	0.00	3554.90	687.07	892.75	913.96	1718.50	6714.32	5200.53	0.00	1718.82	0.00	315.57	15.04	4107.26	3674.20	20831.69	93333.41
003	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1607.10	0.00	0.00	0.00	0.00	1608.10
101	47.06	703.00	210.25	23.05	2375.94	0.00	0.00	0.00	259.72	263.86	1538.44	0.00	3956.80	129.02	6378.46	90.49	0.00	1625.25	32679.29
102	4599.33	5911.19	4581.27	6159.15	147.31	488.34	261.92	775.42	2554.91	2610.49	4087.78	224.00	4423.36	2419.54	122.74	11476.07	0.00	5895.76	91184.35
103	2573.42	1484.84	1497.04	266.49	39.67	0.00	4.00	0.00	1726.94	319.49	0.00	37.60	0.00	0.00	2.12	0.00	0.00	2723.32	38896.76
104	7756.82	6750.41	0.00	18922.29	1039.69	412.91	330.64	886.45	870.00	3040.00	1886.90	107.67	21271.84	2006.21	119.60	5369.64	1713.13	15892.32	311862.43
196	5734.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5734.48
789	1136.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.80	0.00	0.00	0.00	103.29	0.00	0.00	297.00	39238.57
796	540.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.27	0.00	0.00	0.00	200.09	0.00	27.92	198.00	26525.29
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2020.85
800	0.00	2.54	8425.14	0.00	0.00	0.00	1721.35	550.00	0.00	0.00	0.00	0.00	0.00	0.00	21.70	4.63	0.00	0.00	23659.07
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-337.25	0.00	0.00	0.00	0.00	0.00	-337.25
911	-492.28	-153.61	0.00	-6.92	0.00	-0.54	0.00	0.00	-1.35	0.00	0.00	0.00	-2.16	-0.47	-0.64	0.00	0.00	-1711.85	-9009.64
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-391.43
Total 00	**22976.40**	**14945.98**	**14713.70**	**28918.96**	**4289.68**	**1793.46**	**3231.87**	**3930.37**	**12124.54**	**11434.37**	**7916.19**	**2088.09**	**29312.59**	**6476.97**	**6962.40**	**21048.09**	**5415.25**	**45751.49**	**657004.28**
	22976.40	**14945.98**	**14713.70**	**28918.96**	**4289.68**	**1793.46**	**3231.87**	**3930.37**	**12124.54**	**11434.37**	**7916.19**	**2088.09**	**29312.59**	**6476.97**	**6962.40**	**21048.09**	**5415.25**	**45751.49**	**657004.28**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	278.85	45.67	0.00	57.00	1493.50	443.62	0.00	5.71	2912.99	0.00	0.00	0.00	-	35.98
101	Fine Arts Education	839.60	473.03	903.51	540.19	0.00	1166.32	0.00	36.68	3023.77	34.77	0.00	0.00	-	362.53
102	Promotion of Arts and Culture	72666.82	234.50	7392.13	865.30	727.51	3835.13	738.64	2387.28	2578.89	3561.54	395.56	544.09	-	0.00
103	Archaeology	0.00	0.00	508.31	449.14	83.52	993.15	375.73	685.24	495.64	214.51	534.22	124.93	-	81.29
104	Archives	0.00	43.37	1199.97	315.19	49.39	174.12	426.38	37.63	356.27	345.87	0.00	86.98	-	39.35
105	Public Libraries	18887.49	701.68	509.84	11511.72	829.84	1617.43	256.29	284.55	2012.33	2415.44	445.72	610.25	-	40.03
106	Archaeological Survey	99681.94	5.58	0.00	0.00	97.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Museums	46154.09	120.48	0.00	226.87	225.26	905.43	2128.02	340.37	229.52	1295.57	0.00	217.70	-	96.28
108	Anthropological Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Certification of Cinematography Films for Public Exhibition	911.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishad/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	1082.59	36.42	0.89	0.00	0.00	0.00	0.00	0.00	24.96	0.00	0.00	55.28	-	0.00
796	Tribal Area Sub-Plan	2221.12	0.00	0.00	0.00	0.00	647.51	0.00	332.91	174.82	633.32	0.00	118.29	-	759.39
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-Operation	1140.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	52.10	107.24	0.00	2546.31	10.00	0.00	0.00	0.00	12.61	0.00	0.00	-	0.00
902	Deduct Amount Met from Social and Infratructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-557.75	0.00	0.00	-56.15	0.00	-0.60	-86.94	0.00	-34.44	-0.55	0.00	0.00	-	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-1070.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**243321.94**	**1712.83**	**10621.89**	**12838.71**	**6052.36**	**9792.11**	**3838.12**	**4110.37**	**11774.75**	**8513.08**	**1375.50**	**1757.52**	**0.00**	**1414.85**
	Total 2205: Expenditure on Art and Culture	**243321.94**	**1712.83**	**10621.89**	**12838.71**	**6052.36**	**9792.11**	**3838.12**	**4110.37**	**11774.75**	**8513.08**	**1375.50**	**1757.52**	**-**	**1414.85**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	1275.57	0.00	162.94	403.04	205.11	64.58	619.29	1349.27	2297.43	0.00	0.00	587.43	365.76	109.45	0.00	1215.80	696.88	0.00	14625.87
101	1538.64	3538.67	518.04	3770.72	46.61	358.78	114.44	84.74	596.82	0.00	0.00	0.00	2858.33	569.24	246.92	2474.42	236.46	451.02	24784.25
102	14402.42	7482.27	7796.96	2632.65	538.76	33.26	136.70	338.81	8200.53	12949.70	7159.08	966.73	2646.04	3377.04	121.86	213.08	432.87	3229.41	168585.56
103	1709.23	2438.95	2436.41	3670.66	152.98	35.51	33.58	17.99	908.90	0.00	1700.87	0.00	1284.15	793.08	0.00	607.84	126.28	895.85	21357.96
104	514.27	856.74	201.17	909.76	84.12	45.77	84.21	79.09	178.62	203.71	595.91	69.16	1184.84	512.67	9.34	535.71	139.70	682.68	9961.99
105	12039.34	3396.60	930.87	10330.56	147.49	360.39	222.64	73.15	525.75	299.59	1108.29	174.71	13604.29	4991.41	432.15	916.46	193.25	421.24	90290.79
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99784.55
107	416.21	3139.90	1742.66	634.17	78.40	361.77	101.72	113.17	484.53	0.00	805.41	0.00	1409.11	256.49	92.30	1403.82	112.92	115.98	63208.15
108	0.00	0.00	0.00	0.00	0.00	6.57	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.02
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.99
196	430.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.50
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.23	0.00	0.00	0.00	1254.37
796	580.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	56.76	0.00	0.00	0.00	74.86	0.00	37.34	0.00	5666.72
797	0.00	0.00	0.00	7388.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7388.85
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1140.20
800	184.15	65.70	200.00	6909.84	398.29	0.00	26.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.53	0.00	26913.25	37797.31
902	0.00	0.00	0.00	-7388.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	-7388.77
911	-242.89	-32.47	0.00	-743.01	0.00	0.00	0.00	0.00	-107.11	0.00	0.00	-14.99	-75.23	0.00	0.00	0.00	0.00	-784.76	-2736.89
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1070.55
Total 00	**32847.84**	**20886.36**	**13989.05**	**28518.39**	**1651.76**	**1266.63**	**1339.32**	**2056.22**	**13115.47**	**13453.00**	**11426.32**	**1783.04**	**23277.37**	**10609.38**	**1031.66**	**7738.66**	**1975.70**	**31924.67**	**536014.87**
	32847.84	**20886.36**	**13989.05**	**28518.39**	**1651.76**	**1266.63**	**1339.32**	**2056.22**	**13115.47**	**13453.00**	**11426.32**	**1783.04**	**23277.37**	**10609.38**	**1031.66**	**7738.66**	**1975.70**	**31924.67**	**536014.87**

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	136.98
01 - Urban Health Services -															
020	Receipts from Patients for Hospital and Dispensary Services	1529.28	36.94	269.34	0.00	14.54	0.08	136.52	0.00	852.74	374.60	18.36	0.00	-	34.65
101	Receipts from Employees State Insurance Scheme	0.00	880.13	0.00	14196.49	0.00	1287.58	821.40	7077.34	0.50	12609.57	14650.63	0.00	-	0.00
103	Contribution for Central Government Health Scheme	54579.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Medical Store Depots	0.51	1.17	0.00	0.00	504.77	0.00	0.00	4.13	0.00	4.76	0.00	0.00	-	0.00
107	Receipts from Drug Manufacture	0.04	0.00	0.00	0.00	0.00	3.14	0.00	0.00	0.00	778.07	9.59	516.58	-	79.98
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	385.94	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	9677.86	60.59	7341.38	0.36	0.00	136.62	7.78	133.79	483.91	35197.51	1067.92	15.21	-	239.28
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.32	0.00	-1.12	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.37
Total 01 : Urban Health Services -		**65786.77**	**978.83**	**7610.72**	**14196.85**	**519.31**	**1427.42**	**1351.64**	**7214.94**	**1337.15**	**48963.39**	**15746.50**	**531.79**	**-**	**354.28**
02 - Rural Health Services -															
101	Receipts/Contributions from Patients and others	0.00	0.00	0.00	0.00	24.46	0.00	4.85	0.00	67.64	1024.60	0.00	278.45	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	521.54	0.07	0.00	0.00	0.00	34.70	78.45	0.00	19.73	72.39	915.18	17.11	-	6.54
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	-	0.00
Total 02 : Rural Health Services -		**521.54**	**0.07**	**0.00**	**0.00**	**24.46**	**34.70**	**83.30**	**0.00**	**87.52**	**1096.99**	**915.18**	**295.56**	**-**	**6.54**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.98
020	2.98	300.22	47.09	1929.17	0.00	0.01	0.00	0.00	108.43	7.30	94.40	23.36	1170.79	0.00	4.04	611.67	1362.11	187.59	9116.21
101	51056.01	17132.88	6072.72	4587.58	0.00	0.00	0.00	0.00	4498.40	16976.80	14471.15	0.00	62897.80	20868.91	0.00	17219.07	8678.93	17587.14	293571.03
103	0.00	0.05	0.00	76.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54655.29
104	1.89	3.01	7.35	52.69	4.95	1.07	0.00	0.00	0.00	6.88	0.00	0.00	24.00	0.00	0.01	0.00	0.00	0.00	617.19
107	0.00	0.00	0.00	112.96	0.00	0.00	0.00	0.00	0.00	0.00	5.89	0.00	0.00	0.00	0.00	7.16	0.00	1360.07	2873.48
501	0.00	0.00	0.00	42.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.63	0.00	0.00	0.00	0.00	0.00	671.89
800	5875.81	89.28	5672.88	1852.17	0.11	18.84	0.43	10.13	23.52	200.59	2127.48	207.68	4441.62	0.00	54.01	3310.91	423.52	2235.47	80906.66
900	-5.35	0.00	-9.24	0.00	0.00	0.00	0.00	0.00	0.00	-0.96	0.00	0.00	0.00	0.00	0.00	-2.20	0.00	0.00	-19.19
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37
	56931.34	**17525.44**	**11790.80**	**8653.05**	**5.06**	**19.92**	**0.43**	**10.13**	**4630.35**	**17190.61**	**16698.92**	**231.04**	**68777.84**	**20868.91**	**58.06**	**21146.61**	**10464.56**	**21370.27**	**442392.93**
101	0.00	15.69	0.08	2518.21	1.52	0.00	0.57	0.00	0.00	47.65	0.00	0.00	63.31	0.00	9.67	141.81	0.00	0.05	4198.56
501	0.00	0.00	0.00	141.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.61
800	8.23	72.57	437.65	2733.45	0.00	0.00	0.00	4.03	11.72	11.53	0.00	0.00	23599.84	0.00	0.15	0.00	0.00	0.00	28544.88
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
	8.23	**88.26**	**437.73**	**5393.27**	**1.52**	**0.00**	**0.57**	**4.03**	**11.72**	**59.18**	**0.00**	**0.00**	**23663.15**	**0.00**	**9.82**	**141.81**	**0.00**	**0.05**	**32885.20**

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
	03 - Medical Education, Training and Research -														
101	Ayurveda	0.00	0.00	0.00	2.76	0.00	5.00	1.06	548.79	0.00	51.78	165.71	77.31	-	30.88
102	Homeopathy	0.00	0.00	0.00	5.96	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00	-	33.49
103	Unani	0.00	0.00	0.00	0.00	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Allopathy	3258.89	0.00	0.01	893.99	0.00	0.61	31.24	435.87	839.88	50672.57	83.68	2.80	-	16.24
200	Other Systems	0.00	0.00	0.00	0.01	8.93	4.08	287.23	0.00	0.00	3.22	0.00	0.00	-	15.28
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02	0.00	0.00	0.00	-	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-71.47	0.00	0.00	-	0.00
	Total 03 : Medical Education, Training and Research -	**3258.89**	**0.00**	**0.01**	**902.72**	**8.93**	**9.69**	**321.11**	**984.66**	**840.90**	**50678.60**	**249.39**	**80.11**	**-**	**95.89**
	04 - Public Health -														
101	Services And Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Sale of Sera/Vaccine	595.70	0.00	0.00	0.00	1.33	0.19	72.53	0.00	7.18	10.55	0.06	0.00	-	0.00
104	Fees and Fines etc.	29091.41	104.12	2355.33	296.73	11.67	404.99	11.29	627.91	446.31	3821.88	608.27	1319.23	-	25.39
105	Receipts from Public Health Laboratories	1.08	7.55	0.00	672.32	12.19	106.38	347.44	0.00	0.00	159.88	52.40	69.07	-	3.42
501	Services and Service Fees	234.07	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	6.10	0.00	0.00	-	0.01
800	Other Receipts	990.53	5.75	1271.88	50.85	40.09	153.23	0.00	69.78	12.31	12073.81	26.41	183.39	-	0.62
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.08	0.00	-1.35	-409.21	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.55
	Total 04 : Public Health -	**30912.79**	**117.42**	**3627.21**	**1019.90**	**65.28**	**664.87**	**431.26**	**688.61**	**465.80**	**16070.87**	**277.93**	**1571.69**	**-**	**29.99**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	193.18	235.41	0.00	1396.14	0.00	0.00	0.00	0.00	13.54	26.74	18.70	0.00	0.00	4.16	0.07	0.00	28.03	19.83	2819.09
102	23.16	29.42	0.08	3.61	0.00	0.00	0.00	0.00	18.19	9.35	0.00	0.00	18.89	0.11	0.00	0.00	10.94	32.16	207.86
103	0.81	0.12	0.00	9.16	0.00	0.00	0.00	0.00	3.30	25.57	0.00	0.00	0.00	64.39	0.00	0.00	0.00	0.00	104.93
104	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52
105	841.97	3758.34	0.00	9393.56	0.00	0.00	0.00	0.00	1712.12	24.86	3307.10	0.00	1832.90	389.36	796.62	2480.76	7151.22	1466.49	89391.08
200	0.00	0.00	4.33	3.42	0.00	0.00	1.86	0.00	0.00	10.38	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	340.37
501	0.00	0.00	0.00	17.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.54
800	0.00	73.54	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.01	0.00	246.08	0.00	0.00	30.00	0.00	0.00	350.70
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.63	0.00	0.00	-77.10
	1059.12	**4096.83**	**4.41**	**10823.95**	**0.00**	**0.00**	**1.91**	**0.00**	**1747.15**	**96.90**	**3325.81**	**0.00**	**2097.87**	**459.65**	**796.69**	**2505.13**	**7190.19**	**1518.48**	**93154.99**
101	0.00	0.00	0.00	9.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.74	35.03
102	0.00	0.16	0.72	7.14	0.00	32.50	0.00	0.00	0.00	0.00	0.00	0.00	49.30	0.00	0.00	1.10	13.87	0.00	792.33
104	1614.54	1590.39	2021.12	6552.91	62.20	98.61	30.94	0.00	477.41	911.78	0.00	16.38	503.63	379.65	27.44	2680.34	593.98	1219.59	57905.44
105	311.67	448.59	1.30	407.19	0.00	0.02	0.00	0.00	24.34	26.36	0.00	0.27	118.83	449.18	1.91	2659.49	1.05	12.17	5894.10
501	0.00	0.03	0.00	177.71	0.00	0.65	0.00	0.00	0.00	2.78	0.00	0.00	26.00	0.00	0.10	0.00	88.44	0.07	536.04
800	18.31	2.48	113.46	4411.98	0.00	43.71	0.00	11.07	219.51	3.96	3792.22	0.00	3676.46	184.55	0.18	281.24	30.69	243.02	27911.49
900	-0.18	0.00	0.00	-6.96	0.00	0.00	0.00	0.00	0.00	0.00	-0.65	0.00	0.00	0.00	0.00	-12.55	0.00	0.00	-439.98
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
	1944.34	**2041.65**	**2136.60**	**11559.26**	**62.20**	**175.49**	**30.94**	**11.07**	**721.26**	**944.88**	**3791.57**	**16.65**	**4374.22**	**1013.38**	**29.63**	**5609.62**	**728.03**	**1500.59**	**92635.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
80 - General -															
101	Fees for Issue of Certificates under WHO-GMP Schemes	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	479.45	0.00	0.00	9.66	1505.37	0.60	2566.86	0.00	0.00	30496.80	0.00	0.00	-	172.11
900	Deduct-Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	-0.92	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	79.10
Total 80 : General -		**481.04**	**0.00**	**0.00**	**9.66**	**1505.37**	**0.60**	**2566.86**	**0.00**	**-0.03**	**30495.88**	**0.00**	**0.00**	**-**	**251.21**
Total 0210 : Receipts from Medical and Public Health		**100961.03**	**1096.32**	**11237.94**	**16129.13**	**2123.35**	**2137.28**	**4754.17**	**8888.21**	**2731.34**	**147305.73**	**17189.00**	**2479.15**	**-**	**874.89**

No.99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59
800	1.13	653.07	3264.88	0.00	0.00	10.40	0.04	6.04	0.00	6765.16	0.00	0.00	66555.21	23.50	0.17	0.00	0.00	1.23	112511.68
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.95
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.10
	1.13	**653.07**	**3264.88**	**0.00**	**0.00**	**10.40**	**0.04**	**6.04**	**0.00**	**6765.16**	**0.00**	**0.00**	**66555.21**	**23.50**	**0.17**	**0.00**	**0.00**	**1.23**	**112591.42**
	59944.16	**24405.25**	**17634.42**	**36429.53**	**68.78**	**205.81**	**33.89**	**31.27**	**7110.48**	**25056.73**	**23816.30**	**247.69**	**165468.29**	**22365.44**	**894.37**	**29403.17**	**18382.78**	**24390.62**	**773796.52**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01-Urban Health Services - Allopathy -														
001	Direction and Administration	14020.19	2029.54	3130.58	233128.39	2886.31	4960.36	9851.97	2829.89	-1953.30	90258.83	5841.27	3258.08	-	5823.36
003	Training	0.00	0.00	0.00	0.33	0.00	942.12	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Employees State Insurance Scheme	-532.03	2931.47	0.00	20069.65	0.00	2360.68	1063.14	7996.39	3981.26	15935.18	20850.17	0.00	-	8262.41
103	Central Government Health Scheme	133401.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	55090.99
104	Medical Stores Depots	35518.11	0.00	23.82	0.00	29.80	345.42	0.00	0.00	1999.79	0.00	0.00	0.00	-	1000.00
108	Departmental Drug Manufacture	0.00	0.00	0.00	0.00	0.00	34.84	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	School Health Scheme	25.51	0.00	2060.71	0.00	0.00	750.97	0.00	0.00	298.00	0.00	755.92	24.89	-	59.59
110	Hospitals and Dispensaries	251810.30	27997.32	331180.82	76043.79	0.00	30547.21	118714.77	20330.38	41059.99	154932.64	113888.05	23820.07	-	31785.73
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishad/District level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18766.63	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Health Schemes	358.98	0.00	6.76	516.61	0.00	1344.68	85695.92	25469.99	0.00	10.91	0.00	4335.52	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	396.14	26957.38	0.00	0.00	0.00	27452.00	12290.43	0.00	0.00	0.00	0.00	-	21949.85
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	1798.00	34003.76	0.00	24645.60	0.00	0.00	-	66659.38
797	Transfer to Reserve Funds and Deposit Accounts	9100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	6200.00	0.00	39630.90	0.00	0.00	220.61	0.00	0.00	0.00	49.18	0.00	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	-9530.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-1269.88	-0.80	0.00	-17.37	0.00	-17.71	-33.36	0.00	-20.44	-9.70	0.00	0.00	-	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-7474.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Urban Health Services - Allopathy -	**439102.50**	**33353.67**	**402990.97**	**322266.88**	**2916.11**	**41489.18**	**244542.44**	**121687.47**	**45365.30**	**285822.64**	**141335.41**	**31438.56**	**0.00**	**190631.31**
	02-Urban Health Services - Other Systems of Medicine -														
001	Direction And Administration	7598.21	0.00	0.00	838.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6663.85	-	0.00
101	Ayurveda	9462.20	1087.59	9805.41	1685.67	0.00	176.71	4157.98	5227.80	1338.97	8882.40	1705.05	1292.37	-	1147.53
102	Homoeopathy	835.99	96.51	7004.35	1798.09	0.00	22.39	0.00	400.72	70.58	0.00	28.25	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	4846.34	3891.48	17548.72	27477.51	3048.60	2761.03	2755.17	17726.25	34788.25	30226.22	4584.14	3226.80	11674.29	88568.00	33184.83	5185.26	1874.83	21301.70	690734.89
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.45
102	36105.21	25158.09	17301.56	24180.09	0.00	0.00	0.00	0.00	8107.93	17111.25	15471.55	0.00	55887.54	21641.45	0.00	14791.18	13179.11	17858.15	349711.43
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188492.95
104	5764.00	886.56	0.00	0.00	0.00	5561.34	418.65	357.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7121.18	59026.08
108	0.00	0.00	0.00	1050.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1085.12
109	0.00	0.00	0.00	0.00	50.12	80.72	53.62	365.50	0.00	0.00	0.00	64.70	632.46	0.00	0.00	0.00	0.00	0.00	5222.71
110	113026.91	150316.63	402520.94	353471.79	5371.70	16232.75	13431.49	14762.24	65619.31	111707.98	188085.70	17317.80	316931.28	91922.66	4435.40	277837.52	36286.21	326643.11	3728032.49
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15561.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15561.60
192	0.00	173.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.30
196	0.00	98.22	106010.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8538.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133413.39
197	0.00	63.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13288.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13351.45
200	272.32	146.86	0.00	0.00	0.00	1338.00	573.29	4715.33	2300.17	0.00	0.00	0.00	5434.32	0.00	0.05	0.00	1081.75	2798.00	136399.46
789	0.00	0.00	0.00	27296.63	0.00	0.00	0.00	0.00	17565.09	35208.89	582.11	0.00	0.00	14837.17	190.07	0.00	0.00	1456.00	186181.76
796	0.00	0.00	0.00	529.14	0.00	0.00	0.00	0.00	22052.48	0.00	12609.91	0.00	0.00	10700.76	556.91	0.00	0.00	383.33	173939.27
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9100.00
800	0.00	0.00	111.26	173.37	0.00	0.00	183.27	0.00	4392.19	0.00	0.00	3159.04	0.00	0.00	0.00	2408.19	94.49	14.53	56637.03
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1848.99	0.00	0.00	0.00	0.00	0.00	-11379.63
911	-130.60	-173.85	0.00	-44.76	0.00	0.00	0.00	0.00	-20051.34	0.00	-1.42	-0.29	-250.34	-0.09	-4.24	0.00	0.00	-720.94	-22747.13
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7474.52
Total 01	**159884.18**	**180560.64**	**543492.79**	**434134.05**	**8470.42**	**25973.84**	**17415.49**	**37926.73**	**134774.08**	**209815.94**	**243158.32**	**23768.05**	**388460.56**	**227669.95**	**38363.02**	**300222.15**	**52516.39**	**376855.06**	**5706404.1**
02																			
001	0.00	2445.22	0.00	0.00	0.00	0.00	6.49	0.00	1522.80	0.00	0.00	0.00	368.51	814.74	0.00	0.00	0.00	0.00	20257.97
101	2132.64	31565.17	35813.12	24025.20	0.00	95.17	0.00	0.00	1187.72	3736.32	19941.68	0.00	1189.12	2796.88	16.99	16402.76	23148.08	2872.92	210893.45
102	0.00	16605.81	3360.37	181.40	183.34	242.82	329.59	7.40	452.91	1128.10	2370.42	0.00	1297.49	1524.10	2.63	5391.28	1112.82	4218.00	48665.36

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
103	Unani	0.00	0.00	0.00	602.01	0.00	0.00	0.00	45.15	0.00	0.00	0.00	0.00	-	0.00
104	Siddha	0.00	229.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishad/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats/Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Systems	7855.06	0.00	0.00	0.00	0.00	566.46	6695.00	0.00	0.00	602.42	0.00	0.00	-	1671.31
789	Special Component Plan for Scheduled Castes	97.15	52.55	0.00	17.97	0.00	0.00	0.00	896.65	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	170.32	0.00	0.00	0.00	1210.07	0.00	51.97	0.00	0.00	-	0.00
800	Other Expenditure	0.00	468.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-4945.13	-0.65	0.00	-1.24	0.00	0.00	0.00	0.00	-1.59	-0.52	0.00	0.00	-	0.00
	Total 02 : Urban Health Services - Other Systems of Medicine -	**20903.48**	**1934.76**	**16809.76**	**5110.97**	**0.00**	**765.56**	**10852.98**	**7780.39**	**1407.96**	**9536.27**	**1733.30**	**7956.22**	**0.00**	**2818.84**
	03-Rural Health Services - Allopathy -														
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Health Sub-Centres	0.00	8.86	0.00	0.00	0.00	0.00	3270.46	0.00	35.33	3462.94	0.00	986.15	-	5860.78
102	Subsidiary Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Primary Health Centres	6010.16	296.90	0.00	72967.35	0.00	47569.41	98163.59	5136.59	9481.07	44466.28	116637.08	251.74	-	29776.83
104	Community Health Centres	0.00	1196.58	0.00	0.00	0.00	10484.74	0.00	0.00	451.65	34353.87	6410.16	28.00	-	0.00
110	Hospitals and Dispensaries	7127.93	3497.68	0.00	0.00	43148.64	8385.61	110094.69	58115.00	5887.55	0.00	10635.83	34631.46	-	4016.24
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zilla Parishads/District level Parishads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14560.86	0.00	0.00	0.00	0.00	-	0.00

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
103	0.00	15.42	1943.99	0.00	0.00	0.00	0.00	0.00	4.71	0.00	1920.83	0.00	402.99	2484.55	0.00	1265.80	0.00	82.84	8768.29
104	0.00	183.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11866.42	0.00	0.00	0.00	0.00	0.00	12279.69
110	0.00	0.00	0.00	325.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.53
191	0.00	4.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.67
192	0.00	43.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.85
195	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
196	0.00	63.97	0.00	67.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.98
197	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
198	0.00	176.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.69
200	0.00	0.00	0.00	0.00	0.00	0.00	65.50	0.00	0.00	0.00	660.77	0.00	1169.54	0.00	0.00	0.00	0.00	0.00	19286.06
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.41	1562.21	0.00	0.00	50.15	0.00	0.00	0.00	0.00	2744.09
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4151.08	0.00	0.00	29.47	42.28	0.00	0.00	0.00	5655.19
800	0.00	0.00	0.00	2060.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2529.87
911	-0.14	-17.41	0.00	0.00	0.00	0.00	0.00	0.00	-0.24	0.00	0.00	0.00	-2.46	-0.57	0.00	0.00	0.00	-0.24	-4970.19
Total 02	**2132.50**	**51167.78**	**41117.48**	**26660.13**	**183.34**	**337.99**	**401.58**	**7.40**	**3167.90**	**4931.83**	**30606.99**	**0.00**	**16291.61**	**7699.32**	**61.90**	**23059.84**	**24260.90**	**7173.52**	**326872.5**
03																			
003	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94
101	0.00	676.02	0.00	90.00	3580.07	1295.95	0.00	3605.10	0.00	0.00	0.00	2955.92	0.00	0.00	3.00	0.00	4901.33	0.00	30731.91
102	0.00	0.00	0.00	0.00	0.00	0.00	4487.65	394.78	0.00	6258.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11140.96
103	0.00	49203.32	95889.91	0.00	19544.25	13566.15	7850.58	6088.78	56407.92	22602.03	2431.13	3812.54	118014.79	48234.50	11389.74	0.00	9007.30	94959.19	989759.13
104	141.98	0.00	0.00	0.00	3765.58	4911.55	0.00	3606.77	0.00	9760.70	80006.57	0.00	0.00	0.00	32.34	0.00	9960.37	0.00	165110.86
110	1408.00	36046.36	0.00	10788.16	3339.03	2475.96	0.00	1346.54	5921.94	11064.82	0.00	0.00	0.00	0.00	0.00	320630.57	39527.58	51994.62	770084.21
192	0.00	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99
196	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
197	0.00	25.69	3829.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100724.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119140.41

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38371.30	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	309.82	0.00	0.00	0.00	0.00	31448.00	17627.44	0.00	0.00	2184.04	10096.93	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3241.00	73228.76	0.00	15749.91	0.00	3258.43	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	233712.39	0.00	0.00	0.00	0.00	0.00	0.73	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-15.78	-0.01	0.00	-25.45	0.00	-626.64	-10.84	0.00	-4.94	-3.72	0.00	0.00	-	0.00
	Total 03 : Rural Health Services - Allopathy -	**13122.31**	**5309.83**	**0.00**	**72941.90**	**43148.64**	**299525.51**	**246206.90**	**207039.95**	**15850.66**	**98029.28**	**135867.11**	**49253.44**	**0.00**	**39653.85**
	04-Rural Health Services - Other Systems of Medicines -														
101	Ayurveda	44.49	0.00	0.00	3039.96	403.10	6605.50	1830.64	9631.71	0.00	3733.06	15256.65	10487.34	-	649.39
102	Homeopathy	0.00	0.00	0.00	1635.03	1963.30	415.29	427.08	346.97	0.00	1390.84	355.97	0.00	-	232.95
103	Unani	0.00	0.00	0.00	407.03	0.00	0.00	382.47	51.92	0.00	0.00	413.06	36.46	-	104.82
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Systems	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.50	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3033.14	0.00	1470.16	0.00	1090.69	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-1.86	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	-	0.00
	Total 04 : Rural Health Services - Other Systems of Medicines -	**44.49**	**0.00**	**0.00**	**5080.16**	**2366.40**	**7020.79**	**3940.19**	**13063.74**	**0.00**	**6593.99**	**16025.68**	**13113.99**	**0.00**	**987.16**
	05-Medical Education, Training and Research -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	3178.42	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Ayurveda	43713.38	0.00	209.27	556.16	0.00	1366.98	3860.30	1938.28	0.00	6031.00	2997.90	4539.68	-	0.00
102	Homeopathy	22006.21	0.00	124.90	1099.22	0.00	668.96	1051.63	0.00	0.00	767.13	0.00	0.00	-	0.00
103	Unani	20126.00	0.00	0.00	235.98	0.00	0.00	1876.49	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Siddha	8356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Allopathy	1391099.64	10527.24	24219.54	57293.23	773.29	56440.07	69392.45	15677.05	16035.01	72656.19	90916.79	49583.62	-	32983.54

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
198	0.00	5.72	1303.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39680.07
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46415.31	0.00	4528.50	0.00	0.00	0.00	398.73	0.00	0.00	65093.19	178101.96
796	0.00	0.00	0.00	9326.87	0.00	0.00	0.00	0.00	59548.71	0.00	505.88	0.00	872.56	0.00	1181.85	0.00	1084.92	18208.83	186207.72
800	151773.78	0.00	0.00	8351.48	0.00	0.00	0.00	0.00	71260.33	0.00	0.00	450.00	0.00	0.00	0.00	0.00	83.20	120610.74	586242.65
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.66	0.00	0.00	0.00	0.00	0.00	-24.66
911	-0.36	-54.29	0.00	0.00	0.00	0.00	0.00	0.00	-17.31	0.00	0.00	0.00	-6.11	-0.60	0.00	0.00	0.00	-150.02	-916.07
Total 03	**153324.34**	**85906.81**	**101022.13**	**28601.51**	**30228.93**	**22249.61**	**12338.23**	**15041.97**	**239536.90**	**49686.08**	**188196.77**	**7218.46**	**118856.58**	**48233.90**	**13005.66**	**320630.57**	**64564.70**	**350716.55**	**3075309.08**
04																			
101	0.00	0.00	138.25	361.32	0.00	0.00	0.00	0.00	5059.32	4405.08	56702.84	0.00	392.15	1430.74	0.00	35400.04	0.00	3365.14	158936.72
102	0.00	0.00	0.00	0.00	1430.98	0.00	0.00	0.00	3820.18	300.96	1084.80	0.00	103.80	646.34	0.00	23803.84	2144.45	2692.94	42795.72
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.64	0.00	920.53	0.00	143.02	268.65	0.00	3940.68	0.00	0.00	6710.28
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9964.01	0.00	0.00	0.00	0.00	0.00	9964.01
192	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
198	0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1432.16	1433.37
200	0.00	0.00	0.00	0.00	3873.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.59	0.00	0.00	0.00	0.00	0.00	5689.64
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2838.87	0.00	0.00	0.00	0.47	0.00	0.00	483.75	4822.59
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3173.94	0.00	151.36	0.00	3.14	0.00	28.56	54.71	9005.70
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3506.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3506.84
911	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	-0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.63	-3.94
Total 04	**0.00**	**1.68**	**138.25**	**361.32**	**5304.03**	**0.00**	**0.00**	**0.00**	**8920.79**	**4706.04**	**68227.82**	**0.00**	**11270.93**	**2345.73**	**3.61**	**63144.56**	**2173.01**	**8027.07**	**242861.43**
05																			
001	0.00	2240.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.99	0.00	1375.68	0.00	0.00	544.65	0.00	0.00	7748.52
101	7443.00	8994.00	6237.20	10785.31	0.00	0.00	0.00	0.00	1172.06	484.06	0.00	0.00	770.02	1671.06	0.00	20224.49	0.00	0.00	122994.15
102	1573.92	4439.03	1508.42	0.00	0.00	0.00	0.00	0.00	944.60	0.00	0.00	0.00	196.44	1167.59	0.00	6560.83	0.00	0.00	42108.88
103	930.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.39	1084.79	0.00	2717.41	0.00	0.00	27410.66
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3069.98	0.00	0.00	0.00	0.00	0.00	11425.98
105	196501.93	131225.06	19376.12	117656.76	432.64	710.03	5156.80	425.65	51743.50	22250.81	100328.66	100.18	153433.19	38324.39	1140.60	307389.67	24651.22	105662.30	3164107.17

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	21204.48	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
199	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	-	0.00
200	Other Systems	11632.20	0.00	0.00	0.00	0.00	0.00	15721.37	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	4944.66	0.00	0.00	0.00	1559.67	-	0.00
796	Tribal Area Sub-plan	400.00	0.00	0.00	0.00	0.00	0.00	0.00	5965.74	0.00	4735.17	0.00	354.54	-	86.90
797	Transfer to Reserve Funds and Deposit Accounts	288204.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	1078.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct Amount met from Asset Maintenance Fund	-4300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903	Deduct - Amount met from Central Roads and Infrastructure Fund	-283904.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-23548.26	0.00	0.00	-51.43	0.00	-6.03	-2.58	0.00	-7.99	-2.58	0.00	0.00	-	0.00
	Total 05 : Medical Education, Training and Research -	**1476163.97**	**10527.24**	**24553.71**	**59133.16**	**773.29**	**82852.88**	**91899.66**	**28525.73**	**16027.02**	**84186.91**	**94314.69**	**56037.51**	**0.00**	**33070.44**
	06-Public Health -														
001	Direction and Administration	152998.69	35.87	16.31	15774.14	539.77	665.23	917.29	0.00	1985.89	7643.02	0.00	488.66	-	1007.51
003	Training	11536.94	0.00	0.00	0.00	0.00	0.00	1124.65	3237.21	0.00	7384.12	2171.07	0.00	-	0.00
004	Health Statistics & Evalution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Prevention and Control of Diseases	309091.55	2843.95	11230.73	23270.63	11400.25	15208.39	6419.89	7958.43	4888.26	120638.27	22758.37	1944.31	-	9406.93
102	Prevention of Food Adulteration	30557.42	21.66	1570.70	0.00	21.16	1997.67	288.58	766.88	0.00	0.00	575.19	0.00	-	188.87
104	Drug Control	13646.39	72.20	735.08	1820.88	18.92	313.75	3126.23	764.94	910.40	5516.81	1319.61	0.00	-	461.72
106	Manufacture of Sera/Vaccine	4825.71	0.00	0.00	1554.71	0.00	0.00	0.00	0.00	0.00	1292.11	0.00	0.00	-	350.30
107	Public Health Laboratories	9227.78	303.10	37.85	0.00	0.00	153.79	495.86	5.09	0.00	40.60	514.78	167.37	-	0.00
112	Public Health Education	5882.63	78.32	35.62	0.00	45.91	592.40	0.00	500.00	44.44	15208.81	184.42	0.00	-	0.00
113	Public Health Publicity	404.28	0.00	0.00	448.04	0.00	0.00	61.17	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Grants in aid to Public Sector and Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishad/District level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21204.48
199	0.00	0.00	0.00	3675.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4075.69
200	6542.78	1833.82	0.00	0.00	10950.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.15	732.65	27.24	0.00	0.00	3277.60	51629.63
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25142.65	0.00	0.00	0.00	4.79	19575.10	0.00	0.00	52526.87
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8857.21	0.00	0.00	0.00	9.96	0.00	0.00	0.00	20409.52
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288204.78
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3126.89	0.00	12632.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16838.23
902	0.00	-372.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4672.79
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-283904.78
911	-0.04	-1152.13	0.00	-4.69	0.00	0.00	0.00	0.00	-10.29	0.00	-0.06	0.00	-192.42	-6.08	0.00	0.00	0.00	-31.22	-25015.80
Total 05	**212992.19**	**147207.77**	**27121.74**	**132113.07**	**11383.46**	**710.03**	**5156.80**	**425.65**	**56976.76**	**22734.87**	**147369.99**	**100.18**	**160003.43**	**42974.40**	**1182.59**	**357012.15**	**24651.22**	**108908.68**	**3517091.19**
06																			
001	27077.13	197.97	0.00	266916.18	0.00	0.00	0.00	0.00	9507.88	0.00	498.60	0.00	11097.45	11189.25	7986.29	12269.75	0.00	3883.01	532695.89
003	478.33	12053.99	519.73	333.14	0.00	0.00	667.70	0.00	0.00	1041.52	354.83	0.00	950.29	0.00	0.00	820.71	324.07	0.00	42998.30
004	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
101	10697.07	93731.34	25090.60	71873.35	2789.27	3481.02	12262.53	3030.41	55469.33	18772.13	21577.71	4224.04	44385.70	22121.96	0.00	42526.46	16182.69	13206.62	1008482.19
102	0.00	2806.69	1456.96	3590.79	0.00	149.26	0.00	0.00	0.00	609.15	93.24	73.57	618.06	0.00	0.14	0.00	408.12	444.79	46238.90
104	3473.47	2581.48	1873.73	4591.05	0.00	138.58	331.29	262.56	1027.76	584.28	2162.37	92.69	2968.12	1572.14	0.89	80.63	650.55	1839.84	52938.36
106	0.00	0.00	0.00	0.00	0.00	993.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2024.81	0.00	0.00	0.00	131.90	11173.37
107	1467.27	4856.98	0.00	2448.77	0.00	156.14	49.12	255.03	186.13	195.05	439.36	347.32	2323.94	0.00	0.18	0.00	0.00	328.44	23999.95
112	41.90	12626.83	0.00	193.35	36.11	0.00	187.12	0.00	0.00	0.00	0.00	222.44	313.76	0.00	0.00	0.00	0.00	59.67	36253.73
113	0.00	31.34	0.00	139.87	0.00	0.00	0.00	0.00	102.39	0.00	0.00	0.00	135.75	0.00	0.26	0.00	54.95	0.00	1378.05
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17841.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17841.55
196	0.00	0.00	17149.40	2074.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19224.25
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9640.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9640.74

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
198	Assistance to Gram Panchayats	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Systems	0.00	0.00	0.00	0.00	0.00	0.00	4.80	3500.00	0.00	0.00	0.00	5213.75	-	162.00
789	Special Component Plan for Scheduled Castes	0.00	11.12	0.00	0.00	0.00	0.00	1183.00	1884.90	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	80.20	0.00	0.00	0.00	0.00	0.00	738.60	8054.60	0.00	27085.26	0.00	540.72	-	0.00
800	Other Expenditure	331006.87	0.00	12902.56	0.00	16864.78	0.00	0.00	0.00	208.65	123.59	0.00	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-484.20	0.00	0.00	-7.94	0.00	0.00	-0.24	0.00	-0.83	-47.04	0.00	0.00	-	0.00
	Total 06 : Public Health -	**869424.26**	**3366.22**	**26528.85**	**42860.46**	**28890.79**	**18931.23**	**14359.83**	**26672.05**	**8036.81**	**184885.55**	**27523.44**	**8354.81**	**0.00**	**11577.33**
	80-General -														
001	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.39	0.00	0.00	-	0.00
004	Health Statistics and Evaluation	450.51	578.00	0.00	0.00	0.00	297.88	0.00	0.00	45.04	310.61	385.02	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Loans to Zila Parishad/District Level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats/Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component plan for Scheduled Castes	0.00	16.67	0.00	3899.97	0.00	0.00	0.00	0.00	201.73	0.00	0.00	0.00	-	0.00
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area sub plan	1807.00	0.00	0.00	1499.94	0.00	0.00	0.00	0.00	905.33	0.00	0.00	0.00	-	0.00
798	International Co-operation	4360.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	5928.50	58949.84	13136.15	14519.75	1329.06	0.00	135.40	8143.18	0.00	7800.00	0.00	-	0.00
902	Deduct - Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-234.78	-4.25	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**6618.24**	**6523.17**	**58949.84**	**18536.06**	**14519.75**	**1392.16**	**-4.25**	**135.40**	**9295.28**	**683.00**	**8185.02**	**0.00**	**0.00**	**0.00**
	Total 2210: Expenditure on Medical and Public Health	**2825379.25**	**61014.89**	**529833.13**	**525929.59**	**92614.98**	**451977.31**	**611797.75**	**404904.73**	**95983.03**	**669737.64**	**424984.65**	**166154.53**	**-**	**278738.93**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
200	0.00	82.29	0.00	2700.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11663.06
789	0.00	0.00	0.00	546.05	0.00	0.00	0.00	0.00	6513.59	988.84	23281.63	0.00	1435.09	0.00	0.10	0.00	0.00	608.22	36452.54
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10515.63	154.34	18043.55	0.00	59.79	0.00	0.13	0.00	0.00	17.82	65290.64
800	0.00	49808.28	0.00	267535.81	1397.72	0.00	2000.00	5481.66	13.13	0.00	54433.14	0.00	0.00	0.00	300.00	0.00	1961.44	50231.88	794269.51
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-391.99	0.00	0.00	0.00	0.00	0.00	-391.99
911	-5.05	-89.81	0.00	-2.65	0.00	0.00	0.00	0.00	-280.29	0.00	0.00	0.00	-1424.06	0.00	0.00	0.00	0.00	-147.08	-2489.19
Total 06	**43230.12**	**178687.38**	**46090.42**	**622940.78**	**4223.10**	**4918.83**	**15500.76**	**9029.66**	**83055.55**	**22345.31**	**148366.72**	**4960.06**	**62471.90**	**36908.16**	**8287.99**	**55697.55**	**19581.82**	**70605.11**	**2708312.85**
80																			
001	23157.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23530.28
004	0.00	0.00	0.00	1119.18	241.74	80.61	0.00	0.00	1059.78	622.71	0.00	0.00	639.34	0.00	0.07	0.00	0.00	102.53	5933.02
190	0.00	30707.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30707.25
196	140630.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140630.07
197	5184.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5184.12
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	20985.76	4635.00	146.92	0.00	0.00	0.00	30206.05
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.03	0.00	0.00	0.00	0.00	0.00	434.03
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.21	0.00	0.00	0.00	0.00	0.00	244.21
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.00	2724.00	241.14	0.00	0.00	0.00	8110.41
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4360.73
800	13569.69	296.96	36309.59	0.00	0.00	21324.86	0.00	0.00	0.00	680.00	0.00	0.00	107303.54	23083.22	353.59	983.11	0.00	0.00	313846.44
902	0.00	-292.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-142.43	0.00	0.00	0.00	0.00	0.00	-435.21
911	-1887.52	-1.25	0.00	-433.32	0.00	0.00	0.00	0.00	-2.53	0.00	0.00	0.00	-2.97	0.00	0.00	0.00	0.00	-245.73	-2812.35
Total 80	**180654.25**	**30710.18**	**36309.59**	**685.86**	**241.74**	**21405.47**	**0.00**	**0.00**	**1057.25**	**1622.71**	**0.00**	**0.00**	**130394.48**	**30442.22**	**741.72**	**983.11**	**0.00**	**-143.20**	**559939.05**
	752217.58	**674242.24**	**795292.40**	**1245496.72**	**60035.02**	**75595.77**	**50812.86**	**62431.41**	**527489.23**	**315842.78**	**825926.61**	**36046.75**	**887749.49**	**396273.68**	**61646.49**	**1120749.93**	**187748.04**	**922142.79**	**16136790.20**

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Urban Health Services -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	393.18	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	-0.57	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Employees State Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Central Government Health Scheme	1494.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104 Medical Stores Depot	154.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109 School Health Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1139.83
110 Hospital and Dispensaries	24424.73	290.43	30852.88	5874.04	0.00	227.54	7429.46	1492.60	5499.10	76460.74	17009.31	3371.74	-	27792.67
196 Assistamce to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2518.92	0.00	0.00	0.00	0.00	-	0.00
200 Other Health Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	371.70
789 Special Components Plan for Scheduled Castes	0.00	54.40	0.00	0.00	0.00	0.00	0.00	10.42	0.00	0.00	0.00	0.00	-	366.83
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4550.32	0.00	692.00	0.00	0.00	-	5045.47
800 Other Expenditure	0.00	72.10	0.00	0.00	0.00	113.22	0.00	0.00	127.45	0.00	0.00	0.00	-	0.00
Total 01 : Urban Health Services -	**26073.50**	**416.93**	**30852.88**	**5874.04**	**0.00**	**733.94**	**7428.89**	**8572.26**	**5626.55**	**77152.74**	**17009.31**	**3371.74**	**0.00**	**34716.50**
02 - Rural Health Services -														
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	112.88	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	1231.53	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Health sub-centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	0.00	2440.00	0.00	0.00	-	0.00
102 Subsidiary Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Primary Health Centres	342.00	0.00	0.00	0.00	0.00	12.81	3708.12	723.97	250.16	2013.50	0.00	34.05	-	0.00
104 Community Health Centre	99.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.28	3633.36	0.00	0.00	-	0.00
110 Hospitals And Dispensaries	871.04	12.95	0.00	0.00	0.00	1130.37	6.10	0.00	0.00	0.00	0.00	3777.93	-	0.00
196 Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.62
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	44.93
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.12	0.00	0.00	0.00	0.00	0.00	23.97	0.00	0.00	278.09
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.20	0.00	0.00	0.00	1694.81
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.16
109	0.00	0.00	0.00	0.00	0.00	0.00	151.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1291.77
110	28417.39	6451.30	7439.97	18958.79	103.00	1599.61	342.95	432.40	0.00	305.30	951.82	2295.56	33504.86	15599.79	641.97	13689.46	3017.99	33177.88	367655.28
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2518.92
200	0.00	0.00	0.00	0.00	0.00	134.99	0.00	0.00	0.00	0.00	0.00	0.00	304.53	1496.23	0.00	0.00	0.00	1685.38	3992.83
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1149.69	0.00	0.00	0.00	511.39	0.00	0.00	9007.64	11100.37
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1960.09	0.00	0.00	-786.67	11461.21
800	0.00	0.00	0.00	300.00	13.71	0.00	0.00	0.00	398.01	0.00	0.00	0.00	0.00	0.00	0.00	3843.68	0.00	-1066.11	3802.06
Total 01	**28417.39**	**6451.30**	**7439.97**	**19258.79**	**116.71**	**1734.60**	**494.89**	**432.40**	**904.45**	**559.42**	**2101.51**	**2295.56**	**33854.89**	**17096.02**	**3313.65**	**17557.11**	**3017.99**	**42018.12**	**404894.05**
02																			
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.88
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1231.53
101	0.00	0.00	923.31	0.00	0.00	599.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4223.29
102	0.00	319.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.10
103	0.00	0.00	1432.77	0.00	0.00	1350.00	0.00	200.00	0.00	0.00	0.00	0.00	206.29	0.00	252.08	5629.32	109.78	0.00	16264.85
104	0.00	0.00	8803.29	3038.60	0.00	1149.98	0.00	0.00	0.00	0.00	0.00	177.19	0.00	0.00	0.00	4680.62	0.00	0.00	21699.23
110	0.00	514.11	226.93	216.60	289.02	0.00	0.00	0.00	18660.65	0.00	0.00	0.00	0.00	0.00	0.00	5037.71	0.00	61.82	30805.23
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
197 No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2487.34	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.65	0.00	0.00	0.00	1904.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2913.50	0.00	7059.90	0.00	757.98	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	103.40	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	-	0.00
Total 02 : Rural Health Services -	**1312.95**	**12.95**	**0.00**	**0.00**	**0.00**	**1246.58**	**5058.63**	**7387.46**	**366.44**	**15146.75**	**0.00**	**6473.96**	**0.00**	**0.00**
03 - Medical Education, Training and Research -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	3512.28	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	6143.43	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	7253.34	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Ayurveda	0.00	0.00	0.00	0.00	0.00	101.38	0.00	818.25	0.00	3460.00	1750.01	775.74	-	0.00
102 Homoeopathy	0.00	0.00	203.16	0.00	0.00	79.91	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104 Community Health Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Allopathy	132535.53	0.00	0.00	5413.39	616.50	43062.24	18586.71	7370.78	9168.46	8751.10	32257.70	9433.77	-	0.00
200 Other Systems	25.94	0.00	0.00	634.53	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	52.31
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	39472.05	48.00	0.00	0.00	0.00	2129.74	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11967.81	0.00	1008.70	0.00	932.56	-	0.00
797 Transfer to Reserve Funds and Deposit Accounts	113232.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2487.34
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3128.62	0.00	0.00	0.00	54.19	113.97	0.00	0.00	6153.43
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3784.82	0.00	0.00	0.00	65.81	0.00	0.00	0.00	14582.01
800	0.00	2243.81	0.00	3.10	0.00	53.99	940.63	0.00	0.00	0.00	8136.56	0.00	0.00	0.00	0.95	2941.19	0.00	0.00	14423.63
901	0.00	0.00	0.00	-23.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.50
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
Total 02	**0.00**	**3077.02**	**11386.30**	**3234.80**	**289.02**	**3153.95**	**940.63**	**200.00**	**18660.65**	**0.00**	**15050.00**	**177.19**	**206.29**	**0.00**	**373.03**	**18402.81**	**109.78**	**61.82**	**112329.01**
03																			
001	0.00	611.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4128.05
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6143.43
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7253.34
101	1351.46	591.18	740.47	1148.87	0.00	0.00	0.00	0.00	0.00	0.00	47.50	0.00	0.00	0.00	0.00	0.00	553.77	0.00	11338.63
102	0.00	370.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	673.77
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.18	0.00	0.00	0.00	0.00	0.00	138.18
105	44426.81	13196.58	88107.91	85378.18	0.00	0.00	1181.67	130.08	28577.43	3985.88	19323.68	1400.00	6232.89	5953.04	569.13	167620.60	6077.96	8830.15	748188.17
200	0.00	0.00	0.00	0.00	3212.88	49.97	0.00	0.00	0.00	0.00	0.00	0.00	1317.01	22.82	0.00	0.00	0.00	0.00	5470.46
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1486.67	3583.68	4719.62	0.00	0.00	0.00	267.87	8515.74	0.00	3052.81	63276.18
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	0.00	7134.37	0.00	0.00	0.00	570.57	0.00	0.00	1769.80	24163.81
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113232.86
800	0.00	0.00	1652.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1150.00	502.15
901	0.00	0.00	0.00	-2.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.42

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
903 Deduct - Amount met from Central Roads and Infrastructure Fund	-113232.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Medical Education, Training and Research -	**132561.47**	**0.00**	**203.16**	**6047.92**	**771.50**	**46755.81**	**71455.53**	**20204.84**	**9168.46**	**13219.80**	**34007.71**	**13271.81**	**0.00**	**52.31**
04 - Public Health -														
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	2313.40	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Prevention and Control of Diseases	0.00	0.00	4681.27	0.00	0.00	0.00	0.00	17.89	0.00	0.00	0.00	0.00	-	0.00
104 Drug Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107 Public Health Laboratories	0.00	0.00	0.00	52.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112 Public Health Education	121.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200 Other Programmes	22617.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.64	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.74	0.00	0.00	-	0.00
Total 04 : Public Health -	**22739.43**	**0.00**	**4681.27**	**52.45**	**0.00**	**0.00**	**2313.40**	**17.89**	**0.00**	**218.90**	**0.00**	**60.00**	**0.00**	**0.00**
05 - No Sub Major Head Description														
105 No Minor Head Desc	0.00	2.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : No Sub Major Head Description	**0.00**	**2.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
06 - Public Health- -														
200 Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Public Health- -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
796 Tribal Areas Sub-Plan	132.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.48	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	10452.83	0.00	0.00	5136.90	0.00	-22.36	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-113232.86
Total 03	**45778.27**	**14769.48**	**90500.53**	**86524.63**	**3212.88**	**49.97**	**1181.67**	**130.08**	**30844.10**	**7569.56**	**31229.92**	**1400.00**	**7688.08**	**5975.86**	**1407.57**	**176156.34**	**6631.73**	**12502.76**	**871273.75**
04																			
003	0.00	0.00	0.00	0.00	0.00	0.00	359.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.61
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.48	0.00	0.00	0.00	0.00	0.00	2659.88
101	0.00	0.00	153.08	0.00	0.00	0.00	96.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.89	0.00	0.00	4955.77
104	0.00	31.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.06
107	0.00	72.32	150.68	340.27	325.00	0.00	0.00	0.00	0.00	0.00	0.00	34.67	0.00	115.93	6.63	197.07	0.00	13.98	1309.00
112	0.00	0.00	0.00	0.00	164.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.40
200	7950.63	21.94	0.00	1360.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.12	33095.58
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
800	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	0.00	-150.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.74
Total 04	**7950.63**	**125.32**	**303.76**	**2101.59**	**489.90**	**0.00**	**456.25**	**0.00**	**0.00**	**0.00**	**0.00**	**34.67**	**196.48**	**115.93**	**6.63**	**203.96**	**0.00**	**938.10**	**43006.56**
05																			
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.87
Total 05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.87**
06																			
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.77	171.77
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.34	57.34
Total 06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229.11**	**229.11**
80																			
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.37	0.00	0.00	0.00	231.90
800	49.39	0.00	0.00	466.12	0.00	0.00	55.90	0.00	0.00	4717.89	0.00	0.00	4317.31	0.00	0.00	0.00	0.00	0.00	25173.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 80 : General -		132.05	10452.83	0.00	0.00	5136.90	0.00	-22.36	0.00	60.48	0.00	0.00	0.00	0.00	0.00
Total 4210: Capital Outlay on Medical and Public Health (During the Year 2019-20)		182819.40	10885.58	35737.31	11974.41	5908.40	48736.33	86234.09	36182.45	15221.93	105738.19	51017.02	23177.51	-	34768.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
Total 80	49.39	0.00	0.00	466.12	0.00	0.00	55.90	0.00	0.00	4717.89	0.00	0.00	4317.31	0.00	39.37	0.00	0.00	0.00	25405.88
	82195.68	24423.12	109630.56	111585.93	4108.51	4938.52	3129.34	762.48	50409.20	12846.87	48381.43	3907.42	46263.05	23187.81	5140.25	212320.22	9759.50	55749.91	1457141.23

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Urban Health Services -														
001 Direction and Administration	410.62	0.00	0.00	0.00	0.00	1394.69	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	7453.87	36231.74	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Employees State Insurance Scheme	0.00	0.00	0.00	401.84	0.00	0.00	0.00	0.00	534.58	6.34	0.00	0.00	-	0.00
103 Central Government Health Scheme	50693.34	0.00	0.00	0.00	16.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104 Medical Stores Depot	-74538.22	0.00	0.00	0.00	0.00	293.77	5.53	0.00	0.00	20.75	0.00	0.00	-	0.00
108 Departmental Drug Manufacture	1929.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109 School Health Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	3526.80
110 Hospital and Dispensaries	287193.55	14019.11	438209.39	46859.36	0.00	6198.09	64346.52	29775.00	27001.44	643052.79	74357.88	30903.71	-	76800.16
196 Assistamce to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7697.58	0.00	0.00	0.00	0.00	-	0.00
200 Other Health Schemes	5.00	0.00	4030.00	0.00	0.00	0.00	50312.50	0.00	0.00	0.00	0.00	0.00	-	1246.50
789 Special Components Plan for Scheduled Castes	0.00	1123.04	15489.86	829.28	0.00	0.00	19703.82	932.76	0.00	0.00	0.00	0.00	-	1572.38
796 Tribal Area Sub-Plan	0.00	0.00	0.00	339.27	0.00	0.00	0.00	17627.88	0.00	9996.90	0.00	0.00	-	30912.02
800 Other Expenditure	159590.73	2337.94	2383.42	369.28	0.00	413.46	0.00	1.34	1711.29	0.40	0.00	0.00	-	0.00
901 Deduct Receipts and Recoveries on Capital Accounts	-42828.06	-1605.76	0.00	0.00	0.00	0.00	0.00	0.00	-11.80	0.00	0.00	0.00	-	0.00
911 Deduct -Recoveries of Overpayments	-22.66	0.00	0.00	0.00	0.00	0.00	-339.78	0.00	0.00	-9.70	0.00	0.00	-	0.00
Total 01 : Urban Health Services -	**382433.87**	**15874.33**	**460112.67**	**48799.03**	**16.57**	**15753.88**	**170260.33**	**56034.56**	**29235.51**	**653067.48**	**74357.88**	**30903.71**	**0.00**	**114057.86**
02 - Rural Health Services -														
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	112.88	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	109064.86	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Health sub-centres	200.94	0.00	0.00	598.48	0.00	7.65	0.00	9966.64	370.83	77700.59	1460.56	491.84	-	554.00
102 Subsidiary Health Centres	0.00	0.00	0.00	0.00	0.00	62.75	0.00	0.00	0.00	0.00	145.20	1.49	-	392.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	82.91	14.64	0.00	0.00	0.00	22.50	34.96	1492.47	5.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3458.44
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8618.15	0.00	0.00	0.00	0.00	0.00	52303.76
102	0.00	30.00	0.00	4270.30	0.00	0.00	0.00	0.00	0.00	965.26	155.19	0.00	0.00	0.00	0.00	88.20	0.00	40.51	6492.22
103	0.00	0.00	0.00	0.00	0.00	0.00	63.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.88	0.00	0.00	0.00	51131.39
104	0.00	46.38	0.00	0.00	0.00	0.00	51.55	188.68	0.00	0.00	0.00	0.00	0.00	0.00	3.08	704.91	0.00	40.69	-73182.88
108	0.00	0.00	0.00	48.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1978.12
109	0.00	0.00	0.00	0.00	0.00	0.00	774.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4300.88
110	403141.18	55932.32	72470.75	208176.64	69296.18	26310.10	2961.91	17238.17	18090.86	25107.14	54555.19	82782.43	370027.84	107255.38	70520.02	360323.99	27980.52	217479.26	3928366.88
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7697.58
200	0.00	640.76	0.00	0.00	0.00	2227.36	53.00	0.00	3.01	0.00	0.00	0.00	522.03	15036.23	1852.75	0.00	0.00	3518.60	79447.74
789	0.00	0.00	15177.50	2000.00	0.00	0.00	0.00	0.00	1739.92	3834.37	5913.06	0.00	0.00	0.00	2473.85	3694.17	0.00	196875.25	271359.26
796	0.00	62.22	10179.25	1152.64	0.00	0.00	0.00	0.00	4124.83	0.00	1731.25	0.00	0.00	0.00	8102.18	0.00	0.00	11914.79	96143.23
800	0.00	235.69	3.68	3784.51	1928.16	0.00	38.13	21938.81	8688.38	0.00	939.91	282.36	2958.44	0.00	0.00	46085.61	0.00	133849.19	387540.73
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44446.28
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.05	-380.19
Total 01	**403141.18**	**57030.28**	**97845.82**	**219432.64**	**71224.34**	**28537.46**	**3964.77**	**39400.62**	**34139.47**	**29911.76**	**63294.60**	**83064.79**	**382126.46**	**122291.61**	**83309.76**	**410896.88**	**27980.52**	**563710.24**	**4772210.88**
02																			
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.88
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109064.86
101	0.00	38.16	3808.06	0.19	246.09	21297.20	0.00	591.66	3743.56	217.82	6529.18	1495.23	65.97	0.00	42.12	40963.84	770.08	4500.00	175660.69
102	0.00	319.10	0.00	30.54	0.00	0.00	92.17	624.48	717.26	0.00	0.00	0.00	0.00	0.00	0.00	417.43	0.00	0.00	2802.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
103 Primary Health Centres	1250.99	0.00	0.00	15056.03	0.00	7558.69	27997.72	15953.33	1727.49	60079.49	8225.33	4381.36	-	51568.40
104 Community Health Centre	475.91	70.99	0.00	0.00	0.00	2580.61	0.00	3634.76	898.33	91638.08	3984.04	291.96	-	0.00
110 Hospitals And Dispensaries	2832.57	35.70	0.00	0.00	0.00	3227.38	3556.89	812.28	0.00	0.00	0.00	34448.56	-	29559.59
196 Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	-	0.00
197 No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6029.63	0.00	0.00	0.00	0.00	-	0.00
200 Other Health Schemes	0.00	0.00	0.00	0.00	0.00	2939.03	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	13300.00	9581.40	0.00	0.00	0.00	14385.18	-	21254.27
793 Special Central Assistance For Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.15	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	133.00	0.00	1690.43	845.86	43274.15	0.00	178559.51	0.00	7700.38	-	102083.44
799 Suspense	0.00	0.00	0.00	0.00	0.00	229.04	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	6108.29	0.00	0.00	0.00	0.00	2270.27	0.00	0.00	0.00	0.00	698.95	0.00	-	0.00
901 Deduct - Recoveries	0.00	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-24.86	0.00	0.00	-0.24	0.00	0.00	-	0.00
Total 02 : Rural Health Services -	**10868.70**	**106.54**	**0.00**	**15787.51**	**0.00**	**20565.85**	**154853.35**	**89302.19**	**3049.80**	**407977.43**	**14514.08**	**61700.77**	**0.00**	**205411.96**
03 - Medical Education, Training and Research -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	7378.96	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	45924.62	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	38802.60	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Ayurveda	36.69	0.00	3424.68	73.20	0.00	502.67	15.04	4254.47	0.00	37177.54	7482.00	11057.06	-	0.00
102 Homoeopathy	18.57	0.00	861.44	30.57	0.00	263.58	0.00	12.36	0.00	0.00	0.00	0.00	-	0.00
103 Unani	0.00	0.00	0.00	777.56	0.00	0.00	0.00	668.86	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
103	72.16	4795.85	33665.24	221.63	6142.41	16091.26	4689.72	2848.45	4277.28	506.00	9022.96	1482.68	28184.73	0.00	13438.74	173550.28	6917.39	0.00	499705.61
104	0.00	2264.67	22825.01	41164.48	1700.18	12238.72	240.11	150.21	580.67	0.87	6433.02	3244.20	-0.27	0.00	1857.19	191501.73	13552.02	0.00	401327.49
110	0.00	6087.61	356.00	824.88	10830.77	0.00	3455.94	0.00	98093.04	79.79	0.00	16.10	0.00	0.00	0.00	43432.71	13722.68	11846.94	263219.43
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6029.63
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2939.03
789	0.00	0.00	25034.66	0.00	0.00	0.00	0.00	0.00	901.29	0.00	21167.68	16.78	0.00	0.00	158.66	17044.33	0.00	6480.14	129324.39
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.15
796	0.00	2.87	21976.30	11491.51	0.00	0.00	0.00	0.00	15654.39	0.00	17510.32	214.00	66.48	0.00	127.81	0.00	1572.59	2058.47	404961.51
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.04
800	0.00	12956.57	0.00	432.72	210.71	4322.15	941.01	485.20	97.41	91.55	56419.73	0.00	2376.73	0.00	4649.06	36021.09	16758.46	16552.32	161392.22
901	0.00	0.00	0.00	-23.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.65
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.10
Total 02	**72.16**	**26464.83**	**107665.27**	**54142.45**	**19130.16**	**53949.33**	**9418.95**	**4700.00**	**124064.90**	**896.03**	**117082.89**	**6468.99**	**30693.64**	**0.00**	**20273.58**	**502931.41**	**53293.22**	**41437.87**	**2156823.86**
03																			
001	0.00	2633.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10789.71
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45924.62
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38802.60
101	15228.21	7938.75	8028.37	6937.52	0.00	0.00	0.00	0.00	591.13	78.80	767.50	0.00	23.62	0.00	151.59	882.19	653.77	0.00	105304.80
102	0.00	3699.44	169.09	0.00	0.00	0.00	0.00	0.00	517.39	19.54	0.00	0.00	783.79	0.00	81.29	386.65	25.34	0.00	6869.05
103	0.00	0.00	807.84	0.00	408.67	0.00	442.80	0.00	0.00	0.00	0.00	0.00	181.49	0.00	4850.41	518.87	46.28	0.00	8702.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
104 Community Health Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Allopathy	1240680.79	0.00	16886.74	173177.40	976.75	103903.48	132911.47	89986.37	37064.31	354520.51	102543.38	89390.03	-	3705.58
200 Other Systems	227.38	0.00	0.00	2631.72	155.00	99.00	0.00	63.21	0.00	0.01	0.00	0.00	-	4464.25
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	3411.02	0.00	0.00	161766.97	2682.12	0.00	0.00	0.00	10977.23	-	0.00
796 Tribal Area Sub-Plan	120.66	0.00	0.00	1171.88	0.00	0.00	0.00	47555.06	0.00	6102.71	0.00	5877.53	-	1094.62
797 Transfer to Reserve Funds and Deposit Accounts	530971.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	386.53	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	55.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-493.80	0.00	0.00	0.00	-	0.00
902 Deduct?Amount met from National Investment Fund	-222444.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903 Deduct - Amount met from Central Roads and Infrastructure Fund	-308527.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries of Overpayments	-7.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.52	0.00	0.00	-	0.00
Total 03 : Medical Education, Training and Research -	**1241076.90**	**0.00**	**21172.86**	**181328.54**	**1131.75**	**112147.69**	**379807.23**	**145222.45**	**36570.51**	**397798.25**	**110025.38**	**117301.85**	**0.00**	**9264.45**
04 - Public Health -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	2313.40	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Prevention and Control of Diseases	-6859.89	0.00	9925.99	226.13	0.00	0.00	139.85	117.57	0.00	244.86	0.00	0.00	-	0.00
104 Drug Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106 Manufacture of Sera/Vaccine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	0.00	-	0.00
107 Public Health Laboratories	-417.76	0.00	376.88	4919.67	0.00	0.00	72.50	96.63	0.00	655.85	0.00	50.15	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
104	0.00	0.00	0.00	0.00	147.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3339.07	0.00	0.00	0.00	0.00	0.00	3486.20
105	421655.95	148242.76	319564.40	406190.61	0.00	0.00	9755.12	6534.24	199851.88	24103.86	241791.75	7191.96	11244.06	25055.19	18866.56	1360471.29	105511.63	271330.20	5923108.27
200	0.00	100.00	174.23	0.00	3212.88	203.84	0.00	0.00	3.71	28.65	0.00	0.00	5058.61	203.75	46.38	0.00	0.00	0.00	16672.62
789	0.00	0.00	15108.58	0.00	0.00	0.00	0.00	0.00	24276.05	9154.75	15607.14	0.00	0.00	0.00	833.24	148807.12	0.00	38253.95	430878.17
796	0.00	0.00	12663.48	0.00	0.00	0.00	0.00	0.00	31965.57	0.00	17525.53	0.00	0.00	0.00	1646.58	0.00	20.00	12488.53	138232.15
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530971.95
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.53
800	0.00	236.09	11691.80	0.00	0.00	0.00	677.77	0.00	406.00	0.00	160.00	0.00	38.59	0.00	178.89	0.00	0.00	-1150.00	12294.33
901	0.00	0.00	0.00	-2348.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2842.40
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-222444.70
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-308527.25
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60.85	-70.56
Total 03	**436884.16**	**162850.45**	**368207.79**	**410779.53**	**3768.68**	**203.84**	**10875.69**	**6534.24**	**257611.73**	**33385.60**	**276629.26**	**7191.96**	**20669.23**	**25258.94**	**26654.94**	**1511066.12**	**106257.02**	**320861.83**	**6738538.87**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	78.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.95
003	0.00	0.00	0.00	0.00	0.00	0.00	441.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.52
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.98	0.00	0.00	0.00	0.00	0.00	2891.38
101	0.00	0.00	564.91	0.00	79.58	0.00	2139.66	21.44	0.00	0.00	0.00	0.00	1223.29	0.00	722.19	40.01	0.00	0.00	8585.59
104	0.00	593.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.06
106	0.00	0.00	0.00	0.00	0.00	1455.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1468.75
107	0.00	461.05	287.51	7112.47	325.00	0.00	8.00	0.00	0.00	0.00	0.00	764.00	104.82	1602.49	141.79	3852.86	0.00	295.67	20709.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
112 Public Health Education	3556.56	0.00	0.00	0.00	0.00	0.00	0.00	2997.29	27.37	0.00	0.00	0.00	-	0.00
190 Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195 Medical Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200 Other Programmes	105527.46	83.56	0.00	1294.03	0.00	166.44	12.61	52.05	0.00	15467.05	43.17	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1531.89	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.79	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	29543.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	-29041.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.56	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct- Recoveries of Overpayments	-2241.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-247.96	0.00	0.00	-	0.00
Total 04 : Public Health -	**100066.08**	**83.56**	**10302.87**	**6439.83**	**0.00**	**166.44**	**2538.36**	**3385.33**	**23.81**	**16132.93**	**43.17**	**1582.04**	**0.00**	**0.00**
05 - No Sub Major Head Description														
105 No Minor Head Desc	0.00	457.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : No Sub Major Head Description	**0.00**	**457.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
06 - Public Health- -														
101 Prevention and Control of Diseases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104 Drugs Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200 Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Public Health- -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
102 I.S.M. and Homeopathy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110 Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
112	0.00	0.00	0.00	0.00	200.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6781.71
190	0.00	4667.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4667.60
195	0.00	26.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.06
200	25743.39	840.26	143.50	50997.75	2486.68	10.70	5.35	171.62	0.00	0.00	0.00	0.12	1884.45	0.00	0.00	2970.23	0.00	924.12	208824.54
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1531.89
796	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.19
800	0.00	0.00	0.00	10413.99	3270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	0.00	0.00	30.73	0.00	7.71	43301.97
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29045.43
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-381.50	0.00	0.00	0.00	0.00	0.00	-381.50
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2489.42
Total 04	**25743.39**	**6588.03**	**1000.32**	**68524.21**	**6361.75**	**1466.32**	**2673.48**	**193.06**	**0.00**	**0.00**	**0.00**	**764.12**	**3445.54**	**1602.49**	**863.98**	**6893.83**	**0.00**	**1227.50**	**268112.44**
05																			
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.16
Total 05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**457.16**
06																			
101	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.11	7.11
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1931.46	1931.46
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.47	926.47
Total 06	**0.00**	**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2865.04**	**2900.04**
80																			
102	0.00	0.00	0.00	0.00	37.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.66
110	0.00	0.00	0.00	0.00	587.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	Investments in Public Sector and other Undertakings	32326.24	0.00	0.00	0.00	0.00	0.00	5000.00	345.00	0.00	0.00	0.00	500.00	-	0.00
329	District Headquarter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1117.88	0.00	0.00	0.00	0.00	34.34	0.00	0.00	0.00	-	0.00
796	Tribal Areas Sub-Plan	3674.47	0.00	0.00	112.57	0.00	0.00	22.66	0.00	597.02	253.83	0.00	0.00	-	0.00
800	Other Expenditure	33247.45	12075.37	0.00	4332.72	49986.42	722.03	18883.64	0.00	2746.97	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.09	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1293.22	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**69248.16**	**12075.37**	**0.00**	**5563.17**	**49986.42**	**722.03**	**22613.08**	**345.00**	**3372.24**	**253.83**	**0.00**	**500.00**	**0.00**	**0.00**
Total 4210: Capital Outlay on Medical and Public Health (Up to the Year 2019-20)		**1803693.71**	**28596.96**	**491588.40**	**257918.08**	**51134.74**	**149355.89**	**730072.35**	**294289.53**	**72251.87**	**1475229.92**	**198940.51**	**211988.37**	**-**	**328734.27**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190	0.00	0.00	0.00	870.68	0.00	0.00	0.00	0.00	1000.00	0.00	500.00	0.00	704.01	0.00	0.00	0.00	0.00	2467.50	43713.43
329	0.00	0.00	0.00	0.00	32.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1967.09	3119.31
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.37	0.00	0.00	2.89	4702.81
800	5312.00	0.00	30.00	11696.63	1038.93	2178.20	8388.78	126.91	0.00	7250.35	0.00	5.90	72434.57	0.00	5279.96	195.95	0.00	14082.19	250014.97
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.09
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1293.22
Total 80	**5312.00**	**0.00**	**30.00**	**12567.31**	**1696.58**	**2178.20**	**8388.78**	**126.91**	**1000.00**	**7250.35**	**500.00**	**5.90**	**73138.58**	**0.00**	**5319.33**	**195.95**	**0.00**	**18519.67**	**300908.86**
	871152.89	**252933.59**	**574749.20**	**765446.14**	**102216.51**	**86335.15**	**35321.67**	**50954.83**	**416816.10**	**71443.74**	**457506.75**	**97495.76**	**510073.45**	**149153.04**	**136421.59**	**2431984.19**	**187530.76**	**948622.15**	**14239952.11**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
105	**Allopathy-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	-	0.00
	01 - Urban Health Services -														
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	55842.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	55842.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	**Drug Manufacture-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	800.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	800.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
105																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8100.00	0.00	0.00	0.00	8100.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8100.00	0.00	0.00	0.00	8100.00
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
01 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143989.60	0.00	0.00	0.00	0.00	199832.55
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72012.21	0.00	0.00	0.00	0.00	72012.21
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216001.81	0.00	0.00	0.00	0.00	271844.76
201																			
	0.00	0.00	0.00	15.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	16.87
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	15.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	16.87
789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	**Tribal Areas Sub Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	326.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	326.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	03 - Medical Education,Training and Research -														
101	**Ayurveda-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	**Allopathy-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	04 - Public Health -														

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
800																			
	1529.46	246.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.18	0.00	0.00	0.00	0.00	0.00	0.00	1795.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00	2.72
	1529.46	246.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.46	0.00	0.00	0.00	0.00	0.00	0.00	1792.91
03																			
101																			
	0.00	0.00	349.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.91
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	349.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.91
105																			
	0.00	34849.66	7.73	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	25.27	0.00	0.00	0.00	0.00	0.00	34886.64
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	116.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	116.92
	0.00	34733.05	7.73	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	24.96	0.00	0.00	0.00	0.00	0.00	34769.72
800																			
	0.00	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20
04																			

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
282	**Public Health-**														
	Balance 1st April, 2019	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	1138.16	0.00	0.00	0.00	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	159.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	978.98	0.00	0.00	0.00	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	80 - General -														
190	**Loans to Public Sector and Other Undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	2494.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	2494.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6210 : Loans for Medical and Public Health														
	Balance 1st April, 2019	**1138.16**	**0.00**	**15.00**	**59463.97**	**0.00**	**40.38**	**0.00**	**3.16**	**20.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**159.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**978.98**	**0.00**	**15.00**	**59463.97**	**0.00**	**40.38**	**0.00**	**3.16**	**20.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	193.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
282																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1178.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1019.36
80 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2117.85	0.00	0.00	0.00	0.00	0.00	0.00	652.72	2770.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9544.70	9544.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.81
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1622.04	0.00	0.00	0.00	0.00	0.00	0.00	10197.42	11819.46
800																			
	2.25	74.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	1.26	2622.33
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.25	74.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	1.26	2622.33
	1531.71	**35196.47**	**357.64**	**15.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**2127.85**	**19.18**	**26.46**	**143989.60**	**8100.00**	**50.00**	**0.00**	**653.98**	**252750.06**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72012.21**	**0.00**	**0.00**	**0.00**	**9544.70**	**81556.91**
	0.00	**116.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.81**	**2.72**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**774.63**
	1531.71	**35079.86**	**357.64**	**15.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**1632.04**	**16.46**	**26.15**	**216001.81**	**8100.00**	**50.00**	**0.00**	**10198.68**	**333532.34**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Sale of Contraceptives	3486.02	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	5.55	0.00	36.95	4.19	0.94	0.00	0.00	3.10	0.00	3467.65	10.10	0.10	-	0.42
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.14
80 - General															
800	Other Receipts	0.00	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General		**0.00**	**1.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 0211 : Receipts from Family Welfare		**3491.57**	**1.59**	**36.95**	**4.19**	**0.94**	**1.26**	**0.00**	**3.10**	**0.00**	**3467.65**	**10.10**	**-1.90**	**-**	**0.56**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.18	241.34	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.00	3730.00
501	0.00	0.00	0.00	14.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.35
800	203.95	19.68	22.78	658.83	0.00	0.00	0.00	0.00	10.69	3.10	15.70	0.00	14852.68	5.67	0.00	24.54	1.61	0.22	19348.45
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.59**
	203.95	**19.68**	**22.96**	**914.52**	**0.00**	**0.00**	**0.00**	**0.00**	**10.74**	**3.10**	**15.70**	**0.00**	**14852.68**	**5.67**	**0.00**	**25.69**	**1.61**	**0.22**	**23092.53**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	48338.32	448.95	429.02	0.00	526.27	2334.76	3912.32	1056.34	204.66	4577.02	2104.93	579.79	-	0.00
003	Training	14094.24	0.00	0.00	0.00	0.00	1136.63	954.76	98.56	67.03	2303.34	729.62	257.25	-	0.00
004	Research and Evaluation	13575.64	0.00	0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Rural Family Welfare Services	0.00	609.57	312.07	24675.42	802.88	25596.54	62654.98	10663.18	1256.45	37688.34	13945.56	9755.45	-	0.00
102	Urban Family Welfare Services	0.00	0.00	1142.52	0.00	92.40	448.56	351.54	383.51	0.00	15877.42	471.35	1078.59	-	0.00
103	Maternity and Child Health	158.05	0.00	0.00	14169.36	0.00	1901.19	1482.61	0.00	0.00	156955.38	4851.67	0.00	-	341.04
104	Transport	0.00	0.00	0.00	10.88	0.00	174.23	0.00	0.00	0.00	228.61	0.00	0.00	-	0.00
105	Compensation	0.00	0.00	0.00	18.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Mass Education	13220.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Selected Area Programmes (Including India population project)	0.00	0.00	0.00	1177.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Reproduction and Child Health Programme	8921.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Grants to Block Panchayats/ Intermediate level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Services and Supplies	18242.93	237.74	0.00	133312.55	0.00	1124.94	0.00	0.00	0.00	2096.24	154.78	24514.28	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	23251.82	0.00	0.00	0.00	2023.97	0.00	0.00	0.00	2415.19	-	0.00
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	10891.62	0.00	0.00	0.00	11820.69	0.00	31983.71	0.00	2750.30	-	0.00
798	International Cooperation	1330.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	1.28	0.00	7000.00	0.00	395.60	0.00	0.00	0.00	0.00	150.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-49.06	0.00	0.00	-41.66	0.00	-4.49	-12.87	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**117834.26**	**1296.26**	**8883.61**	**207466.00**	**1817.15**	**32712.36**	**69350.33**	**26046.25**	**1528.14**	**251860.06**	**22257.91**	**41350.85**	**0.00**	**341.04**
	Total 2211: Expenditure on Family Welfare	**117834.26**	**1296.26**	**8883.61**	**207466.00**	**1817.15**	**32712.36**	**69350.33**	**26046.25**	**1528.14**	**251860.06**	**22257.91**	**41350.85**	**-**	**341.04**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	473.94	2698.57	259.21	12379.63	721.91	815.06	347.18	131.81	1096.48	1532.50	973.57	806.52	2794.25	6.49	4327.64	6786.57	653.24	64097.64	165414.59
003	1542.22	458.87	2199.95	2405.46	155.36	308.65	138.23	0.00	830.50	352.55	2472.20	47.12	694.30	0.00	1.53	2365.02	268.25	0.00	33881.64
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13582.63
101	0.00	47285.09	0.00	67076.07	1234.62	4303.87	3757.77	3469.13	23224.40	12944.38	0.00	1545.87	48214.59	10293.21	0.00	118934.72	10968.46	31573.21	572785.83
102	1605.94	0.00	2453.91	1309.49	13.59	50.69	80.46	0.00	1265.11	1037.28	4201.02	165.80	8242.78	0.00	284.96	6051.49	445.03	0.00	47053.44
103	19883.74	0.00	0.00	21755.27	0.00	534.02	54.89	0.00	0.00	0.00	0.00	0.00	145732.98	44626.53	695.90	27859.28	0.00	0.00	441001.91
104	0.00	0.00	0.00	80.32	0.00	35.15	0.00	0.00	78.42	0.00	73.14	0.00	2892.72	1161.63	0.00	263.27	0.00	0.00	4998.37
105	0.00	0.00	0.00	426.43	0.00	0.00	0.00	0.00	0.00	0.00	4250.84	0.00	1482.31	0.00	0.00	0.00	0.00	0.00	6177.86
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13220.59
108	2178.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.06	0.00	0.00	0.00	0.00	3973.49
109	0.00	145.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1218.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10285.41
196	56292.41	0.00	5530.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9372.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71196.13
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65768.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65768.62
198	0.00	0.00	42676.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42676.58
200	0.00	4608.83	0.00	564.33	0.00	0.00	0.00	0.00	0.00	584.55	0.00	0.00	1129.29	99849.33	0.00	6765.45	0.00	11.86	293197.10
789	0.00	0.00	0.00	4143.12	0.00	0.00	0.00	0.00	0.00	5514.90	49059.59	0.00	1482.89	29534.33	5826.85	117910.67	0.00	190.75	241354.08
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47967.79	0.00	0.00	0.00	0.00	0.00	47967.79
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2702.38	0.00	0.00	0.00	0.00	0.00	2702.38
796	0.00	0.00	0.00	2135.14	0.00	0.00	0.00	0.00	14154.78	0.00	35280.62	0.00	100.00	12637.75	12050.98	18978.99	248.31	119.31	153152.20
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1330.93
800	0.00	50.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168784.20	0.00	0.00	0.00	0.00	330571.91	0.00	0.00	506953.02
911	-341.37	-30.54	0.00	-144.97	0.00	0.00	0.00	0.00	-15.79	0.00	-0.18	-0.13	-27.39	0.00	0.00	0.00	0.00	-5.22	-673.67
Total 00	**81635.58**	**55216.14**	**53120.51**	**112130.29**	**2125.48**	**6047.44**	**4378.53**	**3600.94**	**40633.90**	**23184.94**	**340236.48**	**2565.18**	**263408.89**	**198726.33**	**23187.86**	**636487.37**	**12583.29**	**95987.55**	**2738000.92**
	81635.58	**55216.14**	**53120.51**	**112130.29**	**2125.48**	**6047.44**	**4378.53**	**3600.94**	**40633.90**	**23184.94**	**340236.48**	**2565.18**	**263408.89**	**198726.33**	**23187.86**	**636487.37**	**12583.29**	**95987.55**	**2738000.92**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Rural Family Welfare Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Maternity and Child Health	0.00	0.00	0.00	8467.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106 Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.55	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	893.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.45	0.00	0.00	-	0.00
Total 4211: Capital Outlay on Family Welfare (During the Year 2019-20)	**893.97**	**0.00**	**0.00**	**8467.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1006.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.97	0.00	0.00	0.00	0.00	0.00	26.97
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-158.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-158.59
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32555.28	0.00	0.00	17314.00	0.00	0.00	58336.31
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.55
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4496.83	0.00	0.00	4496.83
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4359.53	0.00	0.00	4359.53
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2079.40	0.00	0.00	0.00	0.00	0.00	3972.82
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-158.59**	**0.00**	**34661.65**	**0.00**	**0.00**	**26170.36**	**0.00**	**0.00**	**71040.42**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Rural Family Welfare Service	0.00	0.00	0.00	4075.07	0.00	1959.47	3548.06	997.26	0.00	16.44	257.41	209.91	-	0.00
102	Urban Family Welfare Service	36.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.81	0.00	-	0.00
103	Maternity and Child Health	0.00	0.00	0.00	9287.41	26.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Services and Supplies	2344.97	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	5047.47	31.27	126.35	-	0.00
108	Selected Area Programmes	0.00	0.00	0.00	1404.46	0.00	0.00	0.00	0.00	0.00	0.00	3127.30	1699.48	-	0.00
190	Investments in Public Sector and Other Undertakings	296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1281.85	0.00	149.85	-	0.00
800	Other Expenditure	2856.80	0.00	0.00	0.00	0.00	0.00	0.00	633.44	31.30	13648.62	191.89	1136.78	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-997.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.83	0.00	0.00	0.00	-	0.00
Total 4211: Capital Outlay on Family Welfare (Up to the Year 2019-20)		**4537.22**	**0.00**	**0.00**	**14767.75**	**26.93**	**1959.47**	**3548.06**	**1630.70**	**29.47**	**19994.38**	**4080.68**	**3322.37**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.97	0.00	0.00	0.00	0.00	0.00	76.97
101	0.00	5453.12	3611.74	0.00	102.02	113.20	30.47	16.28	7.92	499.56	2869.19	0.00	338.31	2.04	0.00	0.00	5889.72	780.59	30777.78
102	0.00	34.38	0.00	307.77	145.36	0.00	0.00	0.00	0.04	37.65	78.71	0.00	1412.48	0.00	0.00	0.00	0.00	0.00	2526.11
103	3499.73	0.00	0.00	0.00	23.47	0.00	21.50	0.00	17.99	4.69	1214.50	0.00	167058.50	0.00	8488.07	47177.33	170.41	0.00	236990.53
106	314.97	0.00	0.00	0.00	0.00	4.23	0.00	103.61	0.00	2666.76	0.00	0.00	1113.39	0.00	0.00	0.00	0.00	0.00	11753.83
108	13378.37	3945.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.49	0.00	0.00	243.85	0.00	7979.83	32141.12
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11895.48	0.00	0.00	11895.48
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	298.10	6766.19	0.00	0.00	8496.58
800	499.00	79.16	1746.11	0.00	313.01	69.20	0.17	57.61	227.19	96.72	7170.80	0.00	17245.14	0.00	20.15	12942.90	0.00	40.87	59006.86
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1019.99
	17692.07	**9512.00**	**5357.85**	**307.77**	**583.86**	**186.63**	**52.14**	**177.50**	**233.03**	**3305.38**	**11333.20**	**0.00**	**187607.28**	**2.04**	**8806.32**	**79025.75**	**6060.13**	**8801.29**	**392941.27**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	51.50	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	51.50	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
502	**Expenditure awaiting transfer-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6211 : Loans for Family Welfare														
	Balance 1st April, 2019	**51.50**	**0.00**	**0.00**	**540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**51.50**	**0.00**	**0.00**	**540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.50
502																			
	0.00	0.00	0.00	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53
800																			
	79.50	0.00	0.00	79.35	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	217.22
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
	79.50	0.00	0.00	79.19	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	217.06
	79.50	**0.00**	**0.00**	**80.88**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.37**	**810.25**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**
	79.50	**0.00**	**0.00**	**80.72**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.37**	**810.09**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	272.04
	01 - Water Supply -														
102	Receipts from Rural Water Supply Schemes	248.77	2040.05	0.00	65.95	353.56	0.70	5.97	0.00	5709.09	63.97	472.64	3396.55	-	0.82
103	Receipts from Urban Water Supply Schemes	106.62	0.00	0.00	32.39	677.06	5.61	0.39	0.00	8098.00	128.13	3864.71	2272.10	-	2.17
104	Fees, Fines etc.	0.00	0.00	0.00	0.00	0.00	0.33	2105.85	0.00	0.00	0.00	298.48	462.78	-	0.01
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.26	1586.00	419.05	0.00	0.00	0.00	0.01	-	0.00
800	Other Receipts	12.17	1.66	0.00	1256.98	29.05	66.51	39.30	0.00	648.85	25888.73	707.25	196.44	-	908.20
801	Interest or other earnings from Grantee on unspent balances	297.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Water Supply -	**664.91**	**2041.71**	**0.00**	**1355.32**	**1059.67**	**73.41**	**3737.51**	**419.05**	**14455.94**	**26080.83**	**5343.08**	**6327.88**	**-**	**911.20**
	02 - Sewerage and Sanitation -														
103	Receipts from Sewerage Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.57	0.00	633.76	379.11	-	2.49
104	Fees, Fines etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	73.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	-	0.00
800	Other Receipts	0.00	1.12	0.00	0.00	0.00	3.46	0.00	0.00	65.68	0.00	0.00	0.49	-	0.00
	Total 02 : Sewerage and Sanitation -	**0.00**	**74.37**	**0.00**	**0.00**	**0.00**	**3.46**	**0.00**	**0.00**	**310.25**	**0.00**	**633.80**	**379.60**	**-**	**2.49**
	80 - General														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	3.64
	Total 80 : General	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**3.64**
	Total 0215 : Receipts from Water Supply and Sanitation	**664.91**	**2116.08**	**0.00**	**1355.32**	**1059.67**	**76.87**	**3737.51**	**419.05**	**14766.19**	**26080.83**	**5976.88**	**6707.48**	**-**	**1189.37**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.04
102	0.01	0.00	95.67	3433.67	64.35	70.59	500.00	2.01	38.04	23.56	5100.55	0.00	0.00	99.66	22.49	0.00	0.00	0.02	21808.69
103	0.00	0.01	20.75	397.22	250.27	342.69	4232.28	271.53	4352.10	2.46	39134.90	408.29	0.00	4.66	8.53	0.00	0.01	0.00	64612.88
104	0.00	0.00	64.53	0.00	2.46	0.85	0.00	0.00	0.00	119.01	0.00	0.58	0.00	0.00	21.89	0.00	0.00	51.72	3128.49
501	0.00	0.00	243.47	12707.17	5.93	0.00	0.00	0.00	0.07	0.00	67.54	0.00	0.00	0.00	18.22	0.00	0.00	185.32	15233.04
800	246.47	0.04	7.15	8436.45	25.20	102.99	100.00	3.06	2059.90	5237.94	866.11	6.18	39.68	15.59	43.68	6.56	0.00	500.73	47452.87
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.35
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	-35.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.94
	246.48	**0.05**	**431.57**	**24974.51**	**348.21**	**517.12**	**4832.28**	**276.60**	**6450.11**	**5382.95**	**45133.18**	**415.05**	**39.68**	**119.91**	**114.81**	**6.56**	**0.01**	**737.79**	**152497.38**
103	0.00	0.00	18.40	38.53	0.00	0.00	0.00	0.00	0.00	0.00	2469.15	76.28	0.00	0.00	0.00	0.00	0.00	0.00	3862.29
104	0.00	0.00	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	3.04
501	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.00	0.00	0.83	0.00	0.00	0.00	75.45
800	0.00	0.01	799.79	3533.51	0.00	0.00	0.00	0.00	246.18	0.10	4832.21	0.00	0.00	0.00	7.57	0.00	0.00	0.12	9490.24
	0.00	**0.01**	**819.51**	**3572.04**	**0.00**	**0.00**	**0.00**	**0.00**	**246.18**	**0.10**	**7301.36**	**77.34**	**0.00**	**0.00**	**10.39**	**0.00**	**0.00**	**0.12**	**13431.02**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.64**
	246.48	**0.06**	**1251.08**	**28546.55**	**348.21**	**517.12**	**4832.28**	**276.60**	**6696.29**	**5383.05**	**52434.54**	**492.39**	**39.68**	**119.91**	**125.20**	**6.56**	**0.01**	**737.91**	**166204.08**

No.101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March,2020-Contd.

No.101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Water Supply -															
001	Direction and Administration	3346.89	0.00	0.00	6031.78	0.00	46463.90	0.00	11123.44	4304.26	10000.00	66306.97	12217.83	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.13	0.00	-	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	-	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.44	0.00	20.00	0.00	392.32	-	0.00
052	Machinery and Equipment	0.00	2.89	0.00	0.00	0.00	22.99	0.00	128.12	18.86	0.00	0.00	0.00	-	0.00
101	Urban Water Supply Programmes	2351.05	208.91	0.00	164.94	0.00	1244.25	4810.95	1143.44	27847.80	2087.19	40002.88	23662.69	-	4850.81
102	Rural Water Supply Programmes	14787.40	3048.87	1000.00	53332.89	56204.13	17294.72	37312.61	7566.58	4266.27	1650.00	70971.21	58189.54	-	33735.73
190	Assistance to Public Sector and Other Undertakings	8.92	0.00	0.00	0.00	0.00	0.00	0.00	22.47	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	48850.00	0.00	0.00	0.00	195.00	71.20	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	275.00	0.00	0.00	0.00	0.00	0.00	1192.84	724.18	0.00	0.00	0.00	0.00	-	0.00
193	Assistance to Notified Area Committees	0.00	0.00	0.00	0.00	0.00	0.00	416.61	3732.12	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	6055.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats/Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	105.00	0.00	0.00	0.00	0.00	0.00	0.00	3144.43	0.00	0.00	0.00	0.00	-	0.00
199	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	337.42	0.00	12692.87	0.00	0.00	4351.06	549.50	0.00	0.00	1460.39	425.04	-	5107.99
796	Tribal Area Sub-plan	0.00	0.00	0.00	3377.17	0.00	0.00	171.81	2811.27	0.00	0.00	0.00	3007.76	-	9826.22
797	Transfer to/from Reserve Fund and Deposit Accounts	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	-51.46	0.00	0.00	0.00	0.00	-212.00	25.32	942.69	126.52	0.00	1946.29	-6069.61	-	0.00
800	Other Expenditure	0.00	0.00	47050.00	0.00	19026.98	858.83	0.00	186.86	4.10	10470.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	-7.06	0.00	-22.60	-1.78	0.00	-1.20	0.00	0.00	0.00	-	0.00
912	Deduct-Recoveries of Unspent Balance	-50.00	0.00	0.00	-3490.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Water Supply -	**20822.80**	**3598.09**	**96900.00**	**78157.24**	**75231.11**	**65650.09**	**48474.42**	**32277.74**	**36566.61**	**24627.19**	**180776.87**	**91825.57**	**-**	**53520.75**
02 - Sewerage and Sanitation -															
001	Direction and Administration	0.00	6166.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	12972.27	0.00	37273.23	27849.82	2740.32	15105.06	22544.38	9972.60	13092.80	30727.68	0.00	4957.01	0.00	3707.11	12253.81	0.00	704.29	12741.17	366436.62
003	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	149.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.12
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
005	0.00	0.00	0.00	0.00	0.00	10.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.94	158.46	793.88
052	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	2912.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.94	1052.21	4243.95
101	1837.00	0.00	16369.42	0.00	1158.42	4239.98	0.00	122.75	35932.40	0.00	150843.23	588.18	15762.78	90.59	2304.11	10894.19	20100.44	3355.42	371973.82
102	90600.00	1000.00	20232.85	78408.70	1211.02	0.00	587.97	140.61	49931.10	0.00	155609.36	17.35	468.52	19034.42	2000.71	0.00	4235.05	76515.41	859353.02
190	0.00	24888.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1758.70	0.00	0.00	0.00	12169.27	0.00	38847.58
191	23473.00	0.00	1964.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3839.85	0.00	0.00	0.00	0.00	0.00	78393.77
192	0.00	0.00	284.01	2789.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	1131.42	7197.20
193	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	5888.73
196	0.00	0.00	0.00	22661.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.01	0.00	0.00	0.00	0.00	28883.32
197	560.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.34
198	25102.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28351.79
199	0.00	0.00	0.00	28705.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28705.80
789	0.00	0.00	0.00	4203.95	0.00	0.00	0.00	0.00	19265.16	0.00	0.00	0.00	0.00	0.00	267.44	0.00	0.00	462.58	49123.40
796	0.00	0.00	0.00	3600.00	0.00	0.00	0.00	0.00	14413.80	0.00	0.00	129.10	0.00	0.00	611.98	0.00	0.00	1401.19	39350.30
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
799	0.00	0.00	0.00	0.00	0.00	25.76	0.00	0.00	0.00	9203.83	0.00	0.00	0.00	0.00	2456.35	0.00	0.00	0.00	8393.69
800	0.00	2749.65	226.34	0.00	121.32	9347.74	55.86	0.00	27.12	5149.80	0.00	0.00	7775.37	0.00	32.58	0.00	600.00	1095.43	104777.98
911	-7757.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-142.64	-7948.58
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3540.59
Total - 01	**146787.57**	**28637.87**	**76406.57**	**168219.09**	**5231.08**	**28729.38**	**23188.21**	**10235.96**	**135559.42**	**45081.31**	**306602.46**	**5691.64**	**29605.22**	**22999.13**	**19926.98**	**13394.19**	**37979.93**	**97770.65**	**2010475.14**
02																			
001	81.29	0.00	73.00	0.00	1617.64	0.00	0.00	0.00	0.00	0.00	33936.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41874.94
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34
005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.30

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
105	Sanitation Services	83862.47	374.61	0.00	0.00	0.00	1130.68	108065.60	0.00	0.00	36749.42	0.00	2043.43	-	39.62
106	Prevention of Air and Water Pollution	0.00	0.00	750.00	0.00	0.00	0.00	100.00	0.00	0.00	1063.00	0.00	0.00	-	0.00
107	Sewerage Services	99.20	0.00	0.00	2364.10	0.00	243.78	0.00	15271.87	1324.32	851.65	0.00	0.00	-	6074.98
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	43885.00	0.00	0.00	0.00	2349.90	0.00	0.00	0.00	0.00	0.00	-	800.00
192	Assistance to Municipalities/Municipal Councils	456.12	0.00	0.00	0.00	0.00	0.00	2697.17	0.00	0.00	0.00	0.00	0.00	-	250.00
193	Assistance to Nagar Panchayats/Notified Area Committees or equivlent thereof	0.00	0.00	0.00	0.00	0.00	0.00	135.42	0.00	0.00	0.00	0.00	0.00	-	351.12
198	Assistance to Gram Panchayats	-195.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	43302.49	4389.66	0.00	0.00	0.00	328.81	-	1735.78
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	2051.34	9686.96	0.00	2842.95	0.00	20.33	-	2774.49
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-9640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Sewerage and Sanitation -	**84222.49**	**6541.37**	**44635.00**	**-7275.90**	**0.00**	**1374.46**	**158701.92**	**29348.49**	**1324.32**	**41507.02**	**0.00**	**2392.57**	**-**	**12025.99**
	Total 2215 :Expenditure on Water Supply and Sanitation	**105045.29**	**10139.46**	**141535.00**	**70881.34**	**75231.11**	**67024.55**	**207176.34**	**61626.23**	**37890.93**	**66134.21**	**180776.87**	**94218.14**	**-**	**65546.74**

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
105	18006.00	2275.76	0.00	0.00	0.00	0.00	396.39	0.00	125561.74	423.75	0.00	686.91	22967.24	4.91	260.00	0.00	0.00	0.00	402848.53
106	0.00	0.00	1498.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.84	0.00	0.00	0.00	2260.00	7447.42	13688.20
107	8758.44	0.00	1040.92	41500.30	175.03	0.00	0.00	0.00	11466.41	0.00	163.96	43.22	0.00	0.00	0.00	60058.43	900.00	382.82	150719.43
190	0.00	2510.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2510.90
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.48	0.00	0.00	0.00	0.00	47045.38
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	3438.29
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.54
198	0.00	0.00	35000.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34804.71
789	0.00	0.00	0.00	3191.68	0.00	0.00	0.00	0.00	68105.50	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	946.00	122084.92
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11103.12	0.00	0.00	0.00	0.00	0.00	11103.12
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.37	0.00	0.00	0.00	0.00	0.00	397.37
796	0.00	0.00	0.00	4832.22	0.00	0.00	0.00	0.00	56700.32	0.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	79063.61
800	0.00	0.00	1726.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1726.06
911	0.00	-1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.68
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9640.00
Total - 02	**26845.73**	**4784.98**	**39338.93**	**49524.20**	**1792.67**	**0.00**	**396.39**	**0.00**	**261838.31**	**423.75**	**34347.51**	**730.13**	**35036.57**	**15.39**	**500.00**	**60093.43**	**3160.00**	**8776.24**	**902401.96**
	173633.30	**33422.85**	**115745.50**	**217743.29**	**7023.75**	**28729.38**	**23584.60**	**10235.96**	**397397.73**	**45505.06**	**340949.97**	**6421.77**	**64641.79**	**23014.52**	**20426.98**	**73487.62**	**41139.93**	**106546.89**	**2912877.10**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Water Supply -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00	-	0.00
101 Urban Water Supply	1075.54	288.29	0.00	362.54	0.00	0.00	0.00	10098.22	4920.50	2500.00	11070.18	5266.22	-	0.00
102 Rural Water Supply	5891.91	236.90	0.00	31980.72	0.00	45151.12	95310.49	11576.29	2656.63	239463.86	66654.53	30350.47	-	20418.50
190 Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	3.43	0.00	5116.24	0.00	272.57	47548.66	3578.06	0.00	0.00	16905.06	14538.23	-	11881.10
793 Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	416.87	0.00	0.00	5079.51	0.00	209.39	2510.36	11837.18	0.00	75023.90	0.00	2527.61	-	21573.18
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	2122.92	0.00	0.00	25307.42	429.99	0.00	0.00	0.00	0.00	849.90	0.00	-	0.00
911 Deduct Recoveries of Overpayments	-215.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Water Supply -	**7168.44**	**2651.54**	**0.00**	**42539.01**	**25307.42**	**46063.07**	**145369.51**	**37517.95**	**7577.13**	**316987.76**	**95479.67**	**52682.53**	**0.00**	**53872.78**
02 - Sewerage and Sanitation -														
101 Urban Sanitation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19380.90	0.00	-	0.00
102 Rural Sanitation Services	0.00	0.00	0.00	0.00	0.00	17491.76	0.00	0.00	0.00	0.00	1866.82	0.08	-	0.00
106 Sewerage Services	0.00	1.97	0.00	0.00	0.00	0.00	15.00	0.00	13032.13	0.00	0.00	6380.03	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.84	829.25	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6664.50	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	37.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Sewerage and Sanitation -	**0.00**	**1.97**	**0.00**	**37.89**	**0.00**	**17491.76**	**15.00**	**0.00**	**13032.13**	**6664.50**	**21892.56**	**7209.36**	**0.00**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	4623.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4629.10
101	0.00	0.00	1595.95	0.00	5487.30	3299.21	4741.50	0.00	12265.11	0.00	44797.81	3416.90	11791.07	0.00	0.00	0.00	6932.95	0.00	129909.29
102	179573.67	22658.14	145723.06	0.00	14282.08	13429.75	9751.05	0.00	177381.91	12243.95	177387.47	2335.94	54278.01	74427.85	3221.40	176280.61	51908.16	82854.53	1747429.00
190	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3423.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50732.49	8844.05	54439.11	0.00	11423.31	0.00	277.82	58775.00	0.00	42060.17	326395.30
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20862.29	0.00	0.00	0.00	0.00	0.00	20862.29
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2029.57	0.00	0.00	0.00	0.00	0.00	2029.57
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60482.92	0.00	41896.76	0.00	1038.49	0.00	486.91	2500.00	0.00	13034.98	238618.06
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89.53
800	0.00	1500.00	88042.64	0.00	24.70	59.99	0.00	4378.64	650.25	0.00	0.00	0.00	40024.83	0.00	6.67	0.00	0.00	0.00	163397.95
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-215.88
Total 01	**179573.67**	**27158.14**	**239985.55**	**0.00**	**19794.08**	**16788.95**	**14492.55**	**4378.64**	**301512.68**	**21088.00**	**318431.62**	**5752.84**	**141447.57**	**74427.85**	**3992.80**	**237555.61**	**58841.11**	**137949.68**	**2636388.15**
02																			
101	0.00	0.00	0.00	0.00	916.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20297.04
102	0.00	0.00	0.00	0.00	5961.55	1913.38	634.30	2290.45	0.00	3872.03	0.00	0.00	0.00	0.00	4445.63	0.00	0.00	0.00	38476.00
106	9750.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	7100.27	0.00	12.45	2505.43	0.00	0.00	0.00	0.00	5023.20	470.04	45290.52
190	1317.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1317.90
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1712.00	2580.95	0.00	0.00	0.00	0.00	2543.60	0.00	0.00	0.00	8310.64
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2316.00	0.00	0.00	0.00	0.00	0.00	4732.83	0.00	0.00	0.00	13713.33
800	34949.85	0.00	0.00	0.00	0.00	0.00	6.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.33	0.00	0.00	35827.66
Total 02	**46017.75**	**0.00**	**0.00**	**0.00**	**6877.69**	**1913.38**	**640.89**	**3290.45**	**11128.27**	**6452.98**	**12.45**	**2505.43**	**0.00**	**0.00**	**11722.06**	**833.33**	**5023.20**	**470.04**	**163233.09**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	Total 4215: Capital Outlay on Water Supply and Sanitation (During the Year 2019-20)	7168.44	2653.51	0.00	42576.90	25307.42	63554.83	145384.51	37517.95	20609.26	323652.26	117372.23	59891.89	-	53872.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	225591.42	27158.14	239985.55	0.00	26671.77	18702.33	15133.44	7669.09	312640.95	27540.98	318444.07	8258.27	141447.57	74427.85	15714.86	238388.94	63864.31	138419.72	2799621.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Water Supply -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1112.88	0.00	0.00	0.00	0.00	-	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
010 Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26590.92	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Urban Water Supply	28260.01	28012.56	0.00	51547.39	6426.02	0.00	5223.52	13328.88	79946.12	103986.00	306220.57	59332.96	-	872.78
102 Rural Water Supply	109204.65	4922.83	0.00	391527.75	188.72	390554.67	848868.50	67431.48	25019.31	2025579.09	758430.61	398657.36	-	219796.40
106 Sewerage Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	8221.81
190 Investment in Public Sector and Other Undertakings	15665.00	0.00	0.00	11144.89	0.00	0.00	0.00	423.00	0.00	7710.00	0.00	0.00	-	0.00
191 Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192 Assistance to other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
193 Assistance to Nagar Panchayats/ Notified Area committee or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	1525.39	0.00	50174.97	0.00	708.83	140207.11	17413.54	103.39	0.00	124044.41	97493.48	-	34285.75
793 Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	5501.76	0.00	0.00	29450.41	0.00	303.17	26891.13	60280.89	2050.19	614468.74	0.00	24424.18	-	177587.00
797 Transfers to/from Reserve Funds and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.38	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	93437.52	0.00	0.00	0.00	-25369.71	30.71	-	5.51
800 Other Expenditure	5682.33	35230.78	0.00	300.63	156978.04	1124.94	5353.50	778.51	17052.95	146003.53	5685.82	7560.57	-	7059.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	17552.34	0.00	0.00	0.00	141.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2841.85	0.00	0.00	0.00	21648.43
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.12
010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26606.66
052	0.00	0.00	8.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.56
101	1193.93	86419.24	15576.02	21030.41	69474.23	46147.10	49075.32	2879.41	129599.53	44.97	909894.29	53068.54	257241.05	0.00	4658.41	333542.65	41966.69	20528.79	2725497.39
102	1127247.25	179577.54	734836.96	0.00	183746.41	195314.46	77319.75	8066.86	461883.62	302598.28	2701082.61	65198.53	842657.51	878477.72	166598.58	1020482.02	151010.76	519722.03	14856002.26
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8221.81
190	0.00	3000.00	0.00	227679.99	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	5733.33	0.00	0.00	0.00	0.00	0.00	271681.21
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.90	0.00	0.00	47.90
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.16	0.00	0.00	155.16
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.31	0.00	0.00	435.31
789	0.00	0.00	165002.56	0.00	0.00	0.00	0.00	0.00	155314.27	75315.08	516256.40	63.08	344991.94	46367.14	850.84	345881.59	0.00	246258.67	2362258.44
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33028.78	0.00	0.00	0.00	0.00	0.00	33028.78
794	0.00	0.00	73.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3135.61	0.00	0.00	0.00	0.00	0.00	3208.82
796	0.00	0.00	141641.64	0.00	0.00	0.00	0.00	0.00	205047.14	0.00	394930.89	249.02	18348.80	23713.52	1520.41	8330.47	0.00	73855.78	1808595.14
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.38
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.08	6649.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74752.93
800	0.00	32580.98	363546.07	0.00	3308.29	6141.39	581.04	116756.29	5837.85	99.19	8.48	0.00	414992.97	60.81	92783.69	76274.61	0.00	37400.68	1539183.21

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
901 Deduct- Receipts and recoveries on Capital Account	-0.01	-24.96	0.00	0.00	0.00	0.00	0.00	0.00	-86.50	0.00	0.00	-0.04	-	0.00
902 Deduct Amount met from Tamil Nadu Special Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	-215.88	0.00	0.00	0.00	0.00	0.00	-280.66	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Water Supply -	**164097.86**	**69666.60**	**0.00**	**534146.04**	**163592.78**	**392691.61**	**1119700.62**	**160769.18**	**150676.38**	**2897745.98**	**1169011.70**	**587499.22**	**0.00**	**447828.52**
02 - Sewerage and Sanitation -														
001 Direction and Administration	0.00	38853.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	547.85	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Urban Sanitation Services	39.07	0.00	0.00	122.98	0.00	0.00	134.57	1.26	0.00	0.00	304087.83	28273.24	-	0.00
102 Rural Sanitation Services	773.29	0.00	0.00	0.00	0.00	352035.98	1334.88	0.00	69.91	0.00	4378.40	2.02	-	0.00
103 State Share towards Total Sanitation Campaign	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Sanitation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106 Sewerage Services	0.00	1105.21	0.00	0.00	35.78	0.00	40871.48	1995.45	118265.06	0.00	0.00	24993.87	-	1930.15
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	-	0.00
191 Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192 Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	2605.70	0.00	12.00	0.00	5200.15	7934.21	-	0.00
796 Tribal Area Sub-Plan	319.21	0.00	0.00	0.00	0.00	0.00	1895.25	1617.54	71.09	53297.42	0.00	0.00	-	1720.51
799 Suspense	0.00	0.00	0.00	0.00	0.00	16490.25	29280.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	29543.04	1112.96	0.00	143.15	0.00	0.00	1487.14	24.27	0.00	0.00	0.00	0.00	-	0.00
901 Deduct- Receipts and Recoveries on Capital Account	-29041.87	-3.50	0.00	0.00	0.00	0.00	0.00	0.00	-145.77	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
901	-4062.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.69	0.00	0.00	0.00	0.00	0.00	-4188.84
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14802.01	0.00	-15487.35	0.00	0.00	0.00	0.00	0.00	-30289.36
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.70	0.00	0.00	0.00	0.00	0.00	0.00	-497.24
Total 01	**1124378.54**	**301577.76**	**1438237.36**	**248710.40**	**256528.93**	**247602.95**	**127117.47**	**127718.30**	**957682.41**	**378381.44**	**4514119.76**	**118578.47**	**1904627.95**	**948619.19**	**269253.78**	**1785149.71**	**192977.45**	**897765.95**	**23696454.31**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38853.99
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.85
101	0.00	51.70	3.46	133.97	28967.01	116.68	1811.95	1918.04	0.00	0.00	0.00	0.00	6096.66	0.00	780.39	17082.98	0.00	0.00	389621.79
102	0.00	0.00	0.00	0.00	38906.34	36095.49	8878.27	28463.55	0.00	4262.95	0.00	0.00	886.00	0.00	28197.51	687.73	0.00	0.00	504972.32
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27865.37	0.00	27865.37
106	9750.00	0.00	86.42	48.89	10341.80	448.91	742.78	3216.23	154687.39	39.14	8693.48	13180.97	0.00	0.00	1176.60	29460.95	5023.20	1014.68	427108.44
190	37352.70	2480.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.01	0.00	0.00	0.00	0.00	0.00	55603.55
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3704.10	0.00	0.00	3704.10
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.37	0.00	0.00	104.37
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42644.36	2841.63	0.00	4.50	292.55	22026.98	5159.09	0.00	0.00	0.00	88721.17
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55068.69	0.00	0.00	0.00	0.00	11298.10	9487.19	0.00	0.00	0.00	134775.00
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45770.25
800	509221.64	0.00	66.89	0.00	132.41	699.27	3986.18	1097.82	74.89	1.69	0.00	0.00	0.00	74855.35	0.00	40722.40	0.00	0.00	663169.10
901	-48.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-68.24	0.00	0.00	0.00	0.00	0.00	-29308.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-33.40	0.00	0.00	-13.42	0.00	0.00	-	0.00
Total 02 : Sewerage and Sanitation -		**1632.74**	**41068.66**	**0.00**	**266.13**	**35.78**	**368526.23**	**78123.47**	**3638.52**	**119042.29**	**53284.00**	**313666.38**	**61203.34**	**0.00**	**3650.66**
Total 4215: Capital Outlay on Water Supply and Sanitation (Up to the Year 2019-20)		**165730.60**	**110735.26**	**0.00**	**534412.17**	**163628.56**	**761217.84**	**1197824.09**	**164407.70**	**269718.67**	**2951029.98**	**1482678.08**	**648702.56**	**-**	**451479.18**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.82
Total 02	**556275.55**	**2532.54**	**156.77**	**182.86**	**78347.56**	**37360.35**	**15419.18**	**34759.64**	**252475.33**	**7145.29**	**8693.48**	**13185.47**	**22206.98**	**108180.43**	**44800.78**	**91762.53**	**32888.57**	**1014.68**	**2351526.19**
	1680654.09	**304110.30**	**1438394.13**	**248893.26**	**334876.49**	**284963.30**	**142536.65**	**162477.94**	**1210157.74**	**385526.73**	**4522813.24**	**131763.94**	**1926834.93**	**1056799.62**	**314054.56**	**1876912.24**	**225866.02**	**898780.63**	**26047980.50**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Water Supply -														
101	**Urban Water Supply Programmes-**														
	Balance 1st April, 2019	901.84	0.00	32018.23	0.00	0.00	1941.49	0.00	4763.44	0.00	190.62	0.00	0.00	-	4183.37
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2629.86	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	901.84	0.00	32018.23	0.00	0.00	1941.49	0.00	7393.30	0.00	190.62	0.00	0.00	-	4183.37
102	**Rural Water Supply Programmes-**														
	Balance 1st April, 2019	0.00	0.00	1750.00	0.00	0.00	3.53	0.00	94.17	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	1750.00	0.00	0.00	3.53	0.00	94.17	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	4629.18	0.00	0.00	160852.36	0.00	0.00	-7.90	0.00	0.00	1500.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	4629.18	0.00	0.00	160852.36	0.00	0.00	-7.90	0.00	0.00	1500.00	0.00	0.00	-	0.00
191	**Loans to Municipal Corporations-**														
	Balance 1st April, 2019	0.00	0.00	1127374.05	1844.77	0.00	385.94	3871.15	115.09	0.00	23386.68	36.89	0.00	-	6488.93
	Advanced during the year	0.00	0.00	83265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	1210639.05	1844.77	0.00	385.94	3871.15	115.09	0.00	23386.68	36.89	0.00	-	6488.93
192	**Loans to Municipalities/Municipal Councils-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4665.13	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4665.13	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101																			
	34999.89	0.00	19909.56	0.00	707.45	0.00	0.00	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	99642.09
	37500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40129.86
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72499.89	0.00	19909.56	0.00	707.45	0.00	0.00	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	139771.95
102																			
	-0.11	0.00	259.06	95.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2202.43
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-0.11	0.00	259.06	95.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2202.43
190																			
	598933.17	233263.26	0.00	175.57	0.00	0.00	0.00	0.00	0.00	55.73	0.00	0.00	161639.26	731087.67	0.00	21250.33	0.00	0.00	1913378.63
	15094.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363573.00	0.00	0.00	0.00	0.00	378667.15
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.57	0.00	0.00	0.00	0.00	0.00	751.57
	614027.32	233263.26	0.00	175.57	0.00	0.00	0.00	0.00	0.00	55.73	0.00	0.00	160887.69	1094660.67	0.00	21250.33	0.00	0.00	2291294.21
191																			
	1973.40	0.00	340.41	61388.63	0.00	0.00	0.00	0.00	205.57	0.00	0.00	0.00	0.02	0.00	0.00	45.45	0.00	2142.86	1229599.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83265.00
	0.00	0.00	0.00	2739.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	2739.12
	1973.40	0.00	340.41	58649.53	0.00	0.00	0.00	0.00	205.57	0.00	0.00	0.00	0.00	0.00	0.00	45.45	0.00	2142.86	1310125.72
192																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3766.69	0.00	111515.44	0.00	0.00	0.00	0.00	0.00	119947.26
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.71	0.00	0.00	0.00	0.00	0.00	329.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.77
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3766.69	0.00	111844.38	0.00	0.00	0.00	0.00	0.00	120276.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	407.00	23423.50	0.00	0.00	0.00	444.90	0.00	0.00	0.00	0.00	-	1259.73
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.43	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	407.00	23423.50	0.00	0.00	0.00	471.33	0.00	0.00	0.00	0.00	-	1259.73
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	8695.50	0.00	0.00	0.00	803.74	0.00	71.63	0.00	0.00	-	8977.32
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.47	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	8695.50	0.00	0.00	0.00	1169.21	0.00	71.63	0.00	0.00	-	8977.32
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.13	0.00	7215.13	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.13	0.00	7215.13	0.00	0.00	-	0.00
	02 - Sewerage and Sanitation -														
107	**Sewerage Services-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	16887.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1890.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	16887.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1890.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	25640.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.43
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	25666.56
796																			
	0.00	0.00	341.39	0.00	0.00	0.00	0.00	0.00	155.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19044.86
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	341.39	0.00	0.00	0.00	0.00	0.00	155.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19410.33
800																			
	28.95	0.00	623.90	0.00	0.00	0.00	0.00	0.00	0.00	1364.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9585.33
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	28.95	0.00	623.90	0.00	0.00	0.00	0.00	0.00	0.00	1364.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9585.33
02 107																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
190																			
	31941.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.01	108083.31	0.00	130630.02	0.00	0.00	290253.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8451.54	0.00	0.00	8451.54
	31941.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.01	108083.31	0.00	122178.48	0.00	0.00	281801.59

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
191	**Loans to Municipal Corporations-**														
	Balance 1st April, 2019	79.54	0.00	808645.60	16035.45	0.00	354.50	2546.94	0.10	0.00	8.76	40.66	0.00	-	1716.44
	Advanced during the year	0.00	0.00	47950.00	11895.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	79.54	0.00	856595.60	27930.85	0.00	354.50	2546.94	0.10	0.00	8.76	40.66	0.00	-	1716.44
192	**Loans to Municipalities/Municipal Councils-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2150.52	0.00	-	220.52
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2150.52	0.00	-	220.52
193	**Assitance to Nagar Panchayats / Notified Area Committees or equivalent to Local Bodies-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	2490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	215.29
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	2490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	215.29
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	907.50	0.00	0.00	593.47	0.00	0.00	0.00	0.00	0.00	-	4494.34
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	907.50	0.00	0.00	593.47	0.00	0.00	0.00	0.00	0.00	-	4494.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
191																			
	694.06	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1502.93	0.00	0.00	109006.99	0.00	125.39	940757.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1970.57	0.00	0.00	61815.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	694.06	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1502.93	0.00	0.00	110977.56	0.00	125.39	1002573.60
192																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	7864.89	0.00	0.00	86021.62	0.00	0.00	96260.08
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4474.93	0.00	0.00	4474.93
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	7864.89	0.00	0.00	90451.55	0.00	0.00	100690.01
193																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67836.25	0.00	0.00	67836.25
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7880.36	0.00	0.00	7880.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.42	0.00	0.00	262.42
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75454.19	0.00	0.00	75454.19
789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53442.93	0.00	0.00	56148.22
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53442.93	0.00	0.00	56148.22
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5995.31
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5995.31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	-593.82	0.00	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	6.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-600.05	0.00	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	0.00	0.00	-	0.00
	Total 6215 : Loans for Water Supply and Sanitation														
	Balance 1st April, 2019	**5016.74**	**0.00**	**1970194.88**	**231136.58**	**0.00**	**2850.02**	**7003.66**	**7178.39**	**0.00**	**32372.82**	**6893.20**	**0.00**	**-**	**29446.78**
	Advanced during the year	**0.00**	**0.00**	**131215.00**	**11895.40**	**0.00**	**0.00**	**0.00**	**3021.76**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**6.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**5010.51**	**0.00**	**2101409.88**	**243031.98**	**0.00**	**2850.02**	**7003.66**	**10200.15**	**0.00**	**32372.82**	**6893.20**	**0.00**	**-**	**29446.78**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.41	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	2871.71	0.00	0.00	0.00	0.00	0.00	0.00	53.48	0.00	0.00	0.00	0.00	0.00	1000.00	2122.39	131.49	6314.63
	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23
	10000.00	0.00	2871.71	0.00	0.00	0.00	0.00	0.00	0.00	53.48	0.00	0.00	0.00	0.00	0.00	1000.00	2122.39	131.49	16308.40
	668570.81	**233263.26**	**24346.30**	**61659.98**	**707.45**	**0.00**	**0.00**	**0.00**	**371.65**	**1473.43**	**3769.22**	**0.00**	**283342.55**	**839275.98**	**0.00**	**469248.99**	**2122.39**	**2399.74**	**4882644.82**
	62594.15	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**329.71**	**363573.00**	**0.00**	**14325.86**	**0.00**	**0.00**	**586954.88**
	0.00	**0.00**	**0.00**	**2739.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**752.36**	**0.00**	**0.00**	**8758.96**	**0.00**	**0.00**	**12256.65**
	731164.96	**233263.26**	**24346.30**	**58920.88**	**707.45**	**0.00**	**0.00**	**0.00**	**371.65**	**1473.43**	**3769.22**	**0.00**	**282919.90**	**1202848.98**	**0.00**	**474815.89**	**2122.39**	**2399.74**	**5457343.05**
	0.00	143.77	0.00	1630.56	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1779.10

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
01 - Government Residential Buildings -															
106	General Pool Accommodation	29612.36	42.78	104.27	412.63	2.03	31.87	398.41	452.45	101.90	1802.62	517.90	350.17	-	122.64
107	Police Housing	27.43	0.99	0.00	0.00	0.00	9.86	0.00	0.02	4.81	133.23	0.00	0.00	-	0.00
108	Departmental Pool Accommodation	0.00	0.00	1019.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
500	Receipt Awaiting Transfer to Other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
700	Other Housing	4.56	0.00	0.00	0.00	0.00	379.14	3.84	0.00	0.01	7.14	0.00	4.68	-	0.00
800	Other Receipts	31.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	3.24	0.00	-	0.00
900	Deduct - Refunds	-3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Government Residential Buildings -		**29671.96**	**43.77**	**1123.90**	**412.63**	**2.03**	**420.87**	**402.25**	**452.47**	**107.30**	**1942.99**	**521.14**	**354.85**	**-**	**122.64**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
106	0.00	414.50	2669.45	10.44	184.08	20.46	102.99	517.68	1863.01	644.50	790.87	60.60	12249.11	134.41	113.32	3035.27	763.86	10.02	57536.60
107	0.00	0.00	0.00	0.00	3.57	0.46	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	38.17	220.95
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1019.63
500	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
700	7263.27	0.00	0.00	0.00	0.00	16.72	5.65	2.18	2.28	0.00	0.07	0.00	0.00	0.00	0.62	241.94	0.00	10.62	7942.72
800	0.00	0.00	31.87	3594.15	0.00	5.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.62	0.00	0.00	4366.98
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.42	0.00	0.02	0.00	0.00	-1.15	0.00	0.00	-7.17
	7263.27	**414.50**	**2701.32**	**3604.65**	**187.65**	**42.93**	**108.64**	**519.86**	**1867.69**	**644.50**	**788.52**	**60.60**	**12249.13**	**134.41**	**113.95**	**3976.68**	**763.86**	**58.81**	**71079.77**

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
02 - Urban Housing -															
001	Receipts from Urban Housing Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Receipts from Govt. Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Receipts from Subsidised Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Receipts from Kalyani Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Receipts from Middle Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Receipts from Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Receipts from Slum Clearance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Receipts from Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Receipts from Haldia Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Receipts from Asansol Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Receipts from Integrated Subsidised Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	Receipts from Bidhan Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	ReceiptfromHigherIncomeGroup Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
500	Receipt Awaiting Transfer to Other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	652.67	0.00	0.00	0.00	242.48	0.69	0.00	0.00	16468.53	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	200.00
Total 02 : Urban Housing -		**0.00**	**652.67**	**0.00**	**0.00**	**0.00**	**242.48**	**0.69**	**0.00**	**0.00**	**16468.53**	**0.00**	**0.00**	**-**	**200.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.04	0.00	0.00	0.00	0.00	209.77	369.81
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.14	7.14
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.74	25.74
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.42	320.42
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	4.89
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.25	116.25
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.06	3.06
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.27	71.27
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.62	190.62
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.39	6.39
500	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
800	1191.57	0.00	0.00	5973.92	0.00	0.24	0.00	117.63	6.22	0.05	0.00	0.00	8395.47	0.00	0.87	0.00	16.08	317.45	33383.87
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
	1191.57	**0.00**	**1.14**	**5973.99**	**0.00**	**0.24**	**0.00**	**117.63**	**6.22**	**0.05**	**0.00**	**0.00**	**8555.51**	**0.00**	**0.87**	**0.00**	**16.08**	**1273.12**	**34700.79**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
03 - Rural Housing -															
800	Other Receipts	0.00	3.60	0.00	0.00	0.00	1.75	0.00	0.00	0.00	63.88	0.00	0.00	-	0.00
Total 03 : Rural Housing -		**0.00**	**3.60**	**0.00**	**0.00**	**0.00**	**1.75**	**0.00**	**0.00**	**0.00**	**63.88**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
011	Rents	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.52	0.00	-	0.00
800	Other Receipts	4259.72	0.00	0.00	0.00	0.00	3.72	2.46	0.00	0.00	8.87	1.75	0.01	-	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	-	0.00
Total 80 : General -		**4259.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3.72**	**2.46**	**0.00**	**0.00**	**8.87**	**18.14**	**0.01**	**-**	**0.00**
Total 0216 : Receipts from Housing		**33931.68**	**700.04**	**1123.90**	**412.63**	**2.03**	**668.82**	**405.40**	**452.47**	**107.30**	**18484.27**	**539.28**	**354.86**	**-**	**322.64**

No.102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	0.00	0.00	3.39	0.00	0.00	1.33	0.00	1.49	1.76	0.00	0.00	0.00	85.47	0.00	0.00	0.00	0.00	0.00	162.67
	0.00	**0.00**	**3.39**	**0.00**	**0.00**	**1.33**	**0.00**	**1.49**	**1.76**	**0.00**	**0.00**	**0.00**	**85.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.67**
011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.52
800	0.00	0.58	21.01	0.00	0.00	0.30	70.47	0.82	4.68	0.00	0.00	0.00	0.06	10001.37	101.47	1.42	0.00	6.45	14485.16
900	0.00	-0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.50
	0.00	**0.21**	**21.01**	**0.00**	**0.00**	**0.30**	**70.47**	**0.82**	**4.68**	**0.00**	**0.00**	**0.00**	**0.06**	**10001.37**	**101.47**	**1.42**	**0.00**	**6.45**	**14501.18**
	8454.84	**414.71**	**2726.86**	**9578.64**	**187.65**	**44.80**	**179.11**	**639.80**	**1880.35**	**644.55**	**788.52**	**60.60**	**20890.17**	**10135.78**	**216.29**	**3978.10**	**779.94**	**1338.38**	**120444.41**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Government Residential Buildings -															
053	Repair and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	757.85	0.00	0.00	0.00	0.00	0.00	-	0.00
106	General Pool Accommodation	308.93	15.71	8164.76	0.00	0.00	1393.26	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Police Housing	0.00	105.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
700	Other Housing	285.01	15.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	171.50	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-2.48	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Government Residential Buildings -	**593.94**	**136.09**	**8164.76**	**0.00**	**0.00**	**1393.26**	**926.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Urban Housing -															
001	Direction and Administration	296.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Assistance to Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4029.34	0.00	0.00	-	0.00
104	Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Releases Under The Real Estate (Regulation And Development) Act, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	-	0.00
106	Sodepur Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Bagjola Sewerage Treatment Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Administration of Bidhan Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	Salt Lake Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Nijashree Housing Scheme for Low Income and Middle Income Group of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	350.00	0.00	0.00	18701.55	0.00	0.00	0.00	0.00	0.00	8217.32	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24130.06	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11657.26	0.00	0.00	-	0.00
193	Assistance to Nagar Pahchayats/Notified Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6303.90	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	421120.80	23.60	0.00	4202.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	5.40	0.00	0.00	145.62	0.00	0.00	0.00	0.00	0.00	6860.17	0.00	0.00	-	0.00

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.85
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.04	0.00	0.00	1218.32	0.00	1548.29	12677.31
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.95	652.14
700	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9186.36	314.99	3433.47	13235.62
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	0.00	0.00	0.00	0.00	0.00	196.70
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	-2.66
Total - 01	**0.00**	**0.00**	**0.00**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53.24**	**0.00**	**0.00**	**10404.68**	**314.99**	**5528.53**	**27516.96**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.19
101	9375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.64	9383.64
103	0.00	0.00	0.00	0.00	0.00	0.00	99.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4128.95
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	8.10
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99	6.99
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.13	150.13
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.44	652.44
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1737.54	1737.54
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.04	58.04
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25872.47	0.00	0.00	107564.89	0.00	0.00	0.00	0.00	0.00	160706.23
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24130.06
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11657.26
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6303.90
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30671.00	0.00	0.00	0.00	0.00	456017.77
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91465.69	0.00	0.00	0.00	0.00	0.00	91465.69
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3218.15	0.00	0.00	0.00	0.00	0.00	3218.15
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7011.19

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	59.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Urban Housing -	**421832.19**	**23.60**	**0.00**	**23049.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61198.05**	**0.00**	**100.00**	**-**	**0.00**
	03 - Rural Housing -														
101	Weaker Section Housing Programme	0.00	0.00	0.00	41152.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Provision of House Sites to the Landless	0.00	121.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1247.90	0.00	10.50	-	0.00
103	Assistance to Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.48	0.00	0.00	-	0.00
104	Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Indra Awas Yojana	164259.46	0.00	0.00	0.00	0.00	152756.09	396227.19	30557.19	0.00	26933.02	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	21913.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	1456.00	0.00	0.00	3512.65	0.00	0.00	132551.23	9793.91	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	2000.00	0.00	0.00	3922.27	0.00	0.00	20497.30	23975.67	0.00	26252.22	0.00	56.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.46	0.00	0.00	0.00	0.00	-1902.46	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Rural Housing -	**167715.46**	**121.02**	**0.00**	**70501.62**	**0.00**	**152756.09**	**547373.26**	**64326.77**	**0.00**	**55020.62**	**0.00**	**66.50**	**-**	**0.00**
	05 - General Pool Accommodation -														
001	Direction and Adminstration	56.59	0.00	0.00	0.00	4279.18	0.00	0.00	0.00	0.00	0.00	1460.03	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	0.00	-	0.00
053	Maintenance and Repairs	61331.13	0.00	0.00	267.92	0.00	0.00	0.00	3100.44	0.00	922.43	2359.38	2995.30	-	1279.47
106	General Pool Accomodation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.11	0.00	0.00	0.00	-	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.98	-	0.00
800	Other Expenditure	24567.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.84	133.56	-	0.00
911	Deduct-Recoveries of Overpayments	-3.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : General Pool Accommodation -	**85951.00**	**0.00**	**0.00**	**267.92**	**4279.18**	**0.00**	**0.00**	**3100.44**	**919.11**	**922.43**	**3868.50**	**3186.84**	**-**	**1279.47**
	06 - Police Housing -														
053	Maintenace and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.10	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	-	0.00
	Total 06 : Police Housing -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.10**	**-**	**0.00**
	07 - Other Housing -														

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800	2188.61	0.00	0.00	15833.07	0.00	0.00	0.00	0.00	0.00	3065.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21087.23
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	59.77
Total - 02	**11563.61**	**0.00**	**0.00**	**15833.07**	**0.00**	**0.00**	**99.61**	**0.00**	**0.00**	**28938.02**	**0.00**	**0.00**	**202248.73**	**30671.00**	**0.00**	**0.00**	**0.00**	**2621.85**	**798179.27**
03																			
101	1023.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5006.89	0.00	0.00	0.00	0.00	47183.34
102	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.83	0.00	0.00	0.00	1748.71
103	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.48
104	260809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260809.00
105	0.00	0.00	0.00	0.00	0.00	0.00	3248.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5717.48	0.00	0.00	0.00	779699.13
190	645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	32558.77
198	0.00	0.00	530582.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530582.96
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44388.07	0.00	4227.44	0.00	0.00	0.00	195929.30
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1530.58	0.00	14933.81	0.00	0.00	0.00	93167.85
800	0.00	0.00	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1677.84	61031.14	0.00	0.00	57774.49	0.00	0.00	150503.47
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1902.92
Total - 03	**262477.52**	**0.00**	**530582.96**	**30000.00**	**0.00**	**350.00**	**3249.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1677.84**	**106949.79**	**15006.89**	**24897.56**	**57774.49**	**0.00**	**0.00**	**2090848.09**
05																			
001	0.00	344.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6140.27
052	0.00	24.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.36
053	0.00	1751.71	17817.38	36507.97	718.18	195.69	0.00	0.00	26021.77	0.00	5647.36	334.63	4000.51	327.63	0.00	0.00	0.00	10.66	165589.56
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.11
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.18	0.00	0.00	0.00	128.18
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.09	0.00	0.00	0.00	293.07
800	0.00	0.00	0.00	0.00	0.00	611.27	613.89	1115.79	217.79	0.00	254.55	22.81	0.00	0.00	397.58	0.00	0.00	0.00	27966.25
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.93
Total - 05	**0.00**	**2120.29**	**17817.38**	**36507.97**	**718.18**	**806.96**	**613.89**	**1115.79**	**26239.52**	**0.00**	**5901.91**	**357.44**	**4000.51**	**327.63**	**760.85**	**0.00**	**0.00**	**10.66**	**201073.87**
06																			
053	0.00	0.00	0.00	42.31	0.00	65.89	0.00	0.00	0.00	0.00	0.00	27.74	0.00	0.00	0.00	0.00	0.00	0.00	298.04
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Total - 06	**0.00**	**0.00**	**0.00**	**42.31**	**0.00**	**65.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.04**
07																			

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Adminstration	67.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
053	Maintenace and Repairs	19195.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.96	-	0.00
800	Other Expenditure	3066.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 07 : Other Housing -	**22330.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.96**	**-**	**0.00**
	80 - General -														
001	Direction and Administration	96.48	0.00	94.90	0.00	0.00	0.00	0.00	37.72	0.00	-77.07	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1442.92	0.00	0.00	-	0.00
101	Building Planning and Research	788.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Assistance to Housing Boards,Corporations etc.	600.00	0.00	0.00	0.00	0.00	381.66	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	2001.00	290.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	424.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to Reserve / Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	115.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	2330.56	0.00	0.00	968.51	0.00	0.00	0.00	0.00	13192.82	0.00	0.00	-	0.00
902	Deduct Amount Met from RERA Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	-25.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.31	0.00	0.00	-	0.00
	Total 80 : General -	**1600.85**	**2729.90**	**2095.90**	**290.06**	**968.51**	**381.66**	**0.00**	**37.72**	**0.00**	**11672.52**	**0.00**	**0.00**	**-**	**0.00**
	Total 2216 :Expenditure on Housing	**700023.62**	**3010.61**	**10260.66**	**94109.14**	**5247.69**	**154531.01**	**548300.13**	**67464.93**	**919.11**	**128813.62**	**3868.50**	**3573.40**	**-**	**1279.47**

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.77
053	11215.96	0.00	0.00	396.35	0.00	1043.11	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	31916.80
800	5180.73	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8257.72
Total - 07	**16396.69**	**0.00**	**0.00**	**396.35**	**0.00**	**1053.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40242.29**
80																			
001	0.00	2456.10	95.79	12759.62	93.46	854.80	0.00	0.00	0.00	0.00	0.00	0.00	795.35	0.00	0.00	0.00	0.00	3430.72	20637.87
052	0.00	0.00	0.00	512.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-930.18
101	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.70
103	0.00	787.78	0.00	4134.88	0.00	623.46	0.00	0.00	0.00	0.00	0.00	220.00	571.58	0.00	200.00	0.00	0.00	16.50	7535.86
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2291.06
198	30960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30960.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.91
797	906.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.97
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.67
800	372.00	2056.12	0.00	5472.00	96.56	0.00	407.79	0.00	503.00	0.00	0.00	0.00	1511.61	0.00	0.00	0.00	200.00	1796.73	28907.70
902	-372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-372.00
911	-3.49	-1.72	0.00	-3987.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.88	0.00	0.00	0.00	0.00	0.00	-4019.31
Total - 80	**31863.48**	**5323.28**	**95.79**	**18891.90**	**190.02**	**1478.26**	**407.79**	**0.00**	**503.00**	**0.00**	**0.00**	**220.00**	**2877.66**	**0.00**	**200.00**	**0.00**	**200.00**	**5243.95**	**87272.25**
	322301.30	**7443.57**	**548496.13**	**101672.20**	**908.20**	**3754.22**	**4370.99**	**1115.79**	**26742.52**	**28938.02**	**5901.91**	**2283.02**	**316147.93**	**46005.52**	**25858.41**	**68179.17**	**514.99**	**13404.99**	**3245440.77**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Government Residential Buildings -														
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	788.92	0.00	0.00	0.00	0.00	0.00	-	0.00
106 General Pool Accommodation	44621.51	111.81	609.15	34.24	0.00	2108.26	0.00	4408.73	0.00	10085.44	9542.16	4319.53	-	7.84
107 Police Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108 Residential Buildings for Customs and Central Excise Employees	10722.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110 Housing scheme for Employees of Indian Audit and Accounts Dept.	453.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111 Residential Building for I.T. Employees	8975.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
700 Other Housing	37591.08	0.38	0.00	0.00	0.00	1324.68	16888.89	0.00	0.00	33906.98	0.00	444.64	-	1693.74
789 Special Component Plan For Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	612.44	0.00	0.00	0.00	0.00	0.00	0.00	923.34	0.00	11094.38	0.00	280.10	-	7582.71
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-208.19	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	-1042.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Government Residential Buildings -	**101933.70**	**112.19**	**609.15**	**34.24**	**0.00**	**3432.94**	**17469.62**	**5333.63**	**0.00**	**55086.80**	**9542.16**	**5044.27**	**0.00**	**9284.29**
02 - Urban Housing -														
101 Subsidised Industrial Housing Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Housing Scheme for Economically Weaker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
051	0.00	0.00	0.00	71.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.98
106	0.00	218.34	5782.71	7923.42	2700.94	0.00	0.00	4360.72	7324.38	19.55	887.16	0.00	3235.06	1187.06	3.95	6661.14	0.00	3925.03	120078.13
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.49	217.49
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10722.31
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.55
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8975.52
700	6530.47	146.53	0.00	3213.20	0.00	69.51	43.27	0.00	13483.28	0.00	1753.74	0.00	0.00	0.00	0.00	17009.94	100.00	15.71	134216.04
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4686.97	0.00	0.00	0.00	0.00	0.00	1.18	0.00	0.00	63.84	4753.55
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6404.27	0.00	124.13	0.00	0.00	0.00	2.35	0.00	0.00	3.45	27027.17
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-208.19
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2484.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2484.94
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.81	-1064.52
Total 01	**6530.47**	**364.87**	**5782.71**	**11207.68**	**2700.94**	**69.51**	**43.27**	**4360.72**	**34383.84**	**19.55**	**2765.03**	**0.00**	**3235.06**	**1187.06**	**7.48**	**23671.08**	**100.00**	**4203.71**	**308515.97**
02																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.93	817.93
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.38	-1.38
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.28	1637.28
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10050.82	0.00	93.75	-9957.07
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.46	37.46
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.26	0.00	0.00	0.00	0.00	0.00	32.54	1227.71	1965.14	3317.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Urban Housing -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.00**	**0.00**	**0.00**
03 - Rural Housing -															
102	Provision of House-site to the Landless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Housing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Rural Housing -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	21.38	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Building Planning and Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Investments in Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1850.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	1249.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**0.00**	**1249.33**	**0.00**	**21.38**	**0.00**	**0.00**	**1850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4216: Capital Outlay on Housing (During the Year 2019-20)		**101933.70**	**112.19**	**609.15**	**34.24**	**1249.33**	**3432.94**	**17491.00**	**5333.63**	**0.00**	**56936.80**	**9542.16**	**5132.27**	**-**	**9284.29**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-102.20	-102.20
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-10018.28**	**1227.71**	**4447.98**	**-4250.33**
03																			
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.72	0.00	0.00	0.00	0.00	0.00	20.72
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1474.99	-1474.99
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.57	36055.97	0.00	-25.41	36085.13
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.76	217.80	0.00	0.00	417.56
800	0.00	0.00	0.00	0.00	0.00	0.00	98.12	0.00	0.00	0.00	0.00	7169.00	0.00	0.00	57.56	161228.82	0.00	0.00	168553.50
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-173.40	-173.40
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.12**	**0.00**	**0.00**	**0.00**	**0.00**	**7169.00**	**20.72**	**0.00**	**311.89**	**197502.59**	**0.00**	**-1673.80**	**203428.52**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.82	0.00	264.82
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.44	0.00	32.44
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.38
101	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
190	15904.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15904.47
195	0.00	86.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.55
201	0.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2190.00
800	0.00	0.00	0.00	0.00	0.00	66.13	0.00	117.69	0.00	0.00	0.00	0.00	406.05	0.00	0.00	0.00	0.00	0.00	1839.20
Total 80	**15904.47**	**426.55**	**0.00**	**0.00**	**0.00**	**141.13**	**0.00**	**117.69**	**0.00**	**0.00**	**0.00**	**0.00**	**406.05**	**0.00**	**0.00**	**0.00**	**297.26**	**0.00**	**20413.86**
	22434.94	**791.42**	**5782.71**	**11207.68**	**2700.94**	**210.64**	**141.39**	**4478.41**	**34383.84**	**23.81**	**2765.03**	**7169.00**	**3661.83**	**1187.06**	**319.37**	**211155.39**	**1624.97**	**6977.89**	**528108.02**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Government Residential Buildings -														
001 Direction and Administration	55.40	0.00	0.00	0.00	0.00	0.00	8.68	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	15546.22	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Jail Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106 General Pool Accommodation	745450.72	4306.64	58154.69	30110.40	38935.65	17235.49	442.95	54427.10	2144.09	120037.29	71413.64	86537.45	-	687.10
107 Police Housing	19199.28	0.00	7560.03	0.00	0.00	15628.06	0.00	705.57	408.42	0.00	0.00	2253.97	-	0.00
108 Residential Buildings for Customs and Central Excise Employees	73903.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109 House for Norcotics Bureau Employees	138.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110 Housing scheme for Employees of Indian Audit and Accounts Dept.	12584.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111 Residential Building for I.T. Employees	58067.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112 Residential Building for ICAS Officers	330.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113 Construction of House for AIS Officers posted in North East Region	216.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
114 Residential Buildings for Enforcement Directorate	133.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
700 Other Housing	662405.09	899.62	31.38	386.59	472.59	9827.28	69082.14	1366.42	0.00	247891.48	0.00	3787.35	-	19190.10
789 Special Component Plan For Scheduled Castes	0.00	0.00	0.00	54.95	0.00	0.00	0.00	488.48	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	7005.81	0.00	0.00	35.89	0.00	0.00	329.29	11961.12	0.00	72311.35	0.00	6767.57	-	56817.81
797 Transfer to/from Reserve Funds and Deposit Accounts	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	12960.51	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	5867.21	0.00	0.00	0.00	0.00	0.00	0.00	5312.87	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries of Capital Accounts	-557.87	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.31	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.08
051	0.00	0.00	0.00	71.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15617.28
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.97
106	1484.03	14432.07	36879.66	73602.91	16021.01	1481.88	926.83	103629.90	100485.03	5913.55	25101.43	8018.23	47926.43	21194.27	50718.88	90190.53	1037.85	25583.33	1854511.03
107	0.00	3656.02	1944.94	6012.65	2886.08	0.00	0.00	5543.62	2383.82	15126.82	18123.59	188.69	0.00	0.00	0.00	21962.35	0.00	23455.37	147039.28
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73903.78
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.76
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12584.61
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58067.12
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.20
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.32
114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.92
700	132606.74	2662.10	2149.37	29120.04	7432.63	13432.71	19357.96	1956.95	80706.10	1765.97	13527.51	16.66	43810.85	0.00	31.57	178812.93	100.06	760.10	1543590.29
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39271.02	0.00	0.00	0.00	0.00	0.00	44.58	0.00	0.00	1142.23	41001.26
796	0.00	0.00	442.58	0.00	0.00	0.00	0.00	0.00	47502.96	0.00	1148.69	0.00	86.48	0.00	90.55	0.00	0.00	514.15	205014.25
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12960.51
800	0.00	0.00	70.65	0.00	0.00	0.00	0.00	1208.65	17215.91	323.91	0.00	0.00	394.04	0.00	0.00	0.00	0.00	0.00	30393.24
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-195.62	0.00	0.00	0.00	-450.57	0.00	0.00	0.00	0.00	0.00	-1208.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
902 Deduct- Amount met from National Investment Fund	-1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	-1102.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.04	0.00	0.00	-	0.00
Total 01 : Government Residential Buildings -	**1583698.00**	**5206.24**	**65746.10**	**30587.83**	**39408.24**	**42690.83**	**98369.79**	**74261.56**	**2552.51**	**440238.08**	**71413.64**	**99342.03**	**0.00**	**76695.01**
02 - Urban Housing -														
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Subsidised Industrial Housing Schemes	0.00	0.00	0.00	0.00	0.00	0.00	62.42	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	997.44	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Housing Scheme for Economically Weaker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104 Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106 Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	205.74	0.00	1157.50	0.00	6545.69	0.00	0.00	0.00	9.05	-	0.00
191 Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.71	0.00	0.00	0.00	0.00	-	0.00
195 Investments in Co-operatives	0.00	1277.68	0.00	57.21	0.00	0.00	0.00	424.56	0.00	0.00	0.00	0.00	-	0.00
201 Acquisition of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
700 Other Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	5805.81	0.00	0.00	203.06	0.00	8.50	4.25	154.26	0.00	793.91	0.00	592.41	-	0.00
900 Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1000.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-26.07	-1130.47
Total 01	**134090.77**	**20750.19**	**41487.20**	**108806.66**	**26339.72**	**14914.59**	**20284.79**	**112692.09**	**287369.22**	**23130.25**	**57901.22**	**8223.57**	**91767.23**	**21194.27**	**50885.58**	**290965.81**	**1137.91**	**51429.11**	**3993580.04**
02																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.62	0.00	0.00	0.00	0.00	0.00	961.62
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23605.38	23667.80
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	997.33
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23834.60	23834.60
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967.02	967.02
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31359.92	31359.92
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2272.69	2272.69
190	0.00	0.00	326.88	795.21	0.00	0.00	0.00	0.00	424.97	0.00	0.00	0.00	3842.21	0.00	0.00	0.00	0.00	1623.00	14930.25
191	0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.40	1189.61
195	0.00	0.00	594.38	0.00	0.00	0.00	0.00	0.00	0.00	911.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3265.75
201	0.00	-32.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.92
700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4084.00	0.00	0.00	40507.42	0.00	6444.86	51036.28
796	0.00	0.00	2.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3644.36	3648.36
800	0.00	0.00	12.82	34.52	0.00	0.00	0.00	0.00	1136.05	14769.39	55.15	0.00	24053.79	0.00	1488.22	120020.75	32432.61	25328.37	226893.87
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122.47	-122.47
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 02 : Urban Housing -		**5805.81**	**1277.68**	**0.00**	**465.87**	**0.00**	**1166.00**	**1064.11**	**7790.28**	**0.00**	**1181.41**	**0.00**	**601.46**	**0.00**	**0.00**
03 - Rural Housing -															
102	Provision of House-site to the Landless	0.00	497.11	0.00	0.00	0.00	0.00	0.00	0.00	154.66	0.00	0.00	7.99	-	0.00
103	Housing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	41500.00	0.00	0.00	25.00	0.00	14.64	0.00	0.00	0.00	0.00	0.00	47.67	-	0.00
201	Community Amenities for Fishermen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Industrial Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Housing Scheme for Weaker Sections of the Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Construction of Houses for Fishermen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
205	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	59.93	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.10	0.00	0.00	0.00	0.00	11.90	0.00	264.94	0.00	0.00	0.00	576.50	-	0.00
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Rural Housing -		**41500.10**	**497.11**	**0.00**	**25.00**	**0.00**	**86.47**	**0.00**	**264.94**	**154.66**	**0.00**	**0.00**	**632.16**	**0.00**	**0.00**
80 - General -															
001	Direction and Administration	0.00	0.00	0.00	50.33	0.00	55.90	0.00	10.30	26.71	0.00	0.79	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	486.89	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	5.26	0.00	13.97	0.11	4.79	3.08	0.00	0.14	0.00	-	0.00
101	Building Planning and Research	76.86	0.00	0.00	0.00	0.00	0.00	1.77	0.00	0.00	0.00	0.00	-40.29	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total 02	**0.00**	**-32.92**	**982.52**	**829.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1561.02**	**15681.31**	**55.15**	**0.00**	**32941.62**	**0.00**	**1488.22**	**160528.17**	**32432.61**	**119437.02**	**385257.07**
03																			
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.38	0.00	0.00	20.72	0.00	65.83	0.00	0.00	0.00	1134.69
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267065.53	267065.53
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4816.00	0.00	0.00	0.00	21679.94	0.00	0.00	0.00	0.00	0.00	68083.25
201	0.00	34.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.17
202	0.00	-4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.72
203	0.00	8.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.79
204	0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
205	0.00	9.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.06
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177372.12	0.00	294.38	1008654.14	0.00	59284.36	1245605.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7283.35	0.00	2015.63	313.80	0.00	21562.72	31235.43
800	0.00	0.00	730.34	0.00	0.00	0.00	8194.82	0.00	22.40	244.29	0.00	38075.64	427612.93	0.00	84061.52	1609408.24	0.00	4.79	2169208.41
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8000.00	0.00	0.00	0.00	0.00	0.00	-8000.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-835.66	-835.66
Total 03	**0.00**	**48.51**	**730.34**	**0.00**	**0.00**	**0.00**	**8194.82**	**0.00**	**4838.40**	**632.67**	**0.00**	**38075.64**	**625969.06**	**0.00**	**86437.36**	**2618376.18**	**0.00**	**347081.74**	**3773545.16**
80																			
001	68.59	0.00	28.37	0.00	0.00	0.00	0.00	0.00	0.00	72.43	0.00	0.00	0.00	0.00	0.00	0.00	8727.02	0.00	9040.44
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5950.97	0.00	5950.97
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.89
052	14.59	0.00	13.21	0.00	0.00	0.00	0.00	0.00	0.00	9.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.98
101	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	32844.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32957.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190 Investments in Public Sector and Other Undertakings	121625.81	0.00	0.00	9.34	0.00	8.00	0.00	43.82	200.00	0.00	0.00	0.00	-	0.00
191 Investment on Housing Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.27	0.00	0.00	-	0.00
195 Investments in Co-operatives	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.10	0.00	-	0.00
201 Investments in Housing Boards	11753.94	0.00	3002.00	0.00	0.00	0.00	0.00	0.00	0.00	131567.32	0.00	0.00	-	0.00
700 Other Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9973.50	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	22.68	233.54	160.17	0.00	0.00	0.00	0.00	-	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	7.42	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	175003.45	58.16	3039.76	0.00	7185.80	115.84	428.79	13.22	0.00	5124.13	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**308510.06**	**58.16**	**6041.76**	**64.93**	**7185.80**	**223.81**	**1151.10**	**232.30**	**229.79**	**147315.22**	**432.03**	**-40.29**	**0.00**	**0.00**
Total 4216: Capital Outlay on Housing (Up to the Year 2019-20)	**1939513.97**	**7039.19**	**71787.86**	**31143.63**	**46594.04**	**44167.11**	**100585.00**	**82549.08**	**2936.96**	**588734.71**	**71845.67**	**100535.36**	**-**	**76695.01**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	229195.64	1204.20	120.79	11500.00	24.33	0.00	0.00	0.00	88.26	0.00	99.60	0.00	8375.00	27.90	0.00	0.00	0.00	-40.53	372482.16
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.27
195	208.70	4345.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.50	0.00	0.00	0.00	0.00	0.00	5375.88
201	0.00	2458.00	27902.52	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.49	0.00	0.00	1258.91	0.00	0.00	0.00	178015.18
700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9973.50
789	0.00	0.00	5497.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5497.56
796	0.00	0.00	8811.27	0.00	0.00	0.00	0.00	0.00	12.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9240.17
797	0.00	0.00	0.00	-1271.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1271.47
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.42
800	211.69	20418.16	531.84	1303.97	0.00	4120.64	66.09	1476.81	225.57	915.40	2.30	441.01	131184.36	1829.16	1319.25	0.00	0.00	0.00	355015.40
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.97
Total 80	**229699.21**	**28425.94**	**42905.56**	**11533.50**	**24.33**	**4195.64**	**66.09**	**1476.81**	**256.37**	**33842.08**	**101.90**	**512.50**	**139899.86**	**1857.06**	**2578.16**	**0.00**	**14677.99**	**-40.53**	**983417.14**
	363789.98	**49191.72**	**86105.62**	**121169.89**	**26364.05**	**19110.23**	**28545.70**	**114168.90**	**294025.01**	**73286.31**	**58058.27**	**46811.71**	**890577.77**	**23051.33**	**141389.32**	**3069870.16**	**48248.51**	**517907.34**	**9135799.41**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	02 - Urban Housing -														
190	**Loans to Public Sector and Other Understandings-**														
	Balance 1st April, 2019	-5792.67	0.00	0.00	35245.47	0.00	0.00	21.54	0.00	0.00	3856.02	0.00	0.00	-	-0.52
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-5792.67	0.00	0.00	35245.47	0.00	0.00	21.54	0.00	0.00	3856.02	0.00	0.00	-	-0.52
192	**Loans to Municipalities/Municipal Councils-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Housing Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	-	0.00
201	**Loans to Housing Boards-**														
	Balance 1st April, 2019	585.12	0.00	0.00	2873.47	0.00	258.70	12723.70	1727.69	0.00	13878.92	68.48	0.00	-	3226.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.01	0.36	0.00	-	0.00
	Balance 31st March, 2020	585.12	0.00	0.00	2873.47	0.00	258.70	12723.70	1727.69	0.00	13778.91	68.12	0.00	-	3226.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.34	0.00	0.00	0.00	758.34
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.67
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.67	0.00	0.00	0.00	757.67
02 190																			
	0.00	0.00	0.00	57817.26	0.00	0.00	2811.08	0.00	4822.33	0.00	0.00	0.00	0.00	75561.81	0.00	0.00	0.00	0.00	174342.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00	16149.00	0.00	0.00	0.00	0.00	16149.69
	0.00	0.00	0.00	0.00	0.00	0.00	143.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.13
	0.00	0.00	0.00	57817.26	0.00	0.00	2668.64	0.00	4822.33	0.00	0.00	0.00	0.00	91710.81	0.00	0.00	0.00	0.00	190348.88
192																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
195																			
	0.00	0.00	51.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	53.42
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	51.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	53.42
201																			
	3017.10	0.00	4910.90	11604.79	0.00	0.00	2787.52	0.00	2142.83	5254.61	27828.64	0.00	-0.16	0.00	0.00	0.00	0.00	0.00	92889.15
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	376.79	0.00	0.00	21.07	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	498.25
	3017.10	0.00	4910.90	11228.00	0.00	0.00	2766.45	0.00	2142.83	5254.61	27828.64	0.00	-0.18	0.00	0.00	0.00	0.00	0.00	92390.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	750.40	0.00	0.00	-	4465.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	750.40	0.00	0.00	-	4465.00
800	**Other Loans-**														
	Balance 1st April, 2019	59.25	7.29	0.00	4265.26	0.00	604.35	499.68	24.55	0.00	0.00	3221.42	13.05	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91	0.28	-	0.00
	Balance 31st March, 2020	58.87	7.29	0.00	4265.26	0.00	604.35	499.68	24.55	0.00	0.00	3219.51	12.77	-	0.00
	03 - Rural Housing -														
190	**Loans to Public Sector and Other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	1200370.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	1050.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	230.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	1201190.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Housing Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	0.00	0.00	-	0.00
201	**Loans to Housing Boards-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	3.10	0.00	31.32	0.00	2914.21	75.87	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.49	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	3.10	0.00	31.32	0.00	3415.70	75.87	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	0.00	0.00	773.12	3.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6272.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	773.12	3.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6272.47
800																			
	1785.48	0.00	53.39	3.00	0.00	0.00	3441.28	0.00	0.00	147.17	0.00	0.00	0.00	-0.33	0.00	9000.00	0.00	233.23	23358.07
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.66	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	10.76
	1785.48	0.00	53.39	2.34	0.00	0.00	3434.58	0.00	0.00	147.17	0.00	0.00	0.00	-0.33	0.00	9000.00	0.00	232.40	23347.31
03 190																			
	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303886.00	0.00	0.00	0.00	0.00	1604256.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83028.28	0.00	0.00	0.00	0.00	84078.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.39
	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386914.28	0.00	0.00	0.00	0.00	1688104.85
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.19
201																			
	303.48	0.00	86.33	0.00	0.00	239.59	0.00	0.00	120.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3774.67
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.49
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67
	303.48	0.00	86.33	0.00	0.00	239.59	0.00	0.00	120.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4275.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	187855.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	1206.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	189061.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	62877.82	0.00	57.30	0.00	17.81	0.00	16.04	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	380.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	63258.78	0.00	57.30	0.00	17.81	0.00	16.04	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	34.87	5.33	0.00	0.00	0.00	395.26	366.79	0.00	270.13	171.52	2307.79	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	-	0.00
	Balance 31st March, 2020	34.87	5.17	0.00	0.00	0.00	395.26	366.79	0.00	270.13	171.52	2307.55	0.00	-	0.00
	80 - General -														
190	**Loans to Public Sector and Other Understandings-**														
	Balance 1st April, 2019	-0.02	0.00	5252.01	17392.59	0.00	0.00	-0.44	139.81	254.56	278.76	0.00	254.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-0.02	0.00	5252.01	17392.59	0.00	0.00	-0.44	139.81	254.56	278.76	0.00	254.00	-	0.00
195	**Loans to Housing Co-operatives-**														
	Balance 1st April, 2019	0.00	69.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.18	28.17	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	69.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.18	28.17	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187855.34
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1206.24
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189061.58
796																			
	0.00	0.00	49.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63018.06
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	49.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63399.02
800																			
	61985.59	434.14	0.00	131.04	0.00	0.00	0.00	0.00	0.00	519.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.69	66865.34
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.98	0.00	0.00	0.31	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72
	61983.61	434.14	0.00	130.73	0.00	-0.03	0.00	0.00	0.00	519.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.69	66862.62
80 190																			
	0.00	12762.99	385.41	0.00	0.00	0.00	0.00	0.00	48044.24	138.25	0.00	0.00	1767.05	837.02	0.00	0.00	0.00	0.00	87506.23
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	662.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.78
	0.00	12100.21	385.41	0.00	0.00	0.00	0.00	0.00	48044.24	138.25	0.00	0.00	1767.05	837.02	0.00	0.00	0.00	0.00	86843.45
195																			
	0.00	56.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45143.54	0.00	0.00	25.53	0.00	0.00	45337.22
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
	0.00	56.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45143.54	0.00	0.00	25.53	0.00	0.00	45336.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
196	**Loans to Zilla Parishads / District level Panchayats-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	**Loans to Housing Boards-**														
	Balance 1st April, 2019	301.23	0.00	8855.00	538.60	0.00	779.37	0.00	2572.79	3517.69	0.00	0.00	116.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	79.00	0.00	0.00	1000.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	301.23	0.00	8855.00	538.60	0.00	858.37	0.00	2572.79	4517.69	0.00	0.00	116.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	297.62	0.00	132.90	0.00	0.60	0.00	63.88	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	297.62	0.00	132.90	0.00	0.60	0.00	63.87	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	-121.90	40.20	162.55	78.84	0.00	693.91	61.28	0.00	7.10	192.27	0.00	463.52	-	-303.90
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	3.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.88	-	0.00
	Balance 31st March, 2020	-121.90	40.20	159.32	78.84	0.00	693.91	61.28	0.00	7.10	192.27	0.00	433.64	-	-303.90
	Total 6216 : Loans for Housinig														
	Balance 1st April, 2019	**-4934.12**	**122.75**	**14269.56**	**1511498.09**	**0.00**	**3089.61**	**13672.55**	**4929.45**	**4049.48**	**22378.16**	**5701.73**	**910.45**	**-**	**7387.42**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**2637.46**	**0.00**	**79.00**	**0.00**	**0.00**	**1000.00**	**501.49**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.38**	**0.48**	**3.23**	**230.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.01**	**2.51**	**30.17**	**-**	**0.00**
	Balance 31st March, 2020	**-4934.50**	**122.27**	**14266.33**	**1513905.16**	**0.00**	**3168.61**	**13672.55**	**4929.45**	**5049.48**	**22779.64**	**5699.22**	**880.28**	**-**	**7387.42**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88	27.76	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
196																			
	0.00	0.00	0.00	17.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.24
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	17.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.24
201																			
	3735.54	118473.45	10924.19	0.00	0.00	0.00	0.00	0.00	137.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149951.44
	0.00	18.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1097.15
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59
	3735.54	118491.60	10924.19	0.00	0.00	0.00	0.00	0.00	134.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151046.00
796																			
	0.00	0.00	366.34	227.69	0.00	0.00	0.00	0.00	375.78	0.00	106.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1571.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	92.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.68
	0.00	0.00	366.34	135.02	0.00	0.00	0.00	0.00	375.78	0.00	106.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1478.79
800																			
	2183.36	82.67	0.00	45616.32	1810.55	283.78	0.00	0.19	1724.58	0.08	343.52	0.00	5794.82	0.00	0.00	39.34	0.00	0.54	59153.62
	0.00	0.00	0.00	21.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.41
	0.00	0.18	0.00	3966.17	0.00	6.63	0.00	0.00	2.02	0.00	5.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4013.59
	2183.36	82.49	0.00	41671.56	1810.55	277.15	0.00	0.19	1722.56	0.08	338.04	0.00	5794.82	0.00	0.00	39.34	0.00	0.54	55161.44
	173010.55	**131810.12**	**17600.16**	**115420.82**	**1810.55**	**523.37**	**9039.88**	**0.19**	**57368.11**	**6227.25**	**28278.91**	**0.00**	**52705.25**	**380284.42**	**758.34**	**9064.87**	**0.00**	**477.46**	**2567455.38**
	0.00	**18.15**	**0.00**	**21.41**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99177.28**	**0.00**	**0.00**	**0.00**	**0.00**	**103435.48**
	1.98	**662.96**	**0.00**	**4436.60**	**0.00**	**6.66**	**170.90**	**0.00**	**5.28**	**0.00**	**5.48**	**0.00**	**0.02**	**0.00**	**0.67**	**0.00**	**0.00**	**0.83**	**5658.55**
	173008.57	**131165.31**	**17600.16**	**111005.63**	**1810.55**	**516.71**	**8869.67**	**0.19**	**57362.83**	**6227.25**	**28273.43**	**0.00**	**52705.23**	**479461.70**	**757.67**	**9064.87**	**0.00**	**476.63**	**2665232.31**
	0.00	0.00	0.00	5812.97	0.00	368.52	9.93	0.00	0.00	6.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6228.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.103-0217-ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	36642.21
	01 - State Capital Development -														
501	Services and service fees	0.00	0.00	0.00	0.00	0.00	0.00	478.58	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	5444.28
	Total 01 : State Capital Development -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**478.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**5444.28**
	02 - National Capital Region -														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : National Capital Region -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	03 - Integrated Development of Small and Medium Towns -														
191	Receipts from Municipalities etc.	0.00	0.00	0.00	0.00	0.00	167.63	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1522.99	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	3.71	2.31	0.00	0.00	0.00	106571.34	0.00	0.00	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.72	0.00	0.00	-	0.00
	Total 03 : Integrated Development of Small and Medium Towns -	**0.00**	**0.00**	**0.00**	**0.00**	**3.71**	**169.94**	**0.00**	**0.00**	**0.00**	**108090.61**	**0.00**	**0.00**	**-**	**0.00**
	60 - Other Urban Development Schemes -														
191	Receipts from Municipalities etc.	0.40	0.00	0.00	0.00	391.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	10797.60
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	9763.64	0.00	-	0.00
800	Other Receipts	1183.71	9.60	3162.59	71.24	0.00	1.89	0.00	5368.45	0.00	0.00	176823.95	662.46	-	0.00
801	Interest or other earnings from Grantee on unspent balances	823.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.68	0.00	0.00	-1036.98	0.00	-	0.00
	Total 60 : Other Urban Development Schemes -	**2007.68**	**9.60**	**3162.59**	**71.24**	**391.93**	**1.89**	**0.95**	**5364.77**	**0.00**	**0.00**	**185550.61**	**662.46**	**-**	**10797.60**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.103-0217-ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36642.21
501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.58
800	0.00	0.00	0.00	0.00	0.00	1.14	5.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.01
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5444.28
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**1.14**	**5.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5929.87**
800	0.00	0.00	131.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.07	0.00	0.00	0.00	0.00	0.00	0.00	0.06	286.12
	0.00	**0.00**	**131.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**286.12**
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.63
501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1522.99
800	0.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.73	0.00	0.00	2036.64	3556.62	59.02	112906.62
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.72
	0.00	**0.00**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.73**	**0.00**	**0.00**	**2036.64**	**3556.62**	**59.02**	**114593.52**
191	0.00	0.00	148.43	31838.65	0.00	0.00	0.00	0.00	0.00	84.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43261.60
501	0.00	0.00	0.00	15.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9780.36
800	2657.55	964.60	2754.61	100259.24	0.00	0.50	2.98	1.20	422.96	4371.58	4062.83	416.39	77398.86	2109.29	0.27	0.00	0.00	2501.56	385208.31
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.57
900	0.00	0.00	0.00	-100.39	0.00	0.00	0.00	0.00	0.00	-3.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1144.50
	2657.55	**964.60**	**2903.04**	**132013.27**	**0.00**	**0.50**	**2.98**	**1.20**	**422.96**	**4452.72**	**4062.83**	**416.39**	**77398.86**	**2109.29**	**0.27**	**0.00**	**0.00**	**2501.56**	**437929.34**

No.103-0217-ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
80 - General -															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4865.45	0.00	0.00	0.00	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.29	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4863.16**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 0217 : Receipts from Urban Development		**2007.68**	**9.60**	**3162.59**	**71.24**	**395.64**	**171.83**	**479.53**	**5364.77**	**4863.16**	**108090.61**	**185550.61**	**662.46**	**-**	**52884.09**

No.103-0217-ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4865.45
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.29
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4863.16**
	2657.55	**964.60**	**3036.28**	**132013.27**	**0.00**	**1.64**	**8.85**	**1.20**	**422.96**	**4452.72**	**4216.90**	**416.39**	**78074.59**	**2109.29**	**0.27**	**2036.64**	**3556.62**	**2560.64**	**600244.22**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.41	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12667.61	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.03	0.00	0.00	0.00	-	0.00
796	Tribal area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.92	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3140.45	0.00	0.00	0.00	-	0.00
911	Deduct Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.90	0.00	0.00	0.00	-	0.00
	01 - State Capital Development -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2037.50	0.00	1483.77	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
053	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	340.00	3380.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	24.30	0.00	4275.00	0.00	0.00	13385.94	0.00	0.00	0.00	0.00	0.00	-	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	3311.20	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	4050.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-143456.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : State Capital Development -	**0.00**	**24.30**	**0.00**	**-135131.47**	**0.00**	**0.00**	**17087.14**	**5417.50**	**0.00**	**1483.77**	**0.00**	**0.00**	**-**	**0.00**
	02 - National Capital Region -														
191	Assistance to Municipal Corporation	32935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : National Capital Region -	**32935.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	03 - Integrated Development of Small and Medium Towns -														
001	Direction and Administration	0.00	0.00	0.00	0.00	438.49	2868.82	0.00	0.00	0.00	5474.76	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	21867.42	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3334.67	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	45663.70	0.00	983.31	112.68	0.00	0.00	381578.80	0.00	0.00	-	8481.89
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	5683.64	0.00	0.00	287200.74	0.00	0.00	-	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees or equivlent thereof	0.00	0.00	0.00	0.00	0.00	0.00	10756.51	0.00	0.00	11296.19	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	16783.08	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	377.84	0.00	0.00	83696.29	0.00	210.62	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	316.86	30315.45	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-371.73	0.00	0.00	0.00	-0.12	0.00	0.00	-	0.00
	Total 03 : Integrated Development of Small and	**0.00**	**0.00**	**0.00**	**45663.70**	**755.35**	**33795.85**	**55581.17**	**0.00**	**0.00**	**772581.33**	**0.00**	**210.62**	**-**	**8481.89**

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**632.41**
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**12667.61**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**8.03**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**7.92**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3140.45**
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-22.90**
01																			
001	0.00	0.00	1164.84	586.87	182.03	0.00	1108.41	0.00	0.84	0.00	0.00	434.85	319.26	0.00	0.00	0.00	0.00	0.00	**7318.37**
051	0.00	0.00	0.00	0.00	0.00	0.00	5609.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5609.08**
053	0.00	0.00	0.00	1430.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.82	0.00	0.00	0.00	0.00	0.00	0.00	**5168.15**
191	0.00	0.00	0.00	0.00	3496.01	0.00	6358.99	0.00	50.00	0.00	0.00	0.00	543.23	0.00	8848.03	0.00	0.00	0.00	**36981.50**
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33965.95	**33965.95**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.35	0.00	0.00	0.00	**4126.55**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1486.82	0.00	0.00	0.00	**1536.82**
800	0.00	151.82	0.00	60.00	14283.81	0.00	751.02	0.00	500.00	0.00	0.00	379.45	0.00	0.00	0.00	18000.00	0.00	0.00	**38176.32**
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	-387.01	**-387.17**
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-143456.67**
Total 01	**0.00**	**151.82**	**1164.84**	**2077.20**	**17961.85**	**0.00**	**13827.50**	**0.00**	**550.84**	**0.00**	**0.00**	**831.98**	**862.49**	**0.00**	**11150.20**	**18000.00**	**0.00**	**33578.94**	**-10961.10**
02																			
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**32935.00**
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32935.00**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	278.83	0.00	97.23	0.00	0.00	0.00	0.00	0.00	0.00	2721.80	820.48	0.00	**12700.41**
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6720.26	0.00	0.00	0.00	**28587.68**
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3334.67**
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2625.30	7138.90	0.00	**446584.58**
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3011.00	0.00	0.00	**295895.38**
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16586.39	0.00	0.00	**38639.09**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2197.01	0.00	0.00	0.00	**18980.09**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4006.31	0.00	0.00	0.00	**88291.06**
800	0.00	0.00	0.00	0.00	0.00	0.00	2563.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1890.00	0.00	**35086.03**
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-371.85**
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2842.55**	**0.00**	**97.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12923.58**	**24944.49**	**9849.38**	**0.00**	**967727.14**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	Medium Towns -														
	04 - Slum Area Improvement -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
053	No Min Head Desc	0.00	0.00	287.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	15539.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.17	-	0.00
	Total 04 : Slum Area Improvement -	**0.00**	**0.00**	**17827.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.17**	**-**	**0.00**
	05 - Other Urban Development Schemes -														
001	Direction and Administration	10516.93	850.55	0.00	1427.69	0.00	0.00	3000.00	1714.25	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
053	Maintenance and Repairs	423.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	19491.51	8.33	450.00	10906.33	0.00	3853.04	0.00	29969.54	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	2028.80	0.00	0.00	0.00	0.00	8563.39	0.00	12544.40	0.00	0.00	0.00	0.00	-	0.00
193	Assistance to Nagar Panchayats/NAC or equivalent thereof.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11985.44	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	63.84	-41.49	4104.07	0.00	0.00	0.00	1399.67	0.00	0.00	0.00	0.00	-	0.00
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	273.61	0.00	0.00	0.00	3876.85	0.00	0.00	0.00	0.00	-	0.00
797	Transrer to Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	2812.49	3302.37	0.00	0.00	0.00	1651.58	0.00	0.00	0.00	340.99	0.00	0.00	-	0.00
902	Deduct - Amount met from Infrastrusture Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	-37.79	0.00	-1.07	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-6.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : Other Urban Development Schemes -	**35273.49**	**4187.30**	**408.51**	**16703.97**	**0.00**	**14068.01**	**2999.92**	**61490.15**	**0.00**	**340.99**	**0.00**	**0.00**	**-**	**0.00**
	80 - General -														
001	Direction and Administration	46964.11	435.86	0.00	123708.33	3492.42	450.71	15092.37	1671.34	0.00	1043.98	7212.04	1528.00	-	934.71
003	Training	1411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	57478.28	53.15	48776.86	284792.40	0.00	0.00	84528.51	34145.58	0.00	296148.27	89332.55	22756.65	-	124525.59
192	Assistance to Municipalities/Municipal Councils	21946.60	0.00	0.00	58152.85	537.32	39328.57	63105.85	1360.17	0.00	97186.14	128569.36	14725.60	-	14746.44
193	Assistance to Nagar Panchayat/Notified Area Committee	0.00	0.00	0.00	10821.07	0.00	0.00	38186.46	1020.79	0.00	0.00	0.00	2630.60	-	4927.68

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.61	0.00	**333.61**
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24981.82	0.00	0.00	**24981.82**
053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**287.83**
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3317.91	0.00	0.00	0.00	0.00	0.00	**3317.91**
191	5520.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**21060.56**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20716.96	0.00	0.00	**22887.13**
Total 04	**5520.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3317.91**	**0.00**	**0.00**	**45698.78**	**333.61**	**0.00**	**72868.86**
05																			
001	7074.16	3285.85	2229.45	0.00	0.00	0.00	1087.28	0.00	0.00	0.00	0.00	399.15	0.00	887.29	0.00	0.00	0.00	0.00	**32472.60**
051	0.00	0.00	0.00	0.00	0.00	1832.32	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	294282.78	0.00	0.00	**296165.10**
053	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	18.28	0.00	0.00	0.00	0.00	0.00	0.00	**442.31**
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11855.84	0.00	5764.00	0.00	0.00	0.00	0.00	0.00	**17619.84**
191	182039.73	58971.40	84594.46	120.00	0.00	0.00	0.00	0.00	24936.34	0.00	0.00	0.00	4954.13	0.00	0.00	38864.70	0.00	147170.48	**606329.99**
192	0.00	26776.82	32248.74	0.00	0.00	0.00	0.00	0.00	30762.30	0.00	0.00	0.00	0.00	0.00	0.00	38864.70	0.00	215220.88	**367010.03**
193	0.00	0.00	25157.52	0.00	0.00	0.00	0.00	0.00	10766.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10721.65	**58631.28**
789	0.00	1631.45	0.00	0.00	0.00	0.00	0.00	0.00	36872.32	0.00	0.00	0.00	0.00	0.00	0.00	123833.56	0.00	47658.83	**215522.25**
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20432.47	0.00	0.00	0.00	0.00	0.00	**20432.47**
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8465.93	0.00	0.00	0.00	0.00	0.00	**8465.93**
796	0.00	588.41	0.00	0.00	0.00	0.00	0.00	0.00	51493.20	0.00	0.00	0.00	0.00	0.00	0.00	10312.70	0.00	5166.28	**71711.05**
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36500.00	0.00	0.00	0.00	0.00	0.00	**36500.00**
800	6228.20	34.64	330365.98	0.00	0.00	0.00	2534.58	0.00	103765.63	0.00	3000.00	14083.73	75891.30	0.00	0.00	140.41	0.00	0.00	**544151.90**
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2737.82	0.00	0.00	0.00	0.00	0.00	**-2737.82**
911	-0.16	-586.22	0.00	0.00	0.00	0.00	0.00	0.00	-0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3957.06	**-4582.71**
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-6.66**
Total 05	**195341.93**	**90702.35**	**474596.15**	**120.00**	**0.00**	**1832.59**	**3621.86**	**0.00**	**258596.13**	**0.00**	**14855.84**	**14551.16**	**149270.01**	**887.29**	**0.00**	**506298.85**	**0.00**	**421981.06**	**2268127.56**
80																			
001	2218.81	6405.03	0.00	9863.29	0.00	1228.23	0.00	1865.65	1064.71	2925.69	1222.70	1332.30	5708.21	30523.18	640.15	0.00	532.80	61111.39	**329176.01**
003	0.00	22.57	0.00	224.37	0.00	0.00	0.00	0.00	0.00	7.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1665.33**
191	0.00	0.00	0.00	150315.87	16.14	0.00	0.00	773.50	0.00	2697.25	150941.21	0.00	0.00	146436.57	0.00	99420.30	0.00	18793.98	**1611932.66**
192	0.00	0.00	0.00	361208.56	0.00	907.16	0.00	0.00	0.00	0.00	219605.00	0.00	0.00	0.00	0.00	100054.23	0.00	6869.59	**1128303.44**
193	0.00	0.00	0.00	17347.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50865.90	0.00	6.31	**125806.58**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
199	Assistance to Other Non-Govt.Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	10600.00	2219.25	0.00	0.00	0.00	11913.71	0.00	0.00	34746.01	2712.00	-	14688.69
793	Special central assistance for SCs component Plan scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.60	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	611.52	0.00	0.00	0.00	15106.87	0.00	0.00	0.00	0.00	-	83387.95
797	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	700.86	1790.98	7500.00	954.31	4892.74	9575.32	4.80	16.84	0.00	0.00	69428.19	0.00	-	0.00
902	Deduct-Amount met from Special Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-15526.59	-6.29	0.00	-58.43	0.00	-168.54	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-5143.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**112974.26**	**2273.70**	**66876.86**	**476057.93**	**8922.48**	**49186.06**	**200917.99**	**65235.30**	**0.00**	**394378.39**	**330079.75**	**44352.85**	**-**	**243211.06**
	Total 2217: Expenditure on Urban Development	**181182.75**	**6485.30**	**85113.12**	**403294.13**	**9677.83**	**97049.92**	**276586.22**	**132142.95**	**16433.52**	**1168784.48**	**330079.75**	**44733.64**	**-**	**251692.95**

No. 103-A-2217-ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
199	0.00	0.00	0.00	2000.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2000.12**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29033.82	0.00	0.00	0.00	5157.07	**111070.55**
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**791.60**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.28	0.00	0.00	1661.46	0.00	0.00	0.00	542.73	**101331.81**
797	6985.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**57895.11**
800	7290.52	8646.54	19.34	358369.89	0.00	0.00	0.00	786.69	0.00	0.00	14784.51	459.73	5599.67	8052.71	18.54	53555.37	381.86	441.78	**553271.19**
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24860.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-24860.54**
911	-0.52	-43.00	0.00	-463.01	0.00	0.00	0.00	0.00	-0.49	0.00	0.00	0.00	-45.04	0.00	0.00	0.00	0.00	-1.34	**-16313.25**
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-5143.37**
Total 80	**16493.92**	**15031.14**	**19.34**	**898866.86**	**16.14**	**2135.39**	**0.00**	**3425.84**	**1064.22**	**5630.33**	**412624.16**	**1792.03**	**11262.84**	**215707.74**	**658.69**	**303895.80**	**914.66**	**92921.51**	**3976927.24**
	217356.49	**105885.31**	**475780.33**	**901064.06**	**17977.99**	**3967.98**	**20291.91**	**3425.84**	**260308.42**	**5630.33**	**427480.00**	**17175.17**	**164713.25**	**216595.03**	**24732.47**	**898837.92**	**11097.65**	**548481.51**	**7324058.22**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2787.47	0.00	0.00	0.00	-	0.00
01 - State Capital Development -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Land	-24109.90	0.00	0.00	18679.38	0.00	0.00	0.00	7785.45	0.00	0.00	0.00	0.00	-	0.00
051 Construction	10296.96	0.00	0.00	0.00	0.00	42933.31	0.00	7776.90	0.00	15606.09	0.00	0.00	-	0.00
052 Machinery and Equipments	58.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Greater Calcutta Development Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7504.90	-	0.00
191 Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	443.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2512.35	0.00	0.00	-	0.00
902 Deduct - Amount met from Infrastructure Amenities Fund (Metro Rail)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-13677.41	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912 Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-17.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : State Capital Development -	**-13311.36**	**0.00**	**0.00**	**18661.74**	**0.00**	**29255.90**	**0.00**	**15562.35**	**0.00**	**18118.44**	**0.00**	**7504.90**	**0.00**	**0.00**
03 - Integrated Development of Small and Medium Towns -														
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.15	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191 Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192 Assistance to Corporation/Corporation Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2787.47
01																			
001	0.00	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94
050	0.00	0.00	1574.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3929.78
051	0.00	0.00	1972.15	0.00	0.00	0.00	21041.05	1763.75	193.50	0.00	0.00	0.00	1000.00	0.00	2035.67	0.00	0.00	19330.26	123949.64
052	0.00	0.00	652.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.81
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-288.72	-288.72
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	13504.90
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.76	0.00	0.00	0.00	670.76
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1223.14	0.00	0.00	0.00	1223.14
800	145203.17	769.70	0.00	0.00	8746.62	0.00	7531.23	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	16.26	0.00	0.00	0.00	175222.69
902	-65000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-65000.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13677.41
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17.64
Total 01	**80203.17**	**769.70**	**4199.59**	**4.94**	**8746.62**	**0.00**	**28572.28**	**1763.75**	**193.50**	**0.00**	**0.00**	**0.00**	**17000.00**	**0.00**	**3945.83**	**0.00**	**0.00**	**21041.54**	**242232.89**
03																			
051	0.00	0.00	0.00	0.00	0.00	0.00	1033.86	0.00	0.00	0.00	0.00	1988.50	0.00	0.00	2675.03	0.00	26125.84	0.00	31971.38
190	0.00	0.00	44000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44000.00
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3745.10	3351.00	7096.10
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20159.00	20159.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
789 Special Component Plan for Schedule Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	1372.07	88.37	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Integrated Development of Small and Medium Towns -	**0.00**	**0.00**	**0.00**	**0.00**	**1372.07**	**88.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**	**0.00**	**0.00**
04 - Slum Area Improvement -														
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Slum Area Improvement -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
05 - Other Urban Development Schemes-														
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Other Urban Development Schemes-	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Other Urban Development Schemes -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Land	0.00	0.00	94305.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	1722.76	0.00	81546.77	34834.09	10477.09	0.00	0.00	0.00	0.00	0.00	88371.73	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	371306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191 Assistance to Municiplal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13548.71	0.00	0.00	0.00	0.00	-	0.00
192 Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14143.04	0.00	0.00	0.00	0.00	-	0.00
193 Assistance to Nagar Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2578.79	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	6457.36	68.07	0.00	0.00	0.00	3606.42	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	84.35	0.00	0.00	0.00	3531.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4808.89	0.00	0.00	0.00	874.53	0.00	0.00	6844.00	12527.42
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3635.65	0.00	0.00	0.00	1594.73	0.00	0.00	1867.85	7098.23
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18526.19	0.00	150438.00	0.00	0.00	0.00	17071.56	0.00	187496.19
Total 03	**0.00**	**0.00**	**44000.00**	**0.00**	**0.00**	**0.00**	**1033.86**	**0.00**	**0.00**	**0.00**	**26970.73**	**1988.50**	**150438.00**	**0.00**	**5144.29**	**0.00**	**46942.50**	**32221.85**	**310348.32**
04																			
051	0.00	0.00	0.00	0.00	0.00	0.00	36.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.67
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.68
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.67**	**706.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**743.35**
05																			
051	0.00	0.00	0.00	0.00	0.00	0.00	88.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.78
800	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
Total 05	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**88.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**488.78**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24563.06	24563.06
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42520.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136826.36
051	0.00	500.00	0.00	0.00	1767.44	5254.41	2160.10	16915.04	0.00	31160.38	0.00	0.00	0.00	0.00	174.13	0.00	0.00	45418.53	320302.47
190	109400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	67500.00	0.00	0.00	548506.00
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13218.27	26766.98
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9524.87	23667.91
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34486.82	37065.61
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2040.00	1225.20	0.00	0.00	0.00	0.00	56.93	0.00	0.00	6978.87	20432.85
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2760.00	0.00	0.00	0.00	0.00	0.00	103.81	0.00	0.00	16.75	6495.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800	Other Expenditure	0.00	0.00	0.00	0.00	1044.01	0.00	0.00	0.00	0.00	3270.94	0.00	0.00	-	0.00
902	Deduct Amount met from Bmrcl Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Urban Development Schemes -		**373028.76**	**0.00**	**182309.50**	**34986.51**	**11521.10**	**0.00**	**0.00**	**37407.96**	**0.00**	**3270.94**	**88371.73**	**0.00**	**0.00**	**0.00**
80 - General -															
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4217: Capital Outlay on Urban Development (During the Year 2019-20)		**359717.40**	**0.00**	**182309.50**	**53648.25**	**12893.17**	**29344.27**	**0.00**	**52970.31**	**2787.47**	**21389.38**	**88371.73**	**7653.05**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
800	32699.93	-91.51	29618.46	0.00	0.00	0.00	93.42	0.00	7200.00	0.00	0.00	0.00	116355.00	0.00	0.00	17287.15	0.00	-5412.77	202064.63
902	-45850.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45850.91
Total 60	**96249.02**	**408.49**	**29618.46**	**0.00**	**1767.44**	**5254.41**	**2253.52**	**16915.04**	**12000.00**	**32385.58**	**42520.99**	**0.00**	**116655.00**	**0.00**	**334.87**	**84787.15**	**0.00**	**128794.40**	**1300840.87**
80																			
190	0.00	0.00	0.00	45500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45500.00
191	0.00	0.00	0.00	28951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28951.00
192	0.00	0.00	0.00	127958.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127958.71
Total 80	**0.00**	**0.00**	**0.00**	**202409.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202409.71**
	176452.19	**1178.19**	**78218.05**	**202414.65**	**10514.06**	**5254.41**	**31985.11**	**19385.47**	**12193.50**	**32385.58**	**69491.72**	**1988.50**	**284093.00**	**0.00**	**9424.99**	**84787.15**	**46942.50**	**182057.79**	**2059851.39**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31093.10	0.00	0.00	0.00	-	0.00
01 - State Capital Development -														
001 Direction and Administration	60.19	0.00	0.00	0.00	241.37	103.12	0.00	40.33	0.00	2189.81	0.00	0.00	-	0.00
050 Land	-171102.36	0.00	19104.18	117569.11	0.00	422.23	0.00	109536.08	0.00	0.00	0.00	0.00	-	0.00
051 Construction	90200.03	289.96	0.00	157348.62	0.00	214850.93	0.00	259656.22	0.00	190589.57	0.00	240.64	-	0.00
052 Machinery and Equipments	1135.67	0.00	0.00	0.00	22.37	4.44	0.00	694.99	0.00	85.87	0.00	0.00	-	0.00
101 Greater Calcutta Development Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	700.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7504.90	-	0.00
191 Assistance to Municipal Corporations	250.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	641.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1308.13	0.00	0.00	-	0.00
799 Suspense	-10.99	0.00	0.00	0.00	0.00	-76.40	0.00	0.49	0.00	-1188.79	0.00	0.00	-	0.00
800 Other Expenditure	25957.28	778.79	0.00	0.00	680.18	1314.61	0.00	211.30	0.00	43485.24	0.00	0.00	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	-2147.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from Infrastructure Amenities Fund (Metro Rail)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-13713.59	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912 Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-17.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : State Capital Development -	**-55657.27**	**1068.75**	**19804.18**	**275544.45**	**943.92**	**202905.34**	**0.00**	**370139.41**	**0.00**	**233853.57**	**0.00**	**7745.54**	**0.00**	**0.00**
02 - National Capital Region -														
050 Land	15477.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31093.10
01																			
001	0.00	0.00	141.17	358.12	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3204.11
050	0.00	0.00	58960.89	14655.23	0.00	0.00	0.00	923.38	1642.15	0.00	0.00	0.00	1732.88	0.00	0.00	-2782.96	0.00	0.00	150660.81
051	0.00	0.00	67184.92	5399.78	0.00	0.00	118132.89	16186.41	5155.60	0.00	0.00	0.00	1982.00	0.00	35787.89	277202.43	0.00	192468.95	1632676.84
052	0.00	0.00	14104.47	52.30	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	16168.11
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8531.73	8531.73
190	0.00	0.00	4563.03	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33045.98	0.00	0.00	100295.00	0.00	0.00	146506.41
191	0.00	0.00	9265.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9765.00	19280.96
789	0.00	0.00	383.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1977.36	0.00	0.00	0.00	3002.47
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	0.00	0.00	0.00	0.00	0.00	3605.76	0.00	0.00	0.00	3636.26
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1308.13
799	0.00	0.00	1.34	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1270.73
800	791986.21	15509.53	727.80	2124.61	86811.27	0.00	43302.09	3331.88	207.40	5305.00	0.00	0.00	281430.14	0.00	4091.70	48947.63	0.00	0.00	1356202.66
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2147.59
902	-224200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35000.00	0.00	0.00	0.00	0.00	0.00	-259200.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13713.59
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17.64
Total 01	**567786.21**	**15509.53**	**155332.33**	**22988.66**	**86811.27**	**0.00**	**161544.98**	**20441.67**	**7035.65**	**5305.00**	**0.00**	**0.00**	**283191.00**	**0.00**	**45490.71**	**423662.10**	**0.00**	**210765.68**	**3062212.68**
02																			
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15477.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
051 Construction	241.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	12250.00	0.00	35075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	12.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	118388.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : National Capital Region -	**146368.91**	**0.00**	**35075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Integrated Development of Small and Medium Towns -														
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3121.18	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	132.50
191 Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	7.52	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192 Assistance to Corporation/Corporation Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
193 Assistances to nagar panchayats/Notified Area committees or equivalent thereor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Schedule Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.78	-	0.00
800 Other Expenditure	0.00	438.01	0.00	0.00	12488.09	355.55	0.00	0.00	0.00	0.00	0.00	30.17	-	0.00
911 Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Integrated Development of Small and Medium Towns -	**0.00**	**438.01**	**0.00**	**0.00**	**12488.09**	**363.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3159.13**	**0.00**	**132.50**
04 - Slum Area Improvement -														
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	415.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	460.00
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1250.00	0.00	0.00	0.00	0.00	1250.00	0.00	0.00	49825.00
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.24
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118388.11
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1250.00**	**0.00**	**0.00**	**183943.91**
03																			
051	0.00	29.99	0.00	0.00	0.00	0.00	10000.01	0.00	0.00	7726.41	0.00	65785.98	0.00	0.00	71389.36	0.00	44128.98	998.31	203180.22
190	0.00	0.00	89920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3300.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	93357.50
191	0.00	0.00	1927.23	1989.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5424.07	75879.18	27392.69	112620.53
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28866.43	0.00	116114.17	144980.60
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-38.39	0.00	0.00	-38.39
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46122.60	248.65	0.00	0.00	5368.09	0.00	0.00	42997.57	94736.91
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34772.18	1204.19	0.00	0.00	9788.87	0.00	0.00	11727.64	57500.66
800	0.00	0.00	54419.63	0.00	0.00	0.00	228.62	2298.71	0.00	0.00	477627.07	0.00	474638.00	0.00	221.60	23288.10	60642.61	0.00	1106676.16
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.13	0.00	0.00	0.00	0.00	0.00	0.00	-20.13
Total 03	**0.00**	**29.99**	**146266.86**	**1989.84**	**0.00**	**0.00**	**10228.63**	**2298.71**	**0.00**	**7726.41**	**561821.85**	**67218.69**	**474638.00**	**0.00**	**86772.92**	**57540.21**	**180650.77**	**199230.38**	**1812994.06**
04																			
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00
051	0.00	0.00	0.00	377.63	0.00	0.00	3884.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	9678.14
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	368.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	208.78
797 Transfer to/from Reserve Funds and Deposit Accounts-Slum Improvement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	521.51
Total 04 : Slum Area Improvement -	**415.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1190.29**
05 - Other Urban Development Schemes-														
000 Other Urban development Schemes	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Other Urban Development Schemes-	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Other Urban Development Schemes -														
001 Direction and Administration	0.00	24.00	0.00	0.00	2838.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Land	527.53	0.00	355003.00	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	7486.32	0.00	81546.77	37984.08	95990.24	512.25	0.00	0.00	0.00	0.00	523722.00	4258.08	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	2622273.51	0.00	0.00	11995.00	0.00	0.00	0.00	0.58	0.00	145450.00	0.00	0.00	-	31569.96
191 Assistance to Municiplal Corporation	0.00	0.00	0.00	1854.90	0.00	0.00	0.00	78328.61	0.00	156001.00	0.00	0.00	-	31021.36
192 Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39581.57	0.00	0.00	0.00	0.00	-	0.00
193 Assistance to Nagar Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13837.82	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	6457.36	49229.86	0.00	0.00	0.00	20209.29	0.00	0.00	0.00	2400.00	-	6603.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11882.56	0.00	0.00	0.00	0.00	4576.67	0.00	0.00	16459.23
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8920.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9129.16
797	0.00	0.00	0.00	-69.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.47
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.11	0.00	0.00	78006.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80928.18
Total 04	**0.00**	**0.00**	**0.00**	**308.16**	**0.00**	**0.00**	**3884.56**	**2400.11**	**0.00**	**0.00**	**98809.50**	**0.00**	**0.00**	**0.00**	**368.00**	**9576.67**	**0.00**	**0.00**	**118253.24**
05																			
000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
051	0.00	0.00	0.00	0.00	0.00	0.00	399.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.36
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6293.97	6293.97
800	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
Total 05	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**399.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6293.97**	**7093.37**
60																			
001	0.00	0.00	41.47	0.00	0.00	0.00	0.00	0.00	0.00	65.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73261.74	76231.14
050	0.00	2000.00	0.00	0.00	0.00	727.00	0.00	0.00	0.00	5273.83	421279.02	0.00	0.00	0.00	0.00	0.00	0.00	3316.04	788137.52
051	0.00	695.00	12079.21	0.00	48940.60	61801.27	3862.40	131912.86	45.71	116116.53	202.04	0.00	100759.93	0.00	16419.12	47025.24	0.00	315449.60	1606809.25
052	0.00	409.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.56	0.00	0.00	0.00	803.25	0.00	0.00	0.00	0.00	1423.02
190	399278.00	631.99	1.61	1.42	0.00	0.00	0.00	3937.00	0.00	0.00	182474.54	0.00	454798.13	0.00	0.00	92500.00	0.00	24292.00	3969203.74
191	0.00	6125.14	7616.61	0.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00	671.62	216199.13	0.00	30625.11	528527.48
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13021.05	0.00	71178.36	123780.98
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60726.20	74564.02
789	0.00	0.00	1545.47	0.00	0.00	0.00	0.00	0.00	11831.03	40128.77	0.00	0.00	0.00	0.00	180.59	283573.21	0.00	31552.73	453711.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	1281.13	0.00	0.00	659.11	30521.06	0.00	0.00	0.00	1.29	-	61387.90
797 Transfer to Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	1310.52	0.00	0.00	758.17	104511.44	12763.49	13067.85	0.00	0.00	3270.94	225.83	0.00	-	5989.79
901 Deduct - Receipts and Recoveries on Capital Account	-700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct Amount met from Bmrcl Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Urban Development Schemes -	**2630897.88**	**24.00**	**443007.13**	**103103.14**	**203340.46**	**13286.84**	**13726.96**	**182483.40**	**0.00**	**304721.94**	**523947.83**	**6659.37**	**0.00**	**136572.17**
80 - General -														
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192 Assistance to Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4217: Capital Outlay on Urban Development (Up to the Year 2019-20)	**2722025.47**	**1530.80**	**497886.31**	**378647.59**	**216772.47**	**216555.25**	**15026.96**	**552622.81**	**31093.10**	**538575.51**	**523947.83**	**17564.04**	**-**	**137894.96**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
793	0.00	0.00	12.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.78
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16135.88	0.00	0.00	0.00	0.00	0.00	329.32	0.00	0.00	327.21	110642.90
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11020.75	-11020.75
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.57
800	555490.48	9512.37	75486.33	0.00	0.00	4235.58	8398.76	449.46	48998.33	223916.12	0.00	0.00	1070962.40	0.00	0.00	392871.65	0.00	-28039.98	2504179.53
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.35	0.00	0.00	-4981.24	0.00	0.00	0.00	0.00	0.00	-5691.59
902	-109554.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-87174.00	0.00	0.00	0.00	0.00	-12991.25	-209720.13
Total 60	**845213.60**	**19373.71**	**96783.01**	**1.42**	**48940.60**	**66763.85**	**12261.16**	**136299.32**	**77094.95**	**385735.18**	**603955.60**	**0.00**	**1534365.22**	**803.25**	**17600.65**	**1045190.28**	**0.00**	**558677.01**	**10010829.93**
80																			
190	0.00	0.00	0.00	174221.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174221.73
191	0.00	0.00	0.00	328028.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328028.34
192	0.00	0.00	0.00	319705.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319705.39
Total 80	**0.00**	**0.00**	**0.00**	**821955.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**821955.46**
	1412999.81	**34913.23**	**398782.20**	**847243.54**	**135751.87**	**66763.85**	**188318.69**	**161439.81**	**84130.60**	**398766.59**	**1265836.95**	**67218.69**	**2292194.22**	**803.25**	**150232.28**	**1537219.26**	**180650.77**	**974967.04**	**16048375.75**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	01 - State Capital Development -														
190	**Loans to Public Sector and other undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	**Loans to Municipal Corporation-**														
	Balance 1st April, 2019	0.00	0.00	0.00	1053.35	0.00	12.85	0.00	0.00	0.00	0.00	0.00	53.44	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	1053.35	0.00	12.85	0.00	0.00	0.00	0.00	0.00	53.44	-	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	45326.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	45326.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area sub plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	16507.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	16507.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
01																			
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.27	0.00	0.00	97405.00	0.00	0.00	97407.27
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1695.00	0.00	0.00	1695.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.27	0.00	0.00	99100.00	0.00	0.00	99102.27
191																			
	42.98	0.00	0.00	0.00	37.09	0.88	0.00	0.00	367.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36124.16	37691.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	42.98	0.00	0.00	0.00	37.09	0.88	0.00	0.00	367.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36124.16	37691.84
789																			
	0.00	0.00	3886.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.33	0.00	0.00	0.00	0.00	50181.24
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	3886.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.33	0.00	0.00	0.00	0.00	50181.24
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16507.31
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16507.31

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	445078.82	0.00	0.00	0.00	8816.35	0.00	0.00	0.00	1.43	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	445078.82	0.00	0.00	0.00	10316.35	0.00	0.00	0.00	1.43	-	0.00
	02 - National Capital Region -														
001	**Direction and Administration-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and Other Undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	55000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	55000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	**Loans to Municipal Corporation-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	03 - Integrated Development of Small & Medium Towns -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	10893.03	0.00	51.50	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.01	243396.55	0.00	20000.00	0.00	0.00	728285.69
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9571.39	0.00	0.00	0.00	0.00	11071.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01
	0.00	0.00	10893.03	0.00	51.50	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	252967.94	0.00	20000.00	0.00	0.00	739357.07
02																			
001																			
	0.00	0.00	3784.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3784.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	3784.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3784.97
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55000.00
191																			
	0.00	0.00	5052.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10962.03	0.00	0.00	16014.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	5052.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10962.03	0.00	0.00	16014.71
800																			
	0.00	0.00	2035.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.38	0.00	0.00	2474.86
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	838.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.67
	0.00	0.00	1196.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.38	0.00	0.00	1636.19
03																			

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39	0.00	-	0.00
191	**Loans to Municipal Corporation-**														
	Balance 1st April, 2019	811.33	0.00	0.00	0.00	0.00	577.02	1931.00	0.00	0.00	0.00	0.00	703.55	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	811.33	0.00	0.00	0.00	0.00	577.02	1931.00	0.00	0.00	0.00	0.00	703.55	-	0.00
192	**Loans to Municipalities/Municipal Councils-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	-	0.00
796	**Tribal Area Sub Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	3.79	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	3.79	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	2641.48	15.00	2880.61	0.00	0.00	100.90	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	2641.48	15.00	2880.61	0.00	0.00	100.90	0.00	0.00	0.00	-	0.00
	04 - Slum Area Development -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8171.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8171.39
191																			
	13027.52	30.75	0.00	16562.35	0.00	0.00	0.00	0.00	326.24	0.00	3825.32	0.00	0.00	0.00	0.00	0.00	0.00	1906.80	39701.88
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60
	13027.52	22.75	0.00	16562.35	0.00	0.00	0.00	0.00	324.64	0.00	3825.32	0.00	0.00	0.00	0.00	0.00	0.00	1906.80	39692.28
192																			
	0.00	422.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10904.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11362.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.89
	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99
	0.00	421.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11231.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11688.26
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29
800																			
	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	202.89	4690.46	0.00	0.00	0.00	0.00	231.41	2086.91	0.00	12849.76
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.30	0.00	0.00	0.00	0.00	2.55	0.00	0.00	241.85
	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	202.89	4451.16	0.00	0.00	0.00	0.00	228.86	2086.91	0.00	12607.91
04																			

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	**Loans to Municipal Corporation-**														
	Balance 1st April, 2019	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	421.12	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	421.12	0.00	0.00	0.00	0.00	-	0.00
192	**Loans to Municipalities/Municipal Councils-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-374.35	0.00	0.00	0.00	0.00	0.00	-374.35
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-374.35	0.00	0.00	0.00	0.00	0.00	-374.35
191																			
	447.02	130.00	1169.62	0.00	0.00	0.00	0.00	0.00	680.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9095.73
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	447.02	130.00	1169.62	0.00	0.00	0.00	0.00	0.00	680.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9095.73
192																			
	0.00	1439.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1439.03
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1439.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1439.03
789																			
	0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00
796																			
	0.00	0.00	195.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	195.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	0.00	0.00	-	1774.95
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	0.00	0.00	-	1774.95
	60 - Other Urban Development Schemes -														
190	**Loans to Public Sector and other undertakings-**														
	Balance 1st April, 2019	1192360.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	1389893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	2582253.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	**Loans to Municipal Corporation-**														
	Balance 1st April, 2019	6092485.42	26.59	160023.67	769.84	0.00	3009.76	24075.63	17649.41	0.00	3636.24	0.00	0.00	-	15018.36
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1653.78
	Repaid during the year	53560.74	0.00	0.00	0.00	0.00	0.00	0.00	348.69	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	6038924.68	26.59	160023.67	769.84	0.00	3009.76	24075.63	17300.72	0.00	3636.24	0.00	0.00	-	16672.14
192	**Loans to Municipalities/Municipal Councils-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3313.00	0.00	0.00	728.80	0.00	-	5080.14
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	641.43
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3313.00	0.00	0.00	728.80	0.00	-	5721.57
193	**Loans to Voluntary Organisation-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.28	0.00	0.00	0.00	0.00	-	645.26
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	63.63
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.28	0.00	0.00	0.00	0.00	-	708.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	5051.80	0.00	8897.32	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16147.06
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5051.80	0.00	8897.32	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16147.06
60 190																			
	580406.00	16594.73	0.00	117997.00	0.00	0.00	0.00	0.00	0.00	0.00	96035.02	0.00	603265.39	0.00	0.00	0.00	0.00	0.00	2607158.14
	172500.00	0.00	0.00	141678.00	0.00	0.00	0.00	0.00	0.00	0.00	14251.40	0.00	61127.00	0.00	0.00	0.00	0.00	0.00	1779449.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3473.85	0.00	0.00	0.00	0.00	0.00	3473.85
	752906.00	16594.73	0.00	259675.00	0.00	0.00	0.00	0.00	0.00	0.00	110286.42	0.00	660918.54	0.00	0.00	0.00	0.00	0.00	4383133.69
191																			
	53157.75	0.00	39732.82	54193.77	0.00	0.00	0.00	0.00	1783.94	0.00	819.00	0.00	83219.45	0.00	0.00	28624.85	0.00	92677.28	6670903.78
	0.00	0.00	1669.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27796.42	31119.70
	0.00	0.00	486.83	232.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14239.15	0.00	0.00	100.00	0.00	800.00	69767.99
	53157.75	0.00	40915.49	53961.19	0.00	0.00	0.00	0.00	1783.94	0.00	819.00	0.00	68980.30	0.00	0.00	28524.85	0.00	119673.70	6632255.49
192																			
	0.00	49.16	2562.66	6338.24	0.00	0.00	0.00	0.00	52.75	0.00	0.00	0.00	14072.29	0.00	0.00	0.00	0.00	0.00	32197.04
	0.00	0.00	1544.50	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2235.93
	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42
	0.00	49.16	4107.16	6387.82	0.00	0.00	0.00	0.00	52.75	0.00	0.00	0.00	14072.29	0.00	0.00	0.00	0.00	0.00	34432.55
193																			
	0.00	0.00	2831.07	0.00	0.00	0.00	0.00	0.00	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6671.11	10334.43
	0.00	0.00	328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.63
	0.00	0.00	79.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.98
	0.00	0.00	3079.09	0.00	0.00	0.00	0.00	0.00	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6671.11	10646.08

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(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	7651.66	0.00	0.00	0.00	0.00	1258.49	0.00	0.00	0.00	0.00	-	134.00
	Advanced during the year	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	8151.66	0.00	0.00	0.00	0.00	1203.89	0.00	0.00	0.00	0.00	-	134.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	0.00	0.00	-	9701.29
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	0.00	0.00	-	9701.29
800	**Other Loans-**														
	Balance 1st April, 2019	53.01	0.00	2000.00	9746.48	85.16	21582.18	0.00	148.60	-1.65	92995.50	66491.90	0.00	-	3751.50
	Advanced during the year	0.00	0.00	1500.00	0.00	0.00	191.93	0.00	0.00	0.00	47210.17	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	53.01	0.00	3500.00	9746.48	85.16	21774.11	0.00	148.60	-1.65	139705.67	66491.90	0.00	-	3751.50
902	**Deduct Amount from BMRTL Fund-**														
	Balance 1st April, 2019	-31400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-31400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6217 : Loans for Urban Development														
	Balance 1st April, 2019	**7254309.76**	**26.59**	**175923.03**	**529624.11**	**100.16**	**28062.42**	**26047.32**	**31959.69**	**99.25**	**96631.74**	**67427.46**	**758.42**	**-**	**36105.50**
	Advanced during the year	**1444893.00**	**0.00**	**2000.00**	**0.00**	**0.00**	**191.93**	**0.00**	**1500.00**	**0.00**	**47210.17**	**0.00**	**0.00**	**-**	**2358.84**
	Repaid during the year	**53560.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**403.29**	**0.00**	**500.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**8645642.02**	**26.59**	**177923.03**	**529624.11**	**100.16**	**28254.35**	**26047.32**	**33056.40**	**99.25**	**143341.91**	**67427.46**	**758.42**	**-**	**38464.34**
	Interest received and credited to revenue	35912.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
789																			
	0.00	0.00	16088.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11785.44	36917.89
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60
	0.00	0.00	16088.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11785.44	37363.29
796																			
	0.00	0.00	339.15	349.19	0.00	0.00	0.00	0.00	684.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3415.33	14625.72
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	339.15	349.19	0.00	0.00	0.00	0.00	684.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3415.33	14625.72
800																			
	360809.28	12879.58	89500.49	1295.90	0.00	0.00	113.73	0.00	0.00	6855.10	0.10	0.00	0.00	0.00	0.00	30543.94	0.00	54991.36	753842.16
	10000.00	0.00	27642.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87544.29
	0.00	0.00	2168.13	35.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2703.56
	370809.28	12879.58	114974.55	1260.47	0.00	0.00	113.73	0.00	0.00	6855.10	1000.10	0.00	0.00	0.00	0.00	30543.94	0.00	54991.36	838682.89
902																			
	-383633.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-415033.49
	-139479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-139479.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-523112.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-554512.49
	629308.81	**31545.52**	**187207.17**	**196736.45**	**88.69**	**0.88**	**113.73**	**0.00**	**4518.91**	**7057.99**	**116274.62**	**0.00**	**700185.06**	**244364.88**	**0.00**	**188206.61**	**2086.91**	**207571.48**	**10762343.16**
	43021.00	**0.00**	**31184.19**	**141728.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15578.29**	**0.00**	**61127.00**	**9571.39**	**0.00**	**1695.00**	**0.00**	**27796.42**	**1829855.23**
	0.00	**8.99**	**3573.61**	**268.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1.60**	**0.00**	**239.30**	**0.00**	**17713.01**	**0.00**	**0.00**	**102.55**	**0.00**	**800.00**	**77171.52**
	672329.81	**31536.53**	**214817.75**	**338196.02**	**88.69**	**0.88**	**113.73**	**0.00**	**4517.31**	**7057.99**	**131613.61**	**0.00**	**743599.05**	**253936.27**	**0.00**	**189799.06**	**2086.91**	**234567.90**	**12515026.87**
	0.00	6.89	0.00	1516.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37439.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.103-C-6217-ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.104-0220-ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
01 - Films -															
102	Receipts from Departmentally Produced Films	443.35	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.72	0.00	0.00	-	0.00
103	Receipts from Cinematograph Films Rules	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	4.60	0.00	0.00	-	0.00
800	Other Receipts	956.04	0.00	0.00	0.00	0.00	0.13	6.93	53.88	0.00	13.60	7.90	0.00	-	0.00
Total 01 : Films -		**1399.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**7.16**	**53.88**	**0.00**	**18.92**	**7.90**	**0.00**	**-**	**0.00**
60 - Others -															
104	Teleprinter Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	-	0.00
105	Registration of News Papers	2.63	0.00	0.00	0.03	0.00	0.00	0.02	0.00	0.00	0.14	0.00	0.00	-	0.00
106	Receipts from Advertising and Visual Publicity	131.79	0.00	0.00	0.00	0.00	0.11	0.01	0.00	0.00	0.18	0.00	45.93	-	0.06
112	Employment News	2395.52	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00	-	0.00
113	Receipt from Other Publications	1222.61	0.00	0.00	0.00	6.28	0.00	16.21	0.00	0.00	59.79	0.00	190.18	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	185.25	0.06	0.00	2.40	0.00	0.88	0.48	1.23	0.09	6.56	5.94	5.13	-	1.29
Total 60 : Others -		**3937.80**	**0.06**	**0.00**	**5.93**	**6.28**	**0.99**	**16.72**	**1.23**	**0.09**	**67.64**	**5.97**	**241.24**	**-**	**1.35**
Total 0220 : Receipts from Information and Publicity		**5337.19**	**0.06**	**0.00**	**5.93**	**6.28**	**1.82**	**23.88**	**55.11**	**0.09**	**86.56**	**13.87**	**241.24**	**-**	**1.35**

No.104-0220-ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
102	1.60	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	126.74	0.00	0.00	0.00	0.00	4.57	579.04
103	0.00	0.00	0.00	156.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	161.52
800	30.16	0.00	25.51	0.15	0.00	0.00	0.00	0.00	2.41	0.00	12.52	0.00	0.00	0.00	0.00	0.00	0.00	364.38	1473.61
	31.76	**0.00**	**25.51**	**157.43**	**0.00**	**0.00**	**0.00**	**0.00**	**2.51**	**0.00**	**12.52**	**0.00**	**126.74**	**0.00**	**0.00**	**0.00**	**0.00**	**369.62**	**2214.17**
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
105	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	4.61
106	0.00	0.00	36.26	9.14	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.04	1.95	0.00	0.00	0.00	0.00	0.10	225.58
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2399.99
113	0.00	8.18	0.00	517.73	0.00	26.10	0.00	0.00	0.00	0.00	0.00	0.00	67.65	3.99	0.00	9.63	0.00	1.24	2129.59
501	0.00	0.00	0.00	49.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.17
800	88.18	17.18	2.69	107.42	6.71	0.20	10.00	0.00	26.10	3.81	0.00	22.43	733.28	1.69	9.71	6.60	6.45	161.30	1413.06
	88.18	**25.36**	**38.95**	**685.00**	**6.71**	**26.30**	**10.00**	**0.00**	**26.11**	**3.81**	**0.00**	**22.47**	**802.88**	**5.93**	**9.71**	**16.23**	**6.45**	**162.64**	**6222.03**
	119.94	**25.36**	**64.46**	**842.43**	**6.71**	**26.30**	**10.00**	**0.00**	**28.62**	**3.81**	**12.52**	**22.47**	**929.62**	**5.93**	**9.71**	**16.23**	**6.45**	**532.26**	**8436.20**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 104-A-2220-ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Films -															
001	Direction and Administration	889.95	0.00	20406.12	0.00	0.00	2101.01	513.66	8544.85	534.61	11023.54	1377.48	1296.57	-	986.47
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Production of Films	24168.48	0.00	0.00	275.00	0.00	0.00	0.00	0.00	1.95	0.00	1302.57	176.60	-	0.00
796	Tribal Area Sub-Plan	2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-5.26	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	-0.30	-0.13	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-21.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Films -	**25055.47**	**0.00**	**20406.12**	**253.04**	**0.00**	**2101.01**	**513.61**	**8544.85**	**2036.26**	**11023.41**	**2680.05**	**1473.17**	**-**	**986.47**
60 - Others -															
001	Direction and Administration	169.35	227.63	0.00	4097.99	1947.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	339.00
003	Training	3961.10	0.00	0.00	283.45	0.00	0.00	0.00	0.00	0.00	0.00	835.49	0.00	-	0.00
101	Advertising and Visual Publicity	34300.87	134.67	0.00	9820.67	0.00	4521.90	8593.19	0.00	461.70	0.00	1209.06	2331.39	-	9500.00
102	Information Centres	2195.40	12.86	0.00	0.00	0.00	42.40	0.00	0.00	0.00	125.68	0.00	349.21	-	774.90
103	Press Information Services	9254.71	10.44	0.00	16.27	0.00	81.01	0.00	0.00	27.12	0.00	13521.10	0.00	-	0.00
105	Registration of Newspapers	636.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Field Publicity	39.28	30.86	0.00	0.00	0.00	469.02	8251.15	13112.26	302.00	850.48	3553.76	0.00	-	3413.78
107	Song and Drama Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.31	-	0.00
109	Photo Services	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Publications	3510.51	0.00	0.00	0.00	0.00	120.76	0.00	0.00	0.00	56.15	0.00	181.10	-	0.00
111	Community,Radio and Television	329.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Employment News	1501.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Monitoring Services	1829.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
199	Assistance to other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	-	0.00
789	Special Component Plan for Sechedule Castes	0.00	0.00	0.00	0.00	0.00	0.00	615.50	0.00	0.00	0.00	0.00	24.93	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	51.37	491.35	0.00	1968.38	0.00	122.13	-	4458.54
798	International Co-operation	30.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	507.66	9.90	0.00	398.66	1291.00	0.00	0.00	0.00	0.00	0.00	867.96	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-228.80	0.00	0.00	-4.18	0.00	-4.80	-4.71	0.00	-0.35	-0.18	0.00	0.00	-	0.00
912	Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-49.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**58037.60**	**426.36**	**0.00**	**14563.20**	**3238.43**	**5242.79**	**17506.50**	**13603.61**	**790.47**	**3000.51**	**20162.37**	**3334.07**	**-**	**18486.22**
Total 2220	**Expenditure on Information and Publicity**	**83093.07**	**426.36**	**20406.12**	**14816.24**	**3238.43**	**7343.80**	**18020.11**	**22148.46**	**2826.73**	**14023.92**	**22842.42**	**4807.24**	**-**	**19472.69**

No. 104-A-2220-ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	2571.95	21884.80	3743.71	0.00	0.00	793.90	0.00	0.00	0.00	0.00	11.19	0.00	0.00	0.20	0.00	0.00	2.74	76682.75
003	0.00	0.00	0.00	0.00	0.00	0.00	31.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.60
105	2005.55	143.72	531.90	273.20	0.00	0.00	100.09	0.00	2.94	2150.38	0.00	0.00	1142.35	0.00	0.00	260.52	559.07	2.78	33097.10
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30
800	25.00	0.00	0.00	1774.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.90	0.00	0.00	0.00	0.00	2312.38	5658.48
911	-0.93	-0.32	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09	0.00	0.00	0.00	0.00	0.00	-7.18
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.96
Total - 01	**2029.62**	**2715.35**	**22416.70**	**5791.01**	**0.00**	**0.00**	**925.59**	**0.00**	**2.94**	**2150.38**	**0.00**	**11.19**	**1189.16**	**0.00**	**0.20**	**260.52**	**559.07**	**2317.90**	**115443.09**
60																			
001	1642.58	21.82	0.00	0.00	437.10	894.78	0.00	2834.72	4746.70	2343.32	7518.34	265.89	1207.77	2773.18	1532.00	2802.90	677.17	640.35	37120.02
003	0.00	4.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.63	16.91	0.00	0.00	0.00	5282.01
101	190.00	1784.90	0.00	5852.29	107.97	258.47	7.50	496.73	1071.85	15.40	0.00	107.40	0.00	14818.04	160.71	39822.75	3579.39	8416.25	147563.10
102	155.80	6.72	0.00	391.36	33.94	0.00	229.20	283.46	404.59	0.00	647.78	181.99	159.37	0.00	303.28	506.17	63.38	3825.54	10693.03
103	282.06	22.63	0.00	0.00	22.98	14.01	15.45	0.00	299.91	1.18	0.00	0.00	0.00	70.50	159.70	62.18	0.60	9.31	23871.16
105	220.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.85
106	7375.43	326.83	7740.07	115.53	152.99	20.31	9.82	47.75	1756.55	457.88	737.31	0.00	6450.65	0.00	684.68	3139.34	317.80	273.78	59629.31
107	0.00	0.00	0.00	0.00	7.43	1.10	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.89	0.00	67.89	37.89	636.06
109	27.43	97.63	0.00	715.78	68.40	11.91	29.54	16.85	0.00	0.00	0.00	45.28	0.00	0.00	12.18	106.25	50.93	0.00	1194.68
110	2851.00	9.51	470.00	87.05	104.41	140.03	70.00	0.00	0.00	0.00	0.00	540.59	604.14	0.00	63.56	4711.97	192.64	80.75	13794.17
111	0.00	0.00	0.00	33.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.51	125.94	0.00	0.00	580.21
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1501.74
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1829.55
199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.58	603.34	45.00	0.00	0.00	0.00	312.76	0.00	0.00	0.00	1895.11
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.82	0.00	66.95	0.00	0.00	0.00	435.83	0.00	0.00	0.00	8007.37
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.74
800	38.46	2407.73	0.00	0.00	5.00	1.31	130.00	0.00	0.00	16.08	0.00	0.00	1203.60	445.23	0.00	1862.26	129.43	322.34	9636.62
911	-0.94	-78.12	0.00	-3.96	0.00	0.00	0.00	0.00	-2.58	0.00	0.00	0.00	-0.35	0.00	0.00	0.00	0.00	-19.09	-348.06
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-49.66
Total - 60	**12782.35**	**4604.08**	**8210.07**	**7191.64**	**940.22**	**1341.92**	**492.06**	**3679.51**	**8983.42**	**3437.20**	**9015.38**	**1141.15**	**9625.18**	**18287.58**	**3969.01**	**53139.76**	**5079.23**	**13587.12**	**323899.01**
	14811.97	**7319.43**	**30626.77**	**12982.65**	**940.22**	**1341.92**	**1417.65**	**3679.51**	**8986.36**	**5587.58**	**9015.38**	**1152.34**	**10814.34**	**18287.58**	**3969.21**	**53400.28**	**5638.30**	**15905.02**	**439342.10**

No. 104-A-2220-ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 104-A-2220-ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Films -														
052 Machinery and Equipment	66.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200 Other Buildings	227.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Films -	**293.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Others -														
052 Machinery and Equipments	25.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	0.00	0.00	0.00	0.00	-	98.23
101 Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4030.00	38.93	-	0.00
113 Monitoring Services	141.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	783.15
800 Other Expenditure	0.00	0.00	0.00	0.00	428.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -	**166.71**	**0.00**	**0.00**	**0.00**	**428.84**	**0.00**	**0.00**	**4.76**	**0.00**	**0.00**	**4030.00**	**38.93**	**0.00**	**881.38**
Total 4220: Capital Outlay on Information and Publicity (During the Year 2019-20)	**460.23**	**0.00**	**0.00**	**0.00**	**428.84**	**0.00**	**0.00**	**4.76**	**0.00**	**0.00**	**4030.00**	**38.93**	**-**	**881.38**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.51
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.87	942.88
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**715.87**	**1009.39**
60																			
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.99
101	389.02	54.35	0.00	0.00	74.74	0.00	288.89	0.00	0.00	0.00	126.00	0.00	1495.67	0.00	0.00	0.00	0.00	134.53	6632.13
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.71
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.17
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.57	0.00	0.00	34.00	0.00	165.16	0.00	0.00	0.00	0.00	0.00	786.57
Total 60	**389.02**	**54.35**	**0.00**	**0.00**	**74.74**	**0.00**	**288.89**	**158.57**	**0.00**	**0.00**	**211.02**	**0.00**	**1660.83**	**0.00**	**0.00**	**0.00**	**0.00**	**134.53**	**8522.57**
	389.02	**54.35**	**0.00**	**0.00**	**74.74**	**0.00**	**288.89**	**158.57**	**0.00**	**0.00**	**211.02**	**0.00**	**1660.83**	**0.00**	**0.00**	**0.00**	**0.00**	**850.40**	**9531.96**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Films -														
052 Machinery and Equipment	5652.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Production of Film	0.00	0.00	0.00	0.00	0.00	14.92	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	3983.03	0.00	0.00	645.27	0.00	0.00	0.00	0.00	0.00	267.04	0.00	0.00	-	0.00
200 Other Buildings	25975.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Studios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Films -	**35611.53**	**0.00**	**0.00**	**645.27**	**0.00**	**14.92**	**0.00**	**0.00**	**0.00**	**267.04**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Others -														
003 Purchase of Equipment	0.00	0.00	0.00	298.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipments	3587.16	0.00	0.00	0.00	0.00	0.00	0.00	18.72	0.00	0.00	0.00	0.00	-	785.36
101 Buildings	17716.19	0.00	0.00	2.51	144.45	0.00	884.35	81.32	0.00	1345.52	11288.50	946.32	-	100.00
113 Monitoring Services	5299.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	415.39	0.00	0.00	2.00	0.00	0.00	0.00	3.41	0.00	40.01	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.28	-	3353.95
800 Other Expenditure	1689.53	421.32	0.00	0.00	2110.66	0.22	0.00	63.84	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-4.56	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -	**28707.76**	**421.32**	**0.00**	**303.33**	**2255.11**	**0.22**	**879.79**	**167.29**	**0.00**	**1385.53**	**11288.50**	**964.60**	**0.00**	**4239.31**
Total 4220: Capital Outlay on Information and Publicity (Up to the Year 2019-20)	**64319.29**	**421.32**	**0.00**	**948.60**	**2255.11**	**15.14**	**879.79**	**167.29**	**0.00**	**1652.57**	**11288.50**	**964.60**	**-**	**4239.31**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.50	0.00	0.00	0.00	0.00	0.00	5707.12
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.92
190	672.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1391.00	0.00	0.00	825.65	0.00	2207.55	9992.25
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.28	0.00	0.00	11.23	0.00	1680.35	27717.74
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.42	860.42
800	220.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.87
Total 01	**893.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1495.78**	**0.00**	**0.00**	**836.88**	**0.00**	**4748.32**	**44513.32**
60																			
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.82
052	0.00	0.00	0.00	11.07	0.00	0.00	0.00	0.00	0.00	33.36	0.00	0.00	641.85	0.00	0.00	152.17	0.00	0.00	5229.69
101	14486.96	1976.47	334.35	0.00	1035.88	0.00	979.85	0.00	5.00	414.39	1802.40	653.39	20568.34	1378.16	5013.70	127.55	0.00	5160.67	86446.27
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5299.49
190	0.00	0.00	9.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.20
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3668.76
800	0.00	92.00	0.00	0.00	0.00	0.00	193.72	2146.77	24.34	196.02	34.00	0.00	2567.27	0.00	521.47	0.00	0.00	0.00	10061.16
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.56
Total 60	**14486.96**	**2068.47**	**343.74**	**11.07**	**1035.88**	**0.00**	**1173.57**	**2146.77**	**29.34**	**643.77**	**2141.93**	**653.39**	**23777.46**	**1378.16**	**5535.17**	**279.72**	**0.00**	**5160.67**	**111478.83**
	15380.54	**2068.47**	**343.74**	**11.07**	**1035.88**	**0.00**	**1173.57**	**2146.77**	**29.34**	**643.77**	**2141.93**	**653.39**	**25273.24**	**1378.16**	**5535.17**	**1116.60**	**0.00**	**9908.99**	**155992.15**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.104-C-6220-ACCOUNT of LOANS for INFORMATION & PUBLICITY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the Balances of such LOANS at the commencement and at the end of year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Films -														
190	**Loans to Public Sector and Understanding-**														
	Balance 1st April, 2019	11.77	0.00	0.00	4426.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	11.77	0.00	0.00	4426.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	9.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	9.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Others -														
190	**Loans to Public Sector and Understanding-**														
	Balance 1st April, 2019	56.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	56.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6220 : Loans for Information and Publicity														
	Balance 1st April, 2019	**68.21**	**0.00**	**0.00**	**4435.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**68.21**	**0.00**	**0.00**	**4435.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.104-C-6220-ACCOUNT of LOANS for INFORMATION & PUBLICITY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the Balances of such LOANS at the commencement and at the end of year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01 190																			
	46.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1138.04	0.00	0.00	0.00	0.00	4095.70	9719.25
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.30	129.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	0.00	0.00	0.00	0.00	0.00	20.75
	46.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1117.29	0.00	0.00	0.00	0.00	4225.00	9827.80
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48	36.48
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48	36.48
60 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	0.00	0.00	0.00	43.63	0.00	0.00	154.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	0.00	0.00	0.00	43.63	0.00	0.00	154.41
	46.86	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.34**	**0.00**	**0.00**	**0.00**	**1138.04**	**0.00**	**0.00**	**43.63**	**0.00**	**4132.18**	**9919.21**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129.30**	**129.30**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.75**
	46.86	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.34**	**0.00**	**0.00**	**0.00**	**1117.29**	**0.00**	**0.00**	**43.63**	**0.00**	**4261.48**	**10027.76**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.104-C-6220-ACCOUNT of LOANS for INFORMATION & PUBLICITY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the Balances of such LOANS at the commencement and at the end of year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.104-C-6220-ACCOUNT of LOANS for INFORMATION & PUBLICITY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the Balances of such LOANS at the commencement and at the end of year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	01 - Welfare of Scheduled Castes -														
001	Direction and Administration	141.14	422.83	0.00	6994.29	0.00	258.18	5420.86	0.00	0.00	3592.78	3505.73	1388.64	-	2374.77
102	Economic Development	11.00	0.00	0.00	309246.07	0.00	0.00	30500.00	176.33	0.00	3140.46	50.15	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	61788.73	0.00	0.00	775.01	0.00	0.00	832.55	350.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats/Intermediate Level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	2557.97	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	14107.84	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	126.49	1032.44	16765.92	124510.76	0.00	20.59	48138.79	0.00	32.95	54337.35	6885.34	0.00	-	2675.64
282	Health	0.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	450.00	0.00	0.00	-	0.00
283	Housing	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5304.74	4283.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	51276.70	11168.54	8470.26	0.00	0.00	0.00	0.00	6519.38	0.00	0.00	20.00	2765.46	-	12816.08
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	333.85	-6.25	0.00	0.00	10.00	168.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.25	440.28	28011.65	0.00	13514.05	0.00	0.00	91.88	5601.89	12447.08	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-1582.63	-218.60	0.00	-188.88	0.00	-3.01	-3088.35	0.00	-0.03	-16.53	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-3193.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Welfare of Scheduled Castes -	**49973.20**	**12405.46**	**25676.46**	**527168.73**	**0.00**	**14162.66**	**98405.87**	**6695.71**	**124.80**	**73253.24**	**27709.30**	**4154.10**	**-**	**17866.49**
	02 - Welfare of Scheduled Tribes -														
001	Direction and Administration	1314.98	0.00	0.00	5127.19	0.00	422.39	62.78	6983.40	297.03	144.95	0.00	0.00	-	0.12
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Economic Development	0.00	0.00	0.00	111154.43	0.00	6665.79	1000.00	186.24	0.00	751.48	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	11871.06	0.00	120.24	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayat /Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	1621.70	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	0.00	0.00	0.00	87797.89	0.00	3748.05	7315.78	0.00	2826.81	48313.79	0.00	5.28	-	13669.59
282	Health	0.00	0.00	0.00	2093.42	0.00	164.80	141.95	0.00	0.00	75.14	0.00	0.00	-	170.01
283	Housing	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.04	0.00	68.80	-	0.00

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	22610.54	4644.32	2499.06	11340.25	0.00	0.00	0.00	0.00	0.00	2734.22	1640.49	451.95	788.98	3628.32	0.00	7678.00	1666.94	35.58	**83817.87**
102	1.50	14142.48	1128.12	6614.05	80.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116521.12	0.00	96.79	3108.98	6.78	**484824.02**
190	7650.00	0.00	2100.00	0.00	0.00	0.00	0.00	0.00	666.70	0.00	0.00	0.00	0.00	5990.00	0.00	0.00	0.00	1105.35	**81258.34**
191	0.00	1.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1.48**
192	0.00	72.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**72.15**
196	64423.77	0.00	26651.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25147.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**116222.96**
197	68286.03	272.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**71116.95**
198	0.00	17.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**14125.73**
277	62343.20	45320.21	71468.22	190369.48	1084.36	0.00	0.00	0.00	61550.70	2502.59	0.00	0.93	290420.58	163093.06	0.00	100316.24	7047.36	49231.04	**1299274.24**
282	0.00	4191.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**4680.36**
283	0.00	31019.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2522.82	248.18	0.00	0.00	42.53	0.00	**43421.11**
789	0.00	0.00	0.00	277804.95	0.00	0.00	0.00	0.00	0.00	37282.65	52855.32	0.00	20471.13	0.00	3547.38	184453.90	0.00	0.00	**669451.75**
793	5000.00	356.28	0.00	0.00	249.00	0.00	0.00	0.00	0.00	0.00	3462.57	106.26	8891.90	1854.00	0.00	4730.05	0.00	0.00	**25155.66**
796	55892.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**55892.34**
800	0.00	3362.36	23795.91	16462.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.07	42010.71	0.00	197.33	32.97	505.65	**147461.60**
911	-8167.14	-559.27	0.00	-214.07	0.00	0.00	0.00	0.00	-756.49	0.00	-2.94	0.00	-561.08	-2.03	0.00	0.00	0.00	-2082.57	**-17443.62**
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-3193.89**
Total 01	**278040.24**	**102841.55**	**127642.70**	**502377.18**	**1413.55**	**0.00**	**0.00**	**0.00**	**61460.91**	**42519.46**	**83103.24**	**559.14**	**323521.40**	**333343.36**	**3547.38**	**297472.31**	**11898.78**	**48801.83**	**3076139.05**
02																			
001	4896.87	1753.46	12800.53	5483.31	1353.12	0.00	0.00	0.00	0.00	0.00	0.00	270.21	331.66	3529.38	6.85	0.00	451.53	0.00	**45229.76**
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	**200.00**
102	0.00	9662.16	22068.84	0.00	0.00	0.00	0.00	0.00	2477.00	0.00	0.00	0.00	0.00	33345.12	1180.72	0.00	1392.96	0.00	**189884.74**
190	162.50	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1504.05	0.00	0.00	0.00	0.00	**13807.85**
192	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.25**
196	24182.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10527.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**34710.43**
197	21222.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**21222.56**
198	0.00	35.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1656.95**
277	20179.77	17606.25	131225.93	2271.32	818.18	0.00	0.00	2358.24	114961.48	0.00	0.00	0.00	22163.60	131291.32	0.00	0.00	4134.67	7399.86	**618087.81**
282	0.00	3334.96	0.00	0.00	17.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.19	56.39	0.50	0.00	0.00	0.00	**6094.30**
283	0.00	16534.34	0.00	3222.78	494.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.85	0.00	0.00	0.00	24.77	0.00	**21320.50**

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
794	Special Central Assistance for Tribal Sub-Plan	423.99	0.00	0.00	0.00	0.00	792.34	0.00	0.00	20.72	8961.93	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	52100.01	13.05	0.00	0.00	0.00	2103.53	0.00	5700.24	0.00	152323.38	0.00	509.63	-	53961.66
800	Other Expenditure	0.00	0.00	0.00	291.04	0.00	146023.05	0.00	40.68	3838.69	1285.54	0.00	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-9.21	0.00	0.00	-48.90	0.00	-284.20	-4492.37	0.00	-10.61	-29.72	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-7146.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Welfare of Scheduled Tribes -	**54079.77**	**13.05**	**0.00**	**211139.37**	**0.00**	**159755.99**	**5649.57**	**12910.56**	**6972.64**	**212535.53**	**0.00**	**583.71**	**-**	**67801.38**
	03 - Welfare of Backward Classes -														
001	Direction and Administration	206.67	66.74	0.00	3147.22	0.00	299.81	0.00	0.00	0.00	2634.16	99.34	78.19	-	0.00
102	Economic Development	129.62	0.00	0.00	20483.60	0.00	500.00	0.00	118.05	0.00	2354.54	0.00	220.99	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	151.00	0.00	916323.63	0.00	0.00	0.00	0.00	0.00	253.33	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	8832.25	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	19168.50	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	8391.51	240.19	0.00	258342.60	0.00	5401.84	112964.38	0.00	312.69	74910.02	85.64	20.30	-	19764.98
282	Health	0.00	0.00	0.00	0.00	0.00	42.10	0.00	0.00	0.00	1800.00	0.00	0.00	-	0.00
283	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12576.96	0.00	299.15	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	8.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	15107.71
800	Other Expenditure	3400.00	9.04	222.86	0.00	0.00	18863.74	0.00	0.00	90.33	4378.79	825.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	-242.88	0.00	0.00	-5121.40	0.00	-0.52	-23.50	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-1169.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Welfare of Backward Classes -	**12127.80**	**475.39**	**222.86**	**1196884.29**	**0.00**	**25107.49**	**135843.73**	**118.05**	**402.50**	**98884.30**	**1009.98**	**618.63**	**-**	**34872.69**
	04 - Welfare of Minorities														
001	Direction and Administration	1110.78	0.00	185.87	713.85	0.00	0.00	0.00	0.00	0.00	10.60	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Economic Development	9325.16	0.00	0.00	14058.64	0.00	0.00	6.29	534.93	0.00	80.12	0.00	0.00	-	0.00
190	Assistance to Public Sector and other Undertakings	192.50	0.00	0.00	130796.24	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	223174.54	0.00	0.00	9260.43	0.00	0.00	2224.00	246.41	0.00	4628.67	0.00	0.00	-	0.00
283	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	70.00	0.00	0.00	0.00	0.00	0.00	0.00	144.26	0.00	73.70	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-2682.61	0.00	0.00	-44.58	0.00	0.00	0.00	0.00	0.00	-1.41	0.00	0.00	-	0.00

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
794	40585.56	1144.28	0.00	0.00	3680.89	0.00	0.00	0.00	22536.62	0.00	0.00	1352.52	5310.77	0.00	0.00	0.00	578.43	0.00	**85388.05**
796	0.00	0.00	0.00	547074.63	0.00	0.00	0.00	0.00	11009.18	0.00	57151.43	1695.36	1779.44	0.00	28165.59	6642.32	1000.00	44204.16	**965433.61**
800	0.00	148.82	14104.50	0.00	3748.88	10011.32	0.00	0.00	203.48	0.00	0.00	0.00	55.32	27258.80	0.00	0.00	383.00	0.11	**207393.23**
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-268.18	0.00	0.00	0.00	0.00	0.00	**-268.18**
911	-8739.75	-805.36	0.00	-299.45	0.00	0.00	0.00	0.00	-543.54	0.00	0.00	0.00	-1.40	-0.09	0.00	0.00	0.00	-2706.38	**-17970.98**
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-7146.76**
Total 02	**102490.70**	**49416.41**	**180349.80**	**557752.59**	**10113.93**	**10011.32**	**0.00**	**2358.24**	**150644.22**	**0.00**	**67678.94**	**3318.09**	**29426.25**	**197184.97**	**29353.66**	**6642.32**	**7965.36**	**48897.75**	**2185046.12**
03																			
001	13789.98	146.17	1803.09	302.95	69.21	0.00	0.00	0.00	0.00	54.77	0.00	0.00	2593.79	2132.73	115.40	2166.47	51.27	0.00	**29757.96**
102	24535.28	174.29	0.00	13617.26	325.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.78	0.00	0.00	0.00	696.82	0.00	**63295.03**
190	22327.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	1997.10	250.00	0.00	350.00	30574.25	0.00	0.00	0.00	0.00	**972256.81**
196	107438.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14562.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**122000.85**
197	14080.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**22912.89**
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**19168.50**
277	121913.17	34068.45	80263.89	282495.39	1524.24	0.00	0.00	0.00	5817.74	575.52	7716.84	608.79	60342.53	218464.73	1740.92	161201.08	0.00	13655.57	**1470823.01**
282	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1842.10**
283	11149.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.74	0.00	0.00	0.00	0.00	0.00	**24617.23**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**8.42**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**15107.71**
800	12829.00	341.46	2965.02	3032.43	124.10	0.00	0.00	0.00	137.63	0.00	85.30	130.00	113.00	69891.72	5.50	20045.80	13.50	0.00	**137504.22**
911	-4257.63	-126.96	0.00	-0.06	0.00	0.00	0.00	0.00	-32.14	0.00	-0.08	0.00	-82.37	-0.30	0.00	0.00	0.00	-4.70	**-9892.54**
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-1169.88**
Total 03	**323805.46**	**34603.41**	**85032.00**	**299447.97**	**2043.35**	**0.00**	**0.00**	**0.00**	**5953.23**	**2627.39**	**22614.77**	**738.79**	**64047.47**	**321063.13**	**1861.82**	**183413.35**	**761.59**	**13650.87**	**2868232.31**
04																			
001	2213.00	1274.42	0.00	0.00	89.11	0.00	0.00	0.00	0.00	0.00	1204.81	0.00	558.46	1233.05	85.96	0.00	0.00	0.00	**8679.91**
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.50	0.00	0.00	0.00	0.00	**412.50**
102	0.00	945.88	0.00	0.00	229.63	0.00	0.00	0.00	0.00	0.00	174.39	0.00	0.00	0.00	48.99	0.00	0.00	0.00	**25404.03**
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.04	0.00	330.00	0.00	0.00	1124.55	0.00	0.00	0.00	0.00	**132680.33**
196	10528.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**10528.54**
277	0.00	794.80	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	290.00	0.00	323.98	0.00	843.92	0.00	0.00	71670.24	**313462.99**
283	0.00	791.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.75	0.00	0.00	0.00	**862.88**
800	0.00	0.00	0.00	0.00	309.93	0.00	0.00	0.00	396.64	0.00	121.50	0.00	82.21	129521.60	0.00	0.00	0.00	26.72	**130746.56**
911	-353.00	-10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	-1.16	0.00	0.00	-14599.00	**-17691.80**

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-273.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Welfare of Minorities	**231190.37**	**0.00**	**185.87**	**154511.23**	**0.00**	**0.00**	**2230.29**	**925.60**	**0.00**	**5016.68**	**0.00**	**0.00**	**-**	**0.00**
	80 - General -														
001	Direction and Administration	3787.89	0.00	0.00	0.00	0.00	9024.71	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Welfare of Denotified and Other Nomadic Tribes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9950.55	0.00	0.00	-	0.00
102	Aid to Voluntary Organisations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.45	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	668.87	7.52	391.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	248.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	23.93	239.46	45.80	150794.18	0.00	0.00	0.00	0.00	0.00	70.18	0.00	0.80	-	0.00
911	Deduct - Recoveries of Overpayments	-7.55	0.00	0.00	-23.12	0.00	-352.44	-181.20	0.00	0.00	-2.38	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-80336.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**4778.82**	**246.98**	**437.01**	**70434.52**	**0.00**	**8672.27**	**-181.20**	**0.00**	**61.45**	**10118.35**	**0.00**	**0.80**	**-**	**0.00**
	Total 2225: Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	**352149.96**	**13140.88**	**26522.20**	**2160138.14**	**0.00**	**207698.41**	**241948.26**	**20649.92**	**7561.39**	**399808.10**	**28719.28**	**5357.24**	**-**	**120540.56**

No. 105-A-2225-ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-273.35**
Total 04	**12388.54**	**3796.21**	**0.00**	**0.00**	**628.67**	**0.00**	**0.00**	**0.00**	**414.68**	**0.00**	**2120.70**	**0.00**	**964.63**	**132291.70**	**1049.46**	**0.00**	**0.00**	**57097.96**	**604812.59**
80																			
001	0.00	314.35	0.00	0.00	0.00	0.00	0.00	0.00	3741.12	0.00	0.00	0.00	5382.21	0.00	0.00	0.00	0.00	5738.31	**27988.59**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15119.16	0.00	0.00	0.00	0.00	0.00	**25069.71**
102	0.00	0.00	0.00	3766.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3827.48**
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	**107.50**
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**57.00**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1067.60**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**248.68**
800	0.00	3344.10	0.00	2286.81	0.00	0.00	46606.56	0.00	23575.45	0.00	0.00	1272.66	495.50	1420.00	138.01	42586.94	0.00	13575.33	**286475.71**
911	0.00	-47.69	0.00	-130.82	0.00	0.00	0.00	0.00	-6.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10746.11	**-11497.84**
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-80336.54**
Total 80	**0.00**	**3610.76**	**0.00**	**5922.02**	**0.00**	**0.00**	**46606.56**	**0.00**	**27310.04**	**0.00**	**0.00**	**1272.66**	**20996.87**	**1420.00**	**138.01**	**42594.44**	**0.00**	**8567.53**	**253007.89**
	716724.94	**194268.34**	**393024.50**	**1365499.76**	**14199.50**	**10011.32**	**46606.56**	**2358.24**	**245783.08**	**45146.85**	**175517.65**	**5888.68**	**438956.62**	**985303.16**	**35950.33**	**530122.42**	**20625.73**	**177015.94**	**8987237.96**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Welfare of Scheduled Castes -														
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	4156.00	0.00	702.18	0.00	0.00	0.00	3363.92	0.00	0.00	-	0.00
789 Special Component plan for Scheduled Castes	20960.00	43.00	2617.41	0.00	0.00	0.00	0.00	3020.80	0.00	0.00	0.00	400.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	6.19	0.00	2755.97	0.00	0.00	0.00	459.70	0.00	0.00	-	0.00
901 Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Welfare of Scheduled Castes -	**20960.00**	**43.00**	**2617.41**	**4162.19**	**0.00**	**3458.15**	**0.00**	**3020.80**	**0.00**	**3823.62**	**0.00**	**400.00**	**0.00**	**0.00**
02 - Welfare of Scheduled Tribes -														
102 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1149.23	0.00	0.00	0.00	-	50.00
277 Education	0.00	0.00	0.00	5041.72	0.00	45.92	0.00	0.00	0.00	0.00	0.00	0.00	-	2336.52
283 Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	465.03
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.52	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19687.49	512.16	15782.94	0.00	73.00	-	7914.49
800 Other Expenditure	6.97	0.00	0.00	3945.79	0.00	744.64	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.03	0.00	0.00	0.00	-	0.00
911 No Min Head Desc	0.00	0.00	0.00	-6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Welfare of Scheduled Tribes -	**6.97**	**0.00**	**0.00**	**8980.87**	**0.00**	**790.56**	**0.00**	**19687.49**	**2390.88**	**15782.94**	**0.00**	**73.00**	**0.00**	**10766.04**
03 - Welfare of Backward Classes -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	350.00	250.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	7516.00	2140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	11293.40
277	39400.00	2308.71	1757.23	9797.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5254.08	13207.02	0.00	0.00	1.25	623.80	80572.05
789	0.00	0.00	0.00	3375.94	0.00	0.00	0.00	0.00	0.00	0.00	1059.61	0.00	0.00	0.00	86.09	13300.15	0.00	0.00	44863.00
796	85092.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.04	85128.61
800	0.00	1317.10	5940.91	2000.00	0.00	0.00	0.00	0.00	4100.00	0.00	0.00	67.23	857.26	1464.90	0.00	0.00	2100.92	0.00	21070.18
901	0.00	0.00	0.00	-301.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-301.04
Total 01	**132008.57**	**5765.81**	**7698.14**	**14872.76**	**0.00**	**0.00**	**0.00**	**0.00**	**4100.00**	**687.40**	**1059.61**	**67.23**	**6111.34**	**14671.92**	**86.09**	**13300.15**	**2102.17**	**1609.84**	**242626.20**
02																			
102	0.00	2679.21	26055.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.73	0.00	0.00	0.00	28774.99
190	1080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.50	2646.73
277	4602.75	1830.15	38181.29	0.00	0.00	0.00	0.00	0.00	7245.90	0.00	0.00	0.00	1143.48	7887.89	0.00	0.00	304.17	0.00	68619.79
283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.03
794	15563.25	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16555.77
796	0.00	0.00	0.00	58550.04	0.00	0.00	0.00	0.00	0.00	0.00	13360.21	0.00	892.48	0.00	1053.82	3074.99	0.00	3486.42	124388.04
800	0.00	28.62	25935.84	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	45.49	999.93	24672.92	0.00	0.00	418.97	1357.00	58266.17
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.03
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.64
Total 02	**21246.00**	**4537.98**	**90172.18**	**58550.04**	**360.00**	**0.00**	**0.00**	**0.00**	**7245.90**	**0.00**	**13360.21**	**45.49**	**3035.89**	**32560.81**	**1094.55**	**3074.99**	**723.14**	**5210.92**	**299696.85**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.46	0.00	0.00	7.46
190	13430.00	1029.58	0.00	2659.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17778.78

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
277 Education	0.00	0.00	0.00	2756.63	0.00	30.92	374.37	0.00	0.00	2136.29	0.00	0.00	-	0.00
283 Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.75	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.36
800 Other Expenditure	0.00	0.00	0.00	87.44	0.00	594.72	0.00	100.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Welfare of Backward Classes -	**0.00**	**0.00**	**0.00**	**2844.07**	**0.00**	**625.64**	**374.37**	**160.00**	**71.75**	**2486.29**	**250.00**	**0.00**	**0.00**	**7.36**
04 - Welfare of Minorities -														
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	40.48	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector	16000.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	150.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	1519.88	0.00	0.00	0.00	0.00	0.00	-	0.00
282 Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Welfare of Minorities -	**16000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1560.36**	**178.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	634.92	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	24613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	-	50.00
195 Investments in Labour Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	2360.68
789 Special Component plan for Scheduled Castes	0.00	279.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub Plan	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	3352.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
277	109260.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	419.42	825.44	0.00	0.00	0.00	183.90	118487.52
283	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1071.75
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.36
800	400.00	0.00	377.61	0.00	770.00	0.00	0.00	0.00	0.00	0.00	4066.05	328.28	43.98	0.00	0.00	0.00	0.00	0.00	6768.08
901	0.00	0.00	0.00	-1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.95
Total 03	**124090.55**	**1029.58**	**377.61**	**2657.25**	**770.00**	**0.00**	**0.00**	**0.00**	**2500.00**	**0.00**	**4066.05**	**328.28**	**463.40**	**825.44**	**0.00**	**7.46**	**0.00**	**183.90**	**144119.00**
04																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.48
102	0.00	410.07	0.00	0.00	0.00	0.00	0.00	4186.80	0.00	0.00	3764.43	0.00	0.00	0.00	5.00	0.00	0.00	0.00	8534.30
190	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17160.00
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.00	597.75	0.00	0.00	18588.02	20707.26
282	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.62	0.00	0.00	0.00	148.62
800	0.00	0.00	0.00	0.00	6245.66	0.00	0.00	0.00	1484.15	0.00	12.91	0.00	0.00	1.17	0.00	0.00	0.00	0.00	7743.89
Total 04	**1000.00**	**410.07**	**0.00**	**0.00**	**6245.66**	**0.00**	**0.00**	**4186.80**	**1484.15**	**0.00**	**3777.34**	**0.00**	**1.61**	**1.17**	**751.37**	**0.00**	**0.00**	**18588.02**	**54334.55**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.92
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	25322.00
195	0.00	-19.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19.37
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2360.68
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.61
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11352.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800	Other Expenditure	0.00	0.00	266.43	278.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.36	-	0.00
Total 80 : General -		**32618.40**	**279.61**	**266.43**	**278.18**	**0.00**	**0.00**	**634.92**	**0.00**	**0.00**	**600.00**	**0.00**	**142.36**	**0.00**	**5762.75**
Total 4225: Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (During the Year 2019-20)		**69585.37**	**322.61**	**2883.84**	**16265.31**	**0.00**	**4874.35**	**2569.65**	**23046.29**	**2462.63**	**22842.85**	**250.00**	**615.36**	**-**	**16536.15**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
800	0.00	10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.27	0.00	0.00	0.00	0.00	0.00	0.00	719.43
Total 80	**0.00**	**-9.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40654.74**
	278345.12	**11734.26**	**98247.93**	**76080.05**	**7375.66**	**0.00**	**0.00**	**4186.80**	**15330.05**	**687.40**	**22263.21**	**522.27**	**9612.24**	**48059.34**	**1932.01**	**16382.60**	**2825.31**	**25592.68**	**781431.34**

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Welfare of Scheduled Castes -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	1634.03	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Economic Development	0.00	0.00	0.00	0.00	0.00	81.77	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	244.00	1343.35	2348.87	9456.16	0.00	488.47	0.00	289.77	0.00	6231.01	3384.89	2267.44	-	0.00
195 Investments in Labour Co-operatives	0.00	0.00	0.00	15532.75	0.00	0.00	0.00	27.59	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	392.52	346.01	229675.91	0.00	702.18	11682.04	719.80	0.00	83916.67	0.00	0.00	-	271.32
282 Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
283 Housing	284.21	0.00	394.12	0.00	0.00	0.00	0.00	408.65	0.00	0.00	0.00	0.00	-	0.00
789 Special Component plan for Scheduled Castes	210825.00	1213.07	37461.01	0.00	0.00	0.00	0.00	60194.61	0.00	0.00	0.00	3698.58	-	5482.88
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.57	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	501.35	11.77	0.00	0.00	0.00	63.73	-	291.99
797 Transfers to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.65	0.00	-	0.00
800 Other Expenditure	236.96	76.48	14869.69	3127.69	0.00	4249.37	5250.87	1394.96	0.00	808.04	603.94	25.00	-	0.00
901 Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-208.95	-1.70	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Welfare of Scheduled Castes -	**211590.17**	**3025.42**	**55419.70**	**257792.51**	**0.00**	**5521.79**	**18859.34**	**63603.02**	**0.00**	**90955.72**	**3788.18**	**6054.75**	**0.00**	**6046.19**
02 - Welfare of Scheduled Tribes -														
102 Economic Development	9275.00	0.00	0.00	0.00	0.00	0.00	0.00	51.93	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.39	7286.04	0.00	0.00	0.00	-	50.00
195 Investments in Co-operatives	0.00	0.00	0.00	430.06	0.00	0.00	0.00	15.22	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1634.03
102	0.00	228.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.19	0.00	0.00	0.00	392.06
190	99093.63	11940.00	998.76	205252.29	0.00	0.00	0.00	0.00	232.73	8845.64	842.12	0.00	11861.50	0.00	339.00	15751.23	750.05	16810.94	398771.85
195	0.00	0.00	76.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15636.40
277	342633.24	21508.82	18104.49	219379.13	0.00	0.00	0.00	0.00	8896.21	242.02	553.66	0.00	78984.79	86120.92	472.51	47138.94	2839.66	5915.60	1160496.44
282	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	0.00	0.00	324.00
283	0.00	375.27	1126.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.34	0.00	0.00	1185.75	4770.81
789	0.00	0.00	121631.92	20380.22	0.00	0.00	0.00	0.00	0.00	7231.96	26230.60	0.00	0.00	0.00	266.57	94831.44	0.00	0.00	589447.86
793	0.00	0.00	2290.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1610.87	0.00	0.00	0.00	0.00	0.00	4459.09
796	317018.22	0.00	32.45	0.00	0.00	0.00	0.00	0.00	6357.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.61	324362.84
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.65
800	178430.71	13887.79	36292.59	11980.36	1292.72	0.00	0.00	0.00	11681.65	20.81	0.00	571.25	11768.43	3880.25	5984.24	2470.97	42515.50	0.00	351420.27
901	0.00	0.00	0.00	-301.04	0.00	0.00	0.00	0.00	-24.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-325.50
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-210.65
Total 01	**937175.80**	**47939.98**	**180553.39**	**456690.96**	**1292.72**	**0.00**	**0.00**	**0.00**	**27143.85**	**16344.26**	**27626.38**	**571.25**	**104225.59**	**90001.17**	**8140.85**	**160516.58**	**46105.21**	**23997.90**	**2850982.68**
02																			
102	0.00	11032.12	57283.44	0.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00	6.44	0.00	0.00	16499.90	0.00	0.00	0.00	94420.83
190	13089.50	112.35	1.07	0.00	20.00	0.00	0.00	0.00	1.10	0.00	417.00	0.00	0.00	0.00	1023.00	0.00	515.10	11747.03	34317.58
195	0.00	0.00	41.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.24

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
277 Education	0.00	0.00	0.00	103872.61	0.00	45.92	972.11	370.29	0.00	102.35	0.00	0.00	-	11570.44
282 Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
283 Housing	0.00	0.00	0.00	0.00	0.00	0.82	0.00	64.48	0.00	0.00	0.00	0.00	-	10297.92
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16697.14	860.41	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	553.13	268979.53	630.05	71978.48	0.00	1092.73	-	147328.62
800 Other Expenditure	633.72	0.00	0.00	77440.00	0.00	1176.28	0.00	544.04	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.03	0.00	0.00	0.00	-	0.00
911 No Min Head Desc	0.00	0.00	0.00	-7.18	0.00	0.00	-122.85	0.00	0.00	-0.05	0.00	0.00	-	0.00
Total 02 : Welfare of Scheduled Tribes -	**9908.72**	**0.00**	**0.00**	**181735.49**	**0.00**	**1278.02**	**1402.39**	**286723.02**	**8763.47**	**72080.78**	**0.00**	**1092.73**	**0.00**	**169246.98**
03 - Welfare of Backward Classes -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.45	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	121393.27	0.00	259.13	1000.00	507.00	0.00	8672.99	3049.99	3196.34	-	0.00
195 Investments in Labour Co-operatives	0.00	0.00	0.00	7546.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	3.73	0.00	29084.57	0.00	90.93	11572.15	314.71	0.00	33165.19	0.00	0.00	-	1390.50
282 Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
283 Housing	0.00	0.00	0.00	0.00	0.00	0.00	3866.36	0.00	333.75	0.10	0.00	0.00	-	0.00
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.66	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	-	1359.31
800 Other Expenditure	0.00	0.00	0.00	462.70	0.00	676.71	247.60	906.37	0.00	3102.75	0.00	0.00	-	0.00
901 Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
277	84661.16	24229.62	75801.95	2466.66	71.00	0.00	0.00	0.00	345300.30	0.00	5377.25	0.00	15583.74	39307.85	5804.93	2033.60	5525.71	0.00	723097.49
282	0.00	769.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.60
283	0.00	0.00	177.76	0.00	640.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.25	0.00	0.00	0.00	0.00	0.00	11215.91
794	66163.25	0.00	52171.45	0.00	3111.49	0.00	0.00	0.00	19837.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	158990.74
796	0.00	0.00	271238.21	409415.69	0.00	0.00	0.00	0.00	36561.89	0.00	231822.59	10.00	11159.38	0.00	3570.49	13657.57	750.00	13438.14	1482186.50
800	11185.00	2378.44	96203.70	11574.91	12064.98	0.00	0.00	0.00	0.00	0.00	0.00	2688.57	999.93	66048.82	39571.99	21.18	4422.52	14012.31	340966.39
901	0.00	0.00	0.00	-263.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-276.65
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-130.08
Total 02	**175098.91**	**38522.13**	**552919.54**	**423193.64**	**15908.15**	**0.00**	**272.00**	**0.00**	**401700.29**	**0.00**	**237616.84**	**2705.01**	**27777.30**	**105356.67**	**66620.31**	**15712.35**	**11213.33**	**39197.48**	**2846045.55**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.28	0.00	7.46	0.00	0.00	78.74
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2065.93	0.00	0.00	0.00	2188.38
190	152471.70	20976.43	0.00	36389.15	0.00	0.00	0.00	0.00	38.23	2456.00	471.00	0.00	2282.01	51318.24	105.00	223.52	240.10	3846.00	408896.10
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7546.22
277	524860.74	1066.50	0.00	0.00	0.00	0.00	0.00	0.00	9093.29	0.00	1501.11	0.00	63783.03	10475.45	868.44	7532.86	249.20	355.05	695407.45
282	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.95	0.00	0.00	0.00	204.95
283	8455.35	0.00	0.00	2094.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.53	0.00	0.00	0.00	14872.14
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.66
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1362.41
800	1025.00	0.00	15667.69	1339.56	5015.02	0.00	0.00	0.00	3053.75	0.00	28873.07	2295.54	10718.91	0.00	1039.27	0.00	0.00	-0.01	74423.93
901	0.00	0.00	0.00	-29.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-63.26	0.00	0.00	0.00	0.00	0.00	-92.78

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
911 Deduct-Recoveries	0.00	0.00	0.00	-0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Welfare of Backward Classes -	**0.00**	**3.73**	**0.00**	**158486.46**	**0.00**	**1026.77**	**16686.11**	**1728.08**	**333.75**	**45468.24**	**3049.99**	**3196.34**	**0.00**	**2749.81**
04 - Welfare of Minorities -														
001 Computerization of Office Administration	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	1395.24	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2423.08	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector	88464.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	0.00	425.70	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	1589.28	0.00	0.00	0.00	0.00	0.00	-	0.00
282 Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
283 Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Welfare of Minorities -	**88464.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**2984.52**	**2711.08**	**0.00**	**425.70**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	80.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	4092.16	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	404683.19	0.00	0.00	11904.37	0.00	0.00	0.00	0.00	610.67	2879.78	0.00	88.06	-	50.00
195 Investments in Labour Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	19693.85
789 Special Component plan for Scheduled Castes	0.00	699.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1444.35	-	0.00
796 Tribal Area Sub Plan	59193.00	0.00	0.00	0.00	0.00	0.00	0.00	5.86	0.00	0.00	0.00	0.00	-	58567.92
800 Other Expenditure	8.63	0.00	1082.49	1996.44	0.00	29.19	9526.03	0.00	0.00	282.27	0.00	8736.11	-	6506.88
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-589.95	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**463965.41**	**699.87**	**1082.49**	**13900.81**	**0.00**	**29.19**	**13028.24**	**5.86**	**610.67**	**3162.05**	**0.00**	**10268.52**	**0.00**	**84818.65**
Total 4225: Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30
Total 03	**686812.79**	**22042.93**	**15667.69**	**39793.24**	**5015.02**	**0.00**	**0.00**	**0.00**	**12185.27**	**2456.00**	**30845.18**	**2295.54**	**76720.69**	**61864.97**	**4406.12**	**7763.84**	**489.30**	**4201.04**	**1205288.90**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1395.24
102	0.00	410.06	0.00	0.00	0.00	0.00	0.00	4186.80	0.00	0.00	22156.58	0.00	0.00	0.00	575.78	0.00	0.00	0.00	29752.30
190	1000.00	6865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1171.33	0.00	0.00	0.00	45.00	0.00	0.00	0.00	98259.03
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2800.00	0.00	0.00	0.00	118.47	0.00	7535.92	0.00	0.00	18588.02	30631.69
282	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1469.23	0.00	0.00	0.00	1469.23
283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.82	0.00	0.00	0.00	65.82
800	0.00	0.00	0.00	0.00	36611.83	0.00	0.00	0.00	5968.93	1946.42	1236.59	0.00	0.00	111.25	571.08	0.00	0.00	0.00	46446.10
Total 04	**1000.00**	**7275.06**	**0.00**	**0.00**	**36611.83**	**0.00**	**0.00**	**4186.80**	**8768.93**	**1946.42**	**24564.50**	**0.00**	**118.47**	**111.25**	**10262.83**	**0.00**	**0.00**	**18588.02**	**208024.41**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	80.82
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4092.16
190	148.00	7705.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.59	0.00	0.00	0.00	2305.01	0.00	0.00	430929.52
195	0.00	-823.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-823.76
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19693.85
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2144.22
796	0.00	0.00	16.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117782.92
800	822.43	1120.04	0.00	0.00	6996.04	0.00	0.00	0.00	2459.11	0.00	815.90	327.26	359.28	1506.07	0.00	105582.11	1.21	-0.94	148156.55
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-589.95
Total 80	**970.43**	**8002.13**	**16.14**	**0.00**	**6996.04**	**0.00**	**0.00**	**0.00**	**2459.11**	**0.00**	**815.90**	**881.85**	**359.28**	**1506.07**	**0.00**	**107887.12**	**1.44**	**-0.94**	**721466.33**
		123782.23	**749156.76**	**919677.84**	**65823.76**	**0.00**	**272.00**	**4186.80**	**452257.45**	**20746.68**	**321468.80**	**6453.65**	**209201.33**	**258840.13**	**89430.11**	**291879.89**	**57809.28**	**85983.50**	**7831807.87**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Other Backward Classes (Up to the Year 2019-20)		773928.30	3729.02	56502.19	611920.27	0.00	7855.77	52960.60	354771.06	9707.89	212092.49	6838.17	20612.34	-	262861.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 105-B-4225-ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
	1801057.93																		

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other expenditure-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.46	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-55.46	0.00	0.00	0.00	-	0.00
	01 - Welfare of Scheduled Castes -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	92032.90	0.00	0.00	0.00	0.00	0.00	4999.00	37.86	65.67	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	92032.90	0.00	0.00	0.00	0.00	0.00	8999.00	37.86	65.67	-	0.00
193	**Loans to Voluntary Organisations-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1379.27	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1479.27	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	5933.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	5933.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	300.00	2300.00	0.00	0.00	0.00	0.00	38.78	0.00	0.00	0.00	229.50	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	300.00	2300.00	0.00	0.00	0.00	0.00	38.78	0.00	0.00	0.00	229.50	-	0.00

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.46
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-55.46
01																			
190																			
	632.38	40.34	0.00	22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97830.73
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	632.38	40.34	0.00	22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101830.73
193																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1379.27
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1479.27
195																			
	0.00	0.00	0.00	48403.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54337.51
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	48403.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54337.51
789																			
	0.00	0.00	155.67	840.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1826.79	0.00	0.00	5691.17
	0.00	0.00	0.00	348.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.40	0.00	0.00	749.35
	0.00	0.00	0.00	22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.58
	0.00	0.00	155.67	1166.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2227.19	0.00	0.00	6417.94

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	-8.29	0.00	1208.54	1062.37	0.00	55.09	0.00	199.28	0.00	17175.40	1052.57	12.79	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3910.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.09	0.00	0.00	-	0.00
	Balance 31st March, 2020	-8.29	0.00	1208.54	1062.37	0.00	55.09	0.00	199.28	0.00	20696.31	1052.57	12.79	-	0.00
902	**Deduct-amount met from village reconstruction and Harijan lift fund-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1046.20	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1046.20	0.00	-	0.00
	02 - Welfare of Scheduled Tribes -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	2323.42	0.00	983.08	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	2323.42	0.00	983.08	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	1312.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	1312.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	**Special Central Assistance for Tribal Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	-	0.00

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	294.81	523.83	44352.20	0.00	0.00	0.00	0.00	0.00	2.14	0.80	0.00	4876.19	300000.00	0.00	3480.41	0.00	0.00	374288.13
	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5110.00
	0.00	2.48	0.00	206.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.13	0.00	0.00	0.00	0.00	0.00	605.71
	0.00	292.33	523.83	45346.19	0.00	0.00	0.00	0.00	0.00	2.14	0.80	0.00	4868.06	300000.00	0.00	3480.41	0.00	0.00	378792.42
902																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1046.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1046.20
02 190																			
	0.00	0.00	0.00	339.02	0.00	6.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	439.52	4191.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	339.02	0.00	6.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	439.52	4191.18
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1312.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1312.98
794																			
	0.00	0.00	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.07
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.07

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	0.00	5333.97	0.00	16.87	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1925.57	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	0.00	7259.54	0.00	16.87	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	49.45	0.00	0.00	382.77	0.00	94.10	0.00	9.91	0.00	236.70	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	49.45	0.00	0.00	382.77	0.00	94.10	0.00	9.91	0.00	236.70	0.00	0.00	-	0.00
	03 - Welfare of Backward Classes -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	1379.00	0.00	72.00	0.00	0.00	0.00	60.40	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	1379.00	0.00	72.00	0.00	0.00	0.00	60.40	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	98.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	98.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
796																			
	0.00	0.00	37.08	2559.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7952.47
	0.00	0.00	0.00	48.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1974.01
	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36
	0.00	0.00	37.08	2607.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9926.12
800																			
	0.00	34.94	28.31	1982.75	0.00	0.00	0.00	0.00	1001.84	0.00	0.00	0.00	14.20	170000.00	0.00	0.00	0.00	180.00	174014.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
	0.00	34.94	28.31	1982.71	0.00	0.00	0.00	0.00	1001.84	0.00	0.00	0.00	14.20	170000.00	0.00	0.00	0.00	180.00	174014.93
03 190																			
	0.00	154.97	3458.37	102.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.86	0.00	0.00	324.88	0.00	0.00	5591.64
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	154.97	3458.37	102.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.86	0.00	0.00	324.88	0.00	0.00	5591.64
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63
796																			
	0.00	0.00	0.00	151.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.34
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
	0.00	0.00	0.00	150.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.78

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	2.29	0.00	355.58	0.00	0.00	0.00	0.00	15.39	0.00	30257.04	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10670.32	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.39	0.00	0.00	-	0.00
	Balance 31st March, 2020	2.29	0.00	355.58	0.00	0.00	0.00	0.00	15.39	0.00	40378.97	0.00	0.00	-	0.00
	04 - Welfare of Minorities														
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	-	0.00
	80 - General -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26251.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46251.00	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	3117.82	1004.57	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	3117.82	1004.57	0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800																			
	876.02	0.00	42.41	0.00	2.19	0.00	0.00	0.00	0.00	0.00	634.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32185.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10670.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.42
	876.02	0.00	42.41	0.00	2.19	0.00	0.00	0.00	0.00	0.00	534.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42207.43
04 800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	8000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	8970.00
80 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	26261.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	46261.00
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.04	0.00	0.00	0.00	0.00	0.00	18.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.04	0.00	0.00	0.00	0.00	0.00	18.04
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	4394.86
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	4444.86

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Total 6225 : Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes														
	Balance 1st April, 2019	**43.45**	**300.00**	**6981.94**	**105530.55**	**0.00**	**1204.27**	**0.00**	**270.55**	**-35.46**	**86047.78**	**44.23**	**324.83**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40655.89**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**937.48**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**43.45**	**300.00**	**6981.94**	**105530.55**	**0.00**	**1204.27**	**0.00**	**270.55**	**-55.46**	**125766.19**	**44.23**	**324.83**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.00	-	0.00

No.105-C-6225-ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
	1508.40	**525.06**	**4256.92**	**98753.26**	**2.19**	**6.14**	**0.00**	**0.00**	**1001.84**	**2.14**	**1305.41**	**0.00**	**4958.29**	**470000.00**	**0.00**	**5949.55**	**0.00**	**619.52**	**789600.86**
	0.00	**0.00**	**0.00**	**1597.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.40**	**0.00**	**8000.00**	**50653.68**
	0.00	**2.48**	**0.00**	**229.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.03**	**0.00**	**8.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1297.67**
	1508.40	**522.58**	**4256.92**	**100121.10**	**2.19**	**6.14**	**0.00**	**0.00**	**1001.84**	**2.14**	**1205.38**	**0.00**	**4950.16**	**470000.00**	**0.00**	**6349.95**	**0.00**	**8619.52**	**838956.87**
	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.89	0.00	0.00	0.00	0.00	5.07

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.106-0230-ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Receipts Under Labour Laws	44.01	19.89	0.00	346.77	2598.36	686.17	38.05	22.79	240.04	749.46	1288.19	1.54	-	1.63
102	Fees for Registration of Trade Unions	5.70	0.00	0.19	0.00	1.02	28.63	2.00	3.64	0.01	10.05	0.04	0.06	-	0.13
103	Fees for Inspection of Steam Boilers	0.82	13.17	43.60	454.17	0.00	27.75	124.67	347.87	27.25	1214.79	337.18	0.00	-	16.07
104	Fees realised under the Factory's Act	204.90	209.46	45.45	1060.14	0.00	321.29	178.68	1585.92	353.76	2885.28	1586.66	360.91	-	73.04
105	Examination Fees under Mines Act	75.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	27.09	0.00	-	0.00
106	Fees under Contract Labour (Regulation And Abolition Rules)	87.34	13.01	543.06	0.00	0.00	204.73	8.40	0.00	0.00	56545.40	59.67	9.64	-	7669.70
501	Services and Service Fees	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	49010.77	13.18	514.09	16.67	82.12	68.50	776.15	498.28	165.97	5298.65	2681.77	407.98	-	226.95
801	Interest or other earnings from Grantee on unspent balances	1580.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct -Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.15	0.00	-1.92	-1.22	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.19
Total 0230 : Receipts from Labour and Employment		**51070.52**	**268.71**	**1146.39**	**1877.75**	**2681.50**	**1337.07**	**1127.95**	**2443.35**	**787.03**	**66703.04**	**5979.38**	**780.13**	**-**	**7987.71**

No.106-0230-ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	1484.39	0.33	792.94	98.84	0.00	0.00	19.38	0.00	625.76	216.14	0.00	0.00	642.31	3080.11	9.35	10.52	3.50	69.60	13090.07
102	3.73	2.28	1.72	4.10	0.00	0.00	0.00	0.00	0.93	0.05	0.11	61.43	7.15	0.00	0.00	5.81	4.03	0.01	142.82
103	428.78	107.70	322.56	1222.61	0.00	0.03	0.00	0.00	280.06	262.19	273.74	0.00	700.64	438.55	19.73	474.67	52.35	356.76	7547.71
104	3063.10	1291.09	1902.09	6549.05	0.00	6.17	0.00	0.00	484.20	1044.94	1322.31	0.00	13169.04	2554.55	27.81	1552.57	672.03	354.75	42859.19
105	0.01	0.11	0.01	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	92.01	0.00	195.92
106	333.61	37.47	249.18	484.12	0.00	437.69	8.91	0.00	52.83	62.62	109.22	0.00	141.77	0.00	11.63	107.56	144.19	26.73	67348.48
501	0.00	0.00	0.00	1.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.42
800	1331.11	1986.16	273.57	8380.94	3.01	236.29	44.71	24.30	11.93	1336.28	41841.69	0.00	594.51	62.34	18.71	4603.63	58.87	15.25	120584.38
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1580.89
900	-2.96	0.00	-1.71	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.58	0.00	0.00	-24.64
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
	6641.77	**3425.14**	**3540.36**	**16741.23**	**3.01**	**680.18**	**73.00**	**24.30**	**1455.71**	**2922.22**	**43547.07**	**61.43**	**15255.42**	**6135.55**	**87.23**	**6753.20**	**1026.98**	**823.10**	**253387.43**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 106-A-2230-ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Labour -															
001	Direction and Administration	237.21	249.04	2354.08	4314.82	528.77	1870.89	543.47	496.30	316.92	1190.45	416.34	111.11	-	638.95
004	Research and Statistics	3592.41	0.00	0.00	0.00	0.00	68.82	43.48	0.00	0.00	0.00	76.47	0.00	-	0.00
101	Industrial Relations	9107.31	208.16	0.00	285.14	0.00	425.38	3998.27	1791.64	236.28	3788.72	3037.11	583.69	-	1406.55
102	Working Conditions and Safety	9628.64	227.07	0.00	1804.21	6.99	1053.53	519.73	506.23	483.43	2988.57	1331.66	10.40	-	597.59
103	General Labour Welfare	17134.60	722.47	0.00	21.18	0.00	625.56	421.59	3353.38	689.43	1690.18	35.60	0.00	-	196.89
111	Social Security for Labour	439252.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17488.60	0.00	0.00	-	0.00
112	Rehabilitation of Bonded Labour	0.00	1.80	0.00	0.00	0.00	0.00	0.20	63.35	0.00	330.00	0.00	0.00	-	0.00
113	Improvements in Working Conditions of Child/Women Labour	5430.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.53	0.00	-	0.00
114	Welfare of Emigrant Labour	0.00	0.00	0.00	0.00	0.00	0.00	111.46	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	9223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	101831.65	90.35	0.00	0.00	0.00	0.00	27.53	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	51889.28	0.00	0.00	0.00	0.00	0.00	0.10	0.00	2.70	793.14	0.00	27.07	-	454.46
798	International Co-operation	2435.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	95.56	0.00	0.00	0.00	0.00	369.98	183.80	0.00	-	0.00
902	Deduct-Amount met from Beedi Worker's Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of overpayments	-115.82	0.00	0.00	-1.08	0.00	-346.25	-6.52	0.00	-0.62	-0.63	0.00	0.00	-	0.00
	Total 01 : Labour -	**649646.74**	**1498.89**	**2354.08**	**6424.27**	**631.32**	**3697.93**	**5659.31**	**6210.90**	**1731.54**	**28639.01**	**5150.51**	**732.27**	**-**	**3294.44**
02 - Employment Service -															
001	Direction and Administration	3963.92	0.00	301.24	463.96	193.51	206.03	0.00	234.04	0.00	2579.13	275.61	86.35	-	0.00
004	Research Survey and Statistics	469.70	0.00	0.00	0.00	0.00	1526.62	0.00	0.00	0.00	0.00	199.29	57.52	-	0.00
101	Employment Services	249427.27	323.00	611.10	1814.51	0.00	1960.95	1910.86	1352.03	298.60	0.00	39335.10	1037.00	-	1202.75
191	Assistance to Municipal Corporation	0.00	0.00	0.00	9146.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Village Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	62492.97	0.00	0.00	2643.16	0.00	0.00	0.00	47.14	0.00	0.00	0.00	0.00	-	12.01
796	Tribal Area Sub-Plan	32208.26	0.00	0.00	583.67	0.00	0.00	0.00	146.14	0.00	177.49	0.00	69.84	-	520.36
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	2300.00	0.00	0.00	0.00	0.00	235.21	3927.11	-	0.00
911	Deduct-Recoveries of Overpayments	-4.08	-0.06	0.00	-0.54	0.00	0.00	-0.01	0.00	-0.14	-0.31	0.00	0.00	-	0.00
	Total 02 : Employment Service -	**348558.04**	**322.94**	**912.34**	**14651.05**	**193.51**	**5993.60**	**1910.85**	**1779.35**	**298.46**	**2756.31**	**40045.21**	**5177.82**	**-**	**1735.12**

No. 106-A-2230-ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	470.36	2672.49	485.81	4973.77	0.00	1351.26	285.22	804.85	4079.67	2153.18	536.05	582.39	1518.34	2838.43	1049.98	1022.19	306.85	4739.30	43138.49
004	0.00	24.34	0.00	349.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.24	0.00	180.06	4769.63
101	4029.72	1048.93	4169.30	6142.93	193.12	0.00	0.00	17.50	345.27	0.00	2344.68	0.00	7838.10	864.71	0.00	8650.72	908.13	904.02	62325.38
102	1402.37	1904.09	829.86	2428.42	0.00	75.05	0.00	10.00	558.75	31.75	1073.60	0.00	3790.60	1328.42	292.70	1559.52	91.73	1152.12	35687.03
103	1617.50	37079.13	55.60	864.00	0.00	0.00	0.00	112.04	371.55	56.80	38262.86	0.00	527.96	1178.82	0.25	2886.13	559.46	482.64	108945.62
111	1054.38	0.00	0.00	468.76	0.00	205.35	0.00	0.00	0.00	0.00	0.00	0.00	13441.74	0.00	477.89	1215.82	0.00	0.00	473605.15
112	207.00	0.00	55166.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	55819.03
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5499.90
114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.46
277	200.00	0.00	0.00	333.66	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	9811.11
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.80	56.80	1.92	0.00	1266.00	0.00	160.28	0.00	0.00	0.00	103492.33
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.20	0.00	28.38	0.00	13.00	0.00	292.46	0.00	0.00	0.00	53578.79
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2435.48
800	0.00	149.54	0.00	2.15	0.00	0.00	0.00	37.57	270.11	0.00	0.00	0.00	0.00	0.00	0.00	345.65	0.00	0.00	1454.36
902	0.00	-29.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.88
911	-4.90	-1268.96	0.00	-559.58	0.00	0.00	0.00	0.00	-4523.51	0.00	0.00	0.00	-1.85	0.00	0.00	0.00	0.00	-3.60	-6833.32
Total - 01	**8976.43**	**41579.68**	**60707.25**	**15003.92**	**193.12**	**1631.66**	**285.22**	**981.96**	**1288.84**	**2298.53**	**42267.49**	**582.39**	**28393.89**	**6240.38**	**2273.61**	**16114.27**	**1866.17**	**7454.54**	**953810.56**
02																			
001	19972.16	5675.03	361.00	1256.69	143.04	288.58	0.00	593.93	267.44	3054.44	458.77	0.00	653.86	519.08	131.20	7256.12	939.02	2066.12	51940.27
004	0.00	0.00	0.00	1022.97	11.13	73.91	0.00	0.00	137.59	0.00	0.00	0.00	176.37	0.00	0.00	0.00	9.00	668.77	4352.87
101	6764.82	1497.54	1521.65	2115.83	270.53	569.83	279.14	1259.11	1045.35	1081.05	1489.44	0.00	3359.64	1189.45	446.92	10513.41	193.93	1378.72	334249.53
191	0.00	51.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.62	0.00	0.00	0.00	0.00	9527.90
192	0.00	101.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.75
198	0.00	925.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.91
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.61	5004.60	0.00	0.00	0.00	2.73	3678.68	0.00	4.23	74119.13
796	0.00	0.00	0.00	93.61	0.00	0.00	0.00	0.00	0.00	0.00	3609.12	0.00	0.00	0.00	5.46	437.75	68.03	3.23	37922.96
800	384.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.98	0.00	26420.69	0.00	0.00	0.00	0.00	1541.08	0.00	0.00	35064.18
911	-0.14	-2.58	0.00	-31.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.56	0.00	0.00	0.00	0.00	-0.53	-42.74
Total - 02	**27120.95**	**8249.64**	**1882.65**	**4457.31**	**424.70**	**932.32**	**279.14**	**1853.04**	**1706.36**	**4369.10**	**36982.62**	**0.00**	**4187.31**	**2038.15**	**586.31**	**23427.04**	**1209.98**	**4120.54**	**548161.76**

No. 106-A-2230-ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
03 - Training -															
001	Direction and Administration	0.00	0.00	636.42	0.00	0.00	0.00	813.89	323.34	0.00	1407.48	12752.56	31.07	-	0.00
003	Training of Craftsmen and Supervisors	930.07	0.00	10263.66	0.00	721.18	5544.32	37874.01	12012.59	0.00	7364.96	31129.80	10922.98	-	1447.50
101	Industrial Training Institutes	1530.42	1529.61	0.00	9472.33	1326.36	0.00	6105.58	0.00	4848.50	40326.38	0.00	0.00	-	2425.87
102	Apprenticeship Training	131127.49	86.62	0.00	485.49	0.00	0.00	420.74	0.00	24.40	6057.22	0.00	9.49	-	108.62
196	Assistance to Zila Parishads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	13.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	27490.26	85.55	47.61	12.45	0.00	0.00	10000.00	1076.41	0.23	0.00	1864.16	1010.53	-	557.54
793	Special Central Assistance for Scheduled Castes Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	14223.61	0.00	0.00	7.80	0.00	32.51	121.00	5773.83	4.98	9859.94	0.00	212.96	-	2903.42
800	Other Expenditure	0.00	494.37	317.44	0.00	1084.75	905.33	0.00	0.00	0.00	0.00	0.00	8925.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-265.65	0.00	0.00	-0.25	0.00	0.00	-11.74	0.00	-1.91	-6.55	0.00	0.00	-	0.00
	Total 03 : Training -	**175049.72**	**2196.15**	**11265.13**	**9977.82**	**3132.29**	**6482.16**	**55323.48**	**19186.17**	**4876.20**	**65009.43**	**45746.52**	**21112.03**	**-**	**7442.95**
	Total 2230 :Expenditure on Labour, Employment and Skill Development	**1173254.50**	**4017.98**	**14531.55**	**31053.14**	**3957.12**	**16173.69**	**62893.64**	**27176.42**	**6906.20**	**96404.75**	**90942.24**	**27022.12**	**-**	**12472.51**

No. 106-A-2230-ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
03																			
001	0.00	1647.82	161.97	0.00	0.00	0.00	0.00	69.99	0.00	14946.14	0.00	0.00	530.01	0.00	0.00	154.86	417.38	32.76	33925.69
003	1116.36	123.38	27095.99	69678.98	1005.49	1130.70	1162.73	1465.28	9369.31	1491.64	12689.55	0.00	833.19	0.00	1758.09	58698.58	10916.68	7534.70	324281.72
101	14278.76	18939.12	1320.29	64.35	22.34	0.00	20.00	0.00	0.00	0.00	235.91	539.25	23486.59	7146.92	0.00	250.00	0.00	7.62	133876.20
102	0.00	461.70	0.00	2164.12	6.55	0.00	0.00	0.00	84.39	0.00	367.65	0.00	414.71	218.52	0.00	101.85	1471.27	588.07	144198.90
196	1110.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1110.78
197	44.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.25
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.52
789	0.00	329.07	0.00	0.00	0.00	0.00	0.00	0.00	49.14	514.11	114.20	0.00	2984.22	129.40	250.68	7132.82	0.00	1.62	53650.00
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.54	0.00	0.00	0.00	0.00	0.00	452.54
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.47	0.00	0.00	0.00	0.00	0.00	233.47
796	0.00	197.40	0.00	28.92	0.00	0.00	0.00	0.00	62.79	0.00	442.09	0.00	257.21	143.51	452.35	81.93	90.76	0.84	34897.85
800	0.00	0.00	0.00	0.00	1758.59	0.00	1951.01	516.00	0.00	1440.00	145.00	0.00	16664.29	0.00	0.08	99.24	0.00	0.00	34301.10
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17.74	0.00	0.00	0.00	0.00	0.00	-17.74
911	-146.00	-80.18	0.00	-1.86	0.00	-0.47	0.00	0.00	-0.34	0.00	0.00	0.00	-4884.21	-0.28	0.00	0.00	0.00	-0.81	-5400.25
Total - 03	**16404.15**	**21618.31**	**28578.25**	**71934.51**	**2792.97**	**1130.23**	**3133.74**	**2051.27**	**9565.29**	**18391.89**	**13994.40**	**539.25**	**40954.28**	**7638.07**	**2461.20**	**66519.28**	**12896.09**	**8164.80**	**755568.03**
	52501.53	**71447.63**	**91168.15**	**91395.74**	**3410.79**	**3694.21**	**3698.10**	**4886.27**	**12560.49**	**25059.52**	**93244.51**	**1121.64**	**73535.48**	**15916.60**	**5321.12**	**106060.59**	**15972.24**	**19739.88**	**2257540.35**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.107-0235-ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.84	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7374.10
	01 - Rehabilitation -														
101	Dandakaranaya Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	-	0.00
102	Relief and Rehabilitation of Displaced Persons and Repatriates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.57	0.00	-	0.00
200	Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	458.75	0.16	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	40.73	5.42	8.02	0.41	0.00	0.45	16.80	106.64	0.00	0.00	8344.61	1157.95	-	23.54
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	-1.14	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	595.26
	Total 01 : Rehabilitation -	**40.73**	**5.42**	**8.02**	**0.41**	**0.00**	**0.45**	**16.83**	**106.64**	**0.00**	**1.41**	**8819.79**	**1158.16**	**-**	**618.80**
	60 - Other Social Security and Welfare Programmes -														
105	Government Employees Insurance Schemes	17.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	206.06	-	0.00
106	Receipts from Correctional Homes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.00	-	0.00
800	Other Receipts	201.20	32.98	16.46	118.24	12.70	1.45	0.16	153.87	1.15	617.99	0.00	2514.91	-	46.33
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	421.29
	Total 60 : Other Social Security and Welfare Programmes -	**218.52**	**32.98**	**16.46**	**118.24**	**12.70**	**1.45**	**0.16**	**153.87**	**1.15**	**621.68**	**0.00**	**2720.97**	**-**	**467.62**
	Total 0235 : Receipts from Social Security and Welfare	**259.25**	**38.40**	**24.48**	**118.65**	**12.70**	**1.90**	**16.99**	**260.51**	**10.99**	**623.09**	**8819.79**	**3879.13**	**-**	**8460.52**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.107-0235-ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.84
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7374.10
101	0.00	0.00	268.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.80
102	0.00	0.00	17.61	2554.16	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2589.78
200	0.00	0.00	14.97	8.10	0.00	2.47	0.00	0.00	0.00	115.97	12.70	0.00	0.00	0.00	0.00	0.00	0.00	3.65	618.28
501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
800	0.00	0.00	1496.62	21260.00	0.00	0.00	0.00	0.00	0.97	4894.86	1355.09	0.00	0.00	0.00	0.21	292.73	0.00	5.58	39010.63
900	0.00	0.00	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.74
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.26
	0.00	**0.00**	**1797.95**	**23821.76**	**0.00**	**2.47**	**0.00**	**0.00**	**0.97**	**5011.27**	**1367.79**	**0.00**	**0.00**	**0.00**	**0.21**	**292.73**	**0.00**	**9.23**	**43081.04**
105	0.36	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	9.38	0.00	0.00	234.45
106	11.04	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55	0.00	0.00	1.61	0.00	0.00	21.30
800	356.66	16.68	1485.64	0.00	0.00	0.22	96.97	0.00	70.83	4535.99	1073.46	18.24	7851.51	539.55	1.30	3109.81	63.85	0.69	22938.84
900	0.00	0.00	-6.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.22	0.00	-76.84	0.00	0.00	-0.52	0.00	0.00	-83.92
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.29
	368.06	**16.68**	**1479.96**	**0.00**	**0.00**	**0.22**	**96.97**	**0.00**	**70.91**	**4535.99**	**1073.24**	**18.24**	**7780.22**	**539.55**	**1.30**	**3120.28**	**63.85**	**0.69**	**23531.96**
	368.06	**16.68**	**3277.91**	**23821.76**	**0.00**	**2.69**	**96.97**	**0.00**	**71.88**	**9547.26**	**2441.03**	**18.24**	**7780.22**	**539.55**	**1.51**	**3413.01**	**63.85**	**9.92**	**73996.94**

No.107-0235-ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020-Contd.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.107-0235-ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Rehabilitation -															
001	Direction and Administration	0.00	0.00	0.00	0.00	884.26	0.00	0.00	19.49	0.00	50.54	0.00	0.00	-	208.68
102	Displaced Persons from former West Pakistan	0.00	0.00	114.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Displaced persons from former East Pakistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Repatriates from Sri Lanka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Tibetan Refugees	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Relief and Rehabilitation of persons affected by Indo Pak Conflict 1971	24245.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Relief Measures	0.00	0.00	2877.36	0.00	0.00	0.00	346.26	120.62	0.00	0.00	0.00	0.00	-	1131.83
202	Other Rehabilitation Schemes	0.00	0.00	6.40	0.00	0.00	1453.20	42.52	0.00	0.00	0.00	229.10	359.84	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1385.16	-	0.00
800	Other Expenditure	0.00	0.00	6206.04	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-20.26	0.00	0.00	0.00	0.00	-1155.83	-1.24	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Rehabilitation -	**25025.17**	**0.00**	**9204.60**	**0.00**	**884.26**	**297.37**	**387.54**	**140.11**	**80.00**	**50.54**	**229.10**	**1745.00**	**-**	**1340.51**
02 - Social Welfare -															
001	Direction and Administration	601.12	435.26	5383.74	0.00	2696.10	2847.70	135.84	3646.95	417.51	2814.15	1296.01	151.68	-	169.25
101	Welfare of Handicapped	71626.26	4834.19	29465.38	5657.87	0.00	21664.30	1616.11	2802.58	395.75	16147.60	3610.47	843.97	-	9052.11
102	Child Welfare	185598.65	2612.12	27803.81	122334.91	369.06	96816.78	154893.60	39242.60	4439.40	9509.47	95104.42	25922.04	-	22425.47
103	Women's Welfare	46252.96	6410.84	79284.91	115510.91	17.83	4513.69	12575.17	3089.87	23933.69	51921.22	1360.21	3545.81	-	17382.85
104	Welfare of Aged, Infirm and Destitutes	6722.17	2094.58	117176.74	596.28	0.00	445.93	53045.52	737.75	27741.20	0.00	110.34	0.00	-	1423.20
105	Prohibition	17486.89	0.00	0.00	0.00	0.00	1670.27	0.00	137.91	0.00	267.64	0.00	0.00	-	0.00
106	Correctional Services	4904.87	149.50	11.45	1933.55	0.00	122.01	3330.73	178.43	469.42	425.00	0.00	0.00	-	743.75
107	Assistance to Voluntary Organisations	11277.69	54.40	456.94	0.00	0.00	170.96	0.00	245.33	39.72	0.00	0.00	1220.49	-	0.00
108	To be amend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.40	0.00	0.00	0.00	-	0.00
109	Pre-Vocational Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	267.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
193	Assistance to Nagar Panchayat/ Notified Area Committees or equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to District Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	34.22	0.00	46.24	0.00	389.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.19	0.00	0.00	0.00	1707.17
102	0.00	0.00	0.00	31.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.81
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2121.59	2121.59
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10872.77	0.00	0.00	0.00	0.00	0.00	10872.77
110	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24245.43
200	0.00	0.00	0.00	0.00	99.30	38.52	418.37	0.00	0.00	0.00	0.00	0.00	2906.32	0.00	0.00	0.00	0.00	0.00	7938.58
202	205.00	0.00	0.00	2257.71	0.00	0.00	0.00	0.00	3.12	0.00	0.00	0.00	219.00	0.00	0.00	0.00	6.37	357.69	5139.95
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1385.16
800	0.00	0.00	0.00	0.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.52	0.00	2748.31	13.32	0.00	15.95	9278.64
911	0.00	-0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.02	0.00	0.00	0.00	0.00	-1.96	-1208.85
Total - 01	**505.00**	**-0.54**	**34.22**	**2288.72**	**181.04**	**38.52**	**807.92**	**0.00**	**3.12**	**0.00**	**0.00**	**0.00**	**14148.59**	**0.00**	**2822.50**	**13.32**	**6.37**	**2493.27**	**62726.25**
02																			
001	12866.36	1709.84	17044.52	4524.25	530.28	841.26	7034.55	1920.96	2327.21	718.27	0.00	3859.79	2833.21	0.00	13464.03	1026.57	0.00	7390.58	98686.99
101	125616.80	3437.05	7494.75	55733.48	287.09	790.46	272.47	593.83	9605.04	630.64	2662.11	280.22	57181.81	6383.99	20.32	79985.82	9161.08	55850.84	583704.39
102	50580.91	109534.18	207413.66	15119.31	11040.00	8202.42	3769.92	11417.27	158570.12	50799.13	6363.30	3166.43	8872.19	75286.34	11827.00	466156.90	55107.04	184372.29	2224670.74
103	26812.44	4093.68	90448.40	7543.36	1641.62	190.52	750.49	1103.06	46256.04	416.64	1513.42	98.12	80278.01	4472.28	805.70	132819.27	30153.87	230779.94	1025976.82
104	6222.08	1051.47	28.04	274565.99	3530.92	5031.42	228.94	115.00	3550.00	0.00	3431.15	0.00	3365.55	1.11	13.09	161775.33	81.54	148430.31	821515.65
105	0.00	0.00	0.00	35.21	1226.38	0.00	123.48	0.00	0.00	0.00	0.00	0.00	10007.30	0.00	0.00	442.62	0.00	0.00	31397.70
106	707.94	2119.31	0.00	115.13	2937.32	1414.37	371.00	98.50	764.50	0.00	0.00	0.00	18314.94	969.41	480.64	0.00	0.00	758.21	41319.98
107	0.00	3.75	37.43	57.72	43.00	0.00	0.00	297.68	25.00	0.00	0.00	0.00	0.00	0.00	0.00	1313.98	101.72	0.00	15345.81
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.40
109	0.00	0.00	0.00	10.69	0.00	0.00	150.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.69
190	0.00	3689.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.00	0.00	4559.58	0.00	0.00	173.49	0.00	0.00	9534.38
191	0.00	393.57	11085.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11479.41
192	0.00	328.56	14897.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15226.39
193	0.00	0.00	18670.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18670.98
196	5580.77	1433.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53833.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60847.08

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Village Panchayats	262.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Programmes	41022.46	0.00	376.56	0.00	1867.48	241.98	2593.19	681.78	330.07	67327.49	0.00	99.76	-	0.00
789	Special Component Plan for Scheduled Castes	56942.83	1057.24	28349.93	50016.73	0.00	79.87	17638.15	10889.93	614.10	0.00	18086.48	7313.80	-	3149.71
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	26858.56	0.00	0.00	15803.75	0.00	101.39	1098.49	45335.05	113.35	34069.20	0.00	1114.66	-	55476.14
797	No Minor Head Description	49992.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	28.14	884.06	0.00	21832.10	21170.77	98.00	38.40	0.00	5615.65	1351.79	0.00	-	0.00
902	Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-1621.64	-8.58	0.00	-30.41	0.00	-192.58	-6574.75	0.00	-17.75	-14.97	0.00	0.00	-	0.00
912	No Minor Head Deac	0.00	0.00	0.00	-23.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Social Welfare -	**518755.45**	**17667.69**	**289193.52**	**311799.82**	**26782.57**	**149653.07**	**240450.05**	**107026.58**	**58679.86**	**188082.45**	**120919.72**	**40212.21**	**-**	**109822.48**
	03 - National Social Assistance Programme -														
101	National Old Age Pension Scheme	45.00	0.00	3067.94	30096.02	0.00	0.00	193969.18	0.00	0.00	0.00	0.00	0.00	-	99927.28
102	National Family Benefit Scheme	0.00	0.00	2129.80	0.00	137.53	0.00	463.14	0.00	0.00	0.00	807.80	0.00	-	214.20
103	National Maternity Benefit Scheme	0.00	0.00	0.00	0.00	80.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	National Widow Pension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	National Disability Pension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to local bodies and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Village Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	64203.71	0.00	0.00	0.00	0.00	0.00	-	31294.69
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	3945.00	0.00	0.00	0.00	0.00	0.00	-	105875.07
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-346.35	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : National Social Assistance Programme -	**45.00**	**0.00**	**5197.74**	**30096.02**	**217.93**	**0.00**	**262234.68**	**0.00**	**0.00**	**0.00**	**807.80**	**0.00**	**-**	**237311.24**
	04 - Debt Relief for Farmers -														
101	Debt Relief for Agricultural Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Debt Relief for Farmers -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	60 - Other Social Security and Welfare Programmes -														

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
197	162643.19	116.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1457.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164217.54
198	0.00	1215.58	0.00	1118.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2596.69
200	410.00	0.00	1161.71	25362.46	631.28	0.00	42.24	0.00	501.05	86.15	5811.96	0.00	471.44	0.00	308.36	116547.89	377.97	79225.26	345478.54
789	0.00	1829.07	0.00	44101.51	0.00	0.00	0.00	0.00	41304.74	3210.10	96.73	0.00	26159.43	14621.59	3260.18	122990.31	0.00	164964.94	616677.37
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.85	0.00	0.00	0.00	0.00	0.00	26.85
796	0.00	452.84	0.00	25781.26	0.00	0.00	0.00	0.00	60438.25	0.00	64.62	0.00	722.75	9006.70	7945.11	463.88	4525.06	52556.05	341927.11
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49992.62
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00
800	0.00	445.74	23978.61	10726.45	33.88	664.47	2516.00	0.00	664.79	0.00	0.00	55.47	9687.51	0.00	65.00	5685.46	0.00	4495.72	110038.01
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18.05	0.00	0.00	0.00	0.00	0.00	-18.05
911	-2893.02	-813.64	0.00	-2.19	0.00	-3.48	0.00	0.00	-175.84	0.00	-1.87	-0.21	-70.24	-0.01	-0.94	0.00	0.00	-3691.99	-16114.11
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.77
Total - 02	**388547.47**	**131040.58**	**392261.77**	**464793.23**	**21901.77**	**17131.44**	**15259.09**	**15766.30**	**323830.90**	**55860.93**	**76076.31**	**7459.82**	**222392.28**	**110741.41**	**38188.49**	**1089381.52**	**99508.28**	**925132.15**	**6574319.21**
03																			
101	0.00	0.00	0.00	0.00	0.00	0.00	993.87	2693.33	0.00	0.00	0.00	3335.32	0.00	25119.74	6743.24	0.00	7008.92	0.00	372999.84
102	0.00	0.00	0.00	0.00	0.00	0.00	39.40	110.21	0.00	0.00	0.00	473.32	0.00	0.00	42.00	0.00	1434.64	0.00	5852.04
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.21
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.94
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.60
191	0.00	2250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2250.00
192	0.00	2550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2550.00
198	0.00	10200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10200.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5977.97	3448.45	0.00	0.00	0.00	104924.82
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3185.20	5481.24	0.00	0.00	0.00	118486.51
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-346.35
Total - 03	**0.00**	**15000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1033.27**	**3148.89**	**0.00**	**0.00**	**0.00**	**3808.64**	**0.00**	**34282.91**	**15714.93**	**0.00**	**8443.56**	**0.00**	**617342.61**
04																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1336.50	0.00	0.00	0.00	0.00	1336.50
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1336.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1336.50**
60																			

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
048	Compensation Under The Victim Compension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Personal Accident Insurance Scheme for poor families	0.00	487.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	-	0.00
102	Pensions under Social Security Schemes	59136.00	27542.40	0.00	0.00	6562.67	3257.28	59379.03	0.00	850.04	0.00	492463.51	59441.60	-	650.08
103	Protected Savings Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Deposit Linked Insurance Scheme-Government P.F.	3588.64	18.87	0.00	76.46	51.60	0.00	0.00	0.00	63.54	648.87	0.00	144.11	-	0.00
105	Government Employees Insurance Scheme	91.93	0.00	0.00	1669.94	0.00	0.00	0.00	0.00	0.00	0.10	0.00	176.63	-	0.00
107	Swatantrata Sainik Samman Pension Scheme	1.75	1099.44	102.61	428.12	0.00	0.00	0.00	1.71	0.00	228.96	0.00	0.00	-	0.00
110	Other Insurance Schemes	0.00	88.57	0.00	0.00	0.00	0.00	6439.63	0.00	0.00	0.00	0.00	0.82	-	0.00
112	Other Charges payable to the retirees/deceased employees of Government of NCT Delhi	94.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6577.83	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3588.98	0.00	0.00	0.00	0.00	-	0.00
193	Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3276.31	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zilla Parishads/ District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Village Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62755.91	0.00	0.00	0.00	0.00	-	0.00
199	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Programmes	86269.94	0.00	800.00	39627.64	39.98	1252.55	23558.61	3780.95	337.20	740.85	14783.62	1769.25	-	1976.87
789	Special Component Plan for Scheduled Castes	0.00	6221.13	0.00	1684.46	0.00	0.00	12652.51	4388.14	0.00	0.00	132691.69	8975.99	-	0.00
792	Irrecoverable Loans Written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	636.14	0.00	0.00	90.00	8579.81	0.00	0.00	0.00	1805.12	-	24.49

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	340593.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340593.31
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
048	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
101	0.00	0.00	45.98	12472.19	0.00	0.00	0.00	0.00	1835.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.24	14953.53
102	273332.76	211109.60	3717.67	16564.04	0.00	11.52	0.00	0.00	196758.53	108067.45	105.67	0.00	282706.74	0.00	13730.20	72783.15	51085.32	198923.72	2138178.98
103	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
104	0.00	0.00	0.00	971.96	0.00	31.20	285.00	0.00	0.00	82.40	3532.64	33.82	0.00	123.71	31.90	862.86	0.00	0.00	10547.58
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1547.16	0.00	1745.07	0.00	0.00	5232.29
107	3607.41	4919.06	2578.97	0.00	0.00	0.00	0.00	0.00	0.00	1694.91	1254.36	0.00	0.00	333.95	0.00	3446.73	2912.44	0.00	22610.42
110	3783.48	0.00	0.00	1703.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8824.62	0.00	0.00	24743.83	0.00	49.75	45634.03
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.46
191	0.00	0.00	7825.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14403.78
192	0.00	0.00	11925.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15513.99
193	0.00	0.00	14463.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17739.45
196	0.00	0.00	2183.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722337.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724521.15
198	0.00	0.00	153161.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215917.38
199	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
200	4336.01	13796.54	11112.30	3153.75	16.52	307.51	0.00	481.40	2445.46	29820.62	7989.98	342.83	168077.35	625559.19	129.96	15692.51	6126.47	691235.26	1755561.12
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55663.13	108031.21	0.00	0.00	73961.72	141176.21	5930.56	84557.20	0.00	27481.87	663415.82
792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.13	0.00	0.00	0.00	0.00	0.00	321.13
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56537.67	0.00	0.00	0.00	0.00	0.00	56537.67
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2485.19	0.00	0.00	0.00	0.00	0.00	2485.19
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75450.96	0.00	0.00	0.00	3519.87	70632.67	7716.07	0.00	0.00	7584.75	176039.88

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	105.50	0.00	0.00	0.00	730.19	0.00	0.00	372.72	1373.52	0.00	0.00	8543.67	-	0.00
902	Deduct - Amount met from State Govt. Insurance Fund	0.00	0.00	0.00	-1628.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903	Deduct - Amount met from the Employee Insurance Fund	0.00	0.00	0.00	-41.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-97.31	-0.95	0.00	-19.73	0.00	0.00	-192.52	-96.00	0.00	-2.75	0.00	0.00	-	0.00
912	Refund of unspent balances	0.00	0.00	0.00	-8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Other Social Security and Welfare Programmes -	**149190.91**	**35456.66**	**902.61**	**42424.45**	**7384.44**	**4509.83**	**101927.26**	**93226.36**	**2624.30**	**1616.03**	**639938.82**	**80905.19**	**-**	**2651.44**
	Total 2235 :Expenditure on Social Security and Welfare	**693016.53**	**53124.35**	**304498.47**	**384320.29**	**35269.20**	**154460.27**	**604999.53**	**200393.05**	**61384.16**	**189749.02**	**761895.44**	**122862.40**	**-**	**351125.67**

No. 107-A-2235-ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
797	0.00	0.00	0.00	-12476.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12476.26
800	0.00	0.00	406.38	541.32	204.02	0.00	0.00	0.00	816.64	8.22	8260.76	0.00	2274.95	470.45	155.19	21981.43	0.00	3.68	46248.64
902	-3178.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.00	-1496.53	0.00	0.00	0.00	0.00	-6328.66
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.63	0.00	0.00	0.00	0.00	-92.21
911	-17392.25	-64.64	0.00	-2298.40	0.00	0.00	0.00	0.00	-260.28	0.00	-9.36	0.00	-5361.34	0.00	0.00	0.00	0.00	-34.39	-25829.92
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.80
Total - 60	**606081.94**	**229760.56**	**207420.24**	**20640.93**	**220.54**	**350.23**	**285.00**	**481.40**	**332710.36**	**247704.81**	**743471.83**	**376.65**	**593324.36**	**838296.18**	**27693.88**	**225812.78**	**60124.23**	**925608.88**	**6223123.10**
	995134.41	**375800.60**	**599716.23**	**487722.88**	**22303.35**	**17520.19**	**17385.28**	**19396.59**	**656544.38**	**303565.74**	**819548.14**	**11645.11**	**829865.23**	**984657.00**	**84419.80**	**1315207.62**	**168082.44**	**1853234.30**	**13478847.67**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Rehabilitation -														
105 Repatriates from Sri Lanka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.05	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	39.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Rehabilitation -	**0.00**	**39.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**687.05**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Social Welfare -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	1273.34	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Welfare of Handicapped	0.00	139.45	524.92	130.21	0.00	0.00	0.00	6.84	0.00	0.00	23.89	0.00	-	0.00
102 Child Welfare	793.89	0.00	37.75	1313.19	0.00	0.00	1144.57	1293.15	15.79	0.00	1641.82	0.00	-	0.00
103 Women's Welfare	50.81	0.00	0.00	188.01	0.00	0.00	0.00	0.00	0.00	60.00	6.49	0.00	-	0.00
104 Welfare of Aged, Infirm and Destitute	0.00	0.00	466.86	0.00	0.00	0.00	93.48	0.00	0.00	0.00	385.24	0.00	-	0.00
106 Correctional Services	0.00	0.00	0.00	72.53	0.00	0.00	0.00	80.06	15.91	0.00	0.00	0.00	-	0.00
190 Investments in Public Sectors and Other Undertakings	209.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	-	0.00
195 Investment in Labour Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Schedule Castes	0.00	0.00	0.00	80.64	0.00	0.00	0.00	496.22	0.00	0.00	150.64	252.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	40.79	0.00	0.00	0.00	1207.85	9.67	31.50	0.00	1.00	-	86.39
800 Other Expenditure	0.00	11.75	584.47	0.00	15842.75	0.00	-1.00	0.00	0.00	0.00	0.00	276.18	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	-3.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-79.47	0.00	0.00	0.00	0.00	0.00	-79.47
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	0.00	0.00	0.00	127.50
201	0.00	0.00	0.00	701.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20400.68	21789.25
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.49	969.49
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.85
Total 01	**0.00**	**0.00**	**0.00**	**701.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-79.47**	**0.00**	**127.50**	**0.00**	**0.00**	**21370.17**	**22846.62**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.41	18.41
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1273.34
101	80.14	1540.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.96	355.80	78.77	0.00	10079.37	0.00	917.58	14136.17
102	5602.24	589.13	6699.42	0.00	0.00	171.50	0.00	0.00	1852.34	0.00	60.94	135.68	0.00	159.83	0.00	4594.12	3711.03	212.44	30028.83
103	1437.00	410.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.81	0.00	135.97	196.28	0.00	0.00	279.04	0.00	3268.73
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.04	0.00	0.00	0.00	0.00	0.00	0.00	1127.62
106	300.00	0.00	0.00	0.00	55.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1251.09	0.00	0.00	0.00	0.00	0.00	1774.69
190	50.00	32.00	0.00	2550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2976.19
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	0.00	0.00	0.00	0.00	18.75
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	0.00	163.54	1577.04
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1667.00
800	0.00	98.25	300.00	0.00	0.00	0.00	5828.04	2447.28	0.00	0.00	1569.85	0.00	141.27	0.00	0.00	41517.93	0.00	63662.79	132279.56
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.17	-14.17
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.29

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 02 : Social Welfare -		**1053.89**	**151.20**	**1614.00**	**1822.08**	**15842.75**	**0.00**	**2510.39**	**3084.12**	**41.37**	**91.50**	**2208.08**	**664.18**	**0.00**	**86.39**
60 - Other Social Security and Welfare Programmes -															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1339.81	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	77.72	0.00	0.00	4.29	0.00	0.00	-436.08	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Social Security and Welfare Programmes -		**77.72**	**0.00**	**0.00**	**4.29**	**0.00**	**0.00**	**903.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4235: Capital Outlay on Social Security and Welfare (During the Year 2019-20)		**1131.61**	**191.05**	**1614.00**	**1826.37**	**15842.75**	**0.00**	**3414.12**	**3084.12**	**41.37**	**778.55**	**2208.08**	**664.18**	**-**	**86.39**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
Total 02	**7469.38**	**2669.94**	**6999.42**	**2550.00**	**55.10**	**171.50**	**5828.04**	**2447.28**	**2380.14**	**0.00**	**2135.60**	**576.68**	**1884.13**	**453.63**	**0.00**	**56387.42**	**3990.07**	**64960.59**	**190128.87**
60																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1339.81
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.78	116.78
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.92	22.92
800	38.00	312.34	22.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00	10372.86	0.00	538.11	11024.42
Total 60	**38.00**	**312.34**	**22.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94.38**	**0.00**	**0.00**	**0.00**	**0.00**	**10372.86**	**0.00**	**677.81**	**12503.93**
	7507.38	**2982.28**	**7022.22**	**3251.52**	**55.10**	**171.50**	**5828.04**	**2447.28**	**2380.14**	**0.00**	**2229.98**	**576.68**	**1804.66**	**453.63**	**127.50**	**66760.28**	**3990.07**	**87008.57**	**225479.42**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Rehabilitation -														
101 Dandakarnaya Development Scheme	8469.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Repatriates from Sri Lanka	7538.49	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109 Development of Andaman and Nicobar Islands for Rehabilitation	1795.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110 Relief and Rehabilitation of Persons Affected By Indo-Pak Conflict 1971	123.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
140 Repatriates from Other Countries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.00	-	0.00
201 Other Rehabilitation Schemes	1842.23	0.00	0.00	0.00	0.00	0.00	0.00	62.80	0.00	5230.36	-28.96	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	213.24	0.00	1.13	43.89	0.00	0.00	1251.24	0.00	11.60	0.00	90.64	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Rehabilitation -	**19768.78**	**213.24**	**0.00**	**4.13**	**43.89**	**0.00**	**0.00**	**1314.04**	**0.00**	**5243.59**	**-28.96**	**90.64**	**0.00**	**0.00**
02 - Social Welfare -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	2.90	0.00	36.60	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	14663.37	0.00	0.00	0.00	0.00	123.11	-	0.00
101 Welfare of Handicapped	0.00	160.44	5193.93	3300.58	0.00	78.29	6.61	570.47	0.00	0.00	2670.23	24.65	-	0.00
102 Child Welfare	11583.15	0.00	815.45	49472.75	0.00	0.00	30723.90	45414.89	1143.28	238.11	43928.27	383.00	-	0.00
103 Women's Welfare	2703.45	0.00	3234.42	9573.45	0.00	0.00	0.00	220.51	0.00	160.00	458.18	0.00	-	27711.55
104 Welfare of Aged, Infirm and Destitute	0.77	0.00	10479.36	387.66	0.00	132.85	838.45	0.00	0.00	0.00	774.91	0.00	-	0.00
105 Prohibition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00	-	0.00
106 Correctional Services	11.52	0.00	0.00	1334.78	0.00	0.00	0.00	411.31	1163.60	0.00	0.00	0.00	-	2821.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8469.10
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3062.78	0.00	0.00	0.00	0.00	0.00	10604.27
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1795.11
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.85
140	0.00	0.00	0.00	60.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	64.25
190	0.00	205.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	0.00	0.00	0.00	333.35
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63
201	0.00	14.83	12959.21	6243.85	0.00	0.00	0.00	0.00	0.00	13.86	0.00	0.00	47.82	0.00	352.02	105.00	0.00	107153.89	133996.91
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8173.75	8173.75
800	0.00	0.00	3449.11	0.00	0.00	0.00	9535.83	0.00	-1.85	0.00	-28.17	0.00	0.00	0.00	0.00	44.79	0.00	149.08	14760.53
901	0.00	0.00	0.00	-5232.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	-5332.37
Total 01	**0.00**	**220.68**	**16408.32**	**1071.57**	**0.00**	**0.00**	**9535.83**	**0.00**	**-1.85**	**13.86**	**-28.17**	**0.00**	**3014.76**	**0.00**	**479.52**	**149.79**	**0.00**	**115476.72**	**172990.38**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	290.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.41	348.47
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14786.48
101	1619.61	1540.24	10.58	0.00	507.67	0.00	0.00	0.00	222.00	14.78	485.70	603.64	4161.83	491.48	486.06	100736.37	54.98	1029.73	123969.87
102	81313.35	7239.28	98204.68	2249.25	1850.20	171.50	0.00	0.00	44767.89	1065.96	3991.40	4220.54	81.94	9982.33	15642.19	65629.83	14089.78	45854.70	580057.62
103	16527.96	947.86	37.69	805.93	75.78	0.00	4132.73	3225.05	0.00	982.10	7686.80	54.04	1136.33	3698.72	1133.42	11250.10	5448.87	57.61	101262.55
104	0.00	0.00	0.00	0.00	14.54	0.00	0.00	0.00	0.00	5.04	0.00	575.16	602.96	0.00	995.33	13.86	371.06	4.21	15196.16
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	2.83
106	4698.86	10900.36	282.61	0.00	352.04	0.00	0.00	0.00	0.00	0.00	0.00	10.97	6182.68	0.00	0.00	0.00	0.00	0.00	28170.24

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190 Investments in Public Sectors and Other Undertakings	37414.49	873.62	0.00	110.00	0.00	0.00	0.00	13.58	0.00	522.00	3241.92	1240.75	-	0.00
191 Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195 Investment in Labour Co-operatives	0.00	0.00	0.00	389.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Standard Cloth Schemes	0.00	0.00	0.00	0.00	0.00	0.00	-25.73	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Schedule Castes	2492.00	152.55	0.00	2548.30	0.00	0.00	0.00	7301.35	16.83	0.00	4982.79	3639.57	-	0.00
796 Tribal Area Sub-Plan	1254.00	0.00	0.00	1586.57	0.00	1.45	0.00	19535.70	163.36	1931.52	0.00	136.95	-	29084.47
800 Other Expenditure	2368.75	174.15	13947.24	0.00	93223.75	176.51	-9887.47	595.37	0.00	2.55	65.48	6684.51	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	-3.29	0.00	0.00	-6.92	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Social Welfare -	**57828.13**	**1360.76**	**33670.40**	**68700.13**	**93223.75**	**392.00**	**36312.21**	**74099.78**	**2487.07**	**2854.71**	**56121.78**	**12232.54**	**0.00**	**59617.53**
60 - Other Social Security and Welfare Programmes -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	35081.37	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Civil Supplies Scheme	70.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200 Other Programmes	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	58.20	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	5713.64	10.00	0.00	381.04	25.00	0.00	25273.12	925.97	0.00	462.77	0.00	16.61	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	-1290.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
190	1445.56	18903.47	37.42	50714.61	0.00	0.00	0.00	0.00	19.85	622.00	590.44	0.00	40.00	0.00	0.00	516.96	40.20	24628.99	140975.86
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.73	0.00	0.00	1050.73
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.76	0.00	0.00	0.00	0.00	18.75	0.00	0.00	0.00	0.00	560.84
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.73
789	0.00	0.00	11724.99	0.00	0.00	0.00	0.00	0.00	15058.80	2817.24	434.43	0.00	0.00	88.30	0.00	6768.50	0.00	2360.67	60386.32
796	0.00	0.00	13724.03	0.00	0.00	0.00	0.00	0.00	26652.60	0.00	359.19	0.00	0.00	32.80	0.00	0.00	0.00	590.49	95053.13
800	0.00	1470.02	7976.32	68.28	9731.23	15699.13	21014.44	16267.13	1.64	264.48	9894.18	120.11	1459.15	0.00	386.68	273236.48	431.50	259394.50	724766.11
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-363.00	0.00	0.00	0.00	0.00	-14.17	-377.17
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.21
Total 02	**105605.34**	**41001.23**	**131998.32**	**53838.07**	**12531.46**	**15870.63**	**25437.73**	**19492.18**	**86875.54**	**5771.60**	**23442.14**	**5584.46**	**13304.19**	**14312.38**	**18643.68**	**459202.83**	**20436.39**	**333925.14**	**1886174.10**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.51	121.51
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35081.37
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.31
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	17.91	0.00	0.00	0.00	0.00	0.00	517.91
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.36	0.00	0.00	0.00	0.00	0.00	1726.20	0.00	2868.56
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1583.57	1583.57
796	0.00	0.00	0.00	518.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.18	828.06
800	1872.94	4327.96	2832.50	1944.93	0.00	0.00	0.00	58.05	951.70	976.99	1808.33	0.00	265.61	182.03	160.49	178132.77	0.00	6348.91	232671.36
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-241.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1531.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
902	Deduct- Amount met from State Government Insurance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-917.25	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Social Security and Welfare Programmes -		**4493.73**	**10.00**	**0.00**	**381.04**	**25.00**	**450.00**	**59495.44**	**925.97**	**0.00**	**462.77**	**0.00**	**16.61**	**0.00**	**0.00**
80 - General -															
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4235: Capital Outlay on Social Security and Welfare (Up to the Year 2019-20)		**82090.64**	**1584.00**	**33670.40**	**69085.30**	**93292.64**	**842.00**	**95807.65**	**76339.79**	**2487.07**	**8561.07**	**56092.82**	**12339.79**	**-**	**59617.53**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 107-B-4235-ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
902	-23.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.30
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-917.25
Total 60	**1849.64**	**4327.96**	**2832.50**	**2463.61**	**0.00**	**0.00**	**0.00**	**58.05**	**710.64**	**976.99**	**3000.69**	**0.00**	**283.52**	**182.03**	**160.49**	**178132.77**	**1726.20**	**8305.17**	**271270.82**
80																			
190	0.00	0.00	0.00	338.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.72
901	0.00	0.00	0.00	-308.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-308.92
Total 80	**0.00**	**0.00**	**0.00**	**29.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.80**
	107454.98	**45549.87**	**151239.14**	**57403.05**	**12531.46**	**15870.63**	**34973.56**	**19550.23**	**87584.33**	**6762.45**	**26414.66**	**5584.46**	**16602.47**	**14494.41**	**19283.69**	**637485.39**	**22162.59**	**457707.03**	**2330465.10**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
200	**Other relief measures-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	**Other rehabilitation schemes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	**01 - Rehabilitation - Dandakaranya Development Scheme-**														
	Balance 1st April, 2019	125.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	125.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	**Displaced Persons from Former East Pakistan-**														
	Balance 1st April, 2019	15.50	0.00	0.00	0.00	0.00	19.77	158.47	3.99	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	15.50	0.00	0.00	0.00	0.00	19.77	158.47	3.99	0.00	0.00	0.00	0.00	-	0.00
105	**Repatriates from Sri Lanka-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
200																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	565.75
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	565.75
202																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.70	0.00	0.00	0.00	455.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.70	0.00	0.00	0.00	455.70
01																			
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
103																			
	0.00	0.00	9.72	129.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.77	0.00	170.77	538.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	9.72	129.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.77	0.00	170.77	538.20
105																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	0.00	-0.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	0.00	-0.13

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
112	**Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971-**														
	Balance 1st April, 2019	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
140	**Rebabilitation of Repatriates from Other Countries-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	240.85	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	240.85	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and Other Undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66	0.00	0.00	-	0.00
200	**Other Relief Measures-**														
	Balance 1st April, 2019	1.21	0.00	429.65	0.00	0.00	54.82	0.00	1.00	0.00	174.99	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.21	0.00	429.65	0.00	0.00	54.82	0.00	1.00	0.00	174.14	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
112																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
140																			
	65.41	0.00	0.00	0.00	6.34	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.01	0.00	0.00	6.64	0.00	134.13	453.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	-0.03
	65.41	0.00	0.00	0.00	6.34	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.04	0.00	0.00	6.64	0.00	134.13	453.60
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.18	0.00	0.00	0.00	0.00	0.00	38.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.18	0.00	0.00	0.00	0.00	0.00	38.18
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66
200																			
	0.00	0.00	0.88	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85
	0.00	0.00	0.88	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.16

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
202	**Other Rehabilitation Schemes-**														
	Balance 1st April, 2019	175.98	0.00	0.00	0.00	0.00	1294.91	0.00	0.00	0.00	133.77	45.94	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	175.98	0.00	0.00	0.00	0.00	1294.91	0.00	0.00	0.00	133.77	45.94	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	9.12	0.00	0.00	0.00	0.00	34.52	0.00	6.85	0.00	0.12	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	9.12	0.00	0.00	0.00	0.00	34.52	0.00	6.85	0.00	0.12	0.00	0.00	-	0.00
	02 - Social Welfare -														
101	**Welfare of Handicapped-**														
	Balance 1st April, 2019	1.72	0.00	0.00	293.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.72	0.00	0.00	293.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	**Women's Welfare-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
202																			
	0.00	0.00	0.00	6.19	0.00	19.49	112.87	0.00	19.02	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.89	1863.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	6.19	0.00	19.49	112.87	0.00	19.02	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.89	1863.10
796																			
	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
800																			
	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.44	0.00	0.00	0.00	0.00	0.00	53.26
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.44	0.00	0.00	0.00	0.00	0.00	53.26
02																			
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.89	0.00	0.00	1078.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.53	0.00	0.00	79.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	0.00	0.00	7.60
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.82	0.00	0.00	1150.34
103																			
	0.00	3.24	0.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	3.24	0.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.57

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
105	**Prohibition-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	**Correctional Services-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and Other Undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
193	**Loans to Voluntary Organisations-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	**Other Programmes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
105																			
	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
106																			
	15.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.61
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.61
190																			
	0.00	256.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.79
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5742.82	0.00	0.00	5742.82
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	256.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5742.82	0.00	0.00	5999.61
193																			
	0.00	0.00	0.00	824.88	0.00	11.29	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.17
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
	0.00	0.00	0.00	124.88	0.00	11.29	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.17
200																			
	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
789	**Special Component Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	33.95	0.00	0.00	3958.51	0.00	0.00	0.00	0.00	17.35	0.92	81.66	7.70	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	33.95	0.00	0.00	3958.51	0.00	0.00	0.00	0.00	17.33	0.92	81.66	7.70	-	0.00
	60 - Other Social Security and Welfare Programmes -														
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	-	0.00
200	**Other Programmes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	0.00	0.00	-	0.00

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
796																			
	0.00	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40
800																			
	0.00	65.55	0.00	3811.69	0.00	3.64	0.00	0.00	0.00	0.58	17505.81	0.00	15.03	0.00	0.00	0.00	0.00	1.93	25504.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13000.00
	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53
	0.00	65.55	0.00	3811.18	0.00	3.64	0.00	0.00	0.00	0.58	30505.81	0.00	15.03	0.00	0.00	0.00	0.00	1.93	38503.79
60 195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
200																			
	0.00	0.00	231.00	157.70	12063.00	0.00	0.00	0.00	59.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12629.08
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	231.00	157.70	12063.00	0.00	0.00	0.00	59.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12629.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	21.86	0.00	31.59	755.40	0.00	208.48	44.30	20.06	0.00	1108.72	17.77	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	0.00	-	0.00
	Balance 31st March, 2020	21.86	0.00	31.59	755.40	0.00	208.48	44.30	20.06	0.00	1108.20	17.77	0.00	-	0.00
	Total 6235 : Loans for Social Security and Welfare														
	Balance 1st April, 2019	**386.06**	**0.00**	**461.24**	**5022.75**	**0.00**	**1631.37**	**460.14**	**123.18**	**17.35**	**1426.73**	**145.37**	**7.70**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**1.37**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**386.06**	**0.00**	**461.24**	**5022.75**	**0.00**	**1631.37**	**460.14**	**123.18**	**17.33**	**1425.36**	**145.37**	**7.70**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.107-C-6235-ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	0.00	0.00	23.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	23.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04
800																			
	4450.08	0.24	36.25	0.00	15.55	0.00	0.00	0.00	0.00	1.61	255.53	0.00	-1.22	0.00	0.00	2.65	0.00	32.69	7001.56
	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	941.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.40
	4008.41	0.24	36.25	0.00	15.55	0.00	0.00	0.00	0.00	1.61	255.32	0.00	-1.22	0.00	0.00	2.65	0.00	32.69	6559.16
	4531.11	**325.82**	**301.89**	**4939.07**	**12097.68**	**34.42**	**112.87**	**0.00**	**183.28**	**18.42**	**17761.34**	**0.00**	**53.31**	**0.00**	**1021.45**	**822.95**	**0.00**	**379.41**	**52264.91**
	500.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5822.35**	**0.00**	**0.00**	**19322.35**
	941.67	**0.00**	**0.00**	**700.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**-0.03**	**0.00**	**0.00**	**7.60**	**0.00**	**0.00**	**1651.35**
	4089.44	**325.82**	**301.89**	**4238.56**	**12097.68**	**34.42**	**112.87**	**0.00**	**183.28**	**18.42**	**30761.13**	**0.00**	**53.34**	**0.00**	**1021.45**	**6637.70**	**0.00**	**379.41**	**69935.91**
	0.00	0.00	0.00	28.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.19

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 108-A-2236-ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Production of Nutritious Foods and Beverages															
101	Production of Nutritious Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Production of Nutritious Foods and Beverages	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Distribution of Nutritious Food and Beverages -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Special Nutrition Programme	126.96	793.29	13887.67	75166.06	4570.79	62878.27	101219.77	32841.11	2179.50	42723.68	10384.95	3186.78	-	20505.30
102	Mid-Day Meals	1133.66	1915.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63467.56	0.00	0.00	-	0.00
196	Assistance to Zilla Prishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Taluk Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	377.82	1054.03	21624.17	0.00	0.00	47734.90	8092.32	34.84	0.00	1788.67	849.80	-	5099.23
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	17.42	0.00	0.00	19871.94	0.00	0.00	7329.98	26985.57	239.38	84851.32	0.00	212.45	-	18010.29
800	Other Expenditure	0.00	0.00	0.00	24997.50	0.00	16599.78	0.00	0.00	0.00	116816.54	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	-1.24	0.00	-2.82	0.00	0.00	-30.89	0.00	0.00	-0.41	0.00	0.00	-	0.00
	Total 02 : Distribution of Nutritious Food and Beverages -	**1278.04**	**3085.17**	**14941.70**	**141656.85**	**4570.79**	**79478.05**	**156253.76**	**67919.00**	**2453.72**	**307858.69**	**12173.62**	**4249.03**	**-**	**43614.82**
80 - General -															
001	Direction and Administration	1315.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Diet Survey and Nutrition Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Nutrition Education and Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4291.04	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**1315.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4291.04**	**0.00**	**-**	**0.00**
	Total 2236 :Expenditure on Nutrition	**2593.49**	**3085.17**	**14941.70**	**141656.85**	**4570.79**	**79478.05**	**156253.76**	**67919.00**	**2453.72**	**307858.69**	**16464.66**	**4249.03**	**-**	**43614.82**

No. 108-A-2236-ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9592.72	0.00	0.00	0.00	0.00	9592.72
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1763.81	0.00	0.00	0.00	0.00	1763.81
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1209.27	0.00	0.00	0.00	0.00	1209.27
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12565.80**	**0.00**	**0.00**	**0.00**	**0.00**	**12565.80**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.27
101	0.00	88.47	148598.37	352474.65	5830.56	14270.88	988.10	10398.86	0.00	3255.38	33257.98	1434.11	217483.52	35022.77	0.04	0.00	0.00	133362.47	1326930.29
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154438.19	0.00	1220.13	0.00	0.00	0.00	222174.84
196	0.00	0.00	0.00	63633.00	0.00	0.00	0.00	0.00	0.00	0.00	1302.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64935.06
197	189020.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94108.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283129.30
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4981.63	34609.72	0.00	20115.36	68879.34	1220.16	0.00	0.00	17148.73	233610.72
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17259.63	0.00	0.00	0.00	0.00	0.00	17259.63
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.78	0.00	0.00	0.00	0.00	0.00	808.78
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10230.45	0.00	1255.96	23594.51	4136.49	0.00	0.00	9631.62	206367.38
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133691.42	0.00	0.00	0.00	0.00	292105.24
911	0.00	0.00	0.00	-0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-674.55	0.00	0.00	0.00	0.00	-54.13	-764.34
Total - 02	**189020.65**	**88.47**	**148598.37**	**416107.35**	**5830.56**	**14270.88**	**988.10**	**10398.86**	**507.27**	**8237.01**	**173508.86**	**1434.11**	**410686.89**	**261188.04**	**6576.82**	**0.00**	**0.00**	**160088.69**	**2647064.17**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	77.01	0.00	0.00	0.00	459.03	396.30	21.11	0.00	0.00	0.00	0.00	0.00	2268.91
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.92
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4291.04
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.54
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.90	0.00	0.00	0.00	0.00	0.00	208.90
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
Total - 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.01**	**0.00**	**0.00**	**897.46**	**459.03**	**396.30**	**230.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7666.30**
	189020.65	**88.47**	**148598.37**	**416107.35**	**5830.56**	**14270.88**	**1065.11**	**10398.86**	**507.27**	**9134.47**	**173967.89**	**1830.41**	**410916.90**	**273753.84**	**6576.82**	**0.00**	**0.00**	**160088.69**	**2667296.27**

No. 108-A-2236-ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 108-A-2236-ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																	Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 108-B-4236-ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
02 - Distribution of Nutritious Food and Beverages -															
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7635.52	0.00	0.00	-	0.00
Total 02 : Distribution of Nutritious Food and Beverages -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7635.52**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4236: Capital Outlay on Nutrition (During the Year 2019-20)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7635.52**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 108-B-4236-ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
02																			
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.36
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.20
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1429.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9065.51
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1989.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9625.07**
80																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5110.53	0.00	0.00	0.00	0.00	0.00	5110.53
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5110.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5110.53**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1989.55**	**0.00**	**5110.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14735.60**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 108-B-4236-ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Production of Nutritious Foods and Beverages -															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Production of Nutritious Foods and Beverages -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Distribution of Nutritious Food and Beverages -															
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137106.80	0.00	0.00	-	0.00
901	Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Distribution of Nutritious Food and Beverages -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137106.80**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -															
800	Other Expenditure	290.51	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**290.51**	**0.00**	**0.00**	**0.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4236: Capital Outlay on Nutrition (Up to the Year 2019-20)		**290.51**	**0.00**	**0.00**	**0.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**137106.80**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 108-B-4236-ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	223.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.37
Total 01	**223.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.37**
02																			
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2824.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2824.86
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2276.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2276.83
800	0.00	0.00	0.00	1570.00	0.00	0.00	0.00	0.00	0.00	0.00	27205.91	0.00	5692.35	0.00	132.04	0.00	0.00	0.00	171707.10
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.43	0.00	0.00	0.00	0.00	0.00	-21.43
Total 02	**0.00**	**0.00**	**0.00**	**1570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32307.60**	**0.00**	**5670.92**	**0.00**	**132.04**	**0.00**	**0.00**	**0.00**	**176787.36**
80																			
800	0.00	0.00	0.00	14888.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60564.17	0.00	79.42	0.00	0.00	0.00	75869.15
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.12	0.00	0.00	0.00	0.00	0.00	-2.12
Total 80	**0.00**	**0.00**	**0.00**	**14888.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60562.05**	**0.00**	**79.42**	**0.00**	**0.00**	**0.00**	**75867.03**
	223.37	**0.00**	**0.00**	**16458.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32307.60**	**0.00**	**66232.97**	**0.00**	**211.46**	**0.00**	**0.00**	**0.00**	**252877.76**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
911	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	-10.06	0.00	0.00	0.00	0.00	0.00	-	0.00
01 -	**Drought -**														
101	Gratuitous Relief	47.33	0.00	0.00	110797.25	0.00	0.00	59757.45	109.02	0.00	0.00	0.00	0.00	-	3827.86
102	Drinking Water Supply	0.00	0.00	0.00	11993.44	0.00	0.00	0.00	18.45	0.00	3000.00	0.00	0.00	-	10968.24
104	Supply of Fodder	0.00	0.00	0.00	1053.06	0.00	0.00	0.00	0.00	0.00	43413.11	0.00	0.00	-	0.00
105	Veterinary Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
282	Public Health	0.00	0.00	0.00	16090.00	0.00	0.00	1238.90	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	-95.48	0.00	0.00	-11.19	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Drought -	**47.33**	**0.00**	**0.00**	**139838.31**	**0.00**	**0.00**	**60985.16**	**127.47**	**0.00**	**46413.11**	**0.00**	**0.00**	**-**	**14796.10**
02 -	**Floods, Cyclones Etc. -**														
101	Gratuitous Relief	126.80	17.82	3729.51	10452.96	200.00	18120.16	222905.66	505.17	371.25	6039.82	3794.29	0.00	-	129.20
102	Drinking Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	21.49	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Supply of Fodder	0.00	0.00	0.00	0.15	0.00	0.00	51.45	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Vaterinary Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.60	0.00	0.00	-	0.00
106	Repairs and Restoration of Damaged Roads and Bridges	0.00	0.00	0.00	0.00	0.00	3217.71	10543.65	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Repairs and Restoration of Damaged Govt. Office Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0.00	0.00	0.00	0.00	0.00	0.00	41.42	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.18	0.00	0.00	0.00	0.00	-	0.00
111	Ex-gratia payments to bereaved families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1752.50	0.00	1908.25	14.00	0.00	-	0.00
112	Evacuation of Population	0.00	0.00	0.00	0.08	0.00	0.00	3707.78	265.39	0.00	83.64	0.00	0.00	-	0.00
113	Assistance for Repairs/Reconstruction of Houses	0.00	0.00	0.00	0.00	0.00	0.00	795.16	953.62	0.00	301.80	7.16	0.00	-	224.03
114	Assistance to Farmers for purchase of Agricultural inputs	0.00	0.00	0.00	3018.70	0.00	0.00	52820.62	616.00	0.00	0.00	0.00	0.00	-	9.86
115	Assistance to Farmers to clear Sand/Silt/Salinity from land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
116	Assistance to farmers for repairs of damaged tube wells, pump Sets etc.	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	-	0.00
117	Assistance to Farmers for purchase of live stock	0.00	0.00	0.00	0.00	0.00	0.00	40.21	625.80	0.00	0.00	1.20	0.00	-	0.00

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.06
01																			
101	0.00	69.33	8132.52	164723.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18342.31	35.39	0.00	0.00	0.00	0.00	365841.91
102	0.00	271.04	475.13	78879.52	0.00	0.00	0.00	0.00	0.00	0.00	742.47	0.00	28185.60	1.99	0.00	0.00	0.00	0.00	134535.88
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4059.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48525.64
105	0.00	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
282	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17328.90
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13685.31	0.00	33802.11	0.00	2.25	0.00	0.00	0.00	0.00	189.55	47679.26
911	0.00	-6.63	0.00	-308.49	0.00	0.00	0.00	0.00	-14124.61	0.00	0.00	0.00	-222.15	-166.02	0.00	0.00	0.00	-0.15	-14934.72
Total - 01	**0.00**	**345.79**	**8607.65**	**243294.48**	**0.00**	**0.00**	**0.00**	**0.00**	**-439.30**	**0.00**	**38604.05**	**0.00**	**46308.01**	**-128.64**	**0.00**	**0.00**	**0.00**	**189.40**	**598988.92**
02																			
101	1000.00	58931.33	242311.39	800603.61	1066.77	0.00	0.00	402.00	18557.62	10341.70	117.50	684.12	1935.97	2543.21	0.00	0.00	0.00	16640.14	1421528.00
102	0.00	2009.44	0.00	0.00	0.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2214.93
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.60
105	0.00	315.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.24
106	0.00	2835.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.41	3840.67	139.57	12.83	0.00	0.00	0.00	0.00	0.00	20592.37
107	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2041.42
110	0.00	1870.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1910.45
111	0.00	918.76	0.00	0.00	0.00	0.00	0.00	80.00	9207.52	92.17	550.77	0.00	782.98	0.00	0.00	0.00	0.00	691.50	15998.45
112	0.00	37.04	0.00	0.00	0.00	0.00	0.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.27	4453.20
113	0.00	67420.84	0.00	22418.10	0.00	0.00	0.00	334.00	31125.09	699.99	3397.53	0.00	577.21	0.00	0.00	0.00	0.00	0.00	128254.53
114	0.00	271.69	0.00	0.00	0.00	0.00	0.00	0.00	6247.51	0.00	68804.74	0.00	1970.94	0.00	0.00	0.00	0.00	45281.78	179041.84
115	0.00	606.77	0.00	0.00	0.00	0.00	0.00	160.00	198.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.27
116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03
117	0.00	0.00	0.00	1523.10	0.00	0.00	0.00	0.00	1009.20	17.12	-3.18	0.00	4.12	0.00	0.00	0.00	0.00	0.00	3217.57

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
118	Assistance for Repairs/Replacement of Damaged boats and equipment for fishing	0.00	0.00	0.00	2.01	0.00	0.00	13.37	0.00	0.00	0.00	0.00	0.00	-	0.00
119	Assistance to artisans for repairs/replacement of damaged tools and equipments	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
122	Repairs and Restoration of Damaged Irrigation and flood control works	0.00	0.00	0.00	13.26	0.00	11752.86	372.64	0.00	0.00	222.15	0.00	0.00	-	0.00
190	Assistance to public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
193	Assistance to Local bodies and other non-Government Bodies/ Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
282	Public Health	0.00	0.00	0.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	836.46	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-13.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	8.00	500.00	0.00	1550.00	0.00	0.00	213827.23	3.81	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-0.86	-5.93	0.00	-249.94	0.00	-958.57	-751.86	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Floods, Cyclones Etc. -	**125.94**	**11.89**	**3729.51**	**14645.70**	**700.00**	**32132.16**	**292098.59**	**4759.29**	**371.25**	**222502.49**	**4656.92**	**0.00**	**-**	**363.09**
	05 - Calamity Relief Fund -														
101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund	0.00	245.00	0.00	110491.00	6450.00	55900.00	124150.00	34200.00	0.00	126400.00	37513.81	67950.00	-	22100.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Amount met from Calamity Relief Fund	0.00	0.00	0.00	-155309.98	0.00	-43737.22	-124150.05	-25254.00	0.00	-243515.24	-4255.59	0.00	-	-21409.96
	Total 05 : Calamity Relief Fund -	**0.00**	**245.00**	**0.00**	**-44818.98**	**6450.00**	**12162.78**	**-0.05**	**8946.00**	**0.00**	**-117115.24**	**33258.22**	**67950.00**	**-**	**690.04**
	06 - Earthquake -														
101	Gratutous Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Assistance for Repairs /Reconstruction of House	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 06 : Earthquake -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	07 - No Sub Major Head Desc.														

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
118	0.00	77.96	0.00	0.00	0.00	0.00	0.00	0.00	612.87	0.00	0.00	0.00	3623.28	0.00	0.00	0.00	0.00	0.00	4329.49
119	0.00	0.00	0.00	13060.98	0.00	0.00	0.00	0.00	742.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13803.82
122	0.00	45546.84	0.00	0.00	0.00	0.00	0.00	0.00	223.38	8148.76	129.49	0.00	27.00	0.00	0.00	0.00	0.00	10497.42	76933.80
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1426.00	0.00	0.00	0.00	0.00	0.00	1426.00
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	0.00	0.00	0.00	0.00	0.00	725.00
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.71	0.00	0.00	0.00	0.00	0.00	82.71
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22592.48	0.00	0.00	0.00	156.13	0.00	0.00	0.00	0.00	0.00	22748.61
282	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6300.67	0.00	878.10	0.00	0.00	0.00	0.00	10000.00	19415.23
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1376.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1978.00
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.00
800	0.00	2.89	0.00	3578.01	0.00	0.00	1483.00	0.00	5661.07	0.00	0.00	2657.60	12741.51	0.00	0.00	0.00	0.00	0.00	242013.12
911	0.00	-114.96	0.00	-61.46	0.00	0.00	0.00	0.00	-38695.62	0.00	0.00	0.00	-2221.49	0.00	0.00	0.00	0.00	-648.54	-43709.23
Total - 02	**1000.00**	**180735.04**	**242311.39**	**841122.34**	**1066.77**	**0.00**	**1483.00**	**1200.00**	**62886.38**	**19312.15**	**83138.19**	**3481.29**	**22722.29**	**2543.21**	**0.00**	**0.00**	**0.00**	**82731.57**	**2121830.45**
05																			
101	378128.00	22500.00	106600.00	699240.00	4970.00	4300.00	2912.00	18852.00	420310.00	42867.50	260076.50	3900.00	70710.00	65000.00	8573.98	128963.00	42597.04	72266.67	2938166.50
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1703.77	0.00	0.00	0.00	1703.77
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3046.72	0.00	0.00	0.00	3046.72
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72659.83	0.00	0.00	72659.83
901	-421590.00	-181163.98	-114118.84	-699240.00	-1066.77	0.00	-2168.56	-18852.00	-366917.77	-19312.16	-121742.25	-3481.29	-70710.00	-2580.60	-16324.50	-72659.83	-17097.04	-103117.63	-2849775.26
Total - 05	**-43462.00**	**-158663.98**	**-7518.84**	**0.00**	**3903.23**	**4300.00**	**743.44**	**0.00**	**53392.23**	**23555.34**	**138334.25**	**418.71**	**0.00**	**62419.40**	**-3000.03**	**128963.00**	**25500.00**	**-30850.96**	**165801.56**
06																			
101	0.00	0.00	0.00	465.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.63
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95
Total - 06	**0.00**	**0.00**	**0.00**	**465.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**466.58**
07																			

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
102	No Min Head Desc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.41	0.00	0.00	0.00	-	0.00
	Total 07 : No Sub Major Head Desc.	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.41**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
80 -	**General -**														
001	Direction and Administration	0.00	208.22	18.37	188.38	0.00	0.00	2333.99	110.84	0.00	729.23	133.98	0.00	-	0.00
101	Centre for training in disaster preparedness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.45	0.00	0.00	0.00	0.00	-	1045.61
102	Management of Natural Disasters, Contingency Plans in disaster prone Areas	104101.72	0.00	908.10	676.10	0.00	0.00	4145.08	21.37	0.00	720.00	10.20	0.00	-	5228.78
103	Assistance to state from National Calamity Contingeney Fund.	1888850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6449.00	-	0.00
786	Speial component plan for scheduled castes	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfers to/from Reserve Funds and Deposit Accounts	248000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	4701.50	0.00	0.00	0.00	11870.64	39.93	20442.52	66.94	1839.98	2246.22	0.00	-	0.00
901	Deduct- Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct Amount met from National Contingency Fund	-248000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	-48.07	-0.14	0.00	-150.00	0.00	-164.50	-352.94	0.00	0.00	-0.19	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**1992903.65**	**5809.58**	**926.47**	**714.31**	**0.00**	**11706.14**	**6166.06**	**20595.18**	**66.94**	**3289.02**	**2390.40**	**6449.00**	**-**	**6274.39**
	Total 2245 :Expenditure on Relief on Account of Natural Calamities	**1993076.92**	**6066.47**	**4655.98**	**110379.34**	**7150.00**	**56001.08**	**359240.65**	**34427.94**	**991.60**	**155089.38**	**40305.54**	**74399.00**	**-**	**22123.62**

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.41
Total - 07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.41**
80																			
001	0.00	0.00	164.29	3983.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39	0.00	122.95	0.00	0.00	0.00	0.00	8165.21
101	602.03	0.00	0.00	0.00	17.00	22.28	0.00	0.00	0.00	0.00	0.00	0.00	37.26	0.00	0.00	0.00	0.00	0.00	1744.63
102	490454.81	646.15	9399.13	2770.49	220.39	148.56	1263.76	1382.15	0.00	26.39	0.00	101.23	62.04	1.31	0.00	2219.18	5998.44	454.06	630959.44
103	0.00	0.00	0.00	0.00	3559.00	0.00	0.00	17652.00	0.00	0.00	0.00	0.00	50.74	0.00	0.00	0.00	0.00	95878.40	2012439.14
786	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248000.00
800	0.00	83.17	30837.92	4221.20	0.00	0.00	0.00	388.53	313190.59	7999.78	870.85	0.00	16750.77	118657.71	0.00	496.83	4330.99	20163.03	559199.10
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-58.19	0.00	0.00	0.00	0.00	0.00	0.00	-58.19
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-248000.00
911	-0.06	-999.65	0.00	-10.19	0.00	0.00	0.00	0.00	-5.27	0.00	0.00	0.00	-0.30	0.00	0.00	0.00	0.00	-309.17	-2040.48
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.17
Total - 80	**491056.78**	**-270.33**	**40401.34**	**10965.07**	**3796.39**	**170.84**	**1263.76**	**19422.68**	**313185.32**	**8026.17**	**870.85**	**214.43**	**16900.51**	**118781.97**	**0.00**	**2716.01**	**10329.43**	**116186.32**	**3211308.68**
	448594.78	**22146.52**	**283801.54**	**1095847.52**	**8766.39**	**4470.84**	**3490.20**	**20622.68**	**429024.63**	**50893.66**	**260947.34**	**4114.43**	**85930.81**	**183615.94**	**-3000.03**	**131679.01**	**35829.43**	**168256.33**	**6098939.54**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other expenditure-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	-	-48.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	-	-48.84
	01 - Draught -														
101	**Gratuitous Relief-**														
	Balance 1st April, 2019	-8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	**Drinking Water Supply-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.54	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.54	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.34	0.00	0.00	0.00	0.00	0.00	0.00	61.31	0.00	3544.63	0.00	99.42	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.00	0.13	-	0.00
	Balance 31st March, 2020	0.34	0.00	0.00	0.00	0.00	0.00	0.00	61.31	0.00	3543.80	0.00	99.29	-	0.00
	02 - Floods Cyclones -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53	0.00	0.00	0.00	-37.82
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53	0.00	0.00	0.00	-37.82
01																			
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.96
102																			
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.54
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800																			
	50.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.05	0.00	29948.22	0.00	0.00	0.00	0.00	0.00	33769.56
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27
	50.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.74	0.00	29948.22	0.00	0.00	0.00	0.00	0.00	33768.29
02																			

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Gratuitous Relief-**														
	Balance 1st April, 2019	-21.57	0.00	0.00	0.00	0.00	343.21	-244.14	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-21.57	0.00	0.00	0.00	0.00	343.21	-244.14	0.00	0.00	0.00	0.00	0.00	-	0.00
113	**Repairs/reconstruction of houses-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	944.13	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	944.13	0.00	0.00	0.00	0.00	0.00	-	0.00
117	**Loans to Farmers for Purchase of Livestock-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-	0.00
282	**Public Health-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	2023.88	0.00	0.00	210.16	0.00	0.00	982.39	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.58	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	2023.88	0.00	0.00	210.16	0.00	0.00	965.81	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.12
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.12
113																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13
117																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
282																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
800																			
	0.00	16.69	0.00	2649.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.47	5913.88
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	22.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.91
	0.00	16.69	0.00	2626.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.47	5874.97

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(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Total 6245 : Loans for Relief on Account of Natural Calamities														
	Balance 1st April, 2019	**-30.19**	**0.00**	**0.00**	**2023.88**	**0.00**	**343.21**	**910.14**	**82.85**	**0.49**	**4527.02**	**0.00**	**99.97**	**-**	**-48.84**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.41**	**0.00**	**0.68**	**-**	**0.00**
	Balance 31st March, 2020	**-30.19**	**0.00**	**0.00**	**2023.88**	**0.00**	**343.21**	**910.14**	**82.85**	**0.49**	**4509.61**	**0.00**	**99.29**	**-**	**-48.84**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.37	-	0.00

No.109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
	155.21	**16.69**	**0.00**	**2649.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.05**	**0.00**	**29948.22**	**0.00**	**10.53**	**0.00**	**0.00**	**32.31**	**40785.83**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**22.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.73**
	155.21	**16.69**	**0.00**	**2626.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.74**	**0.00**	**29948.22**	**0.00**	**10.53**	**0.00**	**0.00**	**32.31**	**40745.10**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.37

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Nutrition	0.00	0.00	0.00	2.16	0.00	0.00	0.00	17.89	0.00	5472.94	0.00	0.00	-	0.38
102	Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes	0.00	117.26	0.00	125.35	0.00	0.00	0.00	826.37	0.00	735.03	2020.55	0.00	-	1793.76
104	Receipts of unclaimed deposits specified under Section 122(2) of the Finance Act 20 of 2015 (2)	22568.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	5.30	0.00	9.89	0.00	0.00	0.31	830.29	0.00	25222.29	47.79	2.38	-	142.11
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.45	0.00	-3.25	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	6316.94
Total 0250 : Receipts from Other Social Services		**22568.47**	**122.56**	**0.00**	**137.40**	**0.00**	**0.00**	**0.31**	**1673.10**	**0.00**	**31427.01**	**2068.34**	**2.38**	**-**	**8253.19**

No.110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	212.13	0.00	0.00	0.00	0.00	2.82	0.52	446.20	0.00	0.00	0.00	0.00	0.21	53.37	0.00	0.00	6208.62
102	1441.24	29.38	18684.25	9340.17	0.00	0.00	0.00	0.00	2392.79	4944.15	2118.94	0.00	135.15	1089.68	0.01	3082.42	759.84	5.03	49641.37
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22568.47
800	18.81	10.31	2450.45	28576.61	0.00	0.00	0.00	0.00	15.20	104.91	302.49	6.72	17129.77	0.53	0.00	1035.12	492.76	0.05	76404.09
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.70
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6316.94
	1460.05	**39.69**	**21346.83**	**37916.78**	**0.00**	**0.00**	**0.00**	**2.82**	**2408.51**	**5495.26**	**2421.43**	**6.72**	**17264.92**	**1090.21**	**0.22**	**4170.91**	**1252.60**	**5.08**	**161134.79**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Donations for Charitable Purposes	0.00	57.46	0.00	0.00	0.00	260.17	170.00	0.00	0.00	0.60	0.00	0.95	-	42.66
102	Administration of Religious and Charitable Endowments Acts.	0.00	120.44	0.00	7491.54	0.00	0.00	9.58	0.00	0.00	1536.33	0.00	0.00	-	14.80
103	Upkeep of Shrines, Temples etc.	2065.08	273.15	0.00	0.00	0.00	0.00	0.00	389.12	0.00	0.00	66.85	83.51	-	8.17
789	Special Component Plan for Scheduled Castes	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to/from Reseve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	14.32	0.00	130.03	31912.46	4.96	0.00	2125.12	154.63	0.00	2.29	804.81	0.00	-	0.00
902	Deduct Administrative Charges met from Madras, Hindu and Charitable Endowment Fund	0.00	0.00	0.00	-7469.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.03	0.00	-2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct Amount	0.00	-6.82	0.00	-11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**2079.40**	**449.20**	**130.03**	**31920.60**	**4.96**	**260.17**	**2304.70**	**543.75**	**0.00**	**1539.22**	**871.66**	**84.46**	**0.00**	**65.63**
	Total 2250: Expenditure on Other Social Services	**2079.40**	**449.20**	**130.03**	**31920.60**	**4.96**	**260.17**	**2304.70**	**543.75**	**0.00**	**1539.22**	**871.66**	**84.46**	**-**	**65.63**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	1591.33	0.00	0.00	0.00	0.00	20.60	0.00	26.00	0.00	0.00	0.00	0.00	1239.93	0.00	0.00	3409.70
102	1395.98	558.94	0.00	53.45	0.00	0.00	0.00	0.00	654.83	48.58	1708.37	0.00	9602.87	15820.22	0.00	710.57	30.00	0.00	39756.50
103	13678.95	4886.74	0.00	0.00	0.00	0.00	0.00	0.00	4334.64	5.00	34.36	2356.05	112.13	0.00	104.69	0.00	0.00	315.82	28714.26
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.70	0.00	70.81	0.00	157.34	0.00	0.00	0.00	0.00	0.00	263.85
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.64	0.00	242.98	0.00	8.73	0.00	0.00	0.00	0.00	0.00	298.35
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15142.03	0.00	0.00	0.00	0.00	0.00	15142.03
800	1856.62	0.00	5518.89	0.00	3.00	0.00	0.00	0.00	292.79	254.32	1102.17	0.00	2462.23	0.00	255.23	303.21	1201.31	16062.73	64461.12
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9350.03	-2922.61	0.00	0.00	0.00	0.00	-19741.96
911	-39.57	-0.01	0.00	-3794.41	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	-87.68	-30.09	0.00	0.00	0.00	-0.02	-3954.51
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18.32
Total 00	**16891.98**	**5445.67**	**5518.89**	**-2149.63**	**3.00**	**0.00**	**0.00**	**0.00**	**5380.08**	**307.90**	**3184.69**	**2356.05**	**18047.62**	**12867.52**	**359.92**	**2253.71**	**1231.31**	**16378.53**	**128331.02**
	16891.98	**5445.67**	**5518.89**	**-2149.63**	**3.00**	**0.00**	**0.00**	**0.00**	**5380.08**	**307.90**	**3184.69**	**2356.05**	**18047.62**	**12867.52**	**359.92**	**2253.71**	**1231.31**	**16378.53**	**128331.02**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	5389.74	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Natural Calamities	19613.71	0.00	0.00	35675.95	0.00	0.00	0.00	0.00	0.00	5458.25	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Labour	4501.88	57.66	3143.20	0.00	0.00	588.50	0.00	0.00	0.00	0.00	25.84	98.28	-	0.00
203	Employment	1304.94	0.00	996.42	1171.27	0.00	24.73	0.00	348.52	0.00	11390.38	0.00	0.00	-	352.16
789	Special Component Plan for Scheduled Castes	126.15	0.93	0.00	1.16	0.00	0.00	0.00	70.89	0.00	0.00	1977.51	0.00	-	573.21
796	Tribal Area Sub- Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.25	0.00	4304.70	0.00	0.00	-	862.78
800	Other Expenditure	424.90	0.00	0.00	0.00	114.80	1204.30	0.00	141.44	50.00	471.31	9733.22	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	No Min Head Desc	0.00	0.00	0.00	-19.11	0.00	0.00	0.00	0.00	0.00	-0.81	0.00	0.00	-	0.00
Total 4250: Capital Outlay on Other Social Services (During the Year 2019-20)		**25971.58**	**58.59**	**4139.62**	**36829.27**	**114.80**	**1817.53**	**5389.74**	**1561.10**	**50.00**	**21623.83**	**11736.57**	**98.28**	**-**	**1788.15**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5389.74
101	0.00	0.00	77.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3640.46	0.00	0.00	64466.03
190	0.00	1496.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.99	0.00	0.00	0.00	0.00	1515.98
201	401.80	40.00	4208.10	2652.91	0.00	0.00	0.00	0.00	0.00	0.00	5.91	0.00	450.20	0.00	0.00	0.00	0.00	1862.20	18036.48
203	4965.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4185.42	0.00	5970.43	909.02	0.00	29474.32	0.00	1646.19	62738.95
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1735.43	88.67	1370.27	0.00	0.00	0.00	0.00	3678.03	0.00	0.00	9622.25
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1826.16	0.00	885.28	0.00	0.00	0.00	0.00	100.00	0.00	0.00	8979.17
800	581.80	8090.15	0.00	0.00	0.00	0.00	900.00	0.00	19622.10	198.57	297.32	0.00	453.10	0.00	0.00	22146.40	3024.15	703.15	68156.71
901	0.00	0.00	0.00	-0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.40
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19.92
	5948.75	**9627.14**	**4285.76**	**2652.51**	**0.00**	**0.00**	**900.00**	**0.00**	**23183.69**	**287.24**	**6744.20**	**0.00**	**6873.73**	**928.01**	**0.00**	**59039.21**	**3024.15**	**4211.54**	**238884.99**

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	4767.88	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	44.40	98351.20	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Natural Calamities	129467.26	18800.00	0.00	234337.54	0.00	0.00	0.00	0.00	0.00	521325.09	0.00	0.00	-	0.00
108 Labour Co-operatives/Forest Co-operatives Of The Weaker Section	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72.58	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191 Labour Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.00	-35.38	0.00	0.00	-	0.00
195 Investments in Co-operatives	1.44	54.33	0.00	1.35	0.00	0.00	0.00	0.00	0.00	0.00	18.74	0.00	-	0.00
201 Labour	29848.58	1181.15	15964.63	0.00	501.92	844.39	262.78	380.83	0.00	1362.79	3181.12	901.37	-	0.00
202 Employment Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203 Employment	19742.21	0.17	20685.52	7550.78	0.00	565.07	138.45	18750.95	0.00	107432.98	545.17	85.93	-	6797.66
789 Special Component Plan for Scheduled Castes	850.31	2.96	0.00	522.35	0.00	0.00	0.00	1589.94	0.00	0.00	18280.89	0.00	-	1279.42
796 Tribal Area Sub- Plan	285.02	0.00	0.00	80.90	0.00	0.00	73.58	18770.44	0.00	36847.89	0.00	47.49	-	5721.29
797 Transfer to/from Reserve Funds and Deposit Accounts	-9.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	129.19	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	13428.67	0.00	0.00	1666.79	1736.60	3538.98	1290.50	881.18	933.31	33867.40	109368.49	180.19	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct-Amount met from Beedi Workers Welfare Fund	-565.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
904 Deduct-Amount met from Iron Ore Mangnes Labour Welfare Fund	-38.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
905 Deduct-Amount met from LSDM Welfare Fund	-53.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4767.88
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98395.60
101	0.00	0.00	1339.41	147658.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16008.01	667.95	0.00	1069603.43
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72.58
190	0.00	8241.77	0.00	12885.45	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	15.00	18.99	0.00	0.00	0.00	0.00	21162.96
191	0.00	0.00	2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.14	0.00	22.84	380.38
195	0.00	-4.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	78.26
201	5536.51	2670.05	17421.77	110971.60	904.80	0.00	0.00	1505.77	5.40	3767.93	604.36	0.00	2830.29	0.00	0.00	1143.53	0.00	25174.68	226966.25
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.19	0.00	0.00	25.19
203	37327.39	0.00	876.48	5986.55	0.00	0.00	0.00	3441.03	0.00	1901.25	54213.95	0.00	31071.33	3032.89	0.00	166979.34	0.00	10055.82	497180.92
789	0.00	0.00	8737.72	0.00	0.00	0.00	0.00	0.00	14620.27	1040.97	13008.32	0.00	0.00	0.00	0.00	59043.05	0.00	93.70	119069.90
796	0.00	0.00	16061.93	21832.22	0.00	0.00	0.00	0.00	15478.98	0.00	7605.67	0.00	0.00	0.00	0.00	932.96	0.00	23.76	123762.13
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.55
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.19
800	2239.03	105207.33	102.25	0.00	2400.31	0.00	900.00	0.00	54562.98	10918.62	7062.14	1.82	34281.56	0.89	1820.80	81283.32	18142.72	32898.59	518714.47
901	0.00	0.00	0.00	-51.87	0.00	0.00	0.00	0.00	0.00	-4.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-111.81	-168.24
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30870.00	0.00	0.00	0.00	0.00	0.00	-31435.39
904	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-38.82
905	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
906	Deduct-Amount met from Cine workers Welfare Fund	-8.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	No Min Head Desc	-4.40	0.00	0.00	-19.11	0.00	0.00	-0.12	0.00	0.00	-25.33	0.00	0.00	-	0.00
01 - Labour															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Labour		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4250: Capital Outlay on Other Social Services (Up to the Year 2019-20)		**192943.65**	**20038.61**	**36650.15**	**244140.60**	**2238.52**	**4992.84**	**105013.46**	**40374.08**	**933.31**	**700702.86**	**131394.41**	**1214.98**	**-**	**13798.37**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
906	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.42
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.87	-51.83
01																			
800	0.00	0.00	0.00	0.00	144.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.01
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**144.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.01**
	45102.93	**116115.13**	**44541.60**	**299282.12**	**3449.12**	**1.75**	**900.00**	**4946.80**	**84667.63**	**17624.21**	**82494.44**	**1.82**	**37334.60**	**3052.77**	**1820.80**	**325805.54**	**18810.67**	**68154.71**	**2648542.48**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	**No Minor Head Description-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	01 - Nutrition -														
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	-	0.00
	60 - Others -														
195	**Loans to Labour Co-operatives-**														
	Balance 1st April, 2019	0.77	0.00	3.08	0.00	0.00	0.00	0.00	0.03	0.00	0.00	58.61	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	0.00	-	0.00
	Balance 31st March, 2020	0.77	0.00	3.08	0.00	0.00	0.00	0.00	0.03	0.00	0.00	55.86	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.35	0.00	3.85	9.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.35	0.00	3.85	9.20
201																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.28	0.00	0.00	0.00	11.28
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.28	0.00	0.00	0.00	11.28
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	0.00	0.00	0.00	0.00	0.00	2.09	404.02	0.00	1451.53	1905.14
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	0.00	0.00	0.00	0.00	0.00	2.09	404.02	0.00	1418.53	1872.14
01 800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
60 195																			
	0.00	47.29	0.07	0.00	0.00	0.00	0.00	0.00	0.00	2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.92
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75
	0.00	47.29	0.07	0.00	0.00	0.00	0.00	0.00	0.00	2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.17

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
201	**Labour-**														
	Balance 1st April, 2019	562.20	0.00	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	561.98	0.00	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	0.00	0.00	-	0.00
202	**Loans to Institute Management-**														
	Balance 1st April, 2019	306750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	3125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	303625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	**Transfer to/from reserve Funds and Deposit Accounts-**														
	Balance 1st April, 2019	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	46.41	0.00	10.00	0.00	0.00	0.00	0.00	91.08	0.00	28.69	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	46.41	0.00	10.00	0.00	0.00	0.00	0.00	91.08	0.00	28.69	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
201																			
	31.86	24.88	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.60
	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22
	31.86	24.88	0.03	20.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.38
202																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306750.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3125.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303625.00
796																			
	0.00	0.00	0.00	544.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.93
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
	0.00	0.00	0.00	543.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.53
797																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
800																			
	13.23	1014.88	177.48	24151.45	0.00	2.59	0.00	0.00	0.00	0.00	637.89	0.00	0.01	0.00	0.00	0.00	0.00	2.37	26176.08
	0.00	706.53	0.00	810.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1517.10
	0.00	36.00	0.00	741.47	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.67
	13.23	1685.41	177.48	24220.55	0.00	2.59	0.00	0.00	0.00	0.00	637.69	0.00	0.01	0.00	0.00	0.00	0.00	2.37	26915.51

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
902	**Deduct Amount met from beedi workers welfare fund-**														
	Balance 1st April, 2019	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903	**Deduct Amount met from Iron Ore Mines Manganese Ore Mines-**														
	Balance 1st April, 2019	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
904	**Deduct Amount met from Limestone and Dolomite Mines Labour-**														
	Balance 1st April, 2019	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
907	**Deduct amount met from social and Infrastructure Development Capital Fund-**														
	Balance 1st April, 2019	-294501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-294501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6250 : Loans for Other Social Services														
	Balance 1st April, 2019	**12194.31**	**0.00**	**13.08**	**0.00**	**0.00**	**0.00**	**11.54**	**91.11**	**0.00**	**28.71**	**58.61**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**3125.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.75**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**9069.09**	**0.00**	**13.08**	**0.00**	**0.00**	**0.00**	**11.54**	**91.11**	**0.00**	**28.71**	**55.86**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.41	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
902																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
903																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
904																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
907																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-294501.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-294501.00
	45.09	**1087.05**	**177.58**	**24696.38**	**0.00**	**2.59**	**0.00**	**0.00**	**47.50**	**2.16**	**637.89**	**0.00**	**0.01**	**0.00**	**13.37**	**409.37**	**0.00**	**1457.75**	**40974.10**
	0.00	**706.53**	**0.00**	**830.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1537.10**
	0.00	**36.00**	**0.00**	**742.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.00**	**3940.04**
	45.09	**1757.58**	**177.58**	**24784.08**	**0.00**	**2.59**	**0.00**	**0.00**	**47.50**	**2.16**	**637.69**	**0.00**	**0.01**	**0.00**	**13.37**	**409.37**	**0.00**	**1424.75**	**38571.16**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.41

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
090	Secretariat	97355.52	0.00	1197.62	3846.90	2154.29	0.00	6036.18	1522.59	283.97	5217.40	704.77	1095.16	-	3074.22
091	Attached Offices	0.00	0.00	0.00	0.00	0.00	0.00	655.92	0.00	0.00	0.00	0.00	0.00	-	0.00
092	Other Offices	141.52	0.00	0.00	0.00	0.00	0.00	482.79	0.00	0.00	203.76	0.00	0.00	-	0.00
200	Secretariat-Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
792	Irrecoverable Loans Written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1069.45	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.87	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-189.09	0.00	0.00	-0.08	0.00	0.00	-12.14	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**97307.95**	**0.00**	**1197.62**	**3846.82**	**2154.29**	**0.00**	**7162.75**	**1522.59**	**283.97**	**5702.40**	**704.77**	**2164.61**	**0.00**	**3074.22**
	Total 2251: Expenditure on Secretariat - Social Services	**97307.95**	**0.00**	**1197.62**	**3846.82**	**2154.29**	**0.00**	**7162.75**	**1522.59**	**283.97**	**5702.40**	**704.77**	**2164.61**	**-**	**3074.22**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	
003	0.00	0.00	0.00	69.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.86
090	4675.90	5790.95	3538.77	13483.01	0.00	989.78	0.00	1273.62	17358.09	3626.71	2874.02	70.13	11329.34	3316.07	0.00	6966.06	0.00	31610.08	229391.15
091	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.94
092	0.00	0.00	0.00	14.48	0.00	0.00	282.73	0.00	147.41	0.00	0.00	0.00	0.00	0.00	0.00	35.82	43.06	12.23	1363.80
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.35	0.00	0.00	75.35
792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1069.45
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.87
911	-0.07	-3.42	0.00	-0.34	0.00	0.00	0.00	0.00	-13.68	0.00	0.00	0.00	-25.98	0.00	0.00	0.00	0.00	-7751.06	-7995.86
Total 00	**4675.83**	**5787.53**	**3538.77**	**13567.01**	**0.00**	**989.78**	**282.73**	**1363.64**	**17491.82**	**3627.51**	**2874.02**	**70.13**	**11303.36**	**3316.07**	**0.00**	**7077.23**	**43.06**	**23871.25**	**225001.73**
	4675.83	**5787.53**	**3538.77**	**13567.01**	**0.00**	**989.78**	**282.73**	**1363.64**	**17491.82**	**3627.51**	**2874.02**	**70.13**	**11303.36**	**3316.07**	**0.00**	**7077.23**	**43.06**	**23871.25**	**225001.73**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March 2020

(` in lakh)

Sub Mejor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	GRANTS-IN-AID FROM THE UNION GOVERNMENT-														
01 -	Non-Plan Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16932.83	0.00	0.00	0.00	-	0.00
02 -	Grants for State/Union Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	-4026.46	0.00	0.00	0.00	0.00	0.00	-	0.00
03 -	Grants for Central Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2440.21	0.00	0.00	0.00	-	0.00
04 -	Grants for Centrally Sponsored Plan Schemes	0.00	20104.30	0.00	0.00	0.00	0.00	0.00	0.00	36713.45	0.00	0.00	0.00	-	0.00
05 -	Grants for Special Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
06 -	Centrally Sponsered Schemes	0.00	0.00	116948.38	1356348.33	319316.69	1438953.32	1530203.68	780824.19	0.00	872463.96	285199.19	491505.87	-	733905.44
07 -	Finance Commission Grants	0.00	0.00	0.00	588080.72	38098.50	460407.02	734361.35	204475.00	0.00	504024.00	200573.68	861782.00	-	315460.18
08 -	Other Transfer/Grants to States/Union Territories with Lagislatures	0.00	246728.00	830356.37	243166.62	44672.27	171200.35	436323.79	375824.91	81869.94	1173513.57	566418.12	240664.02	-	180900.92
Tota 1601 :	**Grants- in - Aid from Union Government**	**0.00**	**266832.30**	**947304.75**	**2187595.67**	**402087.46**	**2070560.69**	**2696862.36**	**1361124.10**	**137956.43**	**2550001.53**	**1052190.99**	**1593951.89**	**-**	**1230266.54**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March 2020

(` in lakh)

	STATE GOVERNMENTS																		
SM Head	**Karnataka**	**Kerala**	**Madhya Pardesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pardesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01	0.00	0.00	0.00	1369019.30	0.00	0.00	0.00	457860.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.79	1843832.07
02	0.00	0.00	0.00	172342.39	0.00	0.00	0.00	31256.57	0.00	0.00	0.00	0.00	-7180.57	0.00	-510.16	0.00	0.00	0.00	191881.77
03	0.00	0.00	0.00	136930.77	0.00	0.00	0.00	10684.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150055.9
04	0.00	0.00	0.00	830656.30	0.00	0.00	0.00	182315.22	0.00	-6883.73	0.00	-48.35	-9.86	0.00	0.00	0.00	0.00	0.00	1112847.33
05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3752.42	0.00	0.00	0.00	0.00	0.00	0.00	-520.00	0.00	0.00	0.00	3232.42
06	1221354.98	326265.29	1954818.93	191841.62	276920.32	231416.76	210397.15	0.00	1305561.50	286430.85	1496604.78	60952.22	1246385.52	572889.66	225436.56	2582369.12	447704.66	1696254.95	22259273.92
07	467291.03	234301.00	607755.50	55091.00	211712.60	6393.00	277872.50	0.00	356333.00	271012.52	733155.00	7650.00	590568.60	321903.19	106322.50	1296476.01	97472.34	602513.30	10151085.54
08	1759307.89	562960.02	632674.08	1566655.77	41441.48	40228.43	50443.42	0.00	753315.47	907443.19	680793.52	19636.49	948573.60	265049.50	110908.25	525551.71	285699.44	799565.92	14541887.06
	3447953.90	**1123526.31**	**3195248.51**	**4372537.15**	**530074.40**	**278038.19**	**538713.07**	**685869.28**	**2415209.97**	**1458002.83**	**2910553.30**	**88190.36**	**2778337.29**	**1159842.35**	**441637.15**	**4404396.84**	**830876.44**	**3098353.96**	**50254096.01**

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.113-C-7610-ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
201	**House Building Advances-**														
	Balance 1st April, 2019	7504.04	-83.46	-547.22	15637.91	888.52	7453.25	6389.21	195.32	308.31	6.44	5989.07	2701.23	-	13976.38
	Advanced during the year	9154.99	0.00	32.58	704.09	243.91	12.00	1547.35	0.00	0.00	428.66	161.33	457.51	-	5001.29
	Repaid during the year	4893.44	5.14	36.40	1497.96	163.38	120.75	670.43	3.63	50.19	435.06	633.65	626.56	-	3221.72
	Balance 31st March, 2020	11765.59	-88.60	-551.04	14844.04	969.05	7344.50	7266.13	191.69	258.12	0.04	5516.75	2532.18	-	15755.95
202	**Advances for purchase of Motor Conveyances-**														
	Balance 1st April, 2019	829.27	2.82	-233.46	2314.03	411.88	372.59	3644.47	16.58	592.48	24.73	432.46	568.59	-	1161.58
	Advanced during the year	4.00	0.00	0.00	605.57	0.00	47.00	31.65	0.00	44.52	12.50	463.11	157.18	-	250.54
	Repaid during the year	1536.63	10.69	5.81	541.46	32.27	147.82	968.39	0.34	180.39	37.22	262.89	94.02	-	563.67
	Balance 31st March, 2020	-703.36	-7.87	-239.27	2378.14	379.61	271.77	2707.73	16.24	456.61	0.01	632.68	631.75	-	848.45
203	**Advances for purchase of Other Conveyances-**														
	Balance 1st April, 2019	-464.25	1.61	-23.30	-42.78	-31.71	-3.30	-82.51	39.49	1.82	0.07	0.00	10.63	-	-76.73
	Advanced during the year	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	52.58	0.04	0.07	0.53	18.75	0.43	0.00	0.62	0.00	0.02	0.00	4.11	-	0.00
	Balance 31st March, 2020	-516.83	1.57	-23.37	-43.28	-50.46	-3.73	-82.51	38.87	1.82	0.05	0.00	6.52	-	-76.73
204	**Advances for purchase of Computers-**														
	Balance 1st April, 2019	7464.85	46.63	-160.20	146.47	201.50	5.15	52.96	2.73	0.00	0.00	86.50	0.00	-	0.00
	Advanced during the year	5314.10	11.15	22.50	27.74	30.50	0.00	15.31	0.00	0.00	0.00	0.21	0.00	-	0.00
	Repaid during the year	5561.58	32.95	3.16	40.37	9.37	0.35	35.49	0.33	0.00	0.00	0.79	0.00	-	0.00
	Balance 31st March, 2020	7217.37	24.83	-140.86	133.84	222.63	4.80	32.78	2.40	0.00	0.00	85.92	0.00	-	0.00
206	**Loans for purchase of Handloom/Khadi-**														
	Balance 1st April, 2019	0.00	0.00	0.00	-2.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	-2.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.113-C-7610-ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
201																			
	-362.51	108864.97	235.73	248738.08	183.39	-58.86	8094.50	47.92	26725.32	620.40	67.32	94.11	94610.02	4640.99	420.54	23536.24	-1542.34	540.45	575875.27
	199.01	0.00	0.00	49508.25	0.00	0.00	8195.24	0.00	8256.17	0.00	0.00	72.40	14250.94	1913.87	222.50	5747.43	36.21	89.00	106234.73
	101.57	18053.68	1.68	33792.72	11.88	55.37	2247.17	23.11	5235.58	35.00	67.32	27.08	15868.33	2065.53	22.56	9473.47	127.78	14.90	99583.04
	-265.07	90811.30	234.05	264453.61	171.51	-114.23	14042.57	24.81	29745.91	585.40	0.00	139.43	92992.63	4489.33	620.48	19810.20	-1633.91	614.55	582526.97
202																			
	2.49	-364.92	176.64	3705.61	1158.24	0.60	1123.88	0.86	2054.82	9.56	-244.41	0.00	27229.95	2693.52	3.45	-1185.81	-423.53	144.44	46223.41
	405.00	0.00	0.00	1500.45	0.00	0.00	0.00	0.00	730.51	0.00	0.00	0.00	5776.75	2945.37	0.00	260.67	0.00	145.37	13380.19
	398.63	1.48	0.00	1977.74	49.61	0.36	1.43	0.14	952.22	1.02	5.43	0.00	5801.65	1372.89	0.05	360.60	1.54	226.19	15532.58
	8.86	-366.40	176.64	3228.32	1108.63	0.24	1122.45	0.72	1833.11	8.54	-249.84	0.00	27205.05	4266.00	3.40	-1285.74	-425.07	63.62	44071.02
203																			
	-136.58	-27.83	0.08	10.22	0.00	5.59	1267.06	1.56	0.00	0.00	16.90	0.00	-166.52	-7.94	59.84	-2506.59	206.62	-0.28	-1948.83
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
	1.22	0.35	0.00	0.00	0.00	0.12	17.19	0.00	0.00	0.00	0.17	0.00	168.05	0.28	0.01	15.91	0.22	0.26	280.93
	-137.80	-28.18	0.08	10.22	0.00	5.47	1249.87	1.56	0.00	0.00	16.73	0.00	-334.57	-8.22	59.83	-2522.50	206.40	-0.54	-2229.73
204																			
	-209.37	-46.08	39.43	798.97	0.00	7.12	85.27	0.00	435.65	0.00	0.00	0.00	6198.91	70.81	22.95	86.86	-5.43	110.32	15442.00
	0.00	0.00	0.00	306.76	0.00	0.00	0.00	0.00	282.40	0.00	0.00	0.00	920.62	28.99	0.00	0.60	0.00	2.40	6963.28
	11.40	0.31	0.75	810.65	0.00	-0.16	0.02	0.00	451.67	0.00	0.00	0.00	1773.32	40.51	0.07	8.46	0.00	6.21	8787.60
	-220.77	-46.39	38.68	295.08	0.00	7.28	85.25	0.00	266.38	0.00	0.00	0.00	5346.21	59.29	22.88	79.00	-5.43	106.51	13617.68
206																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.48
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.48

No.113-C-7610-ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Advances-**														
	Balance 1st April, 2019	578.54	19.57	19.81	23911.93	-194.25	299.92	-1159.53	345.53	203.62	511.61	1103.42	28.13	-	-12638.91
	Advanced during the year	0.00	0.00	0.00	1596.15	0.00	0.00	0.00	0.00	41.10	0.00	6262.64	8.14	-	0.00
	Repaid during the year	58.37	0.00	0.00	2689.62	88.34	0.00	0.00	8.32	97.67	0.00	5964.70	21.77	-	1091.93
	Balance 31st March, 2020	520.17	19.57	19.81	22818.46	-282.59	299.92	-1159.53	337.21	147.05	511.61	1401.36	14.50	-	-13730.84
900	**Deduct - Refunds-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.97	0.00	0.00	0.00	-	0.00
	Total 7610 : Loans to Government Servants, Etc.														
	Balance 1st April, 2019	**15912.45**	**-12.83**	**-944.37**	**41965.08**	**1275.94**	**8127.61**	**8844.60**	**599.65**	**1108.95**	**542.85**	**7611.45**	**3308.58**	**-**	**2422.32**
	Advanced during the year	**14473.09**	**11.15**	**55.08**	**2933.58**	**274.41**	**59.00**	**1594.31**	**0.00**	**85.62**	**441.16**	**6887.29**	**622.83**	**-**	**5251.83**
	Repaid during the year	**12102.60**	**48.82**	**45.44**	**4769.94**	**312.11**	**269.35**	**1674.31**	**13.24**	**328.00**	**472.30**	**6862.03**	**746.46**	**-**	**4877.32**
	Balance 31st March, 2020	**18282.94**	**-50.50**	**-934.73**	**40128.72**	**1238.24**	**7917.26**	**8764.60**	**586.41**	**866.57**	**511.71**	**7636.71**	**3184.95**	**-**	**2796.83**
	Interest received and credited to revenue	13840.57	85.71	34.89	0.00	327.12	0.00	0.00	0.00	204.78	0.00	6214.83	575.70	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.113-C-7610-ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.97
800																			
	210.64	5818.27	1461.11	0.00	0.00	2900.86	5.46	6.98	670.92	275.07	36.80	0.00	1834.76	1446.22	610.89	-301.48	-20.99	-0.12	27984.78
	0.00	1262.54	0.00	0.00	0.00	2918.39	0.00	35.00	1503.56	3005.53	0.00	0.00	2602.75	2487.13	0.00	0.00	0.00	0.00	21722.93
	0.93	654.80	0.00	0.00	0.00	3068.33	0.00	26.93	1769.67	3009.78	0.04	0.00	2916.79	2683.23	0.63	0.00	0.00	2.34	24154.19
	209.71	6426.01	1461.11	0.00	0.00	2750.92	5.46	15.05	404.81	270.82	36.76	0.00	1520.72	1250.12	610.26	-301.48	-20.99	-2.46	25553.52
900																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	-3.66	0.00	0.00	-0.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	-0.94	0.00	0.00	-1.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15	0.00	0.00	0.04	0.00	0.00	0.00	-2.72	0.00	0.00	0.14
	-495.33	**114244.41**	**1912.99**	**253252.88**	**1341.63**	**2855.31**	**10576.17**	**57.32**	**29886.71**	**905.03**	**-134.36**	**94.15**	**129707.12**	**8843.60**	**1117.67**	**19625.56**	**-1785.67**	**794.81**	**663562.28**
	604.01	**1262.54**	**0.00**	**51315.46**	**0.00**	**2918.39**	**8195.24**	**35.00**	**10772.64**	**3005.53**	**0.00**	**72.40**	**23551.06**	**7375.36**	**222.50**	**6008.70**	**36.21**	**236.77**	**148301.16**
	513.75	**18710.62**	**2.43**	**36581.11**	**61.49**	**3124.02**	**2265.81**	**50.18**	**8409.29**	**3045.80**	**75.96**	**27.08**	**26528.14**	**6162.44**	**23.32**	**9857.50**	**129.54**	**249.90**	**148340.30**
	-405.07	**96796.34**	**1910.56**	**267987.23**	**1280.14**	**2649.68**	**16505.60**	**42.14**	**32250.06**	**864.76**	**-210.32**	**139.47**	**126730.04**	**10056.52**	**1316.85**	**15776.76**	**-1879.00**	**781.68**	**663523.15**
	0.00	1855.07	0.00	6840.18	1.10	239.57	0.00	0.00	0.00	2167.16	0.00	0.00	0.00	582.61	6.47	2074.13	0.00	0.00	35049.89

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.114-STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2019-20

(` in lakh)

Capital And Other Expenditure	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand

No.114-STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2019-20

(` in lakh)

STATE GOVERNMENTS																		
Karnataka	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pardesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*In view of the Government of India decision to merge the Plan and Non Plan classification of expenditure, there is no relevance of this statement which displays only the Plan expenditure. The Statement stands deleted w.e.f. 2017-18 onwards.

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2019-20 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

(` in crore)

	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Capital and Other Expenditure -														
Police	98604.09	71.75	79.33	2053.07	229.53	314.93	3446.15	277.00	50.34	2898.66	2043.86	451.68	-	2871.91
Printing and Stationery	72.77	0.48	0.00	7.72	19.18	3.06	2.96	4.74	10.78	52.65	11.12	4.53	-	0.00
Public Works	22113.83	797.48	3471.76	1327.71	1930.89	1849.78	8961.39	2202.21	858.06	4965.33	3025.11	1345.07	-	2362.73
Defence Services	1208236.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Other General Services	31356.58	3.64	1184.42	4398.39	1634.79	329.35	7844.57	47.84	2650.73	235.15	0.00	83.38	-	349.38
Education,Sports,Art and Culture	8254.37	373.30	9529.13	3250.70	1688.06	424.25	7003.35	4744.77	1592.37	10899.45	2696.77	3430.40	-	2879.87
Health and Family Welfare	18082.31	285.97	4915.88	2726.86	511.62	1513.15	7336.20	2959.20	722.81	14952.24	2030.21	2153.11	-	3287.34
Water Supply, Sanitation, Housing and Urban Development	48272.70	1193.05	5696.74	9442.03	4269.95	10219.40	13134.36	7995.80	3037.49	40783.40	20784.72	7668.02	-	6660.69
Information and Broadcasting	-2170.18	4.21	0.00	9.49	22.55	0.15	8.80	1.67	0.00	16.53	112.89	9.65	-	42.39
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7739.28	37.29	565.02	6119.20	0.00	78.56	529.61	3547.71	97.08	2120.92	68.38	206.12	-	2628.62
Social Welfare and Nutrition	823.81	15.84	336.70	690.85	932.93	8.89	958.08	763.40	24.87	1456.68	560.93	123.40	-	596.18
Other Social Services	1929.44	200.39	366.50	2441.41	22.39	49.93	1050.13	403.74	9.33	7007.03	1313.94	12.15	-	137.98
Agricultural and Allied Activities	26480.25	207.69	439.47	1736.82	530.90	1052.71	2425.39	1378.66	512.75	10657.23	10491.35	1049.85	-	2088.76
Rural Development	95.76	0.00	2343.49	4418.79	366.80	0.19	43838.41	4837.48	32.08	10244.62	32.45	55.81	-	19613.78
Special Areas Programmes	6139.43	0.00	0.00	0.00	1760.88	6378.79	0.00	0.00	45.22	187.30	0.00	0.00	-	0.00
Irrigation and Flood Control	1661.08	542.82	1259.78	153115.70	1022.92	15123.40	30442.69	22878.80	3092.52	108854.16	17592.64	5047.27	-	11995.99
Energy	65593.69	1211.52	7429.93	5435.12	4238.48	6036.48	33101.60	9155.10	3113.12	27063.21	28806.02	3127.04	-	203.23
Industry and Minerals	94404.67	767.26	263.49	3281.54	118.55	1356.35	2565.47	768.71	268.83	4912.55	386.22	545.93	-	47.38
Transport	906119.54	1187.38	32285.10	26294.68	12905.45	27918.57	53419.28	30271.87	4714.71	38267.25	20921.18	17303.03	-	31193.52
Communication	35536.42	0.00	0.00	0.00	0.00	0.01	0.00	466.96	0.00	0.11	0.00	0.00	-	0.00
Science, Technology and Environment	58527.83	0.00	6.25	0.00	13.60	8.24	0.00	11.04	142.23	61.89	25.50	0.00	-	0.00
General Economic Services	650000.86	219.99	111.59	6144.28	579.69	252.10	1410.87	177.15	739.99	4709.83	1325.05	1504.46	-	617.36
Total : Capital Expenditure	**3287874.69**	**7120.06**	**70284.57**	**232894.35**	**32799.16**	**72918.30**	**217479.32**	**92893.83**	**21715.30**	**290346.19**	**112228.33**	**44120.89**	**-**	**87577.11**
DEDUCT - Miscellaneous Capital Receipts	0.00	33.26	0.00	8455.98	0.00	0.00	0.00	69.11	0.00	1123.82	282.16	1295.85	-	25.09
Total : Capital Expenditure (Net)	**3287874.69**	**7086.80**	**70284.57**	**224438.37**	**32799.16**	**72918.30**	**217479.32**	**92824.72**	**21715.30**	**289222.37**	**111946.17**	**42825.05**	**-**	**87552.02**

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2019-20 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

(` in crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
3490.76	210.20	2317.44	2769.20	181.60	168.19	213.30	994.26	217.47	1327.88	1479.47	95.69	4927.51	1890.80	312.35	8210.90	445.97	995.63	143640.92
0.00	45.91	12.21	60.44	0.00	22.69	8.20	5.62	30.04	5.03	8.87	7.11	72.70	1.33	2.17	91.32	6.81	0.54	570.98
6715.36	2353.58	3190.98	6746.05	2267.78	806.62	527.01	2030.48	5275.49	1593.20	3496.87	1180.56	4858.90	730.33	892.06	10777.30	3146.83	4998.17	116798.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1208236.16
30.78	0.00	142.25	3889.18	4.94	0.00	96.44	0.00	1.00	194.94	258.71	0.00	1018.57	539.11	1532.87	16681.54	0.00	427.15	74935.70
7966.71	3502.89	6884.66	2679.11	1330.01	133.04	480.52	919.90	4300.61	2699.57	3368.63	837.58	7562.73	1378.01	1738.18	13867.70	3292.07	4946.45	124655.16
8888.45	2624.46	5801.07	7657.54	1028.00	865.22	353.74	511.32	4170.49	747.49	4688.40	974.96	6976.81	1491.55	1452.28	25110.10	1935.91	9574.23	146328.92
34574.44	3882.15	19232.82	12173.07	4969.92	3708.37	3594.01	4380.87	15883.13	8575.80	58467.08	2457.94	51096.07	10806.54	6056.76	64840.02	4547.65	23916.55	512321.54
153.81	20.68	3.44	0.11	10.36	0.00	11.74	21.47	0.29	6.44	21.42	6.53	277.73	13.78	55.35	11.75	0.00	99.09	-1227.86
18010.58	1237.82	7491.57	9196.78	658.24	0.00	2.72	41.87	4522.57	207.47	3214.69	64.54	2092.01	2588.40	894.30	2918.80	578.09	859.84	78318.08
1076.78	455.50	1512.39	738.61	125.31	158.71	349.74	195.50	875.84	67.62	587.22	55.84	828.35	144.94	194.95	6374.85	221.63	4577.07	25833.41
451.03	1161.15	445.42	2992.82	34.49	0.02	9.00	49.47	846.68	176.24	824.94	0.02	373.35	30.53	18.21	3258.06	188.11	681.55	26485.45
3059.68	5556.13	5449.31	42057.34	250.47	261.98	1830.86	780.14	2757.76	780.11	5114.17	195.59	15892.61	2527.94	1232.13	29795.91	5325.49	5785.52	187704.97
1430.19	3115.29	24343.50	13901.32	42.15	23.94	113.81	7.68	1602.43	2186.33	6839.74	292.48	21095.64	4366.54	3552.19	35759.30	7865.01	4764.94	217182.14
7435.56	39.27	0.00	926.12	954.48	823.20	858.95	2198.75	1567.69	44.47	3207.06	342.99	769.22	0.00	1065.07	14984.85	2443.05	8077.04	60249.39
118317.46	7958.30	79117.61	150296.45	4554.62	668.77	415.06	263.60	51045.02	13892.01	28011.65	110.81	19182.91	57836.18	988.49	61728.63	6528.61	17097.52	990643.47
12135.44	46.67	32109.87	24868.04	2365.46	50.58	1961.80	1638.00	12817.48	18403.89	47994.43	1380.52	25433.30	18490.39	1745.28	120056.76	3272.04	15411.97	534696.46
5273.34	5607.70	4394.51	1154.43	460.56	460.35	69.82	598.86	820.66	518.54	950.96	120.18	2843.99	304.91	507.17	2614.59	726.70	6433.43	143547.65
72732.65	32720.13	48732.01	75180.83	4709.68	6774.16	4242.29	4492.06	53795.26	10571.64	30553.65	4143.73	76227.21	10213.72	6032.44	162009.19	16317.12	28616.33	1850865.66
0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	-0.08	0.02	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	36004.76
0.40	5.51	116.69	1.07	114.72	0.00	0.00	20.91	0.00	96.79	22.42	6.82	381.47	0.00	54.65	18.12	0.00	6.94	59643.09
6054.59	10245.51	1101.32	2243.61	320.11	50.18	245.96	151.33	1196.44	3980.01	3696.07	958.64	3723.82	5380.25	416.66	2755.43	946.17	835.56	712094.88
307798.00	**80788.84**	**242399.03**	**359532.11**	**24382.93**	**14976.49**	**15384.96**	**19302.09**	**161726.29**	**66075.49**	**202806.46**	**13232.52**	**245634.90**	**118735.26**	**28744.43**	**581865.11**	**57787.26**	**138105.53**	**7249529.80**
1208.73	346.67	647.01	533.72	0.00	0.00	0.00	0.00	698.15	5.69	197.89	42.25	19.36	0.00	0.00	0.00	315.74	1344.50	16644.98
306589.27	**80442.17**	**241752.02**	**358998.40**	**24382.93**	**14976.49**	**15384.96**	**19302.09**	**161028.14**	**66069.80**	**202608.55**	**13190.27**	**245615.54**	**118735.26**	**28744.43**	**581865.11**	**57471.52**	**136761.03**	**7232884.82**

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2019-20 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-Contd.

(` in crore)

	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Loans and Advances -														
General Services	0.00	0.00	0.00	36.45	0.00	0.00	0.00	75.00	2.15	11.51	0.00	0.00	-	0.00
Education, Sports, Art and Culture	922.41	0.03	480.00	228.51	0.01	0.53	1094.79	0.91	21.96	20.43	0.04	7.93	-	0.00
Health and Family Welfare	10.30	0.00	0.15	600.04	0.00	0.40	0.00	0.03	0.20	0.00	0.00	0.00	-	0.00
Water Supply,Sanitation,Housing and Urban Development	86457.18	1.49	22935.99	22865.61	1.00	342.73	467.24	481.86	51.49	1984.94	800.20	16.39	-	752.99
Information and Broadcasting	934.07	0.00	0.00	44.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.43	3.00	69.82	1055.31	0.00	12.04	0.00	2.71	-0.55	1257.66	0.44	3.25	-	0.00
Social Welfare and Nutrition	3.56	0.00	4.61	70.47	0.00	19.75	13.70	2.06	0.18	59.35	1.45	1.07	-	-0.49
Other Social Services	90.69	0.00	0.13	0.00	0.00	0.00	0.12	0.91	0.00	0.29	0.56	0.00	-	0.00
Agricultural and Allied Activities	720.52	4.38	7.73	904.33	65.46	116.85	3039.26	533.46	13.43	288.26	1277.49	222.67	-	63.68
Rural Development	0.03	0.49	134.76	0.00	0.00	0.76	59.85	0.58	0.38	2.37	13.98	0.42	-	27.85
Special Areas Programmes	238.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Irrigation and Flood Control	3.94	0.00	0.00	163.35	0.00	12.07	55.61	0.17	-0.00	26.53	176.31	0.00	-	0.00
Energy (Water and Power Supply)	24001.46	0.00	9604.20	2662.59	10.00	4777.72	15622.97	271.75	0.00	592.19	1349.08	7020.11	-	19946.61
Industry and Minerals	26936.80	0.99	36.02	918.95	8.14	611.65	808.42	10.08	4.41	1675.44	3681.70	85.70	-	27.64
Transport	1539.56	0.00	16769.12	2786.19	0.00	0.00	16.31	6.17	0.00	3800.83	0.01	0.00	-	0.00
Other Scientific Research	156.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Communication	776.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Science, Technology and Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
General Economic Services	441.44	0.00	7.57	22.44	0.00	81.72	183.46	5.53	3.10	508.20	12.67	0.10	-	0.00
Loans to Government Servants	182.83	-0.51	-9.35	401.29	12.38	79.17	87.65	5.86	8.67	5.12	76.37	31.85	-	27.97
Miscellaneous Loans	13.31	0.00	16973.53	9.49	0.00	1.53	0.85	0.00	0.20	252.10	0.00	1.02	-	0.00
Loans and Advances to State and U.T. Governments	180814.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Advances to Foreign Governments	14227.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total : Loans and Advances	**338471.35**	**9.87**	**67014.30**	**32769.37**	**96.99**	**6056.99**	**21450.23**	**1397.08**	**105.61**	**10485.21**	**7390.30**	**7390.49**	**-**	**20846.24**
Inter-state Settlement Appropriation to the Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	-74.01	0.00	0.00	0.00	200.00	0.00	-	0.00

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2019-20 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

(` in crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	1.94	1303.01	0.00	0.00	0.00	0.00	0.00	2800.00	0.00	0.00	0.00	0.00	132.91	0.00	2153.92	19.47	0.00	6536.36
2.43	10.68	263.39	21.39	0.11	0.00	0.00	0.00	4.32	1.00	12.39	48.15	561.98	6.57	0.01	21.15	0.00	11.11	3742.23
16.11	350.80	3.58	0.96	0.24	0.00	0.00	0.00	0.00	0.01	16.32	0.16	0.26	2160.02	81.00	0.50	0.00	102.33	3343.41
15765.03	3959.65	2567.64	5081.23	26.07	5.18	89.83	0.00	622.52	147.59	1636.56	0.00	10792.24	19362.47	7.58	6736.80	42.09	2374.44	206376.03
0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.00	0.00	0.00	17.57	0.00	0.00	0.44	0.00	42.61	1040.06
15.08	5.23	42.57	1001.21	0.02	0.06	0.00	0.00	10.02	0.02	12.05	0.00	49.50	4700.00	0.00	63.50	0.00	86.20	8389.57
42.45	3.43	3.02	68.66	120.98	0.34	1.13	0.00	1.83	0.18	308.26	0.00	300.02	0.00	10.32	66.38	0.00	4.12	1106.83
0.45	17.58	1.78	247.84	0.00	0.03	0.00	0.00	0.48	0.02	6.38	0.00	0.00	0.00	0.13	4.09	0.00	14.25	385.73
3955.18	1107.76	2469.14	8467.58	15.75	34.62	25.80	34.48	224.07	34182.40	1357.69	1.50	1187.58	1997.52	23.24	2051.33	1119.57	919.61	66432.34
6.71	1.35	1.59	1.93	0.01	0.00	0.00	0.00	0.81	2.43	0.06	0.00	5.73	0.00	0.40	1.81	0.00	22.88	287.18
0.13	0.29	0.00	0.00	0.00	0.25	0.11	0.00	0.00	0.44	0.00	0.00	0.43	0.00	0.00	3.71	503.16	76.97	823.65
9.56	0.00	14.78	57.00	0.00	0.00	0.00	0.00	5.35	250.58	0.12	0.00	0.06	0.00	0.00	91.90	0.00	0.82	868.15
5336.90	2908.90	33490.46	7165.51	0.00	665.62	1.61	0.00	3894.99	761.23	5641.14	35.00	15844.55	1133.03	56.75	2484.34	211.08	4715.92	170205.71
3714.79	3042.39	2833.12	921.97	22.25	121.67	16.17	2.17	154.43	16.81	43.36	3.12	3146.97	276.92	3.48	13281.91	-0.06	2583.58	64990.99
3.76	5085.89	71.83	0.84	0.00	0.00	0.02	0.00	1.81	23.75	770.83	0.01	7410.97	2195.03	0.15	66.21	153.80	2856.37	43559.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	156.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63.79	1.98	0.09	384.55	0.00	12.49	0.00	0.00	7.34	0.06	44.54	164.72	8.85	393.78	0.00	3.15	0.00	160.08	2511.65
-4.05	967.96	19.11	2679.87	12.80	26.50	165.06	0.42	322.50	8.65	-2.10	1.39	1267.30	100.57	13.17	157.77	-18.79	7.82	6635.25
-81.56	6.28	0.04	0.00	0.08	0.01	3.69	0.00	111.72	0.00	0.32	0.00	-596.90	0.00	0.31	0.00	3.07	0.58	16699.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180814.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14227.77
28847.23	**17472.08**	**43085.15**	**26100.55**	**198.31**	**866.76**	**303.42**	**37.07**	**8162.72**	**35395.16**	**9847.92**	**254.06**	**39997.10**	**33147.01**	**196.53**	**27188.91**	**2033.40**	**13979.70**	**800597.11**
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.99

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2019-20 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-Contd.

(` in crore)

	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total : Capital and Other Expenditure	**3626346.04**	**7129.93**	**137298.87**	**265663.72**	**32896.15**	**78975.30**	**238855.53**	**94290.91**	**21820.91**	**300831.40**	**119618.63**	**51511.39**	**-**	**108423.34**
DEDUCT - Contribution from Development Funds, Reserve Funds etc.and Contingency Fund for Capital and Other Expenditure	0.00	0.00	0.00	0.00	0.00	4.47	1.10	0.00	0.00	0.00	0.00	0.00	-	0.00
DEDUCT - Miscellaneous Capital Receipts	0.00	33.26	0.00	8455.98	0.00	0.00	0.00	69.11	0.00	1123.82	282.16	1295.85	-	25.09
Total : Capital and Other Expenditure (Net)	**3626346.04**	**7096.67**	**137298.87**	**257207.74**	**32896.15**	**78970.83**	**238854.43**	**94221.80**	**21820.91**	**299707.58**	**119536.47**	**50215.54**	**-**	**50215.55**
Revenue Surplus/Deficit	-667236.21	-54.49	7498.79	-26440.77	2669.82	-1322.19	-1784.13	-9608.62	-325.14	1944.85	-16990.08	11.98	-	1960.51
PRINCIPAL SOURCES OF FUNDS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Debt -														
Internal Debt	8020490.14	6911.07	0.00	215616.54	6298.78	52630.27	136082.09	60382.67	15745.70	259661.03	183785.60	39527.77	-	63545.46
External Debt	299250.24	49.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Loans and Advances from the Central Government	0.00	1418.50	34766.84	10942.54	152.47	1270.29	12098.16	2764.05	1148.41	7433.07	1705.44	1043.81	-	2591.52
Total : Debt	8319740.38	8379.17	34766.84	226559.08	6451.25	53900.56	148180.25	63146.72	16894.11	267094.10	185491.05	40571.59	-	66136.99
Small Savings, Provident Funds - Other Accounts etc.	574880.42	697.81	0.00	16745.44	2503.51	13156.52	9279.08	7617.68	2495.65	10601.21	16962.47	15537.13	-	1216.86
Add.Adjustment on account of Retirement/Disinvestment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.11	0.00	0.00	0.00	-1295.85	-	0.00
Other Obligations:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Contingency Fund	500.00	0.50	100.00	50.00	0.05	200.00	350.00	100.00	99.92	200.00	200.00	5.00	-	500.00
Reserve Funds	3652.02	232.18	0.00	12996.52	2937.38	5655.32	6289.50	9697.04	1757.03	16832.75	8494.36	2722.31	-	5948.02
Net Balances under Deposits,Advances etc. (other than those shown separately)	260528.70	506.92	0.00	54569.77	239.32	3898.94	35373.24	5483.30	2059.19	34599.05	7921.80	3380.81	-	21104.74
Civil Advances	-1412.92	-0.63	0.00	-30.52	-502.64	-3288.64	-249.96	-1.84	-0.53	-0.76	-0.74	-0.51	-	-7.15
Suspense and Miscellaneous	-91033.09	-109.38	0.00	772.01	-1255.79	-693.50	-11434.09	77.01	-1136.43	-1865.65	-73.44	-1330.63	-	44.28
Remittances	16810.17	154.98	0.00	-610.65	213.53	-742.45	-1916.87	-278.30	-331.17	736.92	273.75	606.29	-	82.30
Total:Other Obligations	221894.88	784.57	100.00	67747.13	1631.85	5029.67	28411.82	15077.21	2448.01	50502.36	16815.74	5383.27	-	27672.19
Total: Debt and Other Obligations on 31st March , 2020	9116515.69	9861.56	34866.84	311051.65	10586.61	72086.75	185871.15	85841.61	21837.77	328197.67	219269.25	61491.98	-	95026.03
Deduct-Cash balances on 31st, March,2020	-2241.40	0.15	6000.95	484.59	256.96	2980.20	588.07	-1094.99	64.26	15.29	-1644.39	77.93	-	-54.14
Deduct-Investments on 31st March, 2020	49623.59	1639.43	0.00	14201.16	2761.78	7287.42	23324.96	12479.09	1039.25	24020.56	5640.91	982.06	-	2470.62
Add Amount close to Government Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.27	0.00	-	0.00
Net Provision of Funds	**9069133.50**	**8221.98**	**28865.89**	**296365.90**	**7567.87**	**61819.13**	**161958.12**	**74388.40**	**20734.26**	**304161.82**	**215292.00**	**59136.14**	**-**	**91609.55**

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2019-20 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

(` in crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
336645.23	**98260.92**	**285484.17**	**385632.66**	**24581.23**	**15843.24**	**15688.37**	**19339.16**	**170289.01**	**101470.66**	**212654.38**	**13486.59**	**285632.01**	**151882.27**	**28940.97**	**609054.02**	**59820.66**	**152085.23**	**8050452.90**
19765.94	0.00	0.08	0.00	0.00	-303.04	0.00	0.05	0.00	0.00	9007.41	0.00	2830.63	0.00	0.00	0.00	0.00	0.00	31306.64
1208.73	346.67	647.01	533.72	0.00	0.00	0.00	0.00	698.15	5.69	197.89	42.25	19.36	0.00	0.00	0.00	315.74	1344.50	16644.98
315670.56	**97914.26**	**284837.08**	**385098.94**	**24581.23**	**15843.24**	**15688.37**	**19339.11**	**169590.86**	**101464.97**	**203449.07**	**13444.34**	**282782.02**	**151882.27**	**28940.97**	**609054.02**	**59504.90**	**150740.73**	**7944215.52**
1185.39	-14495.25	-2800.95	-17115.63	445.53	-151.60	204.30	-213.73	2430.45	-14284.89	-36371.30	-1343.81	-35908.82	-6254.06	-2375.31	67560.14	-2136.23	-19660.91	-790962.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220336.93	165960.03	159792.74	361132.26	7004.00	8301.30	3758.92	8986.93	60595.30	189662.06	242077.41	5305.00	352624.77	186958.82	11027.69	405048.84	49436.68	360464.14	11859150.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299299.85
13908.50	8680.19	21035.97	6415.97	251.65	106.57	259.11	131.16	7842.55	4670.57	17302.50	100.73	17925.00	7998.92	184.52	11528.75	812.87	15243.50	211734.13
234245.42	174640.22	180828.70	367548.23	7255.64	8407.87	4018.03	9118.09	68437.86	194332.63	259379.91	5405.72	370549.76	194957.74	11212.20	416577.59	50249.55	375707.65	12370184.90
35179.15	85671.17	19033.74	27450.40	1479.29	1914.42	2187.44	2131.38	24337.85	22995.06	51468.62	1162.86	26475.22	10900.59	5169.23	57727.01	8565.28	17230.22	1072772.71
0.00	-297.78	-308.15	0.00	0.00	0.00	0.00	0.00	0.00	-5.69	-185.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2162.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80.00	25.00	500.00	1150.00	0.00	303.04	0.10	0.35	400.00	25.00	0.00	1.00	150.00	45.78	10.00	600.00	232.16	8.17	5836.07
37599.04	3113.86	12316.00	53315.19	1210.77	630.89	568.24	1628.44	21362.47	8457.16	9881.68	1022.66	9576.94	12037.17	625.57	4526.25	4670.68	14025.35	273782.79
31559.23	4135.81	18809.47	73189.41	1461.77	1005.00	2239.61	960.38	29256.25	3821.38	33842.46	361.50	55474.88	21120.91	1162.67	23581.17	3835.27	39035.55	774518.50
-6.94	-60.08	-3.48	-9.40	-2.60	-1.81	0.94	-0.37	-10.61	-0.42	-3.22	-1.03	-7.66	23.38	-0.87	-58.43	-0.42	-29.32	-5669.18
5292.67	-114.40	-895.80	12835.55	-254.31	-65.69	876.07	-833.79	71.26	-697.84	-123.84	215.77	6731.19	497.50	-140.83	-4920.95	809.26	5756.56	-83000.32
-1037.95	-1081.59	2161.37	-428.49	-637.84	97.63	-51.86	-661.18	-100.24	-25.26	-10.37	158.33	-8.05	138.07	-360.80	200.41	65.13	-498.40	12917.41
73486.05	6018.59	32887.56	140052.28	1777.79	1969.06	3633.10	1093.83	50979.13	11580.01	43586.72	1758.23	71917.30	33862.81	1295.74	23928.46	9612.08	58297.91	1011235.35
342910.61	266329.98	232750.01	535050.91	10512.73	12291.35	9838.58	12343.31	143754.83	228907.71	354435.25	8326.82	468942.30	239721.14	17677.17	498233.06	68426.91	451235.77	14454193.00
1659.21	-184.97	-4623.28	-373.59	-93.14	-196.37	-30.50	223.90	242.18	340.68	22.12	381.18	940.13	-1689.14	339.85	236.04	595.25	-20.08	3202.95
32799.66	2200.37	11686.85	56351.77	933.51	1226.02	544.41	1659.18	42175.13	1058.59	7678.60	1701.98	48475.99	13780.89	677.31	21195.91	1338.62	25682.57	416638.19
0.00	418.26	0.00	0.00	0.00	0.00	0.00	0.00	55.52	0.00	0.00	0.00	0.00	0.00	0.00	-463.36	-204.94	0.00	-175.25
308451.74	**264435.06**	**225378.29**	**479072.73**	**9672.36**	**11261.70**	**9324.67**	**10460.23**	**101393.04**	**227502.76**	**346548.77**	**6243.66**	**419526.18**	**227629.39**	**16660.01**	**476337.75**	**66288.10**	**425573.28**	**14031014.28**

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2019-20 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-Contd.

(` in crore)

	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand

No. 115 - STATEMENT showing the Capital and Other Expenditure (Other than Revenue Account) of the Union,Union Territory and State Governments to the end of the Year 2019-20 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

(` in crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.116-6001-ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March and the Amount of DEBIT at the commencement and of year , 2020 and the Amount of DEBT at the commencement and at the end of the year 2019-20

(` in lakh)

	Amount on 1st April,2019	Addition to Debt	Debt Discharged	Amount on 31st March,2020	Interest Paid on Public Debt
101 - Market Loans	550014109.29	87482152.90	38883542.58	598612719.61	45883526.80
103 - Treasury Bills and connected Securities issued to R.B.I.	9218345.30	63947268.20	64907274.90	8258338.60	867278.75
105 - Securities issued to International Financial Institutions	10652296.65	102046.47	563459.43	10190883.69	0.00
106 - Compensation and Other Bonds	4685440.67	663167.79	27363.57	5321244.89	0.00
108 - 182 Days Treasury Bills	11980281.00	32168930.00	28333551.00	15815660.00	877134.72
110 - 364-Days Treasury Bills	20889600.00	21767000.00	20889600.00	21767000.00	1158504.15
112 - 10% Relief Bonds, 1993	1350.36	0.00	1.00	1349.36	0.00
114 - Ways and Means Advances from RBI	0.00	117958200.00	117958200.00	0.00	115437.27
115 - 14-Days Treasury Bills	12233552.00	335518843.00	332261311.00	15491084.00	341852.81
117 - Marketable Securities issued in conversion of Special Securities	4768794.80	0.00	1200000.00	3568794.80	266482.04
121 - Special Central Govt. Securities issued against outstanding balances of small savings as on 31.3.99	6456919.00	0.00	0.00	6456919.00	677976.49
122 - Special Central Govt. Securities issued against Net Collections of smalll savings from 1.4.99	20841940.45	20089148.00	2241331.25	38689757.20	2182289.18
125 - Special Central Government Securities issued to NSSF against reinvestment of sums received on redemption of special Central/State Govt. Securities	33593060.00	6152184.00	0.00	39745244.00	3120264.35
127 - No Minor Head Description	0.00	30000000.00	22000000.00	8000000.00	229692.92
128 - No Minor Head Description	2089368.40	0.00	0.00	2089368.40	0.00
129 - Sovereign Gold Bond Scheme, 2015	733639.40	231637.44	0.00	965276.84	21593.33
130 - Gold Monatization Scheme 2015	285433.56	155332.19	151.87	440613.88	13483.58
131 - Special Securities issued to Public Sector Banks	19050000.00	7584760.00	0.00	26634760.00	1628598.57
Total - Internal Debt of the Central Government	**707494130.88**	**723820669.99**	**629265786.60**	**802049014.27**	**57384114.96**

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
	6003 Internal Debt													
101	**Market Loans**													
	(01) Market Loans bearing Interest													
	Balance 1st April, 2019	553001.00	15537648.52	300793.60	3055476.00	8480020.59	3945000.00	1101000.00	17932372.25	11498733.00	2368210.00	-	3711074.98	15789044.53
	Additions during the year	97000.00	4882669.28	136713.05	1099624.00	2557253.90	1168000.00	260000.00	3890000.00	2467685.00	658000.00	-	750000.00	4849937.67
	Discharges during the year	50000.00	1538316.19	7905.00	0.00	300000.11	70000.00	60000.00	1030003.33	400000.00	212000.00	-	184400.50	599993.60
	Balance 31st March, 2020	600001.00	18882001.61	429601.65	4155100.00	10737274.38	5043000.00	1301000.00	20792368.92	13566418.00	2814210.00	0.00	4276674.48	20038988.60
	(02) Market Loans not bearing Interest													
	Balance 1st April, 2019	0.00	0.00	0.00	0.65	0.00	209.92	0.15	0.00	226.35	5.86	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	190976.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	190976.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.65	0.00	209.92	0.15	0.00	226.35	5.86	0.00	0.00	0.00
103	**Loans from Life Insurance Corporation of India**													
	Balance 1st April, 2019	0.00	8118.64	67.01	-0.39	2155.15	2028.51	449.85	0.00	0.00	3473.05	-	469.96	10514.05
	Additions during the year	0.00	0.00	0.00	2.66	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	1985.53	16.18	2.27	0.00	0.00	118.77	0.00	0.00	996.44	-	0.00	3263.74
	Balance 31st March, 2020	0.00	6133.11	50.83	0.00	2155.15	2028.51	331.08	0.00	0.00	2476.61	0.00	469.96	7250.31
104	**Loans from General Insurance Corporation of India**													
	Balance 1st April, 2019	0.00	1978.82	0.00	-190.29	-127.08	145.42	0.00	0.00	108.00	12.96	-	89.12	394.82
	Additions during the year	0.00	0.00	0.00	302.29	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	381.30	0.00	112.00	0.00	0.00	0.00	0.00	71.00	12.96	-	0.00	348.66
	Balance 31st March, 2020	0.00	1597.52	0.00	0.00	-127.08	145.42	0.00	0.00	37.00	0.00	0.00	89.12	46.16

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
6003																		
101 (01)																		
	12971900.00	9881700.00	25642895.40	422114.00	596204.00	222524.44	720477.00	2803089.70	10974767.00	13726692.00	441401.00	25124184.80	13371958.55	652483.00	23535698.00	3195159.30	24937315.36	253492938.02
	1807300.00	2237139.00	4849830.10	175821.53	134400.00	90064.10	100000.00	750000.00	2735500.00	3909200.00	80900.00	6242500.00	3710900.00	292800.00	6970295.00	510000.00	5699200.00	63112732.63
	545600.00	582100.00	1550000.00	0.00	27354.00	15529.00	57741.00	100000.01	888500.00	750000.00	32801.00	1259896.00	641170.84	35000.00	1387693.00	60001.41	1610976.94	13996981.93
	14233600.00	11536739.00	28942725.50	597935.53	703250.00	297059.54	762736.00	3453089.69	12821767.00	16885892.00	489500.00	30106788.80	16441687.71	910283.00	29118300.00	3645157.89	29025538.42	302608688.72
(02)																		
	3.98	33.19	1700.77	50281.90	0.00	0.00	3.10	0.00	4.05	8.10	221.00	93.06	0.00	0.30	308.04	0.00	0.00	53100.42
	0.00	0.00	-199.50	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	-221.00	0.00	0.00	0.00	5.00	0.00	0.00	190560.47
	0.00	1.56	0.00	50278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.37	0.00	0.00	26.61	0.00	0.00	241294.54
	3.98	31.63	1501.27	3.90	0.00	0.00	3.10	0.00	4.05	8.07	0.00	80.69	0.00	0.30	286.43	0.00	0.00	2366.35
103																		
	114564.05	3373.31	6557.60	592.97	10.40	-7940.90	886.61	47.40	0.00	1854.84	7314.44	49076.39	7222.40	2050.11	103.28	149.74	-44.82	213093.65
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66
	26508.78	929.81	6666.72	0.00	0.00	2257.17	279.79	24.64	0.00	318.60	1019.33	6192.37	1169.89	1393.67	47.32	0.00	17.32	53208.34
	88055.27	2443.50	-109.12	592.97	10.40	-10198.07	606.82	22.76	0.00	1536.24	6295.11	42884.02	6052.51	656.44	55.96	149.74	-62.14	159887.97
104																		
	17153.75	326.40	-76.34	0.00	4.54	7.07	2014.58	636.08	0.00	2612.52	0.00	2662.49	1552.78	60.94	390.12	539.79	-2.42	30294.07
	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	402.32
	1840.74	98.57	0.00	0.00	4.84	0.00	43.33	163.40	0.00	417.72	0.00	601.48	0.00	15.56	159.96	0.00	0.00	4271.52
	15313.01	227.83	23.66	0.00	-0.30	7.07	1971.25	472.68	0.00	2194.80	0.00	2061.04	1552.78	45.38	230.16	539.79	-2.42	26424.87

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
105	**Loans from the National Bank for Agricultural and Rural Development**													
	Balance 1st April, 2019	0.00	508111.95	61734.41	297097.06	737223.20	426696.04	60793.15	1414968.95	253011.25	248575.72	-	689607.30	445448.18
	Additions during the year	0.00	120000.00	20243.65	123424.02	185420.84	96967.64	5379.08	379378.44	73127.14	70000.00	-	143324.02	97388.57
	Discharges during the year	0.00	68474.10	9771.40	35711.38	123867.92	66480.10	11608.66	197511.62	39666.12	43000.00	-	120984.60	78166.34
	Balance 31st March, 2020	0.00	559637.85	72206.66	384809.70	798776.12	457183.58	54563.57	1596835.77	286472.27	275575.72	0.00	711946.72	464670.41
106	**Compensation and Other Bonds**													
	Balance 1st April, 2019	0.00	975607.40	0.00	0.00	235070.48	91852.33	0.00	56.18	2595000.00	289050.00	-	555807.48	0.00
	Additions during the year	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	1.89	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	-	0.03	0.00
	Balance 31st March, 2020	0.00	975606.30	0.00	0.00	235070.38	91852.33	0.00	56.18	2595000.00	289050.00	0.00	555807.45	0.00
107	**Loans from the State Bank of India and Other Banks**													
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	1576.36	28884.20	0.00	-	0.18	22.60
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1294177.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.57	800000.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	1280.79	523061.20	0.00	0.00	0.18	22.60
108	**Loans from National Co-Operative Development Corporation**													
	Balance 1st April, 2019	0.00	13806.44	11803.47	3271.69	17728.48	765.03	41.55	0.00	18327.40	8609.81	-	7579.38	-13355.38
	Additions during the year	0.00	0.00	587.50	0.00	43905.00	0.00	0.00	0.00	460203.25	5323.12	-	341.71	0.00
	Discharges during the year	0.00	1938.62	876.30	116.85	1636.00	16.84	13.69	0.00	63144.64	1392.82	-	687.01	1.23
	Balance 31st March, 2020	0.00	11867.82	11514.67	3154.84	59997.48	748.19	27.86	0.00	415386.01	12540.11	0.00	7234.08	-13356.61

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105																		
	314274.25	951241.32	1182735.16	42724.71	45130.21	33038.78	12575.99	1309228.76	198518.05	918250.78	21638.77	1001418.80	454591.15	88368.49	1105788.30	389931.22	3252.76	13215974.71
	63714.30	195090.10	584567.57	6065.61	13624.00	15987.15	2264.88	314523.82	29999.93	126685.95	992.93	226102.59	96593.07	15000.00	273185.73	66416.82	0.00	3345467.85
	57995.63	159989.79	76234.92	4933.92	6559.43	5514.34	3509.19	165783.30	48862.92	170690.70	4562.73	197172.88	64958.02	19515.28	159914.27	70256.40	19.00	2011714.96
	319992.92	986341.63	1691067.81	43856.40	52194.78	43511.59	11331.68	1457969.28	179655.06	874246.03	18068.97	1030348.51	486226.20	83853.21	1219059.76	386091.64	3233.76	14549727.60
106																		
	88.28	740760.60	333.20	0.00	12500.00	227.83	0.00	28.18	1562826.00	5678203.60	0.00	2281500.00	892297.58	0.00	0.00	77.33	229.89	15911516.36
	0.00	0.00	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.32
	0.07	4716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690574.90	0.00	0.00	0.79	0.00	0.00	0.00	0.37	695294.15
	88.21	736044.60	334.73	0.00	12500.00	227.83	0.00	28.18	1562826.00	4987628.70	0.00	2281500.00	892296.79	0.00	0.00	77.33	229.52	15216224.53
107																		
	0.00	77.30	201.22	10.94	0.00	0.00	0.00	0.01	2823500.28	0.00	0.00	1444.49	0.00	0.00	0.00	3551.38	0.00	2859256.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1294177.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94710.81	0.00	0.00	1412.68	0.00	0.00	0.00	0.00	0.00	896419.06
	0.00	77.30	201.22	10.94	0.00	0.00	0.00	0.01	2728789.47	0.00	0.00	31.81	0.00	0.00	0.00	3551.38	0.00	3257014.90
108																		
	39337.16	19702.56	3076.21	611.88	3779.12	2751.68	3118.55	730.40	2261.76	15214.78	95.23	22877.19	8757.18	260.07	7207.27	12038.76	5942.84	216340.51
	16462.86	2708.90	330.52	0.00	0.00	0.00	164.75	0.00	1913.24	545.10	0.00	9858.64	339.00	304.97	6768.96	12.46	251.85	550021.83
	7785.42	3803.99	4969.87	0.00	2.41	637.20	121.48	359.47	0.00	5241.77	80.00	5390.17	1561.66	191.42	2213.39	0.00	2520.63	104702.88
	48014.60	18607.47	-1563.14	611.88	3776.71	2114.48	3161.82	370.93	4175.00	10518.11	15.23	27345.66	7534.52	373.62	11762.84	12051.22	3674.06	661659.46

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

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109	**Loans from Other Institutions**													
	Balance 1st April, 2019	0.00	-5269.91	0.00	0.00	99.48	0.00	5477.36	0.00	65539.12	8674.99	-	42825.01	2.57
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11576.00	0.00	-	23048.02	0.00
	Discharges during the year	0.00	3052.27	0.00	0.00	0.00	0.00	646.82	0.00	21667.40	2551.51	-	22765.08	0.00
	Balance 31st March, 2020	0.00	-8322.18	0.00	0.00	99.48	0.00	4830.54	0.00	55447.72	6123.48	0.00	43107.95	2.57
(01)	**Market Loans bearing Interest**													
	Balance 1st April, 2019	60435.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	3766.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	7938.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	56263.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(02)	**Market Loans not bearing Interest**													
	Balance 1st April, 2019	22582.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1523.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	2908.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	21196.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(03)														
	Balance 1st April, 2019	6667.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	537.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	7204.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(04)														
	Balance 1st April, 2019	5243.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	257.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	6440.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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(` in lakh)

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109																		
	81020.33	15586.39	-4462.58	0.00	-11.69	18244.92	45849.22	11042.83	1922.44	47479.56	1226.20	-6073.35	71007.69	69.21	5083610.73	123.04	692113.13	6176096.69
	34213.21	0.00	8212.57	0.00	0.00	0.00	5433.89	307551.72	0.00	18365.00	0.00	0.00	0.00	0.00	5150.15	0.00	82731.37	496281.93
	16833.48	1962.26	6453.65	0.00	26.25	329.54	9410.16	63.11	2324.10	2482.62	239.67	4.53	13713.72	0.00	7250.09	0.00	94682.26	206458.52
	98400.06	13624.13	-2703.66	0.00	-37.94	17915.38	41872.95	318531.44	-401.66	63361.94	986.53	-6077.88	57293.97	69.21	5081510.79	123.04	680162.24	6465920.10
(01)																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60435.42
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3766.15
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7938.25
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56263.32
(02)																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22582.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1523.25
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2908.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21196.84
(03)																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6667.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.79
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7204.89
(04)																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5243.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1454.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.02
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6440.78

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
110	**Ways and Means Advances from the Reserve Bank of India**													
	Balance 1st April, 2019	0.00	36973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	6037110.19	3888.00	0.00	0.00	0.00	111212.00	0.00	126175.00	344368.19	-	0.00	31049.00
	Discharges during the year	0.00	6074083.19	3888.00	0.00	0.00	0.00	111212.00	0.00	126175.00	344368.19	-	0.00	31049.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	**Special Securities Issued to National Small Savings Fund of the Central Govt.**													
	Balance 1st April, 2019	0.00	1250426.92	107392.40	795458.01	1963064.73	488686.67	234122.82	3938497.08	1036950.51	609705.60	-	832586.75	1698860.10
	Additions during the year	0.00	0.00	17638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	117294.99	9902.13	75496.41	188834.78	45587.52	20306.21	362935.35	100438.70	56909.92	-	76948.83	162791.60
	Balance 31st March, 2020	0.00	1133131.93	115128.27	719961.60	1774229.95	443099.15	213816.61	3575561.73	936511.81	552795.68	0.00	755637.92	1536068.50
112	**Special Drawing facility on 91**													
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	665868.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	665868.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	**Loans from Public sector and other undertakings**													
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
110																		
	0.00	0.00	0.00	61816.42	0.00	0.00	0.00	0.00	-163.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98625.45
	3574517.23	0.00	0.00	448688.06	0.00	7229.00	678449.74	0.00	2695707.93	141640.00	0.00	0.00	3724758.87	17666.00	0.00	727863.26	1585980.84	20256303.31
	3521535.23	0.00	0.00	510504.48	0.00	7229.00	612116.74	0.00	2695543.96	141640.00	0.00	0.00	3724758.87	17666.00	0.00	696536.26	1585980.84	20204286.76
	52982.00	0.00	0.00	0.00	0.00	0.00	66333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31327.00	0.00	150642.00
111																		
	1560761.50	2388130.16	6013552.40	63145.25	63811.94	18758.49	11989.65	917298.85	1853538.10	1540831.50	16980.34	1957822.10	885967.28	119335.90	5573667.55	942700.76	6967640.51	43851683.87
	329429.00	514711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.99	0.00	0.00	0.00	0.00	0.00	0.00	862041.99
	150637.50	217704.44	538070.80	5415.37	5375.32	1701.38	1312.85	88253.52	184147.42	158475.95	1610.45	180308.05	82730.26	11898.33	512207.40	78101.65	633999.48	4069396.61
	1739553.00	2685136.72	5475481.60	57729.88	58436.62	17057.11	10676.80	829045.33	1669390.68	1382355.55	15633.88	1777514.05	803237.02	107437.57	5061460.15	864599.11	6333641.03	40644329.25
112																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	175761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841629.00
	0.00	0.00	175761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841629.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190																		
	0.00	0.00	5674.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5674.54
	0.00	0.00	3087.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3087.43
	0.00	0.00	2503.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2503.42
	0.00	0.00	6258.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6258.55

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
800	**Other Loans**													
	Balance 1st April, 2019	0.00	0.00	1749.04	0.00	745.27	0.00	0.00	0.00	0.00	0.00	-	3578.59	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	373.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	1375.80	0.00	745.27	0.00	0.00	0.00	0.00	0.00	0.00	3578.59	0.00
	MH 6003 Internal Debt Balance 1st April, 2019	**647929.89**	**18327401.78**	**483539.93**	**4151112.73**	**11435968.30**	**4955383.92**	**1401884.88**	**23287470.82**	**15496779.83**	**3536317.99**	**-**	**5843618.75**	**17930931.47**
	Additions during the year	**104281.19**	**11039780.26**	**179070.20**	**1414328.97**	**2786579.74**	**1930835.64**	**376591.08**	**4269378.44**	**4432943.39**	**1077691.31**	**-**	**916713.75**	**4978375.24**
	Discharges during the year	**61104.25**	**7805528.08**	**32732.25**	**302414.91**	**614338.91**	**847952.46**	**203906.15**	**1590745.87**	**1551162.86**	**661231.84**	**-**	**405786.05**	**875614.17**
	Balance 31st March, 2020	**691106.83**	**21561653.96**	**629877.88**	**5263026.79**	**13608209.13**	**6038267.10**	**1574569.81**	**25966103.39**	**18378560.36**	**3952777.46**	**-**	**6354546.45**	**22033692.54**

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800																		
	0.00	0.00	7.89	1285.52	0.00	8197.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	12218.12	0.00	0.00	27831.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	1627.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.58
	0.00	0.00	7.89	-341.82	0.00	8197.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	12218.12	0.00	0.00	25830.99
	15099103.30	**14000931.23**	**32852195.47**	**642583.59**	**721428.52**	**295809.45**	**796914.70**	**5042102.21**	**17417173.71**	**21931147.68**	**488876.98**	**30435005.97**	**15693354.61**	**862678.02**	**35318991.41**	**4544271.32**	**32606447.25**	**336247355.71**
	5825636.60	**2949649.00**	**5621691.22**	**630575.20**	**148024.00**	**113280.25**	**786313.26**	**1372075.54**	**5463121.10**	**4196436.02**	**81935.92**	**6478461.26**	**7532590.94**	**325770.97**	**7255404.84**	**1304292.54**	**7368164.06**	**90959991.93**
	4328736.85	**971306.42**	**2360660.38**	**572759.11**	**39322.25**	**33197.63**	**684534.54**	**354647.45**	**3914089.21**	**1919842.26**	**40313.18**	**1650990.53**	**4530064.05**	**85680.26**	**2069512.04**	**904895.72**	**3928196.84**	**43341266.52**
	16596003.05	**15979273.81**	**36113226.31**	**700399.68**	**830130.27**	**375892.07**	**898693.42**	**6059530.30**	**18966205.60**	**24207741.44**	**530499.72**	**35262476.70**	**18695881.50**	**1102768.73**	**40504884.21**	**4943668.14**	**36046414.47**	**383866081.12**

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
6004	**Loans and Advances from the Central Government**													
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 -	**Non-Plan Loans -**													
	Balance 1st April, 2019	137985.55	2490.93	3599.93	8738.09	57.93	55.65	8400.97	2915.18	4024.95	321.93	-	1579.07	4037.27
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	15100.00	307.41	32.67	0.00	0.00	0.00	17.93	344.96	160.73	47.32	-	176.85	504.14
	Balance 31st March, 2020	122885.55	2183.52	3567.26	8738.09	57.93	55.65	8383.04	2570.22	3864.22	274.61	0.00	1402.22	3533.13
02 -	**Loans for State/Union Territory Plan Schemes -**													
	Balance 1st April, 2019	18920.40	724861.26	9700.53	0.00	19129.40	168168.70	110838.69	739797.37	156084.72	105842.44	-	232329.40	1124118.32
	Additions during the year	0.00	0.00	0.00	0.00	0.00	78.45	4568.14	-197724.87	0.00	7047.53	-	42598.03	0.00
	Discharges during the year	0.00	130781.34	2413.33	0.00	0.00	19584.21	9780.56	79084.97	26227.50	8796.02	-	17177.38	142046.61
	Balance 31st March, 2020	18920.40	594079.92	7287.20	0.00	19129.40	148662.94	105626.27	462987.53	129857.22	104093.95	0.00	257750.05	982071.71
03 -	**Loans for Central Plan Schemes -**													
	Balance 1st April, 2019	0.00	359.12	-401.82	7.73	100.69	18.92	3.37	0.00	0.00	0.00	-	0.00	655.80
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	89.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-133.52
	Balance 31st March, 2020	0.00	359.12	-491.23	7.73	100.69	18.92	3.37	0.00	0.00	0.00	0.00	0.00	789.32
04 -	**Loans for Centrally Sponsored Plan Scheme -**													
	Balance 1st April, 2019	43.69	0.02	1152.83	0.00	53.14	0.01	828.53	18.42	0.00	0.00	-	0.00	-1825.05
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	43.69	0.02	1152.83	0.00	53.14	0.01	828.53	18.42	0.00	0.00	0.00	0.00	-1825.05
05 -	**Loans for Special Schemes -**													

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(` in lakh)

Minor Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
6004																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 -																		
	1432.77	2828.08	4406.41	22434.66	1047.43	4105.43	1226.36	1544.11	2091.10	2391.22	43.43	4777.39	1654.77	337.27	0.00	356.12	-12373.89	212510.11
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	185.80	354.93	575.02	3643.70	0.00	0.00	73.55	195.21	301.38	445.03	13.85	511.56	219.70	50.46	0.00	45.11	43463.84	66771.15
	1246.97	2473.15	3831.39	18790.96	1047.43	4105.43	1152.81	1348.90	1789.72	1946.19	29.58	4265.83	1435.07	286.81	0.00	311.01	-55837.73	145738.96
02 -																		
	721431.30	1735844.33	644792.32	5246.06	10632.64	17340.73	9788.11	598550.41	315925.68	326483.55	9462.67	1214675.89	714415.95	18020.43	0.00	78581.90	1367954.52	11198937.72
	31356.90	0.00	0.00	0.00	0.00	0.00	668.53	-1153.18	-80.64	-686.66	1384.74	0.00	0.00	0.00	0.00	7003.40	0.00	-104939.63
	71205.37	121700.57	101349.77	594.71	0.00	2194.77	2051.83	85382.33	42998.76	50626.83	1017.31	135037.99	43719.24	2996.47	0.00	4662.34	23764.20	1125194.41
	681582.83	1614143.76	543442.55	4651.35	10632.64	15145.96	8404.81	512014.90	272846.28	275170.06	9830.10	1079637.90	670696.71	15023.96	0.00	80922.96	1344190.32	9968803.68
03 -																		
	0.07	0.00	0.00	0.00	9.54	1.50	18.24	0.00	0.00	28.79	0.00	31.49	0.00	0.00	0.00	0.00	-3.33	830.11
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.89
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44.11
	0.07	0.00	0.00	0.00	9.54	1.50	18.24	0.00	0.00	4.90	0.00	31.49	0.00	0.00	0.00	0.00	-3.33	850.33
04 -																		
	0.00	0.00	0.00	0.00	988.13	1677.41	2800.29	0.00	0.00	428.47	77.56	0.00	0.00	1491.06	0.00	0.00	-2.90	7731.61
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.22
	0.00	0.00	0.00	0.00	0.00	0.00	43.02	0.00	0.00	0.00	11.46	0.00	0.00	54.55	0.00	0.00	0.00	109.03
	0.00	0.00	0.00	0.00	988.13	1677.41	2757.27	0.00	0.00	1130.69	66.10	0.00	0.00	1436.51	0.00	0.00	-2.90	8324.80
05 -																		

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
	Balance 1st April, 2019	0.00	0.00	3823.00	6156.59	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	92.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	3730.69	6156.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 -	**Ways and Means Advances -**													
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	4295.83	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	4295.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 -	**Pre 1984-85 Loans -**													
	Balance 1st April, 2019	0.00	873.48	0.00	24.51	391.03	68.16	0.00	252.48	0.00	12.76	-	0.00	6.91
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	873.48	0.00	24.51	391.03	68.16	0.00	252.48	0.00	12.76	0.00	0.00	6.91
08 -	**Centrally sponsored schemes**													
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	4978.24	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	80.99	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	508.08	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	4551.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 -	**Other Loans for States/Union Territory with Legislature Schemes**													
	Balance 1st April, 2019	0.00	293715.92	0.00	115980.17	1149531.19	101726.63	0.00	0.00	26584.26	0.00	-	0.00	338755.70
	Additions during the year	0.00	203042.38	0.00	10633.57	127841.71	27839.16	0.00	277478.12	10238.77	0.00	-	0.00	67525.70
	Discharges during the year	0.00	0.00	0.00	14511.65	96135.96	1966.52	0.00	0.00	0.00	0.00	-	0.00	7.81
	Balance 31st March, 2020	0.00	496758.30	0.00	112102.09	1181236.94	127599.27	0.00	277478.12	36823.03	0.00	0.00	0.00	406273.59

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	194.19	165.88	1569.07	769.31	0.00	0.00	0.00	123.83	0.00	0.00	377.76	0.00	0.00	0.00	13179.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	19.53	0.00	0.00	21.91	0.00	0.00	0.00	21.96	0.00	0.00	89.23	0.00	0.00	0.00	244.94
06 -	0.00	0.00	0.00	174.66	165.88	1569.07	747.40	0.00	0.00	0.00	101.87	0.00	0.00	288.53	0.00	0.00	0.00	12934.69
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	4438.83
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	4438.83
	115.85	187.89	672.89	5.82	537.14	0.00	35.09	56.18	30.57	540.04	0.00	561.90	0.00	17.99	994.13	52.80	482.85	5920.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
08 -	115.85	187.89	672.89	5.82	537.14	0.00	35.09	56.18	30.17	540.04	0.00	561.90	0.00	17.99	994.13	52.80	482.85	5920.07
	0.00	0.00	0.00	0.00	-3.99	0.00	0.00	237.15	0.00	0.00	45.00	950.67	0.00	0.00	9.66	0.00	0.00	6216.73
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.99
	0.00	0.00	0.00	0.00	0.40	0.00	0.00	2.25	0.00	0.00	0.00	105.63	0.00	0.00	6.30	0.00	0.00	622.66
09 -	0.00	0.00	0.00	0.00	-4.39	0.00	0.00	234.90	0.00	0.00	45.00	845.04	0.00	0.00	3.36	0.00	0.00	5675.06
	1361.16	0.00	0.00	895.91	-1749.54	1923.31	0.00	182784.51	177822.38	1062868.11	0.00	508188.35	107014.37	1427.92	1196812.93	0.00	79694.59	5345337.87
	183711.70	486791.79	93650.00	791.67	1578.31	1487.99	0.00	96963.87	14568.59	420944.18	0.00	198969.17	20746.19	5.61	125464.50	0.00	201704.65	2571977.63
	0.00	0.00	0.00	146.47	2548.40	0.00	0.00	9148.00	0.00	32354.19	0.00	0.00	0.00	35.78	170542.96	0.00	45877.99	373275.73
	185072.86	486791.79	93650.00	1541.11	-2719.63	3411.30	0.00	270600.38	192390.97	1451458.10	0.00	707157.52	127760.56	1397.75	1151734.47	0.00	235521.25	7544039.77

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Puducherry	STATE GOVERNMENTS											
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
	MH 6004 Loans and Advances from the C Balance 1st April, 2019	156949.64	1022300.73	17874.47	130907.09	1178537.45	270038.07	120071.56	742983.45	186693.93	106177.13	-	233908.47	1465748.95
	Additions during the year	0.00	203042.38	0.00	10633.57	127922.70	27917.61	4568.14	79753.25	10238.77	7047.53	-	42598.03	67525.70
	Discharges during the year	15100.00	131088.75	2627.72	14511.65	96644.04	21550.73	9798.49	79429.93	26388.23	8843.34	-	17354.23	142425.04
	Balance 31st March, 2020	141849.64	1094254.36	15246.75	127029.01	1209816.11	276404.95	114841.21	743306.77	170544.47	104381.32	-	259152.27	1390849.61

No.117-6003 and 6004-Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March,2020, and balances of such Loans and Advances at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	724341.15	1738860.30	649871.62	28776.64	11627.23	26617.45	14637.40	783172.36	495869.73	1392740.18	9752.49	1729185.69	823085.09	21672.43	1197959.72	78990.82	1435751.84	16795103.08
	215068.60	486791.79	93650.00	791.67	1578.31	1487.99	668.53	95810.69	14487.95	420935.85	1384.74	198969.17	20746.19	5.61	125464.50	7003.40	201704.65	2467797.32
	71391.17	122055.50	101924.79	4404.41	2548.80	2194.77	2190.31	94727.79	43300.54	83426.05	1064.58	135655.18	43938.94	3226.49	170549.26	4707.45	113106.03	1566174.21
	868018.58	2103596.59	641596.83	25163.90	10656.74	25910.67	13115.62	784255.26	467057.14	1730249.98	10072.65	1792499.68	799892.34	18451.55	1152874.96	81286.77	1524350.46	17696726.19

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.118 -ACCOUNT of the CONTINGENCY FUND for the year ended 31st March,2020

(` in lakh)

Name of the Government	Opening Balance as on 1st April,2019	Receipts	Disbursements	Closing Balance as on 31st March,2020
1	2	3	4	5
Union Government	50000.00	0.00	0.00	50000.00
U.T. Govt. Puducherry	50.00	0.00	0.00	50.00
Andhra Pradesh	4984.82	904.46	889.28	5000.00
Arunachal Pradesh	4.85	0.00	0.00	4.85
Assam	10000.00	10000.00	0.00	20000.00
Bihar	35000.00	767004.00	767004.00	35000.00
Chhattisgarh	9507.67	1387.23	894.90	10000.00
NCT Delhi	10000.00	14341.06	14341.06	10000.00
Goa	9810.70	0.00	-180.97	9991.67
Gujarat	19975.00	25.00	0.00	20000.00
Haryana	20000.00	0.00	0.00	20000.00
Himachal Pradesh	500.00	0.00	0.00	500.00
Jharkhand	50000.00	0.00	0.00	50000.00
Karnataka	8000.00	0.00	0.00	8000.00
Kerala	10000.00	0.00	7500.00	2500.00
Madhya Pradesh	50000.00	0.00	0.00	50000.00
Maharashtra	215000.00	1535000.00	1635000.00	115000.00
Meghalaya	30500.00	0.00	196.00	30304.00
Mizoram	10.00	0.00	0.00	10.00
Nagaland	35.00	0.00	0.00	35.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.118 -ACCOUNT of the CONTINGENCY FUND for the year ended 31st March,2020

Name of the Government	Opening Balance as on 1st April,2019	Receipts	Disbursements	Closing Balance as on 31st March,2020
1	2	3	4	5
Odisha	-104021.79	144021.79	0.00	40000.00
Punjab	2500.00	0.00	0.00	2500.00
Rajasthan	50000.00	0.00	0.00	50000.00
Sikkim	100.00	0.00	0.00	100.00
Tamil Nadu	13967.57	1032.43	0.00	15000.00
Tripura	1000.00	0.00	0.00	1000.00
Uttar Pradesh	-2972.74	66172.74	3200.00	60000.00
Uttarakhand	16352.39	9441.53	2577.67	23216.25
West Bengal	1895.45	0.00	1078.12	817.33
Telangana	4789.93	210.07	421.93	4578.07
Total : Union, Union Territory and State Governments	**516988.85**	**2549540.31**	**2432921.99**	**633607.17**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019

ADDENDUM TO COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

Data pertaining to Jammu and Kashmir

Combined State : 01-04-2019 to 30-10-2019

Union Territory : 31-10-2019 to 31-03-2020

ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS OF LOANS AND ADVANCES IN RESPECT OF GENERAL AND SOCIAL SERVICES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
LOANS FOR GENERAL SERVICES													
TOTAL: LOANS FOR GENERAL SERVICES													
LOANS FOR SOCIAL SERVICES													
6202	Loans for Education, Sports, Art and Culture	01	General Education -	203	University and Higher Education	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.01
6202	Loans for Education, Sports, Art and Culture	01	General Education -	600	General	158.81	153.59	0.00	0.00	5.22	2.20	153.59	151.39
6202	Loans for Education, Sports, Art and Culture	02	Technical Education -	800	Other Loans	390.40	388.31	0.00	0.00	2.09	2.31	388.31	386.00
6202	Loans for Education, Sports, Art and Culture	03	Sports and Youth Services -	800	Other Loans	4.16	3.67	0.00	0.00	0.49	0.10	3.67	3.57
6210	Loans for Medical and Public Health	01	Urban Health Services -	800	Other Loans	23.68	22.90	0.00	0.00	0.78	0.46	22.90	22.44
6210	Loans for Medical and Public Health	03	Medical Education,Training and Research -	105	Allopathy	124.72	124.72	0.00	0.00	0.00	0.00	124.72	124.72
6210	Loans for Medical and Public Health	03	Medical Education,Training and Research -	200	Other Systems	1.04	0.83	0.00	0.00	0.21	0.48	0.83	0.35
6210	Loans for Medical and Public Health	04	Public Health -	800	Other Loans	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.14
6210	Loans for Medical and Public Health	80	General -	800	Other Loans	44.47	43.94	0.00	0.00	0.53	0.13	43.94	43.81
6211	Loans for Family Welfare	00	No Sub Major Head -	800	Other Loans	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.09
6216	Loans for Housinig	02	Urban Housing -	201	Loans to Housing Boards	56.81	56.81	0.00	0.00	0.00	0.00	56.81	56.81
6216	Loans for Housinig	02	Urban Housing -	800	Other Loans	179.47	179.47	0.00	0.00	0.00	0.20	179.47	179.27
6216	Loans for Housinig	03	Rural Housing -	201	Loans to Housing Boards	290.33	290.33	0.00	0.00	0.00	0.00	290.33	290.33
6216	Loans for Housinig	03	Rural Housing -	800	Other Loans	182.93	182.93	0.00	0.00	0.00	0.00	182.93	182.93
6216	Loans for Housinig	80	General -	800	Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6217	Loans for Urban Development	01	State Capital Development -	191	Loans to Municipal Corporation	709.23	709.23	0.00	0.00	0.00	0.00	709.23	709.23
6217	Loans for Urban Development	01	State Capital Development -	800	Other Loans	413.72	413.72	0.00	0.00	0.00	0.00	413.72	413.72
6217	Loans for Urban Development	03	Integrated Development of Small & Medium Towns -	191	Loans to Municipal Corporation	756.54	756.54	0.00	0.00	0.00	0.00	756.54	756.54
6217	Loans for Urban Development	60	Other Urban Development Schemes -	800	Other Loans	940.83	940.83	0.00	0.00	0.00	0.00	940.83	940.83
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	01	Welfare of Scheduled Castes -	800	Other Loans	8.20	8.20	0.00	0.00	0.00	0.00	8.20	8.20

ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS OF LOANS AND ADVANCES IN RESPECT OF GENERAL AND SOCIAL SERVICES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	800	Other Loans	4.03	4.03	0.00	0.00	0.00	0.00	4.03	4.03
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	03	Welfare of Backward Classes -	800	Other Loans	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.42
6235	Loans for Social Security and Welfare	01	Rehabilitation -	112	Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971	443.36	443.36	0.00	0.00	0.00	0.00	443.36	443.36
6235	Loans for Social Security and Welfare	01	Rehabilitation -	202	Other Rehabilitation Schemes	61.08	61.08	0.00	0.00	0.00	0.00	61.08	61.08
6235	Loans for Social Security and Welfare	02	Social Welfare -	190	Loans to Public Sector and Other Undertakings	8767.67	8744.34	0.00	0.00	23.33	24.04	8744.34	8720.30
6235	Loans for Social Security and Welfare	60	Other Social Security and Welfare Programmes -	200	Other Programmes	37.84	37.84	0.00	0.00	0.00	0.00	37.84	37.84
6235	Loans for Social Security and Welfare	60	Other Social Security and Welfare Programmes -	800	Other Loans	559.16	558.36	0.00	0.00	0.80	0.00	558.36	558.36
6245	Loans for Relief on Account of Natural Calamities	03	Fire and Other Calamities- -	800	Other Loans	508.48	508.48	0.00	0.00	0.00	0.00	508.48	508.48
6250	Loans for Other Social Services	60	Others -	800	Other Loans	13.17	13.17	0.00	0.00	0.00	0.00	13.17	13.17
TOTAL: LOANS FOR SOCIAL SERVICES						**14680.79**	**14647.34**	0.00	0.00	**33.45**	**29.92**	**14647.34**	**14617.42**

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
A- GENERAL SERVICES							
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	101	Legislative Assembly	20.82	3.67
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	102	Legislative Council	302.73	0.00
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	103	Legislative Secretariat	1973.46	887.56
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	911	Deduct-Recoveries of Overpayments	-0.02	0.00
2012	President, Vice-President/Governor/Administrator of Union Territories	03	Governor/Administrator of Union Territories -	090	Secretariat	657.17	431.95
2014	Administration of Justice	00	No Sub Major Head -	102	High Courts	2989.43	2214.58
2014	Administration of Justice	00	No Sub Major Head -	103	Special Courts	954.80	836.80
2014	Administration of Justice	00	No Sub Major Head -	105	Civil and Session Courts	9233.20	7032.27
2014	Administration of Justice	00	No Sub Major Head -	114	Legal Advisors and Counsels	970.47	894.19
2014	Administration of Justice	00	No Sub Major Head -	116	State Administrative Tribunals	465.99	33.89
2014	Administration of Justice	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-3.94	-5.94
2015	Elections	00	No Sub Major Head -	102	Electoral Officers	49916.96	24264.43
2015	Elections	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-342.13	-108.33
2029	Land Revenue	00	No Sub Major Head -	101	Collection Charges	0.91	0.00
2029	Land Revenue	00	No Sub Major Head -	800	Other Expenditure	173.21	262.50
2030	Stamps and Registration	01	Stamps-Judicial -	001	Direction and Administration	1591.91	594.35
2030	Stamps and Registration	01	Stamps-Judicial -	101	Cost of Stamps	3.71	2.68
2030	Stamps and Registration	02	Stamps-Non-Judicial -	101	Cost of Stamps	821.17	286.72
2030	Stamps and Registration	03	Registration -	001	Direction and Administration	57.47	52.19
2039	State Excise	00	No Sub Major Head -	001	Direction and Administration	1998.46	1814.04

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2039	State Excise	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.63	-0.43
2040	Taxes on Sales, Trade, Etc.	00	No Sub Major Head -	001	Direction and Administration	225.53	176.32
2040	Taxes on Sales, Trade, Etc.	00	No Sub Major Head -	800	Other Expenditure	63.97	42.24
2040	Taxes on Sales, Trade, Etc.	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.08	0.00
2041	Taxes on Vehicles	00	No Sub Major Head -	001	Direction and Administration	293.71	1431.33
2041	Taxes on Vehicles	00	No Sub Major Head -	101	Collection Charges	580.46	728.53
2041	Taxes on Vehicles	00	No Sub Major Head -	800	Other Expenditure	39.71	33.71
2041	Taxes on Vehicles	00	No Sub Major Head -	911	Deduct-Recoveries of overpayments	-0.34	-0.08
2043	Collection Charges under State Goods and Services Tax	00	No Sub Major Head	001	Direction and Administration	21846.11	29464.83
2045	Other Taxes and Duties on Commodities and Services	00	No Sub Major Head -	104	Collection Charges-Taxes on Goods and Passengers	12.17	18.59
2047	Other Fiscal Services	00	No Sub Major Head -	103	Promotion of Small Savings	236.59	681.00
2047	Other Fiscal Services	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	0.00	-1.86
2048	Appropriation for Reduction or Avoidance of Debt	00	No Sub Major Head -	101	Sinking Funds	3926.76	0.00
2049	Interest Payments	01	Interest on Internal Debt -	101	Interest on Market Loans	147098.53	127197.80
2049	Interest Payments	01	Interest on Internal Debt -	115	Interest on Ways and Means Advances from RBI	1643.39	1286.52
2049	Interest Payments	01	Interest on Internal Debt -	123	Interest on Special Securities Issued to National Small Saving Fund of the Central Goverment by the Sate Govts.	17491.85	16862.83
2049	Interest Payments	01	Interest on Internal Debt -	200	Interest on Other Internal Debts	36473.00	19314.35
2049	Interest Payments	01	Interest on Internal Debt -	305	Management of Debt	352.94	389.37

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2049	Interest Payments	03	Interest on Small Savings,Provident Funds etc. -	104	Interest on State Provident Funds	121429.53	79121.22
2049	Interest Payments	03	Interest on Small Savings,Provident Funds etc. -	108	Interest on Insurance and Pension Funds	3795.01	2721.50
2049	Interest Payments	04	Interest on Loans and Advances from Central Government -	101	Interest on Loans for State/Union Territory Plan Schemes	1153.67	1153.67
2049	Interest Payments	04	Interest on Loans and Advances from Central Government -	109	Interest on State Plan Loans Consolidated In Terms of Recommendations of the 12th Finance Commission	2337.11	2337.11
2049	Interest Payments	04	Interest on Loans and Advances from Central Government -	112	Interest on other Loans for State/Union Territory (with Legislature) Schemes	156.36	156.36
2049	Interest Payments	05	Interest on Reserve Funds -	105	Interest on General and Other Reserve Funds	3437.69	2591.28
2049	Interest Payments	60	Interest on Other Obligations -	701	Miscellaneous	171.87	31.21
2051	Public Service Commission	00	No Sub Major Head -	102	State Public Service Commission	573.66	282.21
2052	Secretariat - General Services	00	No Sub Major Head -	090	Secretariat	5559.38	4005.73
2052	Secretariat - General Services	00	No Sub Major Head -	092	Other Offices	1104.09	638.09
2052	Secretariat - General Services	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	0.00	-0.11
2053	District Administration	00	No Sub Major Head -	093	District Establishment	3184.16	1972.31
2053	District Administration	00	No Sub Major Head -	094	Other Establishments	20673.36	14809.66
2053	District Administration	00	No Sub Major Head -	101	Commissioners	1046.82	672.44
2053	District Administration	00	No Sub Major Head -	911	Deduct Recoveries of Overpayments	-5.15	-7.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2054	Treasury and Accounts Administration	00	No Sub Major Head -	003	Training	337.45	264.13
2054	Treasury and Accounts Administration	00	No Sub Major Head -	095	Directorate of Accounts and Treasuries	1533.52	1230.82
2054	Treasury and Accounts Administration	00	No Sub Major Head -	097	Treasury Establishments	3414.90	2985.70
2054	Treasury and Accounts Administration	00	No Sub Major Head -	098	Local Fund Audit	308.84	241.44
2054	Treasury and Accounts Administration	00	No Sub Major Head -	800	Other Expenditure	3086.92	15795.54
2054	Treasury and Accounts Administration	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-2.28	0.00
2055	Police	00	No Sub Major Head -	001	Direction and Administration	53522.70	38775.69
2055	Police	00	No Sub Major Head -	003	Education and Training	5130.04	4756.03
2055	Police	00	No Sub Major Head -	101	Criminal Investigation and Vigilance	40510.52	27769.18
2055	Police	00	No Sub Major Head -	104	Special Police	66723.39	55807.76
2055	Police	00	No Sub Major Head -	109	District Police	123834.92	94477.83
2055	Police	00	No Sub Major Head -	111	Railway Police	7555.13	6286.44
2055	Police	00	No Sub Major Head -	115	Modernisation of Police Force	11309.99	8371.78
2055	Police	00	No Sub Major Head -	116	Forensic Science	734.53	483.40
2055	Police	00	No Sub Major Head -	117	Internal Security	73410.93	70811.13
2055	Police	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	-145.70	-285.75
2056	Jails	00	No Sub Major Head -	001	Direction and Administration	132.15	205.23
2056	Jails	00	No Sub Major Head -	101	Jails	4002.25	3080.38
2056	Jails	00	No Sub Major Head -	102	Jail Manufactures	24.09	13.74
2056	Jails	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	-0.57	0.00
2058	Stationery and Printing	00	No Sub Major Head -	001	Directions and Administration	120.58	58.36

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2058	Stationery and Printing	00	No Sub Major Head -	101	Purchase and Supply of Stationery Stores	225.03	177.26
2058	Stationery and Printing	00	No Sub Major Head -	103	Government Presses	1945.38	2802.95
2058	Stationery and Printing	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-2.66	-1.75
2059	Public Works	80	General -	001	Direction and Administration	36612.26	27134.18
2059	Public Works	80	General -	103	Furnishings	372.24	447.25
2062	Vigilance	00	No Sub Major Head Desc	104	Vigilance Commission of State/UT	349.71	161.59
2062	Vigilance	00	No Sub Major Head Desc	105	Other Vigilance Agencies	2525.28	1830.99
2062	Vigilance	00	No Sub Major Head Desc	911	Deduct - Recoveries of Overpayments	0.00	-0.30
2070	Other Administrative Services	00	No Sub Major Head -	003	Training	825.00	623.56
2070	Other Administrative Services	00	No Sub Major Head -	105	Special Commission of Enquiry	643.26	254.63
2070	Other Administrative Services	00	No Sub Major Head -	106	Civil Defence	291.50	237.88
2070	Other Administrative Services	00	No Sub Major Head -	107	Home Guards	5908.13	5137.28
2070	Other Administrative Services	00	No Sub Major Head -	108	Fire Protection and Control	8245.79	7446.77
2070	Other Administrative Services	00	No Sub Major Head -	114	Purchase and Maintenance of Transport	2509.70	1946.53
2070	Other Administrative Services	00	No Sub Major Head -	800	Other Expenditure	2159.22	1803.21
2070	Other Administrative Services	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-1.91	-5.61
2071	Pension and other retirement benefits	01	Civil -	101	Superannuation and Retirement Allowances	272414.94	87600.60
2071	Pension and other retirement benefits	01	Civil -	102	Commuted Value of Pensions	61026.85	25995.10
2071	Pension and other retirement benefits	01	Civil -	104	Gratuities	90418.43	39501.34
2071	Pension and other retirement benefits	01	Civil -	105	Family Pensions	14138.21	4027.86

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2071	Pension and other retirement benefits	01	Civil -	111	Pensions to Legislatures	368.70	301.16
2071	Pension and other retirement benefits	01	Civil -	115	Leave Encashment Benefits	23661.58	29731.69
2071	Pension and other retirement benefits	01	Civil -	117	Government Contribution for defined Contribution Pension Scheme	29103.19	23031.38
2071	Pension and other retirement benefits	01	Civil -	911	Deduct-Recoveries of Overpayments	-784.55	-658.59
2075	Miscellaneous General Services	00	No Sub Major Head -	103	State Lotteries	16.72	0.00
2075	Miscellaneous General Services	00	No Sub Major Head -	104	Pensions and Awards in consideration of distinguished Services	19.44	10.87
2075	Miscellaneous General Services	00	No Sub Major Head -	800	Other Expenditure	100.00	100.00
TOTAL: A GENERAL SERVICES						**1415322.75**	**938374.94**
2202	General Education	01	Elementary Education -	101	Government Primary Schools	83266.88	115499.92
2202	General Education	01	Elementary Education -	104	Inspection	100542.91	99272.89
2202	General Education	01	Elementary Education -	800	Other Expenditure	0.00	137.59
2202	General Education	01	Elementary Education -	911	Deduct-Recoveries of Overpayments	-3.35	-40.68
2202	General Education	02	Secondary Education -	001	Direction and Administration	177511.55	179563.46
2202	General Education	02	Secondary Education -	107	Scholarships	262.50	905.54
2202	General Education	02	Secondary Education -	109	Government Secondary Schools	5009.62	2926.92
2202	General Education	02	Secondary Education -	911	Deduct-Recoveries of Overpayments	0.00	-4.81
2202	General Education	03	University and Higher Education -	001	Direction and Administration	182.00	138.33
2202	General Education	03	University and Higher Education -	102	Assistance to Universities	21244.57	25825.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2202	General Education	03	University and Higher Education -	103	Government Colleges and Institutions	26702.42	26482.46
2202	General Education	03	University and Higher Education -	104	Assistance to Non-Government Colleges and Institutions	1998.67	5164.17
2202	General Education	80	General -	003	Training	447.66	334.67
2202	General Education	80	General -	004	Research	189.21	146.27
2202	General Education	80	General -	107	Scholarships	0.00	270.88
2202	General Education	80	General -	911	Deduct-Recoveries of Overpayments	-18.17	-14.66
2203	Technical Education	00	No Sub Major Head -	001	Direction and Administration	6326.57	4379.49
2203	Technical Education	00	No Sub Major Head -	112	Engineering/Technical Colleges and Institutes	0.00	404.75
2203	Technical Education	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	-0.23	0.00
2204	Sports and Youth Services	00	No Sub Major Head -	001	Direction and Administration	14661.12	17066.38
2204	Sports and Youth Services	00	No Sub Major Head -	101	Physical Education	1130.00	0.00
2204	Sports and Youth Services	00	No Sub Major Head -	102	Youth Welfare Programmes for Students	705.51	412.52
2204	Sports and Youth Services	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.14	-6.19
2205	Art and Culture	00	No Sub Major Head -	102	Promotion of Arts and Culture	1435.50	996.00
2205	Art and Culture	00	No Sub Major Head -	104	Archives	469.56	359.22
2205	Art and Culture	00	No Sub Major Head -	105	Public Libraries	700.14	614.94
2205	Art and Culture	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.01	0.00
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	001	Direction and Administration	17496.92	14549.31
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	104	Medical Stores Depots	222.96	182.01

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	109	School Health Scheme	105.95	85.49
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	110	Hospitals and Dispensaries	34954.90	32695.69
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	200	Other Health Schemes	28373.13	282.61
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	911	Deduct-Recoveries of Overpayments	-17.11	-19.75
2210	Medical and Public Health	02	Urban Health Services - Other Systems of Medicine -	101	Ayurveda	3808.14	3605.51
2210	Medical and Public Health	02	Urban Health Services - Other Systems of Medicine -	103	Unani	104.22	129.51
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	101	Health Sub-Centres	7603.82	5750.07
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	103	Primary Health Centres	21421.65	17747.02
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	110	Hospitals and Dispensaries	14682.33	19452.23
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	800	Other Expenditure	0.00	18304.52
2210	Medical and Public Health	05	Medical Education, Training and Research -	105	Allopathy	50268.80	50110.18
2210	Medical and Public Health	06	Public Health -	101	Prevention and Control of Diseases	3597.80	2820.83
2210	Medical and Public Health	06	Public Health -	102	Prevention of Food Adulteration	159.48	163.07
2210	Medical and Public Health	06	Public Health -	104	Drug Control	1208.37	1047.12
2210	Medical and Public Health	06	Public Health -	107	Public Health Laboratories	409.83	367.16
2210	Medical and Public Health	06	Public Health -	112	Public Health Education	14.09	22.09
2210	Medical and Public Health	06	Public Health -	200	Other Systems	201.55	188.25
2210	Medical and Public Health	06	Public Health -	800	Other Expenditure	0.00	0.06

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2210	Medical and Public Health	06	Public Health -	911	Deduct-Recoveries of Overpayments	0.00	-5.35
2211	Family Welfare	00	No Sub Major Head -	001	Direction and Administration	1121.27	744.85
2211	Family Welfare	00	No Sub Major Head -	003	Training	26.39	31.83
2211	Family Welfare	00	No Sub Major Head -	004	Research and Evaluation	223.97	33.49
2211	Family Welfare	00	No Sub Major Head -	101	Rural Family Welfare Services	6310.25	1287.26
2211	Family Welfare	00	No Sub Major Head -	102	Urban Family Welfare Services	48.02	5.54
2211	Family Welfare	00	No Sub Major Head -	104	Transport	11.72	10.67
2211	Family Welfare	00	No Sub Major Head -	800	Other Expenditure	2083.99	5872.60
2211	Family Welfare	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	0.00	-0.12
2215	Water Supply and Sanitation	01	Water Supply -	001	Direction and Administration	92069.99	57818.50
2216	Housing	05	General Pool Accommodation -	001	Direction and Adminstration	3362.84	4154.59
2216	Housing	05	General Pool Accommodation -	053	Maintenance and Repairs	2043.96	1208.56
2216		7		053		0.00	336.21
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	001	Direction and Administration	719.87	582.03
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	191	Assistance to Municipal Corporation	25642.11	18403.49
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	800	Other Expenditure	0.00	6.57
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	911	Deduct-Recoveries of Overpayments	0.00	-0.03

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2217	Urban Development	05	Other Urban Development Schemes -	001	Direction and Administration	3481.70	2963.80
2217	Urban Development	05	Other Urban Development Schemes -	191	Assistance to Municipal Corporation	5526.47	12176.08
2217	Urban Development	80	General -	001	Direction and Administration	851.49	941.53
2220	Information and Publicity	60	Others -	001	Direction and Administration	527.46	417.86
2220	Information and Publicity	60	Others -	101	Advertising and Visual Publicity	1821.05	2902.65
2220	Information and Publicity	60	Others -	102	Information Centres	637.40	531.15
2220	Information and Publicity	60	Others -	106	Field Publicity	295.56	219.63
2220	Information and Publicity	60	Others -	109	Photo Services	87.54	50.78
2220	Information and Publicity	60	Others -	911	Deduct - Recoveries of Overpayments	0.00	-2.94
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	01	Welfare of Scheduled Castes -	102	Economic Development	0.00	7.02
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	02	Welfare of Scheduled Tribes -	277	Education	1237.73	356.39
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	102	Economic Development	2789.23	5194.44
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	277	Education	109.37	149.76
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	911	Deduct - Recoveries of Overpayments	-11.91	-46.18
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	80	General -	800	Other Expenditure	203.25	198.48

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2230	Labour, Employment and Skill Development	01	Labour -	001	Direction and Administration	725.52	519.04
2230	Labour, Employment and Skill Development	01	Labour -	101	Industrial Relations	38.85	35.85
2230	Labour, Employment and Skill Development	01	Labour -	102	Working Conditions and Safety	154.50	108.49
2230	Labour, Employment and Skill Development	01	Labour -	103	General Labour Welfare	300.35	226.53
2230	Labour, Employment and Skill Development	01	Labour -	911	Deduct-Recoveries of overpayments	-0.28	0.00
2230	Labour, Employment and Skill Development	02	Employment Service -	001	Direction and Administration	1263.46	1029.02
2230	Labour, Employment and Skill Development	02	Employment Service -	911	Deduct-Recoveries of Overpayments	-0.43	0.00
2235	Social Security and Welfare	01	Rehabilitation -	001	Direction and Administration	11.21	17.11
2235	Social Security and Welfare	01	Rehabilitation -	202	Other Rehabilitation Schemes	283.61	285.22
2235	Social Security and Welfare	02	Social Welfare -	001	Direction and Administration	2311.52	2233.71
2235	Social Security and Welfare	02	Social Welfare -	101	Welfare of Handicapped	54.52	42.07
2235	Social Security and Welfare	02	Social Welfare -	102	Child Welfare	14242.77	5323.36
2235	Social Security and Welfare	02	Social Welfare -	103	Women's Welfare	2568.99	3553.30
2235	Social Security and Welfare	02	Social Welfare -	104	Welfare of Aged, Infirm and Destitutes	36396.58	38255.10
2235	Social Security and Welfare	02	Social Welfare -	106	Correctional Services	1.20	0.60
2235	Social Security and Welfare	02	Social Welfare -	800	Other Expenditure	6.00	99.91
2235	Social Security and Welfare	02	Social Welfare -	911	Deduct - Recoveries of Overpayments	0.00	-1.64
2235	Social Security and Welfare	03	National Social Assistance Programme -	102	National Family Benefit Scheme	2312.96	2335.68
2235	Social Security and Welfare	03	National Social Assistance Programme -	911	Deduct - Recoveries of Overpayments	-1.21	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	102	Pensions under Social Security Schemes	4.88	4.60
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	105	Government Employees Insurance Scheme	0.00	839.00
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	107	Swatantrata Sainik Samman Pension Scheme	1.70	2.27
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	200	Other Programmes	25.00	41.89
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	800	Other Expenditure	42.03	54.01
2236	Nutrition	02	Distribution of Nutritious Food and Beverages -	101	Special Nutrition Programme	5859.41	27545.25
2236	Nutrition	02	Distribution of Nutritious Food and Beverages -	800	Other Expenditure	227.23	195.10
2236	Nutrition	02	Distribution of Nutritious Food and Beverages -	911	Deduct - Recoveries of Overpayments	0.00	-0.02
2236	Nutrition	80	General -	101	Diet Survey and Nutrition Planning	425.61	1122.60
2236	Nutrition	80	General -	800	Other Expenditure	300.04	271.29
2236	Nutrition	80	General -	911	Deduct - Recoveries of Overpayments	0.00	-0.69
2245	Relief on Account of Natural Calamities	02	Floods, Cyclones Etc. -	101	Gratuitous Relief	7100.88	8081.61

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2245	Relief on Account of Natural Calamities	05	Calamity Relief Fund -	101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund	40500.00	10850.00
2245	Relief on Account of Natural Calamities	05	Calamity Relief Fund -	901	Deduct-Amount met from Calamity Relief Fund	-7100.88	-8081.61
2245	Relief on Account of Natural Calamities	80	General -	001	Direction and Administration	45.55	28.99
2245	Relief on Account of Natural Calamities	80	General -	102	Management of Natural Disasters, Contingency Plans in disaster prone Areas	0.00	44.78
2250	Other Social Services	00	No Sub Major Head -	102	Administration of Religious and Charitable Endowments Acts.	82.69	39.73
2250	Other Social Services	00	No Sub Major Head -	800	Other Expenditure	91.58	83.13
2251	Secretariat - Social Services	00	No Sub Major Head -	090	Secretariat	2636.39	1419.54
TOTAL: B SOCIAL SERVICES						**889514.27**	**861474**

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
CAPITAL EXPENDITURE HEADS									
A-CAPITAL ACCOUNT OF GENERAL SERVICES									
4047	Capital Outlay on Other Fiscal Services	00	No Sub Major Head -	039	State Excise	0.00	407.12	0.00	407.12
4055	Capital Outlay on Police	00	No Sub Major Head -	117	Internal Security	0.00	14429.18	0.00	14429.18
4055	Capital Outlay on Police	00	No Sub Major Head -	207	State Police	22883.82	118048.57	21079.46	139128.03
4055	Capital Outlay on Police	00	No Sub Major Head -	800	Other Expenditure	0.00	3209.38	0.00	3209.38
4058	Capital Outlay on Stationery and Printing	00	No Sub Major Head -	001	Direction and Administration	0.00	97.60	0.00	97.60
4058	Capital Outlay on Stationery and Printing	00	No Sub Major Head -	103	Government Presses	68.95	2988.77	218.33	3207.10
4058	Capital Outlay on Stationery and Printing	00	No Sub Major Head -	800	Other Expenditure	0.00	409.29	0.00	409.29
4059	Capital Outlay on Public Works	01	Office Buildings -	001	Direction and Administration	8054.15	174440.11	27342.50	201782.61
4059	Capital Outlay on Public Works	01	Office Buildings -	051	Construction of General Pool Accommodation	0.00	28029.84	0.00	28029.84
4059	Capital Outlay on Public Works	01	Office Buildings -	052	Machinery and Equipment	0.00	1093.61	0.00	1093.61
4059	Capital Outlay on Public Works	01	Office Buildings -	201	Acquisition of Land	0.00	2.85	0.00	2.85
4059	Capital Outlay on Public Works	01	Office Buildings -	799	Suspense	0.00	0.12	0.00	0.12
4059	Capital Outlay on Public Works	01	Office Buildings -	800	Other Expenditure	0.00	25511.73	0.00	25511.73
4059	Capital Outlay on Public Works	60	Other Buildings -	051	Construction	205.73	958.87	0.00	958.87
4059	Capital Outlay on Public Works	60	Other Buildings -	117	Internal Security	0.00	252.15	0.00	252.15

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4059	Capital Outlay on Public Works	60	Other Buildings -	800	Other Expenditure	5001.56	363890.55	10873.21	374763.76
4059	Capital Outlay on Public Works	80	General -	001	Direction and Administration	0.00	4401.32	0.00	4401.32
4059	Capital Outlay on Public Works	80	General -	051	Construction	0.00	1883.58	0.00	1883.58
4059	Capital Outlay on Public Works	80	General -	052	Machinery and Equipment	0.00	410.64	0.00	410.64
4059	Capital Outlay on Public Works	80	General -	201	Acquisition of Land	0	8151.65	214.36	8366.01
4059	Capital Outlay on Public Works	80	General -	800	Other Expenditure	187.64	6305.66	6291.28	12596.94
4070	Capital Outlay on Other Administrative Services	00	No Sub Major Head -	003	Training	0.00	57.71	0.00	57.71
4070	Capital Outlay on Other Administrative Services	00	No Sub Major Head -	800	Other Expenditure	183.62	10380.47	414.38	10794.85
4075	Capital Outlay on Miscellaneous General Services	00	No Sub Major Head -	204	Acquisition of immovable property under Chapter XX-C of Income Tax Act,1961	0.00	36.19	0.00	36.19
4075	Capital Outlay on Miscellaneous General Services	00	No Sub Major Head -	800	Other Expenditure	248.62	16285.12	6923.13	23208.25
TOTAL: A- CAPITAL ACCOUNT OF GENERAL SERVICES						**36834.09**	**781682.08**	**73356.65**	**855038.73**
B- CAPITAL ACCOUNT OF SOCIAL SERVICES						**0**	**0**	**0**	**0**
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	201	Elementary Education	1031.49	214749.84	3113.11	217862.95
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	202	Secondary Education	1558.83	108540.95	3329.92	111870.87
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	203	University and Higher Education	8444.7	184131.47	13735.92	197867.39
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	204	Adult Education	0.00	127.81	0.00	127.81
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	600	General	0.00	688.69	0.00	688.69
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	800	Other Expenditure	2124.21	106034.49	3550.39	109584.88

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00
4202	Capital Outlay on Education, Sports, Art and Culture	02	Technical Education -	103	Technical Schools	0.00	4481.94	0.00	4481.94
4202	Capital Outlay on Education, Sports, Art and Culture	02	Technical Education -	104	Polytechnics	0.55	8655.62	0.00	8655.62
4202	Capital Outlay on Education, Sports, Art and Culture	02	Technical Education -	105	Engineering/Technical Colleges and Institutes	103.39	41647.20	361.87	42009.07
4202	Capital Outlay on Education, Sports, Art and Culture	02	Technical Education -	800	Other Expenditure	0.00	619.15	0.00	619.15
4202	Capital Outlay on Education, Sports, Art and Culture	03	Sports and Youth Services -	101	Youth Hostels	0.00	1509.81	0.00	1509.81
4202	Capital Outlay on Education, Sports, Art and Culture	03	Sports and Youth Services -	102	Sports Stadia	0.00	1823.48	0.00	1823.48
4202	Capital Outlay on Education, Sports, Art and Culture	03	Sports and Youth Services -	800	Other Expenditure	0.00	11654.40	0.00	11654.40
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	101	Fine Arts Education	50	10511.36	200.00	10711.36
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	104	Archives	19.42	585.26	193.49	778.75
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	105	Public Libraries	100	175.20	198.73	373.93
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	106	Museums	0.00	917.42	0.00	917.42
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	800	Other Expenditure	0.00	1403.26	0.00	1403.26
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	911	Deduct Recoveries of Over Payment	0.00	-4.65	0.00	-4.65
4210	Capital Outlay on Medical and Public Health	01	Urban Health Services -	109	School Health Scheme	0.00	70.02	0.00	70.02

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4210	Capital Outlay on Medical and Public Health	01	Urban Health Services -	110	Hospital and Dispensaries	0.00	11950.31	0.00	11950.31
4210	Capital Outlay on Medical and Public Health	01	Urban Health Services -	200	Other Health Schemes	0	4389.42	2009.80	6399.22
4210	Capital Outlay on Medical and Public Health	01	Urban Health Services -	800	Other Expenditure	3590.04	362688.22	12774.53	375462.75
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	101	Health sub-centres	0.00	747.29	0.00	747.29
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	102	Subsidiary Health Centres	0.00	80.31	0.00	80.31
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	103	Primary Health Centres	0	32342.78	37.08	32379.86
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	104	Community Health Centre	0.00	4.37	0.00	4.37
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	110	Hospitals And Dispensaries	0.00	2119.50	0.00	2119.50
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	796	Tribal Area Sub-Plan	0.00	0.33	0.00	0.33
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	800	Other Expenditure	1618.87	3834.70	6388.50	10223.20
4210	Capital Outlay on Medical and Public Health	03	Medical Education, Training and Research -	101	Ayurveda	0.00	1.00	0.00	1.00
4210	Capital Outlay on Medical and Public Health	03	Medical Education, Training and Research -	105	Allopathy	9244.44	59373.40	14842.45	74215.85
4210	Capital Outlay on Medical and Public Health	03	Medical Education, Training and Research -	200	Other Systems	207.16	955.62	3163.23	4118.85
4210	Capital Outlay on Medical and Public Health	04	Public Health -	101	Prevention and Control of Diseases	248.33	3103.00	405.54	3508.54

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4210	Capital Outlay on Medical and Public Health	04	Public Health -	106	Manufacture of Sera/Vaccine	0.00	70.37	0.00	70.37
4210	Capital Outlay on Medical and Public Health	04	Public Health -	107	Public Health Laboratories	0.44	2317.55	2.96	2320.51
4210	Capital Outlay on Medical and Public Health	04	Public Health -	112	Public Health Education	0.00	864.53	0.00	864.53
4210	Capital Outlay on Medical and Public Health	04	Public Health -	200	Other Programmes	0.00	1210.29	0.00	1210.29
4210	Capital Outlay on Medical and Public Health	80	General -	800	Other Expenditure	0.00	4498.71	0.00	4498.71
4211	Capital Outlay on Family Welfare	00	No Sub Major Head -	101	Rural Family Welfare Service	0.00	107.15	0.00	107.15
4211	Capital Outlay on Family Welfare	00	No Sub Major Head -	102	Urban Family Welfare Service	0.00	108.96	0.00	108.96
4211	Capital Outlay on Family Welfare	00	No Sub Major Head -	800	Other Expenditure	0.00	580.93	0.00	580.93
4215	Capital Outlay on Water Supply and Sanitation	01	Water Supply -	101	Urban Water Supply	0.00	39385.18	0.00	39385.18
4215	Capital Outlay on Water Supply and Sanitation	01	Water Supply -	102	Rural Water Supply	10144.18	735779.45	36513.55	772293.00
4215	Capital Outlay on Water Supply and Sanitation	01	Water Supply -	800	Other Expenditure	0.00	5380.19	0.00	5380.19
4215	Capital Outlay on Water Supply and Sanitation	02	Sewerage and Sanitation -	101	Urban Sanitation Services	0.00	785.84	0.00	785.84
4215	Capital Outlay on Water Supply and Sanitation	02	Sewerage and Sanitation -	102	Rural Sanitation Services	0.00	1212.01	0.00	1212.01
4215	Capital Outlay on Water Supply and Sanitation	02	Sewerage and Sanitation -	106	Sewerage Services	0.00	11275.22	0.00	11275.22
4215	Capital Outlay on Water Supply and Sanitation	02	Sewerage and Sanitation -	800	Other Expenditure	0.00	858.31	0.00	858.31
4216	Capital Outlay on Housing	01	Government Residential Buildings -	106	General Pool Accommodation	0.00	6731.80	0.00	6731.80

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4216	Capital Outlay on Housing	01	Government Residential Buildings -	700	Other Housing	0	21171.12	200.00	21371.12
4216	Capital Outlay on Housing	01	Government Residential Buildings -	800	Other Expenditure	0.00	126.29	0.00	126.29
4216	Capital Outlay on Housing	02	Urban Housing -	800	Other Expenditure	7653.67	8030.59	0.00	8030.59
4216	Capital Outlay on Housing	03	Rural Housing -	800	Other Expenditure	0.00	4.60	0.00	4.60
4216	Capital Outlay on Housing	80	General -	001	Direction and Administration	0.00	188.72	0.00	188.72
4216	Capital Outlay on Housing	80	General -	191	Investment on Housing Corporations	0.00	3.00	0.00	3.00
4216	Capital Outlay on Housing	80	General -	201	Investments in Housing Boards	0.00	149.75	0.00	149.75
4216	Capital Outlay on Housing	80	General -	800	Other Expenditure	0	1001.23	322.91	1324.14
4217	Capital Outlay on Urban Development	01	State Capital Development -	001	Direction and Administration	0.00	18.05	0.00	18.05
4217	Capital Outlay on Urban Development	01	State Capital Development -	050	Land	0.00	1.21	0.00	1.21
4217	Capital Outlay on Urban Development	01	State Capital Development -	051	Construction	0	42.12	600.00	642.12
4217	Capital Outlay on Urban Development	01	State Capital Development -	052	Machinery and Equipments	0.00	137.51	0.00	137.51
4217	Capital Outlay on Urban Development	01	State Capital Development -	191	Assistance to Municipal Corporations	0.00	807.04	0.00	807.04
4217	Capital Outlay on Urban Development	01	State Capital Development -	800	Other Expenditure	0.00	73.76	0.00	73.76
4217	Capital Outlay on Urban Development	03	Integrated Development of Small and Medium Towns -	051	Construction	18700.82	52833.39	18108.79	70942.18

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4217	Capital Outlay on Urban Development	03	Integrated Development of Small and Medium Towns -	191	Assistance to local bodies Municipalities/Municipal Corporation	0.00	5567.34	0.00	5567.34
4217	Capital Outlay on Urban Development	03	Integrated Development of Small and Medium Towns -	800	Other Expenditure	20106.03	438159.98	15905.54	454065.52
4217	Capital Outlay on Urban Development	04	Slum Area Improvement -	050	Land	0.00	0.50	0.00	0.50
4217	Capital Outlay on Urban Development	04	Slum Area Improvement -	051	Construction	0.00	36.17	0.00	36.17
4217	Capital Outlay on Urban Development	04	Slum Area Improvement -	800	Other Expenditure	0.00	61.72	0.00	61.72
4217	Capital Outlay on Urban Development	60	Other Urban Development Schemes -	001	Direction and Administration	0.00	123.60	0.00	123.60
4217	Capital Outlay on Urban Development	60	Other Urban Development Schemes -	051	Construction	0.00	746.89	0.00	746.89
4217	Capital Outlay on Urban Development	60	Other Urban Development Schemes -	052	Machinery and Equipment	0.00	880.28	0.00	880.28
4220	Capital Outlay on Information and Publicity	60	Others -	800	Other Expenditure	4.4	3349.14	34.80	3383.94
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	01	Welfare of Scheduled Castes -	102	Economic Development	0.00	77.55	0.00	77.55

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	01	Welfare of Scheduled Castes -	793	Special Central Assistance for Scheduled Castes Component Plan	0.00	58.56	0.00	58.56
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	01	Welfare of Scheduled Castes -	800	Other Expenditure	0	313.34	38.83	352.17
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	102	Economic Development	0.00	1.54	0.00	1.54
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	277	Education	0.00	61.83	0.00	61.83
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	283	Housing	0.00	7.53	0.00	7.53
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	794	Special Central Assistance for Tribal Sub-Plan	0.00	121.21	0.00	121.21
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	800	Other Expenditure	2.52	27509.54	1598.22	29107.76
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	03	Welfare of Backward Classes -	102	Economic Development	0.00	309.95	0.00	309.95

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	03	Welfare of Backward Classes -	283	Housing	0.00	3.00	0.00	3.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	03	Welfare of Backward Classes -	800	Other Expenditure	0.00	367.76	0.00	367.76
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	80	General -	190	Investments in Public Sector and Other Undertakings	0.00	510.00	0.00	510.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	80	General -	796	Tribal Area Sub Plan	0.00	92.62	0.00	92.62
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	80	General -	800	Other Expenditure	0.00	1103.49	0.00	1103.49
4235	Capital Outlay on Social Security and Welfare	01	Rehabilitation -	201	Other Rehabilitation Schemes	3213.07	157100.54	5387.43	162487.97
4235	Capital Outlay on Social Security and Welfare	01	Rehabilitation -	800	Other Expenditure	0.00	0.82	0.00	0.82
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	101	Welfare of Handicapped	0.00	36.33	0.00	36.33
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	102	Child Welfare	39.79	57056.41	7.99	57064.40
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	103	Women's Welfare	0.00	255.93	0.00	255.93
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	104	Welfare of Aged, Infirm and Destitute	0.00	224.53	0.00	224.53

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	190	Investments in Public Sectors and Other Undertakings	0	2606.44	122.69	2729.13
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	796	Tribal Area Sub-Plan	0.00	66.44	0.00	66.44
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare - Other Social Security and Welfare	800	Other Expenditure	11.5	2097.15	0.00	2097.15
4235	Capital Outlay on Social Security and Welfare	60	Programmes - Other Social Security and Welfare	800	Other Expenditure	41.39	58319.51	3580.06	61899.57
4235	Capital Outlay on Social Security and Welfare	60	Programmes -	911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00
4236	Capital Outlay on Nutrition	02	Distribution of Nutritious Food and Beverages -	102	Child Welfare	0.00	41.57	0.00	41.57
4236	Capital Outlay on Nutrition	02	Distribution of Nutritious Food and Beverages -	800	Other Expenditure	0	2535.59	1979.49	4515.08
4236	Capital Outlay on Nutrition	80	General -	800	Other Expenditure	0.00	34505.14	0.00	34505.14
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	001	Direction and Administration	0.00	0.20	0.00	0.20
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	101	Natural Calamities	0.00	9787.62	0.00	9787.62
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	191	Labour Co-operatives	0.00	2.27	0.00	2.27
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	201	Labour	78.8	710.42	60.72	771.14
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	203	Employment	2129.48	23858.73	101.26	23959.99

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF GENERAL AND SOCIAL SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	800	Other Expenditure	278.09	2901.64	423.42	3325.06
TOTAL: B- CAPITAL ACCOUNT OF SOCIAL SERVICES						**90745.61**	**2907238.66**	**149293.22**	**3056531.88**

ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS OF PUBLIC DEBT OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Addition		Discharges		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
E PUBLIC DEBT													
6003	Internal Debt of the State Government-	00	No Sub Major	101	Market Loans Bearing Interest	3094665.04	3429080.04	388300.00	398600.00	53885.00	57008.00	3429080.04	3770672.04
				101	Market Loans Not Bearing Interest	0.00	0.00	0.00	0.00	0.00	0	0.00	0
				103	Loans from Life Insurance Corporation of India	126974.41	114871.40	0.00	0.00	12103.01	2664.69	114871.40	112206.71
				104	Loans from General Insurance Corporation of India	99.24	99.24	0.00	0.00	0.00	34.64	99.24	64.60
				105	Loans from the National Bank for Agriculture and Rural Development	198763.10	195122.49	12751.70	26060.11	16392.31	15095.97	195122.49	206086.63
				106	Compensation and Other Bonds-	353755.00	353755.00	0.00	0.00	0.00	0	353755.00	353755.00
				109	Loans from Other Institutions (A)	44416.05	43737.40	94.67	47.63	773.32	2062.03	43737.40	41723.00
				110	Ways and Means Advances from RBI-	53238.00	69211.00	1480306.90	1240029.80	1464333.90	1210511.57	69211.00	98729.23
				111	Special Securities issued to National Small Savings Fund of the Central Government	350230.96	337032.49	0.00	0.00	13198.47	21666.03	337032.49	315366.46
					Grand Total 6003	**4222141.80**	**4542909.06**	**1881453.27**	**1664737.54**	**1560686.01**	**1309042.93**	**4542909.06**	**4898603.67**
6004	Loans and Advances from the Central Government-	01	Non-Plan Loans-	201	House Building Advances to All India Service Officers	107.59	107.59	0.00	0.00	0.00	0	107.59	107.59
				800	Other Loans	9520.92	9520.92	0.00	0.00	0.00	0	9520.92	9520.92
				101	Block Loans	46269.77	44874.58	0.00	0.00	1395.19	1395.19	44874.58	43479.39
		02	Loans for State/Union Territory Plan Schemes	105	State Plan loans consolidated in terms of recommendations of 12th Finance Commission 1979-2004	65079.97	60628.34	0.00	0.00	4451.63	4451.63	60628.34	56176.71
		06	Ways and Means Advances	800	Other Ways and Means Advances - Advances for Flood Relief	924.54	924.54	0.00	0.00	0.00	0	924.54	924.54
		07	Pre-1984-85 Loans	101	Rehabilitation of Displaced Persons, Repatriates, etc.	335.37	335.37	0.00	0.00	0.00	0	335.37	335.37
				102	National Loan Scholarship Scheme	15.46	15.46	0.00	0.00	0.00	0	15.46	15.46
				105	Small Savings Loans	448.57	448.57	0.00	0.00	0.00	0	448.57	448.57
				107	Pre-1979-80 Consolidated Loans reconsolidated into 25 years and 30 year loans- Other Consolidated Loans	2829.21	2829.21	0.00	0.00	0.00	0	2829.21	2829.21
				109	Rehabilitation of Gold Smiths	20.43	20.43	0.00	0.00	0.00	0	20.43	20.43
		08	Centrally Sponsored Schemes-	800	Other Loans-	129.92	129.92	0.00	0.00	0.00	0	129.92	129.92
				101	Loans to cover gap in resources	0.00	0.00	0.00	0.00	0.00	0	0.00	0
				201	House Building Advance	0.00	0.00	0.00	0.00	0.00	0	0.00	0
		09	Other Loans for States/ Union Territory with Legislature Schemes	101	Block Loans	3474.68	3877.47	447.21	0.00	44.42	44.42	3877.47	3833.05
			Grand Total 6004			**129156.43**	**123712.40**	**447.21**	**0.00**	**5891.24**	**5891.24**	**123712.40**	**117821.16**
					Total-E Public Debt	**4351298.23**	**4666621.46**	**1881900.48**	**1664737.54**	**1566577.25**	**1314934.17**	**4666621.46**	**5016424.83**

ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS OF LOANS AND ADVANCES IN RESPECT OF GENERAL AND SOCIAL SERVICES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
LOANS FOR GENERAL SERVICES													
TOTAL: LOANS FOR GENERAL SERVICES													
LOANS FOR SOCIAL SERVICES													
6202	Loans for Education, Sports, Art and Culture	01	General Education -	203	University and Higher Education	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.01
6202	Loans for Education, Sports, Art and Culture	01	General Education -	600	General	158.81	153.59	0.00	0.00	5.22	2.20	153.59	151.39
6202	Loans for Education, Sports, Art and Culture	02	Technical Education -	800	Other Loans	390.40	388.31	0.00	0.00	2.09	2.31	388.31	386.00
6202	Loans for Education, Sports, Art and Culture	03	Sports and Youth Services -	800	Other Loans	4.16	3.67	0.00	0.00	0.49	0.10	3.67	3.57
6210	Loans for Medical and Public Health	01	Urban Health Services -	800	Other Loans	23.68	22.90	0.00	0.00	0.78	0.46	22.90	22.44
6210	Loans for Medical and Public Health	03	Medical Education,Training and Research -	105	Allopathy	124.72	124.72	0.00	0.00	0.00	0.00	124.72	124.72
6210	Loans for Medical and Public Health	03	Medical Education,Training and Research -	200	Other Systems	1.04	0.83	0.00	0.00	0.21	0.48	0.83	0.35
6210	Loans for Medical and Public Health	04	Public Health -	800	Other Loans	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.14
6210	Loans for Medical and Public Health	80	General -	800	Other Loans	44.47	43.94	0.00	0.00	0.53	0.13	43.94	43.81
6211	Loans for Family Welfare	00	No Sub Major Head -	800	Other Loans	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.09
6216	Loans for Housinig	02	Urban Housing -	201	Loans to Housing Boards	56.81	56.81	0.00	0.00	0.00	0.00	56.81	56.81
6216	Loans for Housinig	02	Urban Housing -	800	Other Loans	179.47	179.47	0.00	0.00	0.00	0.20	179.47	179.27
6216	Loans for Housinig	03	Rural Housing -	201	Loans to Housing Boards	290.33	290.33	0.00	0.00	0.00	0.00	290.33	290.33
6216	Loans for Housinig	03	Rural Housing -	800	Other Loans	182.93	182.93	0.00	0.00	0.00	0.00	182.93	182.93
6216	Loans for Housinig	80	General -	800	Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6217	Loans for Urban Development	01	State Capital Development -	191	Loans to Municipal Corporation	709.23	709.23	0.00	0.00	0.00	0.00	709.23	709.23
6217	Loans for Urban Development	01	State Capital Development -	800	Other Loans	413.72	413.72	0.00	0.00	0.00	0.00	413.72	413.72
6217	Loans for Urban Development	03	Integrated Development of Small & Medium Towns -	191	Loans to Municipal Corporation	756.54	756.54	0.00	0.00	0.00	0.00	756.54	756.54
6217	Loans for Urban Development	60	Other Urban Development Schemes -	800	Other Loans	940.83	940.83	0.00	0.00	0.00	0.00	940.83	940.83
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	01	Welfare of Scheduled Castes -	800	Other Loans	8.20	8.20	0.00	0.00	0.00	0.00	8.20	8.20

ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS OF LOANS AND ADVANCES IN RESPECT OF GENERAL AND SOCIAL SERVICES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	800	Other Loans	4.03	4.03	0.00	0.00	0.00	0.00	4.03	4.03
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	03	Welfare of Backward Classes -	800	Other Loans	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.42
6235	Loans for Social Security and Welfare	01	Rehabilitation -	112	Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971	443.36	443.36	0.00	0.00	0.00	0.00	443.36	443.36
6235	Loans for Social Security and Welfare	01	Rehabilitation -	202	Other Rehabilitation Schemes	61.08	61.08	0.00	0.00	0.00	0.00	61.08	61.08
6235	Loans for Social Security and Welfare	02	Social Welfare -	190	Loans to Public Sector and Other Undertakings	8767.67	8744.34	0.00	0.00	23.33	24.04	8744.34	8720.30
6235	Loans for Social Security and Welfare	60	Other Social Security and Welfare Programmes -	200	Other Programmes	37.84	37.84	0.00	0.00	0.00	0.00	37.84	37.84
6235	Loans for Social Security and Welfare	60	Other Social Security and Welfare Programmes -	800	Other Loans	559.16	558.36	0.00	0.00	0.80	0.00	558.36	558.36
6245	Loans for Relief on Account of Natural Calamities	03	Fire and Other Calamities- -	800	Other Loans	508.48	508.48	0.00	0.00	0.00	0.00	508.48	508.48
6250	Loans for Other Social Services	60	Others -	800	Other Loans	13.17	13.17	0.00	0.00	0.00	0.00	13.17	13.17
TOTAL: LOANS FOR SOCIAL SERVICES						**14680.79**	**14647.34**	0.00	0.00	**33.45**	**29.92**	**14647.34**	**14617.42**