

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	00	71	15,50,000	5,00,000			5,00,000	20,50,000	50,00,000
					Total 71 NULL:	15,50,000	5,00,000			5,00,000	20,50,000	50,00,000
					72	15,00,000	10,00,000			10,00,000	25,00,000	45,00,000
					Total 72 NULL:	15,00,000	10,00,000			10,00,000	25,00,000	45,00,000
					73	2,50,000					2,50,000	10,00,000
					Total 73 NULL:	2,50,000					2,50,000	10,00,000
					Total 0 NULL:	33,00,000	15,00,000			15,00,000	48,00,000	1,05,00,000
					Total 61 Discretionary Grants:	33,00,000	15,00,000			15,00,000	48,00,000	1,05,00,000
		62	00	01		2,16,34,500	30,11,500			30,11,500	2,46,46,000	3,92,04,000
					Total 1 NULL:	2,16,34,500	30,11,500			30,11,500	2,46,46,000	3,92,04,000
					11	2,93,800					2,93,800	25,00,000
					Total 11 NULL:	2,93,800					2,93,800	25,00,000
					50	3,21,143	1,12,680			1,12,680	4,33,823	30,00,000
					Total 50 NULL:	3,21,143	1,12,680			1,12,680	4,33,823	30,00,000
					Total 0 NULL:	2,22,49,443	31,24,180			31,24,180	2,53,73,623	4,47,04,000
					Total 62 Members:	2,22,49,443	31,24,180			31,24,180	2,53,73,623	4,47,04,000
					Total 101 Legislative Assembly:	2,55,49,443	46,24,180			46,24,180	3,01,73,623	5,52,04,000
	103	63	00	01		6,55,04,570	99,31,719			99,31,719	7,54,36,289	12,30,62,000
					Total 1 NULL:	6,55,04,570	99,31,719			99,31,719	7,54,36,289	12,30,62,000
					02	39,16,825	5,98,850			5,98,850	45,15,675	65,57,000
					Total 2 NULL:	39,16,825	5,98,850			5,98,850	45,15,675	65,57,000
					11	2,87,991	61,750			61,750	3,49,741	20,00,000
					Total 11 NULL:	2,87,991	61,750			61,750	3,49,741	20,00,000
					13	1,01,16,263	10,02,320			10,02,320	1,11,18,583	2,99,18,000
					Total 13 NULL:	1,01,16,263	10,02,320			10,02,320	1,11,18,583	2,99,18,000
					50	15,17,176	1,86,858			1,86,858	17,04,034	30,00,000
					Total 50 NULL:	15,17,176	1,86,858			1,86,858	17,04,034	30,00,000
					Total 0 NULL:	8,13,42,825	1,17,81,497			1,17,81,497	9,31,24,322	16,45,37,000
					Total 63 Establishment:	8,13,42,825	1,17,81,497			1,17,81,497	9,31,24,322	16,45,37,000
					Total 103 Legislative Secretariat:	8,13,42,825	1,17,81,497			1,17,81,497	9,31,24,322	16,45,37,000
	104	63	00	01		54,10,585	8,07,744			8,07,744	62,18,329	1,09,54,000
					Total 1 NULL:	54,10,585	8,07,744			8,07,744	62,18,329	1,09,54,000
					50	3,00,459	82,750			82,750	3,83,209	15,68,000
					Total 50 NULL:	3,00,459	82,750			82,750	3,83,209	15,68,000
					Total 0 NULL:	57,11,044	8,90,494			8,90,494	66,01,538	1,25,22,000
					Total 63 Establishment:	57,11,044	8,90,494			8,90,494	66,01,538	1,25,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted -----												
2011	02	104				Total 104 Legislators Hostel:	57,11,044	8,90,494		8,90,494	66,01,538	1,25,22,000
		800	64	00	32		5,00,000				5,00,000	9,00,000
						Total 32 NULL:	5,00,000				5,00,000	9,00,000
						Total 0 NULL:	5,00,000				5,00,000	9,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	5,00,000				5,00,000	9,00,000
		65	00	32				5,00,000		5,00,000	5,00,000	9,00,000
						Total 32 NULL:		5,00,000		5,00,000	5,00,000	9,00,000
						Total 0 NULL:		5,00,000		5,00,000	5,00,000	9,00,000
						Total 65 Other Contributions:		5,00,000		5,00,000	5,00,000	9,00,000
						Total 800 Other Expenditure:	5,00,000	5,00,000		5,00,000	10,00,000	18,00,000
						Total 2 State/Union Territory Legislatures:	11,31,03,312	1,77,96,171		1,77,96,171	13,08,99,483	23,40,63,000
						Total 2011 Parliament/State/Union Territory Legislatures:	11,72,22,522	1,84,76,171		1,84,76,171	13,56,98,693	24,32,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	30,32,130	4,30,000			4,30,000	34,62,130	55,73,000
Total 1 NULL:						30,32,130	4,30,000			4,30,000	34,62,130	55,73,000
11						10,87,080	2,50,000			2,50,000	13,37,080	36,00,000
Total 11 NULL:						10,87,080	2,50,000			2,50,000	13,37,080	36,00,000
Total 0 NULL:						41,19,210	6,80,000			6,80,000	47,99,210	91,73,000
Total 60 Speaker and Deputy Speaker:						41,19,210	6,80,000			6,80,000	47,99,210	91,73,000
Total 101 Legislative Assembly:						41,19,210	6,80,000			6,80,000	47,99,210	91,73,000
Total 2 State/Union Territory Legislatures:						41,19,210	6,80,000			6,80,000	47,99,210	91,73,000
Total 2011 Parliament/State/Union Territory Legislatures:						11,72,22,522	1,84,76,171			1,84,76,171	13,56,98,693	24,32,36,000

CPAO Payment :	1,84,18,101
CPAO Deduct Refund :	
Total CPAO Figure :	1,84,18,101
Total Suspense :	1,84,18,101

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	1,19,04,831	20,25,484			20,25,484	1,39,30,315	2,48,54,000
			Total 1 NULL:	1,19,04,831	20,25,484			20,25,484	1,39,30,315	2,48,54,000
			02	14,11,290	3,40,385			3,40,385	17,51,675	42,25,000
			Total 2 NULL:	14,11,290	3,40,385			3,40,385	17,51,675	42,25,000
			11	14,88,376	3,56,940			3,56,940	18,45,316	20,00,000
			Total 11 NULL:	14,88,376	3,56,940			3,56,940	18,45,316	20,00,000
			13	22,61,432	7,06,335			7,06,335	29,67,767	46,59,000
			Total 13 NULL:	22,61,432	7,06,335			7,06,335	29,67,767	46,59,000
			Total 0 NULL:	1,70,65,929	34,29,144			34,29,144	2,04,95,073	3,57,38,000
			Total 0 NULL:	1,70,65,929	34,29,144			34,29,144	2,04,95,073	3,57,38,000
			Total 90 Secretariat:	1,70,65,929	34,29,144			34,29,144	2,04,95,073	3,57,38,000
101	00	00	01	12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
			Total 1 NULL:	12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
			Total 0 NULL:	12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
			Total 0 NULL:	12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
102	00	00	71	32,57,000	1,91,000			1,91,000	34,48,000	1,00,00,000
			Total 71 NULL:	32,57,000	1,91,000			1,91,000	34,48,000	1,00,00,000
			Total 0 NULL:	32,57,000	1,91,000			1,91,000	34,48,000	1,00,00,000
			Total 0 NULL:	32,57,000	1,91,000			1,91,000	34,48,000	1,00,00,000
			Total 102 Discretionary Grants:	32,57,000	1,91,000			1,91,000	34,48,000	1,00,00,000
103	00	00	01	1,89,23,690	27,62,241			27,62,241	2,16,85,931	4,10,55,000
			Total 1 NULL:	1,89,23,690	27,62,241			27,62,241	2,16,85,931	4,10,55,000
			13	68,568					68,568	2,50,000
			Total 13 NULL:	68,568					68,568	2,50,000
			50	59,68,510	2,95,813			2,95,813	62,64,323	74,00,000
			Total 50 NULL:	59,68,510	2,95,813			2,95,813	62,64,323	74,00,000
			Total 0 NULL:	2,49,60,768	30,58,054			30,58,054	2,80,18,822	4,87,05,000
			Total 0 NULL:	2,49,60,768	30,58,054			30,58,054	2,80,18,822	4,87,05,000
			Total 103 Household Establishment:	2,49,60,768	30,58,054			30,58,054	2,80,18,822	4,87,05,000
104	00	00	73	16,66,482	3,08,114			3,08,114	19,74,596	20,00,000
			Total 73 NULL:	16,66,482	3,08,114			3,08,114	19,74,596	20,00,000
			74	81,063					81,063	1,00,000
			Total 74 NULL:	81,063					81,063	1,00,000
			Total 0 NULL:	17,47,545	3,08,114			3,08,114	20,55,659	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	104	00		Total 0 NULL:	17,47,545	3,08,114		3,08,114	20,55,659	21,00,000
					Total 104 Sumptuary Allowances:	17,47,545	3,08,114		3,08,114	20,55,659	21,00,000
	105	00	00	74		4,84,056				4,84,056	5,00,000
					Total 74 NULL:	4,84,056				4,84,056	5,00,000
					Total 0 NULL:	4,84,056				4,84,056	5,00,000
					Total 0 NULL:	4,84,056				4,84,056	5,00,000
					Total 105 Medical Facilities:	4,84,056				4,84,056	5,00,000
	106	00	00	50		10,120	6,853		6,853	16,973	25,000
					Total 50 NULL:	10,120	6,853		6,853	16,973	25,000
					Total 0 NULL:	10,120	6,853		6,853	16,973	25,000
					Total 0 NULL:	10,120	6,853		6,853	16,973	25,000
					Total 106 Entertainment Expenses:	10,120	6,853		6,853	16,973	25,000
	107	00	00	71		3,37,465	25,000		25,000	3,62,465	4,00,000
					Total 71 NULL:	3,37,465	25,000		25,000	3,62,465	4,00,000
					Total 0 NULL:	3,37,465	25,000		25,000	3,62,465	4,00,000
					Total 0 NULL:	3,37,465	25,000		25,000	3,62,465	4,00,000
					Total 107 Expenditure from Contract Allowance:	3,37,465	25,000		25,000	3,62,465	4,00,000
	108	00	00	11		9,02,956	45,701	- 1,100	44,601	9,47,557	13,00,000
					Total 11 NULL:	9,02,956	45,701	- 1,100	44,601	9,47,557	13,00,000
					Total 0 NULL:	9,02,956	45,701	- 1,100	44,601	9,47,557	13,00,000
					Total 0 NULL:	9,02,956	45,701	- 1,100	44,601	9,47,557	13,00,000
					Total 108 Tour Expenses:	9,02,956	45,701	- 1,100	44,601	9,47,557	13,00,000
	911	00	00	00				- 6,800	- 6,800	- 6,800	
					Total 0 NULL:			- 6,800	- 6,800	- 6,800	
					Total 0 NULL:			- 6,800	- 6,800	- 6,800	
					Total 0 NULL:			- 6,800	- 6,800	- 6,800	
					Total 911 Deduct Recoveries of Overpayments:			- 6,800	- 6,800	- 6,800	
					Total 3 Governor/Administrator of Union Territories:	4,99,88,039	72,67,566	- 7,900	72,59,666	5,72,47,705	10,29,68,000
					Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	4,99,88,039	72,67,566	- 7,900	72,59,666	5,72,47,705	10,29,68,000

CPAO Payment :	72,80,066
CPAO Deduct Refund :	7,900
Total CPAO Figure :	72,72,166
Total Suspense :	72,80,066

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	11,20,000	1,60,000			1,60,000	12,80,000	20,74,000
Total 1 NULL:						11,20,000	1,60,000			1,60,000	12,80,000	20,74,000
Total 0 NULL:						11,20,000	1,60,000			1,60,000	12,80,000	20,74,000
Total 60 Salaries of Chief Minister:						11,20,000	1,60,000			1,60,000	12,80,000	20,74,000
	61		00		01	1,00,27,396	13,90,500			13,90,500	1,14,17,896	1,82,74,000
Total 1 NULL:						1,00,27,396	13,90,500			13,90,500	1,14,17,896	1,82,74,000
Total 0 NULL:						1,00,27,396	13,90,500			13,90,500	1,14,17,896	1,82,74,000
Total 61 Salaries of Ministers:						1,00,27,396	13,90,500			13,90,500	1,14,17,896	1,82,74,000
Total 101 Salary of Ministers and Deputy Ministers:						1,11,47,396	15,50,500			15,50,500	1,26,97,896	2,03,48,000
102	60		00		71	16,50,000	1,10,000			1,10,000	17,60,000	14,52,000
Total 71 NULL:						16,50,000	1,10,000			1,10,000	17,60,000	14,52,000
Total 0 NULL:						16,50,000	1,10,000			1,10,000	17,60,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						16,50,000	1,10,000			1,10,000	17,60,000	14,52,000
	61		00		71	52,80,000	8,80,000			8,80,000	61,60,000	1,16,16,000
Total 71 NULL:						52,80,000	8,80,000			8,80,000	61,60,000	1,16,16,000
Total 0 NULL:						52,80,000	8,80,000			8,80,000	61,60,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						52,80,000	8,80,000			8,80,000	61,60,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						69,30,000	9,90,000			9,90,000	79,20,000	1,30,68,000
104	00		00		50	1,78,651	2,87,520			2,87,520	4,66,171	50,00,000
Total 50 NULL:						1,78,651	2,87,520			2,87,520	4,66,171	50,00,000
Total 0 NULL:						1,78,651	2,87,520			2,87,520	4,66,171	50,00,000
Total 0 NULL:						1,78,651	2,87,520			2,87,520	4,66,171	50,00,000
Total 104 Entertainment and Hospitality Expenses:						1,78,651	2,87,520			2,87,520	4,66,171	50,00,000
105	60		00		72	4,79,36,596	40,27,709			40,27,709	5,19,64,305	7,00,00,000
Total 72 NULL:						4,79,36,596	40,27,709			40,27,709	5,19,64,305	7,00,00,000
Total 0 NULL:						4,79,36,596	40,27,709			40,27,709	5,19,64,305	7,00,00,000
Total 60 Discretionary grant by Chief Minister:						4,79,36,596	40,27,709			40,27,709	5,19,64,305	7,00,00,000
	61		00		72		23,566			23,566	23,566	82,50,000
Total 72 NULL:							23,566			23,566	23,566	82,50,000
Total 0 NULL:							23,566			23,566	23,566	82,50,000
Total 61 Discretionary grant by Minister:							23,566			23,566	23,566	82,50,000
Total 105 Discretionary grant by Ministers:						4,79,36,596	40,51,275			40,51,275	5,19,87,871	7,82,50,000
106	60		00		01	1,51,18,802	21,61,416			21,61,416	1,72,80,218	1,81,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	106	60	00						
				Total 1 NULL:	1,51,18,802	21,61,416		21,61,416	1,72,80,218	1,81,02,000
			02	59,70,395	8,14,256	-	4,000	8,10,256	67,80,651	84,13,000
				Total 2 NULL:	59,70,395	8,14,256	-	8,10,256	67,80,651	84,13,000
			11	35,500	32,550			32,550	68,050	8,25,000
				Total 11 NULL:	35,500	32,550		32,550	68,050	8,25,000
				Total 0 NULL:	2,11,24,697	30,08,222	-	4,000	30,04,222	2,41,28,919
				Total 60 Establishment:	2,11,24,697	30,08,222	-	4,000	30,04,222	2,41,28,919
				Total 106 Cabinet Secretariat:	2,11,24,697	30,08,222	-	4,000	30,04,222	2,41,28,919
108	60	00	11	47,15,004					47,15,004	75,00,000
				Total 11 NULL:	47,15,004				47,15,004	75,00,000
				Total 0 NULL:	47,15,004				47,15,004	75,00,000
				Total 60 Tour Expenses of Chief Minister:	47,15,004				47,15,004	75,00,000
				Total 108 Tour Expenses:	47,15,004				47,15,004	75,00,000
800	00	00	13	59,36,226	42,77,760			42,77,760	1,02,13,986	2,10,00,000
				Total 13 NULL:	59,36,226	42,77,760		42,77,760	1,02,13,986	2,10,00,000
				Total 0 NULL:	59,36,226	42,77,760		42,77,760	1,02,13,986	2,10,00,000
				Total 0 NULL:	59,36,226	42,77,760		42,77,760	1,02,13,986	2,10,00,000
				Total 800 Other Expenditure:	59,36,226	42,77,760		42,77,760	1,02,13,986	2,10,00,000
				Total 0 NULL:	9,79,68,570	1,41,65,277	-	4,000	1,41,61,277	11,21,29,847
				Total 2013 Council of Ministers:	9,80,37,122	1,41,65,277	-	4,000	1,41,61,277	11,21,98,399

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 14 Home Parameter : 1 Voted													
2013	00	106	60	00	13	68,552					68,552	83,000	
Total 13 NULL:						68,552					68,552	83,000	
Total 0 NULL:						68,552					68,552	83,000	
Total 60 Establishment:						68,552					68,552	83,000	
Total 106 Cabinet Secretariat:						68,552					68,552	83,000	
Total 0 NULL:						68,552					68,552	83,000	
Total 2013 Council of Ministers:						9,80,37,122	1,41,65,277	-	4,000		1,41,61,277	11,21,98,399	17,25,89,000

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	4,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01			1,47,33,604	23,08,001	23,08,001	1,70,41,605	3,94,61,000
					Total 1 :			1,47,33,604	23,08,001	23,08,001	1,70,41,605	3,94,61,000
					02			3,24,934	62,776	62,776	3,87,710	7,90,000
					Total 2 :			3,24,934	62,776	62,776	3,87,710	7,90,000
					11			5,850			5,850	7,90,000
					Total 11 :			5,850			5,850	7,90,000
					13			28,68,765	1,27,746	- 6,370	29,90,141	60,96,000
					Total 13 :			28,68,765	1,27,746	- 6,370	29,90,141	60,96,000
					71			11,00,000	20,90,000		31,90,000	80,00,000
					Total 71 :			11,00,000	20,90,000		31,90,000	80,00,000
					Total 70 State Legal Services Authority:			1,90,33,153	45,88,523	- 6,370	2,36,15,306	5,51,37,000
71	01							12,80,536	2,08,716		14,89,252	25,13,000
					Total 1 :			12,80,536	2,08,716		14,89,252	25,13,000
					Total 71 High Court Legal Services Committee:			12,80,536	2,08,716		14,89,252	25,13,000
74	01							27,36,474	4,29,312		31,65,786	82,10,000
					Total 1 :			27,36,474	4,29,312		31,65,786	82,10,000
					13			23,310	6,726		30,036	55,000
					Total 13 :			23,310	6,726		30,036	55,000
					Total 74 District Legal Services Authority East & North:			27,59,784	4,36,038		31,95,822	82,65,000
75	01							17,93,319	2,61,892		20,55,211	67,89,000
					Total 1 :			17,93,319	2,61,892		20,55,211	67,89,000
					13			28,147	2,772		30,919	55,000
					Total 13 :			28,147	2,772		30,919	55,000
					Total 75 District Legal Services Authority South & West:			18,21,466	2,64,664		20,86,130	68,44,000
76	01							13,74,385	2,14,180		15,88,565	26,76,000
					Total 1 :			13,74,385	2,14,180		15,88,565	26,76,000
					13			682			682	55,000
					Total 13 :			682			682	55,000
					Total 76 Taluka's Legal Services Committee (East & North):			13,75,067	2,14,180		15,89,247	27,31,000
77	01							10,29,756	1,55,296		11,85,052	20,20,000
					Total 1 :			10,29,756	1,55,296		11,85,052	20,20,000
					Total 77 Taluka's Legal Services Committee (South & West):			10,29,756	1,55,296		11,85,052	20,20,000
					Total 67 Legal Advisers and Counsels:			2,72,99,762	58,67,417	- 6,370	3,31,60,809	7,75,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114		Total 114 Legal Advisors and Counsels:	2,72,99,762	58,67,417	-	6,370	58,61,047	3,31,60,809	7,75,10,000
		800	70	01	28,30,962	3,84,601			3,84,601	32,15,563	1,51,73,000
				Total 1 NULL:	28,30,962	3,84,601			3,84,601	32,15,563	1,51,73,000
				02	1,46,192	75,416			75,416	2,21,608	5,61,000
				Total 2 NULL:	1,46,192	75,416			75,416	2,21,608	5,61,000
				13	2,50,511	78,637			78,637	3,29,148	40,00,000
				Total 13 NULL:	2,50,511	78,637			78,637	3,29,148	40,00,000
				50	27,000					27,000	45,00,000
				Total 50 NULL:	27,000					27,000	45,00,000
				Total 0 NULL:	32,54,665	5,38,654			5,38,654	37,93,319	2,42,34,000
				Total 70 Judicial Academy:	32,54,665	5,38,654			5,38,654	37,93,319	2,42,34,000
				Total 800 Other Expenditure:	32,54,665	5,38,654			5,38,654	37,93,319	2,42,34,000
	911	00	00	00	-	1,47,809	-	300	-	300	-
				Total 0 NULL:	-	1,47,809	-	300	-	300	-
				Total 0 NULL:	-	1,47,809	-	300	-	300	-
				Total 0 NULL:	-	1,47,809	-	300	-	300	-
				Total 911 Deduct Recoveries of Overpayments:	-	1,47,809	-	300	-	300	-
				Total 0 NULL:	3,04,06,618	64,06,071	-	6,670	63,99,401	3,68,06,019	10,17,44,000
				Total 2014 Administration of Justice:	24,49,24,942	5,02,02,023	-	6,670	5,01,95,353	29,51,20,295	66,69,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	7,46,44,591	2,13,62,561		2,13,62,561	9,60,07,152	15,31,73,000
					Total 1 NULL:	7,46,44,591	2,13,62,561		2,13,62,561	9,60,07,152	15,31,73,000
					02	19,51,667	4,22,086		4,22,086	23,73,753	43,03,000
					Total 2 NULL:	19,51,667	4,22,086		4,22,086	23,73,753	43,03,000
					11	3,02,296	3,15,463		3,15,463	6,17,759	22,00,000
					Total 11 NULL:	3,02,296	3,15,463		3,15,463	6,17,759	22,00,000
					13	1,13,66,091	11,92,206		11,92,206	1,25,58,297	2,15,00,000
					Total 13 NULL:	1,13,66,091	11,92,206		11,92,206	1,25,58,297	2,15,00,000
					Total 0 NULL:	8,82,64,645	2,32,92,316		2,32,92,316	11,15,56,961	18,11,76,000
					Total 60 Establishment:	8,82,64,645	2,32,92,316		2,32,92,316	11,15,56,961	18,11,76,000
					Total 102 High Courts:	8,82,64,645	2,32,92,316		2,32,92,316	11,15,56,961	18,11,76,000
911	00	00	00	00		- 50,000				- 50,000	
					Total 0 NULL:	- 50,000				- 50,000	
					Total 0 NULL:	- 50,000				- 50,000	
					Total 0 NULL:	- 50,000				- 50,000	
					Total 911 Deduct Recoveries of Overpayments:	- 50,000				- 50,000	
					Total 0 NULL:	8,82,14,645	2,32,92,316		2,32,92,316	11,15,06,961	18,11,76,000
					Total 2014 Administration of Justice:	24,49,24,942	5,02,02,023	- 6,670	5,01,95,353	29,51,20,295	66,69,92,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	40,27,799	5,91,484		5,91,484	46,19,283	63,04,000
					Total 1 :	40,27,799	5,91,484		5,91,484	46,19,283	63,04,000
					02	1,27,04,898	21,16,616		21,16,616	1,48,21,514	2,36,60,000
					Total 2 :	1,27,04,898	21,16,616		21,16,616	1,48,21,514	2,36,60,000
					13	7,67,186	79,475		79,475	8,46,661	44,57,000
					Total 13 :	7,67,186	79,475		79,475	8,46,661	44,57,000
					28	36,73,930	11,31,000		11,31,000	48,04,930	1,00,00,000
					Total 28 :	36,73,930	11,31,000		11,31,000	48,04,930	1,00,00,000
					Total 60 Advocate General's Office:	2,11,73,813	39,18,575		39,18,575	2,50,92,388	4,44,21,000
					Total 24 Law Department:	2,11,73,813	39,18,575		39,18,575	2,50,92,388	4,44,21,000
					Total 114 Legal Advisors and Counsels:	2,11,73,813	39,18,575		39,18,575	2,50,92,388	4,44,21,000
					Total 0 NULL:	2,11,73,813	39,18,575		39,18,575	2,50,92,388	4,44,21,000
					Total 2014 Administration of Justice:	24,49,24,942	5,02,02,023	- 6,670	5,01,95,353	29,51,20,295	66,69,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	3,68,71,084	55,06,021			55,06,021	4,23,77,105	10,53,03,000
Total 1 NULL:						3,68,71,084	55,06,021			55,06,021	4,23,77,105	10,53,03,000
02						6,21,984					6,21,984	10,65,000
Total 2 NULL:						6,21,984					6,21,984	10,65,000
11						68,970					68,970	16,50,000
Total 11 NULL:						68,970					68,970	16,50,000
13						12,80,766	1,97,976			1,97,976	14,78,742	58,19,000
Total 13 NULL:						12,80,766	1,97,976			1,97,976	14,78,742	58,19,000
Total 0 NULL:						3,88,42,804	57,03,997			57,03,997	4,45,46,801	11,38,37,000
Total 61 District & Session Court, East & North:						3,88,42,804	57,03,997			57,03,997	4,45,46,801	11,38,37,000
Total 105 Civil and Session Courts:						3,88,42,804	57,03,997			57,03,997	4,45,46,801	11,38,37,000
Total 0 NULL:						3,88,42,804	57,03,997			57,03,997	4,45,46,801	11,38,37,000
Total 2014 Administration of Justice:						24,49,24,942	5,02,02,023	-	6,670	5,01,95,353	29,51,20,295	66,69,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	1,58,87,142	25,95,768			25,95,768	1,84,82,910	4,33,07,000
Total 1 NULL:						1,58,87,142	25,95,768			25,95,768	1,84,82,910	4,33,07,000
02						3,74,312	54,008			54,008	4,28,320	6,40,000
Total 2 NULL:						3,74,312	54,008			54,008	4,28,320	6,40,000
11						1,28,904					1,28,904	15,00,000
Total 11 NULL:						1,28,904					1,28,904	15,00,000
13						11,84,205	1,54,433			1,54,433	13,38,638	30,00,000
Total 13 NULL:						11,84,205	1,54,433			1,54,433	13,38,638	30,00,000
Total 0 NULL:						1,75,74,563	28,04,209			28,04,209	2,03,78,772	4,84,47,000
Total 67 District and Session Court, West (Gyalshing):						1,75,74,563	28,04,209			28,04,209	2,03,78,772	4,84,47,000
68	00				01	46,71,103	5,45,609			5,45,609	52,16,712	89,19,000
Total 1 NULL:						46,71,103	5,45,609			5,45,609	52,16,712	89,19,000
11						14,980					14,980	8,00,000
Total 11 NULL:						14,980					14,980	8,00,000
13						1,99,075					1,99,075	9,00,000
Total 13 NULL:						1,99,075					1,99,075	9,00,000
Total 0 NULL:						48,85,158	5,45,609			5,45,609	54,30,767	1,06,19,000
Total 68 Civil Court, Soreng:						48,85,158	5,45,609			5,45,609	54,30,767	1,06,19,000
Total 105 Civil and Session Courts:						2,24,59,721	33,49,818			33,49,818	2,58,09,539	5,90,66,000
Total 0 NULL:						2,24,59,721	33,49,818			33,49,818	2,58,09,539	5,90,66,000
Total 2014 Administration of Justice:						24,49,24,942	5,02,02,023	-	6,670	5,01,95,353	29,51,20,295	66,69,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01	1,45,22,658	26,62,156			26,62,156	1,71,84,814	3,79,54,000
Total 1 NULL:						1,45,22,658	26,62,156			26,62,156	1,71,84,814	3,79,54,000
02						1,05,000	15,000			15,000	1,20,000	1,80,000
Total 2 NULL:						1,05,000	15,000			15,000	1,20,000	1,80,000
11						39,690	10,450			10,450	50,140	9,35,000
Total 11 NULL:						39,690	10,450			10,450	50,140	9,35,000
13						8,39,731	2,62,823			2,62,823	11,02,554	33,00,000
Total 13 NULL:						8,39,731	2,62,823			2,62,823	11,02,554	33,00,000
Total 0 NULL:						1,55,07,079	29,50,429			29,50,429	1,84,57,508	4,23,69,000
Total 65 Civil Court, Mangan:						1,55,07,079	29,50,429			29,50,429	1,84,57,508	4,23,69,000
Total 105 Civil and Session Courts:						1,55,07,079	29,50,429			29,50,429	1,84,57,508	4,23,69,000
Total 0 NULL:						1,55,07,079	29,50,429			29,50,429	1,84,57,508	4,23,69,000
Total 2014 Administration of Justice:						24,49,24,942	5,02,02,023	-	6,670	5,01,95,353	29,51,20,295	66,69,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	66	00	01	2,49,59,859	38,00,635			38,00,635	2,87,60,494	7,64,62,000
Total 1 NULL:						2,49,59,859	38,00,635			38,00,635	2,87,60,494	7,64,62,000
02						8,52,060	1,24,580			1,24,580	9,76,640	13,06,000
Total 2 NULL:						8,52,060	1,24,580			1,24,580	9,76,640	13,06,000
11						1,95,915	91,260			91,260	2,87,175	16,50,000
Total 11 NULL:						1,95,915	91,260			91,260	2,87,175	16,50,000
13						23,12,428	5,52,942			5,52,942	28,65,370	55,00,000
Total 13 NULL:						23,12,428	5,52,942			5,52,942	28,65,370	55,00,000
Total 0 NULL:						2,83,20,262	45,69,417			45,69,417	3,28,89,679	8,49,18,000
Total 66 District and Session Court South (Namchi):						2,83,20,262	45,69,417			45,69,417	3,28,89,679	8,49,18,000
Total 105 Civil and Session Courts:						2,83,20,262	45,69,417			45,69,417	3,28,89,679	8,49,18,000
114	67	70	01				11,400			11,400	11,400	3,94,61,000
Total 1 :							11,400			11,400	11,400	3,94,61,000
Total 70 State Legal Services Authority:							11,400			11,400	11,400	3,94,61,000
Total 67 Legal Advisers and Counsels:							11,400			11,400	11,400	3,94,61,000
Total 114 Legal Advisors and Counsels:							11,400			11,400	11,400	3,94,61,000
Total 0 NULL:						2,83,20,262	45,80,817			45,80,817	3,29,01,079	12,43,79,000
Total 2014 Administration of Justice:						24,49,24,942	5,02,02,023	-	6,670	5,01,95,353	29,51,20,295	66,69,92,000

CPAO Payment :	45,80,817
CPAO Deduct Refund :	
Total CPAO Figure :	45,80,817
Total Suspense :	45,87,487

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01			2,13,52,085	30,24,822	30,24,822	2,43,76,907	4,11,99,000
					Total 1 NULL:			2,13,52,085	30,24,822	30,24,822	2,43,76,907	4,11,99,000
					02			15,58,242	2,99,310	2,99,310	18,57,552	28,99,000
					Total 2 NULL:			15,58,242	2,99,310	2,99,310	18,57,552	28,99,000
					11			21,195			21,195	12,32,000
					Total 11 NULL:			21,195			21,195	12,32,000
					13			8,54,813	3,51,258	3,51,258	12,06,071	22,00,000
					Total 13 NULL:			8,54,813	3,51,258	3,51,258	12,06,071	22,00,000
					Total 0 NULL:			2,37,86,335	36,75,390	36,75,390	2,74,61,725	4,75,30,000
					Total 60 Establishment:			2,37,86,335	36,75,390	36,75,390	2,74,61,725	4,75,30,000
					Total 102 Electoral Officers:			2,37,86,335	36,75,390	36,75,390	2,74,61,725	4,75,30,000
103	08	00	16					28,320			28,320	13,20,000
					Total 16 NULL:			28,320			28,320	13,20,000
					50			3,44,937			3,44,937	53,20,000
					Total 50 NULL:			3,44,937			3,44,937	53,20,000
					Total 0 NULL:			3,73,257			3,73,257	66,40,000
					Total 8 Election Department:			3,73,257			3,73,257	66,40,000
					Total 103 Preparation and Printing of Electoral rolls:			3,73,257			3,73,257	66,40,000
106	62	00	50					5,50,234			5,50,234	96,74,000
					Total 50 NULL:			5,50,234			5,50,234	96,74,000
					Total 0 NULL:			5,50,234			5,50,234	96,74,000
					Total 62 Conduct of Election:			5,50,234			5,50,234	96,74,000
					Total 106 Charges for conduct of elections to State/Union Territory Legislature:			5,50,234			5,50,234	96,74,000
108	63	00	13						49,412	49,412	49,412	11,00,000
					Total 13 NULL:				49,412	49,412	49,412	11,00,000
					Total 0 NULL:				49,412	49,412	49,412	11,00,000
					Total 63 Photo Identity Cards:				49,412	49,412	49,412	11,00,000
					Total 108 Issue on Photo Identity Cards to Voters:				49,412	49,412	49,412	11,00,000
					Total 0 NULL:			2,47,09,826	37,24,802	37,24,802	2,84,34,628	6,49,44,000
					Total 2015 Elections:			3,82,54,380	54,44,215	54,44,215	4,36,98,595	8,80,76,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01			1,15,33,342	16,08,236	16,08,236	1,31,41,578	1,34,30,000
					Total 1 NULL:			1,15,33,342	16,08,236	16,08,236	1,31,41,578	1,34,30,000
					02			3,07,881	51,637	51,637	3,59,518	6,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00								
						Total 2 NULL:	3,07,881	51,637		51,637	3,59,518	6,15,000
					13		2,42,227	47,430		47,430	2,89,657	4,87,000
						Total 13 NULL:	2,42,227	47,430		47,430	2,89,657	4,87,000
						Total 0 NULL:	1,20,83,450	17,07,303		17,07,303	1,37,90,753	1,45,32,000
						Total 60 State Election Commission:	1,20,83,450	17,07,303		17,07,303	1,37,90,753	1,45,32,000
						Total 101 Election Commission:	1,20,83,450	17,07,303		17,07,303	1,37,90,753	1,45,32,000
103	60	00	16				4,800				4,800	10,00,000
						Total 16 NULL:	4,800				4,800	10,00,000
					50		3,80,308				3,80,308	21,00,000
						Total 50 NULL:	3,80,308				3,80,308	21,00,000
						Total 0 NULL:	3,85,108				3,85,108	31,00,000
						Total 60 State Election Department:	3,85,108				3,85,108	31,00,000
						Total 103 Preparation and Printing of Electoral rolls:	3,85,108				3,85,108	31,00,000
109	62	00	11				4,800				4,800	5,00,000
						Total 11 NULL:	4,800				4,800	5,00,000
					50		10,71,196	12,110		12,110	10,83,306	50,00,000
						Total 50 NULL:	10,71,196	12,110		12,110	10,83,306	50,00,000
						Total 0 NULL:	10,75,996	12,110		12,110	10,88,106	55,00,000
						Total 62 Conduct of Election to Municipal Bodies:	10,75,996	12,110		12,110	10,88,106	55,00,000
						Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	10,75,996	12,110		12,110	10,88,106	55,00,000
						Total 0 NULL:	1,35,44,554	17,19,413		17,19,413	1,52,63,967	2,31,32,000
						Total 2015 Elections:	3,82,54,380	54,44,215		54,44,215	4,36,98,595	8,80,76,000

CPAO Payment :	54,44,215
CPAO Deduct Refund :	
Total CPAO Figure :	54,44,215
Total Suspense :	54,44,215

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted -----												
2020	00	105	00	44	01	76,99,011	11,68,448			11,68,448	88,67,459	1,38,60,000
Total 1 :						76,99,011	11,68,448			11,68,448	88,67,459	1,38,60,000
Total 44 Head Office Establishment:						76,99,011	11,68,448			11,68,448	88,67,459	1,38,60,000
Total 0 NULL:						76,99,011	11,68,448			11,68,448	88,67,459	1,38,60,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						76,99,011	11,68,448			11,68,448	88,67,459	1,38,60,000
Total 0 NULL:						76,99,011	11,68,448			11,68,448	88,67,459	1,38,60,000
Total 2020 Collection of Taxes on Income and Expenditure:						99,85,583	19,55,100			19,55,100	1,19,40,683	2,05,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01	22,39,052	7,86,652			7,86,652	30,25,704	64,32,000
Total 1 :						22,39,052	7,86,652			7,86,652	30,25,704	64,32,000
13						47,520					47,520	2,53,000
Total 13 :						47,520					47,520	2,53,000
Total 66 Jorethang Sub-Division:						22,86,572	7,86,652			7,86,652	30,73,224	66,85,000
Total 0 NULL:						22,86,572	7,86,652			7,86,652	30,73,224	66,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						22,86,572	7,86,652			7,86,652	30,73,224	66,85,000
Total 0 NULL:						22,86,572	7,86,652			7,86,652	30,73,224	66,85,000
Total 2020 Collection of Taxes on Income and Expenditure:						99,85,583	19,55,100			19,55,100	1,19,40,683	2,05,45,000

CPAO Payment :	7,86,652
CPAO Deduct Refund :	
Total CPAO Figure :	7,86,652
Total Suspense :	7,86,652

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	83,71,138	28,67,704			28,67,704	1,12,38,842	1,91,82,000
Total 1 :						83,71,138	28,67,704			28,67,704	1,12,38,842	1,91,82,000
					02	12,90,776	3,42,452			3,42,452	16,33,228	27,05,000
Total 2 :						12,90,776	3,42,452			3,42,452	16,33,228	27,05,000
					11	6,871					6,871	1,50,000
Total 11 :						6,871					6,871	1,50,000
					13	3,94,787	3,97,769			3,97,769	7,92,556	16,00,000
Total 13 :						3,94,787	3,97,769			3,97,769	7,92,556	16,00,000
					50	8,47,873	3,50,185			3,50,185	11,98,058	36,92,000
Total 50 :						8,47,873	3,50,185			3,50,185	11,98,058	36,92,000
Total 44 Head Office Establishment:						1,09,11,445	39,58,110			39,58,110	1,48,69,555	2,73,29,000
Total 0 NULL:						1,09,11,445	39,58,110			39,58,110	1,48,69,555	2,73,29,000
Total 1 Direction and Administration:						1,09,11,445	39,58,110			39,58,110	1,48,69,555	2,73,29,000
103	61		00		01	39,14,289	13,24,800			13,24,800	52,39,089	96,53,000
Total 1 NULL:						39,14,289	13,24,800			13,24,800	52,39,089	96,53,000
					13	92,317	4,500			4,500	96,817	1,50,000
Total 13 NULL:						92,317	4,500			4,500	96,817	1,50,000
Total 0 NULL:						40,06,606	13,29,300			13,29,300	53,35,906	98,03,000
Total 61 Land Records:						40,06,606	13,29,300			13,29,300	53,35,906	98,03,000
Total 103 Land Records:						40,06,606	13,29,300			13,29,300	53,35,906	98,03,000
Total 0 NULL:						1,49,18,051	52,87,410			52,87,410	2,02,05,461	3,71,32,000
Total 2029 Land Revenue:						5,73,57,482	1,59,37,658			1,59,37,658	7,32,95,140	13,66,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	2,07,31,134	34,17,144			34,17,144	2,41,48,278	4,52,48,000
Total 1 :						2,07,31,134	34,17,144			34,17,144	2,41,48,278	4,52,48,000
13						3,15,700	3,250			3,250	3,18,950	7,90,000
Total 13 :						3,15,700	3,250			3,250	3,18,950	7,90,000
Total 45 East District:						2,10,46,834	34,20,394			34,20,394	2,44,67,228	4,60,38,000
Total 60 District Collectrate:						2,10,46,834	34,20,394			34,20,394	2,44,67,228	4,60,38,000
Total 101 Collection Charges:						2,10,46,834	34,20,394			34,20,394	2,44,67,228	4,60,38,000
Total 0 NULL:						2,10,46,834	34,20,394			34,20,394	2,44,67,228	4,60,38,000
Total 2029 Land Revenue:						5,73,57,482	1,59,37,658			1,59,37,658	7,32,95,140	13,66,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	34,20,748	5,17,148			5,17,148	39,37,896	75,58,000
Total 1 :						34,20,748	5,17,148			5,17,148	39,37,896	75,58,000
13						1,91,815					1,91,815	4,50,000
Total 13 :						1,91,815					1,91,815	4,50,000
Total 46 West District:						36,12,563	5,17,148			5,17,148	41,29,711	80,08,000
Total 60 District Collectrate:						36,12,563	5,17,148			5,17,148	41,29,711	80,08,000
Total 101 Collection Charges:						36,12,563	5,17,148			5,17,148	41,29,711	80,08,000
Total 0 NULL:						36,12,563	5,17,148			5,17,148	41,29,711	80,08,000
Total 2029 Land Revenue:						5,73,57,482	1,59,37,658			1,59,37,658	7,32,95,140	13,66,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	57,47,036	8,34,168			8,34,168	65,81,204	1,12,32,000
Total 1 :						57,47,036	8,34,168			8,34,168	65,81,204	1,12,32,000
13						9,705					9,705	3,00,000
Total 13 :						9,705					9,705	3,00,000
Total 47 North District:						57,56,741	8,34,168			8,34,168	65,90,909	1,15,32,000
Total 60 District Collectrate:						57,56,741	8,34,168			8,34,168	65,90,909	1,15,32,000
Total 101 Collection Charges:						57,56,741	8,34,168			8,34,168	65,90,909	1,15,32,000
Total 0 NULL:						57,56,741	8,34,168			8,34,168	65,90,909	1,15,32,000
Total 2029 Land Revenue:						5,73,57,482	1,59,37,658			1,59,37,658	7,32,95,140	13,66,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	1,19,47,047	57,57,676			57,57,676	1,77,04,723	3,32,66,000
Total 1 :						1,19,47,047	57,57,676			57,57,676	1,77,04,723	3,32,66,000
13						76,246	1,20,862			1,20,862	1,97,108	6,80,000
Total 13 :						76,246	1,20,862			1,20,862	1,97,108	6,80,000
Total 48 South District:						1,20,23,293	58,78,538			58,78,538	1,79,01,831	3,39,46,000
Total 60 District Collectrate:						1,20,23,293	58,78,538			58,78,538	1,79,01,831	3,39,46,000
Total 101 Collection Charges:						1,20,23,293	58,78,538			58,78,538	1,79,01,831	3,39,46,000
Total 0 NULL:						1,20,23,293	58,78,538			58,78,538	1,79,01,831	3,39,46,000
Total 2029 Land Revenue:						5,73,57,482	1,59,37,658			1,59,37,658	7,32,95,140	13,66,56,000

CPAO Payment :	58,78,538
CPAO Deduct Refund :	
Total CPAO Figure :	58,78,538
Total Suspense :	58,78,538

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	71	3,66,980	2,62,700			2,62,700	6,29,680	16,50,000
Total 71 NULL:						3,66,980	2,62,700			2,62,700	6,29,680	16,50,000
Total 0 NULL:						3,66,980	2,62,700			2,62,700	6,29,680	16,50,000
Total 0 NULL:						3,66,980	2,62,700			2,62,700	6,29,680	16,50,000
Total 101 Cost of Stamps:						3,66,980	2,62,700			2,62,700	6,29,680	16,50,000
Total 1 Stamps-Judicial:						3,66,980	2,62,700			2,62,700	6,29,680	16,50,000
Total 2030 Stamps and Registration:						3,66,980	2,62,700			2,62,700	6,29,680	16,50,000

CPAO Payment :	2,62,700
CPAO Deduct Refund :	
Total CPAO Figure :	2,62,700
Total Suspense :	2,62,700

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	1,87,59,506	27,64,392			27,64,392	2,15,23,898	3,85,89,000
Total 1 NULL:						1,87,59,506	27,64,392			27,64,392	2,15,23,898	3,85,89,000
11						16,376	6,950			6,950	23,326	7,43,000
Total 11 NULL:						16,376	6,950			6,950	23,326	7,43,000
13						29,00,013	1,11,897			1,11,897	30,11,910	83,00,000
Total 13 NULL:						29,00,013	1,11,897			1,11,897	30,11,910	83,00,000
50						34,189	16,482			16,482	50,671	11,14,000
Total 50 NULL:						34,189	16,482			16,482	50,671	11,14,000
Total 0 NULL:						2,17,10,084	28,99,721			28,99,721	2,46,09,805	4,87,46,000
Total 44 Head Office:						2,17,10,084	28,99,721			28,99,721	2,46,09,805	4,87,46,000
Total 1 Direction and Administration:						2,17,10,084	28,99,721			28,99,721	2,46,09,805	4,87,46,000
Total 0 NULL:						2,17,10,084	28,99,721			28,99,721	2,46,09,805	4,87,46,000
Total 2039 State Excise:						3,86,41,666	59,34,822			59,34,822	4,45,76,488	12,27,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	00	001	44	00	01	-	13,262				-	13,262	3,85,89,000
Total 1 NULL:						-	13,262				-	13,262	3,85,89,000
Total 0 NULL:						-	13,262				-	13,262	3,85,89,000
Total 44 Head Office:						-	13,262				-	13,262	3,85,89,000
	62	00	01			1,65,35,039	27,83,544			27,83,544	1,93,18,583	3,20,84,000	
Total 1 NULL:						1,65,35,039	27,83,544			27,83,544	1,93,18,583	3,20,84,000	
			11				2,33,927			2,33,927	2,33,927	9,95,000	
Total 11 NULL:							2,33,927			2,33,927	2,33,927	9,95,000	
			13			4,09,805	17,630			17,630	4,27,435	23,60,000	
Total 13 NULL:						4,09,805	17,630			17,630	4,27,435	23,60,000	
Total 0 NULL:						1,69,44,844	30,35,101			30,35,101	1,99,79,945	3,54,39,000	
Total 62 South & West:						1,69,44,844	30,35,101			30,35,101	1,99,79,945	3,54,39,000	
Total 1 Direction and Administration:						1,69,31,582	30,35,101			30,35,101	1,99,66,683	7,40,28,000	
Total 0 NULL:						1,69,31,582	30,35,101			30,35,101	1,99,66,683	7,40,28,000	
Total 2039 State Excise:						3,86,41,666	59,34,822			59,34,822	4,45,76,488	12,27,74,000	

CPAO Payment :	30,35,101
CPAO Deduct Refund :	
Total CPAO Figure :	30,35,101
Total Suspense :	30,35,101

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	60	00	01			2,08,29,407	33,56,590	33,56,590	2,41,85,997	3,12,10,000
				Total 1 NULL:				2,08,29,407	33,56,590	33,56,590	2,41,85,997	3,12,10,000
				02				31,92,855	7,09,937	7,09,937	39,02,792	51,01,000
				Total 2 NULL:				31,92,855	7,09,937	7,09,937	39,02,792	51,01,000
				13				1,10,250	1,44,312	1,44,312	2,54,562	10,78,000
				Total 13 NULL:				1,10,250	1,44,312	1,44,312	2,54,562	10,78,000
				Total 0 NULL:				2,41,32,512	42,10,839	42,10,839	2,83,43,351	3,73,89,000
Total 60 Regional Transport Office at Gangtok:								2,41,32,512	42,10,839	42,10,839	2,83,43,351	3,73,89,000
Total 101 Collection Charges:								2,41,32,512	42,10,839	42,10,839	2,83,43,351	3,73,89,000
Total 0 NULL:								2,41,32,512	42,10,839	42,10,839	2,83,43,351	3,73,89,000
Total 2041 Taxes on Vehicles:								4,75,16,279	98,54,698	98,54,698	5,73,70,977	8,74,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 26 Motor Vehicles Parameter : 1 Voted -----											
2041	00	101	64	00	01	46,85,748	18,77,048		18,77,048	65,62,796	1,01,05,000
					Total 1 NULL:	46,85,748	18,77,048		18,77,048	65,62,796	1,01,05,000
				02		16,03,534	2,81,670		2,81,670	18,85,204	24,74,000
					Total 2 NULL:	16,03,534	2,81,670		2,81,670	18,85,204	24,74,000
				13		1,38,869				1,38,869	3,22,000
					Total 13 NULL:	1,38,869				1,38,869	3,22,000
					Total 0 NULL:	64,28,151	21,58,718		21,58,718	85,86,869	1,29,01,000
					Total 64 Regional Transport Office at Gyalshing, West:	64,28,151	21,58,718		21,58,718	85,86,869	1,29,01,000
					Total 101 Collection Charges:	64,28,151	21,58,718		21,58,718	85,86,869	1,29,01,000
					Total 0 NULL:	64,28,151	21,58,718		21,58,718	85,86,869	1,29,01,000
					Total 2041 Taxes on Vehicles:	4,75,16,279	98,54,698		98,54,698	5,73,70,977	8,74,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01	19,17,282	4,55,046			4,55,046	23,72,328	44,15,000
Total 1 NULL:						19,17,282	4,55,046			4,55,046	23,72,328	44,15,000
02						4,98,576	95,252			95,252	5,93,828	8,24,000
Total 2 NULL:						4,98,576	95,252			95,252	5,93,828	8,24,000
11							51,850			51,850	51,850	1,24,000
Total 11 NULL:							51,850			51,850	51,850	1,24,000
13						23,050	9,890			9,890	32,940	3,22,000
Total 13 NULL:						23,050	9,890			9,890	32,940	3,22,000
Total 0 NULL:						24,38,908	6,12,038			6,12,038	30,50,946	56,85,000
Total 62 Regional Transport Office at Mangan, North:						24,38,908	6,12,038			6,12,038	30,50,946	56,85,000
Total 101 Collection Charges:						24,38,908	6,12,038			6,12,038	30,50,946	56,85,000
Total 0 NULL:						24,38,908	6,12,038			6,12,038	30,50,946	56,85,000
Total 2041 Taxes on Vehicles:						4,75,16,279	98,54,698			98,54,698	5,73,70,977	8,74,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	63	00	01	1,26,06,614	25,34,163			25,34,163	1,51,40,777	2,74,38,000
					Total 1 NULL:	1,26,06,614	25,34,163			25,34,163	1,51,40,777	2,74,38,000
					02	18,45,770	2,96,080			2,96,080	21,41,850	34,39,000
					Total 2 NULL:	18,45,770	2,96,080			2,96,080	21,41,850	34,39,000
					11	13,189					13,189	1,65,000
					Total 11 NULL:	13,189					13,189	1,65,000
					13	51,135	42,860			42,860	93,995	4,32,000
					Total 13 NULL:	51,135	42,860			42,860	93,995	4,32,000
					Total 0 NULL:	1,45,16,708	28,73,103			28,73,103	1,73,89,811	3,14,74,000
					Total 63 Regional Transport Office at Namchi:	1,45,16,708	28,73,103			28,73,103	1,73,89,811	3,14,74,000
					Total 101 Collection Charges:	1,45,16,708	28,73,103			28,73,103	1,73,89,811	3,14,74,000
					Total 0 NULL:	1,45,16,708	28,73,103			28,73,103	1,73,89,811	3,14,74,000
					Total 2041 Taxes on Vehicles:	4,75,16,279	98,54,698			98,54,698	5,73,70,977	8,74,49,000

CPAO Payment :	28,73,103
CPAO Deduct Refund :	
Total CPAO Figure :	28,73,103
Total Suspense :	28,73,103

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01	3,61,27,231	54,16,636			54,16,636	4,15,43,867	5,48,69,000
Total 1 :						3,61,27,231	54,16,636			54,16,636	4,15,43,867	5,48,69,000
02						18,62,196	1,93,725			1,93,725	20,55,921	23,97,000
Total 2 :						18,62,196	1,93,725			1,93,725	20,55,921	23,97,000
11						20,531					20,531	4,40,000
Total 11 :						20,531					20,531	4,40,000
13						46,32,753	49,425			49,425	46,82,178	55,00,000
Total 13 :						46,32,753	49,425			49,425	46,82,178	55,00,000
14						1,32,970	30,874			30,874	1,63,844	4,40,000
Total 14 :						1,32,970	30,874			30,874	1,63,844	4,40,000
Total 44 Head Office Establishment:						4,27,75,681	56,90,660			56,90,660	4,84,66,341	6,36,46,000
Total 0 NULL:						4,27,75,681	56,90,660			56,90,660	4,84,66,341	6,36,46,000
Total 101 Collection Charges:						4,27,75,681	56,90,660			56,90,660	4,84,66,341	6,36,46,000
Total 0 NULL:						4,27,75,681	56,90,660			56,90,660	4,84,66,341	6,36,46,000
Total 2043 Collection Charges under State Goods and Services Tax:						5,16,93,957	87,89,027			87,89,027	6,04,82,984	8,18,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	82,36,496	28,68,932			28,68,932	1,11,05,428	1,62,44,000
Total 1 :						82,36,496	28,68,932			28,68,932	1,11,05,428	1,62,44,000
					02	5,74,726	2,29,435			2,29,435	8,04,161	11,68,000
Total 2 :						5,74,726	2,29,435			2,29,435	8,04,161	11,68,000
					11	26,900					26,900	2,20,000
Total 11 :						26,900					26,900	2,20,000
					14	80,154					80,154	5,83,000
Total 14 :						80,154					80,154	5,83,000
Total 66 Jorethang Sub-Division:						89,18,276	30,98,367			30,98,367	1,20,16,643	1,82,15,000
Total 0 NULL:						89,18,276	30,98,367			30,98,367	1,20,16,643	1,82,15,000
Total 101 Collection Charges:						89,18,276	30,98,367			30,98,367	1,20,16,643	1,82,15,000
Total 0 NULL:						89,18,276	30,98,367			30,98,367	1,20,16,643	1,82,15,000
Total 2043 Collection Charges under State Goods and Services Tax:						5,16,93,957	87,89,027			87,89,027	6,04,82,984	8,18,61,000

CPAO Payment :	30,98,367
CPAO Deduct Refund :	
Total CPAO Figure :	30,98,367
Total Suspense :	30,98,367

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	26,35,327	10,03,456			10,03,456	36,38,783	59,60,000
Total 1 :						26,35,327	10,03,456			10,03,456	36,38,783	59,60,000
11							13,600			13,600	13,600	17,000
Total 11 :							13,600			13,600	13,600	17,000
13						15,000	8,647			8,647	23,647	25,000
Total 13 :						15,000	8,647			8,647	23,647	25,000
Total 44 Head Office Establishment:						26,50,327	10,25,703			10,25,703	36,76,030	60,02,000
Total 60 Establishment:						26,50,327	10,25,703			10,25,703	36,76,030	60,02,000
Total 101 Collection Charges-Entertainment Tax:						26,50,327	10,25,703			10,25,703	36,76,030	60,02,000
200	60	44	01			89,00,688	31,61,128			31,61,128	1,20,61,816	92,69,000
Total 1 :						89,00,688	31,61,128			31,61,128	1,20,61,816	92,69,000
13						2,001	15,470			15,470	17,471	19,000
Total 13 :						2,001	15,470			15,470	17,471	19,000
Total 44 Head Office Establishment:						89,02,689	31,76,598			31,76,598	1,20,79,287	92,88,000
Total 60 Establishment:						89,02,689	31,76,598			31,76,598	1,20,79,287	92,88,000
Total 200 Collection Charges-Other Taxes and Duties:						89,02,689	31,76,598			31,76,598	1,20,79,287	92,88,000
Total 0 NULL:						1,15,53,016	42,02,301			42,02,301	1,57,55,317	1,52,90,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,15,53,016	42,02,301			42,02,301	1,57,55,317	1,52,90,000

CPAO Payment :	42,02,301
CPAO Deduct Refund :	
Total CPAO Figure :	42,02,301
Total Suspense :	42,02,301

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
Total 71 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						12,00,00,000					12,00,00,000	12,00,00,000
Total 101 Sinking Funds:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	2,38,98,77,500	47,56,99,000			47,56,99,000	2,86,55,76,500	5,50,74,60,000
Total 45 NULL:						2,38,98,77,500	47,56,99,000			47,56,99,000	2,86,55,76,500	5,50,74,60,000
Total 0 NULL:						2,38,98,77,500	47,56,99,000			47,56,99,000	2,86,55,76,500	5,50,74,60,000
Total 0 NULL:						2,38,98,77,500	47,56,99,000			47,56,99,000	2,86,55,76,500	5,50,74,60,000
Total 101 Interest on Market Loans:						2,38,98,77,500	47,56,99,000			47,56,99,000	2,86,55,76,500	5,50,74,60,000
	200	60	00	00	45	2,41,36,696					2,41,36,696	4,45,39,000
Total 45 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 0 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 60 Life Insurance Corporation of India:						2,41,36,696					2,41,36,696	4,45,39,000
	62	00	00	00	45	36,33,204					36,33,204	73,18,000
Total 45 NULL:						36,33,204					36,33,204	73,18,000
Total 0 NULL:						36,33,204					36,33,204	73,18,000
Total 62 Rural Electrification Corporation:						36,33,204					36,33,204	73,18,000
	63	00	00	00	45	3,70,080					3,70,080	7,40,000
Total 45 NULL:						3,70,080					3,70,080	7,40,000
Total 0 NULL:						3,70,080					3,70,080	7,40,000
Total 63 National Insurance Corporation:						3,70,080					3,70,080	7,40,000
	66	00	00	00	45	4,49,63,115					4,49,63,115	9,94,73,000
Total 45 NULL:						4,49,63,115					4,49,63,115	9,94,73,000
Total 0 NULL:						4,49,63,115					4,49,63,115	9,94,73,000
Total 66 NABARD:						4,49,63,115					4,49,63,115	9,94,73,000
Total 200 Interest on Other Internal Debts:						7,31,03,095					7,31,03,095	15,20,70,000
Total 1 Interest on Internal Debt:						2,46,29,80,595	47,56,99,000			47,56,99,000	2,93,86,79,595	5,65,95,30,000
	03	108	68	00	45	1,71,03,243			1,69,24,282	1,69,24,282	3,40,27,525	5,60,00,000
Total 45 NULL:						1,71,03,243			1,69,24,282	1,69,24,282	3,40,27,525	5,60,00,000
Total 0 NULL:						1,71,03,243			1,69,24,282	1,69,24,282	3,40,27,525	5,60,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						1,71,03,243			1,69,24,282	1,69,24,282	3,40,27,525	5,60,00,000
Total 108 Interest on Insurance and Pension Fund:						1,71,03,243			1,69,24,282	1,69,24,282	3,40,27,525	5,60,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						1,71,03,243			1,69,24,282	1,69,24,282	3,40,27,525	5,60,00,000
	04	101	69	00	45	1,92,17,654	27,73,044			27,73,044	2,19,90,698	4,10,59,000
Total 45 NULL:						1,92,17,654	27,73,044			27,73,044	2,19,90,698	4,10,59,000
Total 46 NULL:						11,30,336	2,82,584			2,82,584	14,12,920	28,26,000
Total 46 NULL:						11,30,336	2,82,584			2,82,584	14,12,920	28,26,000
Total 47 NULL:						3,67,452	91,863			91,863	4,59,315	9,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2049	04	101	69	00								
						Total 47 NULL:	3,67,452	91,863		91,863	4,59,315	9,19,000
						Total 0 NULL:	2,07,15,442	31,47,491		31,47,491	2,38,62,933	4,48,04,000
						Total 69 Block Loans:	2,07,15,442	31,47,491		31,47,491	2,38,62,933	4,48,04,000
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	2,07,15,442	31,47,491		31,47,491	2,38,62,933	4,48,04,000
103	44	73	45			1,70,000	1,75,230			1,75,230	3,45,230	10,87,000
						Total 45 :	1,70,000	1,75,230		1,75,230	3,45,230	10,87,000
						Total 73 Interest on House Building advance:	1,70,000	1,75,230		1,75,230	3,45,230	10,87,000
						Total 44 Others:	1,70,000	1,75,230		1,75,230	3,45,230	10,87,000
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	1,70,000	1,75,230		1,75,230	3,45,230	10,87,000
109	00	00	45			1,70,17,632	42,54,408			42,54,408	2,12,72,040	4,32,90,000
						Total 45 NULL:	1,70,17,632	42,54,408		42,54,408	2,12,72,040	4,32,90,000
						Total 0 NULL:	1,70,17,632	42,54,408		42,54,408	2,12,72,040	4,32,90,000
						Total 0 NULL:	1,70,17,632	42,54,408		42,54,408	2,12,72,040	4,32,90,000
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	1,70,17,632	42,54,408		42,54,408	2,12,72,040	4,32,90,000
						Total 4 Interest on Loans and Advances from Central Government:	3,79,03,074	75,77,129		75,77,129	4,54,80,203	8,91,81,000
						Total 2049 Interest Payment:	2,51,79,86,912	48,32,76,129	1,69,24,282	50,02,00,411	3,01,81,87,323	5,80,47,11,000

CPAO Payment :	48,32,76,129
CPAO Deduct Refund :	
Total CPAO Figure :	48,32,76,129
Total Suspense :	48,32,76,129

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01			2,26,77,320	33,43,068	33,43,068	2,60,20,388	4,47,20,000
				Total 1 NULL:	2,26,77,320	33,43,068		33,43,068	2,60,20,388	4,47,20,000		
				02	16,50,255	2,11,200		2,11,200	18,61,455	41,42,000		
				Total 2 NULL:	16,50,255	2,11,200		2,11,200	18,61,455	41,42,000		
				13	17,94,430				17,94,430	27,36,000		
				Total 13 NULL:	17,94,430				17,94,430	27,36,000		
				50	22,38,162				22,38,162	1,50,00,000		
				Total 50 NULL:	22,38,162				22,38,162	1,50,00,000		
				Total 0 NULL:	2,83,60,167	35,54,268		35,54,268	3,19,14,435	6,65,98,000		
				Total 60 Establishment:	2,83,60,167	35,54,268		35,54,268	3,19,14,435	6,65,98,000		
				Total 102 State Public Service Commission (Charged):	2,83,60,167	35,54,268		35,54,268	3,19,14,435	6,65,98,000		
				Total 0 NULL:	2,83,60,167	35,54,268		35,54,268	3,19,14,435	6,65,98,000		
				Total 2051 Public Service Commission:	2,83,60,167	35,54,268		35,54,268	3,19,14,435	6,65,98,000		

CPAO Payment :	35,54,268
CPAO Deduct Refund :	
Total CPAO Figure :	35,54,268
Total Suspense :	35,54,268

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,87,40,186	26,80,760			26,80,760	2,14,20,946	3,39,11,000
Total 1 NULL:						1,87,40,186	26,80,760			26,80,760	2,14,20,946	3,39,11,000
					02	23,87,094	4,44,250			4,44,250	28,31,344	50,55,000
Total 2 NULL:						23,87,094	4,44,250			4,44,250	28,31,344	50,55,000
					13	42,255					42,255	2,76,000
Total 13 NULL:						42,255					42,255	2,76,000
Total 0 NULL:						2,11,69,535	31,25,010			31,25,010	2,42,94,545	3,92,42,000
Total 9 State Excise Department:						2,11,69,535	31,25,010			31,25,010	2,42,94,545	3,92,42,000
Total 90 Secretariat:						2,11,69,535	31,25,010			31,25,010	2,42,94,545	3,92,42,000
Total 0 NULL:						2,11,69,535	31,25,010			31,25,010	2,42,94,545	3,92,42,000
Total 2052 Secretariat-General Services:						33,20,86,748	6,52,49,393	-	19,665	6,52,29,728	39,73,16,476	84,67,46,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	3,44,98,126	50,50,203			50,50,203	3,95,48,329	6,80,24,000
Total 1 NULL:						3,44,98,126	50,50,203			50,50,203	3,95,48,329	6,80,24,000
					02	34,07,043	5,51,840			5,51,840	39,58,883	60,37,000
Total 2 NULL:						34,07,043	5,51,840			5,51,840	39,58,883	60,37,000
					11	17,357					17,357	4,40,000
Total 11 NULL:						17,357					17,357	4,40,000
					13	27,94,088	13,96,787			13,96,787	41,90,875	64,27,000
Total 13 NULL:						27,94,088	13,96,787			13,96,787	41,90,875	64,27,000
					50	1,05,07,859	12,17,230			12,17,230	1,17,25,089	87,94,000
Total 50 NULL:						1,05,07,859	12,17,230			12,17,230	1,17,25,089	87,94,000
Total 0 NULL:						5,12,24,473	82,16,060			82,16,060	5,94,40,533	8,97,22,000
Total 10 Finance Department:						5,12,24,473	82,16,060			82,16,060	5,94,40,533	8,97,22,000
Total 90 Secretariat:						5,12,24,473	82,16,060			82,16,060	5,94,40,533	8,97,22,000
	911	00	00	00		-	12,197				-	12,197
Total 0 NULL:						-	12,197				-	12,197
Total 0 NULL:						-	12,197				-	12,197
Total 0 NULL:						-	12,197				-	12,197
Total 911 Deduct Refund:						-	12,197				-	12,197
Total 0 NULL:						5,12,12,276	82,16,060			82,16,060	5,94,28,336	8,97,22,000
Total 2052 Secretariat-General Services:						33,20,86,748	6,52,49,393	-	19,665	6,52,29,728	39,73,16,476	84,67,46,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	8,00,19,087	1,20,90,558			1,20,90,558	9,21,09,645	15,29,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00						
				Total 1 NULL:	8,00,19,087	1,20,90,558		1,20,90,558	9,21,09,645	15,29,00,000
			02		83,14,651	14,10,145		14,10,145	97,24,796	1,52,01,000
				Total 2 NULL:	83,14,651	14,10,145		14,10,145	97,24,796	1,52,01,000
			11		8,550	21,025		21,025	29,575	7,00,000
				Total 11 NULL:	8,550	21,025		21,025	29,575	7,00,000
			13		1,00,41,613	6,53,739	- 19,665	6,34,074	1,06,75,687	1,33,20,000
				Total 13 NULL:	1,00,41,613	6,53,739	- 19,665	6,34,074	1,06,75,687	1,33,20,000
			50		16,40,456	9,56,721		9,56,721	25,97,177	63,50,000
				Total 50 NULL:	16,40,456	9,56,721		9,56,721	25,97,177	63,50,000
				Total 0 NULL:	10,00,24,357	1,51,32,188	- 19,665	1,51,12,523	11,51,36,880	18,84,71,000
				Total 15 Home Department:	10,00,24,357	1,51,32,188	- 19,665	1,51,12,523	11,51,36,880	18,84,71,000
	44	00	01		2,48,67,952	44,25,125		44,25,125	2,92,93,077	5,05,96,000
				Total 1 NULL:	2,48,67,952	44,25,125		44,25,125	2,92,93,077	5,05,96,000
			02		13,71,300				13,71,300	22,34,000
				Total 2 NULL:	13,71,300				13,71,300	22,34,000
			13		29,65,153	9,56,584		9,56,584	39,21,737	81,00,000
				Total 13 NULL:	29,65,153	9,56,584		9,56,584	39,21,737	81,00,000
				Total 0 NULL:	2,92,04,405	53,81,709		53,81,709	3,45,86,114	6,09,30,000
				Total 44 Home Department:	2,92,04,405	53,81,709		53,81,709	3,45,86,114	6,09,30,000
				Total 90 Secretariat:	12,92,28,762	2,05,13,897	- 19,665	2,04,94,232	14,97,22,994	24,94,01,000
				Total 0 NULL:	12,92,28,762	2,05,13,897	- 19,665	2,04,94,232	14,97,22,994	24,94,01,000
				Total 2052 Secretariat-General Services:	33,20,86,748	6,52,49,393	- 19,665	6,52,29,728	39,73,16,476	84,67,46,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01					
					2,34,49,429	81,39,617		81,39,617	3,15,89,046	3,21,79,000
				Total 1 NULL:	2,34,49,429	81,39,617		81,39,617	3,15,89,046	3,21,79,000
			02		42,000				42,000	3,96,000
				Total 2 NULL:	42,000				42,000	3,96,000
			13		2,68,328	82,18,686		82,18,686	84,87,014	99,00,000
				Total 13 NULL:	2,68,328	82,18,686		82,18,686	84,87,014	99,00,000
				Total 0 NULL:	2,37,59,757	1,63,58,303		1,63,58,303	4,01,18,060	4,24,75,000
				Total 23 Land Revenue Department:	2,37,59,757	1,63,58,303		1,63,58,303	4,01,18,060	4,24,75,000
				Total 90 Secretariat:	2,37,59,757	1,63,58,303		1,63,58,303	4,01,18,060	4,24,75,000
				Total 0 NULL:	2,37,59,757	1,63,58,303		1,63,58,303	4,01,18,060	4,24,75,000
				Total 2052 Secretariat-General Services:	33,20,86,748	6,52,49,393	- 19,665	6,52,29,728	39,73,16,476	84,67,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	1,20,58,177	17,67,778		17,67,778	1,38,25,955	2,40,38,000
					Total 1 :	1,20,58,177	17,67,778		17,67,778	1,38,25,955	2,40,38,000
					02	22,61,228	3,83,113		3,83,113	26,44,341	43,41,000
					Total 2 :	22,61,228	3,83,113		3,83,113	26,44,341	43,41,000
					13	4,47,364	87,026		87,026	5,34,390	24,50,000
					Total 13 :	4,47,364	87,026		87,026	5,34,390	24,50,000
					Total 44 Head Office Establishment:	1,47,66,769	22,37,917		22,37,917	1,70,04,686	3,08,29,000
					Total 24 Law Department:	1,47,66,769	22,37,917		22,37,917	1,70,04,686	3,08,29,000
					Total 90 Secretariat:	1,47,66,769	22,37,917		22,37,917	1,70,04,686	3,08,29,000
					Total 0 NULL:	1,47,66,769	22,37,917		22,37,917	1,70,04,686	3,08,29,000
					Total 2052 Secretariat-General Services:	33,20,86,748	6,52,49,393	- 19,665	6,52,29,728	39,73,16,476	84,67,46,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01	1,95,81,664	28,62,538		28,62,538	2,24,44,202	3,77,44,000
					Total 1 NULL:	1,95,81,664	28,62,538		28,62,538	2,24,44,202	3,77,44,000
					02	35,79,175	7,48,900		7,48,900	43,28,075	96,44,000
					Total 2 NULL:	35,79,175	7,48,900		7,48,900	43,28,075	96,44,000
					13	1,58,777	1,33,894		1,33,894	2,92,671	54,70,000
					Total 13 NULL:	1,58,777	1,33,894		1,33,894	2,92,671	54,70,000
					26	3,024				3,024	12,75,000
					Total 26 NULL:	3,024				3,024	12,75,000
					73	1				1	30,00,000
					Total 73 NULL:	1				1	30,00,000
					Total 0 NULL:	2,33,22,641	37,45,332		37,45,332	2,70,67,973	5,71,33,000
					Total 27 Motor Vehicles Division:	2,33,22,641	37,45,332		37,45,332	2,70,67,973	5,71,33,000
					Total 90 Secretariat:	2,33,22,641	37,45,332		37,45,332	2,70,67,973	5,71,33,000
					Total 0 NULL:	2,33,22,641	37,45,332		37,45,332	2,70,67,973	5,71,33,000
					Total 2052 Secretariat-General Services:	33,20,86,748	6,52,49,393	- 19,665	6,52,29,728	39,73,16,476	84,67,46,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00	01	80,27,988	13,12,642		13,12,642	93,40,630	1,61,01,000
					Total 1 NULL:	80,27,988	13,12,642		13,12,642	93,40,630	1,61,01,000
					02	19,19,686	3,53,726		3,53,726	22,73,412	40,06,000
					Total 2 NULL:	19,19,686	3,53,726		3,53,726	22,73,412	40,06,000
					13	5,46,334	65,717		65,717	6,12,051	30,60,000
					Total 13 NULL:	5,46,334	65,717		65,717	6,12,051	30,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00		Total 0 NULL:	1,04,94,008	17,32,085		17,32,085	1,22,26,093	2,31,67,000	
				61	01		7,66,124	1,51,905		1,51,905	9,18,029	14,87,000	
						Total 1 :	7,66,124	1,51,905		1,51,905	9,18,029	14,87,000	
					02		2,52,601	42,737		42,737	2,95,338	5,04,000	
						Total 2 :	2,52,601	42,737		42,737	2,95,338	5,04,000	
					13		4,500	3,75,313		3,75,313	3,79,813	24,21,000	
						Total 13 :	4,500	3,75,313		3,75,313	3,79,813	24,21,000	
						Total 61 Law Commission:	10,23,225	5,69,955		5,69,955	15,93,180	44,12,000	
						Total 31 Legal Legislative and Parliamentary Affairs Department:	1,15,17,233	23,02,040		23,02,040	1,38,19,273	2,75,79,000	
						Total 90 Secretariat:	1,15,17,233	23,02,040		23,02,040	1,38,19,273	2,75,79,000	
						Total 0 NULL:	1,15,17,233	23,02,040		23,02,040	1,38,19,273	2,75,79,000	
						Total 2052 Secretariat-General Services:	33,20,86,748	6,52,49,393	-	19,665	6,52,29,728	39,73,16,476	84,67,46,000
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	01		3,00,70,203	45,85,402		45,85,402	3,46,55,605	5,58,21,000	
						Total 1 NULL:	3,00,70,203	45,85,402		45,85,402	3,46,55,605	5,58,21,000	
					02		25,44,720	5,17,522		5,17,522	30,62,242	15,35,21,000	
						Total 2 NULL:	25,44,720	5,17,522		5,17,522	30,62,242	15,35,21,000	
					11		90,000				90,000	7,00,000	
						Total 11 NULL:	90,000				90,000	7,00,000	
					13		28,50,634				28,50,634	60,00,000	
						Total 13 NULL:	28,50,634				28,50,634	60,00,000	
						Total 0 NULL:	3,55,55,557	51,02,924		51,02,924	4,06,58,481	21,60,42,000	
						Total 29 Department of Personnel AR & Training:	3,55,55,557	51,02,924		51,02,924	4,06,58,481	21,60,42,000	
	45	00	01				1,46,73,682	21,38,960		21,38,960	1,68,12,642	2,82,29,000	
						Total 1 NULL:	1,46,73,682	21,38,960		21,38,960	1,68,12,642	2,82,29,000	
					02		7,65,410	1,68,254		1,68,254	9,33,664	19,11,000	
						Total 2 NULL:	7,65,410	1,68,254		1,68,254	9,33,664	19,11,000	
					11		16,330	62,540		62,540	78,870	8,00,000	
						Total 11 NULL:	16,330	62,540		62,540	78,870	8,00,000	
					13		9,10,070	2,72,516		2,72,516	11,82,586	18,00,000	
						Total 13 NULL:	9,10,070	2,72,516		2,72,516	11,82,586	18,00,000	
						Total 0 NULL:	1,63,65,492	26,42,270		26,42,270	1,90,07,762	3,27,40,000	
						Total 45 Chief information Commission:	1,63,65,492	26,42,270		26,42,270	1,90,07,762	3,27,40,000	
	46	00	01				42,68,921	9,14,415		9,14,415	51,83,336	73,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46	00								
						Total 1 NULL:	42,68,921	9,14,415		9,14,415	51,83,336	73,14,000
					02		3,60,541	55,270		55,270	4,15,811	3,89,000
						Total 2 NULL:	3,60,541	55,270		55,270	4,15,811	3,89,000
					13		2,16,664				2,16,664	6,00,000
						Total 13 NULL:	2,16,664				2,16,664	6,00,000
						Total 0 NULL:	48,46,126	9,69,685		9,69,685	58,15,811	83,03,000
						Total 46 Administrative Reform Commission:	48,46,126	9,69,685		9,69,685	58,15,811	83,03,000
						Total 90 Secretariat:	5,67,67,175	87,14,879		87,14,879	6,54,82,054	25,70,85,000
						Total 0 NULL:	5,67,67,175	87,14,879		87,14,879	6,54,82,054	25,70,85,000
						Total 2052 Secretariat-General Services:	33,20,86,748	6,52,49,393	- 19,665	6,52,29,728	39,73,16,476	84,67,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13	1,08,240					1,08,240	1,33,20,000
Total 13 NULL:						1,08,240					1,08,240	1,33,20,000
Total 0 NULL:						1,08,240					1,08,240	1,33,20,000
Total 15 Home Department:						1,08,240					1,08,240	1,33,20,000
Total 90 Secretariat:						1,08,240					1,08,240	1,33,20,000
Total 0 NULL:						1,08,240					1,08,240	1,33,20,000
Total 2052 Secretariat-General Services:						33,20,86,748	6,52,49,393	-	19,665	6,52,29,728	39,73,16,476	84,67,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13	72,000	35,955			35,955	1,07,955	1,33,20,000
Total 13 NULL:						72,000	35,955			35,955	1,07,955	1,33,20,000
Total 0 NULL:						72,000	35,955			35,955	1,07,955	1,33,20,000
Total 15 Home Department:						72,000	35,955			35,955	1,07,955	1,33,20,000
Total 90 Secretariat:						72,000	35,955			35,955	1,07,955	1,33,20,000
Total 0 NULL:						72,000	35,955			35,955	1,07,955	1,33,20,000
Total 2052 Secretariat-General Services:						33,20,86,748	6,52,49,393	-	19,665	6,52,29,728	39,73,16,476	84,67,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13	72,160					72,160	1,33,20,000
Total 13 NULL:						72,160					72,160	1,33,20,000
Total 0 NULL:						72,160					72,160	1,33,20,000
Total 15 Home Department:						72,160					72,160	1,33,20,000
Total 90 Secretariat:						72,160					72,160	1,33,20,000
Total 0 NULL:						72,160					72,160	1,33,20,000
Total 2052 Secretariat-General Services:						33,20,86,748	6,52,49,393	-	19,665	6,52,29,728	39,73,16,476	84,67,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13	90,200					90,200	1,33,20,000
Total 13 NULL:						90,200					90,200	1,33,20,000
Total 0 NULL:						90,200					90,200	1,33,20,000
Total 15 Home Department:						90,200					90,200	1,33,20,000
Total 90 Secretariat:						90,200					90,200	1,33,20,000
Total 0 NULL:						90,200					90,200	1,33,20,000
Total 2052 Secretariat-General Services:						33,20,86,748	6,52,49,393	-	19,665	6,52,29,728	39,73,16,476	84,67,46,000

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	19,665

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	094	60	51	01	-	14,211				-	14,211	1,64,99,000
Total 1 :						-	14,211				-	14,211	1,64,99,000
Total 51 Rongli Sub-Division:						-	14,211				-	14,211	1,64,99,000
Total 60 Sub-Divisional Establishments:						-	14,211				-	14,211	1,64,99,000
Total 94 Other Establishments:						-	14,211				-	14,211	1,64,99,000
Total 0 NULL:						-	14,211				-	14,211	1,64,99,000
Total 2053 District Administration:						18,84,88,731	3,54,72,859			3,54,72,859	22,39,61,590	38,12,44,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	45	01	3,16,64,489	46,69,511	46,69,511	3,63,34,000	5,83,66,000
					Total 1 :	3,16,64,489	46,69,511	46,69,511	3,63,34,000	5,83,66,000
					02	15,71,467	3,22,648	3,22,648	18,94,115	30,51,000
					Total 2 :	15,71,467	3,22,648	3,22,648	18,94,115	30,51,000
					11	30,540	50,000	50,000	80,540	2,50,000
					Total 11 :	30,540	50,000	50,000	80,540	2,50,000
					13	12,68,520	74,543	74,543	13,43,063	21,61,000
					Total 13 :	12,68,520	74,543	74,543	13,43,063	21,61,000
					Total 45 East District:	3,45,35,016	51,16,702	51,16,702	3,96,51,718	6,38,28,000
					Total 0 NULL:	3,45,35,016	51,16,702	51,16,702	3,96,51,718	6,38,28,000
					Total 93 District Establishments:	3,45,35,016	51,16,702	51,16,702	3,96,51,718	6,38,28,000
094	60	50	01							
					Total 1 :	1,60,21,226	33,56,980	33,56,980	1,93,78,206	3,17,96,000
					02	4,88,670	86,885	86,885	5,75,555	6,62,000
					Total 2 :	4,88,670	86,885	86,885	5,75,555	6,62,000
					13	2,36,653	18,218	18,218	2,54,871	5,50,000
					Total 13 :	2,36,653	18,218	18,218	2,54,871	5,50,000
					Total 50 Pakyong Sub-Division:	1,67,46,549	34,62,083	34,62,083	2,02,08,632	3,30,08,000
51					01	93,91,226	15,45,875	15,45,875	1,09,37,101	1,64,99,000
					Total 1 :	93,91,226	15,45,875	15,45,875	1,09,37,101	1,64,99,000
					02	5,54,978	1,16,697	1,16,697	6,71,675	9,61,000
					Total 2 :	5,54,978	1,16,697	1,16,697	6,71,675	9,61,000
					11	46,490			46,490	1,00,000
					Total 11 :	46,490			46,490	1,00,000
					13	2,50,958	13,650	13,650	2,64,608	5,50,000
					Total 13 :	2,50,958	13,650	13,650	2,64,608	5,50,000
					Total 51 Rongli Sub-Division:	1,02,43,652	16,76,222	16,76,222	1,19,19,874	1,81,10,000
60					01	78,36,806	12,03,109	12,03,109	90,39,915	1,28,87,000
					Total 1 :	78,36,806	12,03,109	12,03,109	90,39,915	1,28,87,000
					02	7,40,610	1,24,470	1,24,470	8,65,080	13,79,000
					Total 2 :	7,40,610	1,24,470	1,24,470	8,65,080	13,79,000
					11	73,168			73,168	1,00,000
					Total 11 :	73,168			73,168	1,00,000
					13	2,85,989			2,85,989	4,00,000
					Total 13 :	2,85,989			2,85,989	4,00,000
					Total 60 Rangpo Sub-Division:	89,36,573	13,27,579	13,27,579	1,02,64,152	1,47,66,000
					Total 60 Sub-Divisional Establishments:	3,59,26,774	64,65,884	64,65,884	4,23,92,658	6,58,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60									
Total 94 Other Establishments:						3,59,26,774	64,65,884			64,65,884	4,23,92,658	6,58,84,000
Total 0 NULL:						7,04,61,790	1,15,82,586			1,15,82,586	8,20,44,376	12,97,12,000
Total 2053 District Administration:						18,84,88,731	3,54,72,859			3,54,72,859	22,39,61,590	38,12,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	1,61,83,721	22,74,088			22,74,088	1,84,57,809	3,06,65,000
					Total 1 :	1,61,83,721	22,74,088			22,74,088	1,84,57,809	3,06,65,000
					02	4,27,187	1,29,312			1,29,312	5,56,499	9,46,000
					Total 2 :	4,27,187	1,29,312			1,29,312	5,56,499	9,46,000
					11	67,505					67,505	3,50,000
					Total 11 :	67,505					67,505	3,50,000
					13	9,77,985					9,77,985	16,00,000
					Total 13 :	9,77,985					9,77,985	16,00,000
					Total 46 West District:	1,76,56,398	24,03,400			24,03,400	2,00,59,798	3,35,61,000
					Total 0 NULL:	1,76,56,398	24,03,400			24,03,400	2,00,59,798	3,35,61,000
					Total 93 District Establishments:	1,76,56,398	24,03,400			24,03,400	2,00,59,798	3,35,61,000
094	60	52	01			1,29,74,410	20,65,142			20,65,142	1,50,39,552	2,51,03,000
					Total 1 :	1,29,74,410	20,65,142			20,65,142	1,50,39,552	2,51,03,000
					02	5,09,671	1,19,642			1,19,642	6,29,313	7,30,000
					Total 2 :	5,09,671	1,19,642			1,19,642	6,29,313	7,30,000
					11	41,900					41,900	1,50,000
					Total 11 :	41,900					41,900	1,50,000
					13	2,79,455					2,79,455	6,40,000
					Total 13 :	2,79,455					2,79,455	6,40,000
					Total 52 Soreng Sub-Division:	1,38,05,436	21,84,784			21,84,784	1,59,90,220	2,66,23,000
				63	01	50,76,736	7,18,644			7,18,644	57,95,380	92,37,000
					Total 1 :	50,76,736	7,18,644			7,18,644	57,95,380	92,37,000
					02	3,93,575	74,775			74,775	4,68,350	5,49,000
					Total 2 :	3,93,575	74,775			74,775	4,68,350	5,49,000
					13	1,65,059	25,689			25,689	1,90,748	4,00,000
					Total 13 :	1,65,059	25,689			25,689	1,90,748	4,00,000
					Total 63 Yuksom Sub-Division:	56,35,370	8,19,108			8,19,108	64,54,478	1,01,86,000
				64	01	60,05,601	10,97,268			10,97,268	71,02,869	1,16,62,000
					Total 1 :	60,05,601	10,97,268			10,97,268	71,02,869	1,16,62,000
					02	5,54,633	1,14,910			1,14,910	6,69,543	8,75,000
					Total 2 :	5,54,633	1,14,910			1,14,910	6,69,543	8,75,000
					13	1,54,283					1,54,283	4,00,000
					Total 13 :	1,54,283					1,54,283	4,00,000
					Total 64 Dentam Sub-Division:	67,14,517	12,12,178			12,12,178	79,26,695	1,29,37,000
					Total 60 Sub-Divisional Establishments:	2,61,55,323	42,16,070			42,16,070	3,03,71,393	4,97,46,000
					Total 94 Other Establishments:	2,61,55,323	42,16,070			42,16,070	3,03,71,393	4,97,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00					Total 0 NULL:	4,38,11,721	66,19,470		66,19,470	5,04,31,191	8,33,07,000
Total 2053 District Administration:						18,84,88,731	3,54,72,859			3,54,72,859	22,39,61,590	38,12,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01			1,35,15,581	19,40,268	19,40,268	1,54,55,849	2,57,06,000
					Total 1 :			1,35,15,581	19,40,268	19,40,268	1,54,55,849	2,57,06,000
					02			6,82,801	2,01,192	2,01,192	8,83,993	10,94,000
					Total 2 :			6,82,801	2,01,192	2,01,192	8,83,993	10,94,000
					11			12,002			12,002	2,47,000
					Total 11 :			12,002			12,002	2,47,000
					13			3,28,353			3,28,353	12,30,000
					Total 13 :			3,28,353			3,28,353	12,30,000
					Total 47 North District:			1,45,38,737	21,41,460	21,41,460	1,66,80,197	2,82,77,000
					Total 0 NULL:			1,45,38,737	21,41,460	21,41,460	1,66,80,197	2,82,77,000
					Total 93 District Establishments:			1,45,38,737	21,41,460	21,41,460	1,66,80,197	2,82,77,000
094	60	55	01					64,60,645	11,45,395	11,45,395	76,06,040	1,28,41,000
					Total 1 :			64,60,645	11,45,395	11,45,395	76,06,040	1,28,41,000
					02			2,93,650	41,950	41,950	3,35,600	5,03,000
					Total 2 :			2,93,650	41,950	41,950	3,35,600	5,03,000
					13			70,631			70,631	5,00,000
					Total 13 :			70,631			70,631	5,00,000
					Total 55 Chungthang Sub-Division:			68,24,926	11,87,345	11,87,345	80,12,271	1,38,44,000
58			01					46,71,273	8,28,447	8,28,447	54,99,720	94,37,000
					Total 1 :			46,71,273	8,28,447	8,28,447	54,99,720	94,37,000
					02			1,30,350	21,725	21,725	1,52,075	2,61,000
					Total 2 :			1,30,350	21,725	21,725	1,52,075	2,61,000
					11				46,280	46,280	46,280	1,00,000
					Total 11 :				46,280	46,280	46,280	1,00,000
					13			67,318	63,720	63,720	1,31,038	4,00,000
					Total 13 :			67,318	63,720	63,720	1,31,038	4,00,000
					Total 58 Dzongu Sub-Division:			48,68,941	9,60,172	9,60,172	58,29,113	1,01,98,000
59			01					50,25,677	8,17,996	8,17,996	58,43,673	1,02,96,000
					Total 1 :			50,25,677	8,17,996	8,17,996	58,43,673	1,02,96,000
					02			4,06,005	65,835	65,835	4,71,840	9,13,000
					Total 2 :			4,06,005	65,835	65,835	4,71,840	9,13,000
					13			1,58,972			1,58,972	4,00,000
					Total 13 :			1,58,972			1,58,972	4,00,000
					Total 59 Kabi Sub-Division:			55,90,654	8,83,831	8,83,831	64,74,485	1,16,09,000
					Total 60 Sub-Divisional Establishments:			1,72,84,521	30,31,348	30,31,348	2,03,15,869	3,56,51,000
					Total 94 Other Establishments:			1,72,84,521	30,31,348	30,31,348	2,03,15,869	3,56,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00					Total 0 NULL:	3,18,23,258	51,72,808		51,72,808	3,69,96,066	6,39,28,000
Total 2053 District Administration:						18,84,88,731	3,54,72,859			3,54,72,859	22,39,61,590	38,12,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01			1,64,36,421	58,41,980	58,41,980	2,22,78,401	3,03,85,000
					Total 1 :			1,64,36,421	58,41,980	58,41,980	2,22,78,401	3,03,85,000
					02			23,20,866	4,09,725	4,09,725	27,30,591	37,00,000
					Total 2 :			23,20,866	4,09,725	4,09,725	27,30,591	37,00,000
					11				71,314	71,314	71,314	4,41,000
					Total 11 :				71,314	71,314	71,314	4,41,000
					13			7,61,955	1,22,781	1,22,781	8,84,736	15,50,000
					Total 13 :			7,61,955	1,22,781	1,22,781	8,84,736	15,50,000
					71			23,836	8,073	8,073	31,909	2,18,000
					Total 71 :			23,836	8,073	8,073	31,909	2,18,000
					Total 48 South District:			1,95,43,078	64,53,873	64,53,873	2,59,96,951	3,62,94,000
					Total 0 NULL:			1,95,43,078	64,53,873	64,53,873	2,59,96,951	3,62,94,000
					Total 93 District Establishments:			1,95,43,078	64,53,873	64,53,873	2,59,96,951	3,62,94,000
	094	60	57		01			90,09,110	14,97,752	14,97,752	1,05,06,862	1,96,27,000
					Total 1 :			90,09,110	14,97,752	14,97,752	1,05,06,862	1,96,27,000
					02			4,16,759	1,61,202	1,61,202	5,77,961	7,90,000
					Total 2 :			4,16,759	1,61,202	1,61,202	5,77,961	7,90,000
					11			11,470	48,175	48,175	59,645	1,47,000
					Total 11 :			11,470	48,175	48,175	59,645	1,47,000
					13			2,31,395	1,35,010	1,35,010	3,66,405	5,25,000
					Total 13 :			2,31,395	1,35,010	1,35,010	3,66,405	5,25,000
					Total 57 Ravangla Sub-Division:			96,68,734	18,42,139	18,42,139	1,15,10,873	2,10,89,000
	61				01			62,09,004	8,60,620	8,60,620	70,69,624	1,33,28,000
					Total 1 :			62,09,004	8,60,620	8,60,620	70,69,624	1,33,28,000
					02			7,25,341	1,25,465	1,25,465	8,50,806	15,06,000
					Total 2 :			7,25,341	1,25,465	1,25,465	8,50,806	15,06,000
					11				53,710	53,710	53,710	1,00,000
					Total 11 :				53,710	53,710	53,710	1,00,000
					13			1,65,484			1,65,484	4,00,000
					Total 13 :			1,65,484			1,65,484	4,00,000
					Total 61 Yangyang Sub-Division:			70,99,829	10,39,795	10,39,795	81,39,624	1,53,34,000
	62				01			55,18,892	25,60,684	25,60,684	80,79,576	1,39,57,000
					Total 1 :			55,18,892	25,60,684	25,60,684	80,79,576	1,39,57,000
					02			4,25,491	1,23,596	1,23,596	5,49,087	6,24,000
					Total 2 :			4,25,491	1,23,596	1,23,596	5,49,087	6,24,000
					11				17,400	17,400	17,400	1,00,000
					Total 11 :				17,400	17,400	17,400	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	62	13	1,50,149	60,508			60,508	2,10,657	4,00,000
Total 13 :						1,50,149	60,508			60,508	2,10,657	4,00,000
Total 62 Jorhang Sub-Division:						60,94,532	27,62,188			27,62,188	88,56,720	1,50,81,000
Total 60 Sub-Divisional Establishments:						2,28,63,095	56,44,122			56,44,122	2,85,07,217	5,15,04,000
Total 94 Other Establishments:						2,28,63,095	56,44,122			56,44,122	2,85,07,217	5,15,04,000
Total 0 NULL:						4,24,06,173	1,20,97,995			1,20,97,995	5,45,04,168	8,77,98,000
Total 2053 District Administration:						18,84,88,731	3,54,72,859			3,54,72,859	22,39,61,590	38,12,44,000

CPAO Payment :	1,20,97,995
CPAO Deduct Refund :	
Total CPAO Figure :	1,20,97,995
Total Suspense :	1,20,97,995

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01			59,13,780	11,46,772	11,46,772	70,60,552	1,32,02,000
					Total 1 :			59,13,780	11,46,772	11,46,772	70,60,552	1,32,02,000
					Total 58 Directorate of Accounts:			59,13,780	11,46,772	11,46,772	70,60,552	1,32,02,000
				59	01			63,46,317	21,07,325	21,07,325	84,53,642	1,47,48,000
					Total 1 :			63,46,317	21,07,325	21,07,325	84,53,642	1,47,48,000
					02			1,27,200	21,000	21,000	1,48,200	3,68,000
					Total 2 :			1,27,200	21,000	21,000	1,48,200	3,68,000
					13			58,587	1,55,092	1,55,092	2,13,679	3,22,000
					Total 13 :			58,587	1,55,092	1,55,092	2,13,679	3,22,000
					Total 59 Internal Audit:			65,32,104	22,83,417	22,83,417	88,15,521	1,54,38,000
				60	01			2,57,98,958	34,99,893	34,99,893	2,92,98,851	4,59,39,000
					Total 1 :			2,57,98,958	34,99,893	34,99,893	2,92,98,851	4,59,39,000
					02			10,02,317	1,60,919	1,60,919	11,63,236	19,62,000
					Total 2 :			10,02,317	1,60,919	1,60,919	11,63,236	19,62,000
					13			24,48,323	42,391	42,391	24,90,714	23,18,000
					Total 13 :			24,48,323	42,391	42,391	24,90,714	23,18,000
					Total 60 Pension, Group Insurance & Provident Fund:			2,92,49,598	37,03,203	37,03,203	3,29,52,801	5,02,19,000
					Total 10 Finance Department:			4,16,95,482	71,33,392	71,33,392	4,88,28,874	7,88,59,000
					Total 95 Directorate of Accounts and Treasuries:			4,16,95,482	71,33,392	71,33,392	4,88,28,874	7,88,59,000
096	00	44	01					2,27,60,222	30,96,562	30,96,562	2,58,56,784	4,07,75,000
					Total 1 :			2,27,60,222	30,96,562	30,96,562	2,58,56,784	4,07,75,000
					02			6,24,091	63,122	63,122	6,87,213	12,84,000
					Total 2 :			6,24,091	63,122	63,122	6,87,213	12,84,000
					11				12,855	12,855	12,855	1,19,000
					Total 11 :				12,855	12,855	12,855	1,19,000
					13			10,54,681	61,985	61,985	11,16,666	11,92,000
					Total 13 :			10,54,681	61,985	61,985	11,16,666	11,92,000
					Total 44 Head Office Establishment:			2,44,38,994	32,34,524	32,34,524	2,76,73,518	4,33,70,000
					Total 0 NULL:			2,44,38,994	32,34,524	32,34,524	2,76,73,518	4,33,70,000
					Total 96 Pay and Accounts Offices:			2,44,38,994	32,34,524	32,34,524	2,76,73,518	4,33,70,000
098	00	44	01					58,49,812	8,78,480	8,78,480	67,28,292	1,25,27,000
					Total 1 :			58,49,812	8,78,480	8,78,480	67,28,292	1,25,27,000
					13			1,02,952	30,332	30,332	1,33,284	3,30,000
					Total 13 :			1,02,952	30,332	30,332	1,33,284	3,30,000
					Total 44 Head Office Establishment:			59,52,764	9,08,812	9,08,812	68,61,576	1,28,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	098	00		Total 0 NULL:	59,52,764	9,08,812		9,08,812	68,61,576	1,28,57,000
					Total 98 Local Fund Audit:	59,52,764	9,08,812		9,08,812	68,61,576	1,28,57,000
	800	43	00	50		32,09,958	2,40,000		2,40,000	34,49,958	60,40,000
					Total 50 NULL:	32,09,958	2,40,000		2,40,000	34,49,958	60,40,000
					Total 0 NULL:	32,09,958	2,40,000		2,40,000	34,49,958	60,40,000
					Total 43 Mission Mode Project (90 10% CSS):	32,09,958	2,40,000		2,40,000	34,49,958	60,40,000
					Total 800 Other Expenditure:	32,09,958	2,40,000		2,40,000	34,49,958	60,40,000
					Total 0 NULL:	7,52,97,198	1,15,16,728		1,15,16,728	8,68,13,926	14,11,26,000
					Total 2054 Treasury and Accounts Administration:	12,53,10,543	1,92,58,164		1,92,58,164	14,45,68,707	23,28,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	1,95,34,961	27,29,465			27,29,465	2,22,64,426	3,49,87,000
Total 1 :						1,95,34,961	27,29,465			27,29,465	2,22,64,426	3,49,87,000
					02	2,33,811	39,162			39,162	2,72,973	4,63,000
Total 2 :						2,33,811	39,162			39,162	2,72,973	4,63,000
					11	21,200	49,629			49,629	70,829	99,000
Total 11 :						21,200	49,629			49,629	70,829	99,000
					13	2,63,755	1,63,739			1,63,739	4,27,494	8,17,000
Total 13 :						2,63,755	1,63,739			1,63,739	4,27,494	8,17,000
Total 45 East District:						2,00,53,727	29,81,995			29,81,995	2,30,35,722	3,63,66,000
Total 0 NULL:						2,00,53,727	29,81,995			29,81,995	2,30,35,722	3,63,66,000
Total 96 Pay and Accounts Offices:						2,00,53,727	29,81,995			29,81,995	2,30,35,722	3,63,66,000
Total 0 NULL:						2,00,53,727	29,81,995			29,81,995	2,30,35,722	3,63,66,000
Total 2054 Treasury and Accounts Administration:						12,53,10,543	1,92,58,164			1,92,58,164	14,45,68,707	23,28,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01	1,06,42,394	14,66,530			14,66,530	1,21,08,924	1,79,44,000
Total 1 :						1,06,42,394	14,66,530			14,66,530	1,21,08,924	1,79,44,000
11						92,510					92,510	2,75,000
Total 11 :						92,510					92,510	2,75,000
13						5,71,449	84,974			84,974	6,56,423	11,78,000
Total 13 :						5,71,449	84,974			84,974	6,56,423	11,78,000
Total 46 West District:						1,13,06,353	15,51,504			15,51,504	1,28,57,857	1,93,97,000
Total 0 NULL:						1,13,06,353	15,51,504			15,51,504	1,28,57,857	1,93,97,000
Total 96 Pay and Accounts Offices:						1,13,06,353	15,51,504			15,51,504	1,28,57,857	1,93,97,000
Total 0 NULL:						1,13,06,353	15,51,504			15,51,504	1,28,57,857	1,93,97,000
Total 2054 Treasury and Accounts Administration:						12,53,10,543	1,92,58,164			1,92,58,164	14,45,68,707	23,28,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	51,14,471	7,04,510			7,04,510	58,18,981	1,03,00,000
Total 1 :						51,14,471	7,04,510			7,04,510	58,18,981	1,03,00,000
02						2,36,830	38,825			38,825	2,75,655	4,71,000
Total 2 :						2,36,830	38,825			38,825	2,75,655	4,71,000
11							1,00,570			1,00,570	1,00,570	2,20,000
Total 11 :							1,00,570			1,00,570	1,00,570	2,20,000
13						1,07,393	85,008			85,008	1,92,401	9,56,000
Total 13 :						1,07,393	85,008			85,008	1,92,401	9,56,000
Total 47 North District:						54,58,694	9,28,913			9,28,913	63,87,607	1,19,47,000
Total 0 NULL:						54,58,694	9,28,913			9,28,913	63,87,607	1,19,47,000
Total 96 Pay and Accounts Offices:						54,58,694	9,28,913			9,28,913	63,87,607	1,19,47,000
Total 0 NULL:						54,58,694	9,28,913			9,28,913	63,87,607	1,19,47,000
Total 2054 Treasury and Accounts Administration:						12,53,10,543	1,92,58,164			1,92,58,164	14,45,68,707	23,28,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	1,22,07,473	18,50,262			18,50,262	1,40,57,735	2,13,61,000
Total 1 :						1,22,07,473	18,50,262			18,50,262	1,40,57,735	2,13,61,000
02						5,69,056	95,980			95,980	6,65,036	11,58,000
Total 2 :						5,69,056	95,980			95,980	6,65,036	11,58,000
11						18,330	3,600			3,600	21,930	2,20,000
Total 11 :						18,330	3,600			3,600	21,930	2,20,000
13						3,99,712	3,29,182			3,29,182	7,28,894	12,60,000
Total 13 :						3,99,712	3,29,182			3,29,182	7,28,894	12,60,000
Total 48 South District:						1,31,94,571	22,79,024			22,79,024	1,54,73,595	2,39,99,000
Total 0 NULL:						1,31,94,571	22,79,024			22,79,024	1,54,73,595	2,39,99,000
Total 96 Pay and Accounts Offices:						1,31,94,571	22,79,024			22,79,024	1,54,73,595	2,39,99,000
Total 0 NULL:						1,31,94,571	22,79,024			22,79,024	1,54,73,595	2,39,99,000
Total 2054 Treasury and Accounts Administration:						12,53,10,543	1,92,58,164			1,92,58,164	14,45,68,707	23,28,35,000

CPAO Payment :	22,79,024
CPAO Deduct Refund :	
Total CPAO Figure :	22,79,024
Total Suspense :	22,79,024

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01			4,98,77,900	75,01,786	75,01,786	5,73,79,686	9,00,31,000
					Total 1 NULL:			4,98,77,900	75,01,786	75,01,786	5,73,79,686	9,00,31,000
					02			17,54,333	4,75,296	4,75,296	22,29,629	49,71,000
					Total 2 NULL:			17,54,333	4,75,296	4,75,296	22,29,629	49,71,000
					05			1,500			1,500	96,000
					Total 5 NULL:			1,500			1,500	96,000
					11			6,84,165	5,50,300	5,50,300	12,34,465	15,00,000
					Total 11 NULL:			6,84,165	5,50,300	5,50,300	12,34,465	15,00,000
					13			10,52,404	1,55,152	1,55,152	12,07,556	40,00,000
					Total 13 NULL:			10,52,404	1,55,152	1,55,152	12,07,556	40,00,000
					25			21,730			21,730	4,29,98,000
					Total 25 NULL:			21,730			21,730	4,29,98,000
					41			2,50,000			2,50,000	8,00,000
					Total 41 NULL:			2,50,000			2,50,000	8,00,000
					50			1,80,104			1,80,104	75,00,000
					Total 50 NULL:			1,80,104			1,80,104	75,00,000
					51			21,45,719	4,800	4,800	21,50,519	95,00,000
					Total 51 NULL:			21,45,719	4,800	4,800	21,50,519	95,00,000
					56			6,19,180			6,19,180	2,56,74,000
					Total 56 NULL:			6,19,180			6,19,180	2,56,74,000
					Total 0 NULL:			5,65,87,035	86,87,334	86,87,334	6,52,74,369	18,70,70,000
					Total 60 Inspector General of Police:			5,65,87,035	86,87,334	86,87,334	6,52,74,369	18,70,70,000
					Total 1 Direction and Administration:			5,65,87,035	86,87,334	86,87,334	6,52,74,369	18,70,70,000
003	61	00	01					23,04,632	3,68,001	3,68,001	26,72,633	65,71,000
					Total 1 NULL:			23,04,632	3,68,001	3,68,001	26,72,633	65,71,000
					02			1,87,152	41,256	41,256	2,28,408	6,03,000
					Total 2 NULL:			1,87,152	41,256	41,256	2,28,408	6,03,000
					11				97,725	97,725	97,725	3,00,000
					Total 11 NULL:				97,725	97,725	97,725	3,00,000
					13			44,936	1,04,743	1,04,743	1,49,679	2,00,000
					Total 13 NULL:			44,936	1,04,743	1,04,743	1,49,679	2,00,000
					Total 0 NULL:			25,36,720	6,11,725	6,11,725	31,48,445	76,74,000
					Total 61 Police Training Centre:			25,36,720	6,11,725	6,11,725	31,48,445	76,74,000
	62	00	01					1,87,05,715	25,83,087	25,83,087	2,12,88,802	3,29,48,000
					Total 1 NULL:			1,87,05,715	25,83,087	25,83,087	2,12,88,802	3,29,48,000
					02			1,91,920	83,760	83,760	2,75,680	11,09,000
					Total 2 NULL:			1,91,920	83,760	83,760	2,75,680	11,09,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	003	62	00	11	19,760	1,36,450		1,36,450	1,56,210	3,50,000
					Total 11 NULL:	19,760	1,36,450		1,36,450	1,56,210	3,50,000
					13	1,25,335	6,792		6,792	1,32,127	2,70,000
					Total 13 NULL:	1,25,335	6,792		6,792	1,32,127	2,70,000
					51	3,99,918				3,99,918	6,00,000
					Total 51 NULL:	3,99,918				3,99,918	6,00,000
					Total 0 NULL:	1,94,42,648	28,10,089		28,10,089	2,22,52,737	3,52,77,000
Total 62 Police Training Centre at Yangang:						1,94,42,648	28,10,089		28,10,089	2,22,52,737	3,52,77,000
Total 3 Education and Training:						2,19,79,368	34,21,814		34,21,814	2,54,01,182	4,29,51,000
101	62	00	01			11,67,90,431	4,42,04,420		4,42,04,420	16,09,94,851	7,37,71,000
					Total 1 NULL:	11,67,90,431	4,42,04,420		4,42,04,420	16,09,94,851	7,37,71,000
					02	18,80,368	6,62,320		6,62,320	25,42,688	39,06,000
					Total 2 NULL:	18,80,368	6,62,320		6,62,320	25,42,688	39,06,000
					11	8,28,900	52,830		52,830	8,81,730	20,63,000
					Total 11 NULL:	8,28,900	52,830		52,830	8,81,730	20,63,000
					13	8,78,097	1,50,854		1,50,854	10,28,951	22,14,000
					Total 13 NULL:	8,78,097	1,50,854		1,50,854	10,28,951	22,14,000
					14	1,46,032				1,46,032	6,19,000
					Total 14 NULL:	1,46,032				1,46,032	6,19,000
					41	5,00,000				5,00,000	10,00,000
					Total 41 NULL:	5,00,000				5,00,000	10,00,000
					51	23,84,458	4,88,689		4,88,689	28,73,147	35,00,000
					Total 51 NULL:	23,84,458	4,88,689		4,88,689	28,73,147	35,00,000
					Total 0 NULL:	12,34,08,286	4,55,59,113		4,55,59,113	16,89,67,399	8,70,73,000
Total 62 Intelligence Branch:						12,34,08,286	4,55,59,113		4,55,59,113	16,89,67,399	8,70,73,000
63	00	01				3,50,98,368	53,34,977		53,34,977	4,04,33,345	6,70,86,000
					Total 1 NULL:	3,50,98,368	53,34,977		53,34,977	4,04,33,345	6,70,86,000
					02	10,19,368	2,63,870		2,63,870	12,83,238	34,89,000
					Total 2 NULL:	10,19,368	2,63,870		2,63,870	12,83,238	34,89,000
					11	4,05,760	1,30,263		1,30,263	5,36,023	16,50,000
					Total 11 NULL:	4,05,760	1,30,263		1,30,263	5,36,023	16,50,000
					13	60,870	2,74,886		2,74,886	3,35,756	12,25,000
					Total 13 NULL:	60,870	2,74,886		2,74,886	3,35,756	12,25,000
					41	1,50,000				1,50,000	3,00,000
					Total 41 NULL:	1,50,000				1,50,000	3,00,000
					51	8,62,764	2,41,315		2,41,315	11,04,079	23,25,000
					Total 51 NULL:	8,62,764	2,41,315		2,41,315	11,04,079	23,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	00		Total 0 NULL:	3,75,97,130	62,45,311		62,45,311	4,38,42,441	7,60,75,000
				84	01		1,70,56,626	28,07,806		28,07,806	1,98,64,432	2,89,60,000
						Total 1 :	1,70,56,626	28,07,806		28,07,806	1,98,64,432	2,89,60,000
					02		90,602	38,981		38,981	1,29,583	10,00,000
						Total 2 :	90,602	38,981		38,981	1,29,583	10,00,000
					11		12,502				12,502	8,00,000
						Total 11 :	12,502				12,502	8,00,000
					13		1,52,942	56,671		56,671	2,09,613	10,00,000
						Total 13 :	1,52,942	56,671		56,671	2,09,613	10,00,000
					41		25,000	25,000		25,000	50,000	1,00,000
						Total 41 :	25,000	25,000		25,000	50,000	1,00,000
					51		2,61,940	77,157		77,157	3,39,097	19,00,000
						Total 51 :	2,61,940	77,157		77,157	3,39,097	19,00,000
						Total 84 Anti Human Trafficking Unit Police Station:	1,75,99,612	30,05,615		30,05,615	2,06,05,227	3,37,60,000
						Total 63 Crime Investigation Branch:	5,51,96,742	92,50,926		92,50,926	6,44,47,668	10,98,35,000
						Total 101 Criminal Investigation and Vigilance:	17,86,05,028	5,48,10,039		5,48,10,039	23,34,15,067	19,69,08,000
104	64	00	01				38,61,03,557	8,84,24,725		8,84,24,725	47,45,28,282	81,32,26,000
						Total 1 NULL:	38,61,03,557	8,84,24,725		8,84,24,725	47,45,28,282	81,32,26,000
					02		5,01,824				5,01,824	8,54,000
						Total 2 NULL:	5,01,824				5,01,824	8,54,000
					11		43,23,323	31,505		31,505	43,54,828	80,00,000
						Total 11 NULL:	43,23,323	31,505		31,505	43,54,828	80,00,000
					13		7,55,144				7,55,144	13,63,000
						Total 13 NULL:	7,55,144				7,55,144	13,63,000
					51		30,77,556	4,13,141		4,13,141	34,90,697	51,98,000
						Total 51 NULL:	30,77,556	4,13,141		4,13,141	34,90,697	51,98,000
						Total 0 NULL:	39,47,61,404	8,88,69,371		8,88,69,371	48,36,30,775	82,86,41,000
						Total 64 Sikkim Armed Police:	39,47,61,404	8,88,69,371		8,88,69,371	48,36,30,775	82,86,41,000
65	00	01					40,784				40,784	55,01,14,000
						Total 1 NULL:	40,784				40,784	55,01,14,000
						Total 0 NULL:	40,784				40,784	55,01,14,000
						Total 65 India Reserve Battalion:	40,784				40,784	55,01,14,000
66	00	01					- 2,776				- 2,776	37,19,77,000
						Total 1 NULL:	- 2,776				- 2,776	37,19,77,000
						Total 0 NULL:	- 2,776				- 2,776	37,19,77,000
						Total 66 India Reserve Battalion (2nd IRBn):	- 2,776				- 2,776	37,19,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	104	66								
		67	00	01	16,61,32,205	5,54,34,145			5,54,34,145	22,15,66,350	37,12,32,000
				Total 1 NULL:	16,61,32,205	5,54,34,145			5,54,34,145	22,15,66,350	37,12,32,000
				02	2,32,500	46,500			46,500	2,79,000	5,58,000
				Total 2 NULL:	2,32,500	46,500			46,500	2,79,000	5,58,000
				11	23,53,099					23,53,099	44,50,000
				Total 11 NULL:	23,53,099					23,53,099	44,50,000
				13	4,97,523	35,252			35,252	5,32,775	22,28,000
				Total 13 NULL:	4,97,523	35,252			35,252	5,32,775	22,28,000
				51	23,95,743					23,95,743	40,73,000
				Total 51 NULL:	23,95,743					23,95,743	40,73,000
				Total 0 NULL:	17,16,11,070	5,55,15,897			5,55,15,897	22,71,26,967	38,25,41,000
				Total 67 Indian Reserve Battalion (3rd IRBn):	17,16,11,070	5,55,15,897			5,55,15,897	22,71,26,967	38,25,41,000
				Total 104 Special Police:	56,64,10,482	14,43,85,268			14,43,85,268	71,07,95,750	2,13,32,73,000
108	67	00	01		16,55,71,088	2,49,20,333	-	26,654	2,48,93,679	19,04,64,767	32,48,92,000
				Total 1 NULL:	16,55,71,088	2,49,20,333	-	26,654	2,48,93,679	19,04,64,767	32,48,92,000
				02	32,19,288	11,91,440	-	6,293	11,85,147	44,04,435	1,30,82,000
				Total 2 NULL:	32,19,288	11,91,440	-	6,293	11,85,147	44,04,435	1,30,82,000
				11	34,750	6,99,225	-	4,650	6,94,575	7,29,325	14,85,000
				Total 11 NULL:	34,750	6,99,225	-	4,650	6,94,575	7,29,325	14,85,000
				13	3,29,642	61,498			61,498	3,91,140	9,90,000
				Total 13 NULL:	3,29,642	61,498			61,498	3,91,140	9,90,000
				14	16,652	3,416			3,416	20,068	83,000
				Total 14 NULL:	16,652	3,416			3,416	20,068	83,000
				51	22,17,314	1,93,049			1,93,049	24,10,363	50,00,000
				Total 51 NULL:	22,17,314	1,93,049			1,93,049	24,10,363	50,00,000
				Total 0 NULL:	17,13,88,734	2,70,68,961	-	37,597	2,70,31,364	19,84,20,098	34,55,32,000
				Total 67 Reserve Line & Police Band:	17,13,88,734	2,70,68,961	-	37,597	2,70,31,364	19,84,20,098	34,55,32,000
				Total 108 State Headquarters Police:	17,13,88,734	2,70,68,961	-	37,597	2,70,31,364	19,84,20,098	34,55,32,000
109	68	00	01		85,40,071	11,53,767			11,53,767	96,93,838	1,56,04,000
				Total 1 NULL:	85,40,071	11,53,767			11,53,767	96,93,838	1,56,04,000
				11	10,200	91,074			91,074	1,01,274	2,88,000
				Total 11 NULL:	10,200	91,074			91,074	1,01,274	2,88,000
				13	2,26,145					2,26,145	7,00,000
				Total 13 NULL:	2,26,145					2,26,145	7,00,000
				41	80,000					80,000	2,34,000
				Total 41 NULL:	80,000					80,000	2,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	68	00	Total 0 NULL:	88,56,416	12,44,841	12,44,841	1,01,01,257	1,68,26,000
					Total 68 DIGP Range Office (North & East):	88,56,416	12,44,841	12,44,841	1,01,01,257	1,68,26,000
					Total 109 District Police:	88,56,416	12,44,841	12,44,841	1,01,01,257	1,68,26,000
114	70	00	01			5,51,62,359	81,70,343	81,70,343	6,33,32,702	10,70,13,000
					Total 1 NULL:	5,51,62,359	81,70,343	81,70,343	6,33,32,702	10,70,13,000
					02	5,77,900	5,21,884	5,21,884	10,99,784	34,97,000
					Total 2 NULL:	5,77,900	5,21,884	5,21,884	10,99,784	34,97,000
					11	9,24,863	28,000	28,000	9,52,863	16,50,000
					Total 11 NULL:	9,24,863	28,000	28,000	9,52,863	16,50,000
					13	5,18,507			5,18,507	13,75,000
					Total 13 NULL:	5,18,507			5,18,507	13,75,000
					14	87,279	14,165	14,165	1,01,444	2,48,000
					Total 14 NULL:	87,279	14,165	14,165	1,01,444	2,48,000
					51	13,08,039			13,08,039	20,00,000
					Total 51 NULL:	13,08,039			13,08,039	20,00,000
					52	45,480			45,480	20,00,000
					Total 52 NULL:	45,480			45,480	20,00,000
					Total 0 NULL:	5,86,24,427	87,34,392	87,34,392	6,73,58,819	11,77,83,000
					Total 70 Police Wireless Branch:	5,86,24,427	87,34,392	87,34,392	6,73,58,819	11,77,83,000
					Total 114 Wireless and Computers:	5,86,24,427	87,34,392	87,34,392	6,73,58,819	11,77,83,000
116	00	00	01			35,90,390	8,15,126	8,15,126	44,05,516	68,17,000
					Total 1 NULL:	35,90,390	8,15,126	8,15,126	44,05,516	68,17,000
					02	2,31,674	77,510	77,510	3,09,184	12,00,000
					Total 2 NULL:	2,31,674	77,510	77,510	3,09,184	12,00,000
					11	7,200			7,200	83,000
					Total 11 NULL:	7,200			7,200	83,000
					13	70,048	1,060	1,060	71,108	4,13,000
					Total 13 NULL:	70,048	1,060	1,060	71,108	4,13,000
					50		8,650	8,650	8,650	1,65,000
					Total 50 NULL:		8,650	8,650	8,650	1,65,000
					51	15,264			15,264	2,00,000
					Total 51 NULL:	15,264			15,264	2,00,000
					Total 0 NULL:	39,14,576	9,02,346	9,02,346	48,16,922	88,78,000
					Total 0 NULL:	39,14,576	9,02,346	9,02,346	48,16,922	88,78,000
					Total 116 Forensic Science:	39,14,576	9,02,346	9,02,346	48,16,922	88,78,000
800	74	00	01			44,18,946	5,05,956	5,05,956	49,24,902	54,93,000
					Total 1 NULL:	44,18,946	5,05,956	5,05,956	49,24,902	54,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	800	74	00								54,93,000
				02		2,85,800	2,70,496			2,70,496	5,56,296	12,00,000
				Total 2 NULL:		2,85,800	2,70,496			2,70,496	5,56,296	12,00,000
				11		7,522					7,522	2,48,000
				Total 11 NULL:		7,522					7,522	2,48,000
				13		1,47,364					1,47,364	3,32,000
				Total 13 NULL:		1,47,364					1,47,364	3,32,000
				Total 0 NULL:		48,59,632	7,76,452			7,76,452	56,36,084	72,73,000
				Total 74 Check-Post Administration (Head Quarter):		48,59,632	7,76,452			7,76,452	56,36,084	72,73,000
75	00	01				14,33,55,013	2,07,43,354			2,07,43,354	16,40,98,367	19,73,63,000
				Total 1 NULL:		14,33,55,013	2,07,43,354			2,07,43,354	16,40,98,367	19,73,63,000
				13		17,20,793	6,196			6,196	17,26,989	37,13,000
				Total 13 NULL:		17,20,793	6,196			6,196	17,26,989	37,13,000
				14		1,94,433	12,508			12,508	2,06,941	3,83,000
				Total 14 NULL:		1,94,433	12,508			12,508	2,06,941	3,83,000
				27		19,368					19,368	15,00,000
				Total 27 NULL:		19,368					19,368	15,00,000
				41		30,000					30,000	1,20,000
				Total 41 NULL:		30,000					30,000	1,20,000
				Total 0 NULL:		14,53,19,607	2,07,62,058			2,07,62,058	16,60,81,665	20,30,79,000
				Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):		14,53,19,607	2,07,62,058			2,07,62,058	16,60,81,665	20,30,79,000
76	00	74				7,69,743	69,758			69,758	8,39,501	26,00,000
				Total 74 NULL:		7,69,743	69,758			69,758	8,39,501	26,00,000
				Total 0 NULL:		7,69,743	69,758			69,758	8,39,501	26,00,000
				Total 76 Upgradation grant recommended by the 10th Finance Commission:		7,69,743	69,758			69,758	8,39,501	26,00,000
				Total 800 Other Expenditure:		15,09,48,982	2,16,08,268			2,16,08,268	17,25,57,250	21,29,52,000
911	00	00	00			- 1,99,048		- 35,227		- 35,227	- 2,34,275	
				Total 0 NULL:		- 1,99,048		- 35,227		- 35,227	- 2,34,275	
				Total 0 NULL:		- 1,99,048		- 35,227		- 35,227	- 2,34,275	
				Total 0 NULL:		- 1,99,048		- 35,227		- 35,227	- 2,34,275	
				Total 911 Deduct Recoveries of Overpayments:		- 1,99,048		- 35,227		- 35,227	- 2,34,275	
				Total 0 NULL:		1,21,71,16,000	27,08,63,263	- 72,824		27,07,90,439	1,48,79,06,439	3,26,21,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055					Total 2055 Police:	2,43,24,33,416	50,71,44,032	-	88,097	50,70,55,935	2,93,94,89,351	5,73,58,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81		15,75,022			15,75,022	15,75,022	4,50,00,000
Total 81 NULL:							15,75,022			15,75,022	15,75,022	4,50,00,000
Total 0 NULL:							15,75,022			15,75,022	15,75,022	4,50,00,000
Total 19 National Scheme for Modernization of Police and other forces:							15,75,022			15,75,022	15,75,022	4,50,00,000
Total 115 Modernisation of Police Force:							15,75,022			15,75,022	15,75,022	4,50,00,000
Total 0 NULL:							15,75,022			15,75,022	15,75,022	4,50,00,000
Total 2055 Police:						2,43,24,33,416	50,71,44,032	-	88,097	50,70,55,935	2,93,94,89,351	5,73,58,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	5,20,45,165	81,43,528			81,43,528	6,01,88,693	10,61,42,000
Total 1 NULL:						5,20,45,165	81,43,528			81,43,528	6,01,88,693	10,61,42,000
					02	7,06,984	1,46,280			1,46,280	8,53,264	20,62,000
Total 2 NULL:						7,06,984	1,46,280			1,46,280	8,53,264	20,62,000
					11	42,908					42,908	2,63,000
Total 11 NULL:						42,908					42,908	2,63,000
					13	1,59,292					1,59,292	5,25,000
Total 13 NULL:						1,59,292					1,59,292	5,25,000
					51	6,20,332	1,15,707			1,15,707	7,36,039	12,50,000
Total 51 NULL:						6,20,332	1,15,707			1,15,707	7,36,039	12,50,000
Total 0 NULL:						5,35,74,681	84,05,515			84,05,515	6,19,80,196	11,02,42,000
Total 66 Traffic Police:						5,35,74,681	84,05,515			84,05,515	6,19,80,196	11,02,42,000
Total 108 State Headquarters Police:						5,35,74,681	84,05,515			84,05,515	6,19,80,196	11,02,42,000
109	00	45	01			25,26,16,672	4,40,78,346			4,40,78,346	29,66,95,018	48,83,97,000
Total 1 :						25,26,16,672	4,40,78,346			4,40,78,346	29,66,95,018	48,83,97,000
					02	1,72,14,715	52,97,160			52,97,160	2,25,11,875	3,91,96,000
Total 2 :						1,72,14,715	52,97,160			52,97,160	2,25,11,875	3,91,96,000
					11	6,44,026	1,70,293			1,70,293	8,14,319	17,00,000
Total 11 :						6,44,026	1,70,293			1,70,293	8,14,319	17,00,000
					13	12,56,438	45,908			45,908	13,02,346	20,00,000
Total 13 :						12,56,438	45,908			45,908	13,02,346	20,00,000
					14	15,29,040	1,540			1,540	15,30,580	20,00,000
Total 14 :						15,29,040	1,540			1,540	15,30,580	20,00,000
					41	2,50,000	1,25,000			1,25,000	3,75,000	5,00,000
Total 41 :						2,50,000	1,25,000			1,25,000	3,75,000	5,00,000
					51	24,42,303	4,14,522			4,14,522	28,56,825	50,00,000
Total 51 :						24,42,303	4,14,522			4,14,522	28,56,825	50,00,000
Total 45 East District:						27,59,53,194	5,01,32,769			5,01,32,769	32,60,85,963	53,87,93,000
Total 0 NULL:						27,59,53,194	5,01,32,769			5,01,32,769	32,60,85,963	53,87,93,000
Total 109 District Police:						27,59,53,194	5,01,32,769			5,01,32,769	32,60,85,963	53,87,93,000
911	00	00	00			- 73,019		- 15,273		- 15,273	- 88,292	
Total 0 NULL:						- 73,019		- 15,273		- 15,273	- 88,292	
Total 0 NULL:						- 73,019		- 15,273		- 15,273	- 88,292	
Total 0 NULL:						- 73,019		- 15,273		- 15,273	- 88,292	
Total 911 Deduct Recoveries of Overpayments:						- 73,019		- 15,273		- 15,273	- 88,292	
Total 0 NULL:						32,94,54,856	5,85,38,284	- 15,273		5,85,23,011	38,79,77,867	64,90,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 30 Police Parameter : 1 Voted												
2055					Total 2055 Police:	2,43,24,33,416	50,71,44,032	-	88,097	50,70,55,935	2,93,94,89,351	5,73,58,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46	01			14,51,64,274	2,22,31,550	2,22,31,550	16,73,95,824	28,20,51,000
				Total 1 :	14,51,64,274	2,22,31,550		2,22,31,550	16,73,95,824	28,20,51,000		
				02	2,04,20,294	33,08,293		33,08,293	2,37,28,587	3,28,77,000		
				Total 2 :	2,04,20,294	33,08,293		33,08,293	2,37,28,587	3,28,77,000		
				11	34,550				34,550	11,80,000		
				Total 11 :	34,550				34,550	11,80,000		
				13	3,44,275				3,44,275	13,00,000		
				Total 13 :	3,44,275				3,44,275	13,00,000		
				14	2,43,975				2,43,975	6,36,000		
				Total 14 :	2,43,975				2,43,975	6,36,000		
				41	30,000				30,000	1,20,000		
				Total 41 :	30,000				30,000	1,20,000		
				51	16,50,586	59,989		59,989	17,10,575	20,00,000		
				Total 51 :	16,50,586	59,989		59,989	17,10,575	20,00,000		
				Total 46 West District:	16,78,87,954	2,55,99,832		2,55,99,832	19,34,87,786	32,01,64,000		
				Total 0 NULL:	16,78,87,954	2,55,99,832		2,55,99,832	19,34,87,786	32,01,64,000		
				Total 109 District Police:	16,78,87,954	2,55,99,832		2,55,99,832	19,34,87,786	32,01,64,000		
				Total 0 NULL:	16,78,87,954	2,55,99,832		2,55,99,832	19,34,87,786	32,01,64,000		
				Total 2055 Police:	2,43,24,33,416	50,71,44,032	- 88,097	50,70,55,935	2,93,94,89,351	5,73,58,20,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02		9,864			9,864	9,864	49,71,000
						Total 2 NULL:	9,864			9,864	9,864	49,71,000
					50		53,656			53,656	53,656	75,00,000
						Total 50 NULL:	53,656			53,656	53,656	75,00,000
						Total 0 NULL:	63,520			63,520	63,520	1,24,71,000
						Total 60 Inspector General of Police:	63,520			63,520	63,520	1,24,71,000
						Total 1 Direction and Administration:	63,520			63,520	63,520	1,24,71,000
109	00	47	01			4,97,04,535	75,43,166			75,43,166	5,72,47,701	9,85,44,000
						Total 1 :	4,97,04,535	75,43,166		75,43,166	5,72,47,701	9,85,44,000
					02	66,50,532	8,92,500			8,92,500	75,43,032	1,33,80,000
						Total 2 :	66,50,532	8,92,500		8,92,500	75,43,032	1,33,80,000
					11	4,64,025					4,64,025	7,43,000
						Total 11 :	4,64,025				4,64,025	7,43,000
					13	1,77,017	3,65,873			3,65,873	5,42,890	9,00,000
						Total 13 :	1,77,017	3,65,873		3,65,873	5,42,890	9,00,000
					14	1,22,680	18,215			18,215	1,40,895	2,07,000
						Total 14 :	1,22,680	18,215		18,215	1,40,895	2,07,000
					41	22,500	45,000			45,000	67,500	90,000
						Total 41 :	22,500	45,000		45,000	67,500	90,000
					51	7,94,923	3,34,474			3,34,474	11,29,397	12,00,000
						Total 51 :	7,94,923	3,34,474		3,34,474	11,29,397	12,00,000
						Total 47 North District:	5,79,36,212	91,99,228		91,99,228	6,71,35,440	11,50,64,000
						Total 0 NULL:	5,79,36,212	91,99,228		91,99,228	6,71,35,440	11,50,64,000
						Total 109 District Police:	5,79,36,212	91,99,228		91,99,228	6,71,35,440	11,50,64,000
						Total 0 NULL:	5,79,36,212	92,62,748		92,62,748	6,71,98,960	12,75,35,000
						Total 2055 Police:	2,43,24,33,416	50,71,44,032	- 88,097	50,70,55,935	2,93,94,89,351	5,73,58,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	29,17,20,341	5,09,57,379			5,09,57,379	34,26,77,720	55,01,14,000
Total 1 NULL:						29,17,20,341	5,09,57,379			5,09,57,379	34,26,77,720	55,01,14,000
11						18,53,407	7,74,694			7,74,694	26,28,101	44,50,000
Total 11 NULL:						18,53,407	7,74,694			7,74,694	26,28,101	44,50,000
13						10,91,772	49,300			49,300	11,41,072	18,98,000
Total 13 NULL:						10,91,772	49,300			49,300	11,41,072	18,98,000
51						12,62,571	53,756			53,756	13,16,327	22,25,000
Total 51 NULL:						12,62,571	53,756			53,756	13,16,327	22,25,000
Total 0 NULL:						29,59,28,091	5,18,35,129			5,18,35,129	34,77,63,220	55,86,87,000
Total 65 India Reserve Battalion:						29,59,28,091	5,18,35,129			5,18,35,129	34,77,63,220	55,86,87,000
66	00				01	18,78,00,199	3,17,20,641			3,17,20,641	21,95,20,840	37,19,77,000
Total 1 NULL:						18,78,00,199	3,17,20,641			3,17,20,641	21,95,20,840	37,19,77,000
02						45,900	9,000			9,000	54,900	20,62,000
Total 2 NULL:						45,900	9,000			9,000	54,900	20,62,000
11						10,63,675	3,24,778			3,24,778	13,88,453	44,50,000
Total 11 NULL:						10,63,675	3,24,778			3,24,778	13,88,453	44,50,000
13						8,09,920	1,40,478			1,40,478	9,50,398	18,57,000
Total 13 NULL:						8,09,920	1,40,478			1,40,478	9,50,398	18,57,000
51						15,89,861	1,81,979			1,81,979	17,71,840	33,00,000
Total 51 NULL:						15,89,861	1,81,979			1,81,979	17,71,840	33,00,000
Total 0 NULL:						19,13,09,555	3,23,76,876			3,23,76,876	22,36,86,431	38,36,46,000
Total 66 India Reserve Battalion (2nd IRBn):						19,13,09,555	3,23,76,876			3,23,76,876	22,36,86,431	38,36,46,000
Total 104 Special Police:						48,72,37,646	8,42,12,005			8,42,12,005	57,14,49,651	94,23,33,000
109	00	48			01	15,44,79,907	5,45,37,090			5,45,37,090	20,90,16,997	35,45,37,000
Total 1 :						15,44,79,907	5,45,37,090			5,45,37,090	20,90,16,997	35,45,37,000
02						1,40,18,190	23,12,310			23,12,310	1,63,30,500	2,83,10,000
Total 2 :						1,40,18,190	23,12,310			23,12,310	1,63,30,500	2,83,10,000
11						5,60,850	12,000			12,000	5,72,850	13,75,000
Total 11 :						5,60,850	12,000			12,000	5,72,850	13,75,000
13						8,01,960	1,53,278			1,53,278	9,55,238	13,25,000
Total 13 :						8,01,960	1,53,278			1,53,278	9,55,238	13,25,000
14						2,68,000	30,000			30,000	2,98,000	4,13,000
Total 14 :						2,68,000	30,000			30,000	2,98,000	4,13,000
41						30,000	30,000			30,000	60,000	1,20,000
Total 41 :						30,000	30,000			30,000	60,000	1,20,000
51						26,70,980	18,200			18,200	26,89,180	35,00,000
Total 51 :						26,70,980	18,200			18,200	26,89,180	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	48		Total 48 South District:	17,28,29,887	5,70,92,878		5,70,92,878	22,99,22,765	38,95,80,000
						Total 0 NULL:	17,28,29,887	5,70,92,878		5,70,92,878	22,99,22,765	38,95,80,000
						Total 109 District Police:	17,28,29,887	5,70,92,878		5,70,92,878	22,99,22,765	38,95,80,000
	911	00	00	00		- 29,139					- 29,139	
						Total 0 NULL:	- 29,139				- 29,139	
						Total 0 NULL:	- 29,139				- 29,139	
						Total 0 NULL:	- 29,139				- 29,139	
						Total 911 Deduct Recoveries of Overpayments:	- 29,139				- 29,139	
						Total 0 NULL:	66,00,38,394	14,13,04,883		14,13,04,883	80,13,43,277	1,33,19,13,000
						Total 2055 Police:	2,43,24,33,416	50,71,44,032	- 88,097	50,70,55,935	2,93,94,89,351	5,73,58,20,000

CPAO Payment :	14,13,04,883
CPAO Deduct Refund :	
Total CPAO Figure :	14,13,04,883
Total Suspense :	14,13,92,980

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 14 Home											
Parameter : 1 Voted											
2056	00	001	61	00	01	2,76,10,144	40,80,900		40,80,900	3,16,91,044	5,45,74,000
Total 1 NULL:					2,76,10,144	40,80,900		40,80,900	40,80,900	3,16,91,044	5,45,74,000
02					8,81,907	1,79,886			1,79,886	10,61,793	18,57,000
Total 2 NULL:					8,81,907	1,79,886			1,79,886	10,61,793	18,57,000
11					27,250					27,250	2,00,000
Total 11 NULL:					27,250					27,250	2,00,000
13					29,47,136	2,02,904			2,02,904	31,50,040	67,00,000
Total 13 NULL:					29,47,136	2,02,904			2,02,904	31,50,040	67,00,000
50					1,04,95,881					1,04,95,881	1,05,00,000
Total 50 NULL:					1,04,95,881					1,04,95,881	1,05,00,000
Total 0 NULL:					4,19,62,318	44,63,690			44,63,690	4,64,26,008	7,38,31,000
Total 61 State Jail, Rongnek:					4,19,62,318	44,63,690			44,63,690	4,64,26,008	7,38,31,000
Total 1 Direction and Administration:					4,19,62,318	44,63,690			44,63,690	4,64,26,008	7,38,31,000
102	61	00	21		- 1,72,075		- 50,000		- 50,000	- 2,22,075	5,00,000
Total 21 NULL:					- 1,72,075		- 50,000		- 50,000	- 2,22,075	5,00,000
Total 0 NULL:					- 1,72,075		- 50,000		- 50,000	- 2,22,075	5,00,000
Total 61 State Jail, Rongnek:					- 1,72,075		- 50,000		- 50,000	- 2,22,075	5,00,000
Total 102 Jail manufactures:					- 1,72,075		- 50,000		- 50,000	- 2,22,075	5,00,000
Total 0 NULL:					4,17,90,243	44,63,690	- 50,000		44,13,690	4,62,03,933	7,43,31,000
Total 2056 Jails:					5,88,39,854	90,31,781	- 50,000		89,81,781	6,78,21,635	16,11,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	61	00	01	-	78,576				-	78,576	5,45,74,000
Total 1 NULL:						-	78,576				-	78,576	5,45,74,000
Total 0 NULL:						-	78,576				-	78,576	5,45,74,000
Total 61 State Jail, Rongnek:						-	78,576				-	78,576	5,45,74,000
	63	00	01			1,12,50,800	37,80,145			37,80,145	1,50,30,945	2,48,82,000	
Total 1 NULL:						1,12,50,800	37,80,145			37,80,145	1,50,30,945	2,48,82,000	
			02			8,93,500	1,40,801			1,40,801	10,34,301	11,68,000	
Total 2 NULL:						8,93,500	1,40,801			1,40,801	10,34,301	11,68,000	
			11				42,150			42,150	42,150	2,00,000	
Total 11 NULL:							42,150			42,150	42,150	2,00,000	
			13			6,67,489	1,09,965			1,09,965	7,77,454	12,00,000	
Total 13 NULL:						6,67,489	1,09,965			1,09,965	7,77,454	12,00,000	
			50			43,16,398	4,95,030			4,95,030	48,11,428	48,29,000	
Total 50 NULL:						43,16,398	4,95,030			4,95,030	48,11,428	48,29,000	
Total 0 NULL:						1,71,28,187	45,68,091			45,68,091	2,16,96,278	3,22,79,000	
Total 63 Sub-Jail Namchi:						1,71,28,187	45,68,091			45,68,091	2,16,96,278	3,22,79,000	
Total 1 Direction and Administration:						1,70,49,611	45,68,091			45,68,091	2,16,17,702	8,68,53,000	
Total 0 NULL:						1,70,49,611	45,68,091			45,68,091	2,16,17,702	8,68,53,000	
Total 2056 Jails:						5,88,39,854	90,31,781	-	50,000	89,81,781	6,78,21,635	16,11,84,000	

CPAO Payment :	45,68,091
CPAO Deduct Refund :	
Total CPAO Figure :	45,68,091
Total Suspense :	46,18,091

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01			5,36,60,312	77,59,986	77,59,986	6,14,20,298	9,78,87,000
					Total 1 NULL:			5,36,60,312	77,59,986	77,59,986	6,14,20,298	9,78,87,000
					02			33,79,583	5,48,083	5,48,083	39,27,666	57,71,000
					Total 2 NULL:			33,79,583	5,48,083	5,48,083	39,27,666	57,71,000
					13			9,94,394	86,974	86,974	10,81,368	28,09,000
					Total 13 NULL:			9,94,394	86,974	86,974	10,81,368	28,09,000
					21			77,63,191	9,86,809	9,86,809	87,50,000	1,75,00,000
					Total 21 NULL:			77,63,191	9,86,809	9,86,809	87,50,000	1,75,00,000
					50			29,80,924			29,80,924	56,50,000
					Total 50 NULL:			29,80,924			29,80,924	56,50,000
					52			9,42,509	2,50,756	2,50,756	11,93,265	33,00,000
					Total 52 NULL:			9,42,509	2,50,756	2,50,756	11,93,265	33,00,000
					Total 0 NULL:			6,97,20,913	96,32,608	96,32,608	7,93,53,521	13,29,17,000
					Total 60 Sikkim Government Press, Gangtok:			6,97,20,913	96,32,608	96,32,608	7,93,53,521	13,29,17,000
					Total 103 Government Presses:			6,97,20,913	96,32,608	96,32,608	7,93,53,521	13,29,17,000
911	00	00	00					- 4,336			- 4,336	
					Total 0 NULL:			- 4,336			- 4,336	
					Total 0 NULL:			- 4,336			- 4,336	
					Total 0 NULL:			- 4,336			- 4,336	
					Total 911 Deduct Recoveries of Overpayments:			- 4,336			- 4,336	
					Total 0 NULL:			6,97,16,577	96,32,608	96,32,608	7,93,49,185	13,29,17,000
					Total 2058 Stationery and Printing:			6,97,16,577	96,32,608	96,32,608	7,93,49,185	13,29,17,000

CPAO Payment :	96,32,608
CPAO Deduct Refund :	
Total CPAO Figure :	96,32,608
Total Suspense :	96,32,608

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	72	02		-	31,795	-	31,795	1,47,19,000	
Total 2 :							-	31,795	-	31,795	1,47,19,000	
Total 72 Maintenance & repairs of Office buildings under East District:							-	31,795	-	31,795	1,47,19,000	
Total 60 Work Charged Establishment:							-	31,795	-	31,795	1,47,19,000	
Total 53 Maintenance and Repairs:							-	31,795	-	31,795	1,47,19,000	
Total 1 Office Buildings:							-	31,795	-	31,795	1,47,19,000	
80	001	61	44	01		9,65,34,718	3,23,92,211		3,23,92,211	12,89,26,929	21,17,75,000	
Total 1 :							9,65,34,718	3,23,92,211		3,23,92,211	12,89,26,929	21,17,75,000
				02		67,14,250	26,97,416		26,97,416	94,11,666	1,51,61,000	
Total 2 :							67,14,250	26,97,416		26,97,416	94,11,666	1,51,61,000
				11		21,627				21,627	3,92,000	
Total 11 :							21,627			21,627	3,92,000	
				13		10,78,497	26,711		26,711	11,05,208	39,19,000	
Total 13 :							10,78,497	26,711		26,711	11,05,208	39,19,000
Total 44 Head Quarter Establishment:							10,43,49,092	3,51,16,338		3,51,16,338	13,94,65,430	23,12,47,000
Total 61 Chief Engineer (Buildings) Establishment:							10,43,49,092	3,51,16,338		3,51,16,338	13,94,65,430	23,12,47,000
Total 1 Direction and Administration:							10,43,49,092	3,51,16,338		3,51,16,338	13,94,65,430	23,12,47,000
Total 80 General:							10,43,49,092	3,51,16,338		3,51,16,338	13,94,65,430	23,12,47,000
Total 2059 Public Works:							14,99,79,251	4,67,67,071	-	31,795	19,67,14,527	36,27,96,000
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02		-	64,530		64,530	1,08,35,000	
Total 2 :							-	64,530		64,530	1,08,35,000	
Total 77 Maintenance and Repairs of Educational:							-	64,530		64,530	1,08,35,000	
Total 60 Work Charged Establishment:							-	64,530		64,530	1,08,35,000	
Total 53 Maintenance and Repairs:							-	64,530		64,530	1,08,35,000	
Total 60 Other Buildings:							-	64,530		64,530	1,08,35,000	
Total 2059 Public Works:							14,99,79,251	4,67,67,071	-	31,795	19,67,14,527	36,27,96,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27			1,99,364		1,99,364	85,00,000	
Total 27 :								1,99,364		1,99,364	85,00,000	
Total 82 Maintenance & repairs of Office Buildings:								1,99,364		1,99,364	85,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 30 Police													
Parameter : 1 Voted													
2059	01	053	61	Total 61 Other Maintenance Expenditure:			1,99,364				1,99,364	85,00,000	
				Total 53 Maintenance and Repairs:			1,99,364				1,99,364	85,00,000	
				Total 1 Office Buildings:			1,99,364				1,99,364	85,00,000	
				Total 2059 Public Works:			14,99,79,251	4,67,67,071	-	31,795	4,67,35,276	19,67,14,527	36,27,96,000
Grant : 44 Governor													
Parameter : 3 Charged													
2059	60	053	60	67	02	36,700	21,400			21,400	58,100	4,38,000	
				Total 2 :		36,700	21,400			21,400	58,100	4,38,000	
				Total 67 Maintenance and repair of official residence of the Governor-(charged)):		36,700	21,400			21,400	58,100	4,38,000	
				Total 60 Work Charged Establishment:			36,700	21,400			21,400	58,100	4,38,000
			61	68	21	3,63,694	4,28,637			4,28,637	7,92,331	8,00,000	
				Total 21 :		3,63,694	4,28,637			4,28,637	7,92,331	8,00,000	
				27		3,64,727	31,370			31,370	3,96,097	7,49,000	
				Total 27 :		3,64,727	31,370			31,370	3,96,097	7,49,000	
				Total 68 Maintenance and repairs of official residence of the Governor-(charged):			7,28,421	4,60,007			4,60,007	11,88,428	15,49,000
				Total 61 Other Maintenance Expenditure:			7,28,421	4,60,007			4,60,007	11,88,428	15,49,000
				Total 53 Maintenance and Repairs:			7,65,121	4,81,407			4,81,407	12,46,528	19,87,000
	103	44	00	72		2,50,000					2,50,000	4,50,000	
				Total 72 NULL:		2,50,000					2,50,000	4,50,000	
				Total 0 NULL:		2,50,000					2,50,000	4,50,000	
				Total 44 Governor:			2,50,000				2,50,000	4,50,000	
				Total 103 Furnishings:			2,50,000				2,50,000	4,50,000	
				Total 60 Other Buildings:			10,15,121	4,81,407			4,81,407	14,96,528	24,37,000
				Total 2059 Public Works:			14,99,79,251	4,67,67,071	-	31,795	4,67,35,276	19,67,14,527	36,27,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	73	02	3,12,950					3,12,950	12,59,000
Total 2 :						3,12,950					3,12,950	12,59,000
Total 73 Maintenance & repairs of Office buildings under West District:						3,12,950					3,12,950	12,59,000
Total 60 Work Charged Establishment:						3,12,950					3,12,950	12,59,000
Total 53 Maintenance and Repairs:						3,12,950					3,12,950	12,59,000
Total 1 Office Buildings:						3,12,950					3,12,950	12,59,000
80	001	61	46	01		1,31,35,072	25,92,721			25,92,721	1,57,27,793	2,52,31,000
Total 1 :						1,31,35,072	25,92,721			25,92,721	1,57,27,793	2,52,31,000
02						19,49,700	3,44,595			3,44,595	22,94,295	38,45,000
Total 2 :						19,49,700	3,44,595			3,44,595	22,94,295	38,45,000
13							18,140			18,140	18,140	2,79,000
Total 13 :							18,140			18,140	18,140	2,79,000
Total 46 West District:						1,50,84,772	29,55,456			29,55,456	1,80,40,228	2,93,55,000
Total 61 Chief Engineer (Buildings) Establishment:						1,50,84,772	29,55,456			29,55,456	1,80,40,228	2,93,55,000
Total 1 Direction and Administration:						1,50,84,772	29,55,456			29,55,456	1,80,40,228	2,93,55,000
Total 80 General:						1,50,84,772	29,55,456			29,55,456	1,80,40,228	2,93,55,000
Total 2059 Public Works:						14,99,79,251	4,67,67,071	-	31,795	4,67,35,276	19,67,14,527	36,27,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	74	02	1,35,725					1,35,725	4,58,000
Total 2 :						1,35,725					1,35,725	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						1,35,725					1,35,725	4,58,000
Total 60 Work Charged Establishment:						1,35,725					1,35,725	4,58,000
Total 53 Maintenance and Repairs:						1,35,725					1,35,725	4,58,000
Total 1 Office Buildings:						1,35,725					1,35,725	4,58,000
80	001	61	47	01		45,25,250	6,73,968			6,73,968	51,99,218	99,21,000
Total 1 :						45,25,250	6,73,968			6,73,968	51,99,218	99,21,000
02						5,58,625	1,11,725			1,11,725	6,70,350	10,53,000
Total 2 :						5,58,625	1,11,725			1,11,725	6,70,350	10,53,000
13						49,967					49,967	1,41,000
Total 13 :						49,967					49,967	1,41,000
Total 47 North District:						51,33,842	7,85,693			7,85,693	59,19,535	1,11,15,000
Total 61 Chief Engineer (Buildings) Establishment:						51,33,842	7,85,693			7,85,693	59,19,535	1,11,15,000
Total 1 Direction and Administration:						51,33,842	7,85,693			7,85,693	59,19,535	1,11,15,000
Total 80 General:						51,33,842	7,85,693			7,85,693	59,19,535	1,11,15,000
Total 2059 Public Works:						14,99,79,251	4,67,67,071	-	31,795	4,67,35,276	19,67,14,527	36,27,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	48	01	2,25,92,453	70,55,552		70,55,552	2,96,48,005	4,90,06,000
Total 1 :					2,25,92,453	70,55,552			70,55,552	2,96,48,005	4,90,06,000
02					9,55,050	2,80,175			2,80,175	12,35,225	31,10,000
Total 2 :					9,55,050	2,80,175			2,80,175	12,35,225	31,10,000
11						71,150			71,150	71,150	1,44,000
Total 11 :						71,150			71,150	71,150	1,44,000
13					2,65,412	21,300			21,300	2,86,712	6,11,000
Total 13 :					2,65,412	21,300			21,300	2,86,712	6,11,000
Total 48 South District:					2,38,12,915	74,28,177			74,28,177	3,12,41,092	5,28,71,000
Total 61 Chief Engineer (Buildings) Establishment:					2,38,12,915	74,28,177			74,28,177	3,12,41,092	5,28,71,000
Total 1 Direction and Administration:					2,38,12,915	74,28,177			74,28,177	3,12,41,092	5,28,71,000
Total 80 General:					2,38,12,915	74,28,177			74,28,177	3,12,41,092	5,28,71,000
Total 2059 Public Works:					14,99,79,251	4,67,67,071	-	31,795	4,67,35,276	19,67,14,527	36,27,96,000

CPAO Payment :	74,28,177
CPAO Deduct Refund :	
Total CPAO Figure :	74,28,177
Total Suspense :	74,59,972

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,75,86,936	30,13,813			30,13,813	2,06,00,749	3,05,50,000
Total 1 :						1,75,86,936	30,13,813			30,13,813	2,06,00,749	3,05,50,000
					02	17,66,262	2,81,034			2,81,034	20,47,296	37,99,000
Total 2 :						17,66,262	2,81,034			2,81,034	20,47,296	37,99,000
					11	22,000					22,000	16,50,000
Total 11 :						22,000					22,000	16,50,000
					13	27,71,465	9,000			9,000	27,80,465	40,00,000
Total 13 :						27,71,465	9,000			9,000	27,80,465	40,00,000
Total 44 Head Office Establishment:						2,21,46,663	33,03,847			33,03,847	2,54,50,510	3,99,99,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						2,21,46,663	33,03,847			33,03,847	2,54,50,510	3,99,99,000
Total 103 Lokayukta/Up-Lokayukta:						2,21,46,663	33,03,847			33,03,847	2,54,50,510	3,99,99,000
	911	00	00	00		- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 911 Deduct Recoveries:						- 18,210					- 18,210	
Total 0 NULL:						2,21,28,453	33,03,847			33,03,847	2,54,32,300	3,99,99,000
Total 2062 Vigilance:						7,02,03,769	1,89,03,173			1,89,03,173	8,91,06,942	14,61,35,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	4,41,71,271	1,45,47,287			1,45,47,287	5,87,18,558	9,39,95,000
Total 1 NULL:						4,41,71,271	1,45,47,287			1,45,47,287	5,87,18,558	9,39,95,000
					02	29,09,993	8,98,839			8,98,839	38,08,832	74,63,000
Total 2 NULL:						29,09,993	8,98,839			8,98,839	38,08,832	74,63,000
					11	54,363	1,000			1,000	55,363	8,25,000
Total 11 NULL:						54,363	1,000			1,000	55,363	8,25,000
					13	7,89,689	2,200			2,200	7,91,889	32,53,000
Total 13 NULL:						7,89,689	2,200			2,200	7,91,889	32,53,000
					41	1,50,000	1,50,000			1,50,000	3,00,000	6,00,000
Total 41 NULL:						1,50,000	1,50,000			1,50,000	3,00,000	6,00,000
Total 0 NULL:						4,80,75,316	1,55,99,326			1,55,99,326	6,36,74,642	10,61,36,000
Total 60 Establishment:						4,80,75,316	1,55,99,326			1,55,99,326	6,36,74,642	10,61,36,000
Total 105 Other Vigilance Agencies:						4,80,75,316	1,55,99,326			1,55,99,326	6,36,74,642	10,61,36,000
Total 0 NULL:						4,80,75,316	1,55,99,326			1,55,99,326	6,36,74,642	10,61,36,000
Total 2062 Vigilance:						7,02,03,769	1,89,03,173			1,89,03,173	8,91,06,942	14,61,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,89,03,173
CPAO Deduct Refund :	
Total CPAO Figure :	1,89,03,173
Total Suspense :	1,89,03,173

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,10,74,500	46,94,500			46,94,500	1,57,69,000	2,51,58,000
Total 1 NULL:						1,10,74,500	46,94,500			46,94,500	1,57,69,000	2,51,58,000
					02	2,07,84,313	89,07,563			89,07,563	2,96,91,876	4,75,07,000
Total 2 NULL:						2,07,84,313	89,07,563			89,07,563	2,96,91,876	4,75,07,000
					11	15,12,500					15,12,500	60,50,000
Total 11 NULL:						15,12,500					15,12,500	60,50,000
					13	74,53,106					74,53,106	95,92,000
Total 13 NULL:						74,53,106					74,53,106	95,92,000
					27	11,00,000	11,00,000			11,00,000	22,00,000	44,00,000
Total 27 NULL:						11,00,000	11,00,000			11,00,000	22,00,000	44,00,000
					50	31,28,125	13,40,625			13,40,625	44,68,750	71,50,000
Total 50 NULL:						31,28,125	13,40,625			13,40,625	44,68,750	71,50,000
					51	33,68,750	14,43,750			14,43,750	48,12,500	77,00,000
Total 51 NULL:						33,68,750	14,43,750			14,43,750	48,12,500	77,00,000
Total 0 NULL:						4,84,21,294	1,74,86,438			1,74,86,438	6,59,07,732	10,75,57,000
Total 60 Sikkim House, New Delhi:						4,84,21,294	1,74,86,438			1,74,86,438	6,59,07,732	10,75,57,000
61	00				01	22,65,061	3,01,620			3,01,620	25,66,681	42,53,000
Total 1 NULL:						22,65,061	3,01,620			3,01,620	25,66,681	42,53,000
					02	5,61,666					5,61,666	6,48,000
Total 2 NULL:						5,61,666					5,61,666	6,48,000
					13	1,42,262	1,29,058			1,29,058	2,71,320	8,25,000
Total 13 NULL:						1,42,262	1,29,058			1,29,058	2,71,320	8,25,000
Total 0 NULL:						29,68,989	4,30,678			4,30,678	33,99,667	57,26,000
Total 61 Sikkim Guest House, Guwahati:						29,68,989	4,30,678			4,30,678	33,99,667	57,26,000
Total 115 Guest Houses, Government Hostels etc.:						5,13,90,283	1,79,17,116			1,79,17,116	6,93,07,399	11,32,83,000
Total 0 NULL:						5,13,90,283	1,79,17,116			1,79,17,116	6,93,07,399	11,32,83,000
Total 2070 Other Administrative Services:						17,46,77,840	4,67,06,940			4,67,06,940	22,13,84,780	40,12,72,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	1,05,04,910	20,89,915			20,89,915	1,25,94,825	2,55,00,000
Total 31 :						1,05,04,910	20,89,915			20,89,915	1,25,94,825	2,55,00,000
Total 44 Head Office Establishment:						1,05,04,910	20,89,915			20,89,915	1,25,94,825	2,55,00,000
Total 63 Sikkim State Human Right Commission:						1,05,04,910	20,89,915			20,89,915	1,25,94,825	2,55,00,000
Total 1 Direction and Administration:						1,05,04,910	20,89,915			20,89,915	1,25,94,825	2,55,00,000
Total 0 NULL:						1,05,04,910	20,89,915			20,89,915	1,25,94,825	2,55,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2070	Total 2070 Other Administrative Services:				17,46,77,840	4,67,06,940			4,67,06,940	22,13,84,780	40,12,72,000
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2070	00	003	30	00	40	16,82,170	1,79,148		1,79,148	18,61,318	46,05,000
					Total 40 NULL:	16,82,170	1,79,148		1,79,148	18,61,318	46,05,000
					Total 0 NULL:	16,82,170	1,79,148		1,79,148	18,61,318	46,05,000
					Total 30 Department of Personnel, AR and Training:	16,82,170	1,79,148		1,79,148	18,61,318	46,05,000
	44	00	01			65,77,902	9,94,045		9,94,045	75,71,947	1,25,63,000
					Total 1 NULL:	65,77,902	9,94,045		9,94,045	75,71,947	1,25,63,000
					02	6,30,430	1,16,325		1,16,325	7,46,755	11,85,000
					Total 2 NULL:	6,30,430	1,16,325		1,16,325	7,46,755	11,85,000
					13	2,71,025	8,597		8,597	2,79,622	5,68,000
					Total 13 NULL:	2,71,025	8,597		8,597	2,79,622	5,68,000
					Total 0 NULL:	74,79,357	11,18,967		11,18,967	85,98,324	1,43,16,000
					Total 44 Accounts and Administrative Training Institute:	74,79,357	11,18,967		11,18,967	85,98,324	1,43,16,000
					Total 3 Training:	91,61,527	12,98,115		12,98,115	1,04,59,642	1,89,21,000
					Total 0 NULL:	91,61,527	12,98,115		12,98,115	1,04,59,642	1,89,21,000
					Total 2070 Other Administrative Services:	17,46,77,840	4,67,06,940		4,67,06,940	22,13,84,780	40,12,72,000
Grant : 30 Police											
Parameter : 1 Voted											
2070	00	106	60	00	01	34,35,536	6,10,752		6,10,752	40,46,288	44,37,000
					Total 1 NULL:	34,35,536	6,10,752		6,10,752	40,46,288	44,37,000
					02	12,79,284	3,16,512		3,16,512	15,95,796	60,00,000
					Total 2 NULL:	12,79,284	3,16,512		3,16,512	15,95,796	60,00,000
					11	27,900	53,500		53,500	81,400	1,65,000
					Total 11 NULL:	27,900	53,500		53,500	81,400	1,65,000
					13	1,97,707	17,712		17,712	2,15,419	4,13,000
					Total 13 NULL:	1,97,707	17,712		17,712	2,15,419	4,13,000
					Total 0 NULL:	49,40,427	9,98,476		9,98,476	59,38,903	1,10,15,000
					Total 60 Establishment:	49,40,427	9,98,476		9,98,476	59,38,903	1,10,15,000
					Total 106 Civil Defence:	49,40,427	9,98,476		9,98,476	59,38,903	1,10,15,000
	107	60	00	01		97,94,625	15,85,618		15,85,618	1,13,80,243	1,74,66,000
					Total 1 NULL:	97,94,625	15,85,618		15,85,618	1,13,80,243	1,74,66,000
					02	7,51,720	2,07,992		2,07,992	9,59,712	45,00,000
					Total 2 NULL:	7,51,720	2,07,992		2,07,992	9,59,712	45,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00	11	68,473	5,783			5,783	74,256	1,65,000
Total 11 NULL:						68,473	5,783			5,783	74,256	1,65,000
					13	78,679	13,041			13,041	91,720	6,50,000
Total 13 NULL:						78,679	13,041			13,041	91,720	6,50,000
					51	4,41,820					4,41,820	8,00,000
Total 51 NULL:						4,41,820					4,41,820	8,00,000
Total 0 NULL:						1,11,35,317	18,12,434			18,12,434	1,29,47,751	2,35,81,000
Total 60 Establishment:						1,11,35,317	18,12,434			18,12,434	1,29,47,751	2,35,81,000
Total 107 Home Guards:						1,11,35,317	18,12,434			18,12,434	1,29,47,751	2,35,81,000
108	60	00	01			6,73,97,895	1,01,00,384			1,01,00,384	7,74,98,279	13,95,59,000
Total 1 NULL:						6,73,97,895	1,01,00,384			1,01,00,384	7,74,98,279	13,95,59,000
					02	12,91,492	3,12,060			3,12,060	16,03,552	36,79,000
Total 2 NULL:						12,91,492	3,12,060			3,12,060	16,03,552	36,79,000
					11	1,94,870	4,32,500			4,32,500	6,27,370	8,25,000
Total 11 NULL:						1,94,870	4,32,500			4,32,500	6,27,370	8,25,000
					13	3,78,964	1,76,617			1,76,617	5,55,581	12,00,000
Total 13 NULL:						3,78,964	1,76,617			1,76,617	5,55,581	12,00,000
					51	25,49,861	2,68,180			2,68,180	28,18,041	1,46,00,000
Total 51 NULL:						25,49,861	2,68,180			2,68,180	28,18,041	1,46,00,000
Total 0 NULL:						7,18,13,082	1,12,89,741			1,12,89,741	8,31,02,823	15,98,63,000
Total 60 Establishment:						7,18,13,082	1,12,89,741			1,12,89,741	8,31,02,823	15,98,63,000
Total 108 Fire Protection and Control:						7,18,13,082	1,12,89,741			1,12,89,741	8,31,02,823	15,98,63,000
911	00	00	00			- 55,357					- 55,357	
Total 0 NULL:						- 55,357					- 55,357	
Total 0 NULL:						- 55,357					- 55,357	
Total 0 NULL:						- 55,357					- 55,357	
Total 911 Deduct Recoveries of Overpayments:						- 55,357					- 55,357	
Total 0 NULL:						8,78,33,469	1,41,00,651			1,41,00,651	10,19,34,120	19,44,59,000
Total 2070 Other Administrative Services:						17,46,77,840	4,67,06,940			4,67,06,940	22,13,84,780	40,12,72,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	1,30,64,393	18,23,428			18,23,428	1,48,87,821	2,22,95,000
Total 1 :						1,30,64,393	18,23,428			18,23,428	1,48,87,821	2,22,95,000
					02	18,57,811	3,35,728			3,35,728	21,93,539	32,60,000
Total 2 :						18,57,811	3,35,728			3,35,728	21,93,539	32,60,000
					11	24,820					24,820	10,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44								
						Total 11 :	24,820				24,820	10,31,000
					13		8,27,931	53,582		53,582	8,81,513	33,00,000
						Total 13 :	8,27,931	53,582		53,582	8,81,513	33,00,000
						Total 44 Head Office Establishment:	1,57,74,955	22,12,738		22,12,738	1,79,87,693	2,98,86,000
						Total 64 Skill Development and Entrepreneurship:	1,57,74,955	22,12,738		22,12,738	1,79,87,693	2,98,86,000
						Total 1 Direction and Administration:	1,57,74,955	22,12,738		22,12,738	1,79,87,693	2,98,86,000
003	45	00	31					90,60,000		90,60,000	90,60,000	1,81,23,000
						Total 31 NULL:		90,60,000		90,60,000	90,60,000	1,81,23,000
						Total 0 NULL:		90,60,000		90,60,000	90,60,000	1,81,23,000
						Total 45 State Institute of Capacity Building Karfectar:		90,60,000		90,60,000	90,60,000	1,81,23,000
48	00	13					12,696	28,405		28,405	41,101	11,00,000
						Total 13 NULL:	12,696	28,405		28,405	41,101	11,00,000
						Total 0 NULL:	12,696	28,405		28,405	41,101	11,00,000
						Total 48 Directorate of Craftsmanship Training & Employment:	12,696	28,405		28,405	41,101	11,00,000
						Total 3 Training:	12,696	90,88,405		90,88,405	91,01,101	1,92,23,000
						Total 0 NULL:	1,57,87,651	1,13,01,143		1,13,01,143	2,70,88,794	4,91,09,000
						Total 2070 Other Administrative Services:	17,46,77,840	4,67,06,940		4,67,06,940	22,13,84,780	40,12,72,000

CPAO Payment :	4,67,06,940
CPAO Deduct Refund :	
Total CPAO Figure :	4,67,06,940
Total Suspense :	4,67,06,940

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	2,24,11,16,937	34,57,34,861			34,57,34,861	2,58,68,51,798	3,60,00,00,000
Total 71 NULL:						2,24,11,16,937	34,57,34,861			34,57,34,861	2,58,68,51,798	3,60,00,00,000
Total 0 NULL:						2,24,11,16,937	34,57,34,861			34,57,34,861	2,58,68,51,798	3,60,00,00,000
Total 0 NULL:						2,24,11,16,937	34,57,34,861			34,57,34,861	2,58,68,51,798	3,60,00,00,000
Total 101 Superannuation and Retirement Allowances:						2,24,11,16,937	34,57,34,861			34,57,34,861	2,58,68,51,798	3,60,00,00,000
102	00	00	00	04		68,86,44,058	8,16,22,825			8,16,22,825	77,02,66,883	1,52,00,00,000
Total 4 NULL:						68,86,44,058	8,16,22,825			8,16,22,825	77,02,66,883	1,52,00,00,000
Total 0 NULL:						68,86,44,058	8,16,22,825			8,16,22,825	77,02,66,883	1,52,00,00,000
Total 0 NULL:						68,86,44,058	8,16,22,825			8,16,22,825	77,02,66,883	1,52,00,00,000
Total 102 Commuted value of Pension:						68,86,44,058	8,16,22,825			8,16,22,825	77,02,66,883	1,52,00,00,000
104	60	00	00	04		74,96,98,529	10,56,25,315			10,56,25,315	85,53,23,844	1,41,00,00,000
Total 4 NULL:						74,96,98,529	10,56,25,315			10,56,25,315	85,53,23,844	1,41,00,00,000
Total 0 NULL:						74,96,98,529	10,56,25,315			10,56,25,315	85,53,23,844	1,41,00,00,000
Total 60 Payment of Gratuities:						74,96,98,529	10,56,25,315			10,56,25,315	85,53,23,844	1,41,00,00,000
Total 104 Gratuities:						74,96,98,529	10,56,25,315			10,56,25,315	85,53,23,844	1,41,00,00,000
105	00	00	00	04		65,85,86,886	10,17,67,509			10,17,67,509	76,03,54,395	1,15,00,00,000
Total 4 NULL:						65,85,86,886	10,17,67,509			10,17,67,509	76,03,54,395	1,15,00,00,000
Total 0 NULL:						65,85,86,886	10,17,67,509			10,17,67,509	76,03,54,395	1,15,00,00,000
Total 0 NULL:						65,85,86,886	10,17,67,509			10,17,67,509	76,03,54,395	1,15,00,00,000
Total 105 Family pensions:						65,85,86,886	10,17,67,509			10,17,67,509	76,03,54,395	1,15,00,00,000
115	00	00	00	76		54,49,56,190	7,67,17,866			7,67,17,866	62,16,74,056	1,12,00,00,000
Total 76 NULL:						54,49,56,190	7,67,17,866			7,67,17,866	62,16,74,056	1,12,00,00,000
Total 0 NULL:						54,49,56,190	7,67,17,866			7,67,17,866	62,16,74,056	1,12,00,00,000
Total 0 NULL:						54,49,56,190	7,67,17,866			7,67,17,866	62,16,74,056	1,12,00,00,000
Total 115 Leave Encashment Benefits:						54,49,56,190	7,67,17,866			7,67,17,866	62,16,74,056	1,12,00,00,000
117	00	00	00	78					40,00,00,000	40,00,00,000	40,00,00,000	80,00,00,000
Total 78 NULL:									40,00,00,000	40,00,00,000	40,00,00,000	80,00,00,000
Total 0 NULL:									40,00,00,000	40,00,00,000	40,00,00,000	80,00,00,000
Total 0 NULL:									40,00,00,000	40,00,00,000	40,00,00,000	80,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:									40,00,00,000	40,00,00,000	40,00,00,000	80,00,00,000
911	00	00	00	00		- 98,73,005		- 76,221		- 76,221	- 99,49,226	
Total 0 NULL:						- 98,73,005		- 76,221		- 76,221	- 99,49,226	
Total 0 NULL:						- 98,73,005		- 76,221		- 76,221	- 99,49,226	
Total 0 NULL:												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	911	00	-	98,73,005	-	76,221	-	76,221	-	99,49,226
Total 911 Deduct Recoveries of Overpayment:				-	98,73,005	-	76,221	-	76,221	-	99,49,226
Total 1 Civil:				4,87,31,29,595	71,14,68,376	-	76,221	40,00,00,000	1,11,13,92,155	5,98,45,21,750	9,60,00,00,000
Total 2071 Pensions and Other Retirement benefits:				4,89,30,76,772	71,46,34,035	-	76,221	40,00,00,000	1,11,45,57,814	6,00,76,34,586	9,66,16,98,000
Grant : 20 Judiciary											
Parameter : 3 Charged											
2071	01	106	00	00	04				44,67,177		3,39,87,000
Total 4 NULL:					44,67,177				44,67,177		3,39,87,000
Total 0 NULL:					44,67,177				44,67,177		3,39,87,000
Total 0 NULL:					44,67,177				44,67,177		3,39,87,000
Total 106 Pensionary charges in respect of High Court Judges:					44,67,177				44,67,177		3,39,87,000
Total 1 Civil:					44,67,177				44,67,177		3,39,87,000
Total 2071 Pensions and Other Retirement benefits:				4,89,30,76,772	71,46,34,035	-	76,221	40,00,00,000	1,11,45,57,814	6,00,76,34,586	9,66,16,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted													
2071	01	111	60	00	04	1,54,80,000	31,65,659			31,65,659	1,86,45,659	2,77,11,000	
Total 4 NULL:						1,54,80,000	31,65,659			31,65,659	1,86,45,659	2,77,11,000	
Total 0 NULL:						1,54,80,000	31,65,659			31,65,659	1,86,45,659	2,77,11,000	
Total 60 Ex-Members of State Legislature:						1,54,80,000	31,65,659			31,65,659	1,86,45,659	2,77,11,000	
Total 111 Pensions to Legislators:						1,54,80,000	31,65,659			31,65,659	1,86,45,659	2,77,11,000	
Total 1 Civil:						1,54,80,000	31,65,659			31,65,659	1,86,45,659	2,77,11,000	
Total 2071 Pensions and Other Retirement benefits:						4,89,30,76,772	71,46,34,035	-	76,221	40,00,00,000	1,11,45,57,814	6,00,76,34,586	9,66,16,98,000

CPAO Payment :	31,65,659
CPAO Deduct Refund :	
Total CPAO Figure :	31,65,659
Total Suspense :	32,41,880

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 10 Finance											
Parameter : 1 Voted											
2075	00	103	10	00	01	1,48,92,609	22,37,016		22,37,016	1,71,29,625	2,46,37,000
Total 1 NULL:					1,48,92,609	22,37,016			22,37,016	1,71,29,625	2,46,37,000
					02	5,34,774	1,16,420		1,16,420	6,51,194	8,08,000
Total 2 NULL:					5,34,774	1,16,420			1,16,420	6,51,194	8,08,000
					11	15,557				15,557	5,50,000
Total 11 NULL:					15,557					15,557	5,50,000
					13	61,707	47,759		47,759	1,09,466	2,57,000
Total 13 NULL:					61,707	47,759			47,759	1,09,466	2,57,000
Total 0 NULL:					1,55,04,647	24,01,195			24,01,195	1,79,05,842	2,62,52,000
Total 10 Finance Department:					1,55,04,647	24,01,195			24,01,195	1,79,05,842	2,62,52,000
Total 103 State Lotteries:					1,55,04,647	24,01,195			24,01,195	1,79,05,842	2,62,52,000
800	00	00	00	50	38,03,300	72,64,300			72,64,300	1,10,67,600	1,84,58,09,000
Total 50 NULL:					38,03,300	72,64,300			72,64,300	1,10,67,600	1,84,58,09,000
Total 0 NULL:					38,03,300	72,64,300			72,64,300	1,10,67,600	1,84,58,09,000
Total 0 NULL:					38,03,300	72,64,300			72,64,300	1,10,67,600	1,84,58,09,000
Total 800 Other expenditure:					38,03,300	72,64,300			72,64,300	1,10,67,600	1,84,58,09,000
Total 0 NULL:					1,93,07,947	96,65,495			96,65,495	2,89,73,442	1,87,20,61,000
Total 2075 Miscellaneous General Services:					4,00,87,947	96,65,495			96,65,495	4,97,53,442	1,89,44,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
Total 71 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 60 Guarantee Redemption Fund:						2,00,00,000					2,00,00,000	2,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 2075 Miscellaneous General Services:						4,00,87,947	96,65,495			96,65,495	4,97,53,442	1,89,44,81,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71	7,80,000					7,80,000	24,20,000
Total 71 NULL:						7,80,000					7,80,000	24,20,000
Total 0 NULL:						7,80,000					7,80,000	24,20,000
Total 0 NULL:						7,80,000					7,80,000	24,20,000
Total 104 Pensions and awards in consideration of distinguished services:						7,80,000					7,80,000	24,20,000
Total 0 NULL:						7,80,000					7,80,000	24,20,000
Total 2075 Miscellaneous General Services:						4,00,87,947	96,65,495			96,65,495	4,97,53,442	1,89,44,81,000
							CPAO Payment :	96,65,495				
							CPAO Deduct Refund :					
							Total CPAO Figure :	96,65,495				
							Total Suspense :	96,65,495				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	01	101	62	00	82	3,81,36,905					3,81,36,905	4,00,00,000
Total 82 NULL:						3,81,36,905					3,81,36,905	4,00,00,000
Total 0 NULL:						3,81,36,905					3,81,36,905	4,00,00,000
Total 62 Primary Schools:						3,81,36,905					3,81,36,905	4,00,00,000
		63	45	01		- 1,06,127					- 1,06,127	1,07,54,77,000
Total 1 :						- 1,06,127					- 1,06,127	1,07,54,77,000
Total 45 East District:						- 1,06,127					- 1,06,127	1,07,54,77,000
Total 63 Junior High Schools:						- 1,06,127					- 1,06,127	1,07,54,77,000
Total 101 Government Primary Schools:						3,80,30,778					3,80,30,778	1,11,54,77,000
107	66	00	01			1,19,04,673	20,80,303			20,80,303	1,39,84,976	5,09,22,000
Total 1 NULL:						1,19,04,673	20,80,303			20,80,303	1,39,84,976	5,09,22,000
			02			6,17,700	1,02,950			1,02,950	7,20,650	22,07,000
Total 2 NULL:						6,17,700	1,02,950			1,02,950	7,20,650	22,07,000
Total 0 NULL:						1,25,22,373	21,83,253			21,83,253	1,47,05,626	5,31,29,000
Total 66 Teacher's Training Institute:						1,25,22,373	21,83,253			21,83,253	1,47,05,626	5,31,29,000
		67	00	01		2,26,14,900	35,49,603			35,49,603	2,61,64,503	4,33,02,000
Total 1 NULL:						2,26,14,900	35,49,603			35,49,603	2,61,64,503	4,33,02,000
			02			4,07,455	59,835			59,835	4,67,290	7,15,000
Total 2 NULL:						4,07,455	59,835			59,835	4,67,290	7,15,000
			13			18,799					18,799	4,62,000
Total 13 NULL:						18,799					18,799	4,62,000
			50									60,00,000
Total 50 NULL:												60,00,000
Total 0 NULL:						2,30,41,154	36,09,438			36,09,438	2,66,50,592	5,04,79,000
Total 67 State Institute of Education:						2,30,41,154	36,09,438			36,09,438	2,66,50,592	5,04,79,000
Total 107 Teachers Training:						3,55,63,527	57,92,691			57,92,691	4,13,56,218	10,36,08,000
108	00	00	74			4,77,87,000					4,77,87,000	5,75,00,000
Total 74 NULL:						4,77,87,000					4,77,87,000	5,75,00,000
			75									1,75,00,000
Total 75 NULL:												1,75,00,000
Total 0 NULL:						4,77,87,000					4,77,87,000	7,50,00,000
Total 0 NULL:						4,77,87,000					4,77,87,000	7,50,00,000
Total 108 Text Books:						4,77,87,000					4,77,87,000	7,50,00,000
800	28	00	82			30,71,000					30,71,000	90,00,000
Total 82 NULL:						30,71,000					30,71,000	90,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	01	800	28	00	Total 0 NULL:	30,71,000				30,71,000	90,00,000
					Total 28 National Programme of Mid Day Meal in Schools:	30,71,000				30,71,000	90,00,000
			29	00	83	3,40,26,000				3,40,26,000	6,80,00,000
					Total 83 NULL:	3,40,26,000				3,40,26,000	6,80,00,000
					Total 0 NULL:	3,40,26,000				3,40,26,000	6,80,00,000
					Total 29 National Education Mission:	3,40,26,000				3,40,26,000	6,80,00,000
					Total 800 Other Expenditure:	3,70,97,000				3,70,97,000	7,70,00,000
	911	00	00	00		- 1,22,968	- 89,625		- 89,625	- 2,12,593	
					Total 0 NULL:	- 1,22,968	- 89,625		- 89,625	- 2,12,593	
					Total 0 NULL:	- 1,22,968	- 89,625		- 89,625	- 2,12,593	
					Total 0 NULL:	- 1,22,968	- 89,625		- 89,625	- 2,12,593	
					Total 911 Deduct Recoveries of Overpayments:	- 1,22,968	- 89,625		- 89,625	- 2,12,593	
					Total 1 Elementary Education:	15,83,55,337	57,92,691	- 89,625	57,03,066	16,40,58,403	1,37,10,85,000
02	104	64	45	01		- 1,20,119				- 1,20,119	2,47,54,00,000
					Total 1 :	- 1,20,119				- 1,20,119	2,47,54,00,000
					Total 45 East District:	- 1,20,119				- 1,20,119	2,47,54,00,000
			48	01			- 1,02,928		- 1,02,928	- 1,02,928	1,14,40,84,000
					Total 1 :		- 1,02,928		- 1,02,928	- 1,02,928	1,14,40,84,000
					Total 48 South District:		- 1,02,928		- 1,02,928	- 1,02,928	1,14,40,84,000
					Total 64 High and Higher Secondary School:	- 1,20,119	- 1,02,928		- 1,02,928	- 2,23,047	3,61,94,84,000
					Total 104 Teachers and Other Services:	- 1,20,119	- 1,02,928		- 1,02,928	- 2,23,047	3,61,94,84,000
					Total 2 Secondary Education:	- 1,20,119	- 1,02,928		- 1,02,928	- 2,23,047	3,61,94,84,000
03	103	30	00	50							30,00,000
					Total 50 NULL:						30,00,000
					Total 0 NULL:						30,00,000
					Total 30 Chemical and Equipments:						30,00,000
	65	00	01			8,69,45,836	1,41,94,968		1,41,94,968	10,11,40,804	16,44,77,000
					Total 1 NULL:	8,69,45,836	1,41,94,968		1,41,94,968	10,11,40,804	16,44,77,000
			02			80,47,622	42,71,236		42,71,236	1,23,18,858	1,72,19,000
					Total 2 NULL:	80,47,622	42,71,236		42,71,236	1,23,18,858	1,72,19,000
			13			40,720				40,720	2,48,000
					Total 13 NULL:	40,720				40,720	2,48,000
			51			1,500				1,500	38,000
					Total 51 NULL:	1,500				1,500	38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	65	00		Total 0 NULL:	9,50,35,678	1,84,66,204		1,84,66,204	11,35,01,882	18,19,82,000
						Total 65 Government Degree College, Gangtok:	9,50,35,678	1,84,66,204		1,84,66,204	11,35,01,882	18,19,82,000
			66	00	01		1,02,93,932	17,75,638		17,75,638	1,20,69,570	2,37,63,000
						Total 1 NULL:	1,02,93,932	17,75,638		17,75,638	1,20,69,570	2,37,63,000
					02		25,08,294	6,15,086		6,15,086	31,23,380	47,89,000
						Total 2 NULL:	25,08,294	6,15,086		6,15,086	31,23,380	47,89,000
					11		16,745				16,745	83,000
						Total 11 NULL:	16,745				16,745	83,000
					50		25,720	78,651		78,651	1,04,371	15,74,000
						Total 50 NULL:	25,720	78,651		78,651	1,04,371	15,74,000
						Total 0 NULL:	1,28,44,691	24,69,375		24,69,375	1,53,14,066	3,02,09,000
						Total 66 Sikkim Law College:	1,28,44,691	24,69,375		24,69,375	1,53,14,066	3,02,09,000
			67	00	01		1,05,81,438	35,32,547		35,32,547	1,41,13,985	2,38,81,000
						Total 1 NULL:	1,05,81,438	35,32,547		35,32,547	1,41,13,985	2,38,81,000
					02		4,62,625	1,93,750		1,93,750	6,56,375	9,45,000
						Total 2 NULL:	4,62,625	1,93,750		1,93,750	6,56,375	9,45,000
					11		37,672				37,672	66,000
						Total 11 NULL:	37,672				37,672	66,000
					13		26,732				26,732	1,24,000
						Total 13 NULL:	26,732				26,732	1,24,000
						Total 0 NULL:	1,11,08,467	37,26,297		37,26,297	1,48,34,764	2,50,16,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,11,08,467	37,26,297		37,26,297	1,48,34,764	2,50,16,000
			70	00	01		1,87,50,672	67,24,037		67,24,037	2,54,74,709	4,26,29,000
						Total 1 NULL:	1,87,50,672	67,24,037		67,24,037	2,54,74,709	4,26,29,000
					02		56,60,896	8,40,537		8,40,537	65,01,433	1,15,22,000
						Total 2 NULL:	56,60,896	8,40,537		8,40,537	65,01,433	1,15,22,000
					11			50,125		50,125	50,125	66,000
						Total 11 NULL:		50,125		50,125	50,125	66,000
					13		27,270	39,918		39,918	67,188	1,23,000
						Total 13 NULL:	27,270	39,918		39,918	67,188	1,23,000
					50			13,830		13,830	13,830	83,000
						Total 50 NULL:		13,830		13,830	13,830	83,000
						Total 0 NULL:	2,44,38,838	76,68,447		76,68,447	3,21,07,285	5,44,23,000
						Total 70 Art College at Rhenock:	2,44,38,838	76,68,447		76,68,447	3,21,07,285	5,44,23,000
			73	00	01		2,09,96,779	32,97,666		32,97,666	2,42,94,445	3,52,45,000
						Total 1 NULL:	2,09,96,779	32,97,666		32,97,666	2,42,94,445	3,52,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	73	00	02	42,52,568	8,03,284			8,03,284	50,55,852	77,35,000
Total 2 NULL:						42,52,568	8,03,284			8,03,284	50,55,852	77,35,000
50						53,170					53,170	4,13,000
Total 50 NULL:						53,170					53,170	4,13,000
Total 0 NULL:						2,53,02,517	41,00,950			41,00,950	2,94,03,467	4,33,93,000
Total 73 Establishment of New College at Gangtok:						2,53,02,517	41,00,950			41,00,950	2,94,03,467	4,33,93,000
76	00	01				21,98,406	4,11,776			4,11,776	26,10,182	50,74,000
Total 1 NULL:						21,98,406	4,11,776			4,11,776	26,10,182	50,74,000
02						26,90,834	5,45,319			5,45,319	32,36,153	47,24,000
Total 2 NULL:						26,90,834	5,45,319			5,45,319	32,36,153	47,24,000
Total 0 NULL:						48,89,240	9,57,095			9,57,095	58,46,335	97,98,000
Total 76 Establishment of New Degree College at North Sikkim:						48,89,240	9,57,095			9,57,095	58,46,335	97,98,000
78	00	31				98,16,000					98,16,000	98,16,000
Total 31 NULL:						98,16,000					98,16,000	98,16,000
Total 0 NULL:						98,16,000					98,16,000	98,16,000
Total 78 Establishment of State Institute of Science & Technology(SIST):						98,16,000					98,16,000	98,16,000
Total 103 Government Colleges and Institutes:						18,34,35,431	3,73,88,368			3,73,88,368	22,08,23,799	35,76,37,000
Total 3 University and Higher Education:						18,34,35,431	3,73,88,368			3,73,88,368	22,08,23,799	35,76,37,000
80	001	60	00	01		14,98,33,041	2,23,14,525			2,23,14,525	17,21,47,566	29,21,91,000
Total 1 NULL:						14,98,33,041	2,23,14,525			2,23,14,525	17,21,47,566	29,21,91,000
02						35,23,100	6,83,488			6,83,488	42,06,588	80,89,000
Total 2 NULL:						35,23,100	6,83,488			6,83,488	42,06,588	80,89,000
11						2,50,179	28,000			28,000	2,78,179	11,78,000
Total 11 NULL:						2,50,179	28,000			28,000	2,78,179	11,78,000
13						25,18,475	7,00,126			7,00,126	32,18,601	97,08,000
Total 13 NULL:						25,18,475	7,00,126			7,00,126	32,18,601	97,08,000
50						57,92,500	2,42,500			2,42,500	60,35,000	53,47,000
Total 50 NULL:						57,92,500	2,42,500			2,42,500	60,35,000	53,47,000
51						40,76,505	1,58,207			1,58,207	42,34,712	3,00,00,000
Total 51 NULL:						40,76,505	1,58,207			1,58,207	42,34,712	3,00,00,000
56						14,00,00,000					14,00,00,000	14,00,00,000
Total 56 NULL:						14,00,00,000					14,00,00,000	14,00,00,000
76						1,11,58,671	21,44,485			21,44,485	1,33,03,156	2,54,10,000
Total 76 NULL:						1,11,58,671	21,44,485			21,44,485	1,33,03,156	2,54,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00	77	23,25,000					23,25,000	75,00,000
Total 77 NULL:						23,25,000					23,25,000	75,00,000
					78	50,00,000					50,00,000	1,00,00,000
Total 78 NULL:						50,00,000					50,00,000	1,00,00,000
Total 0 NULL:						32,44,77,471	2,62,71,331			2,62,71,331	35,07,48,802	52,94,23,000
Total 60 Establishment:						32,44,77,471	2,62,71,331			2,62,71,331	35,07,48,802	52,94,23,000
Total 1 Direction and Administration:						32,44,77,471	2,62,71,331			2,62,71,331	35,07,48,802	52,94,23,000
Total 80 General:						32,44,77,471	2,62,71,331			2,62,71,331	35,07,48,802	52,94,23,000
Total 2202 General Education:						6,14,19,11,433	1,11,02,40,663	-	3,35,706	1,10,99,04,957	7,25,18,16,390	20,80,09,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	3,00,63,000					3,00,63,000	10,00,00,000
Total 81 NULL:						3,00,63,000					3,00,63,000	10,00,00,000
Total 0 NULL:						3,00,63,000					3,00,63,000	10,00,00,000
Total 28 National Programme of Mid Day Meal in Schools:						3,00,63,000					3,00,63,000	10,00,00,000
29	00				82	38,59,16,000					38,59,16,000	1,07,94,77,000
Total 82 NULL:						38,59,16,000					38,59,16,000	1,07,94,77,000
Total 0 NULL:						38,59,16,000					38,59,16,000	1,07,94,77,000
Total 29 National Education Mission:						38,59,16,000					38,59,16,000	1,07,94,77,000
Total 800 Other Expenditure:						41,59,79,000					41,59,79,000	1,17,94,77,000
Total 1 Elementary Education:						41,59,79,000					41,59,79,000	1,17,94,77,000
Total 2202 General Education:						6,14,19,11,433	1,11,02,40,663	-	3,35,706	1,10,99,04,957	7,25,18,16,390	20,80,09,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST											
Grant : 7 Education											
Parameter : 1 Voted											
2202	01	101	63	45	01	73,23,28,361	10,20,47,016		10,20,47,016	83,43,75,377	1,07,54,77,000
Total 1 :						73,23,28,361	10,20,47,016		10,20,47,016	83,43,75,377	1,07,54,77,000
					02	4,68,37,188	52,49,250		52,49,250	5,20,86,438	10,55,99,000
Total 2 :						4,68,37,188	52,49,250		52,49,250	5,20,86,438	10,55,99,000
Total 45 East District:						77,91,65,549	10,72,96,266		10,72,96,266	88,64,61,815	1,18,10,76,000
Total 63 Junior High Schools:						77,91,65,549	10,72,96,266		10,72,96,266	88,64,61,815	1,18,10,76,000
Total 101 Government Primary Schools:						77,91,65,549	10,72,96,266		10,72,96,266	88,64,61,815	1,18,10,76,000
	911	00	00	00		- 6,24,698				- 6,24,698	
Total 0 NULL:						- 6,24,698				- 6,24,698	
Total 0 NULL:						- 6,24,698				- 6,24,698	
Total 0 NULL:						- 6,24,698				- 6,24,698	
Total 911 Deduct Recoveries of Overpayments:						- 6,24,698				- 6,24,698	
Total 1 Elementary Education:						77,85,40,851	10,72,96,266		10,72,96,266	88,58,37,117	1,18,10,76,000
02	001	58	45	01		6,91,58,485	2,35,60,594		2,35,60,594	9,27,19,079	14,68,25,000
Total 1 :						6,91,58,485	2,35,60,594		2,35,60,594	9,27,19,079	14,68,25,000
					02	51,52,532	8,56,791		8,56,791	60,09,323	1,02,21,000
Total 2 :						51,52,532	8,56,791		8,56,791	60,09,323	1,02,21,000
					13	5,67,466	14,754		14,754	5,82,220	7,84,000
Total 13 :						5,67,466	14,754		14,754	5,82,220	7,84,000
					51	2,52,868	22,068		22,068	2,74,936	2,89,000
Total 51 :						2,52,868	22,068		22,068	2,74,936	2,89,000
Total 45 East District:						7,51,31,351	2,44,54,207		2,44,54,207	9,95,85,558	15,81,19,000
Total 58 Directorate of Education:						7,51,31,351	2,44,54,207		2,44,54,207	9,95,85,558	15,81,19,000
Total 1 Direction and Administration:						7,51,31,351	2,44,54,207		2,44,54,207	9,95,85,558	15,81,19,000
104	64	45	01			1,21,05,35,033	20,45,21,923		20,45,21,923	1,41,50,56,956	2,47,54,00,000
Total 1 :						1,21,05,35,033	20,45,21,923		20,45,21,923	1,41,50,56,956	2,47,54,00,000
					02	11,92,94,792	2,00,39,157		2,00,39,157	13,93,33,949	26,47,86,000
Total 2 :						11,92,94,792	2,00,39,157		2,00,39,157	13,93,33,949	26,47,86,000
Total 45 East District:						1,32,98,29,825	22,45,61,080		22,45,61,080	1,55,43,90,905	2,74,01,86,000
Total 64 High and Higher Secondary School:						1,32,98,29,825	22,45,61,080		22,45,61,080	1,55,43,90,905	2,74,01,86,000
Total 104 Teachers and Other Services:						1,32,98,29,825	22,45,61,080		22,45,61,080	1,55,43,90,905	2,74,01,86,000
Total 2 Secondary Education:						1,40,49,61,176	24,90,15,287		24,90,15,287	1,65,39,76,463	2,89,83,05,000
03	103	69	00	01		63,95,189	9,55,744		9,55,744	73,50,933	1,30,37,000
Total 1 NULL:						63,95,189	9,55,744		9,55,744	73,50,933	1,30,37,000
					02	26,87,181	3,91,122		3,91,122	30,78,303	47,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00								
						Total 2 NULL:	26,87,181	3,91,122		3,91,122	30,78,303	47,28,000
					11		20,910				20,910	66,000
						Total 11 NULL:	20,910				20,910	66,000
					13			28,770		28,770	28,770	1,24,000
						Total 13 NULL:		28,770		28,770	28,770	1,24,000
					50		30,379				30,379	83,000
						Total 50 NULL:	30,379				30,379	83,000
					0	Total 0 NULL:	91,33,659	13,75,636		13,75,636	1,05,09,295	1,80,38,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	91,33,659	13,75,636		13,75,636	1,05,09,295	1,80,38,000
						Total 103 Government Colleges and Institutes:	91,33,659	13,75,636		13,75,636	1,05,09,295	1,80,38,000
						Total 3 University and Higher Education:	91,33,659	13,75,636		13,75,636	1,05,09,295	1,80,38,000
						Total 2202 General Education:	6,14,19,11,433	1,11,02,40,663	-	3,35,706	1,10,99,04,957	20,80,09,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	1,02,000	16,79,153			16,79,153	17,81,153	1,07,54,77,000
Total 1 :						1,02,000	16,79,153			16,79,153	17,81,153	1,07,54,77,000
Total 45 East District:						1,02,000	16,79,153			16,79,153	17,81,153	1,07,54,77,000
			46	01		40,16,59,141	7,94,48,677			7,94,48,677	48,11,07,818	89,50,30,000
Total 1 :						40,16,59,141	7,94,48,677			7,94,48,677	48,11,07,818	89,50,30,000
				02		3,61,24,890	44,18,000			44,18,000	4,05,42,890	7,39,08,000
Total 2 :						3,61,24,890	44,18,000			44,18,000	4,05,42,890	7,39,08,000
Total 46 West District:						43,77,84,031	8,38,66,677			8,38,66,677	52,16,50,708	96,89,38,000
Total 63 Junior High Schools:						43,78,86,031	8,55,45,830			8,55,45,830	52,34,31,861	2,04,44,15,000
Total 101 Government Primary Schools:						43,78,86,031	8,55,45,830			8,55,45,830	52,34,31,861	2,04,44,15,000
	107	66	00	01		57,42,898	8,70,564			8,70,564	66,13,462	5,09,22,000
Total 1 NULL:						57,42,898	8,70,564			8,70,564	66,13,462	5,09,22,000
				02		3,75,000	42,000			42,000	4,17,000	22,07,000
Total 2 NULL:						3,75,000	42,000			42,000	4,17,000	22,07,000
Total 0 NULL:						61,17,898	9,12,564			9,12,564	70,30,462	5,31,29,000
Total 66 Teacher's Training Institute:						61,17,898	9,12,564			9,12,564	70,30,462	5,31,29,000
Total 107 Teachers Training:						61,17,898	9,12,564			9,12,564	70,30,462	5,31,29,000
	911	00	00	00		- 65,305		- 47,699		- 47,699	- 1,13,004	
Total 0 NULL:						- 65,305		- 47,699		- 47,699	- 1,13,004	
Total 0 NULL:						- 65,305		- 47,699		- 47,699	- 1,13,004	
Total 0 NULL:						- 65,305		- 47,699		- 47,699	- 1,13,004	
Total 911 Deduct Recoveries of Overpayments:						- 65,305		- 47,699		- 47,699	- 1,13,004	
Total 1 Elementary Education:						44,39,38,624	8,64,58,394	- 47,699		8,64,10,695	53,03,49,319	2,09,75,44,000
	02	001	58	46	01	5,05,42,987	75,53,503			75,53,503	5,80,96,490	9,77,59,000
Total 1 :						5,05,42,987	75,53,503			75,53,503	5,80,96,490	9,77,59,000
				02		4,65,17,487	1,34,20,919			1,34,20,919	5,99,38,406	9,04,00,000
Total 2 :						4,65,17,487	1,34,20,919			1,34,20,919	5,99,38,406	9,04,00,000
				11		22,632					22,632	1,65,000
Total 11 :						22,632					22,632	1,65,000
				51			1,77,261			1,77,261	1,77,261	2,89,000
Total 51 :							1,77,261			1,77,261	1,77,261	2,89,000
Total 46 West District:						9,70,83,106	2,11,51,683			2,11,51,683	11,82,34,789	18,86,13,000
Total 58 Directorate of Education:						9,70,83,106	2,11,51,683			2,11,51,683	11,82,34,789	18,86,13,000
Total 1 Direction and Administration:						9,70,83,106	2,11,51,683			2,11,51,683	11,82,34,789	18,86,13,000
	104	64	46	01		54,47,25,168	12,80,94,685			12,80,94,685	67,28,19,853	1,20,35,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104	64	46							
					Total 1 :	54,47,25,168	12,80,94,685		12,80,94,685	67,28,19,853	1,20,35,01,000
				02		11,42,45,029	2,17,66,065	- 18,000	2,17,48,065	13,59,93,094	21,92,40,000
					Total 2 :	11,42,45,029	2,17,66,065	- 18,000	2,17,48,065	13,59,93,094	21,92,40,000
					Total 46 West District:	65,89,70,197	14,98,60,750	- 18,000	14,98,42,750	80,88,12,947	1,42,27,41,000
					Total 64 High and Higher Secondary School:	65,89,70,197	14,98,60,750	- 18,000	14,98,42,750	80,88,12,947	1,42,27,41,000
					Total 104 Teachers and Other Services:	65,89,70,197	14,98,60,750	- 18,000	14,98,42,750	80,88,12,947	1,42,27,41,000
					Total 2 Secondary Education:	75,60,53,303	17,10,12,433	- 18,000	17,09,94,433	92,70,47,736	1,61,13,54,000
03	103	71	71	01		97,11,501	18,54,960		18,54,960	1,15,66,461	1,89,24,000
					Total 1 :	97,11,501	18,54,960		18,54,960	1,15,66,461	1,89,24,000
				02		25,42,196	4,73,000		4,73,000	30,15,196	44,05,000
					Total 2 :	25,42,196	4,73,000		4,73,000	30,15,196	44,05,000
				11		26,275				26,275	66,000
					Total 11 :	26,275				26,275	66,000
				13		6,186				6,186	2,07,000
					Total 13 :	6,186				6,186	2,07,000
					Total 71 Establishment of B.Ed. College at Soreng:	1,22,86,158	23,27,960		23,27,960	1,46,14,118	2,36,02,000
					Total 71 B.Ed College:	1,22,86,158	23,27,960		23,27,960	1,46,14,118	2,36,02,000
	72	00	01			99,40,754	32,72,546		32,72,546	1,32,13,300	2,67,56,000
					Total 1 NULL:	99,40,754	32,72,546		32,72,546	1,32,13,300	2,67,56,000
				02		52,01,988	22,43,996		22,43,996	74,45,984	1,02,24,000
					Total 2 NULL:	52,01,988	22,43,996		22,43,996	74,45,984	1,02,24,000
					Total 0 NULL:	1,51,42,742	55,16,542		55,16,542	2,06,59,284	3,69,80,000
					Total 72 Establishment of College at Gyalshing:	1,51,42,742	55,16,542		55,16,542	2,06,59,284	3,69,80,000
	74	00	01			68,09,395	24,72,522		24,72,522	92,81,917	1,29,59,000
					Total 1 NULL:	68,09,395	24,72,522		24,72,522	92,81,917	1,29,59,000
				02		27,51,294	13,03,557		13,03,557	40,54,851	61,07,000
					Total 2 NULL:	27,51,294	13,03,557		13,03,557	40,54,851	61,07,000
					Total 0 NULL:	95,60,689	37,76,079		37,76,079	1,33,36,768	1,90,66,000
					Total 74 Establishment of Science College at Chakung:	95,60,689	37,76,079		37,76,079	1,33,36,768	1,90,66,000
	75	00	01			20,28,796	1,58,220		1,58,220	21,87,016	39,73,000
					Total 1 NULL:	20,28,796	1,58,220		1,58,220	21,87,016	39,73,000
				02		44,52,508	5,37,000		5,37,000	49,89,508	60,84,000
					Total 2 NULL:	44,52,508	5,37,000		5,37,000	49,89,508	60,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	75	00	Total 0 NULL:	64,81,304	6,95,220			6,95,220	71,76,524	1,00,57,000
					Total 75 Establishment of Vocational College at Dentam:	64,81,304	6,95,220			6,95,220	71,76,524	1,00,57,000
					Total 103 Government Colleges and Institutes:	4,34,70,893	1,23,15,801			1,23,15,801	5,57,86,694	8,97,05,000
					Total 3 University and Higher Education:	4,34,70,893	1,23,15,801			1,23,15,801	5,57,86,694	8,97,05,000
					Total 2202 General Education:	6,14,19,11,433	1,11,02,40,663	-	3,35,706	1,10,99,04,957	7,25,18,16,390	20,80,09,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	84,62,018					84,62,018	1,07,54,77,000
Total 1 :						84,62,018					84,62,018	1,07,54,77,000
Total 45 East District:						84,62,018					84,62,018	1,07,54,77,000
			47	01		15,49,65,558	3,81,21,826			3,81,21,826	19,30,87,384	34,33,76,000
Total 1 :						15,49,65,558	3,81,21,826			3,81,21,826	19,30,87,384	34,33,76,000
				02		1,73,19,030	31,09,450			31,09,450	2,04,28,480	3,38,55,000
Total 2 :						1,73,19,030	31,09,450			31,09,450	2,04,28,480	3,38,55,000
Total 47 North District:						17,22,84,588	4,12,31,276			4,12,31,276	21,35,15,864	37,72,31,000
Total 63 Junior High Schools:						18,07,46,606	4,12,31,276			4,12,31,276	22,19,77,882	1,45,27,08,000
Total 101 Government Primary Schools:						18,07,46,606	4,12,31,276			4,12,31,276	22,19,77,882	1,45,27,08,000
Total 1 Elementary Education:						18,07,46,606	4,12,31,276			4,12,31,276	22,19,77,882	1,45,27,08,000
02	001	58	47	01		2,02,91,848	42,61,497			42,61,497	2,45,53,345	3,98,41,000
Total 1 :						2,02,91,848	42,61,497			42,61,497	2,45,53,345	3,98,41,000
				02		13,42,156	2,19,725			2,19,725	15,61,881	27,99,000
Total 2 :						13,42,156	2,19,725			2,19,725	15,61,881	27,99,000
				11			66,000			66,000	66,000	1,29,000
Total 11 :							66,000			66,000	66,000	1,29,000
				13		45,563	9,872			9,872	55,435	4,13,000
Total 13 :						45,563	9,872			9,872	55,435	4,13,000
				51		1,800					1,800	1,52,000
Total 51 :						1,800					1,800	1,52,000
Total 47 North District:						2,16,81,367	45,57,094			45,57,094	2,62,38,461	4,33,34,000
Total 58 Directorate of Education:						2,16,81,367	45,57,094			45,57,094	2,62,38,461	4,33,34,000
Total 1 Direction and Administration:						2,16,81,367	45,57,094			45,57,094	2,62,38,461	4,33,34,000
104	64	47	01			15,68,12,152	2,69,25,571			2,69,25,571	18,37,37,723	34,28,08,000
Total 1 :						15,68,12,152	2,69,25,571			2,69,25,571	18,37,37,723	34,28,08,000
				02		3,45,67,063	44,04,535			44,04,535	3,89,71,598	6,29,11,000
Total 2 :						3,45,67,063	44,04,535			44,04,535	3,89,71,598	6,29,11,000
				11			87,600			87,600	87,600	1,74,000
Total 11 :							87,600			87,600	87,600	1,74,000
Total 47 North District:						19,13,79,215	3,14,17,706			3,14,17,706	22,27,96,921	40,58,93,000
Total 64 High and Higher Secondary School:						19,13,79,215	3,14,17,706			3,14,17,706	22,27,96,921	40,58,93,000
Total 104 Teachers and Other Services:						19,13,79,215	3,14,17,706			3,14,17,706	22,27,96,921	40,58,93,000
Total 2 Secondary Education:						21,30,60,582	3,59,74,800			3,59,74,800	24,90,35,382	44,92,27,000
Total 2202 General Education:						6,14,19,11,433	1,11,02,40,663	-	3,35,706	1,10,99,04,957	7,25,18,16,390	20,80,09,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	1,98,95,073					1,98,95,073	1,07,54,77,000
Total 1 :						1,98,95,073					1,98,95,073	1,07,54,77,000
Total 45 East District:						1,98,95,073					1,98,95,073	1,07,54,77,000
			48	01		43,42,64,457	15,97,59,896			15,97,59,896	59,40,24,353	1,10,11,36,000
Total 1 :						43,42,64,457	15,97,59,896			15,97,59,896	59,40,24,353	1,10,11,36,000
				02		5,66,22,744	1,13,52,025			1,13,52,025	6,79,74,769	14,86,67,000
Total 2 :						5,66,22,744	1,13,52,025			1,13,52,025	6,79,74,769	14,86,67,000
Total 48 South District:						49,08,87,201	17,11,11,921			17,11,11,921	66,19,99,122	1,24,98,03,000
Total 63 Junior High Schools:						51,07,82,274	17,11,11,921			17,11,11,921	68,18,94,195	2,32,52,80,000
Total 101 Government Primary Schools:						51,07,82,274	17,11,11,921			17,11,11,921	68,18,94,195	2,32,52,80,000
	107	66	00	01		54,91,778	23,29,159			23,29,159	78,20,937	5,09,22,000
Total 1 NULL:						54,91,778	23,29,159			23,29,159	78,20,937	5,09,22,000
				02		1,95,000	78,000			78,000	2,73,000	22,07,000
Total 2 NULL:						1,95,000	78,000			78,000	2,73,000	22,07,000
Total 0 NULL:						56,86,778	24,07,159			24,07,159	80,93,937	5,31,29,000
Total 66 Teacher's Training Institute:						56,86,778	24,07,159			24,07,159	80,93,937	5,31,29,000
Total 107 Teachers Training:						56,86,778	24,07,159			24,07,159	80,93,937	5,31,29,000
	911	00	00	00		-	2,04,279				-	2,04,279
Total 0 NULL:						-	2,04,279				-	2,04,279
Total 0 NULL:						-	2,04,279				-	2,04,279
Total 0 NULL:						-	2,04,279				-	2,04,279
Total 911 Deduct Recoveries of Overpayments:						-	2,04,279				-	2,04,279
Total 1 Elementary Education:						51,62,64,773	17,35,19,080			17,35,19,080	68,97,83,853	2,37,84,09,000
	02	001	58	48	01	5,03,76,851	95,72,346			95,72,346	5,99,49,197	10,28,03,000
Total 1 :						5,03,76,851	95,72,346			95,72,346	5,99,49,197	10,28,03,000
				02		35,07,793	6,82,871			6,82,871	41,90,664	65,87,000
Total 2 :						35,07,793	6,82,871			6,82,871	41,90,664	65,87,000
				11			82,500			82,500	82,500	1,65,000
Total 11 :							82,500			82,500	82,500	1,65,000
				13		1,68,424	62,668			62,668	2,31,092	6,52,000
Total 13 :						1,68,424	62,668			62,668	2,31,092	6,52,000
				51		41,994	29,245			29,245	71,239	2,63,000
Total 51 :						41,994	29,245			29,245	71,239	2,63,000
Total 48 South District:						5,40,95,062	1,04,29,630			1,04,29,630	6,45,24,692	11,04,70,000
Total 58 Directorate of Education:						5,40,95,062	1,04,29,630			1,04,29,630	6,45,24,692	11,04,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	Total 1 Direction and Administration:			5,40,95,062	1,04,29,630			1,04,29,630	6,45,24,692	11,04,70,000
	104	64	48	01	52,91,23,665	12,44,86,374	-	61,859	12,44,24,515	65,35,48,180	1,14,40,84,000	
				Total 1 :	52,91,23,665	12,44,86,374	-	61,859	12,44,24,515	65,35,48,180	1,14,40,84,000	
				02	8,91,20,346	1,37,91,493			1,37,91,493	10,29,11,839	22,10,94,000	
				Total 2 :	8,91,20,346	1,37,91,493			1,37,91,493	10,29,11,839	22,10,94,000	
				11		33,750			33,750	33,750	2,48,000	
				Total 11 :		33,750			33,750	33,750	2,48,000	
				Total 48 South District:	61,82,44,011	13,83,11,617	-	61,859	13,82,49,758	75,64,93,769	1,36,54,26,000	
				Total 64 High and Higher Secondary School:	61,82,44,011	13,83,11,617	-	61,859	13,82,49,758	75,64,93,769	1,36,54,26,000	
				Total 104 Teachers and Other Services:	61,82,44,011	13,83,11,617	-	61,859	13,82,49,758	75,64,93,769	1,36,54,26,000	
	911	00	00	00			-	15,595	-	15,595	-	
				Total 0 NULL:			-	15,595	-	15,595	-	
				Total 0 NULL:			-	15,595	-	15,595	-	
				Total 0 NULL:			-	15,595	-	15,595	-	
				Total 911 Deduct Recoveries of Overpayments:			-	15,595	-	15,595	-	
				Total 2 Secondary Education:	67,23,39,073	14,87,41,247	-	77,454	14,86,63,793	82,10,02,866	1,47,58,96,000	
03	103	68	00	01	3,11,34,598	1,23,96,861			1,23,96,861	4,35,31,459	7,55,62,000	
				Total 1 NULL:	3,11,34,598	1,23,96,861			1,23,96,861	4,35,31,459	7,55,62,000	
				02	1,01,40,175	14,51,192			14,51,192	1,15,91,367	1,60,06,000	
				Total 2 NULL:	1,01,40,175	14,51,192			14,51,192	1,15,91,367	1,60,06,000	
				Total 0 NULL:	4,12,74,773	1,38,48,053			1,38,48,053	5,51,22,826	9,15,68,000	
				Total 68 New Degree College, Namchi:	4,12,74,773	1,38,48,053			1,38,48,053	5,51,22,826	9,15,68,000	
				Total 103 Government Colleges and Institutes:	4,12,74,773	1,38,48,053			1,38,48,053	5,51,22,826	9,15,68,000	
				Total 3 University and Higher Education:	4,12,74,773	1,38,48,053			1,38,48,053	5,51,22,826	9,15,68,000	
				Total 2202 General Education:	6,14,19,11,433	1,11,02,40,663	-	3,35,706	1,10,99,04,957	7,25,18,16,390	20,80,09,36,000	

CPAO Payment :	33,61,08,380
CPAO Deduct Refund :	77,454
Total CPAO Figure :	33,60,30,926
Total Suspense :	33,63,66,632

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01			91,61,221	13,85,891	13,85,891	1,05,47,112	1,93,62,000
					Total 1 NULL:			91,61,221	13,85,891	13,85,891	1,05,47,112	1,93,62,000
					02			5,53,459	99,467	99,467	6,52,926	11,68,000
					Total 2 NULL:			5,53,459	99,467	99,467	6,52,926	11,68,000
					13			66,436			66,436	3,30,000
					Total 13 NULL:			66,436			66,436	3,30,000
					31			6,50,00,000			6,50,00,000	13,00,00,000
					Total 31 NULL:			6,50,00,000			6,50,00,000	13,00,00,000
					51			1,500			1,500	42,000
					Total 51 NULL:			1,500			1,500	42,000
					Total 0 NULL:			7,47,82,616	14,85,358	14,85,358	7,62,67,974	15,09,02,000
					Total 60 Establishment:			7,47,82,616	14,85,358	14,85,358	7,62,67,974	15,09,02,000
					Total 1 Direction and Administration:			7,47,82,616	14,85,358	14,85,358	7,62,67,974	15,09,02,000
					Total 0 NULL:			7,47,82,616	14,85,358	14,85,358	7,62,67,974	15,09,02,000
					Total 2203 Technical Education:			7,47,82,616	14,85,358	14,85,358	7,62,67,974	15,09,02,000

CPAO Payment :	14,85,358
CPAO Deduct Refund :	
Total CPAO Figure :	14,85,358
Total Suspense :	14,85,358

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	80,87,744	14,80,381			14,80,381	95,68,125	1,59,62,000
Total 1 NULL:						80,87,744	14,80,381			14,80,381	95,68,125	1,59,62,000
02						17,03,355	2,76,160			2,76,160	19,79,515	35,73,000
Total 2 NULL:						17,03,355	2,76,160			2,76,160	19,79,515	35,73,000
13						74,230	1,57,311			1,57,311	2,31,541	16,43,000
Total 13 NULL:						74,230	1,57,311			1,57,311	2,31,541	16,43,000
Total 0 NULL:						98,65,329	19,13,852			19,13,852	1,17,79,181	2,11,78,000
Total 61 National Cadet Corps.:						98,65,329	19,13,852			19,13,852	1,17,79,181	2,11,78,000
Total 102 Youth Welfare Programme for Students:						98,65,329	19,13,852			19,13,852	1,17,79,181	2,11,78,000
Total 0 NULL:						98,65,329	19,13,852			19,13,852	1,17,79,181	2,11,78,000
Total 2204 Sports and Youth Services:						9,36,10,586	3,33,14,273			3,33,14,273	12,69,24,859	20,70,87,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	5,88,56,088	2,21,29,347			2,21,29,347	8,09,85,435	13,87,46,000
Total 1 :						5,88,56,088	2,21,29,347			2,21,29,347	8,09,85,435	13,87,46,000
02						60,33,287	23,63,628			23,63,628	83,96,915	1,27,06,000
Total 2 :						60,33,287	23,63,628			23,63,628	83,96,915	1,27,06,000
13						5,43,011					5,43,011	13,20,000
Total 13 :						5,43,011					5,43,011	13,20,000
50						1,50,000	15,000			15,000	1,65,000	13,00,000
Total 50 :						1,50,000	15,000			15,000	1,65,000	13,00,000
Total 44 Head Office Establishment:						6,55,82,386	2,45,07,975			2,45,07,975	9,00,90,361	15,40,72,000
Total 60 Establishment:						6,55,82,386	2,45,07,975			2,45,07,975	9,00,90,361	15,40,72,000
Total 1 Direction and Administration:						6,55,82,386	2,45,07,975			2,45,07,975	9,00,90,361	15,40,72,000
Total 0 NULL:						6,55,82,386	2,45,07,975			2,45,07,975	9,00,90,361	15,40,72,000
Total 2204 Sports and Youth Services:						9,36,10,586	3,33,14,273			3,33,14,273	12,69,24,859	20,70,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	1,60,85,043	61,92,118			61,92,118	2,22,77,161	2,71,24,000
Total 1 :						1,60,85,043	61,92,118			61,92,118	2,22,77,161	2,71,24,000
					02	19,55,400	5,84,400			5,84,400	25,39,800	40,91,000
Total 2 :						19,55,400	5,84,400			5,84,400	25,39,800	40,91,000
					11	17,900	33,230			33,230	51,130	1,15,000
Total 11 :						17,900	33,230			33,230	51,130	1,15,000
					13	93,228	36,040			36,040	1,29,268	2,07,000
Total 13 :						93,228	36,040			36,040	1,29,268	2,07,000
Total 43 South/West District:						1,81,51,571	68,45,788			68,45,788	2,49,97,359	3,15,37,000
Total 60 Establishment:						1,81,51,571	68,45,788			68,45,788	2,49,97,359	3,15,37,000
Total 1 Direction and Administration:						1,81,51,571	68,45,788			68,45,788	2,49,97,359	3,15,37,000
104	66	00			50	11,300	46,658			46,658	57,958	3,00,000
Total 50 NULL:						11,300	46,658			46,658	57,958	3,00,000
Total 0 NULL:						11,300	46,658			46,658	57,958	3,00,000
Total 66 Sports Hostel, Namchi:						11,300	46,658			46,658	57,958	3,00,000
Total 104 Sports and Games:						11,300	46,658			46,658	57,958	3,00,000
Total 0 NULL:						1,81,62,871	68,92,446			68,92,446	2,50,55,317	3,18,37,000
Total 2204 Sports and Youth Services:						9,36,10,586	3,33,14,273			3,33,14,273	12,69,24,859	20,70,87,000

CPAO Payment :	68,92,446
CPAO Deduct Refund :	
Total CPAO Figure :	68,92,446
Total Suspense :	68,92,446

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	1,91,91,561	38,29,402			38,29,402	2,30,20,963	3,38,49,000
					Total 1 :	1,91,91,561	38,29,402			38,29,402	2,30,20,963	3,38,49,000
					11	61,962					61,962	4,30,000
					Total 11 :	61,962					61,962	4,30,000
					13	10,11,905	1,64,730			1,64,730	11,76,635	25,20,000
					Total 13 :	10,11,905	1,64,730			1,64,730	11,76,635	25,20,000
					Total 44 Head Office Establishment:	2,02,65,428	39,94,132			39,94,132	2,42,59,560	3,67,99,000
					Total 0 NULL:	2,02,65,428	39,94,132			39,94,132	2,42,59,560	3,67,99,000
					Total 1 Direction and Administration:	2,02,65,428	39,94,132			39,94,132	2,42,59,560	3,67,99,000
102	60	00	00	01		2,25,90,378	26,50,633			26,50,633	2,52,41,011	3,68,64,000
					Total 1 NULL:	2,25,90,378	26,50,633			26,50,633	2,52,41,011	3,68,64,000
					02	96,05,418	39,63,446			39,63,446	1,35,68,864	2,24,84,000
					Total 2 NULL:	96,05,418	39,63,446			39,63,446	1,35,68,864	2,24,84,000
					13	12,76,295	11,21,826			11,21,826	23,98,121	39,44,000
					Total 13 NULL:	12,76,295	11,21,826			11,21,826	23,98,121	39,44,000
					50	79,200	2,27,768			2,27,768	3,06,968	2,81,88,000
					Total 50 NULL:	79,200	2,27,768			2,27,768	3,06,968	2,81,88,000
					74	3,96,043	1,98,197			1,98,197	5,94,240	12,60,000
					Total 74 NULL:	3,96,043	1,98,197			1,98,197	5,94,240	12,60,000
					Total 0 NULL:	3,39,47,334	81,61,870			81,61,870	4,21,09,204	9,27,40,000
					Total 60 Establishment:	3,39,47,334	81,61,870			81,61,870	4,21,09,204	9,27,40,000
					Total 102 Promotion of Arts and Culture:	3,39,47,334	81,61,870			81,61,870	4,21,09,204	9,27,40,000
104	62	00	00	01		52,86,210	10,03,268			10,03,268	62,89,478	91,00,000
					Total 1 NULL:	52,86,210	10,03,268			10,03,268	62,89,478	91,00,000
					Total 0 NULL:	52,86,210	10,03,268			10,03,268	62,89,478	91,00,000
					Total 62 State Archives:	52,86,210	10,03,268			10,03,268	62,89,478	91,00,000
					Total 104 Archives:	52,86,210	10,03,268			10,03,268	62,89,478	91,00,000
105	63	00	00	01		82,67,438	13,39,968			13,39,968	96,07,406	1,78,08,000
					Total 1 NULL:	82,67,438	13,39,968			13,39,968	96,07,406	1,78,08,000
					Total 0 NULL:	82,67,438	13,39,968			13,39,968	96,07,406	1,78,08,000
					Total 63 State Central and District Libraries:	82,67,438	13,39,968			13,39,968	96,07,406	1,78,08,000
					Total 105 Public Libraries:	82,67,438	13,39,968			13,39,968	96,07,406	1,78,08,000
911	00	00	00	00		- 2,24,985					- 2,24,985	
					Total 0 NULL:	- 2,24,985					- 2,24,985	
					Total 0 NULL:	- 2,24,985					- 2,24,985	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	911	00	Total 0 NULL:		-	2,24,985				-	2,24,985
Total 911 Deduct Recoveries of Overpayments:						-	2,24,985				-	2,24,985
Total 0 NULL:						6,75,41,425	1,44,99,238			1,44,99,238	8,20,40,663	15,64,47,000
Total 2205 Art and Culture:						6,75,41,425	1,44,99,238			1,44,99,238	8,20,40,663	15,64,47,000

CPAO Payment :	1,44,99,238
CPAO Deduct Refund :	
Total CPAO Figure :	1,44,99,238
Total Suspense :	1,44,99,238

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	11,77,94,041	2,03,55,992			2,03,55,992	13,81,50,033	9,57,08,000
					Total 1 NULL:	11,77,94,041	2,03,55,992			2,03,55,992	13,81,50,033	9,57,08,000
					11	3,27,046	17,831			17,831	3,44,877	8,25,000
					Total 11 NULL:	3,27,046	17,831			17,831	3,44,877	8,25,000
					13	34,59,612	1,90,373			1,90,373	36,49,985	57,75,000
					Total 13 NULL:	34,59,612	1,90,373			1,90,373	36,49,985	57,75,000
					27	19,28,146					19,28,146	1,75,00,000
					Total 27 NULL:	19,28,146					19,28,146	1,75,00,000
					51	11,14,427	16,95,662			16,95,662	28,10,089	94,56,000
					Total 51 NULL:	11,14,427	16,95,662			16,95,662	28,10,089	94,56,000
					Total 0 NULL:	12,46,23,272	2,22,59,858			2,22,59,858	14,68,83,130	12,92,64,000
					Total 60 Establishment:	12,46,23,272	2,22,59,858			2,22,59,858	14,68,83,130	12,92,64,000
		61	00		01	1,89,16,888	30,000			30,000	1,89,46,888	5,25,52,000
					Total 1 NULL:	1,89,16,888	30,000			30,000	1,89,46,888	5,25,52,000
					21	2,79,38,967	34,51,814			34,51,814	3,13,90,781	3,39,79,000
					Total 21 NULL:	2,79,38,967	34,51,814			34,51,814	3,13,90,781	3,39,79,000
					Total 0 NULL:	4,68,55,855	34,81,814			34,81,814	5,03,37,669	8,65,31,000
					Total 61 State Heath Mechanical Workshop:	4,68,55,855	34,81,814			34,81,814	5,03,37,669	8,65,31,000
					Total 1 Direction and Administration:	17,14,79,127	2,57,41,672			2,57,41,672	19,72,20,799	21,57,95,000
109	44		00		01	35,02,148	4,59,697			4,59,697	39,61,845	70,94,000
					Total 1 NULL:	35,02,148	4,59,697			4,59,697	39,61,845	70,94,000
					Total 0 NULL:	35,02,148	4,59,697			4,59,697	39,61,845	70,94,000
					Total 44 Head Office Establishment:	35,02,148	4,59,697			4,59,697	39,61,845	70,94,000
					Total 109 School Health Scheme:	35,02,148	4,59,697			4,59,697	39,61,845	70,94,000
110	61		00		01	1,12,96,098	19,06,313			19,06,313	1,32,02,411	2,58,11,000
					Total 1 NULL:	1,12,96,098	19,06,313			19,06,313	1,32,02,411	2,58,11,000
					11	17,430	21,670			21,670	39,100	1,24,000
					Total 11 NULL:	17,430	21,670			21,670	39,100	1,24,000
					13	1,57,581	3,538			3,538	1,61,119	8,67,000
					Total 13 NULL:	1,57,581	3,538			3,538	1,61,119	8,67,000
					14	3,538	60,903			60,903	64,441	3,40,000
					Total 14 NULL:	3,538	60,903			60,903	64,441	3,40,000
					16	3,30,908					3,30,908	3,47,000
					Total 16 NULL:	3,30,908					3,30,908	3,47,000
					21	5,25,51,956					5,25,51,956	30,00,00,000
					Total 21 NULL:	5,25,51,956					5,25,51,956	30,00,00,000
					51							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		88,438	19,990			19,990	1,08,428	5,01,65,000
					Total 51 NULL:	88,438	19,990			19,990	1,08,428	5,01,65,000
				84		14,53,490					14,53,490	1,22,00,000
					Total 84 NULL:	14,53,490					14,53,490	1,22,00,000
				86		1,53,08,597	12,44,310			12,44,310	1,65,52,907	9,50,00,000
					Total 86 NULL:	1,53,08,597	12,44,310			12,44,310	1,65,52,907	9,50,00,000
				88		84,67,760					84,67,760	2,00,00,000
					Total 88 NULL:	84,67,760					84,67,760	2,00,00,000
				89		28,00,000					28,00,000	28,00,000
					Total 89 NULL:	28,00,000					28,00,000	28,00,000
					Total 0 NULL:	9,24,75,796	32,56,724			32,56,724	9,57,32,520	50,76,54,000
					Total 61 Central Health Stores:	9,24,75,796	32,56,724			32,56,724	9,57,32,520	50,76,54,000
	62	00	01			46,92,82,312	14,22,80,420	-	74,133	14,22,06,287	61,14,88,599	86,15,54,000
					Total 1 NULL:	46,92,82,312	14,22,80,420	-	74,133	14,22,06,287	61,14,88,599	86,15,54,000
				02		4,59,65,545	1,25,22,627			1,25,22,627	5,84,88,172	7,17,74,000
					Total 2 NULL:	4,59,65,545	1,25,22,627			1,25,22,627	5,84,88,172	7,17,74,000
				11		1,21,005					1,21,005	7,07,000
					Total 11 NULL:	1,21,005					1,21,005	7,07,000
				13		1,43,68,919	2,73,500			2,73,500	1,46,42,419	33,99,000
					Total 13 NULL:	1,43,68,919	2,73,500			2,73,500	1,46,42,419	33,99,000
				51		10,88,457	2,23,933			2,23,933	13,12,390	21,04,000
					Total 51 NULL:	10,88,457	2,23,933			2,23,933	13,12,390	21,04,000
					Total 0 NULL:	53,08,26,238	15,53,00,480	-	74,133	15,52,26,347	68,60,52,585	93,95,38,000
					Total 62 S.T.N.M. Hospital, Gangtok:	53,08,26,238	15,53,00,480	-	74,133	15,52,26,347	68,60,52,585	93,95,38,000
					Total 110 Hospital and Dispensaries:	62,33,02,034	15,85,57,204	-	74,133	15,84,83,071	78,17,85,105	1,44,71,92,000
800	00	44	82			2,00,00,000					2,00,00,000	4,00,00,000
					Total 82 :	2,00,00,000					2,00,00,000	4,00,00,000
				85		2,43,36,000					2,43,36,000	5,00,00,000
					Total 85 :	2,43,36,000					2,43,36,000	5,00,00,000
				91		31,95,59,227					31,95,59,227	67,21,78,000
					Total 91 :	31,95,59,227					31,95,59,227	67,21,78,000
				93		9,89,237	7,05,921			7,05,921	16,95,158	25,00,000
					Total 93 :	9,89,237	7,05,921			7,05,921	16,95,158	25,00,000
				94		1,01,44,064					1,01,44,064	1,00,00,000
					Total 94 :	1,01,44,064					1,01,44,064	1,00,00,000
					Total 44 Head Office Establishment:	37,50,28,528	7,05,921			7,05,921	37,57,34,449	77,46,78,000
	59		78			1,40,87,721					1,40,87,721	3,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	00	59								
						Total 78 :	1,40,87,721				1,40,87,721	3,00,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	1,40,87,721				1,40,87,721	3,00,00,000
						Total 0 NULL:	38,91,16,249	7,05,921		7,05,921	38,98,22,170	80,46,78,000
	64		44	01			3,71,490	79,332		79,332	4,50,822	10,43,000
						Total 1 :	3,71,490	79,332		79,332	4,50,822	10,43,000
						Total 44 Head Office Establishment:	3,71,490	79,332		79,332	4,50,822	10,43,000
			59	01			15,87,255	3,29,163		3,29,163	19,16,418	22,53,000
						Total 1 :	15,87,255	3,29,163		3,29,163	19,16,418	22,53,000
						Total 59 S.T.N.M. Hospital, Gangtok:	15,87,255	3,29,163		3,29,163	19,16,418	22,53,000
						Total 64 Indigenous System of Medicines:	19,58,745	4,08,495		4,08,495	23,67,240	32,96,000
						Total 800 Other Expenditure:	39,10,74,994	11,14,416		11,14,416	39,21,89,410	80,79,74,000
	911	00	00	00			- 6,77,789				- 6,77,789	
						Total 0 NULL:	- 6,77,789				- 6,77,789	
						Total 0 NULL:	- 6,77,789				- 6,77,789	
						Total 0 NULL:	- 6,77,789				- 6,77,789	
						Total 911 Deduct Recoveries of Overpayments:	- 6,77,789				- 6,77,789	
						Total 1 Urban Health Services-Allopathy:	1,18,86,80,514	18,58,72,989	- 74,133	18,57,98,856	1,37,44,79,370	2,47,80,55,000
03	800	60	61	31			90,00,000				90,00,000	5,00,00,000
						Total 31 :	90,00,000				90,00,000	5,00,00,000
					36		1,43,75,000				1,43,75,000	4,44,71,000
						Total 36 :	1,43,75,000				1,43,75,000	4,44,71,000
						Total 61 State Health Society, Sikkim:	2,33,75,000				2,33,75,000	9,44,71,000
						Total 60 National Rural Health Mission:	2,33,75,000				2,33,75,000	9,44,71,000
						Total 800 Other expenditure:	2,33,75,000				2,33,75,000	9,44,71,000
						Total 3 Rural Health Services - Allopathy:	2,33,75,000				2,33,75,000	9,44,71,000
05	105	65	00	20			27,09,200	40,000		40,000	27,49,200	50,00,000
						Total 20 NULL:	27,09,200	40,000		40,000	27,49,200	50,00,000
						Total 0 NULL:	27,09,200	40,000		40,000	27,49,200	50,00,000
						Total 65 Training:	27,09,200	40,000		40,000	27,49,200	50,00,000
			66	00	13		80,70,315	62,304		62,304	81,32,619	2,60,00,000
						Total 13 NULL:	80,70,315	62,304		62,304	81,32,619	2,60,00,000
						Total 0 NULL:	80,70,315	62,304		62,304	81,32,619	2,60,00,000
						Total 66 Pharmacy College, Sajong:	80,70,315	62,304		62,304	81,32,619	2,60,00,000
			71	00	01		90,72,262	12,39,376		12,39,376	1,03,11,638	1,61,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	05	105	71	00								
						Total 1 NULL:	90,72,262	12,39,376		12,39,376	1,03,11,638	1,61,24,000
					13		10,94,548	14,106		14,106	11,08,654	1,40,00,000
						Total 13 NULL:	10,94,548	14,106		14,106	11,08,654	1,40,00,000
						Total 0 NULL:	1,01,66,810	12,53,482		12,53,482	1,14,20,292	3,01,24,000
						Total 71 Development of Nursing Services:	1,01,66,810	12,53,482		12,53,482	1,14,20,292	3,01,24,000
						Total 105 Allopathy:	2,09,46,325	13,55,786		13,55,786	2,23,02,111	6,11,24,000
						Total 5 Medical Education, Training and Research:	2,09,46,325	13,55,786		13,55,786	2,23,02,111	6,11,24,000
06	101	66	44	01			54,89,654	8,37,657		8,37,657	63,27,311	1,12,85,000
						Total 1 :	54,89,654	8,37,657		8,37,657	63,27,311	1,12,85,000
						Total 44 Head Office Establishment:	54,89,654	8,37,657		8,37,657	63,27,311	1,12,85,000
						Total 66 National Vector Borne Disease Control Programme:	54,89,654	8,37,657		8,37,657	63,27,311	1,12,85,000
		67	44	01			62,59,580	8,33,529		8,33,529	70,93,109	1,18,43,000
						Total 1 :	62,59,580	8,33,529		8,33,529	70,93,109	1,18,43,000
						Total 44 Head Office Establishment:	62,59,580	8,33,529		8,33,529	70,93,109	1,18,43,000
						Total 67 National Tuberculosis Control Programme:	62,59,580	8,33,529		8,33,529	70,93,109	1,18,43,000
		69	00	01			64,93,266	9,00,272		9,00,272	73,93,538	1,27,61,000
						Total 1 NULL:	64,93,266	9,00,272		9,00,272	73,93,538	1,27,61,000
						Total 0 NULL:	64,93,266	9,00,272		9,00,272	73,93,538	1,27,61,000
						Total 69 National Leprosy Control Programme:	64,93,266	9,00,272		9,00,272	73,93,538	1,27,61,000
		70	00	36			36,20,000				36,20,000	56,93,000
						Total 36 NULL:	36,20,000				36,20,000	56,93,000
						Total 0 NULL:	36,20,000				36,20,000	56,93,000
						Total 70 Thyroid Centre:	36,20,000				36,20,000	56,93,000
						Total 101 Prevention and control of diseases:	2,18,62,500	25,71,458		25,71,458	2,44,33,958	4,15,82,000
102	70	00	01				58,75,074	9,91,822		9,91,822	68,66,896	1,05,69,000
						Total 1 NULL:	58,75,074	9,91,822		9,91,822	68,66,896	1,05,69,000
						Total 0 NULL:	58,75,074	9,91,822		9,91,822	68,66,896	1,05,69,000
						Total 70 Prevention of Food Adulteration:	58,75,074	9,91,822		9,91,822	68,66,896	1,05,69,000
						Total 102 Prevention of food adulteration:	58,75,074	9,91,822		9,91,822	68,66,896	1,05,69,000
104	71	00	01				25,94,477	2,61,340		2,61,340	28,55,817	76,94,000
						Total 1 NULL:	25,94,477	2,61,340		2,61,340	28,55,817	76,94,000
						Total 0 NULL:	25,94,477	2,61,340		2,61,340	28,55,817	76,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	104	71	Total 71 Drug Cell:			25,94,477	2,61,340		2,61,340	28,55,817	76,94,000	
				Total 104 Drug control:			25,94,477	2,61,340		2,61,340	28,55,817	76,94,000	
	107	17	00	36	Total 36 NULL:			16,50,000			16,50,000	34,37,000	
					Total 0 NULL:			16,50,000			16,50,000	34,37,000	
				Total 17 National Mission on Ayush including Mission on Medicinal Plants:			16,50,000				16,50,000	34,37,000	
				Total 107 Establishment of Drug Testing Laboratory under AYUSH(100%CSS):			16,50,000				16,50,000	34,37,000	
112	72	44	01	Total 1 :			46,85,092	10,41,774		10,41,774	57,26,866	1,33,77,000	
				Total 44 Head Office Establishment:			46,85,092	10,41,774		10,41,774	57,26,866	1,33,77,000	
				Total 72 Health Campaign:			46,85,092	10,41,774		10,41,774	57,26,866	1,33,77,000	
				Total 112 Public Health Education:			46,85,092	10,41,774		10,41,774	57,26,866	1,33,77,000	
				Total 6 Public Health:			3,66,67,143	48,66,394		48,66,394	4,15,33,537	7,66,59,000	
				Total 2210 Medical and Public Health:			2,26,31,99,196	39,75,38,445	- 93,506		39,74,44,939	2,66,06,44,135	5,87,89,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	21,30,08,000					21,30,08,000	41,30,66,000
					Total 82 NULL:	21,30,08,000					21,30,08,000	41,30,66,000
					Total 0 NULL:	21,30,08,000					21,30,08,000	41,30,66,000
					Total 15 National Health Mission including NRHM:	21,30,08,000					21,30,08,000	41,30,66,000
					Total 101 Prevention and control of diseases:	21,30,08,000					21,30,08,000	41,30,66,000
					Total 6 Public Health:	21,30,08,000					21,30,08,000	41,30,66,000
					Total 2210 Medical and Public Health:	2,26,31,99,196	39,75,38,445	-	93,506	39,74,44,939	2,66,06,44,135	5,87,89,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	1,05,178					1,05,178	1,22,00,000
					Total 84 NULL:	1,05,178					1,05,178	1,22,00,000
					Total 0 NULL:	1,05,178					1,05,178	1,22,00,000
					Total 61 Central Health Stores:	1,05,178					1,05,178	1,22,00,000
	62	00	01			-	1,16,227	-	19,373	-	1,35,600	86,15,54,000
					Total 1 NULL:	-	1,16,227	-	19,373	-	1,35,600	86,15,54,000
					Total 0 NULL:	-	1,16,227	-	19,373	-	1,35,600	86,15,54,000
					Total 62 S.T.N.M. Hospital, Gangtok:	-	1,16,227	-	19,373	-	1,35,600	86,15,54,000
	63	71	51				49,196				49,196	9,82,000
					Total 51 :		49,196				49,196	9,82,000
					Total 71 Gyalshing Hospital:		49,196				49,196	9,82,000
	74	01				9,42,09,430	3,50,30,146			3,50,30,146	12,92,39,576	22,53,28,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	9,42,09,430	3,50,30,146			3,50,30,146	12,92,39,576	22,53,28,000
					02	2,37,31,747	92,62,000			92,62,000	3,29,93,747	4,65,78,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	2,37,31,747	92,62,000			92,62,000	3,29,93,747	4,65,78,000
					11	65,420	20,660			20,660	86,080	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	65,420	20,660			20,660	86,080	2,07,000
					13	4,33,027					4,33,027	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:	4,33,027					4,33,027	6,00,000
					14	50,172	4,79,448			4,79,448	5,29,620	8,00,000
					Total 14 Purchase of Drugs/Diagonostic/DDK:	50,172	4,79,448			4,79,448	5,29,620	8,00,000
					21	42,300					42,300	15,00,000
					Total 21 Purchase of Drugs/Diagonostic/DDK:	42,300					42,300	15,00,000
					51	6,62,876					6,62,876	8,46,000
					Total 51 Purchase of Drugs/Diagonostic/DDK:	6,62,876					6,62,876	8,46,000
					Total 74 Singtam Hospital:	11,91,94,972	4,47,92,254			4,47,92,254	16,39,87,226	27,58,59,000
					Total 63 Other Hospitals(PMGY):	11,92,44,168	4,47,92,254			4,47,92,254	16,40,36,422	27,68,41,000
					Total 110 Hospital and Dispensaries:	11,92,33,119	4,47,92,254	-	19,373	4,47,72,881	16,40,06,000	1,15,05,95,000
	800	00	45		78	67,17,700					67,17,700	1,20,00,000
					Total 78 :	67,17,700					67,17,700	1,20,00,000
					Total 45 East District:	67,17,700					67,17,700	1,20,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	800	00	46	78				50,652	50,652	1,10,00,000
				Total 78 :					50,652	50,652	1,10,00,000
				Total 46 West District:					50,652	50,652	1,10,00,000
			47	78					30,366	30,366	40,00,000
				Total 78 :					30,366	30,366	40,00,000
				Total 47 North District:					30,366	30,366	40,00,000
				Total 0 NULL:					67,98,718	67,98,718	2,70,00,000
				Total 800 Other Expenditure:					67,98,718	67,98,718	2,70,00,000
	911	00	00	00					-	1,69,873	-
				Total 0 NULL:					-	1,69,873	-
				Total 0 NULL:					-	1,69,873	-
				Total 0 NULL:					-	1,69,873	-
				Total 911 Deduct Recoveries of Overpayments:					-	1,69,873	-
				Total 1 Urban Health Services-Allopathy:					12,58,61,964	4,47,92,254	-
03	101	00	45	01					5,46,79,346	1,90,14,190	19,373
				Total 1 :					5,46,79,346	1,90,14,190	
				Total 11 :					69,060	69,060	97,000
				Total 11 :					69,060	69,060	97,000
				Total 13 :					79,037	1,19,518	4,95,000
				Total 13 :					79,037	1,19,518	4,95,000
				Total 45 East District:					5,48,27,443	1,91,33,708	
				Total 0 NULL:					5,48,27,443	1,91,33,708	
				Total 101 Health Sub-centres:					5,48,27,443	1,91,33,708	
	103	00	45	01					5,46,82,025	1,81,11,029	
				Total 1 :					5,46,82,025	1,81,11,029	
				Total 11 :					22,381	22,381	99,000
				Total 11 :					22,381	22,381	99,000
				Total 13 :					15,390	1,89,391	2,48,000
				Total 13 :					15,390	1,89,391	2,48,000
				Total 45 East District:					5,47,19,796	1,83,00,420	
				Total 0 NULL:					5,47,19,796	1,83,00,420	
				Total 103 Primary Health Centres:					5,47,19,796	1,83,00,420	
	800	60	61	36					1,10,00,000		
				Total 36 :					1,10,00,000	1,10,00,000	4,44,71,000
				Total 61 State Health Society, Sikkim:					1,10,00,000	1,10,00,000	4,44,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	800	60	Total 60 National Rural Health Mission:			1,10,00,000				1,10,00,000	4,44,71,000	
				Total 800 Other expenditure:			1,10,00,000				1,10,00,000	4,44,71,000	
				Total 3 Rural Health Services - Allopathy:			12,05,47,239	3,74,34,128			3,74,34,128	15,79,81,367	27,63,13,000
06	101	66	45	01		53,57,363	7,01,838			7,01,838	60,59,201	1,11,91,000	
				Total 1 :			53,57,363	7,01,838			7,01,838	60,59,201	1,11,91,000
				Total 45 East District:			53,57,363	7,01,838			7,01,838	60,59,201	1,11,91,000
				Total 66 National Vector Borne Disease Control Programme:			53,57,363	7,01,838			7,01,838	60,59,201	1,11,91,000
				Total 101 Prevention and control of diseases:			53,57,363	7,01,838			7,01,838	60,59,201	1,11,91,000
112	72	45	01			23,11,863	5,83,072			5,83,072	28,94,935	54,62,000	
				Total 1 :			23,11,863	5,83,072			5,83,072	28,94,935	54,62,000
				Total 45 East District:			23,11,863	5,83,072			5,83,072	28,94,935	54,62,000
				Total 72 Health Campaign:			23,11,863	5,83,072			5,83,072	28,94,935	54,62,000
				Total 112 Public Health Education:			23,11,863	5,83,072			5,83,072	28,94,935	54,62,000
				Total 6 Public Health:			76,69,226	12,84,910			12,84,910	89,54,136	1,66,53,000
				Total 2210 Medical and Public Health:			2,26,31,99,196	39,75,38,445	-	93,506	39,74,44,939	2,66,06,44,135	5,87,89,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84		78,885			78,885	78,885	1,22,00,000
					Total 84 NULL:		78,885			78,885	78,885	1,22,00,000
					Total 0 NULL:		78,885			78,885	78,885	1,22,00,000
					Total 61 Central Health Stores:		78,885			78,885	78,885	1,22,00,000
	63		71	01		7,18,01,538	1,04,85,502			1,04,85,502	8,22,87,040	12,61,13,000
					Total 1 :	7,18,01,538	1,04,85,502			1,04,85,502	8,22,87,040	12,61,13,000
					02	1,50,87,351	29,74,666			29,74,666	1,80,62,017	2,50,26,000
					Total 2 :	1,50,87,351	29,74,666			29,74,666	1,80,62,017	2,50,26,000
					11	56,560					56,560	2,07,000
					Total 11 :	56,560					56,560	2,07,000
					13	1,17,493	62,520			62,520	1,80,013	6,00,000
					Total 13 :	1,17,493	62,520			62,520	1,80,013	6,00,000
					51	8,69,064					8,69,064	9,82,000
					Total 51 :	8,69,064					8,69,064	9,82,000
					Total 71 Gyalshing Hospital:	8,79,32,006	1,35,22,688			1,35,22,688	10,14,54,694	15,29,28,000
	73		02			27,900					27,900	4,74,82,000
					Total 2 :	27,900					27,900	4,74,82,000
					Total 73 Namchi Hospital:	27,900					27,900	4,74,82,000
					Total 63 Other Hospitals(PMGY):	8,79,59,906	1,35,22,688			1,35,22,688	10,14,82,594	20,04,10,000
					Total 110 Hospital and Dispensaries:	8,79,59,906	1,36,01,573			1,36,01,573	10,15,61,479	21,26,10,000
	800	00	46	78		31,68,435					31,68,435	1,10,00,000
					Total 78 :	31,68,435					31,68,435	1,10,00,000
					Total 46 West District:	31,68,435					31,68,435	1,10,00,000
					Total 0 NULL:	31,68,435					31,68,435	1,10,00,000
					Total 800 Other Expenditure:	31,68,435					31,68,435	1,10,00,000
					Total 1 Urban Health Services-Allopathy:	9,11,28,341	1,36,01,573			1,36,01,573	10,47,29,914	22,36,10,000
03	101	00	46	01		3,40,04,792	4,28,130			4,28,130	3,44,32,922	4,89,85,000
					Total 1 :	3,40,04,792	4,28,130			4,28,130	3,44,32,922	4,89,85,000
					02	29,62,825					29,62,825	3,28,000
					Total 2 :	29,62,825					29,62,825	3,28,000
					Total 46 West District:	3,69,67,617	4,28,130			4,28,130	3,73,95,747	4,93,13,000
	47		01			- 1,567					- 1,567	2,65,67,000
					Total 1 :	- 1,567					- 1,567	2,65,67,000
					Total 47 North District:	- 1,567					- 1,567	2,65,67,000
					Total 0 NULL:	3,69,66,050	4,28,130			4,28,130	3,73,94,180	7,58,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	101				Total 101 Health Sub-centres:	3,69,66,050	4,28,130		4,28,130	3,73,94,180	7,58,80,000
		103	00	46	01		4,69,62,893	56,18,682		56,18,682	5,25,81,575	8,72,74,000
						Total 1 :	4,69,62,893	56,18,682		56,18,682	5,25,81,575	8,72,74,000
					02		1,32,25,359	24,21,126		24,21,126	1,56,46,485	1,79,80,000
						Total 2 :	1,32,25,359	24,21,126		24,21,126	1,56,46,485	1,79,80,000
						Total 46 West District:	6,01,88,252	80,39,808		80,39,808	6,82,28,060	10,52,54,000
						Total 0 NULL:	6,01,88,252	80,39,808		80,39,808	6,82,28,060	10,52,54,000
						Total 103 Primary Health Centres:	6,01,88,252	80,39,808		80,39,808	6,82,28,060	10,52,54,000
	800	60	61	36			40,00,000	30,00,000		30,00,000	70,00,000	4,44,71,000
						Total 36 :	40,00,000	30,00,000		30,00,000	70,00,000	4,44,71,000
						Total 61 State Health Society, Sikkim:	40,00,000	30,00,000		30,00,000	70,00,000	4,44,71,000
						Total 60 National Rural Health Mission:	40,00,000	30,00,000		30,00,000	70,00,000	4,44,71,000
						Total 800 Other expenditure:	40,00,000	30,00,000		30,00,000	70,00,000	4,44,71,000
						Total 3 Rural Health Services - Allopathy:	10,11,54,302	1,14,67,938		1,14,67,938	11,26,22,240	22,56,05,000
	06	101	66	46	01		14,01,673	2,22,781		2,22,781	16,24,454	28,08,000
						Total 1 :	14,01,673	2,22,781		2,22,781	16,24,454	28,08,000
						Total 46 West District:	14,01,673	2,22,781		2,22,781	16,24,454	28,08,000
						Total 66 National Vector Borne Disease Control Programme:	14,01,673	2,22,781		2,22,781	16,24,454	28,08,000
		67	46	01			20,78,353	3,24,812		3,24,812	24,03,165	41,78,000
						Total 1 :	20,78,353	3,24,812		3,24,812	24,03,165	41,78,000
						Total 46 West District:	20,78,353	3,24,812		3,24,812	24,03,165	41,78,000
						Total 67 National Tuberculosis Control Programme:	20,78,353	3,24,812		3,24,812	24,03,165	41,78,000
						Total 101 Prevention and control of diseases:	34,80,026	5,47,593		5,47,593	40,27,619	69,86,000
	112	72	46	01			4,79,924	84,519		84,519	5,64,443	9,58,000
						Total 1 :	4,79,924	84,519		84,519	5,64,443	9,58,000
						Total 46 West District:	4,79,924	84,519		84,519	5,64,443	9,58,000
						Total 72 Health Campaign:	4,79,924	84,519		84,519	5,64,443	9,58,000
						Total 112 Public Health Education:	4,79,924	84,519		84,519	5,64,443	9,58,000
						Total 6 Public Health:	39,59,950	6,32,112		6,32,112	45,92,062	79,44,000
						Total 2210 Medical and Public Health:	2,26,31,99,196	39,75,38,445	- 93,506	39,74,44,939	2,66,06,44,135	5,87,89,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	78,885					78,885	1,22,00,000
Total 84 NULL:						78,885					78,885	1,22,00,000
Total 0 NULL:						78,885					78,885	1,22,00,000
Total 61 Central Health Stores:						78,885					78,885	1,22,00,000
	63		72	01		5,59,45,414	94,15,831			94,15,831	6,53,61,245	10,17,36,000
Total 1 :						5,59,45,414	94,15,831			94,15,831	6,53,61,245	10,17,36,000
				02		1,35,88,415	19,54,135			19,54,135	1,55,42,550	2,06,15,000
Total 2 :						1,35,88,415	19,54,135			19,54,135	1,55,42,550	2,06,15,000
				11		1,03,888					1,03,888	1,65,000
Total 11 :						1,03,888					1,03,888	1,65,000
				21		17,719					17,719	7,00,000
Total 21 :						17,719					17,719	7,00,000
				51		5,43,080	2,33,700			2,33,700	7,76,780	9,82,000
Total 51 :						5,43,080	2,33,700			2,33,700	7,76,780	9,82,000
Total 72 Mangan Hospital:						7,01,98,516	1,16,03,666			1,16,03,666	8,18,02,182	12,41,98,000
Total 63 Other Hospitals(PMGY):						7,01,98,516	1,16,03,666			1,16,03,666	8,18,02,182	12,41,98,000
Total 110 Hospital and Dispensaries:						7,02,77,401	1,16,03,666			1,16,03,666	8,18,81,067	13,63,98,000
	800	00	47	78		15,00,439					15,00,439	40,00,000
Total 78 :						15,00,439					15,00,439	40,00,000
Total 47 North District:						15,00,439					15,00,439	40,00,000
Total 0 NULL:						15,00,439					15,00,439	40,00,000
Total 800 Other Expenditure:						15,00,439					15,00,439	40,00,000
Total 1 Urban Health Services-Allopathy:						7,17,77,840	1,16,03,666			1,16,03,666	8,33,81,506	14,03,98,000
	03	101	00	47	01	1,07,28,161	18,49,134			18,49,134	1,25,77,295	2,65,67,000
Total 1 :						1,07,28,161	18,49,134			18,49,134	1,25,77,295	2,65,67,000
Total 47 North District:						1,07,28,161	18,49,134			18,49,134	1,25,77,295	2,65,67,000
Total 0 NULL:						1,07,28,161	18,49,134			18,49,134	1,25,77,295	2,65,67,000
Total 101 Health Sub-centres:						1,07,28,161	18,49,134			18,49,134	1,25,77,295	2,65,67,000
	103	00	47	01		2,75,69,175	39,74,423			39,74,423	3,15,43,598	5,16,23,000
Total 1 :						2,75,69,175	39,74,423			39,74,423	3,15,43,598	5,16,23,000
				13			41,546			41,546	41,546	1,24,000
Total 13 :							41,546			41,546	41,546	1,24,000
Total 47 North District:						2,75,69,175	40,15,969			40,15,969	3,15,85,144	5,17,47,000
Total 0 NULL:						2,75,69,175	40,15,969			40,15,969	3,15,85,144	5,17,47,000
Total 103 Primary Health Centres:						2,75,69,175	40,15,969			40,15,969	3,15,85,144	5,17,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	800	60	61	36	40,00,000					40,00,000	4,44,71,000
					Total 36 :	40,00,000					40,00,000	4,44,71,000
					Total 61 State Health Society, Sikkim:	40,00,000					40,00,000	4,44,71,000
					Total 60 National Rural Health Mission:	40,00,000					40,00,000	4,44,71,000
					Total 800 Other expenditure:	40,00,000					40,00,000	4,44,71,000
					Total 3 Rural Health Services - Allopathy:	4,22,97,336	58,65,103			58,65,103	4,81,62,439	12,27,85,000
06	101	67	47	01		2,02,087	26,712			26,712	2,28,799	14,96,000
					Total 1 :	2,02,087	26,712			26,712	2,28,799	14,96,000
					Total 47 North District:	2,02,087	26,712			26,712	2,28,799	14,96,000
					Total 67 National Tuberculosis Control Programme:	2,02,087	26,712			26,712	2,28,799	14,96,000
					Total 101 Prevention and control of diseases:	2,02,087	26,712			26,712	2,28,799	14,96,000
	112	72	47	01		7,90,745	1,68,939			1,68,939	9,59,684	28,35,000
					Total 1 :	7,90,745	1,68,939			1,68,939	9,59,684	28,35,000
					Total 47 North District:	7,90,745	1,68,939			1,68,939	9,59,684	28,35,000
					Total 72 Health Campaign:	7,90,745	1,68,939			1,68,939	9,59,684	28,35,000
					Total 112 Public Health Education:	7,90,745	1,68,939			1,68,939	9,59,684	28,35,000
					Total 6 Public Health:	9,92,832	1,95,651			1,95,651	11,88,483	43,31,000
					Total 2210 Medical and Public Health:	2,26,31,99,196	39,75,38,445	- 93,506		39,74,44,939	2,66,06,44,135	5,87,89,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	11	12,600					12,600	8,25,000
Total 11 NULL:						12,600					12,600	8,25,000
Total 0 NULL:						12,600					12,600	8,25,000
Total 60 Establishment:						12,600					12,600	8,25,000
Total 1 Direction and Administration:						12,600					12,600	8,25,000
110	61	00	84			1,01,753					1,01,753	1,22,00,000
Total 84 NULL:						1,01,753					1,01,753	1,22,00,000
Total 0 NULL:						1,01,753					1,01,753	1,22,00,000
Total 61 Central Health Stores:						1,01,753					1,01,753	1,22,00,000
63	73	01				10,81,52,401	4,58,66,727			4,58,66,727	15,40,19,128	26,01,44,000
Total 1 :						10,81,52,401	4,58,66,727			4,58,66,727	15,40,19,128	26,01,44,000
			02			2,86,04,661	59,00,137			59,00,137	3,45,04,798	4,74,82,000
Total 2 :						2,86,04,661	59,00,137			59,00,137	3,45,04,798	4,74,82,000
			13			4,37,417					4,37,417	6,01,000
Total 13 :						4,37,417					4,37,417	6,01,000
			21			7,07,223					7,07,223	20,00,000
Total 21 :						7,07,223					7,07,223	20,00,000
			51			10,14,745					10,14,745	12,87,000
Total 51 :						10,14,745					10,14,745	12,87,000
Total 73 Namchi Hospital:						13,89,16,447	5,17,66,864			5,17,66,864	19,06,83,311	31,15,14,000
77	01					46,23,074	15,28,844			15,28,844	61,51,918	1,17,33,000
Total 1 :						46,23,074	15,28,844			15,28,844	61,51,918	1,17,33,000
			13			60,776					60,776	83,000
Total 13 :						60,776					60,776	83,000
Total 77 T.B. Hospital Namchi:						46,83,850	15,28,844			15,28,844	62,12,694	1,18,16,000
Total 63 Other Hospitals(PMGY):						14,36,00,297	5,32,95,708			5,32,95,708	19,68,96,005	32,33,30,000
Total 110 Hospital and Dispensaries:						14,37,02,050	5,32,95,708			5,32,95,708	19,69,97,758	33,55,30,000
800	00	48	78			15,48,279					15,48,279	2,40,00,000
Total 78 :						15,48,279					15,48,279	2,40,00,000
Total 48 South Distric:						15,48,279					15,48,279	2,40,00,000
Total 0 NULL:						15,48,279					15,48,279	2,40,00,000
Total 800 Other Expenditure:						15,48,279					15,48,279	2,40,00,000
Total 1 Urban Health Services-Allopathy:						14,52,62,929	5,32,95,708			5,32,95,708	19,85,58,637	36,03,55,000
03	101	00	48	01		2,40,20,700	78,76,407			78,76,407	3,18,97,107	6,06,66,000
Total 1 :						2,40,20,700	78,76,407			78,76,407	3,18,97,107	6,06,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	48		Total 48 South District:	2,40,20,700	78,76,407		78,76,407	3,18,97,107	6,06,66,000
						Total 0 NULL:	2,40,20,700	78,76,407		78,76,407	3,18,97,107	6,06,66,000
						Total 101 Health Sub-centres:	2,40,20,700	78,76,407		78,76,407	3,18,97,107	6,06,66,000
	103	00	48	01			3,64,74,175	1,62,09,452		1,62,09,452	5,26,83,627	8,58,94,000
						Total 1 :	3,64,74,175	1,62,09,452		1,62,09,452	5,26,83,627	8,58,94,000
						Total 48 South District:	3,64,74,175	1,62,09,452		1,62,09,452	5,26,83,627	8,58,94,000
						Total 0 NULL:	3,64,74,175	1,62,09,452		1,62,09,452	5,26,83,627	8,58,94,000
						Total 103 Primary Health Centres:	3,64,74,175	1,62,09,452		1,62,09,452	5,26,83,627	8,58,94,000
	800	60	61	36			61,00,000				61,00,000	4,44,71,000
						Total 36 :	61,00,000				61,00,000	4,44,71,000
						Total 61 State Health Society, Sikkim:	61,00,000				61,00,000	4,44,71,000
						Total 60 National Rural Health Mission:	61,00,000				61,00,000	4,44,71,000
						Total 800 Other expenditure:	61,00,000				61,00,000	4,44,71,000
						Total 3 Rural Health Services - Allopathy:	6,65,94,875	2,40,85,859		2,40,85,859	9,06,80,734	19,10,31,000
06	101	66	48	01			3,36,732	1,21,176		1,21,176	4,57,908	8,11,000
						Total 1 :	3,36,732	1,21,176		1,21,176	4,57,908	8,11,000
						Total 48 South District:	3,36,732	1,21,176		1,21,176	4,57,908	8,11,000
						Total 66 National Vector Borne Disease Control Programme:	3,36,732	1,21,176		1,21,176	4,57,908	8,11,000
	67	48	01				11,14,960	5,15,742		5,15,742	16,30,702	34,54,000
						Total 1 :	11,14,960	5,15,742		5,15,742	16,30,702	34,54,000
						Total 48 South District:	11,14,960	5,15,742		5,15,742	16,30,702	34,54,000
						Total 67 National Tuberculosis Control Programme:	11,14,960	5,15,742		5,15,742	16,30,702	34,54,000
						Total 101 Prevention and control of diseases:	14,51,692	6,36,918		6,36,918	20,88,610	42,65,000
112	72	48	01				18,23,688	5,47,456		5,47,456	23,71,144	47,31,000
						Total 1 :	18,23,688	5,47,456		5,47,456	23,71,144	47,31,000
						Total 48 South District:	18,23,688	5,47,456		5,47,456	23,71,144	47,31,000
						Total 72 Health Campaign:	18,23,688	5,47,456		5,47,456	23,71,144	47,31,000
						Total 112 Public Health Education:	18,23,688	5,47,456		5,47,456	23,71,144	47,31,000
						Total 6 Public Health:	32,75,380	11,84,374		11,84,374	44,59,754	89,96,000
						Total 2210 Medical and Public Health:	2,26,31,99,196	39,75,38,445	- 93,506	39,74,44,939	2,66,06,44,135	5,87,89,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	7,85,65,941
CPAO Deduct Refund :	
Total CPAO Figure :	7,85,65,941
Total Suspense :	7,86,59,447

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	1,03,93,917	16,34,793			16,34,793	1,20,28,710	1,72,41,000
Total 1 :						1,03,93,917	16,34,793			16,34,793	1,20,28,710	1,72,41,000
Total 44 Head Office Establishment:						1,03,93,917	16,34,793			16,34,793	1,20,28,710	1,72,41,000
Total 16 Human Resource in Health and Medical Education:						1,03,93,917	16,34,793			16,34,793	1,20,28,710	1,72,41,000
Total 1 Direction and Administration:						1,03,93,917	16,34,793			16,34,793	1,20,28,710	1,72,41,000
003	16	00	01			10,68,338	1,40,876			1,40,876	12,09,214	43,68,000
Total 1 NULL:						10,68,338	1,40,876			1,40,876	12,09,214	43,68,000
Total 0 NULL:						10,68,338	1,40,876			1,40,876	12,09,214	43,68,000
Total 16 Human Resource in Health and Medical Education:						10,68,338	1,40,876			1,40,876	12,09,214	43,68,000
Total 3 Training:						10,68,338	1,40,876			1,40,876	12,09,214	43,68,000
102	16	59	01			15,28,278	3,31,452			3,31,452	18,59,730	56,79,000
Total 1 :						15,28,278	3,31,452			3,31,452	18,59,730	56,79,000
Total 59 STNM Hospital:						15,28,278	3,31,452			3,31,452	18,59,730	56,79,000
Total 16 Human Resource in Health and Medical Education:						15,28,278	3,31,452			3,31,452	18,59,730	56,79,000
Total 102 Urban Family Welfare Services:						15,28,278	3,31,452			3,31,452	18,59,730	56,79,000
Total 0 NULL:						1,29,90,533	21,07,121			21,07,121	1,50,97,654	2,72,88,000
Total 2211 Family Welfare:						12,10,64,878	3,73,72,883			3,73,72,883	15,84,37,761	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	55,30,838	26,46,017			26,46,017	81,76,855	1,64,22,000
Total 1 :						55,30,838	26,46,017			26,46,017	81,76,855	1,64,22,000
Total 45 East District:						55,30,838	26,46,017			26,46,017	81,76,855	1,64,22,000
Total 16 Human Resource in Health and Medical Education:						55,30,838	26,46,017			26,46,017	81,76,855	1,64,22,000
Total 1 Direction and Administration:						55,30,838	26,46,017			26,46,017	81,76,855	1,64,22,000
101	16		45		01	2,42,39,489	77,09,731			77,09,731	3,19,49,220	5,53,70,000
Total 1 :						2,42,39,489	77,09,731			77,09,731	3,19,49,220	5,53,70,000
Total 45 East District:						2,42,39,489	77,09,731			77,09,731	3,19,49,220	5,53,70,000
Total 16 Human Resource in Health and Medical Education:						2,42,39,489	77,09,731			77,09,731	3,19,49,220	5,53,70,000
Total 101 Rural Family Welfare Services:						2,42,39,489	77,09,731			77,09,731	3,19,49,220	5,53,70,000
Total 0 NULL:						2,97,70,327	1,03,55,748			1,03,55,748	4,01,26,075	7,17,92,000
Total 2211 Family Welfare:						12,10,64,878	3,73,72,883			3,73,72,883	15,84,37,761	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,09,49,240	17,82,634			17,82,634	1,27,31,874	2,29,99,000
Total 1 :						1,09,49,240	17,82,634			17,82,634	1,27,31,874	2,29,99,000
Total 46 West District:						1,09,49,240	17,82,634			17,82,634	1,27,31,874	2,29,99,000
Total 16 Human Resource in Health and Medical Education:						1,09,49,240	17,82,634			17,82,634	1,27,31,874	2,29,99,000
Total 1 Direction and Administration:						1,09,49,240	17,82,634			17,82,634	1,27,31,874	2,29,99,000
101	16	46	01			2,58,94,621	1,05,35,546			1,05,35,546	3,64,30,167	6,35,19,000
Total 1 :						2,58,94,621	1,05,35,546			1,05,35,546	3,64,30,167	6,35,19,000
Total 46 West District:						2,58,94,621	1,05,35,546			1,05,35,546	3,64,30,167	6,35,19,000
Total 16 Human Resource in Health and Medical Education:						2,58,94,621	1,05,35,546			1,05,35,546	3,64,30,167	6,35,19,000
Total 101 Rural Family Welfare Services:						2,58,94,621	1,05,35,546			1,05,35,546	3,64,30,167	6,35,19,000
Total 0 NULL:						3,68,43,861	1,23,18,180			1,23,18,180	4,91,62,041	8,65,18,000
Total 2211 Family Welfare:						12,10,64,878	3,73,72,883			3,73,72,883	15,84,37,761	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	85,17,248	14,90,254			14,90,254	1,00,07,502	1,43,06,000
Total 1 :						85,17,248	14,90,254			14,90,254	1,00,07,502	1,43,06,000
Total 47 North District:						85,17,248	14,90,254			14,90,254	1,00,07,502	1,43,06,000
Total 16 Human Resource in Health and Medical Education:						85,17,248	14,90,254			14,90,254	1,00,07,502	1,43,06,000
Total 1 Direction and Administration:						85,17,248	14,90,254			14,90,254	1,00,07,502	1,43,06,000
101	16		47		01	59,72,089	10,76,802			10,76,802	70,48,891	1,49,71,000
Total 1 :						59,72,089	10,76,802			10,76,802	70,48,891	1,49,71,000
Total 47 North District:						59,72,089	10,76,802			10,76,802	70,48,891	1,49,71,000
Total 16 Human Resource in Health and Medical Education:						59,72,089	10,76,802			10,76,802	70,48,891	1,49,71,000
Total 101 Rural Family Welfare Services:						59,72,089	10,76,802			10,76,802	70,48,891	1,49,71,000
Total 0 NULL:						1,44,89,337	25,67,056			25,67,056	1,70,56,393	2,92,77,000
Total 2211 Family Welfare:						12,10,64,878	3,73,72,883			3,73,72,883	15,84,37,761	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	57,77,988	21,23,112			21,23,112	79,01,100	1,56,98,000
Total 1 :						57,77,988	21,23,112			21,23,112	79,01,100	1,56,98,000
Total 48 South District:						57,77,988	21,23,112			21,23,112	79,01,100	1,56,98,000
Total 16 Human Resource in Health and Medical Education:						57,77,988	21,23,112			21,23,112	79,01,100	1,56,98,000
Total 1 Direction and Administration:						57,77,988	21,23,112			21,23,112	79,01,100	1,56,98,000
101	16	48	01			2,11,92,832	79,01,666			79,01,666	2,90,94,498	4,86,35,000
Total 1 :						2,11,92,832	79,01,666			79,01,666	2,90,94,498	4,86,35,000
Total 48 South District:						2,11,92,832	79,01,666			79,01,666	2,90,94,498	4,86,35,000
Total 16 Human Resource in Health and Medical Education:						2,11,92,832	79,01,666			79,01,666	2,90,94,498	4,86,35,000
Total 101 Rural Family Welfare Services:						2,11,92,832	79,01,666			79,01,666	2,90,94,498	4,86,35,000
Total 0 NULL:						2,69,70,820	1,00,24,778			1,00,24,778	3,69,95,598	6,43,33,000
Total 2211 Family Welfare:						12,10,64,878	3,73,72,883			3,73,72,883	15,84,37,761	27,92,08,000

CPAO Payment :	1,00,24,778
CPAO Deduct Refund :	
Total CPAO Figure :	1,00,24,778
Total Suspense :	1,00,24,778

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	11,29,37,696	4,05,05,726		4,05,05,726	15,34,43,422	24,16,13,000
					Total 1 :	11,29,37,696	4,05,05,726		4,05,05,726	15,34,43,422	24,16,13,000
					02	24,45,511	11,15,667		11,15,667	35,61,178	63,26,000
					Total 2 :	24,45,511	11,15,667		11,15,667	35,61,178	63,26,000
					11	13,850				13,850	2,48,000
					Total 11 :	13,850				13,850	2,48,000
					13	5,88,720	3,36,165		3,36,165	9,24,885	20,63,000
					Total 13 :	5,88,720	3,36,165		3,36,165	9,24,885	20,63,000
					26	2,89,740				2,89,740	4,54,000
					Total 26 :	2,89,740				2,89,740	4,54,000
					51	15,23,872				15,23,872	18,15,000
					Total 51 :	15,23,872				15,23,872	18,15,000
					Total 44 Head Office Establishment:	11,77,99,389	4,19,57,558		4,19,57,558	15,97,56,947	25,25,19,000
					Total 34 P.H.E. Department:	11,77,99,389	4,19,57,558		4,19,57,558	15,97,56,947	25,25,19,000
					Total 1 Direction and Administration:	11,77,99,389	4,19,57,558		4,19,57,558	15,97,56,947	25,25,19,000
101	60	45	02		4,02,125					4,02,125	3,19,78,000
					Total 2 :	4,02,125				4,02,125	3,19,78,000
					Total 45 East District:	4,02,125				4,02,125	3,19,78,000
					Total 60 Maintenance and Repairs:	4,02,125				4,02,125	3,19,78,000
					Total 101 Urban water supply programmes:	4,02,125				4,02,125	3,19,78,000
911	00	00	00		-	2,15,062				-	2,15,062
					Total 0 NULL:	-	2,15,062			-	2,15,062
					Total 0 NULL:	-	2,15,062			-	2,15,062
					Total 0 NULL:	-	2,15,062			-	2,15,062
					Total 0 NULL:	-	2,15,062			-	2,15,062
					Total 911 Deduct Recoveries of Overpayments:	-	2,15,062			-	2,15,062
					Total 1 Water Supply:	11,79,86,452	4,19,57,558		4,19,57,558	15,99,44,010	28,44,97,000
					Total 2215 Water Supply and Sanitation:	23,18,39,962	8,69,22,053		8,69,22,053	31,87,62,015	54,37,69,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	1,89,57,348	61,31,256		61,31,256	2,50,88,604	1,24,09,000
					Total 1 :	1,89,57,348	61,31,256		61,31,256	2,50,88,604	1,24,09,000
					11	17,938				17,938	4,50,000
					Total 11 :	17,938				17,938	4,50,000
					13	7,34,115	29,848		29,848	7,63,963	1,30,31,000
					Total 13 :	7,34,115	29,848		29,848	7,63,963	1,30,31,000
					50	4,54,735	1,13,07,735		1,13,07,735	1,17,62,470	2,73,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
					Total 50 :	4,54,735	1,13,07,735			1,13,07,735	1,17,62,470	2,73,75,000
					Total 44 Head Office Establishment:	2,01,64,136	1,74,68,839			1,74,68,839	3,76,32,975	5,32,65,000
					Total 36 Rural Development Department:	2,01,64,136	1,74,68,839			1,74,68,839	3,76,32,975	5,32,65,000
					Total 1 Direction and Administration:	2,01,64,136	1,74,68,839			1,74,68,839	3,76,32,975	5,32,65,000
					Total 1 Water Supply:	2,01,64,136	1,74,68,839			1,74,68,839	3,76,32,975	5,32,65,000
					Total 2215 Water Supply and Sanitation:	23,18,39,962	8,69,22,053			8,69,22,053	31,87,62,015	54,37,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,98,05,245	37,56,507			37,56,507	2,35,61,752	3,32,89,000
					Total 1 :	1,98,05,245	37,56,507			37,56,507	2,35,61,752	3,32,89,000
					02	2,88,000	69,000			69,000	3,57,000	5,76,000
					Total 2 :	2,88,000	69,000			69,000	3,57,000	5,76,000
					13	3,97,667	8,000			8,000	4,05,667	5,04,000
					Total 13 :	3,97,667	8,000			8,000	4,05,667	5,04,000
					Total 45 East District:	2,04,90,912	38,33,507			38,33,507	2,43,24,419	3,43,69,000
					Total 36 Rural Development Department:	2,04,90,912	38,33,507			38,33,507	2,43,24,419	3,43,69,000
					Total 1 Direction and Administration:	2,04,90,912	38,33,507			38,33,507	2,43,24,419	3,43,69,000
					Total 1 Water Supply:	2,04,90,912	38,33,507			38,33,507	2,43,24,419	3,43,69,000
					Total 2215 Water Supply and Sanitation:	23,18,39,962	8,69,22,053			8,69,22,053	31,87,62,015	54,37,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	1,32,55,308	47,86,317			47,86,317	1,80,41,625	3,16,47,000
Total 1 :						1,32,55,308	47,86,317			47,86,317	1,80,41,625	3,16,47,000
Total 53 Geyzing Sub-Division:						1,32,55,308	47,86,317			47,86,317	1,80,41,625	3,16,47,000
Total 34 P.H.E. Department:						1,32,55,308	47,86,317			47,86,317	1,80,41,625	3,16,47,000
Total 1 Direction and Administration:						1,32,55,308	47,86,317			47,86,317	1,80,41,625	3,16,47,000
Total 1 Water Supply:						1,32,55,308	47,86,317			47,86,317	1,80,41,625	3,16,47,000
Total 2215 Water Supply and Sanitation:						23,18,39,962	8,69,22,053			8,69,22,053	31,87,62,015	54,37,69,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	89,79,545	32,66,761			32,66,761	1,22,46,306	2,08,35,000
Total 1 :						89,79,545	32,66,761			32,66,761	1,22,46,306	2,08,35,000
13						2,02,766	68,954			68,954	2,71,720	7,14,000
Total 13 :						2,02,766	68,954			68,954	2,71,720	7,14,000
Total 46 West District:						91,82,311	33,35,715			33,35,715	1,25,18,026	2,15,49,000
Total 36 Rural Development Department:						91,82,311	33,35,715			33,35,715	1,25,18,026	2,15,49,000
Total 1 Direction and Administration:						91,82,311	33,35,715			33,35,715	1,25,18,026	2,15,49,000
Total 1 Water Supply:						91,82,311	33,35,715			33,35,715	1,25,18,026	2,15,49,000
Total 2215 Water Supply and Sanitation:						23,18,39,962	8,69,22,053			8,69,22,053	31,87,62,015	54,37,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01	60,80,219	10,39,984			10,39,984	71,20,203	1,50,65,000
Total 1 :						60,80,219	10,39,984			10,39,984	71,20,203	1,50,65,000
					02	13,13,820	3,77,510			3,77,510	16,91,330	25,24,000
Total 2 :						13,13,820	3,77,510			3,77,510	16,91,330	25,24,000
					13	9,600	1,13,752			1,13,752	1,23,352	11,48,000
Total 13 :						9,600	1,13,752			1,13,752	1,23,352	11,48,000
Total 54 Mangan Division:						74,03,639	15,31,246			15,31,246	89,34,885	1,87,37,000
Total 34 P.H.E. Department:						74,03,639	15,31,246			15,31,246	89,34,885	1,87,37,000
Total 1 Direction and Administration:						74,03,639	15,31,246			15,31,246	89,34,885	1,87,37,000
Total 1 Water Supply:						74,03,639	15,31,246			15,31,246	89,34,885	1,87,37,000
Total 2215 Water Supply and Sanitation:						23,18,39,962	8,69,22,053			8,69,22,053	31,87,62,015	54,37,69,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01	1,30,32,970	18,44,244			18,44,244	1,48,77,214	2,63,27,000
Total 1 :						1,30,32,970	18,44,244			18,44,244	1,48,77,214	2,63,27,000
					11	12,220					12,220	66,000
Total 11 :						12,220					12,220	66,000
					13	2,22,780					2,22,780	5,07,000
Total 13 :						2,22,780					2,22,780	5,07,000
Total 47 North District:						1,32,67,970	18,44,244			18,44,244	1,51,12,214	2,69,00,000
Total 36 Rural Development Department:						1,32,67,970	18,44,244			18,44,244	1,51,12,214	2,69,00,000
Total 1 Direction and Administration:						1,32,67,970	18,44,244			18,44,244	1,51,12,214	2,69,00,000
Total 1 Water Supply:						1,32,67,970	18,44,244			18,44,244	1,51,12,214	2,69,00,000
Total 2215 Water Supply and Sanitation:						23,18,39,962	8,69,22,053			8,69,22,053	31,87,62,015	54,37,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	2,28,17,299	92,52,960			92,52,960	3,20,70,259	5,32,44,000
Total 1 :						2,28,17,299	92,52,960			92,52,960	3,20,70,259	5,32,44,000
11						30,025	85,775			85,775	1,15,800	2,07,000
Total 11 :						30,025	85,775			85,775	1,15,800	2,07,000
13						34,020					34,020	1,51,000
Total 13 :						34,020					34,020	1,51,000
Total 56 Namchi Sub-Division:						2,28,81,344	93,38,735			93,38,735	3,22,20,079	5,36,02,000
Total 34 P.H.E. Department:						2,28,81,344	93,38,735			93,38,735	3,22,20,079	5,36,02,000
Total 1 Direction and Administration:						2,28,81,344	93,38,735			93,38,735	3,22,20,079	5,36,02,000
Total 1 Water Supply:						2,28,81,344	93,38,735			93,38,735	3,22,20,079	5,36,02,000
Total 2215 Water Supply and Sanitation:						23,18,39,962	8,69,22,053			8,69,22,053	31,87,62,015	54,37,69,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	68,50,234	26,04,802			26,04,802	94,55,036	1,83,04,000
Total 1 :						68,50,234	26,04,802			26,04,802	94,55,036	1,83,04,000
02						3,29,570	1,83,740			1,83,740	5,13,310	6,01,000
Total 2 :						3,29,570	1,83,740			1,83,740	5,13,310	6,01,000
13						28,086	37,350			37,350	65,436	2,98,000
Total 13 :						28,086	37,350			37,350	65,436	2,98,000
Total 48 South District:						72,07,890	28,25,892			28,25,892	1,00,33,782	1,92,03,000
Total 36 Rural Development Department:						72,07,890	28,25,892			28,25,892	1,00,33,782	1,92,03,000
Total 1 Direction and Administration:						72,07,890	28,25,892			28,25,892	1,00,33,782	1,92,03,000
Total 1 Water Supply:						72,07,890	28,25,892			28,25,892	1,00,33,782	1,92,03,000
Total 2215 Water Supply and Sanitation:						23,18,39,962	8,69,22,053			8,69,22,053	31,87,62,015	54,37,69,000

CPAO Payment :	1,21,64,627
CPAO Deduct Refund :	
Total CPAO Figure :	1,21,64,627
Total Suspense :	1,21,64,627

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2216	05	800	61	45	50		34,450			34,450	34,450	2,32,000
Total 50 :							34,450			34,450	34,450	2,32,000
Total 45 East District:							34,450			34,450	34,450	2,32,000
Total 61 Furnishing:							34,450			34,450	34,450	2,32,000
Total 800 Other Expenditure:							34,450			34,450	34,450	2,32,000
Total 5 Genera Pool Accomodation:							34,450			34,450	34,450	2,32,000
Total 2216 Housing:						20,74,612	34,450			34,450	21,09,062	82,32,000
Grant : 30 Police Parameter : 1 Voted												
2216	06	053	61	89	27		75,863				75,863	40,00,000
Total 27 :							75,863				75,863	40,00,000
Total 89 Maintenance Expenditure:							75,863				75,863	40,00,000
Total 61 Other Maintenance Expenditure:							75,863				75,863	40,00,000
Total 53 Maintenance and Repairs:							75,863				75,863	40,00,000
Total 6 Police Housing:							75,863				75,863	40,00,000
Total 2216 Housing:						20,74,612	34,450			34,450	21,09,062	82,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 30 Police Parameter : 1 Voted												
2216	06	053	61	89	27	19,98,749					19,98,749	40,00,000
Total 27 :						19,98,749					19,98,749	40,00,000
Total 89 Maintenance Expenditure:						19,98,749					19,98,749	40,00,000
Total 61 Other Maintenance Expenditure:						19,98,749					19,98,749	40,00,000
Total 53 Maintenance and Repairs:						19,98,749					19,98,749	40,00,000
Total 6 Police Housing:						19,98,749					19,98,749	40,00,000
Total 2216 Housing:						20,74,612	34,450			34,450	21,09,062	82,32,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	1,85,90,685	68,61,546			68,61,546	2,54,52,231	4,52,88,000
					Total 1 :	1,85,90,685	68,61,546			68,61,546	2,54,52,231	4,52,88,000
					02	2,43,000	40,500			40,500	2,83,500	3,78,000
					Total 2 :	2,43,000	40,500			40,500	2,83,500	3,78,000
					13	4,71,334	5,37,903			5,37,903	10,09,237	19,93,000
					Total 13 :	4,71,334	5,37,903			5,37,903	10,09,237	19,93,000
					Total 44 Head Office Establishment:	1,93,05,019	74,39,949			74,39,949	2,67,44,968	4,76,59,000
					Total 60 Establishment:	1,93,05,019	74,39,949			74,39,949	2,67,44,968	4,76,59,000
					Total 1 Direction and Administration:	1,93,05,019	74,39,949			74,39,949	2,67,44,968	4,76,59,000
800	60	44	31				10,00,000			10,00,000	10,00,000	20,00,000
					Total 31 :		10,00,000			10,00,000	10,00,000	20,00,000
					Total 44 Head Office Establishment:		10,00,000			10,00,000	10,00,000	20,00,000
					Total 60 Establishment:		10,00,000			10,00,000	10,00,000	20,00,000
					Total 800 Other expenditure:		10,00,000			10,00,000	10,00,000	20,00,000
					Total 1 State Capital Development:	1,93,05,019	84,39,949			84,39,949	2,77,44,968	4,96,59,000
05	001	60	44	01		1,83,34,611	65,34,829			65,34,829	2,48,69,440	4,06,81,000
					Total 1 :	1,83,34,611	65,34,829			65,34,829	2,48,69,440	4,06,81,000
					02	31,46,850	5,06,875			5,06,875	36,53,725	38,27,000
					Total 2 :	31,46,850	5,06,875			5,06,875	36,53,725	38,27,000
					Total 44 Head Office Establishment:	2,14,81,461	70,41,704			70,41,704	2,85,23,165	4,45,08,000
					Total 60 Town Planning Cell:	2,14,81,461	70,41,704			70,41,704	2,85,23,165	4,45,08,000
					Total 1 Direction and Administration:	2,14,81,461	70,41,704			70,41,704	2,85,23,165	4,45,08,000
					Total 5 Other Urban Development Schemes:	2,14,81,461	70,41,704			70,41,704	2,85,23,165	4,45,08,000
80	001	00	44	01		2,94,42,199	1,00,63,282			1,00,63,282	3,95,05,481	6,18,11,000
					Total 1 :	2,94,42,199	1,00,63,282			1,00,63,282	3,95,05,481	6,18,11,000
					11	25,700					25,700	7,92,000
					Total 11 :	25,700					25,700	7,92,000
					13	3,46,255	1,17,481			1,17,481	4,63,736	25,06,000
					Total 13 :	3,46,255	1,17,481			1,17,481	4,63,736	25,06,000
					51	65,884	2,03,559			2,03,559	2,69,443	26,63,000
					Total 51 :	65,884	2,03,559			2,03,559	2,69,443	26,63,000
					Total 44 Head Office Establishment:	2,98,80,038	1,03,84,322			1,03,84,322	4,02,64,360	6,77,72,000
					Total 0 NULL:	2,98,80,038	1,03,84,322			1,03,84,322	4,02,64,360	6,77,72,000
					Total 1 Direction and Administration:	2,98,80,038	1,03,84,322			1,03,84,322	4,02,64,360	6,77,72,000
911	00	00	00			-	15,439				-	15,439

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted -----												
2217	80	911	00	00								
						Total 0 NULL:	-	15,439			-	15,439
						Total 0 NULL:	-	15,439			-	15,439
						Total 0 NULL:	-	15,439			-	15,439
						Total 911 Deduct Recoveries of Overpayments:	-	15,439			-	15,439
						Total 80 General:	2,98,64,599	1,03,84,322		1,03,84,322	4,02,48,921	6,77,72,000
						Total 2217 Urban Development:	11,76,59,524	3,40,56,630		3,40,56,630	15,17,16,154	26,04,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	02		8,500			8,500	8,500	3,78,000
						Total 2 :	8,500			8,500	8,500	3,78,000
						Total 44 Head Office Establishment:	8,500			8,500	8,500	3,78,000
						Total 60 Establishment:	8,500			8,500	8,500	3,78,000
						Total 1 Direction and Administration:	8,500			8,500	8,500	3,78,000
						Total 1 State Capital Development:	8,500			8,500	8,500	3,78,000
80	001	00	44	02		9,50,415					9,50,415	19,30,000
						Total 2 :	9,50,415				9,50,415	19,30,000
						Total 44 Head Office Establishment:	9,50,415				9,50,415	19,30,000
						Total 0 NULL:	9,50,415				9,50,415	19,30,000
						Total 1 Direction and Administration:	9,50,415				9,50,415	19,30,000
800	61	45	01			49,14,619	21,04,480			21,04,480	70,19,099	1,43,11,000
						Total 1 :	49,14,619	21,04,480		21,04,480	70,19,099	1,43,11,000
					50	3,01,656					3,01,656	5,50,000
						Total 50 :	3,01,656				3,01,656	5,50,000
						Total 45 East District:	52,16,275	21,04,480		21,04,480	73,20,755	1,48,61,000
						Total 61 Garbage Disposal:	52,16,275	21,04,480		21,04,480	73,20,755	1,48,61,000
						Total 800 Other Expenditure:	52,16,275	21,04,480		21,04,480	73,20,755	1,48,61,000
						Total 80 General:	61,66,690	21,04,480		21,04,480	82,71,170	1,67,91,000
						Total 2217 Urban Development:	11,76,59,524	3,40,56,630		3,40,56,630	15,17,16,154	26,04,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	2,74,76,751	42,23,616			42,23,616	3,17,00,367	5,48,25,000
Total 1 :						2,74,76,751	42,23,616			42,23,616	3,17,00,367	5,48,25,000
11						92,215	25,500			25,500	1,17,715	2,64,000
Total 11 :						92,215	25,500			25,500	1,17,715	2,64,000
13						4,05,485					4,05,485	8,67,000
Total 13 :						4,05,485					4,05,485	8,67,000
Total 48 South District:						2,79,74,451	42,49,116			42,49,116	3,22,23,567	5,59,56,000
Total 0 NULL:						2,79,74,451	42,49,116			42,49,116	3,22,23,567	5,59,56,000
Total 1 Direction and Administration:						2,79,74,451	42,49,116			42,49,116	3,22,23,567	5,59,56,000
800	61	48	01			1,27,49,204	18,28,559			18,28,559	1,45,77,763	2,51,08,000
Total 1 :						1,27,49,204	18,28,559			18,28,559	1,45,77,763	2,51,08,000
51						1,18,100					1,18,100	3,00,000
Total 51 :						1,18,100					1,18,100	3,00,000
Total 48 South District:						1,28,67,304	18,28,559			18,28,559	1,46,95,863	2,54,08,000
Total 61 Garbage Disposal:						1,28,67,304	18,28,559			18,28,559	1,46,95,863	2,54,08,000
Total 800 Other Expenditure:						1,28,67,304	18,28,559			18,28,559	1,46,95,863	2,54,08,000
Total 80 General:						4,08,41,755	60,77,675			60,77,675	4,69,19,430	8,13,64,000
Total 2217 Urban Development:						11,76,59,524	3,40,56,630			3,40,56,630	15,17,16,154	26,04,72,000

CPAO Payment :	60,77,675
CPAO Deduct Refund :	
Total CPAO Figure :	60,77,675
Total Suspense :	60,77,675

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	6,87,946	1,27,746			1,27,746	8,15,692	16,08,000
					Total 1 NULL:	6,87,946	1,27,746			1,27,746	8,15,692	16,08,000
				51		1,60,925	2,48,254			2,48,254	4,09,179	20,00,000
					Total 51 NULL:	1,60,925	2,48,254			2,48,254	4,09,179	20,00,000
					Total 0 NULL:	8,48,871	3,76,000			3,76,000	12,24,871	36,08,000
					Total 60 Establishment:	8,48,871	3,76,000			3,76,000	12,24,871	36,08,000
					Total 1 Direction and Administration:	8,48,871	3,76,000			3,76,000	12,24,871	36,08,000
					Total 1 Films:	8,48,871	3,76,000			3,76,000	12,24,871	36,08,000
60	001	60	00	01		1,01,04,848	33,66,734			33,66,734	1,34,71,582	1,97,74,000
					Total 1 NULL:	1,01,04,848	33,66,734			33,66,734	1,34,71,582	1,97,74,000
				13		9,05,551	57,748			57,748	9,63,299	36,80,000
					Total 13 NULL:	9,05,551	57,748			57,748	9,63,299	36,80,000
				50		30,000					30,000	33,000
					Total 50 NULL:	30,000					30,000	33,000
					Total 0 NULL:	1,10,40,399	34,24,482			34,24,482	1,44,64,881	2,34,87,000
					Total 60 Establishment:	1,10,40,399	34,24,482			34,24,482	1,44,64,881	2,34,87,000
					Total 1 Direction and Administration:	1,10,40,399	34,24,482			34,24,482	1,44,64,881	2,34,87,000
101	00	00	01			3,92,852	1,40,416			1,40,416	5,33,268	9,13,000
					Total 1 NULL:	3,92,852	1,40,416			1,40,416	5,33,268	9,13,000
				50		5,23,500					5,23,500	86,00,000
					Total 50 NULL:	5,23,500					5,23,500	86,00,000
					Total 0 NULL:	9,16,352	1,40,416			1,40,416	10,56,768	95,13,000
					Total 0 NULL:	9,16,352	1,40,416			1,40,416	10,56,768	95,13,000
					Total 101 Advertising and Visual Publicity:	9,16,352	1,40,416			1,40,416	10,56,768	95,13,000
102	00	44	01			9,32,816	3,21,456			3,21,456	12,54,272	19,23,000
					Total 1 :	9,32,816	3,21,456			3,21,456	12,54,272	19,23,000
				02		49,25,861	21,76,781			21,76,781	71,02,642	1,17,71,000
					Total 2 :	49,25,861	21,76,781			21,76,781	71,02,642	1,17,71,000
					Total 44 Head Office Establishment:	58,58,677	24,98,237			24,98,237	83,56,914	1,36,94,000
					Total 0 NULL:	58,58,677	24,98,237			24,98,237	83,56,914	1,36,94,000
					Total 102 Information Centres:	58,58,677	24,98,237			24,98,237	83,56,914	1,36,94,000
109	60	00	01			19,10,564	6,63,264			6,63,264	25,73,828	43,57,000
					Total 1 NULL:	19,10,564	6,63,264			6,63,264	25,73,828	43,57,000
					Total 0 NULL:	19,10,564	6,63,264			6,63,264	25,73,828	43,57,000
					Total 60 Establishment:	19,10,564	6,63,264			6,63,264	25,73,828	43,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	109	Total 109 Photo Services:			19,10,564	6,63,264		6,63,264	25,73,828	43,57,000
	110	62	00	01	1,58,47,240	54,53,989		54,53,989	54,53,989	2,13,01,229	3,61,23,000
					Total 1 NULL:	1,58,47,240	54,53,989		54,53,989	2,13,01,229	3,61,23,000
				02	6,68,679	2,68,350		2,68,350	2,68,350	9,37,029	16,10,000
					Total 2 NULL:	6,68,679	2,68,350		2,68,350	9,37,029	16,10,000
				13	3,70,320					3,70,320	5,37,000
					Total 13 NULL:	3,70,320				3,70,320	5,37,000
					Total 0 NULL:	1,68,86,239	57,22,339		57,22,339	2,26,08,578	3,82,70,000
					Total 62 Sikkim Herald:	1,68,86,239	57,22,339		57,22,339	2,26,08,578	3,82,70,000
					Total 110 Publications:	1,68,86,239	57,22,339		57,22,339	2,26,08,578	3,82,70,000
					Total 60 Others:	3,66,12,231	1,24,48,738		1,24,48,738	4,90,60,969	8,93,21,000
					Total 2220 Information and Publicity:	4,39,09,032	1,40,52,006		1,40,52,006	5,79,61,038	10,63,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	25,98,347	3,95,258			3,95,258	29,93,605	48,14,000
Total 1 :						25,98,347	3,95,258			3,95,258	29,93,605	48,14,000
13						56,130					56,130	3,06,000
Total 13 :						56,130					56,130	3,06,000
Total 46 West District:						26,54,477	3,95,258			3,95,258	30,49,735	51,20,000
Total 0 NULL:						26,54,477	3,95,258			3,95,258	30,49,735	51,20,000
Total 102 Information Centres:						26,54,477	3,95,258			3,95,258	30,49,735	51,20,000
Total 60 Others:						26,54,477	3,95,258			3,95,258	30,49,735	51,20,000
Total 2220 Information and Publicity:						4,39,09,032	1,40,52,006			1,40,52,006	5,79,61,038	10,63,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	12,60,968	1,90,288			1,90,288	14,51,256	28,33,000
					Total 1 :	12,60,968	1,90,288			1,90,288	14,51,256	28,33,000
				11			15,780			15,780	15,780	33,000
					Total 11 :		15,780			15,780	15,780	33,000
				13		1,12,118	41,970			41,970	1,54,088	3,96,000
					Total 13 :	1,12,118	41,970			41,970	1,54,088	3,96,000
					Total 47 North District:	13,73,086	2,48,038			2,48,038	16,21,124	32,62,000
					Total 0 NULL:	13,73,086	2,48,038			2,48,038	16,21,124	32,62,000
					Total 102 Information Centres:	13,73,086	2,48,038			2,48,038	16,21,124	32,62,000
					Total 60 Others:	13,73,086	2,48,038			2,48,038	16,21,124	32,62,000
					Total 2220 Information and Publicity:	4,39,09,032	1,40,52,006			1,40,52,006	5,79,61,038	10,63,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	23,32,728	4,60,708			4,60,708	27,93,436	47,32,000
Total 1 :						23,32,728	4,60,708			4,60,708	27,93,436	47,32,000
11							33,000			33,000	33,000	33,000
Total 11 :							33,000			33,000	33,000	33,000
13						87,639	90,264			90,264	1,77,903	2,98,000
Total 13 :						87,639	90,264			90,264	1,77,903	2,98,000
Total 48 South District:						24,20,367	5,83,972			5,83,972	30,04,339	50,63,000
Total 0 NULL:						24,20,367	5,83,972			5,83,972	30,04,339	50,63,000
Total 102 Information Centres:						24,20,367	5,83,972			5,83,972	30,04,339	50,63,000
Total 60 Others:						24,20,367	5,83,972			5,83,972	30,04,339	50,63,000
Total 2220 Information and Publicity:						4,39,09,032	1,40,52,006			1,40,52,006	5,79,61,038	10,63,74,000

CPAO Payment :	5,83,972
CPAO Deduct Refund :	
Total CPAO Figure :	5,83,972
Total Suspense :	5,83,972

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2225	01	001	60	00	01	1,74,45,064	22,40,548		22,40,548	1,96,85,612	1,65,69,000
					Total 1 NULL:	1,74,45,064	22,40,548		22,40,548	1,96,85,612	1,65,69,000
				02		23,67,000	3,82,500		3,82,500	27,49,500	40,14,000
					Total 2 NULL:	23,67,000	3,82,500		3,82,500	27,49,500	40,14,000
				11		59,458	29,800		29,800	89,258	4,13,000
					Total 11 NULL:	59,458	29,800		29,800	89,258	4,13,000
				13		10,41,561	2,48,567		2,48,567	12,90,128	18,81,000
					Total 13 NULL:	10,41,561	2,48,567		2,48,567	12,90,128	18,81,000
					Total 0 NULL:	2,09,13,083	29,01,415		29,01,415	2,38,14,498	2,28,77,000
					Total 60 Establishment:	2,09,13,083	29,01,415		29,01,415	2,38,14,498	2,28,77,000
					Total 1 Direction and Administration:	2,09,13,083	29,01,415		29,01,415	2,38,14,498	2,28,77,000
	277	61	00	82		87,000				87,000	2,87,000
					Total 82 NULL:	87,000				87,000	2,87,000
					Total 0 NULL:	87,000				87,000	2,87,000
					Total 61 Educational Support:	87,000				87,000	2,87,000
					Total 277 Education:	87,000				87,000	2,87,000
					Total 1 Welfare of Scheduled Castes:	2,10,00,083	29,01,415		29,01,415	2,39,01,498	2,31,64,000
02	001	60	00	01		1,54,28,770	25,95,138		25,95,138	1,80,23,908	2,83,25,000
					Total 1 NULL:	1,54,28,770	25,95,138		25,95,138	1,80,23,908	2,83,25,000
				02		3,24,000	54,000		54,000	3,78,000	6,48,000
					Total 2 NULL:	3,24,000	54,000		54,000	3,78,000	6,48,000
				13		1,20,000	67,284		67,284	1,87,284	1,96,000
					Total 13 NULL:	1,20,000	67,284		67,284	1,87,284	1,96,000
					Total 0 NULL:	1,58,72,770	27,16,422		27,16,422	1,85,89,192	2,91,69,000
					Total 60 Establishment:	1,58,72,770	27,16,422		27,16,422	1,85,89,192	2,91,69,000
					Total 1 Direction and Administration:	1,58,72,770	27,16,422		27,16,422	1,85,89,192	2,91,69,000
	796	71	72	50		63,000	2,40,02,305		2,40,02,305	2,40,65,305	17,00,00,000
					Total 50 :	63,000	2,40,02,305		2,40,02,305	2,40,65,305	17,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	63,000	2,40,02,305		2,40,02,305	2,40,65,305	17,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	63,000	2,40,02,305		2,40,02,305	2,40,65,305	17,00,00,000
					Total 796 Tribal Area Sub Plan (STP):	63,000	2,40,02,305		2,40,02,305	2,40,65,305	17,00,00,000
800	65	00	31				10,00,000		10,00,000	10,00,000	20,00,000
					Total 31 NULL:		10,00,000		10,00,000	10,00,000	20,00,000
					Total 0 NULL:		10,00,000		10,00,000	10,00,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	02	800	65	Total 65 Lepcha Primitive Tribe Group Welfare Board:				10,00,000			10,00,000	10,00,000	20,00,000
				Total 800 Other expenditure:				10,00,000			10,00,000	10,00,000	20,00,000
				Total 2 Welfare of Scheduled Tribes:			1,59,35,770	2,77,18,727			2,77,18,727	4,36,54,497	20,11,69,000
03	800	65	00	31		65,00,000					65,00,000	1,30,00,000	
				Total 31 NULL:			65,00,000					65,00,000	1,30,00,000
				Total 0 NULL:			65,00,000					65,00,000	1,30,00,000
				Total 65 Sikkim Commission for Backward Classes:			65,00,000					65,00,000	1,30,00,000
				Total 800 Other expenditure:			65,00,000					65,00,000	1,30,00,000
				Total 3 Welfare of Backward Classes:			65,00,000					65,00,000	1,30,00,000
80	800	32	73	81		9,45,000	32,51,000			32,51,000	41,96,000	50,00,000	
				Total 81 :			9,45,000	32,51,000			32,51,000	41,96,000	50,00,000
				Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):			9,45,000	32,51,000			32,51,000	41,96,000	50,00,000
				Total 32 Multi Sectoral Development Programme for Minority:			9,45,000	32,51,000			32,51,000	41,96,000	50,00,000
42	68	31					1,00,000			1,00,000	1,00,000	1,00,000	
				Total 31 :				1,00,000			1,00,000	1,00,000	1,00,000
				73		1,09,810					1,09,810	40,00,000	
				Total 73 :			1,09,810					1,09,810	40,00,000
				Total 68 Other Social Welfare Programmes:			1,09,810	1,00,000			1,00,000	2,09,810	41,00,000
				Total 42 Scheme for Development of Scheduled Caste:			1,09,810	1,00,000			1,00,000	2,09,810	41,00,000
66	00	13											
				Total 13 NULL:									
				31		11,39,759	2,26,241			2,26,241	13,66,000	36,00,000	
				Total 31 NULL:			11,39,759	2,26,241			2,26,241	13,66,000	36,00,000
				Total 0 NULL:			11,39,759	2,26,241			2,26,241	13,66,000	36,00,000
				Total 66 Welfare Board:			11,39,759	2,26,241			2,26,241	13,66,000	36,00,000
				Total 800 Other Expenditure:			21,94,569	35,77,241			35,77,241	57,71,810	1,27,00,000
				Total 80 General:			21,94,569	35,77,241			35,77,241	57,71,810	1,27,00,000
				Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:			11,29,57,044	14,87,65,184			14,87,65,184	26,17,22,228	1,25,14,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72	5,99,460	13,95,484			13,95,484	19,94,944	8,00,00,000
Total 72 NULL:						5,99,460	13,95,484			13,95,484	19,94,944	8,00,00,000
Total 0 NULL:						5,99,460	13,95,484			13,95,484	19,94,944	8,00,00,000
Total 0 NULL:						5,99,460	13,95,484			13,95,484	19,94,944	8,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,99,460	13,95,484			13,95,484	19,94,944	8,00,00,000
Total 1 Welfare of Scheduled Castes:						5,99,460	13,95,484			13,95,484	19,94,944	8,00,00,000
02	794	62	00	50		15,70,428	3,64,62,711			3,64,62,711	3,80,33,139	43,51,00,000
Total 50 NULL:						15,70,428	3,64,62,711			3,64,62,711	3,80,33,139	43,51,00,000
51						5,00,000					5,00,000	4,00,00,000
Total 51 NULL:						5,00,000					5,00,000	4,00,00,000
Total 0 NULL:						20,70,428	3,64,62,711			3,64,62,711	3,85,33,139	47,51,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						20,70,428	3,64,62,711			3,64,62,711	3,85,33,139	47,51,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						20,70,428	3,64,62,711			3,64,62,711	3,85,33,139	47,51,00,000
Total 2 Welfare of Scheduled Tribes:						20,70,428	3,64,62,711			3,64,62,711	3,85,33,139	47,51,00,000
80	800	32	73	50		2,22,82,045	7,37,24,751			7,37,24,751	9,60,06,796	30,00,00,000
Total 50 :						2,22,82,045	7,37,24,751			7,37,24,751	9,60,06,796	30,00,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						2,22,82,045	7,37,24,751			7,37,24,751	9,60,06,796	30,00,00,000
Total 32 Multi Sectoral Development Programme for Minority:						2,22,82,045	7,37,24,751			7,37,24,751	9,60,06,796	30,00,00,000
42	73	34					3,50,775			3,50,775	3,50,775	6,00,000
Total 34 :							3,50,775			3,50,775	3,50,775	6,00,000
Total 73 Pre-Matric Scholarship to students belonging to SC Community(100%CSS):							3,50,775			3,50,775	3,50,775	6,00,000
Total 42 Scheme for Development of Scheduled Caste:							3,50,775			3,50,775	3,50,775	6,00,000
51	76	34				3,33,28,682					3,33,28,682	12,00,00,000
Total 34 :						3,33,28,682					3,33,28,682	12,00,00,000
Total 76 Post Metric Scholarship to Sudents belonging to ST Community (100%CSS):						3,33,28,682					3,33,28,682	12,00,00,000
Total 51 Umbrella Scheme for Education of ST Student:						3,33,28,682					3,33,28,682	12,00,00,000
Total 800 Other Expenditure:						5,56,10,727	7,40,75,526			7,40,75,526	12,96,86,253	42,06,00,000
Total 80 General:						5,56,10,727	7,40,75,526			7,40,75,526	12,96,86,253	42,06,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						11,29,57,044	14,87,65,184			14,87,65,184	26,17,22,228	1,25,14,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	13	28,886	3,000			3,000	31,886	18,81,000
Total 13 NULL:						28,886	3,000			3,000	31,886	18,81,000
Total 0 NULL:						28,886	3,000			3,000	31,886	18,81,000
Total 60 Establishment:						28,886	3,000			3,000	31,886	18,81,000
Total 1 Direction and Administration:						28,886	3,000			3,000	31,886	18,81,000
Total 1 Welfare of Scheduled Castes:						28,886	3,000			3,000	31,886	18,81,000
02	001	60	00		13	12,480					12,480	1,96,000
Total 13 NULL:						12,480					12,480	1,96,000
Total 0 NULL:						12,480					12,480	1,96,000
				45	01	17,71,067	3,14,260			3,14,260	20,85,327	37,09,000
Total 1 :						17,71,067	3,14,260			3,14,260	20,85,327	37,09,000
					02	1,26,000	18,000			18,000	1,44,000	2,16,000
Total 2 :						1,26,000	18,000			18,000	1,44,000	2,16,000
Total 45 East District:						18,97,067	3,32,260			3,32,260	22,29,327	39,25,000
Total 60 Establishment:						19,09,547	3,32,260			3,32,260	22,41,807	41,21,000
Total 1 Direction and Administration:						19,09,547	3,32,260			3,32,260	22,41,807	41,21,000
Total 2 Welfare of Scheduled Tribes:						19,09,547	3,32,260			3,32,260	22,41,807	41,21,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						11,29,57,044	14,87,65,184			14,87,65,184	26,17,22,228	1,25,14,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	19,76,012	6,94,526			6,94,526	26,70,538	37,44,000
Total 1 :						19,76,012	6,94,526			6,94,526	26,70,538	37,44,000
02						3,25,500	46,500			46,500	3,72,000	5,58,000
Total 2 :						3,25,500	46,500			46,500	3,72,000	5,58,000
13						38,071	720			720	38,791	89,000
Total 13 :						38,071	720			720	38,791	89,000
Total 46 West District:						23,39,583	7,41,746			7,41,746	30,81,329	43,91,000
Total 60 Establishment:						23,39,583	7,41,746			7,41,746	30,81,329	43,91,000
Total 1 Direction and Administration:						23,39,583	7,41,746			7,41,746	30,81,329	43,91,000
Total 1 Welfare of Scheduled Castes:						23,39,583	7,41,746			7,41,746	30,81,329	43,91,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						11,29,57,044	14,87,65,184			14,87,65,184	26,17,22,228	1,25,14,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	54,368	9,700			9,700	64,068	18,81,000
Total 13 NULL:						54,368	9,700			9,700	64,068	18,81,000
Total 0 NULL:						54,368	9,700			9,700	64,068	18,81,000
Total 60 Establishment:						54,368	9,700			9,700	64,068	18,81,000
Total 1 Direction and Administration:						54,368	9,700			9,700	64,068	18,81,000
Total 1 Welfare of Scheduled Castes:						54,368	9,700			9,700	64,068	18,81,000
02	001	60	47	01		20,74,686	6,45,386			6,45,386	27,20,072	53,47,000
Total 1 :						20,74,686	6,45,386			6,45,386	27,20,072	53,47,000
02						1,35,900	54,300			54,300	1,90,200	3,26,000
Total 2 :						1,35,900	54,300			54,300	1,90,200	3,26,000
11							13,242			13,242	13,242	43,000
Total 11 :							13,242			13,242	13,242	43,000
Total 47 North District:						22,10,586	7,12,928			7,12,928	29,23,514	57,16,000
Total 60 Establishment:						22,10,586	7,12,928			7,12,928	29,23,514	57,16,000
Total 1 Direction and Administration:						22,10,586	7,12,928			7,12,928	29,23,514	57,16,000
Total 2 Welfare of Scheduled Tribes:						22,10,586	7,12,928			7,12,928	29,23,514	57,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						11,29,57,044	14,87,65,184			14,87,65,184	26,17,22,228	1,25,14,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	23,58,953	8,17,166			8,17,166	31,76,119	74,56,000
Total 1 :						23,58,953	8,17,166			8,17,166	31,76,119	74,56,000
02						61,640	10,050			10,050	71,690	1,22,000
Total 2 :						61,640	10,050			10,050	71,690	1,22,000
11						22,465					22,465	45,000
Total 11 :						22,465					22,465	45,000
13						59,979	7,230			7,230	67,209	89,000
Total 13 :						59,979	7,230			7,230	67,209	89,000
Total 48 South District:						25,03,037	8,34,446			8,34,446	33,37,483	77,12,000
Total 60 Establishment:						25,03,037	8,34,446			8,34,446	33,37,483	77,12,000
Total 1 Direction and Administration:						25,03,037	8,34,446			8,34,446	33,37,483	77,12,000
Total 1 Welfare of Scheduled Castes:						25,03,037	8,34,446			8,34,446	33,37,483	77,12,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						11,29,57,044	14,87,65,184			14,87,65,184	26,17,22,228	1,25,14,35,000

CPAO Payment :	8,34,446
CPAO Deduct Refund :	
Total CPAO Figure :	8,34,446
Total Suspense :	8,34,446

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	3,34,32,628	51,68,905			51,68,905	3,86,01,533	6,50,01,000
					Total 1 NULL:	3,34,32,628	51,68,905			51,68,905	3,86,01,533	6,50,01,000
					02	21,06,824	3,71,971			3,71,971	24,78,795	36,85,000
					Total 2 NULL:	21,06,824	3,71,971			3,71,971	24,78,795	36,85,000
					11		750			750	750	2,48,000
					Total 11 NULL:		750			750	750	2,48,000
					13	7,15,144	51,000			51,000	7,66,144	10,00,000
					Total 13 NULL:	7,15,144	51,000			51,000	7,66,144	10,00,000
					Total 0 NULL:	3,62,54,596	55,92,626			55,92,626	4,18,47,222	6,99,34,000
					Total 60 Establishment:	3,62,54,596	55,92,626			55,92,626	4,18,47,222	6,99,34,000
					Total 1 Direction and Administration:	3,62,54,596	55,92,626			55,92,626	4,18,47,222	6,99,34,000
					Total 1 Labour:	3,62,54,596	55,92,626			55,92,626	4,18,47,222	6,99,34,000
					Total 2230 Labour and Employment:	6,04,81,109	96,52,433			96,52,433	7,01,33,542	12,73,27,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	82,30,279	18,27,892			18,27,892	1,00,58,171	1,91,70,000
					Total 1 NULL:	82,30,279	18,27,892			18,27,892	1,00,58,171	1,91,70,000
					02	20,64,840	3,20,655			3,20,655	23,85,495	43,56,000
					Total 2 NULL:	20,64,840	3,20,655			3,20,655	23,85,495	43,56,000
					11		30,175			30,175	30,175	1,65,000
					Total 11 NULL:		30,175			30,175	30,175	1,65,000
					13	1,41,124	70,931			70,931	2,12,055	4,51,000
					Total 13 NULL:	1,41,124	70,931			70,931	2,12,055	4,51,000
					34	9,88,900					9,88,900	52,12,000
					Total 34 NULL:	9,88,900					9,88,900	52,12,000
					Total 0 NULL:	1,14,25,143	22,49,653			22,49,653	1,36,74,796	2,93,54,000
					Total 60 Industrial Training Institutes, Rangpo:	1,14,25,143	22,49,653			22,49,653	1,36,74,796	2,93,54,000
61	00	01				39,86,021	7,52,177			7,52,177	47,38,198	90,17,000
					Total 1 NULL:	39,86,021	7,52,177			7,52,177	47,38,198	90,17,000
					02	16,32,735	2,74,920			2,74,920	19,07,655	35,05,000
					Total 2 NULL:	16,32,735	2,74,920			2,74,920	19,07,655	35,05,000
					13		46,743			46,743	46,743	3,85,000
					Total 13 NULL:		46,743			46,743	46,743	3,85,000
					34	2,76,000					2,76,000	18,00,000
					Total 34 NULL:	2,76,000					2,76,000	18,00,000
					Total 0 NULL:	58,94,756	10,73,840			10,73,840	69,68,596	1,47,07,000
					Total 61 Industrial Training Institutes, Namchi:	58,94,756	10,73,840			10,73,840	69,68,596	1,47,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	61									
			62	00	01	32,87,719	5,91,360			5,91,360	38,79,079	85,02,000
					Total 1 NULL:	32,87,719	5,91,360			5,91,360	38,79,079	85,02,000
					02	6,66,906	1,18,583			1,18,583	7,85,489	17,85,000
					Total 2 NULL:	6,66,906	1,18,583			1,18,583	7,85,489	17,85,000
					13	14,065	26,371			26,371	40,436	9,64,000
					Total 13 NULL:	14,065	26,371			26,371	40,436	9,64,000
					34	2,52,000					2,52,000	16,20,000
					Total 34 NULL:	2,52,000					2,52,000	16,20,000
					Total 0 NULL:	42,20,690	7,36,314			7,36,314	49,57,004	1,28,71,000
					Total 62 Industrial Training Institutes, Gyalshing:	42,20,690	7,36,314			7,36,314	49,57,004	1,28,71,000
	63		00		01	26,85,924					26,85,924	4,61,000
					Total 1 NULL:	26,85,924					26,85,924	4,61,000
					Total 0 NULL:	26,85,924					26,85,924	4,61,000
					Total 63 Industrial Training Institute, Kewzing:	26,85,924					26,85,924	4,61,000
					Total 101 Industrial Training Institutes:	2,42,26,513	40,59,807			40,59,807	2,82,86,320	5,73,93,000
					Total 3 Training:	2,42,26,513	40,59,807			40,59,807	2,82,86,320	5,73,93,000
					Total 2230 Labour and Employment:	6,04,81,109	96,52,433			96,52,433	7,01,33,542	12,73,27,000

CPAO Payment :	96,52,433
CPAO Deduct Refund :	
Total CPAO Figure :	96,52,433
Total Suspense :	96,52,433

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	71	18,84,435	4,00,000			4,00,000	22,84,435	99,00,000
Total 71 NULL:						18,84,435	4,00,000			4,00,000	22,84,435	99,00,000
Total 0 NULL:						18,84,435	4,00,000			4,00,000	22,84,435	99,00,000
Total 10 Finance Department:						18,84,435	4,00,000			4,00,000	22,84,435	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						18,84,435	4,00,000			4,00,000	22,84,435	99,00,000
Total 60 Other Social Security and Welfare Programmes:						18,84,435	4,00,000			4,00,000	22,84,435	99,00,000
Total 2235 Social Security and Welfare:						55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	15	00	31	1,09,78,500	1,35,89,250			1,35,89,250	2,45,67,750	3,27,57,000
Total 31 NULL:						1,09,78,500	1,35,89,250			1,35,89,250	2,45,67,750	3,27,57,000
Total 0 NULL:						1,09,78,500	1,35,89,250			1,35,89,250	2,45,67,750	3,27,57,000
Total 15 Home Department:						1,09,78,500	1,35,89,250			1,35,89,250	2,45,67,750	3,27,57,000
Total 200 Other Programmes:						1,09,78,500	1,35,89,250			1,35,89,250	2,45,67,750	3,27,57,000
Total 60 Other Social Security and Welfare Programmes:						1,09,78,500	1,35,89,250			1,35,89,250	2,45,67,750	3,27,57,000
Total 2235 Social Security and Welfare:						55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	2,68,01,018	43,77,003			43,77,003	3,11,78,021	5,85,76,000
Total 1 :						2,68,01,018	43,77,003			43,77,003	3,11,78,021	5,85,76,000
02						19,56,200	2,89,500			2,89,500	22,45,700	36,12,000
Total 2 :						19,56,200	2,89,500			2,89,500	22,45,700	36,12,000
11						10,595	9,560			9,560	20,155	2,50,000
Total 11 :						10,595	9,560			9,560	20,155	2,50,000
13						2,51,743	1,27,920			1,27,920	3,79,663	16,00,000
Total 13 :						2,51,743	1,27,920			1,27,920	3,79,663	16,00,000
14						2,11,500					2,11,500	8,00,000
Total 14 :						2,11,500					2,11,500	8,00,000
Total 60 Social Welfare Division:						2,92,31,056	48,03,983			48,03,983	3,40,35,039	6,48,38,000
61 01						2,48,22,030	40,69,336			40,69,336	2,88,91,366	4,69,28,000
Total 1 :						2,48,22,030	40,69,336			40,69,336	2,88,91,366	4,69,28,000
02						56,10,201	17,36,898			17,36,898	73,47,099	7,93,68,000
Total 2 :						56,10,201	17,36,898			17,36,898	73,47,099	7,93,68,000
13						12,89,194	5,02,011			5,02,011	17,91,205	36,37,000
Total 13 :						12,89,194	5,02,011			5,02,011	17,91,205	36,37,000
Total 61 Women & Child Welfare Division:						3,17,21,425	63,08,245			63,08,245	3,80,29,670	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61								12,99,33,000
				Total 39 Social Welfare Department:		6,09,52,481	1,11,12,228			1,11,12,228	7,20,64,709	19,47,71,000
				Total 1 Direction and Administration:		6,09,52,481	1,11,12,228			1,11,12,228	7,20,64,709	19,47,71,000
	101	60	00	34			3,65,300			3,65,300	3,65,300	4,00,000
				Total 34 NULL:			3,65,300			3,65,300	3,65,300	4,00,000
				72								
				Total 72 NULL:								
				73		9,359					9,359	5,00,000
				Total 73 NULL:		9,359				9,359	9,359	5,00,000
				75		2,81,75,000					2,81,75,000	5,95,00,000
				Total 75 NULL:		2,81,75,000				2,81,75,000	2,81,75,000	5,95,00,000
				83		1,36,079					1,36,079	25,00,000
				Total 83 NULL:		1,36,079				1,36,079	1,36,079	25,00,000
				86		6,00,000	1,00,000			1,00,000	7,00,000	12,00,000
				Total 86 NULL:		6,00,000	1,00,000			1,00,000	7,00,000	12,00,000
				Total 0 NULL:		2,89,20,438	4,65,300			4,65,300	2,93,85,738	6,41,00,000
				Total 60 Welfare Activities:		2,89,20,438	4,65,300			4,65,300	2,93,85,738	6,41,00,000
				Total 101 Welfare of handicapped:		2,89,20,438	4,65,300			4,65,300	2,93,85,738	6,41,00,000
	102	62	00	73		10,00,000					10,00,000	30,00,000
				Total 73 NULL:		10,00,000				10,00,000	10,00,000	30,00,000
				Total 0 NULL:		10,00,000				10,00,000	10,00,000	30,00,000
				Total 62 Other Child Welfare Programme:		10,00,000				10,00,000	10,00,000	30,00,000
				Total 102 Child Welfare:		10,00,000				10,00,000	10,00,000	30,00,000
	103	53	00	81		90,000					90,000	5,00,000
				Total 81 NULL:		90,000				90,000	90,000	5,00,000
				Total 0 NULL:		90,000				90,000	90,000	5,00,000
				Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):		90,000				90,000	90,000	5,00,000
	63	00	02			38,384	9,440			9,440	47,824	1,15,000
				Total 2 NULL:		38,384	9,440			9,440	47,824	1,15,000
				Total 0 NULL:		38,384	9,440			9,440	47,824	1,15,000
				Total 63 Working Women's Hostel, Deorali:		38,384	9,440			9,440	47,824	1,15,000
	65	00	31			10,00,000					10,00,000	48,50,000
				Total 31 NULL:		10,00,000				10,00,000	10,00,000	48,50,000
				Total 0 NULL:		10,00,000				10,00,000	10,00,000	48,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	103	65	Total 65 State Women Commission:		10,00,000					10,00,000	48,50,000
				Total 103 Women's Welfare:		11,28,384	9,440			9,440	11,37,824	54,65,000
				Total 2 Social Welfare:		9,20,01,303	1,15,86,968			1,15,86,968	10,35,88,271	26,73,36,000
03	101	60	00	71		20,15,33,000					20,15,33,000	49,00,00,000
				Total 71 NULL:		20,15,33,000					20,15,33,000	49,00,00,000
				74		1,80,000					1,80,000	17,50,000
				Total 74 NULL:		1,80,000					1,80,000	17,50,000
				75		6,72,56,000					6,72,56,000	8,00,00,000
				Total 75 NULL:		6,72,56,000					6,72,56,000	8,00,00,000
				Total 0 NULL:		26,89,69,000					26,89,69,000	57,17,50,000
				Total 60 Pension Schemes:		26,89,69,000					26,89,69,000	57,17,50,000
				Total 101 National Old Age Pension Scheme:		26,89,69,000					26,89,69,000	57,17,50,000
102	61	00	71			2,76,38,000					2,76,38,000	5,91,60,000
				Total 71 NULL:		2,76,38,000					2,76,38,000	5,91,60,000
				72		98,64,000					98,64,000	2,00,00,000
				Total 72 NULL:		98,64,000					98,64,000	2,00,00,000
				75		1,02,08,000					1,02,08,000	1,87,00,000
				Total 75 NULL:		1,02,08,000					1,02,08,000	1,87,00,000
				77		3,60,000					3,60,000	50,00,000
				Total 77 NULL:		3,60,000					3,60,000	50,00,000
				78		70,00,000					70,00,000	70,00,000
				Total 78 NULL:		70,00,000					70,00,000	70,00,000
				79		24,00,000					24,00,000	40,00,000
				Total 79 NULL:		24,00,000					24,00,000	40,00,000
				Total 0 NULL:		5,74,70,000					5,74,70,000	11,38,60,000
				Total 61 Pension Schemes:		5,74,70,000					5,74,70,000	11,38,60,000
				Total 102 National Family Benefit Scheme:		5,74,70,000					5,74,70,000	11,38,60,000
				Total 3 National Social Assistance Programme:		32,64,39,000					32,64,39,000	68,56,10,000
				Total 2235 Social Security and Welfare:		55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	53,67,911	7,46,228			7,46,228	61,14,139	92,59,000
					Total 1 :	53,67,911	7,46,228			7,46,228	61,14,139	92,59,000
				02		8,52,543	1,49,044			1,49,044	10,01,587	19,28,000
					Total 2 :	8,52,543	1,49,044			1,49,044	10,01,587	19,28,000
				13		6,175	4,500			4,500	10,675	2,70,000
					Total 13 :	6,175	4,500			4,500	10,675	2,70,000
				14		4,23,450	2,82,800			2,82,800	7,06,250	27,84,000
					Total 14 :	4,23,450	2,82,800			2,82,800	7,06,250	27,84,000
					Total 49 Gangtok Sub-Division:	66,50,079	11,82,572			11,82,572	78,32,651	1,42,41,000
62	01					23,52,868	1,87,988			1,87,988	25,40,856	65,65,000
					Total 1 :	23,52,868	1,87,988			1,87,988	25,40,856	65,65,000
				02		6,35,827	1,44,120			1,44,120	7,79,947	12,04,000
					Total 2 :	6,35,827	1,44,120			1,44,120	7,79,947	12,04,000
				13		1,31,760					1,31,760	2,15,16,000
					Total 13 :	1,31,760					1,31,760	2,15,16,000
				50		52,93,675	19,28,912			19,28,912	72,22,587	12,89,00,000
					Total 50 :	52,93,675	19,28,912			19,28,912	72,22,587	12,89,00,000
					Total 62 Project:	84,14,130	22,61,020			22,61,020	1,06,75,150	15,81,85,000
63	50					1,37,450	29,175			29,175	1,66,625	21,39,000
					Total 50 :	1,37,450	29,175			29,175	1,66,625	21,39,000
					Total 63 Training:	1,37,450	29,175			29,175	1,66,625	21,39,000
68	01					- 4,500					- 4,500	1,11,80,000
					Total 1 :	- 4,500					- 4,500	1,11,80,000
					Total 68 Gangtok Rural Project:	- 4,500					- 4,500	1,11,80,000
					Total 52 I.C.D.S. Progamme:	1,51,97,159	34,72,767			34,72,767	1,86,69,926	18,57,45,000
65	00	73				2,70,000	45,000			45,000	3,15,000	4,81,45,000
					Total 73 NULL:	2,70,000	45,000			45,000	3,15,000	4,81,45,000
					Total 0 NULL:	2,70,000	45,000			45,000	3,15,000	4,81,45,000
					Total 65 Maternity Benefit Programme:	2,70,000	45,000			45,000	3,15,000	4,81,45,000
					Total 102 Child Welfare:	1,54,67,159	35,17,767			35,17,767	1,89,84,926	23,38,90,000
					Total 2 Social Welfare:	1,54,67,159	35,17,767			35,17,767	1,89,84,926	23,38,90,000
					Total 2235 Social Security and Welfare:	55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	02	37,09,350	12,30,050			12,30,050	49,39,400	7,93,68,000
Total 2 :						37,09,350	12,30,050			12,30,050	49,39,400	7,93,68,000
Total 61 Women & Child Welfare Division:						37,09,350	12,30,050			12,30,050	49,39,400	7,93,68,000
Total 39 Social Welfare Department:						37,09,350	12,30,050			12,30,050	49,39,400	7,93,68,000
Total 1 Direction and Administration:						37,09,350	12,30,050			12,30,050	49,39,400	7,93,68,000
Total 2 Social Welfare:						37,09,350	12,30,050			12,30,050	49,39,400	7,93,68,000
Total 2235 Social Security and Welfare:						55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	54,56,344	13,29,101			13,29,101	67,85,445	1,10,99,000
					Total 1 :	54,56,344	13,29,101			13,29,101	67,85,445	1,10,99,000
					02	7,91,940	1,80,672			1,80,672	9,72,612	20,05,000
					Total 2 :	7,91,940	1,80,672			1,80,672	9,72,612	20,05,000
					Total 50 Pakyong Sub-Division:	62,48,284	15,09,773			15,09,773	77,58,057	1,31,04,000
51				01		40,45,778	6,10,436			6,10,436	46,56,214	75,44,000
					Total 1 :	40,45,778	6,10,436			6,10,436	46,56,214	75,44,000
					02	6,42,888	1,11,732			1,11,732	7,54,620	14,34,000
					Total 2 :	6,42,888	1,11,732			1,11,732	7,54,620	14,34,000
					Total 51 Rongli Sub-Division:	46,88,666	7,22,168			7,22,168	54,10,834	89,78,000
62				01		- 6,750					- 6,750	65,65,000
					Total 1 :	- 6,750					- 6,750	65,65,000
					02							12,04,000
					Total 2 :							12,04,000
					Total 62 Project:	- 6,750					- 6,750	77,69,000
67				01		78,63,965	12,24,886			12,24,886	90,88,851	1,59,18,000
					Total 1 :	78,63,965	12,24,886			12,24,886	90,88,851	1,59,18,000
					02	10,71,650	1,61,714			1,61,714	12,33,364	21,08,000
					Total 2 :	10,71,650	1,61,714			1,61,714	12,33,364	21,08,000
					Total 67 Singtam Sub-Division:	89,35,615	13,86,600			13,86,600	1,03,22,215	1,80,26,000
68				01		59,36,128	9,01,284			9,01,284	68,37,412	1,11,80,000
					Total 1 :	59,36,128	9,01,284			9,01,284	68,37,412	1,11,80,000
					02	14,83,580	2,51,784			2,51,784	17,35,364	32,50,000
					Total 2 :	14,83,580	2,51,784			2,51,784	17,35,364	32,50,000
					Total 68 Gangtok Rural Project:	74,19,708	11,53,068			11,53,068	85,72,776	1,44,30,000
					Total 52 I.C.D.S. Progamme:	2,72,85,523	47,71,609			47,71,609	3,20,57,132	6,23,07,000
					Total 102 Child Welfare:	2,72,85,523	47,71,609			47,71,609	3,20,57,132	6,23,07,000
					Total 2 Social Welfare:	2,72,85,523	47,71,609			47,71,609	3,20,57,132	6,23,07,000
					Total 2235 Social Security and Welfare:	55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	02	48,22,600	16,01,050			16,01,050	64,23,650	7,93,68,000
Total 2 :						48,22,600	16,01,050			16,01,050	64,23,650	7,93,68,000
Total 61 Women & Child Welfare Division:						48,22,600	16,01,050			16,01,050	64,23,650	7,93,68,000
Total 39 Social Welfare Department:						48,22,600	16,01,050			16,01,050	64,23,650	7,93,68,000
Total 1 Direction and Administration:						48,22,600	16,01,050			16,01,050	64,23,650	7,93,68,000
Total 2 Social Welfare:						48,22,600	16,01,050			16,01,050	64,23,650	7,93,68,000
Total 2235 Social Security and Welfare:						55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	69,69,891	11,90,883			11,90,883	81,60,774	1,35,32,000
Total 1 :						69,69,891	11,90,883			11,90,883	81,60,774	1,35,32,000
02						16,36,002	2,86,248			2,86,248	19,22,250	37,13,000
Total 2 :						16,36,002	2,86,248			2,86,248	19,22,250	37,13,000
Total 52 Soreng Sub-Division:						86,05,893	14,77,131			14,77,131	1,00,83,024	1,72,45,000
53	01					87,46,103	14,23,154			14,23,154	1,01,69,257	1,74,87,000
Total 1 :						87,46,103	14,23,154			14,23,154	1,01,69,257	1,74,87,000
02						11,15,166	1,95,732			1,95,732	13,10,898	25,45,000
Total 2 :						11,15,166	1,95,732			1,95,732	13,10,898	25,45,000
Total 53 Gyalshing Sub-Division:						98,61,269	16,18,886			16,18,886	1,14,80,155	2,00,32,000
Total 52 I.C.D.S. Progamme:						1,84,67,162	30,96,017			30,96,017	2,15,63,179	3,72,77,000
Total 102 Child Welfare:						1,84,67,162	30,96,017			30,96,017	2,15,63,179	3,72,77,000
Total 2 Social Welfare:						1,84,67,162	30,96,017			30,96,017	2,15,63,179	3,72,77,000
Total 2235 Social Security and Welfare:						55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2235	02	001	39	61	02	18,11,175	6,03,725			6,03,725	24,14,900	7,93,68,000
Total 2 :						18,11,175	6,03,725			6,03,725	24,14,900	7,93,68,000
Total 61 Women & Child Welfare Division:						18,11,175	6,03,725			6,03,725	24,14,900	7,93,68,000
Total 39 Social Welfare Department:						18,11,175	6,03,725			6,03,725	24,14,900	7,93,68,000
Total 1 Direction and Administration:						18,11,175	6,03,725			6,03,725	24,14,900	7,93,68,000
Total 2 Social Welfare:						18,11,175	6,03,725			6,03,725	24,14,900	7,93,68,000
Total 2235 Social Security and Welfare:						55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	49,41,815	6,47,676			6,47,676	55,89,491	91,62,000
					Total 1 :	49,41,815	6,47,676			6,47,676	55,89,491	91,62,000
					02	13,45,562	2,39,804			2,39,804	15,85,366	31,16,000
					Total 2 :	13,45,562	2,39,804			2,39,804	15,85,366	31,16,000
					13	2,423	3,902			3,902	6,325	2,70,000
					Total 13 :	2,423	3,902			3,902	6,325	2,70,000
					Total 54 Mangan Sub-Division:	62,89,800	8,91,382			8,91,382	71,81,182	1,25,48,000
55					01	35,38,852	4,63,208			4,63,208	40,02,060	58,24,000
					Total 1 :	35,38,852	4,63,208			4,63,208	40,02,060	58,24,000
					02	14,27,024	2,19,118			2,19,118	16,46,142	23,29,000
					Total 2 :	14,27,024	2,19,118			2,19,118	16,46,142	23,29,000
					Total 55 Chungthang Sub-Division:	49,65,876	6,82,326			6,82,326	56,48,202	81,53,000
69					01	34,44,438	4,97,022			4,97,022	39,41,460	60,49,000
					Total 1 :	34,44,438	4,97,022			4,97,022	39,41,460	60,49,000
					02	13,54,206	2,19,388			2,19,388	15,73,594	33,92,000
					Total 2 :	13,54,206	2,19,388			2,19,388	15,73,594	33,92,000
					Total 69 Dzongu Rural Project:	47,98,644	7,16,410			7,16,410	55,15,054	94,41,000
					Total 52 I.C.D.S. Progamme:	1,60,54,320	22,90,118			22,90,118	1,83,44,438	3,01,42,000
					Total 102 Child Welfare:	1,60,54,320	22,90,118			22,90,118	1,83,44,438	3,01,42,000
					Total 2 Social Welfare:	1,60,54,320	22,90,118			22,90,118	1,83,44,438	3,01,42,000
					Total 2235 Social Security and Welfare:	55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	68,21,153	32,61,534			32,61,534	1,00,82,687	68,62,000
Total 1 :						68,21,153	32,61,534			32,61,534	1,00,82,687	68,62,000
				02		4,14,210	1,63,770			1,63,770	5,77,980	9,46,000
Total 2 :						4,14,210	1,63,770			1,63,770	5,77,980	9,46,000
				13		66,629	27,300			27,300	93,929	1,32,000
Total 13 :						66,629	27,300			27,300	93,929	1,32,000
Total 48 South District:						73,01,992	34,52,604			34,52,604	1,07,54,596	79,40,000
60				02		6,62,075					6,62,075	36,12,000
Total 2 :						6,62,075					6,62,075	36,12,000
Total 60 Social Welfare Division:						6,62,075					6,62,075	36,12,000
61				02		45,96,400	17,52,825			17,52,825	63,49,225	7,93,68,000
Total 2 :						45,96,400	17,52,825			17,52,825	63,49,225	7,93,68,000
Total 61 Women & Child Welfare Division:						45,96,400	17,52,825			17,52,825	63,49,225	7,93,68,000
Total 39 Social Welfare Department:						1,25,60,467	52,05,429			52,05,429	1,77,65,896	9,09,20,000
Total 1 Direction and Administration:						1,25,60,467	52,05,429			52,05,429	1,77,65,896	9,09,20,000
Total 2 Social Welfare:						1,25,60,467	52,05,429			52,05,429	1,77,65,896	9,09,20,000
Total 2235 Social Security and Welfare:						55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	95,48,010	13,82,573			13,82,573	1,09,30,583	1,76,82,000
Total 1 :						95,48,010	13,82,573			13,82,573	1,09,30,583	1,76,82,000
02						7,33,626	1,61,308			1,61,308	8,94,934	15,69,000
Total 2 :						7,33,626	1,61,308			1,61,308	8,94,934	15,69,000
Total 56 Namchi Sub-Division:						1,02,81,636	15,43,881			15,43,881	1,18,25,517	1,92,51,000
57	01					69,69,855	11,56,631			11,56,631	81,26,486	1,17,29,000
Total 1 :						69,69,855	11,56,631			11,56,631	81,26,486	1,17,29,000
02						7,37,190	1,32,216			1,32,216	8,69,406	17,25,000
Total 2 :						7,37,190	1,32,216			1,32,216	8,69,406	17,25,000
Total 57 Ravongla Sub-Division:						77,07,045	12,88,847			12,88,847	89,95,892	1,34,54,000
66	01					41,04,348	6,51,459			6,51,459	47,55,807	1,38,10,000
Total 1 :						41,04,348	6,51,459			6,51,459	47,55,807	1,38,10,000
02						12,40,323	2,39,553			2,39,553	14,79,876	24,95,000
Total 2 :						12,40,323	2,39,553			2,39,553	14,79,876	24,95,000
Total 66 Jorethang Sub-Division:						53,44,671	8,91,012			8,91,012	62,35,683	1,63,05,000
Total 52 I.C.D.S. Progamme:						2,33,33,352	37,23,740			37,23,740	2,70,57,092	4,90,10,000
Total 102 Child Welfare:						2,33,33,352	37,23,740			37,23,740	2,70,57,092	4,90,10,000
Total 2 Social Welfare:						2,33,33,352	37,23,740			37,23,740	2,70,57,092	4,90,10,000
Total 2235 Social Security and Welfare:						55,48,14,346	5,16,15,723			5,16,15,723	60,64,30,069	1,73,72,53,000

CPAO Payment :	89,29,169
CPAO Deduct Refund :	
Total CPAO Figure :	89,29,169
Total Suspense :	89,29,169

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	02	101	00	00	76		41,05,000			41,05,000	41,05,000	57,18,000
					Total 76 NULL:		41,05,000			41,05,000	41,05,000	57,18,000
					Total 0 NULL:		41,05,000			41,05,000	41,05,000	57,18,000
					Total 0 NULL:		41,05,000			41,05,000	41,05,000	57,18,000
					Total 101 Special Nutrition programmes:		41,05,000			41,05,000	41,05,000	57,18,000
					Total 2 Distribution of nutritious food and beverages:		41,05,000			41,05,000	41,05,000	57,18,000
80	001	60	00	01		64,64,879	12,09,500			12,09,500	76,74,379	18,36,49,000
					Total 1 NULL:	64,64,879	12,09,500			12,09,500	76,74,379	18,36,49,000
					02	15,24,825					15,24,825	32,58,000
					Total 2 NULL:	15,24,825					15,24,825	32,58,000
					11	10,050					10,050	1,34,000
					Total 11 NULL:	10,050					10,050	1,34,000
					13	2,24,473	1,19,762			1,19,762	3,44,235	12,11,000
					Total 13 NULL:	2,24,473	1,19,762			1,19,762	3,44,235	12,11,000
					31	20,00,000	44,00,000			44,00,000	64,00,000	1,51,33,000
					Total 31 NULL:	20,00,000	44,00,000			44,00,000	64,00,000	1,51,33,000
					Total 0 NULL:	1,02,24,227	57,29,262			57,29,262	1,59,53,489	20,33,85,000
					Total 60 Establishment:	1,02,24,227	57,29,262			57,29,262	1,59,53,489	20,33,85,000
					Total 1 Direction and Administration:	1,02,24,227	57,29,262			57,29,262	1,59,53,489	20,33,85,000
					Total 80 General:	1,02,24,227	57,29,262			57,29,262	1,59,53,489	20,33,85,000
					Total 2236 Nutrition:	11,20,02,652	3,18,51,990			3,18,51,990	14,38,54,642	1,04,70,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	75	1,02,32,000					1,02,32,000	9,03,60,000
					Total 75 NULL:	1,02,32,000					1,02,32,000	9,03,60,000
					Total 0 NULL:	1,02,32,000					1,02,32,000	9,03,60,000
					Total 0 NULL:	1,02,32,000					1,02,32,000	9,03,60,000
					Total 101 Special Nutrition programmes:	1,02,32,000					1,02,32,000	9,03,60,000
					Total 2 Distribution of nutritious food and beverages:	1,02,32,000					1,02,32,000	9,03,60,000
					Total 2236 Nutrition:	11,20,02,652	3,18,51,990			3,18,51,990	14,38,54,642	1,04,70,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	2,67,22,000	44,66,228			44,66,228	3,11,88,228	18,36,49,000
Total 1 NULL:						2,67,22,000	44,66,228			44,66,228	3,11,88,228	18,36,49,000
02						36,63,150					36,63,150	32,58,000
Total 2 NULL:						36,63,150					36,63,150	32,58,000
Total 0 NULL:						3,03,85,150	44,66,228			44,66,228	3,48,51,378	18,69,07,000
Total 60 Establishment:						3,03,85,150	44,66,228			44,66,228	3,48,51,378	18,69,07,000
Total 1 Direction and Administration:						3,03,85,150	44,66,228			44,66,228	3,48,51,378	18,69,07,000
Total 80 General:						3,03,85,150	44,66,228			44,66,228	3,48,51,378	18,69,07,000
Total 2236 Nutrition:						11,20,02,652	3,18,51,990			3,18,51,990	14,38,54,642	1,04,70,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,98,38,450	53,25,000			53,25,000	2,51,63,450	18,36,49,000
Total 1 NULL:						1,98,38,450	53,25,000			53,25,000	2,51,63,450	18,36,49,000
02						48,32,325					48,32,325	32,58,000
Total 2 NULL:						48,32,325					48,32,325	32,58,000
Total 0 NULL:						2,46,70,775	53,25,000			53,25,000	2,99,95,775	18,69,07,000
Total 60 Establishment:						2,46,70,775	53,25,000			53,25,000	2,99,95,775	18,69,07,000
Total 1 Direction and Administration:						2,46,70,775	53,25,000			53,25,000	2,99,95,775	18,69,07,000
Total 80 General:						2,46,70,775	53,25,000			53,25,000	2,99,95,775	18,69,07,000
Total 2236 Nutrition:						11,20,02,652	3,18,51,990			3,18,51,990	14,38,54,642	1,04,70,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2236	80	001	60	00	01	63,90,000	84,26,000			84,26,000	1,48,16,000	18,36,49,000
Total 1 NULL:						63,90,000	84,26,000			84,26,000	1,48,16,000	18,36,49,000
			02			18,11,175					18,11,175	32,58,000
Total 2 NULL:						18,11,175					18,11,175	32,58,000
Total 0 NULL:						82,01,175	84,26,000			84,26,000	1,66,27,175	18,69,07,000
Total 60 Establishment:						82,01,175	84,26,000			84,26,000	1,66,27,175	18,69,07,000
Total 1 Direction and Administration:						82,01,175	84,26,000			84,26,000	1,66,27,175	18,69,07,000
Total 80 General:						82,01,175	84,26,000			84,26,000	1,66,27,175	18,69,07,000
Total 2236 Nutrition:						11,20,02,652	3,18,51,990			3,18,51,990	14,38,54,642	1,04,70,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	2,30,11,400	38,00,500			38,00,500	2,68,11,900	18,36,49,000
Total 1 NULL:						2,30,11,400	38,00,500			38,00,500	2,68,11,900	18,36,49,000
02						52,77,925					52,77,925	32,58,000
Total 2 NULL:						52,77,925					52,77,925	32,58,000
Total 0 NULL:						2,82,89,325	38,00,500			38,00,500	3,20,89,825	18,69,07,000
Total 60 Establishment:						2,82,89,325	38,00,500			38,00,500	3,20,89,825	18,69,07,000
Total 1 Direction and Administration:						2,82,89,325	38,00,500			38,00,500	3,20,89,825	18,69,07,000
Total 80 General:						2,82,89,325	38,00,500			38,00,500	3,20,89,825	18,69,07,000
Total 2236 Nutrition:						11,20,02,652	3,18,51,990			3,18,51,990	14,38,54,642	1,04,70,91,000

CPAO Payment :	38,00,500
CPAO Deduct Refund :	
Total CPAO Figure :	38,00,500
Total Suspense :	38,00,500

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71				23,00,00,000	23,00,00,000	23,00,00,000	56,00,00,000
Total 71 NULL:									23,00,00,000	23,00,00,000	23,00,00,000	56,00,00,000
Total 0 NULL:									23,00,00,000	23,00,00,000	23,00,00,000	56,00,00,000
Total 0 NULL:									23,00,00,000	23,00,00,000	23,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:									23,00,00,000	23,00,00,000	23,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:									23,00,00,000	23,00,00,000	23,00,00,000	56,00,00,000
80	001	60	00	01		78,04,767	27,21,504			27,21,504	1,05,26,271	1,83,73,000
Total 1 NULL:						78,04,767	27,21,504			27,21,504	1,05,26,271	1,83,73,000
02						6,34,014					6,34,014	4,89,000
Total 2 NULL:						6,34,014					6,34,014	4,89,000
13						28,536	1,25,174			1,25,174	1,53,710	6,00,000
Total 13 NULL:						28,536	1,25,174			1,25,174	1,53,710	6,00,000
Total 0 NULL:						84,67,317	28,46,678			28,46,678	1,13,13,995	1,94,62,000
Total 60 Establishment:						84,67,317	28,46,678			28,46,678	1,13,13,995	1,94,62,000
Total 1 Direction and Administration:						84,67,317	28,46,678			28,46,678	1,13,13,995	1,94,62,000
Total 80 General:						84,67,317	28,46,678			28,46,678	1,13,13,995	1,94,62,000
Total 2245 Relief on Account of Natural Calamities:						84,67,317	28,46,678		23,00,00,000	23,28,46,678	24,13,13,995	57,94,62,000

CPAO Payment :	28,46,678
CPAO Deduct Refund :	
Total CPAO Figure :	28,46,678
Total Suspense :	28,46,678

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted											
2250	00	103	00	44	01	1,45,31,469	50,62,676		50,62,676	1,95,94,145	2,69,46,000
					Total 1 :	1,45,31,469	50,62,676		50,62,676	1,95,94,145	2,69,46,000
					02	23,98,417	4,62,485		4,62,485	28,60,902	40,48,000
					Total 2 :	23,98,417	4,62,485		4,62,485	28,60,902	40,48,000
					13	3,35,672				3,35,672	5,50,000
					Total 13 :	3,35,672				3,35,672	5,50,000
					50	3,03,309				3,03,309	8,00,000
					Total 50 :	3,03,309				3,03,309	8,00,000
					Total 44 Head Office Establishment:	1,75,68,867	55,25,161		55,25,161	2,30,94,028	3,23,44,000
67					01	4,85,961	78,710		78,710	5,64,671	14,24,000
					Total 1 :	4,85,961	78,710		78,710	5,64,671	14,24,000
					13	75,300	28,886		28,886	1,04,186	2,89,000
					Total 13 :	75,300	28,886		28,886	1,04,186	2,89,000
					Total 67 Buddha Gaya Establishment:	5,61,261	1,07,596		1,07,596	6,68,857	17,13,000
68					01	1,94,24,269	1,06,20,669		1,06,20,669	3,00,44,938	4,58,61,000
					Total 1 :	1,94,24,269	1,06,20,669		1,06,20,669	3,00,44,938	4,58,61,000
					02	33,88,668	7,80,823		7,80,823	41,69,491	46,10,000
					Total 2 :	33,88,668	7,80,823		7,80,823	41,69,491	46,10,000
					13		62,520		62,520	62,520	2,57,000
					Total 13 :		62,520		62,520	62,520	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	2,28,12,937	1,14,64,012		1,14,64,012	3,42,76,949	5,07,28,000
					Total 0 NULL:	4,09,43,065	1,70,96,769		1,70,96,769	5,80,39,834	8,47,85,000
60	71				31	2,76,50,000	95,00,000		95,00,000	3,71,50,000	12,85,00,000
					Total 31 :	2,76,50,000	95,00,000		95,00,000	3,71,50,000	12,85,00,000
					35		50,00,000		50,00,000	50,00,000	7,01,00,000
					Total 35 :		50,00,000		50,00,000	50,00,000	7,01,00,000
					Total 71 Shrines and Temples:	2,76,50,000	1,45,00,000		1,45,00,000	4,21,50,000	19,86,00,000
					Total 60 Grants to Monastries, Shrines and Temples:	2,76,50,000	1,45,00,000		1,45,00,000	4,21,50,000	19,86,00,000
					Total 103 Upkeep of Shrines, Temples etc.:	6,85,93,065	3,15,96,769		3,15,96,769	10,01,89,834	28,33,85,000
					Total 0 NULL:	6,85,93,065	3,15,96,769		3,15,96,769	10,01,89,834	28,33,85,000
					Total 2250 Other Social Services:	6,85,93,065	3,15,96,769		3,15,96,769	10,01,89,834	28,33,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	3,15,96,769
CPAO Deduct Refund :	
Total CPAO Figure :	3,15,96,769
Total Suspense :	3,15,96,769

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	32,17,299	3,40,632			3,40,632	35,57,931	71,47,000
Total 1 NULL:						32,17,299	3,40,632			3,40,632	35,57,931	71,47,000
11						20,471					20,471	79,000
Total 11 NULL:						20,471					20,471	79,000
13						12,313					12,313	84,000
Total 13 NULL:						12,313					12,313	84,000
Total 0 NULL:						32,50,083	3,40,632			3,40,632	35,90,715	73,10,000
Total 5 Culture Department:						32,50,083	3,40,632			3,40,632	35,90,715	73,10,000
Total 90 Secretariat:						32,50,083	3,40,632			3,40,632	35,90,715	73,10,000
Total 0 NULL:						32,50,083	3,40,632			3,40,632	35,90,715	73,10,000
Total 2251 Secretariat-Social Services:						43,35,925	7,42,112			7,42,112	50,78,037	98,94,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	10,79,468	3,99,948			3,99,948	14,79,416	25,34,000
Total 1 NULL:						10,79,468	3,99,948			3,99,948	14,79,416	25,34,000
13						6,374	1,532			1,532	7,906	50,000
Total 13 NULL:						6,374	1,532			1,532	7,906	50,000
Total 0 NULL:						10,85,842	4,01,480			4,01,480	14,87,322	25,84,000
Total 18 Information and Public Relation Department:						10,85,842	4,01,480			4,01,480	14,87,322	25,84,000
Total 90 Secretariat:						10,85,842	4,01,480			4,01,480	14,87,322	25,84,000
Total 0 NULL:						10,85,842	4,01,480			4,01,480	14,87,322	25,84,000
Total 2251 Secretariat-Social Services:						43,35,925	7,42,112			7,42,112	50,78,037	98,94,000

CPAO Payment :	7,42,112
CPAO Deduct Refund :	
Total CPAO Figure :	7,42,112
Total Suspense :	7,42,112

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	2,42,12,404	76,60,844			76,60,844	3,18,73,248	4,59,02,000
					Total 1 :	2,42,12,404	76,60,844			76,60,844	3,18,73,248	4,59,02,000
					02	19,29,000	6,92,597			6,92,597	26,21,597	43,80,000
					Total 2 :	19,29,000	6,92,597			6,92,597	26,21,597	43,80,000
					13	1,63,994	6,21,575			6,21,575	7,85,569	9,42,000
					Total 13 :	1,63,994	6,21,575			6,21,575	7,85,569	9,42,000
					51	3,08,108					3,08,108	3,15,000
					Total 51 :	3,08,108					3,08,108	3,15,000
					Total 44 Head Office Establishment:	2,66,13,506	89,75,016			89,75,016	3,55,88,522	5,15,39,000
					Total 1 Agriculture Department:	2,66,13,506	89,75,016			89,75,016	3,55,88,522	5,15,39,000
					Total 1 Direction and Administration:	2,66,13,506	89,75,016			89,75,016	3,55,88,522	5,15,39,000
104	01		44		01	1,59,54,326	65,84,681			65,84,681	2,25,39,007	5,36,72,000
					Total 1 :	1,59,54,326	65,84,681			65,84,681	2,25,39,007	5,36,72,000
					02	5,09,002	3,100			3,100	5,12,102	15,58,39,000
					Total 2 :	5,09,002	3,100			3,100	5,12,102	15,58,39,000
					51	14,502	14,610			14,610	29,112	10,00,000
					Total 51 :	14,502	14,610			14,610	29,112	10,00,000
					Total 44 Head Office Establishment:	1,64,77,830	66,02,391			66,02,391	2,30,80,221	21,05,11,000
					Total 1 Agriculture Department:	1,64,77,830	66,02,391			66,02,391	2,30,80,221	21,05,11,000
					Total 104 Agricultural Farms:	1,64,77,830	66,02,391			66,02,391	2,30,80,221	21,05,11,000
105	62	44			13	35,560	1,350			1,350	36,910	42,000
					Total 13 :	35,560	1,350			1,350	36,910	42,000
					Total 44 Head Office Establishment:	35,560	1,350			1,350	36,910	42,000
					Total 62 Agriculture Input Scheme:	35,560	1,350			1,350	36,910	42,000
					Total 105 Manures and Fertilisers:	35,560	1,350			1,350	36,910	42,000
107	01		44		13		15,240			15,240	15,240	46,000
					Total 13 :		15,240			15,240	15,240	46,000
					Total 44 Head Office Establishment:		15,240			15,240	15,240	46,000
					Total 1 Agriculture Department:		15,240			15,240	15,240	46,000
	03	00			90		4,77,000			4,77,000	4,77,000	15,00,000
					Total 90 NULL:		4,77,000			4,77,000	4,77,000	15,00,000
					94	3,50,00,000					3,50,00,000	3,50,00,000
					Total 94 NULL:	3,50,00,000					3,50,00,000	3,50,00,000
					Total 0 NULL:	3,50,00,000	4,77,000			4,77,000	3,54,77,000	3,65,00,000
					Total 3 National Mission on Sustainable Agriculture:	3,50,00,000	4,77,000			4,77,000	3,54,77,000	3,65,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	107				Total 107 Plant Protection:	3,50,00,000	4,92,240		4,92,240	3,54,92,240	3,65,46,000
		109	05	00	91		10,50,000				10,50,000	40,00,000
						Total 91 NULL:	10,50,000				10,50,000	40,00,000
					92			9,71,461		9,71,461	9,71,461	23,00,000
						Total 92 NULL:		9,71,461		9,71,461	9,71,461	23,00,000
					0	Total 0 NULL:	10,50,000	9,71,461		9,71,461	20,21,461	63,00,000
						Total 5 National Mission on Agriculture Extension and Technology:	10,50,000	9,71,461		9,71,461	20,21,461	63,00,000
						Total 109 Extension and Farmers' Training:	10,50,000	9,71,461		9,71,461	20,21,461	63,00,000
800	00	00			74		4,53,518	3,19,950		3,19,950	7,73,468	20,00,000
						Total 74 NULL:	4,53,518	3,19,950		3,19,950	7,73,468	20,00,000
					0	Total 0 NULL:	4,53,518	3,19,950		3,19,950	7,73,468	20,00,000
						Total 0 NULL:	4,53,518	3,19,950		3,19,950	7,73,468	20,00,000
						Total 800 Other expenditure:	4,53,518	3,19,950		3,19,950	7,73,468	20,00,000
						Total 0 NULL:	7,96,30,414	1,73,62,408		1,73,62,408	9,69,92,822	30,69,38,000
						Total 2401 Crop Husbandry:	94,57,23,173	10,15,96,362		10,15,96,362	1,04,73,19,535	2,92,80,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	107	03	00	81	19,450	3,88,306			3,88,306	4,07,756	2,50,00,000
Total 81 NULL:						19,450	3,88,306			3,88,306	4,07,756	2,50,00,000
					86		18,000			18,000	18,000	4,00,00,000
Total 86 NULL:							18,000			18,000	18,000	4,00,00,000
					88	35,00,00,000					35,00,00,000	95,00,00,000
Total 88 NULL:						35,00,00,000					35,00,00,000	95,00,00,000
Total 0 NULL:						35,00,19,450	4,06,306			4,06,306	35,04,25,756	1,01,50,00,000
Total 3 National Mission on Sustainable Agriculture:						35,00,19,450	4,06,306			4,06,306	35,04,25,756	1,01,50,00,000
Total 107 Plant Protection:						35,00,19,450	4,06,306			4,06,306	35,04,25,756	1,01,50,00,000
	109	05	00		85	95,00,000					95,00,000	4,40,00,000
Total 85 NULL:						95,00,000					95,00,000	4,40,00,000
					86	31,500	1,90,520			1,90,520	2,22,020	50,00,000
Total 86 NULL:						31,500	1,90,520			1,90,520	2,22,020	50,00,000
					87	53,640	1,08,130			1,08,130	1,61,770	70,00,000
Total 87 NULL:						53,640	1,08,130			1,08,130	1,61,770	70,00,000
					90	4,78,482	37,500			37,500	5,15,982	7,00,00,000
Total 90 NULL:						4,78,482	37,500			37,500	5,15,982	7,00,00,000
Total 0 NULL:						1,00,63,622	3,36,150			3,36,150	1,03,99,772	12,60,00,000
Total 5 National Mission on Agriculture Extension and Technology:						1,00,63,622	3,36,150			3,36,150	1,03,99,772	12,60,00,000
Total 109 Extension and Farmers' Training:						1,00,63,622	3,36,150			3,36,150	1,03,99,772	12,60,00,000
Total 0 NULL:						36,00,83,072	7,42,456			7,42,456	36,08,25,528	1,14,10,00,000
Total 2401 Crop Husbandry:						94,57,23,173	10,15,96,362			10,15,96,362	1,04,73,19,535	2,92,80,11,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	5,07,66,139	81,32,359			81,32,359	5,88,98,498	8,59,74,000
Total 1 :						5,07,66,139	81,32,359			81,32,359	5,88,98,498	8,59,74,000
					02	32,74,008	2,08,200			2,08,200	34,82,208	56,29,000
Total 2 :						32,74,008	2,08,200			2,08,200	34,82,208	56,29,000
					13	5,50,954	92,796			92,796	6,43,750	24,50,000
Total 13 :						5,50,954	92,796			92,796	6,43,750	24,50,000
					14	72,957	89,200			89,200	1,62,157	6,60,000
Total 14 :						72,957	89,200			89,200	1,62,157	6,60,000
					50		3,97,231			3,97,231	3,97,231	20,00,000
Total 50 :							3,97,231			3,97,231	3,97,231	20,00,000
Total 44 Head Office Establishment:						5,46,64,058	89,19,786			89,19,786	6,35,83,844	9,67,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	001	16		Total 16 Horticulture Department:	5,46,64,058	89,19,786		89,19,786	6,35,83,844	9,67,13,000
					Total 1 Direction and Administration:	5,46,64,058	89,19,786		89,19,786	6,35,83,844	9,67,13,000
	119	62	00	01		16,40,452	3,33,699		3,33,699	19,74,151	55,38,000
					Total 1 NULL:	16,40,452	3,33,699		3,33,699	19,74,151	55,38,000
					Total 0 NULL:	16,40,452	3,33,699		3,33,699	19,74,151	55,38,000
					Total 62 Fruits:	16,40,452	3,33,699		3,33,699	19,74,151	55,38,000
					Total 119 Horticulture and Vegetable Crops:	16,40,452	3,33,699		3,33,699	19,74,151	55,38,000
800	16	00	74			7,04,105	94,968		94,968	7,99,073	20,00,000
					Total 74 NULL:	7,04,105	94,968		94,968	7,99,073	20,00,000
				86		5,00,000				5,00,000	5,00,000
					Total 86 NULL:	5,00,000				5,00,000	5,00,000
					Total 0 NULL:	12,04,105	94,968		94,968	12,99,073	25,00,000
					Total 16 Horticulture Department:	12,04,105	94,968		94,968	12,99,073	25,00,000
					Total 800 Other expenditure:	12,04,105	94,968		94,968	12,99,073	25,00,000
911	00	00	00			- 1,500				- 1,500	
					Total 0 NULL:	- 1,500				- 1,500	
					Total 0 NULL:	- 1,500				- 1,500	
					Total 0 NULL:	- 1,500				- 1,500	
					Total 911 Deduct Recoveries of Overpayments:	- 1,500				- 1,500	
					Total 0 NULL:	5,75,07,115	93,48,453		93,48,453	6,68,55,568	10,47,51,000
					Total 2401 Crop Husbandry:	94,57,23,173	10,15,96,362		10,15,96,362	1,04,73,19,535	2,92,80,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	82	90,44,000					90,44,000	6,07,00,000
Total 82 NULL:						90,44,000					90,44,000	6,07,00,000
Total 0 NULL:						90,44,000					90,44,000	6,07,00,000
Total 2 National Horticultural Mission:						90,44,000					90,44,000	6,07,00,000
Total 119 Horticulture and Vegetable Crops:						90,44,000					90,44,000	6,07,00,000
Total 0 NULL:						90,44,000					90,44,000	6,07,00,000
Total 2401 Crop Husbandry:						94,57,23,173	10,15,96,362			10,15,96,362	1,04,73,19,535	2,92,80,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	1,47,70,978	63,61,937			63,61,937	2,11,32,915	3,86,80,000
Total 1 :						1,47,70,978	63,61,937			63,61,937	2,11,32,915	3,86,80,000
						1,22,846					1,22,846	1,24,000
Total 13 :						1,22,846					1,22,846	1,24,000
Total 45 East District:						1,48,93,824	63,61,937			63,61,937	2,12,55,761	3,88,04,000
Total 1 Agriculture Department:						1,48,93,824	63,61,937			63,61,937	2,12,55,761	3,88,04,000
Total 1 Direction and Administration:						1,48,93,824	63,61,937			63,61,937	2,12,55,761	3,88,04,000
104	01	44	02			2,18,00,343	36,27,850			36,27,850	2,54,28,193	15,58,39,000
Total 2 :						2,18,00,343	36,27,850			36,27,850	2,54,28,193	15,58,39,000
Total 44 Head Office Establishment:						2,18,00,343	36,27,850			36,27,850	2,54,28,193	15,58,39,000
						2,50,16,302					2,50,16,302	2,50,23,000
Total 1 :						2,50,16,302					2,50,16,302	2,50,23,000
						15,068					15,068	50,000
Total 13 :						15,068					15,068	50,000
Total 45 East District:						2,50,31,370					2,50,31,370	2,50,73,000
Total 1 Agriculture Department:						4,68,31,713	36,27,850			36,27,850	5,04,59,563	18,09,12,000
Total 104 Agricultural Farms:						4,68,31,713	36,27,850			36,27,850	5,04,59,563	18,09,12,000
105	62	45	14			6,49,576					6,49,576	9,82,000
Total 14 :						6,49,576					6,49,576	9,82,000
Total 45 East District:						6,49,576					6,49,576	9,82,000
Total 62 Agriculture Input Scheme:						6,49,576					6,49,576	9,82,000
Total 105 Manures and Fertilisers:						6,49,576					6,49,576	9,82,000
Total 0 NULL:						6,23,75,113	99,89,787			99,89,787	7,23,64,900	22,06,98,000
Total 2401 Crop Husbandry:						94,57,23,173	10,15,96,362			10,15,96,362	1,04,73,19,535	2,92,80,11,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	2,86,97,283	39,93,298			39,93,298	3,26,90,581	5,12,69,000
Total 1 :						2,86,97,283	39,93,298			39,93,298	3,26,90,581	5,12,69,000
						4,69,47,510	79,33,865			79,33,865	5,48,81,375	9,53,06,000
Total 2 :						4,69,47,510	79,33,865			79,33,865	5,48,81,375	9,53,06,000
Total 45 East District:						7,56,44,793	1,19,27,163			1,19,27,163	8,75,71,956	14,65,75,000
Total 16 Horticulture Department:						7,56,44,793	1,19,27,163			1,19,27,163	8,75,71,956	14,65,75,000
Total 1 Direction and Administration:						7,56,44,793	1,19,27,163			1,19,27,163	8,75,71,956	14,65,75,000
104	16	45	01			1,22,58,511	21,88,756			21,88,756	1,44,47,267	2,88,49,000
Total 1 :						1,22,58,511	21,88,756			21,88,756	1,44,47,267	2,88,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	45	Total 45 East District:	1,22,58,511	21,88,756			21,88,756	1,44,47,267	2,88,49,000
					Total 16 Horticulture Department:	1,22,58,511	21,88,756			21,88,756	1,44,47,267	2,88,49,000
					Total 104 Agricultural Farms:	1,22,58,511	21,88,756			21,88,756	1,44,47,267	2,88,49,000
					Total 0 NULL:	8,79,03,304	1,41,15,919			1,41,15,919	10,20,19,223	17,54,24,000
					Total 2401 Crop Husbandry:	94,57,23,173	10,15,96,362			10,15,96,362	1,04,73,19,535	2,92,80,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	93,53,336	26,36,565		26,36,565	1,19,89,901	1,91,87,000	
					Total 1 :	93,53,336	26,36,565		26,36,565	1,19,89,901	1,91,87,000	
					13	37,516				37,516	1,01,000	
					Total 13 :	37,516				37,516	1,01,000	
					Total 46 West District:	93,90,852	26,36,565		26,36,565	1,20,27,417	1,92,88,000	
					Total 1 Agriculture Department:	93,90,852	26,36,565		26,36,565	1,20,27,417	1,92,88,000	
					Total 1 Direction and Administration:	93,90,852	26,36,565		26,36,565	1,20,27,417	1,92,88,000	
104	01	44	02			2,44,65,320	39,59,000		39,59,000	2,84,24,320	15,58,39,000	
					Total 2 :	2,44,65,320	39,59,000		39,59,000	2,84,24,320	15,58,39,000	
					Total 44 Head Office Establishment:	2,44,65,320	39,59,000		39,59,000	2,84,24,320	15,58,39,000	
					46	01	1,71,66,203	24,50,632		24,50,632	1,96,16,835	2,80,87,000
					Total 1 :	1,71,66,203	24,50,632		24,50,632	1,96,16,835	2,80,87,000	
					Total 46 West District:	1,71,66,203	24,50,632		24,50,632	1,96,16,835	2,80,87,000	
					Total 1 Agriculture Department:	4,16,31,523	64,09,632		64,09,632	4,80,41,155	18,39,26,000	
					Total 104 Agricultural Farms:	4,16,31,523	64,09,632		64,09,632	4,80,41,155	18,39,26,000	
					Total 0 NULL:	5,10,22,375	90,46,197		90,46,197	6,00,68,572	20,32,14,000	
					Total 2401 Crop Husbandry:	94,57,23,173	10,15,96,362		10,15,96,362	1,04,73,19,535	2,92,80,11,000	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	1,64,12,481	23,21,236		23,21,236	1,87,33,717	3,11,53,000	
					Total 1 :	1,64,12,481	23,21,236		23,21,236	1,87,33,717	3,11,53,000	
					02	4,50,47,230	72,31,445		72,31,445	5,22,78,675	9,15,56,000	
					Total 2 :	4,50,47,230	72,31,445		72,31,445	5,22,78,675	9,15,56,000	
					13	84,362	3,600		3,600	87,962	2,89,000	
					Total 13 :	84,362	3,600		3,600	87,962	2,89,000	
					Total 46 West District:	6,15,44,073	95,56,281		95,56,281	7,11,00,354	12,29,98,000	
					Total 16 Horticulture Department:	6,15,44,073	95,56,281		95,56,281	7,11,00,354	12,29,98,000	
					Total 1 Direction and Administration:	6,15,44,073	95,56,281		95,56,281	7,11,00,354	12,29,98,000	
104	16	46	01			94,36,737	12,48,747		12,48,747	1,06,85,484	1,61,10,000	
					Total 1 :	94,36,737	12,48,747		12,48,747	1,06,85,484	1,61,10,000	
					13	6,700				6,700	91,000	
					Total 13 :	6,700				6,700	91,000	
					Total 46 West District:	94,43,437	12,48,747		12,48,747	1,06,92,184	1,62,01,000	
					Total 16 Horticulture Department:	94,43,437	12,48,747		12,48,747	1,06,92,184	1,62,01,000	
					Total 104 Agricultural Farms:	94,43,437	12,48,747		12,48,747	1,06,92,184	1,62,01,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00					Total 0 NULL:	7,09,87,510	1,08,05,028		1,08,05,028	8,17,92,538	13,91,99,000
						Total 2401 Crop Husbandry:	94,57,23,173	10,15,96,362		10,15,96,362	1,04,73,19,535	2,92,80,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2401	00	001	01	47	01	56,20,532	5,51,268	5,51,268	61,71,800	59,11,000
				Total 1 :	56,20,532	5,51,268		5,51,268	61,71,800	59,11,000
				11		14,100		14,100	14,100	29,000
				Total 11 :		14,100		14,100	14,100	29,000
				51		1,57,084		1,57,084	1,57,084	1,64,000
				Total 51 :		1,57,084		1,57,084	1,57,084	1,64,000
				Total 47 North District:	56,20,532	7,22,452		7,22,452	63,42,984	61,04,000
				Total 1 Agriculture Department:	56,20,532	7,22,452		7,22,452	63,42,984	61,04,000
				Total 1 Direction and Administration:	56,20,532	7,22,452		7,22,452	63,42,984	61,04,000
104	01	44	02		56,38,755	18,60,075		18,60,075	74,98,830	15,58,39,000
				Total 2 :	56,38,755	18,60,075		18,60,075	74,98,830	15,58,39,000
				Total 44 Head Office Establishment:	56,38,755	18,60,075		18,60,075	74,98,830	15,58,39,000
				47	01	68,06,438	12,46,699	12,46,699	80,53,137	1,22,45,000
				Total 1 :	68,06,438	12,46,699		12,46,699	80,53,137	1,22,45,000
				Total 47 North District:	68,06,438	12,46,699		12,46,699	80,53,137	1,22,45,000
				Total 1 Agriculture Department:	1,24,45,193	31,06,774		31,06,774	1,55,51,967	16,80,84,000
				Total 104 Agricultural Farms:	1,24,45,193	31,06,774		31,06,774	1,55,51,967	16,80,84,000
				Total 0 NULL:	1,80,65,725	38,29,226		38,29,226	2,18,94,951	17,41,88,000
				Total 2401 Crop Husbandry:	94,57,23,173	10,15,96,362		10,15,96,362	1,04,73,19,535	2,92,80,11,000
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16	47	01	59,64,389	13,95,266	13,95,266	73,59,655	1,07,51,000
				Total 1 :	59,64,389	13,95,266		13,95,266	73,59,655	1,07,51,000
				02		1,54,38,450	26,25,075	26,25,075	1,80,63,525	3,16,57,000
				Total 2 :	1,54,38,450	26,25,075		26,25,075	1,80,63,525	3,16,57,000
				13		16,500	31,344	31,344	47,844	1,98,000
				Total 13 :	16,500	31,344		31,344	47,844	1,98,000
				Total 47 North District:	2,14,19,339	40,51,685		40,51,685	2,54,71,024	4,26,06,000
				Total 16 Horticulture Department:	2,14,19,339	40,51,685		40,51,685	2,54,71,024	4,26,06,000
				Total 1 Direction and Administration:	2,14,19,339	40,51,685		40,51,685	2,54,71,024	4,26,06,000
104	16	47	01		36,70,616	6,31,249		6,31,249	43,01,865	80,85,000
				Total 1 :	36,70,616	6,31,249		6,31,249	43,01,865	80,85,000
				13		30,090			30,090	50,000
				Total 13 :	30,090				30,090	50,000
				Total 47 North District:	37,00,706	6,31,249		6,31,249	43,31,955	81,35,000
				Total 16 Horticulture Department:	37,00,706	6,31,249		6,31,249	43,31,955	81,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16									
Total 104 Agricultural Farms:						37,00,706	6,31,249			6,31,249	43,31,955	81,35,000
Total 0 NULL:						2,51,20,045	46,82,934			46,82,934	2,98,02,979	5,07,41,000
Total 2401 Crop Husbandry:						94,57,23,173	10,15,96,362			10,15,96,362	1,04,73,19,535	2,92,80,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	78,04,799	8,26,990			8,26,990	86,31,789	1,04,30,000
Total 1 :						78,04,799	8,26,990			8,26,990	86,31,789	1,04,30,000
11							27,760			27,760	27,760	50,000
Total 11 :							27,760			27,760	27,760	50,000
51						71,015	27,540			27,540	98,555	2,34,000
Total 51 :						71,015	27,540			27,540	98,555	2,34,000
Total 48 South District:						78,75,814	8,82,290			8,82,290	87,58,104	1,07,14,000
Total 1 Agriculture Department:						78,75,814	8,82,290			8,82,290	87,58,104	1,07,14,000
Total 1 Direction and Administration:						78,75,814	8,82,290			8,82,290	87,58,104	1,07,14,000
104	01	44	02			2,27,32,205	38,03,450			38,03,450	2,65,35,655	15,58,39,000
Total 2 :						2,27,32,205	38,03,450			38,03,450	2,65,35,655	15,58,39,000
Total 44 Head Office Establishment:						2,27,32,205	38,03,450			38,03,450	2,65,35,655	15,58,39,000
48 01						2,13,47,688	45,83,780			45,83,780	2,59,31,468	4,81,96,000
Total 1 :						2,13,47,688	45,83,780			45,83,780	2,59,31,468	4,81,96,000
11							47,920			47,920	47,920	58,000
Total 11 :							47,920			47,920	47,920	58,000
Total 48 South District:						2,13,47,688	46,31,700			46,31,700	2,59,79,388	4,82,54,000
Total 1 Agriculture Department:						4,40,79,893	84,35,150			84,35,150	5,25,15,043	20,40,93,000
Total 104 Agricultural Farms:						4,40,79,893	84,35,150			84,35,150	5,25,15,043	20,40,93,000
105	62	48	14			1,84,671					1,84,671	5,14,000
Total 14 :						1,84,671					1,84,671	5,14,000
Total 48 South District:						1,84,671					1,84,671	5,14,000
Total 62 Agriculture Input Scheme:						1,84,671					1,84,671	5,14,000
Total 105 Manures and Fertilisers:						1,84,671					1,84,671	5,14,000
Total 0 NULL:						5,21,40,378	93,17,440			93,17,440	6,14,57,818	21,53,21,000
Total 2401 Crop Husbandry:						94,57,23,173	10,15,96,362			10,15,96,362	1,04,73,19,535	2,92,80,11,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	1,88,24,496	42,44,697			42,44,697	2,30,69,193	3,94,54,000
Total 1 :						1,88,24,496	42,44,697			42,44,697	2,30,69,193	3,94,54,000
02						4,68,76,565	64,40,900			64,40,900	5,33,17,465	8,53,23,000
Total 2 :						4,68,76,565	64,40,900			64,40,900	5,33,17,465	8,53,23,000
13						1,34,595					1,34,595	2,48,000
Total 13 :						1,34,595					1,34,595	2,48,000
Total 48 South District:						6,58,35,656	1,06,85,597			1,06,85,597	7,65,21,253	12,50,25,000
Total 16 Horticulture Department:						6,58,35,656	1,06,85,597			1,06,85,597	7,65,21,253	12,50,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 15 Horticulture Parameter : 1 Voted																	
2401	00	001	16														
Total 1 Direction and Administration:						6,58,35,656	1,06,85,597			1,06,85,597	7,65,21,253	12,50,25,000					
104	16	48	01										60,06,166	16,64,817	16,64,817	76,70,983	1,07,62,000
Total 1 :						60,06,166	16,64,817			16,64,817	76,70,983	1,07,62,000					
13						2,300	6,100			6,100	8,400	50,000					
Total 13 :						2,300	6,100			6,100	8,400	50,000					
Total 48 South District:						60,08,466	16,70,917			16,70,917	76,79,383	1,08,12,000					
Total 16 Horticulture Department:						60,08,466	16,70,917			16,70,917	76,79,383	1,08,12,000					
Total 104 Agricultural Farms:						60,08,466	16,70,917			16,70,917	76,79,383	1,08,12,000					
Total 0 NULL:						7,18,44,122	1,23,56,514			1,23,56,514	8,42,00,636	13,58,37,000					
Total 2401 Crop Husbandry:						94,57,23,173	10,15,96,362			10,15,96,362	1,04,73,19,535	2,92,80,11,000					
CPAO Payment :							2,16,73,954										
CPAO Deduct Refund :																	
Total CPAO Figure :							2,16,73,954										
Total Suspense :							2,16,73,954										

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	1,84,55,891	72,25,441			72,25,441	2,56,81,332	4,03,18,000
Total 1 :						1,84,55,891	72,25,441			72,25,441	2,56,81,332	4,03,18,000
11							7,800			7,800	7,800	35,000
Total 11 :							7,800			7,800	7,800	35,000
13						17,352	24,392			24,392	41,744	1,19,000
Total 13 :						17,352	24,392			24,392	41,744	1,19,000
51						17,818					17,818	2,64,000
Total 51 :						17,818					17,818	2,64,000
Total 44 Head Office Establishment:						1,84,91,061	72,57,633			72,57,633	2,57,48,694	4,07,36,000
Total 1 Agriculture Department:						1,84,91,061	72,57,633			72,57,633	2,57,48,694	4,07,36,000
Total 1 Direction and Administration:						1,84,91,061	72,57,633			72,57,633	2,57,48,694	4,07,36,000
Total 0 NULL:						1,84,91,061	72,57,633			72,57,633	2,57,48,694	4,07,36,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	78,02,758	20,73,756			20,73,756	98,76,514	1,58,47,000
Total 1 :						78,02,758	20,73,756			20,73,756	98,76,514	1,58,47,000
Total 44 Head Office:						78,02,758	20,73,756			20,73,756	98,76,514	1,58,47,000
Total 13 Forestry and Wildlife Department:						78,02,758	20,73,756			20,73,756	98,76,514	1,58,47,000
Total 1 Direction and Administration:						78,02,758	20,73,756			20,73,756	98,76,514	1,58,47,000
800	00	44	02			2,20,500	31,500			31,500	2,52,000	12,25,76,000
Total 2 :						2,20,500	31,500			31,500	2,52,000	12,25,76,000
Total 44 Head Office Establishment:						2,20,500	31,500			31,500	2,52,000	12,25,76,000
Total 0 NULL:						2,20,500	31,500			31,500	2,52,000	12,25,76,000
Total 800 Other expenditure:						2,20,500	31,500			31,500	2,52,000	12,25,76,000
Total 0 NULL:						80,23,258	21,05,256			21,05,256	1,01,28,514	13,84,23,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	52,00,739	6,84,028			6,84,028	58,84,767	1,21,38,000
Total 1 :						52,00,739	6,84,028			6,84,028	58,84,767	1,21,38,000
51						93,782	9,233			9,233	1,03,015	2,13,000
Total 51 :						93,782	9,233			9,233	1,03,015	2,13,000
Total 45 East District:						52,94,521	6,93,261			6,93,261	59,87,782	1,23,51,000
Total 1 Agriculture Department:						52,94,521	6,93,261			6,93,261	59,87,782	1,23,51,000
Total 1 Direction and Administration:						52,94,521	6,93,261			6,93,261	59,87,782	1,23,51,000
Total 0 NULL:						52,94,521	6,93,261			6,93,261	59,87,782	1,23,51,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	1,17,79,248	24,90,137			24,90,137	1,42,69,385	2,45,85,000
Total 1 :						1,17,79,248	24,90,137			24,90,137	1,42,69,385	2,45,85,000
13							30,364			30,364	30,364	83,000
Total 13 :							30,364			30,364	30,364	83,000
Total 45 East District:						1,17,79,248	25,20,501			25,20,501	1,42,99,749	2,46,68,000
Total 13 Forestry and Wildlife Department:						1,17,79,248	25,20,501			25,20,501	1,42,99,749	2,46,68,000
Total 1 Direction and Administration:						1,17,79,248	25,20,501			25,20,501	1,42,99,749	2,46,68,000
800	00	44	02			1,18,29,330	19,40,635			19,40,635	1,37,69,965	12,25,76,000
Total 2 :						1,18,29,330	19,40,635			19,40,635	1,37,69,965	12,25,76,000
Total 44 Head Office Establishment:						1,18,29,330	19,40,635			19,40,635	1,37,69,965	12,25,76,000
Total 0 NULL:						1,18,29,330	19,40,635			19,40,635	1,37,69,965	12,25,76,000
Total 800 Other expenditure:						1,18,29,330	19,40,635			19,40,635	1,37,69,965	12,25,76,000
Total 0 NULL:						2,36,08,578	44,61,136			44,61,136	2,80,69,714	14,72,44,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	20,12,396	3,57,959			3,57,959	23,70,355	39,00,000
Total 1 :						20,12,396	3,57,959			3,57,959	23,70,355	39,00,000
Total 46 West District:						20,12,396	3,57,959			3,57,959	23,70,355	39,00,000
Total 1 Agriculture Department:						20,12,396	3,57,959			3,57,959	23,70,355	39,00,000
Total 1 Direction and Administration:						20,12,396	3,57,959			3,57,959	23,70,355	39,00,000
Total 0 NULL:						20,12,396	3,57,959			3,57,959	23,70,355	39,00,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	75,79,384	16,26,621			16,26,621	92,06,005	1,47,52,000
Total 1 :						75,79,384	16,26,621			16,26,621	92,06,005	1,47,52,000
11						9,400					9,400	50,000
Total 11 :						9,400					9,400	50,000
13						48,022	11,756			11,756	59,778	83,000
Total 13 :						48,022	11,756			11,756	59,778	83,000
Total 46 West District:						76,36,806	16,38,377			16,38,377	92,75,183	1,48,85,000
Total 13 Forestry and Wildlife Department:						76,36,806	16,38,377			16,38,377	92,75,183	1,48,85,000
Total 1 Direction and Administration:						76,36,806	16,38,377			16,38,377	92,75,183	1,48,85,000
Total 0 NULL:						76,36,806	16,38,377			16,38,377	92,75,183	1,48,85,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	3,63,300	65,800			65,800	4,29,100	8,48,000
Total 1 :						3,63,300	65,800			65,800	4,29,100	8,48,000
51							78,542			78,542	78,542	1,06,000
Total 51 :							78,542			78,542	78,542	1,06,000
Total 47 North District:						3,63,300	1,44,342			1,44,342	5,07,642	9,54,000
Total 1 Agriculture Department:						3,63,300	1,44,342			1,44,342	5,07,642	9,54,000
Total 1 Direction and Administration:						3,63,300	1,44,342			1,44,342	5,07,642	9,54,000
Total 0 NULL:						3,63,300	1,44,342			1,44,342	5,07,642	9,54,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	74,61,365	9,28,262			9,28,262	83,89,627	1,19,59,000
Total 1 :						74,61,365	9,28,262			9,28,262	83,89,627	1,19,59,000
13							25,101				25,101	83,000
Total 13 :						25,101					25,101	83,000
Total 47 North District:						74,86,466	9,28,262			9,28,262	84,14,728	1,20,42,000
Total 13 Forestry and Wildlife Department:						74,86,466	9,28,262			9,28,262	84,14,728	1,20,42,000
Total 1 Direction and Administration:						74,86,466	9,28,262			9,28,262	84,14,728	1,20,42,000
102	13	47	02			2,72,950					2,72,950	17,79,000
Total 2 :						2,72,950					2,72,950	17,79,000
Total 47 North District:						2,72,950					2,72,950	17,79,000
Total 13 Forestry and Wildlife Department:						2,72,950					2,72,950	17,79,000
Total 102 Soil Conservation:						2,72,950					2,72,950	17,79,000
800	00	44	02			62,71,550	15,85,825			15,85,825	78,57,375	12,25,76,000
Total 2 :						62,71,550	15,85,825			15,85,825	78,57,375	12,25,76,000
Total 44 Head Office Establishment:						62,71,550	15,85,825			15,85,825	78,57,375	12,25,76,000
Total 0 NULL:						62,71,550	15,85,825			15,85,825	78,57,375	12,25,76,000
Total 800 Other expenditure:						62,71,550	15,85,825			15,85,825	78,57,375	12,25,76,000
Total 0 NULL:						1,40,30,966	25,14,087			25,14,087	1,65,45,053	13,63,97,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	44,88,459	7,80,980			7,80,980	52,69,439	85,42,000
Total 1 :						44,88,459	7,80,980			7,80,980	52,69,439	85,42,000
11							28,000			28,000	28,000	28,000
Total 11 :							28,000			28,000	28,000	28,000
13						15,998	12,500			12,500	28,498	55,000
Total 13 :						15,998	12,500			12,500	28,498	55,000
51						1,20,961					1,20,961	1,94,000
Total 51 :						1,20,961					1,20,961	1,94,000
Total 48 South District:						46,25,418	8,21,480			8,21,480	54,46,898	88,19,000
Total 1 Agriculture Department:						46,25,418	8,21,480			8,21,480	54,46,898	88,19,000
Total 1 Direction and Administration:						46,25,418	8,21,480			8,21,480	54,46,898	88,19,000
Total 0 NULL:						46,25,418	8,21,480			8,21,480	54,46,898	88,19,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	62,27,844	26,52,635			26,52,635	88,80,479	1,61,93,000
Total 1 :						62,27,844	26,52,635			26,52,635	88,80,479	1,61,93,000
11							25,000			25,000	25,000	50,000
Total 11 :							25,000			25,000	25,000	50,000
13						6,489					6,489	83,000
Total 13 :						6,489					6,489	83,000
Total 48 South District:						62,34,333	26,77,635			26,77,635	89,11,968	1,63,26,000
Total 13 Forestry and Wildlife Department:						62,34,333	26,77,635			26,77,635	89,11,968	1,63,26,000
Total 1 Direction and Administration:						62,34,333	26,77,635			26,77,635	89,11,968	1,63,26,000
Total 0 NULL:						62,34,333	26,77,635			26,77,635	89,11,968	1,63,26,000
Total 2402 Soil and Water Conservation:						9,03,20,637	2,26,71,166			2,26,71,166	11,29,91,803	52,00,35,000

CPAO Payment :	34,99,115
CPAO Deduct Refund :	
Total CPAO Figure :	34,99,115
Total Suspense :	34,99,115

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	3,23,45,634	47,99,335			47,99,335	3,71,44,969	6,67,19,000
Total 1 :						3,23,45,634	47,99,335			47,99,335	3,71,44,969	6,67,19,000
11						64,714	10,825			10,825	75,539	3,69,000
Total 11 :						64,714	10,825			10,825	75,539	3,69,000
13						21,09,800	78,512			78,512	21,88,312	42,79,000
Total 13 :						21,09,800	78,512			78,512	21,88,312	42,79,000
26						22,176					22,176	1,65,000
Total 26 :						22,176					22,176	1,65,000
27						2,61,191					2,61,191	12,38,000
Total 27 :						2,61,191					2,61,191	12,38,000
Total 44 Head Office Establishment:						3,48,03,515	48,88,672			48,88,672	3,96,92,187	7,27,70,000
Total 60 Administration:						3,48,03,515	48,88,672			48,88,672	3,96,92,187	7,27,70,000
Total 1 Direction and Administration:						3,48,03,515	48,88,672			48,88,672	3,96,92,187	7,27,70,000
101	61	44	01			3,91,65,791	65,56,124			65,56,124	4,57,21,915	8,14,37,000
Total 1 :						3,91,65,791	65,56,124			65,56,124	4,57,21,915	8,14,37,000
02						59,97,489	10,77,294			10,77,294	70,74,783	83,70,000
Total 2 :						59,97,489	10,77,294			10,77,294	70,74,783	83,70,000
21						14,99,546					14,99,546	15,00,000
Total 21 :						14,99,546					14,99,546	15,00,000
50						4,65,858	1,77,793			1,77,793	6,43,651	42,96,000
Total 50 :						4,65,858	1,77,793			1,77,793	6,43,651	42,96,000
76						95,487	6,570			6,570	1,02,057	10,00,000
Total 76 :						95,487	6,570			6,570	1,02,057	10,00,000
Total 44 Head Office Establishment:						4,72,24,171	78,17,781			78,17,781	5,50,41,952	9,66,03,000
Total 61 Veterinary Hospitals & Dispensaries:						4,72,24,171	78,17,781			78,17,781	5,50,41,952	9,66,03,000
Total 101 Veterinary Services and Animal Health:						4,72,24,171	78,17,781			78,17,781	5,50,41,952	9,66,03,000
102	63	44	72				24,33,704			24,33,704	24,33,704	80,00,000
Total 72 :							24,33,704			24,33,704	24,33,704	80,00,000
Total 44 Head Office Establishment:							24,33,704			24,33,704	24,33,704	80,00,000
Total 63 Intensive Cattle Development:							24,33,704			24,33,704	24,33,704	80,00,000
Total 102 Cattle and Buffalo Development:							24,33,704			24,33,704	24,33,704	80,00,000
103	68	44	13				1,200			1,200	1,200	50,000
Total 13 :							1,200			1,200	1,200	50,000
Total 44 Head Office Establishment:							1,200			1,200	1,200	50,000
Total 68 Intensive Poultry Development:							1,200			1,200	1,200	50,000
Total 103 Poultry Development:							1,200			1,200	1,200	50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	105	70	44	11	15,348					15,348	17,000
Total 11 :						15,348					15,348	17,000
Total 44 Head Office Establishment:						15,348					15,348	17,000
Total 70 Intesive Piggery Development:						15,348					15,348	17,000
Total 105 Piggery Development:						15,348					15,348	17,000
Total 0 NULL:						8,20,43,034	1,51,41,357			1,51,41,357	9,71,84,391	17,74,40,000
Total 2403 Animal Husbandry:						29,99,02,878	6,44,67,274			6,44,67,274	36,43,70,152	75,82,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	83	21,98,108					21,98,108	28,75,000
Total 83 NULL:						21,98,108					21,98,108	28,75,000
Total 0 NULL:						21,98,108					21,98,108	28,75,000
Total 8 National Livestock Management Programme:						21,98,108					21,98,108	28,75,000
Total 113 Administrative Investigation and Statistics:						21,98,108					21,98,108	28,75,000
Total 0 NULL:						21,98,108					21,98,108	28,75,000
Total 2403 Animal Husbandry:						29,99,02,878	6,44,67,274			6,44,67,274	36,43,70,152	75,82,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01			1,56,79,141	40,57,200	40,57,200	1,97,36,341	3,65,19,000
					Total 1 :			1,56,79,141	40,57,200	40,57,200	1,97,36,341	3,65,19,000
					11				1,76,000	1,76,000	1,76,000	1,97,000
					Total 11 :				1,76,000	1,76,000	1,76,000	1,97,000
					13				36,946	36,946	36,946	1,10,000
					Total 13 :				36,946	36,946	36,946	1,10,000
					14				4,43,726	4,43,726	4,43,726	9,06,000
					Total 14 :				4,43,726	4,43,726	4,43,726	9,06,000
					Total 45 East District:			1,56,79,141	47,13,872	47,13,872	2,03,93,013	3,77,32,000
					Total 60 Administration:			1,56,79,141	47,13,872	47,13,872	2,03,93,013	3,77,32,000
					Total 1 Direction and Administration:			1,56,79,141	47,13,872	47,13,872	2,03,93,013	3,77,32,000
101	61	45	01					4,96,33,017	85,38,564	85,38,564	5,81,71,581	9,10,93,000
					Total 1 :			4,96,33,017	85,38,564	85,38,564	5,81,71,581	9,10,93,000
					02				69,19,755	11,09,395	11,09,395	81,68,000
					Total 2 :				69,19,755	11,09,395	11,09,395	81,68,000
					11				90,000	90,000	90,000	90,000
					Total 11 :				90,000	90,000	90,000	90,000
					13				10,850	10,850	10,850	1,00,000
					Total 13 :				10,850	10,850	10,850	1,00,000
					Total 45 East District:			5,65,52,772	97,48,809	97,48,809	6,63,01,581	9,94,51,000
					Total 61 Veterinary Hospitals & Dispensaries:			5,65,52,772	97,48,809	97,48,809	6,63,01,581	9,94,51,000
					Total 101 Veterinary Services and Animal Health:			5,65,52,772	97,48,809	97,48,809	6,63,01,581	9,94,51,000
104	69	45	11						7,000	7,000	7,000	7,000
					Total 11 :				7,000	7,000	7,000	7,000
					Total 45 East District:				7,000	7,000	7,000	7,000
					Total 69 Extension of Sheep Breeding Centres:				7,000	7,000	7,000	7,000
					Total 104 Sheep and Wool Development:				7,000	7,000	7,000	7,000
107	73	45	13					21,967			21,967	35,000
					Total 13 :			21,967			21,967	35,000
					Total 45 East District:			21,967			21,967	35,000
					Total 73 Pasture Development:			21,967			21,967	35,000
					Total 107 Fodder and Feed Development:			21,967			21,967	35,000
113	08	00	84						32,000	32,000	32,000	3,31,000
					Total 84 NULL:				32,000	32,000	32,000	3,31,000
					Total 0 NULL:				32,000	32,000	32,000	3,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	113	08	Total 8 National Livestock Management Programme:			32,000			32,000	32,000	3,31,000
				Total 113 Administrative Investigation and Statistics:			32,000			32,000	32,000	3,31,000
				Total 0 NULL:		7,22,53,880	1,45,01,681			1,45,01,681	8,67,55,561	13,75,56,000
				Total 2403 Animal Husbandry:		29,99,02,878	6,44,67,274			6,44,67,274	36,43,70,152	75,82,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	46	01	2,58,16,790	24,67,208		24,67,208	2,82,83,998	3,35,85,000
Total 1 :					2,58,16,790	24,67,208			24,67,208	2,82,83,998	3,35,85,000
					13	81,531				81,531	1,00,000
Total 13 :					81,531					81,531	1,00,000
					14	2,28,900				2,28,900	3,78,000
Total 14 :					2,28,900					2,28,900	3,78,000
Total 46 West District:					2,61,27,221	24,67,208			24,67,208	2,85,94,429	3,40,63,000
Total 60 Administration:					2,61,27,221	24,67,208			24,67,208	2,85,94,429	3,40,63,000
Total 1 Direction and Administration:					2,61,27,221	24,67,208			24,67,208	2,85,94,429	3,40,63,000
101	61	44	50			1,10,000			1,10,000	1,10,000	42,96,000
Total 50 :						1,10,000			1,10,000	1,10,000	42,96,000
Total 44 Head Office Establishment:						1,10,000			1,10,000	1,10,000	42,96,000
					46	01	2,07,06,340	45,13,170	45,13,170	2,52,19,510	5,50,04,000
Total 1 :					2,07,06,340	45,13,170			45,13,170	2,52,19,510	5,50,04,000
					02	67,99,877	13,92,036		13,92,036	81,91,913	97,01,000
Total 2 :					67,99,877	13,92,036			13,92,036	81,91,913	97,01,000
Total 46 West District:					2,75,06,217	59,05,206			59,05,206	3,34,11,423	6,47,05,000
Total 61 Veterinary Hospitals & Dispensaries:					2,75,06,217	60,15,206			60,15,206	3,35,21,423	6,90,01,000
Total 101 Veterinary Services and Animal Health:					2,75,06,217	60,15,206			60,15,206	3,35,21,423	6,90,01,000
105	70	44	81			50,46,400			50,46,400	50,46,400	3,00,00,000
Total 81 :						50,46,400			50,46,400	50,46,400	3,00,00,000
Total 44 Head Office Establishment:						50,46,400			50,46,400	50,46,400	3,00,00,000
Total 70 Intesive Piggery Development:						50,46,400			50,46,400	50,46,400	3,00,00,000
Total 105 Piggery Development:						50,46,400			50,46,400	50,46,400	3,00,00,000
Total 0 NULL:					5,36,33,438	1,35,28,814			1,35,28,814	6,71,62,252	13,30,64,000
Total 2403 Animal Husbandry:					29,99,02,878	6,44,67,274			6,44,67,274	36,43,70,152	75,82,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	001	60 47 01	42,70,889	6,20,040			6,20,040	48,90,929	88,95,000
Total 1 :				42,70,889	6,20,040			6,20,040	48,90,929	88,95,000
11				16,800	69,500			69,500	86,300	1,05,000
Total 11 :				16,800	69,500			69,500	86,300	1,05,000
13				30,630					30,630	1,00,000
Total 13 :				30,630					30,630	1,00,000
14				16,500					16,500	1,46,000
Total 14 :				16,500					16,500	1,46,000
Total 47 North District:				43,34,819	6,89,540			6,89,540	50,24,359	92,46,000
Total 60 Administration:				43,34,819	6,89,540			6,89,540	50,24,359	92,46,000
Total 1 Direction and Administration:				43,34,819	6,89,540			6,89,540	50,24,359	92,46,000
101	61	47	01	2,20,05,702	29,27,552			29,27,552	2,49,33,254	4,52,76,000
Total 1 :				2,20,05,702	29,27,552			29,27,552	2,49,33,254	4,52,76,000
02				46,48,401	9,05,992			9,05,992	55,54,393	1,00,53,000
Total 2 :				46,48,401	9,05,992			9,05,992	55,54,393	1,00,53,000
11					23,435			23,435	23,435	40,000
Total 11 :					23,435			23,435	23,435	40,000
Total 47 North District:				2,66,54,103	38,56,979			38,56,979	3,05,11,082	5,53,69,000
Total 61 Veterinary Hospitals & Dispensaries:				2,66,54,103	38,56,979			38,56,979	3,05,11,082	5,53,69,000
Total 101 Veterinary Services and Animal Health:				2,66,54,103	38,56,979			38,56,979	3,05,11,082	5,53,69,000
104	69	47	11		12,000			12,000	12,000	12,000
Total 11 :					12,000			12,000	12,000	12,000
Total 47 North District:					12,000			12,000	12,000	12,000
Total 69 Extension of Sheep Breeding Centres:					12,000			12,000	12,000	12,000
Total 104 Sheep and Wool Development:					12,000			12,000	12,000	12,000
113	08	00	84		20,000			20,000	20,000	3,31,000
Total 84 NULL:					20,000			20,000	20,000	3,31,000
Total 0 NULL:					20,000			20,000	20,000	3,31,000
Total 8 National Livestock Management Programme:					20,000			20,000	20,000	3,31,000
Total 113 Administrative Investigation and Statistics:					20,000			20,000	20,000	3,31,000
911	00	00	00	-	50,028				-	50,028
Total 0 NULL:				-	50,028				-	50,028
Total 0 NULL:				-	50,028				-	50,028
Total 0 NULL:				-	50,028				-	50,028

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	911	Total 911 Deduct Recoveries of Overpayments:			-	50,028				-	50,028
			Total 0 NULL:				3,09,38,894	45,78,519		45,78,519	3,55,17,413	6,49,58,000
			Total 2403 Animal Husbandry:				29,99,02,878	6,44,67,274		6,44,67,274	36,43,70,152	75,82,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85		89,089			89,089	89,089	12,00,000
Total 85 NULL:							89,089			89,089	89,089	12,00,000
Total 0 NULL:							89,089			89,089	89,089	12,00,000
Total 8 National Livestock Management Programme:							89,089			89,089	89,089	12,00,000
Total 113 Administrative Investigation and Statistics:							89,089			89,089	89,089	12,00,000
Total 0 NULL:							89,089			89,089	89,089	12,00,000
Total 2403 Animal Husbandry:						29,99,02,878	6,44,67,274			6,44,67,274	36,43,70,152	75,82,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	001	60	48	11	1,02,870					1,02,870	1,23,000	
Total 11 :						1,02,870					1,02,870	1,23,000	
13						71,173					71,173	1,00,000	
Total 13 :						71,173					71,173	1,00,000	
14						3,71,314	4,500			4,500	3,75,814	5,37,000	
Total 14 :						3,71,314	4,500			4,500	3,75,814	5,37,000	
Total 48 South District:						5,45,357	4,500			4,500	5,49,857	7,60,000	
Total 60 Administration:						5,45,357	4,500			4,500	5,49,857	7,60,000	
Total 1 Direction and Administration:						5,45,357	4,500			4,500	5,49,857	7,60,000	
101	61	45	01			-	1,37,708				-	1,37,708	9,10,93,000
Total 1 :						-	1,37,708				-	1,37,708	9,10,93,000
Total 45 East District:						-	1,37,708				-	1,37,708	9,10,93,000
48 01						3,94,34,438	64,90,009			64,90,009	4,59,24,447	8,03,39,000	
Total 1 :						3,94,34,438	64,90,009			64,90,009	4,59,24,447	8,03,39,000	
02						89,04,538	14,66,499			14,66,499	1,03,71,037	1,35,22,000	
Total 2 :						89,04,538	14,66,499			14,66,499	1,03,71,037	1,35,22,000	
11						10,500					10,500	50,000	
Total 11 :						10,500					10,500	50,000	
13						21,668					21,668	80,000	
Total 13 :						21,668					21,668	80,000	
Total 48 South District:						4,83,71,144	79,56,508			79,56,508	5,63,27,652	9,39,91,000	
Total 61 Veterinary Hospitals & Dispensaries:						4,82,33,436	79,56,508			79,56,508	5,61,89,944	18,50,84,000	
Total 101 Veterinary Services and Animal Health:						4,82,33,436	79,56,508			79,56,508	5,61,89,944	18,50,84,000	
102	67	00	01			86,34,529	31,71,223			31,71,223	1,18,05,752	2,14,22,000	
Total 1 NULL:						86,34,529	31,71,223			31,71,223	1,18,05,752	2,14,22,000	
02						13,81,995	5,47,630			5,47,630	19,29,625	25,75,000	
Total 2 NULL:						13,81,995	5,47,630			5,47,630	19,29,625	25,75,000	
13						27,136					27,136	80,000	
Total 13 NULL:						27,136					27,136	80,000	
Total 0 NULL:						1,00,43,660	37,18,853			37,18,853	1,37,62,513	2,40,77,000	
Total 67 Livestock Farm, Karfectar:						1,00,43,660	37,18,853			37,18,853	1,37,62,513	2,40,77,000	
Total 102 Cattle and Buffalo Development:						1,00,43,660	37,18,853			37,18,853	1,37,62,513	2,40,77,000	
105	70	44	81				46,34,680			46,34,680	46,34,680	3,00,00,000	
Total 81 :							46,34,680			46,34,680	46,34,680	3,00,00,000	
Total 44 Head Office Establishment:							46,34,680			46,34,680	46,34,680	3,00,00,000	
Total 70 Intesive Piggery Development:							46,34,680			46,34,680	46,34,680	3,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	105	70									
Total 105 Piggery Development:							46,34,680			46,34,680	46,34,680	3,00,00,000
107	73	48	13				19,084				19,084	20,000
Total 13 :						19,084					19,084	20,000
Total 48 South District:						19,084					19,084	20,000
Total 73 Pasture Development:						19,084					19,084	20,000
Total 107 Fodder and Feed Development:						19,084					19,084	20,000
911	00	00	00				-	6,013			-	6,013
Total 0 NULL:						-	6,013				-	6,013
Total 0 NULL:						-	6,013				-	6,013
Total 0 NULL:						-	6,013				-	6,013
Total 911 Deduct Recoveries of Overpayments:						-	6,013				-	6,013
Total 0 NULL:						5,88,35,524	1,63,14,541			1,63,14,541	7,51,50,065	23,99,41,000
Total 2403 Animal Husbandry:						29,99,02,878	6,44,67,274			6,44,67,274	36,43,70,152	75,82,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85		3,13,273			3,13,273	3,13,273	12,00,000
Total 85 NULL:							3,13,273			3,13,273	3,13,273	12,00,000
Total 0 NULL:							3,13,273			3,13,273	3,13,273	12,00,000
Total 8 National Livestock Management Programme:							3,13,273			3,13,273	3,13,273	12,00,000
Total 113 Administrative Investigation and Statistics:							3,13,273			3,13,273	3,13,273	12,00,000
Total 0 NULL:							3,13,273			3,13,273	3,13,273	12,00,000
Total 2403 Animal Husbandry:						29,99,02,878	6,44,67,274			6,44,67,274	36,43,70,152	75,82,34,000

CPAO Payment :	1,66,27,814
CPAO Deduct Refund :	
Total CPAO Figure :	1,66,27,814
Total Suspense :	1,66,27,814

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	00	85		3,86,60,881			3,86,60,881	3,86,60,881	10,00,00,000
Total 85 NULL:							3,86,60,881			3,86,60,881	3,86,60,881	10,00,00,000
Total 0 NULL:							3,86,60,881			3,86,60,881	3,86,60,881	10,00,00,000
Total 7 State Plan for Dairy Development:							3,86,60,881			3,86,60,881	3,86,60,881	10,00,00,000
Total 102 Dairy Development Projects:							3,86,60,881			3,86,60,881	3,86,60,881	10,00,00,000
Total 0 NULL:							3,86,60,881			3,86,60,881	3,86,60,881	10,00,00,000
Total 2404 Dairy Development:							3,86,60,881			3,86,60,881	3,86,60,881	10,00,00,000

CPAO Payment :	3,86,60,881
CPAO Deduct Refund :	
Total CPAO Figure :	3,86,60,881
Total Suspense :	3,86,60,881

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	01	1,07,76,416	16,25,916			16,25,916	1,24,02,332	2,22,40,000
Total 1 NULL:						1,07,76,416	16,25,916			16,25,916	1,24,02,332	2,22,40,000
					02	12,95,020	2,44,150			2,44,150	15,39,170	20,80,000
Total 2 NULL:						12,95,020	2,44,150			2,44,150	15,39,170	20,80,000
					11	12,855					12,855	20,000
Total 11 NULL:						12,855					12,855	20,000
					13	5,83,780	54,669			54,669	6,38,449	10,03,000
Total 13 NULL:						5,83,780	54,669			54,669	6,38,449	10,03,000
Total 0 NULL:						1,26,68,071	19,24,735			19,24,735	1,45,92,806	2,53,43,000
Total 60 Establishment:						1,26,68,071	19,24,735			19,24,735	1,45,92,806	2,53,43,000
Total 1 Direction and Administration:						1,26,68,071	19,24,735			19,24,735	1,45,92,806	2,53,43,000
Total 0 NULL:						1,26,68,071	19,24,735			19,24,735	1,45,92,806	2,53,43,000
Total 2405 Fisheries:						3,82,52,764	54,83,012			54,83,012	4,37,35,776	15,16,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	81	39,84,000					39,84,000	7,81,26,000
Total 81 NULL:						39,84,000					39,84,000	7,81,26,000
Total 0 NULL:						39,84,000					39,84,000	7,81,26,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						39,84,000					39,84,000	7,81,26,000
Total 101 Inland fisheries:						39,84,000					39,84,000	7,81,26,000
Total 0 NULL:						39,84,000					39,84,000	7,81,26,000
Total 2405 Fisheries:						3,82,52,764	54,83,012			54,83,012	4,37,35,776	15,16,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	45	01	62,02,175	10,99,700			10,99,700	73,01,875	1,59,76,000
					Total 1 :	62,02,175	10,99,700			10,99,700	73,01,875	1,59,76,000
					02	5,71,950	98,125			98,125	6,70,075	11,78,000
					Total 2 :	5,71,950	98,125			98,125	6,70,075	11,78,000
					13	1,06,944	28,632			28,632	1,35,576	2,23,000
					Total 13 :	1,06,944	28,632			28,632	1,35,576	2,23,000
					Total 45 East District:	68,81,069	12,26,457			12,26,457	81,07,526	1,73,77,000
					Total 60 Establishment:	68,81,069	12,26,457			12,26,457	81,07,526	1,73,77,000
					Total 1 Direction and Administration:	68,81,069	12,26,457			12,26,457	81,07,526	1,73,77,000
					Total 0 NULL:	68,81,069	12,26,457			12,26,457	81,07,526	1,73,77,000
					Total 2405 Fisheries:	3,82,52,764	54,83,012			54,83,012	4,37,35,776	15,16,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	45,40,529	6,68,812			6,68,812	52,09,341	94,34,000
					Total 1 NULL:	45,40,529	6,68,812			6,68,812	52,09,341	94,34,000
					02	7,43,080	2,02,700			2,02,700	9,45,780	13,98,000
					Total 2 NULL:	7,43,080	2,02,700			2,02,700	9,45,780	13,98,000
					13	2,17,109					2,17,109	2,92,000
					Total 13 NULL:	2,17,109					2,17,109	2,92,000
					Total 0 NULL:	55,00,718	8,71,512			8,71,512	63,72,230	1,11,24,000
					Total 62 Carps and Cat Fish Seed Production:	55,00,718	8,71,512			8,71,512	63,72,230	1,11,24,000
					Total 101 Inland fisheries:	55,00,718	8,71,512			8,71,512	63,72,230	1,11,24,000
					Total 0 NULL:	55,00,718	8,71,512			8,71,512	63,72,230	1,11,24,000
					Total 2405 Fisheries:	3,82,52,764	54,83,012			54,83,012	4,37,35,776	15,16,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	44,13,379	5,43,848			5,43,848	49,57,227	85,55,000
					Total 1 NULL:	44,13,379	5,43,848			5,43,848	49,57,227	85,55,000
					02	7,34,700	1,29,475			1,29,475	8,64,175	15,64,000
					Total 2 NULL:	7,34,700	1,29,475			1,29,475	8,64,175	15,64,000
					11		10,000			10,000	10,000	19,000
					Total 11 NULL:		10,000			10,000	10,000	19,000
					13	59,767	27,450			27,450	87,217	1,11,000
					Total 13 NULL:	59,767	27,450			27,450	87,217	1,11,000
					Total 0 NULL:	52,07,846	7,10,773			7,10,773	59,18,619	1,02,49,000
					Total 61 Trout Fish Seed:	52,07,846	7,10,773			7,10,773	59,18,619	1,02,49,000
					Total 101 Inland fisheries:	52,07,846	7,10,773			7,10,773	59,18,619	1,02,49,000
					Total 0 NULL:	52,07,846	7,10,773			7,10,773	59,18,619	1,02,49,000
					Total 2405 Fisheries:	3,82,52,764	54,83,012			54,83,012	4,37,35,776	15,16,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	36,80,015	6,82,672			6,82,672	43,62,687	86,37,000
Total 1 NULL:						36,80,015	6,82,672			6,82,672	43,62,687	86,37,000
02						1,71,230	38,245			38,245	2,09,475	3,42,000
Total 2 NULL:						1,71,230	38,245			38,245	2,09,475	3,42,000
13						1,59,815	28,618			28,618	1,88,433	4,54,000
Total 13 NULL:						1,59,815	28,618			28,618	1,88,433	4,54,000
Total 0 NULL:						40,11,060	7,49,535			7,49,535	47,60,595	94,33,000
Total 63 Conservation of Reverine Fisheries:						40,11,060	7,49,535			7,49,535	47,60,595	94,33,000
Total 101 Inland fisheries:						40,11,060	7,49,535			7,49,535	47,60,595	94,33,000
Total 0 NULL:						40,11,060	7,49,535			7,49,535	47,60,595	94,33,000
Total 2405 Fisheries:						3,82,52,764	54,83,012			54,83,012	4,37,35,776	15,16,52,000

CPAO Payment :	7,49,535
CPAO Deduct Refund :	
Total CPAO Figure :	7,49,535
Total Suspense :	7,49,535

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	001	00	45	01	-	4,732				-	4,732	9,65,63,000
Total 1 :						-	4,732				-	4,732	9,65,63,000
Total 45 East District:						-	4,732				-	4,732	9,65,63,000
				60	01	8,86,97,098	1,48,95,011			1,48,95,011	10,35,92,109	18,14,65,000	
Total 1 :						8,86,97,098	1,48,95,011			1,48,95,011	10,35,92,109	18,14,65,000	
					02	29,89,665	4,70,120			4,70,120	34,59,785	50,15,000	
Total 2 :						29,89,665	4,70,120			4,70,120	34,59,785	50,15,000	
					11	1,58,825					1,58,825	4,71,000	
Total 11 :						1,58,825					1,58,825	4,71,000	
					13	16,11,264	5,51,722			5,51,722	21,62,986	27,64,000	
Total 13 :						16,11,264	5,51,722			5,51,722	21,62,986	27,64,000	
					50	4,64,000	4,26,981			4,26,981	8,90,981	2,26,75,000	
Total 50 :						4,64,000	4,26,981			4,26,981	8,90,981	2,26,75,000	
Total 60 Principal Chief Conservator of Forest:						9,39,20,852	1,63,43,834			1,63,43,834	11,02,64,686	21,23,90,000	
Total 0 NULL:						9,39,16,120	1,63,43,834			1,63,43,834	11,02,59,954	30,89,53,000	
Total 1 Direction and Administration:						9,39,16,120	1,63,43,834			1,63,43,834	11,02,59,954	30,89,53,000	
004	60	00		01		82,32,755	12,48,376			12,48,376	94,81,131	1,79,08,000	
Total 1 NULL:						82,32,755	12,48,376			12,48,376	94,81,131	1,79,08,000	
Total 0 NULL:						82,32,755	12,48,376			12,48,376	94,81,131	1,79,08,000	
Total 60 Establishment:						82,32,755	12,48,376			12,48,376	94,81,131	1,79,08,000	
Total 4 Research:						82,32,755	12,48,376			12,48,376	94,81,131	1,79,08,000	
005	63	00		01		43,48,300	6,66,276			6,66,276	50,14,576	86,31,000	
Total 1 NULL:						43,48,300	6,66,276			6,66,276	50,14,576	86,31,000	
					02	51,255	20,435			20,435	71,690	1,22,000	
Total 2 NULL:						51,255	20,435			20,435	71,690	1,22,000	
Total 0 NULL:						43,99,555	6,86,711			6,86,711	50,86,266	87,53,000	
Total 63 Demarcation Survey:						43,99,555	6,86,711			6,86,711	50,86,266	87,53,000	
	64	00		01		1,93,25,437	29,15,402			29,15,402	2,22,40,839	4,00,67,000	
Total 1 NULL:						1,93,25,437	29,15,402			29,15,402	2,22,40,839	4,00,67,000	
					02	2,23,220	33,240			33,240	2,56,460	4,44,000	
Total 2 NULL:						2,23,220	33,240			33,240	2,56,460	4,44,000	
Total 0 NULL:						1,95,48,657	29,48,642			29,48,642	2,24,97,299	4,05,11,000	
Total 64 Working Plan Survey:						1,95,48,657	29,48,642			29,48,642	2,24,97,299	4,05,11,000	
Total 5 Survey and Utilization of Forest Resources:						2,39,48,212	36,35,353			36,35,353	2,75,83,565	4,92,64,000	
013	65	00		01		46,90,607	7,99,608			7,99,608	54,90,215	1,12,21,000	
Total 1 NULL:						46,90,607	7,99,608			7,99,608	54,90,215	1,12,21,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	013	65	00								
						Total 0 NULL:	46,90,607	7,99,608		7,99,608	54,90,215	1,12,21,000
						Total 65 Planning and Statistical Cell:	46,90,607	7,99,608		7,99,608	54,90,215	1,12,21,000
						Total 13 Statistics:	46,90,607	7,99,608		7,99,608	54,90,215	1,12,21,000
	101	66	44	72				17,26,53,000		17,26,53,000	17,26,53,000	38,95,00,000
						Total 72 :		17,26,53,000		17,26,53,000	17,26,53,000	38,95,00,000
						Total 44 Head Office Establishment:		17,26,53,000		17,26,53,000	17,26,53,000	38,95,00,000
						Total 66 Forest Protection Schemes:		17,26,53,000		17,26,53,000	17,26,53,000	38,95,00,000
		68	00	01			5,09,416	2,54,708		2,54,708	7,64,124	31,78,000
						Total 1 NULL:	5,09,416	2,54,708		2,54,708	7,64,124	31,78,000
						Total 0 NULL:	5,09,416	2,54,708		2,54,708	7,64,124	31,78,000
						Total 68 Directorate of Eco-Tourism:	5,09,416	2,54,708		2,54,708	7,64,124	31,78,000
						Total 101 Forest Conservation, Development and Regeneration:	5,09,416	17,29,07,708		17,29,07,708	17,34,17,124	39,26,78,000
	102	70	61	01			49,01,443	6,95,344		6,95,344	55,96,787	93,05,000
						Total 1 :	49,01,443	6,95,344		6,95,344	55,96,787	93,05,000
						Total 61 Sericulture:	49,01,443	6,95,344		6,95,344	55,96,787	93,05,000
						Total 70 Farm Forestry:	49,01,443	6,95,344		6,95,344	55,96,787	93,05,000
						Total 102 Social and Farm Forestry:	49,01,443	6,95,344		6,95,344	55,96,787	93,05,000
	911	00	00	00			- 68,938				- 68,938	
						Total 0 NULL:	- 68,938				- 68,938	
						Total 0 NULL:	- 68,938				- 68,938	
						Total 0 NULL:	- 68,938				- 68,938	
						Total 911 Deduct Recoveries of Overpayments:	- 68,938				- 68,938	
						Total 1 Forestry:	13,61,29,615	19,56,30,223		19,56,30,223	33,17,59,838	78,93,29,000
	02	110	00	38	01		51,96,421	12,81,447		12,81,447	64,77,868	1,03,99,000
						Total 1 :	51,96,421	12,81,447		12,81,447	64,77,868	1,03,99,000
					71		2,37,720	6,83,196		6,83,196	9,20,916	1,03,00,000
						Total 71 :	2,37,720	6,83,196		6,83,196	9,20,916	1,03,00,000
						Total 38 Chief Wild Life Warden Establishment:	54,34,141	19,64,643		19,64,643	73,98,784	2,06,99,000
					66	01	1,65,82,538	22,66,095		22,66,095	1,88,48,633	3,37,86,000
						Total 1 :	1,65,82,538	22,66,095		22,66,095	1,88,48,633	3,37,86,000
					02		1,38,000	36,900		36,900	1,74,900	3,83,000
						Total 2 :	1,38,000	36,900		36,900	1,74,900	3,83,000
					13			13,506		13,506	13,506	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	66								
						Total 13 :				13,506		83,000
						Total 66 Khanchendzonga National Park:	1,67,20,538	23,16,501		23,16,501	1,90,37,039	3,42,52,000
						Total 0 NULL:	2,21,54,679	42,81,144		42,81,144	2,64,35,823	5,49,51,000
						Total 110 Wild Life Preservation:	2,21,54,679	42,81,144		42,81,144	2,64,35,823	5,49,51,000
	111	61	00	01			91,77,324	12,67,774		12,67,774	1,04,45,098	1,56,98,000
						Total 1 NULL:	91,77,324	12,67,774		12,67,774	1,04,45,098	1,56,98,000
						02	4,20,000	35,000		35,000	4,55,000	4,20,000
						Total 2 NULL:	4,20,000	35,000		35,000	4,55,000	4,20,000
						13	90,210				90,210	1,32,000
						Total 13 NULL:	90,210				90,210	1,32,000
						Total 0 NULL:	96,87,534	13,02,774		13,02,774	1,09,90,308	1,62,50,000
						Total 61 Development of Himalayan Zoological Park:	96,87,534	13,02,774		13,02,774	1,09,90,308	1,62,50,000
						Total 111 Zoological Park:	96,87,534	13,02,774		13,02,774	1,09,90,308	1,62,50,000
	112	00	45	01		-	23,607				23,607	5,60,12,000
						Total 1 :	23,607				23,607	5,60,12,000
						Total 45 East District:	23,607				23,607	5,60,12,000
						Total 0 NULL:	23,607				23,607	5,60,12,000
						Total 112 Public Gardens:	23,607				23,607	5,60,12,000
						Total 2 Environmental Forestry and Wild Life:	3,18,18,606	55,83,918		55,83,918	3,74,02,524	12,72,13,000
	04	103	01	23	45		2,63,62,000	3,53,00,000		3,53,00,000	6,16,62,000	14,73,10,000
						Total 45 :	2,63,62,000	3,53,00,000		3,53,00,000	6,16,62,000	14,73,10,000
						72	86,71,000	5,50,00,000		5,50,00,000	6,36,71,000	6,69,76,000
						Total 72 :	86,71,000	5,50,00,000		5,50,00,000	6,36,71,000	6,69,76,000
						73	2,92,67,000	5,20,00,000		5,20,00,000	8,12,67,000	9,32,05,000
						Total 73 :	2,92,67,000	5,20,00,000		5,20,00,000	8,12,67,000	9,32,05,000
						74	4,00,00,000	9,57,00,000		9,57,00,000	13,57,00,000	28,34,59,000
						Total 74 :	4,00,00,000	9,57,00,000		9,57,00,000	13,57,00,000	28,34,59,000
						Total 23 Sikkim:	10,43,00,000	23,80,00,000		23,80,00,000	34,23,00,000	59,09,50,000
						Total 1 State Authority:	10,43,00,000	23,80,00,000		23,80,00,000	34,23,00,000	59,09,50,000
						Total 103 State Compensatory Afforestation (SCA):	10,43,00,000	23,80,00,000		23,80,00,000	34,23,00,000	59,09,50,000
						Total 4 Afforestation and Ecology Development:	10,43,00,000	23,80,00,000		23,80,00,000	34,23,00,000	59,09,50,000
						Total 2406 Forestry and Wild Life:	53,23,78,687	50,95,69,838		50,95,69,838	1,04,19,48,525	2,04,39,11,000
Grant : 44 Governor Parameter : 3 Charged												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00	71	7,01,414					7,01,414	20,00,000
Total 71 NULL:						7,01,414					7,01,414	20,00,000
Total 0 NULL:						7,01,414					7,01,414	20,00,000
Total 45 East Sikkim:						7,01,414					7,01,414	20,00,000
Total 112 Public Gardens:						7,01,414					7,01,414	20,00,000
Total 2 Environmental Forestry and Wild Life:						7,01,414					7,01,414	20,00,000
Total 2406 Forestry and Wild Life:						53,23,78,687	50,95,69,838			50,95,69,838	1,04,19,48,525	2,04,39,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - EAST													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	45	01			5,72,33,858	2,16,33,284		2,16,33,284	7,88,67,142	9,65,63,000
					Total 1 :			5,72,33,858	2,16,33,284		2,16,33,284	7,88,67,142	9,65,63,000
					02			66,808				66,808	4,71,000
					Total 2 :			66,808				66,808	4,71,000
					11				9,750		9,750	9,750	2,97,000
					Total 11 :				9,750		9,750	9,750	2,97,000
					13			19,700	6,100		6,100	25,800	3,39,000
					Total 13 :			19,700	6,100		6,100	25,800	3,39,000
					Total 45 East District:			5,73,20,366	2,16,49,134		2,16,49,134	7,89,69,500	9,76,70,000
					Total 0 NULL:			5,73,20,366	2,16,49,134		2,16,49,134	7,89,69,500	9,76,70,000
					Total 1 Direction and Administration:			5,73,20,366	2,16,49,134		2,16,49,134	7,89,69,500	9,76,70,000
102	69	45	01					1,05,35,187	16,18,316		16,18,316	1,21,53,503	2,11,97,000
					Total 1 :			1,05,35,187	16,18,316		16,18,316	1,21,53,503	2,11,97,000
					13			8,119				8,119	1,24,000
					Total 13 :			8,119				8,119	1,24,000
					Total 45 East District:			1,05,43,306	16,18,316		16,18,316	1,21,61,622	2,13,21,000
					Total 69 Social Forestry:			1,05,43,306	16,18,316		16,18,316	1,21,61,622	2,13,21,000
					Total 102 Social and Farm Forestry:			1,05,43,306	16,18,316		16,18,316	1,21,61,622	2,13,21,000
105	73	45	01					85,75,159	13,46,846		13,46,846	99,22,005	1,55,80,000
					Total 1 :			85,75,159	13,46,846		13,46,846	99,22,005	1,55,80,000
					13				20,497		20,497	20,497	1,36,000
					Total 13 :				20,497		20,497	20,497	1,36,000
					Total 45 East District:			85,75,159	13,67,343		13,67,343	99,42,502	1,57,16,000
					Total 73 Utilisation Circle:			85,75,159	13,67,343		13,67,343	99,42,502	1,57,16,000
					Total 105 Forest Produce:			85,75,159	13,67,343		13,67,343	99,42,502	1,57,16,000
800	00	44	02					52,325				52,325	17,04,000
					Total 2 :			52,325				52,325	17,04,000
					Total 44 Head Office Establishment:			52,325				52,325	17,04,000
					Total 0 NULL:			52,325				52,325	17,04,000
					Total 800 Other expenditure:			52,325				52,325	17,04,000
					Total 1 Forestry:			7,64,91,156	2,46,34,793		2,46,34,793	10,11,25,949	13,64,11,000
02	110	00	45	01				2,12,51,348	38,80,159		38,80,159	2,51,31,507	4,33,47,000
					Total 1 :			2,12,51,348	38,80,159		38,80,159	2,51,31,507	4,33,47,000
					02			1,94,455				1,94,455	8,95,000
					Total 2 :			1,94,455				1,94,455	8,95,000
					13				11,092		11,092	11,092	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	45								
						Total 13 :				11,092		83,000
						Total 45 East District:	2,14,45,803			38,91,251	2,53,37,054	4,43,25,000
						Total 0 NULL:	2,14,45,803			38,91,251	2,53,37,054	4,43,25,000
						Total 110 Wild Life Preservation:	2,14,45,803			38,91,251	2,53,37,054	4,43,25,000
	112	00	45	01			2,67,06,903			41,59,864	3,08,66,767	5,60,12,000
						Total 1 :	2,67,06,903			41,59,864	3,08,66,767	5,60,12,000
					13		33,962				33,962	1,53,000
						Total 13 :	33,962				33,962	1,53,000
						Total 45 East District:	2,67,40,865			41,59,864	3,09,00,729	5,61,65,000
						Total 0 NULL:	2,67,40,865			41,59,864	3,09,00,729	5,61,65,000
						Total 112 Public Gardens:	2,67,40,865			41,59,864	3,09,00,729	5,61,65,000
						Total 2 Environmental Forestry and Wild Life:	4,81,86,668			80,51,115	5,62,37,783	10,04,90,000
						Total 2406 Forestry and Wild Life:	53,23,78,687			50,95,69,838	1,04,19,48,525	2,04,39,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	4,07,10,527	91,05,751			91,05,751	4,98,16,278	8,29,95,000
Total 1 :						4,07,10,527	91,05,751			91,05,751	4,98,16,278	8,29,95,000
11						1,01,114					1,01,114	1,98,000
Total 11 :						1,01,114					1,01,114	1,98,000
13						18,601	55,036			55,036	73,637	2,97,000
Total 13 :						18,601	55,036			55,036	73,637	2,97,000
Total 46 West District:						4,08,30,242	91,60,787			91,60,787	4,99,91,029	8,34,90,000
Total 0 NULL:						4,08,30,242	91,60,787			91,60,787	4,99,91,029	8,34,90,000
Total 1 Direction and Administration:						4,08,30,242	91,60,787			91,60,787	4,99,91,029	8,34,90,000
102	69	46	01			56,03,282	9,50,888			9,50,888	65,54,170	1,00,87,000
Total 1 :						56,03,282	9,50,888			9,50,888	65,54,170	1,00,87,000
13						28,026					28,026	1,08,000
Total 13 :						28,026					28,026	1,08,000
Total 46 West District:						56,31,308	9,50,888			9,50,888	65,82,196	1,01,95,000
Total 69 Social Forestry:						56,31,308	9,50,888			9,50,888	65,82,196	1,01,95,000
Total 102 Social and Farm Forestry:						56,31,308	9,50,888			9,50,888	65,82,196	1,01,95,000
Total 1 Forestry:						4,64,61,550	1,01,11,675			1,01,11,675	5,65,73,225	9,36,85,000
02	110	00	46	01		1,14,52,291	21,13,194			21,13,194	1,35,65,485	2,23,44,000
Total 1 :						1,14,52,291	21,13,194			21,13,194	1,35,65,485	2,23,44,000
Total 46 West District:						1,14,52,291	21,13,194			21,13,194	1,35,65,485	2,23,44,000
Total 0 NULL:						1,14,52,291	21,13,194			21,13,194	1,35,65,485	2,23,44,000
Total 110 Wild Life Preservation:						1,14,52,291	21,13,194			21,13,194	1,35,65,485	2,23,44,000
Total 2 Environmental Forestry and Wild Life:						1,14,52,291	21,13,194			21,13,194	1,35,65,485	2,23,44,000
Total 2406 Forestry and Wild Life:						53,23,78,687	50,95,69,838			50,95,69,838	1,04,19,48,525	2,04,39,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	1,96,72,639	70,33,969			70,33,969	2,67,06,608	4,96,24,000
Total 1 :						1,96,72,639	70,33,969			70,33,969	2,67,06,608	4,96,24,000
11						7,500					7,500	1,61,000
Total 11 :						7,500					7,500	1,61,000
13						1,74,221					1,74,221	2,23,000
Total 13 :						1,74,221					1,74,221	2,23,000
Total 47 North District:						1,98,54,360	70,33,969			70,33,969	2,68,88,329	5,00,08,000
Total 0 NULL:						1,98,54,360	70,33,969			70,33,969	2,68,88,329	5,00,08,000
Total 1 Direction and Administration:						1,98,54,360	70,33,969			70,33,969	2,68,88,329	5,00,08,000
102	69	47	01			20,39,291	12,40,620			12,40,620	32,79,911	53,18,000
Total 1 :						20,39,291	12,40,620			12,40,620	32,79,911	53,18,000
11						12,470	9,500			9,500	21,970	42,000
Total 11 :						12,470	9,500			9,500	21,970	42,000
13						31,210					31,210	1,08,000
Total 13 :						31,210					31,210	1,08,000
Total 47 North District:						20,82,971	12,50,120			12,50,120	33,33,091	54,68,000
Total 69 Social Forestry:						20,82,971	12,50,120			12,50,120	33,33,091	54,68,000
Total 102 Social and Farm Forestry:						20,82,971	12,50,120			12,50,120	33,33,091	54,68,000
Total 1 Forestry:						2,19,37,331	82,84,089			82,84,089	3,02,21,420	5,54,76,000
02	110	00	47	01		59,84,050	8,92,880			8,92,880	68,76,930	1,19,47,000
Total 1 :						59,84,050	8,92,880			8,92,880	68,76,930	1,19,47,000
Total 47 North District:						59,84,050	8,92,880			8,92,880	68,76,930	1,19,47,000
Total 0 NULL:						59,84,050	8,92,880			8,92,880	68,76,930	1,19,47,000
Total 110 Wild Life Preservation:						59,84,050	8,92,880			8,92,880	68,76,930	1,19,47,000
Total 2 Environmental Forestry and Wild Life:						59,84,050	8,92,880			8,92,880	68,76,930	1,19,47,000
Total 2406 Forestry and Wild Life:						53,23,78,687	50,95,69,838			50,95,69,838	1,04,19,48,525	2,04,39,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01	3,48,60,832	1,28,48,318			1,28,48,318	4,77,09,150	8,42,82,000
Total 1 :						3,48,60,832	1,28,48,318			1,28,48,318	4,77,09,150	8,42,82,000
02						18,725					18,725	6,89,000
Total 2 :						18,725					18,725	6,89,000
11							62,650			62,650	62,650	2,07,000
Total 11 :							62,650			62,650	62,650	2,07,000
Total 48 South District:						3,48,79,557	1,29,10,968			1,29,10,968	4,77,90,525	8,51,78,000
Total 0 NULL:						3,48,79,557	1,29,10,968			1,29,10,968	4,77,90,525	8,51,78,000
Total 1 Direction and Administration:						3,48,79,557	1,29,10,968			1,29,10,968	4,77,90,525	8,51,78,000
102	69	48	01			43,99,904	14,12,208			14,12,208	58,12,112	95,39,000
Total 1 :						43,99,904	14,12,208			14,12,208	58,12,112	95,39,000
11							21,000			21,000	21,000	42,000
Total 11 :							21,000			21,000	21,000	42,000
13						10,295	18,730			18,730	29,025	1,08,000
Total 13 :						10,295	18,730			18,730	29,025	1,08,000
Total 48 South District:						44,10,199	14,51,938			14,51,938	58,62,137	96,89,000
Total 69 Social Forestry:						44,10,199	14,51,938			14,51,938	58,62,137	96,89,000
Total 102 Social and Farm Forestry:						44,10,199	14,51,938			14,51,938	58,62,137	96,89,000
Total 1 Forestry:						3,92,89,756	1,43,62,906			1,43,62,906	5,36,52,662	9,48,67,000
02	110	00	48	01		96,12,484	18,93,634			18,93,634	1,15,06,118	1,91,33,000
Total 1 :						96,12,484	18,93,634			18,93,634	1,15,06,118	1,91,33,000
13						13,766	11,411			11,411	25,177	66,000
Total 13 :						13,766	11,411			11,411	25,177	66,000
Total 48 South District:						96,26,250	19,05,045			19,05,045	1,15,31,295	1,91,99,000
Total 0 NULL:						96,26,250	19,05,045			19,05,045	1,15,31,295	1,91,99,000
Total 110 Wild Life Preservation:						96,26,250	19,05,045			19,05,045	1,15,31,295	1,91,99,000
Total 2 Environmental Forestry and Wild Life:						96,26,250	19,05,045			19,05,045	1,15,31,295	1,91,99,000
Total 2406 Forestry and Wild Life:						53,23,78,687	50,95,69,838			50,95,69,838	1,04,19,48,525	2,04,39,11,000

CPAO Payment :	1,62,67,951
CPAO Deduct Refund :	
Total CPAO Figure :	1,62,67,951
Total Suspense :	1,62,67,951

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	1,84,49,000					1,84,49,000	8,00,00,000
Total 71 NULL:						1,84,49,000					1,84,49,000	8,00,00,000
Total 0 NULL:						1,84,49,000					1,84,49,000	8,00,00,000
Total 60 Sikkim Tea Board:						1,84,49,000					1,84,49,000	8,00,00,000
Total 800 Other expenditure:						1,84,49,000					1,84,49,000	8,00,00,000
Total 1 Tea:						1,84,49,000					1,84,49,000	8,00,00,000
Total 2407 Plantations:						1,84,49,000					1,84,49,000	8,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	3,16,68,587	48,75,722			48,75,722	3,65,44,309	5,62,29,000
					Total 1 :	3,16,68,587	48,75,722			48,75,722	3,65,44,309	5,62,29,000
					02	44,44,349	5,52,197			5,52,197	49,96,546	89,04,000
					Total 2 :	44,44,349	5,52,197			5,52,197	49,96,546	89,04,000
					11	13,436					13,436	2,07,000
					Total 11 :	13,436					13,436	2,07,000
					13	8,05,652	2,35,908			2,35,908	10,41,560	17,03,000
					Total 13 :	8,05,652	2,35,908			2,35,908	10,41,560	17,03,000
					14	1,38,900					1,38,900	3,22,000
					Total 14 :	1,38,900					1,38,900	3,22,000
					Total 44 Head Office Establishment:	3,70,70,924	56,63,827			56,63,827	4,27,34,751	6,73,65,000
	60				01	45,94,620	6,74,083			6,74,083	52,68,703	93,26,000
					Total 1 :	45,94,620	6,74,083			6,74,083	52,68,703	93,26,000
					13	3,56,869	23,084			23,084	3,79,953	4,13,000
					Total 13 :	3,56,869	23,084			23,084	3,79,953	4,13,000
					Total 60 Consumer Affairs:	49,51,489	6,97,167			6,97,167	56,48,656	97,39,000
					Total 0 NULL:	4,20,22,413	63,60,994			63,60,994	4,83,83,407	7,71,04,000
					Total 1 Direction and Administration:	4,20,22,413	63,60,994			63,60,994	4,83,83,407	7,71,04,000
101	60	00			13		24,130			24,130	24,130	1,94,000
					Total 13 NULL:		24,130			24,130	24,130	1,94,000
					51	3,28,464	1,800			1,800	3,30,264	4,13,000
					Total 51 NULL:	3,28,464	1,800			1,800	3,30,264	4,13,000
					Total 0 NULL:	3,28,464	25,930			25,930	3,54,394	6,07,000
					Total 60 Establishment of Food Grain Godowns:	3,28,464	25,930			25,930	3,54,394	6,07,000
					Total 101 Procurement and Supply:	3,28,464	25,930			25,930	3,54,394	6,07,000
					Total 1 Food:	4,23,50,877	63,86,924			63,86,924	4,87,37,801	7,77,11,000
					Total 2408 Food Storage and Warehousing:	9,27,12,637	1,78,95,035			1,78,95,035	11,06,07,672	17,90,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82		85,601			85,601	85,601	42,29,000
Total 82 :							85,601			85,601	85,601	42,29,000
Total 44 Head Office Establishment:							85,601			85,601	85,601	42,29,000
Total 0 NULL:							85,601			85,601	85,601	42,29,000
Total 1 Direction and Administration:							85,601			85,601	85,601	42,29,000
Total 1 Food:							85,601			85,601	85,601	42,29,000
Total 2408 Food Storage and Warehousing:						9,27,12,637	1,78,95,035			1,78,95,035	11,06,07,672	17,90,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	1,24,21,888	21,01,593			21,01,593	1,45,23,481	2,12,81,000
					Total 1 :	1,24,21,888	21,01,593			21,01,593	1,45,23,481	2,12,81,000
					02	19,80,570	3,67,165			3,67,165	23,47,735	40,31,000
					Total 2 :	19,80,570	3,67,165			3,67,165	23,47,735	40,31,000
					11		49,750			49,750	49,750	83,000
					Total 11 :		49,750			49,750	49,750	83,000
					13	1,93,693	5,811			5,811	1,99,504	5,37,000
					Total 13 :	1,93,693	5,811			5,811	1,99,504	5,37,000
					14	49,666					49,666	83,000
					Total 14 :	49,666					49,666	83,000
					Total 45 East District:	1,46,45,817	25,24,319			25,24,319	1,71,70,136	2,60,15,000
					Total 0 NULL:	1,46,45,817	25,24,319			25,24,319	1,71,70,136	2,60,15,000
					Total 1 Direction and Administration:	1,46,45,817	25,24,319			25,24,319	1,71,70,136	2,60,15,000
					Total 1 Food:	1,46,45,817	25,24,319			25,24,319	1,71,70,136	2,60,15,000
					Total 2408 Food Storage and Warehousing:	9,27,12,637	1,78,95,035			1,78,95,035	11,06,07,672	17,90,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	99,79,070	38,87,819			38,87,819	1,38,66,889	2,07,69,000
					Total 1 :	99,79,070	38,87,819			38,87,819	1,38,66,889	2,07,69,000
					02	40,06,315	8,35,705			8,35,705	48,42,020	69,02,000
					Total 2 :	40,06,315	8,35,705			8,35,705	48,42,020	69,02,000
					13	54,930	27,570			27,570	82,500	4,80,000
					Total 13 :	54,930	27,570			27,570	82,500	4,80,000
					14	30,000					30,000	1,24,000
					Total 14 :	30,000					30,000	1,24,000
					Total 46 West District:	1,40,70,315	47,51,094			47,51,094	1,88,21,409	2,82,75,000
					Total 0 NULL:	1,40,70,315	47,51,094			47,51,094	1,88,21,409	2,82,75,000
					Total 1 Direction and Administration:	1,40,70,315	47,51,094			47,51,094	1,88,21,409	2,82,75,000
					Total 1 Food:	1,40,70,315	47,51,094			47,51,094	1,88,21,409	2,82,75,000
					Total 2408 Food Storage and Warehousing:	9,27,12,637	1,78,95,035			1,78,95,035	11,06,07,672	17,90,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	39,63,887	5,85,180			5,85,180	45,49,067	75,43,000
					Total 1 :	39,63,887	5,85,180			5,85,180	45,49,067	75,43,000
					02	7,39,698	1,19,125			1,19,125	8,58,823	14,26,000
					Total 2 :	7,39,698	1,19,125			1,19,125	8,58,823	14,26,000
					13	37,189	1,00,786			1,00,786	1,37,975	3,12,000
					Total 13 :	37,189	1,00,786			1,00,786	1,37,975	3,12,000
					14	5,073	1,491			1,491	6,564	1,65,000
					Total 14 :	5,073	1,491			1,491	6,564	1,65,000
					Total 47 North District:	47,45,847	8,06,582			8,06,582	55,52,429	94,46,000
					Total 0 NULL:	47,45,847	8,06,582			8,06,582	55,52,429	94,46,000
					Total 1 Direction and Administration:	47,45,847	8,06,582			8,06,582	55,52,429	94,46,000
					Total 1 Food:	47,45,847	8,06,582			8,06,582	55,52,429	94,46,000
					Total 2408 Food Storage and Warehousing:	9,27,12,637	1,78,95,035			1,78,95,035	11,06,07,672	17,90,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	1,55,44,863	29,90,249			29,90,249	1,85,35,112	3,02,21,000
Total 1 :						1,55,44,863	29,90,249			29,90,249	1,85,35,112	3,02,21,000
02						10,78,620	2,03,950			2,03,950	12,82,570	22,54,000
Total 2 :						10,78,620	2,03,950			2,03,950	12,82,570	22,54,000
13						1,25,683	26,114			26,114	1,51,797	4,80,000
Total 13 :						1,25,683	26,114			26,114	1,51,797	4,80,000
14						1,50,615	1,20,202			1,20,202	2,70,817	4,46,000
Total 14 :						1,50,615	1,20,202			1,20,202	2,70,817	4,46,000
Total 48 South District:						1,68,99,781	33,40,515			33,40,515	2,02,40,296	3,34,01,000
Total 0 NULL:						1,68,99,781	33,40,515			33,40,515	2,02,40,296	3,34,01,000
Total 1 Direction and Administration:						1,68,99,781	33,40,515			33,40,515	2,02,40,296	3,34,01,000
Total 1 Food:						1,68,99,781	33,40,515			33,40,515	2,02,40,296	3,34,01,000
Total 2408 Food Storage and Warehousing:						9,27,12,637	1,78,95,035			1,78,95,035	11,06,07,672	17,90,77,000

CPAO Payment :	33,40,515
CPAO Deduct Refund :	
Total CPAO Figure :	33,40,515
Total Suspense :	33,40,515

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	3,35,22,133	54,33,964			54,33,964	3,89,56,097	5,92,23,000
Total 1 :						3,35,22,133	54,33,964			54,33,964	3,89,56,097	5,92,23,000
				02		15,49,646	3,14,004			3,14,004	18,63,650	21,58,000
Total 2 :						15,49,646	3,14,004			3,14,004	18,63,650	21,58,000
				11		17,705	1,08,910			1,08,910	1,26,615	6,26,000
Total 11 :						17,705	1,08,910			1,08,910	1,26,615	6,26,000
				13		8,01,896	2,41,172			2,41,172	10,43,068	23,80,000
Total 13 :						8,01,896	2,41,172			2,41,172	10,43,068	23,80,000
Total 44 Head Office Establishment:						3,58,91,380	60,98,050			60,98,050	4,19,89,430	6,43,87,000
Total 0 NULL:						3,58,91,380	60,98,050			60,98,050	4,19,89,430	6,43,87,000
Total 1 Direction and Administration:						3,58,91,380	60,98,050			60,98,050	4,19,89,430	6,43,87,000
277	00	00			31	7,50,000					7,50,000	30,00,000
Total 31 NULL:						7,50,000					7,50,000	30,00,000
Total 0 NULL:						7,50,000					7,50,000	30,00,000
Total 0 NULL:						7,50,000					7,50,000	30,00,000
Total 277 Co-operative Education:						7,50,000					7,50,000	30,00,000
Total 0 NULL:						3,66,41,380	60,98,050			60,98,050	4,27,39,430	6,73,87,000
Total 2425 Co-operation:						8,96,91,210	1,49,28,700			1,49,28,700	10,46,19,910	17,58,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	44	02	-	100				-	100	21,58,000
Total 2 :						-	100				-	100	21,58,000
Total 44 Head Office Establishment:						-	100				-	100	21,58,000
45	01					76,50,978	13,49,884			13,49,884	90,00,862	1,76,51,000	
Total 1 :						76,50,978	13,49,884			13,49,884	90,00,862	1,76,51,000	
	02					2,05,900	51,070			51,070	2,56,970	4,10,000	
Total 2 :						2,05,900	51,070			51,070	2,56,970	4,10,000	
	11					88,500					88,500	1,51,000	
Total 11 :						88,500					88,500	1,51,000	
	13					3,97,464	5,910			5,910	4,03,374	6,60,000	
Total 13 :						3,97,464	5,910			5,910	4,03,374	6,60,000	
Total 45 East District:						83,42,842	14,06,864			14,06,864	97,49,706	1,88,72,000	
50	01					61,56,389	7,97,068			7,97,068	69,53,457	97,71,000	
Total 1 :						61,56,389	7,97,068			7,97,068	69,53,457	97,71,000	
	11					36,800					36,800	96,000	
Total 11 :						36,800					36,800	96,000	
	13					78,318					78,318	1,74,000	
Total 13 :						78,318					78,318	1,74,000	
Total 50 Pakyong Sub-Division:						62,71,507	7,97,068			7,97,068	70,68,575	1,00,41,000	
51	01					43,20,944	6,47,560			6,47,560	49,68,504	82,49,000	
Total 1 Motor Vehicles:						43,20,944	6,47,560			6,47,560	49,68,504	82,49,000	
	11					34,400					34,400	95,000	
Total 11 Motor Vehicles:						34,400					34,400	95,000	
	13					55,420					55,420	1,98,000	
Total 13 Motor Vehicles:						55,420					55,420	1,98,000	
Total 51 Rongli Sub-Division:						44,10,764	6,47,560			6,47,560	50,58,324	85,42,000	
Total 0 NULL:						1,90,25,013	28,51,492			28,51,492	2,18,76,505	3,96,13,000	
Total 1 Direction and Administration:						1,90,25,013	28,51,492			28,51,492	2,18,76,505	3,96,13,000	
Total 0 NULL:						1,90,25,013	28,51,492			28,51,492	2,18,76,505	3,96,13,000	
Total 2425 Co-operation:						8,96,91,210	1,49,28,700			1,49,28,700	10,46,19,910	17,58,77,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	64,36,406	11,07,484			11,07,484	75,43,890	1,23,99,000
Total 1 :						64,36,406	11,07,484			11,07,484	75,43,890	1,23,99,000
02						1,88,075	39,725			39,725	2,27,800	2,61,000
Total 2 :						1,88,075	39,725			39,725	2,27,800	2,61,000
13						14,050	92,947			92,947	1,06,997	6,52,000
Total 13 :						14,050	92,947			92,947	1,06,997	6,52,000
Total 46 West District:						66,38,531	12,40,156			12,40,156	78,78,687	1,33,12,000
52	01					49,89,212	7,82,618			7,82,618	57,71,830	95,82,000
Total 1 :						49,89,212	7,82,618			7,82,618	57,71,830	95,82,000
13						4,500	45,467			45,467	49,967	1,77,000
Total 13 :						4,500	45,467			45,467	49,967	1,77,000
Total 52 Soreng Sub-Division:						49,93,712	8,28,085			8,28,085	58,21,797	97,59,000
Total 0 NULL:						1,16,32,243	20,68,241			20,68,241	1,37,00,484	2,30,71,000
Total 1 Direction and Administration:						1,16,32,243	20,68,241			20,68,241	1,37,00,484	2,30,71,000
Total 0 NULL:						1,16,32,243	20,68,241			20,68,241	1,37,00,484	2,30,71,000
Total 2425 Co-operation:						8,96,91,210	1,49,28,700			1,49,28,700	10,46,19,910	17,58,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	60,74,294	9,15,576			9,15,576	69,89,870	1,18,09,000
Total 1 :						60,74,294	9,15,576			9,15,576	69,89,870	1,18,09,000
11						37,800	18,000			18,000	55,800	1,22,000
Total 11 :						37,800	18,000			18,000	55,800	1,22,000
13						1,91,757	26,860			26,860	2,18,617	3,30,000
Total 13 :						1,91,757	26,860			26,860	2,18,617	3,30,000
Total 47 North District:						63,03,851	9,60,436			9,60,436	72,64,287	1,22,61,000
55	01					6,63,810	1,69,596			1,69,596	8,33,406	20,29,000
Total 1 :						6,63,810	1,69,596			1,69,596	8,33,406	20,29,000
11							16,100			16,100	16,100	67,000
Total 11 :							16,100			16,100	16,100	67,000
13						37,873					37,873	1,54,000
Total 13 :						37,873					37,873	1,54,000
Total 55 Chungthang Sub-Division:						7,01,683	1,85,696			1,85,696	8,87,379	22,50,000
Total 0 NULL:						70,05,534	11,46,132			11,46,132	81,51,666	1,45,11,000
Total 1 Direction and Administration:						70,05,534	11,46,132			11,46,132	81,51,666	1,45,11,000
Total 0 NULL:						70,05,534	11,46,132			11,46,132	81,51,666	1,45,11,000
Total 2425 Co-operation:						8,96,91,210	1,49,28,700			1,49,28,700	10,46,19,910	17,58,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01	86,98,788	15,81,524			15,81,524	1,02,80,312	1,77,59,000
Total 1 :						86,98,788	15,81,524			15,81,524	1,02,80,312	1,77,59,000
					02	3,73,350					3,73,350	7,47,000
Total 2 :						3,73,350					3,73,350	7,47,000
					13	78,103					78,103	1,74,000
Total 13 :						78,103					78,103	1,74,000
Total 48 South District:						91,50,241	15,81,524			15,81,524	1,07,31,765	1,86,80,000
57					01	61,79,489	11,59,261			11,59,261	73,38,750	1,24,43,000
Total 1 :						61,79,489	11,59,261			11,59,261	73,38,750	1,24,43,000
					13	57,310	24,000			24,000	81,310	1,72,000
Total 13 :						57,310	24,000			24,000	81,310	1,72,000
Total 57 Ravongla Sub-Division:						62,36,799	11,83,261			11,83,261	74,20,060	1,26,15,000
Total 0 NULL:						1,53,87,040	27,64,785			27,64,785	1,81,51,825	3,12,95,000
Total 1 Direction and Administration:						1,53,87,040	27,64,785			27,64,785	1,81,51,825	3,12,95,000
Total 0 NULL:						1,53,87,040	27,64,785			27,64,785	1,81,51,825	3,12,95,000
Total 2425 Co-operation:						8,96,91,210	1,49,28,700			1,49,28,700	10,46,19,910	17,58,77,000

CPAO Payment :	27,64,785
CPAO Deduct Refund :	
Total CPAO Figure :	27,64,785
Total Suspense :	27,64,785

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2435	60	800	02	00	91	26,929					26,929	1,00,00,000
Total 91 NULL:						26,929					26,929	1,00,00,000
Total 0 NULL:						26,929					26,929	1,00,00,000
Total 2 Agriculture Department:						26,929					26,929	1,00,00,000
Total 800 Other Expenditure:						26,929					26,929	1,00,00,000
Total 60 Others:						26,929					26,929	1,00,00,000
Total 2435 Other Agricultural Programmes:						3,63,21,609	39,96,732			39,96,732	4,03,18,341	30,93,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	01	00	81	2,49,33,657	34,99,364			34,99,364	2,84,33,021	7,00,00,000
Total 81 NULL:						2,49,33,657	34,99,364			34,99,364	2,84,33,021	7,00,00,000
Total 0 NULL:						2,49,33,657	34,99,364			34,99,364	2,84,33,021	7,00,00,000
Total 1 National Food Security Mission (NFSM):						2,49,33,657	34,99,364			34,99,364	2,84,33,021	7,00,00,000
02	00			90		1,13,61,023	4,97,368			4,97,368	1,18,58,391	22,93,00,000
Total 90 NULL:						1,13,61,023	4,97,368			4,97,368	1,18,58,391	22,93,00,000
Total 0 NULL:						1,13,61,023	4,97,368			4,97,368	1,18,58,391	22,93,00,000
Total 2 Agriculture Department:						1,13,61,023	4,97,368			4,97,368	1,18,58,391	22,93,00,000
Total 800 Other Expenditure:						3,62,94,680	39,96,732			39,96,732	4,02,91,412	29,93,00,000
Total 60 Others:						3,62,94,680	39,96,732			39,96,732	4,02,91,412	29,93,00,000
Total 2435 Other Agricultural Programmes:						3,63,21,609	39,96,732			39,96,732	4,03,18,341	30,93,00,000

CPAO Payment :	39,96,732
CPAO Deduct Refund :	
Total CPAO Figure :	39,96,732
Total Suspense :	39,96,732

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	36	00	31	1,40,55,000	68,69,000			68,69,000	2,09,24,000	2,74,74,000
Total 31 NULL:						1,40,55,000	68,69,000			68,69,000	2,09,24,000	2,74,74,000
32						12,75,000					12,75,000	38,25,000
Total 32 NULL:						12,75,000					12,75,000	38,25,000
Total 0 NULL:						1,53,30,000	68,69,000			68,69,000	2,21,99,000	3,12,99,000
Total 36 Rural Development Department:						1,53,30,000	68,69,000			68,69,000	2,21,99,000	3,12,99,000
Total 800 Other expenditure:						1,53,30,000	68,69,000			68,69,000	2,21,99,000	3,12,99,000
Total 1 Integrated Rural Development programme:						1,53,30,000	68,69,000			68,69,000	2,21,99,000	3,12,99,000
Total 2501 Special Programmes for Rural Development:						42,71,69,814	9,47,49,362			9,47,49,362	52,19,19,176	89,02,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	77,07,834	11,67,176			11,67,176	88,75,010	1,47,46,000
					Total 1 :	77,07,834	11,67,176			11,67,176	88,75,010	1,47,46,000
					02	67,38,636	11,16,920			11,16,920	78,55,556	1,34,77,000
					Total 2 :	67,38,636	11,16,920			11,16,920	78,55,556	1,34,77,000
					11	20,250					20,250	42,000
					Total 11 :	20,250					20,250	42,000
					13	2,25,556					2,25,556	3,14,000
					Total 13 :	2,25,556					2,25,556	3,14,000
					Total 71 Duga Block Administrative Centre:	1,46,92,276	22,84,096			22,84,096	1,69,76,372	2,85,79,000
72	01				01	77,79,332	16,37,460			16,37,460	94,16,792	1,51,49,000
					Total 1 :	77,79,332	16,37,460			16,37,460	94,16,792	1,51,49,000
					02	27,45,450	6,23,025			6,23,025	33,68,475	55,15,000
					Total 2 :	27,45,450	6,23,025			6,23,025	33,68,475	55,15,000
					11		17,500			17,500	17,500	42,000
					Total 11 :		17,500			17,500	17,500	42,000
					13		1,71,831			1,71,831	1,71,831	3,14,000
					Total 13 :		1,71,831			1,71,831	1,71,831	3,14,000
					Total 72 Rhenock Block Administrative Centre:	1,05,24,782	24,49,816			24,49,816	1,29,74,598	2,10,20,000
73	01				01	94,41,223	13,50,158			13,50,158	1,07,91,381	1,99,77,000
					Total 1 :	94,41,223	13,50,158			13,50,158	1,07,91,381	1,99,77,000
					02	94,07,610	47,114			47,114	94,54,724	1,90,96,000
					Total 2 :	94,07,610	47,114			47,114	94,54,724	1,90,96,000
					13	2,07,513					2,07,513	3,14,000
					Total 13 :	2,07,513					2,07,513	3,14,000
					Total 73 Pakyong Block Administrative Centre:	1,90,56,346	13,97,272			13,97,272	2,04,53,618	3,93,87,000
75	01				01	1,07,69,847	12,37,424			12,37,424	1,20,07,271	2,04,28,000
					Total 1 :	1,07,69,847	12,37,424			12,37,424	1,20,07,271	2,04,28,000
					02	65,17,567	9,39,735			9,39,735	74,57,302	1,32,64,000
					Total 2 :	65,17,567	9,39,735			9,39,735	74,57,302	1,32,64,000
					13	1,39,455					1,39,455	3,14,000
					Total 13 :	1,39,455					1,39,455	3,14,000
					Total 75 Regu Block Administrative Centre:	1,74,26,869	21,77,159			21,77,159	1,96,04,028	3,40,06,000
76	01				01	65,55,269	11,27,535			11,27,535	76,82,804	1,08,69,000
					Total 1 :	65,55,269	11,27,535			11,27,535	76,82,804	1,08,69,000
					02	55,03,815	9,60,930			9,60,930	64,64,745	1,13,62,000
					Total 2 :	55,03,815	9,60,930			9,60,930	64,64,745	1,13,62,000
					11	9,770					9,770	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76							
			Total 11 :	9,770					9,770	42,000
			13	1,49,536	27,600			27,600	1,77,136	3,14,000
			Total 13 :	1,49,536	27,600			27,600	1,77,136	3,14,000
			Total 76 Rakdong Tintek Block Administrative Centre:	1,22,18,390	21,16,065			21,16,065	1,43,34,455	2,25,87,000
77	01			62,64,823	10,04,832			10,04,832	72,69,655	1,07,66,000
			Total 1 :	62,64,823	10,04,832			10,04,832	72,69,655	1,07,66,000
			02	57,99,738	9,21,515			9,21,515	67,21,253	1,21,40,000
			Total 2 :	57,99,738	9,21,515			9,21,515	67,21,253	1,21,40,000
			11	8,800	2,800			2,800	11,600	42,000
			Total 11 :	8,800	2,800			2,800	11,600	42,000
			13	1,35,051	27,450			27,450	1,62,501	3,14,000
			Total 13 :	1,35,051	27,450			27,450	1,62,501	3,14,000
			Total 77 Khamdong Block Administrative Centre:	1,22,08,412	19,56,597			19,56,597	1,41,65,009	2,32,62,000
78	01			83,43,955	15,37,253			15,37,253	98,81,208	1,66,90,000
			Total 1 :	83,43,955	15,37,253			15,37,253	98,81,208	1,66,90,000
			02	57,05,706	11,21,882			11,21,882	68,27,588	1,15,52,000
			Total 2 :	57,05,706	11,21,882			11,21,882	68,27,588	1,15,52,000
			11		18,610			18,610	18,610	42,000
			Total 11 :		18,610			18,610	18,610	42,000
			13	1,85,336	14,949			14,949	2,00,285	3,14,000
			Total 13 :	1,85,336	14,949			14,949	2,00,285	3,14,000
			Total 78 Ranka Block Administrative Centre:	1,42,34,997	26,92,694			26,92,694	1,69,27,691	2,85,98,000
80	01			65,25,026	9,81,340			9,81,340	75,06,366	1,20,28,000
			Total 1 :	65,25,026	9,81,340			9,81,340	75,06,366	1,20,28,000
			02	31,15,800	5,10,100			5,10,100	36,25,900	62,31,000
			Total 2 :	31,15,800	5,10,100			5,10,100	36,25,900	62,31,000
			11	8,570					8,570	42,000
			Total 11 :	8,570					8,570	42,000
			13	1,21,406					1,21,406	3,14,000
			Total 13 :	1,21,406					1,21,406	3,14,000
			Total 80 Barapathing Block Administrative Centre:	97,70,802	14,91,440			14,91,440	1,12,62,242	1,86,15,000
81	01			93,71,381	13,94,410			13,94,410	1,07,65,791	1,74,86,000
			Total 1 :	93,71,381	13,94,410			13,94,410	1,07,65,791	1,74,86,000
			02	50,82,565	8,71,130			8,71,130	59,53,695	99,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	81								
						Total 2 :	50,82,565	8,71,130		8,71,130	59,53,695	99,72,000
					11			9,000		9,000	9,000	42,000
						Total 11 :		9,000		9,000	9,000	42,000
					13		1,85,644	19,338		19,338	2,04,982	3,14,000
						Total 13 :	1,85,644	19,338		19,338	2,04,982	3,14,000
						Total 81 Martham Block Administrative Centre:	1,46,39,590	22,93,878		22,93,878	1,69,33,468	2,78,14,000
	82	01					1,15,66,902	17,86,371		17,86,371	1,33,53,273	2,10,37,000
						Total 1 :	1,15,66,902	17,86,371		17,86,371	1,33,53,273	2,10,37,000
					02		73,78,099	12,71,425		12,71,425	86,49,524	1,46,89,000
						Total 2 :	73,78,099	12,71,425		12,71,425	86,49,524	1,46,89,000
					11		9,000			9,000	9,000	42,000
						Total 11 :	9,000			9,000	9,000	42,000
					13		2,38,128	28,000		28,000	2,66,128	3,14,000
						Total 13 :	2,38,128	28,000		28,000	2,66,128	3,14,000
						Total 82 Nandok Gram Vikash Kendra:	1,91,92,129	30,85,796		30,85,796	2,22,77,925	3,60,82,000
						Total 45 East District:	14,39,64,593	2,19,44,813		2,19,44,813	16,59,09,406	27,99,50,000
46	77	02					49,800				49,800	1,06,82,000
						Total 2 :	49,800				49,800	1,06,82,000
						Total 77 Hee Bermiok Block Administrative Centre:	49,800				49,800	1,06,82,000
						Total 46 West District:	49,800				49,800	1,06,82,000
						Total 1 Direction and Administration:	14,40,14,393	2,19,44,813		2,19,44,813	16,59,59,206	29,06,32,000
						Total 1 Integrated Rural Development programme:	14,40,14,393	2,19,44,813		2,19,44,813	16,59,59,206	29,06,32,000
						Total 2501 Special Programmes for Rural Development:	42,71,69,814	9,47,49,362		9,47,49,362	52,19,19,176	89,02,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	46	71	01	29,46,476	6,37,834		6,37,834	35,84,310	59,12,000
					Total 1 :	29,46,476	6,37,834		6,37,834	35,84,310	59,12,000
				02		36,75,125	6,00,325		6,00,325	42,75,450	74,70,000
					Total 2 :	36,75,125	6,00,325		6,00,325	42,75,450	74,70,000
				11		11,000				11,000	42,000
					Total 11 :	11,000				11,000	42,000
				13		53,400				53,400	3,14,000
					Total 13 :	53,400				53,400	3,14,000
					Total 71 Yuksom Block Administrative Centre:	66,86,001	12,38,159		12,38,159	79,24,160	1,37,38,000
	72			01		64,72,336	8,33,992		8,33,992	73,06,328	1,29,94,000
					Total 1 :	64,72,336	8,33,992		8,33,992	73,06,328	1,29,94,000
				02		53,82,280	8,89,925		8,89,925	62,72,205	1,06,33,000
					Total 2 :	53,82,280	8,89,925		8,89,925	62,72,205	1,06,33,000
				13		6,000	3,229		3,229	9,229	3,14,000
					Total 13 :	6,000	3,229		3,229	9,229	3,14,000
					Total 72 Gyalshing Block Administrative Centre:	1,18,60,616	17,27,146		17,27,146	1,35,87,762	2,39,41,000
	73			01		70,66,975	26,13,600		26,13,600	96,80,575	1,49,37,000
					Total 1 :	70,66,975	26,13,600		26,13,600	96,80,575	1,49,37,000
				02		84,86,892	26,81,700		26,81,700	1,11,68,592	1,72,59,000
					Total 2 :	84,86,892	26,81,700		26,81,700	1,11,68,592	1,72,59,000
				11		21,800				21,800	42,000
					Total 11 :	21,800				21,800	42,000
				13		79,870				79,870	3,14,000
					Total 13 :	79,870				79,870	3,14,000
					Total 73 Dentam Block Administrative Centre:	1,56,55,537	52,95,300		52,95,300	2,09,50,837	3,25,52,000
	74			01		63,15,340	23,89,334		23,89,334	87,04,674	1,26,39,000
					Total 1 :	63,15,340	23,89,334		23,89,334	87,04,674	1,26,39,000
				02		44,23,064	7,71,399		7,71,399	51,94,463	88,37,000
					Total 2 :	44,23,064	7,71,399		7,71,399	51,94,463	88,37,000
				11		13,025				13,025	42,000
					Total 11 :	13,025				13,025	42,000
				13		1,04,506				1,04,506	3,14,000
					Total 13 :	1,04,506				1,04,506	3,14,000
					Total 74 Kaluk Block Administrative Centre:	1,08,55,935	31,60,733		31,60,733	1,40,16,668	2,18,32,000
	75			01		55,23,719	8,11,276		8,11,276	63,34,995	1,21,91,000
					Total 1 :	55,23,719	8,11,276		8,11,276	63,34,995	1,21,91,000
				02		95,04,305	15,49,827		15,49,827	1,10,54,132	1,83,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 75							
			Total 2 :	95,04,305	15,49,827			15,49,827	1,10,54,132	1,83,78,000
			11	20,850					20,850	42,000
			Total 11 :	20,850					20,850	42,000
			13	1,48,227					1,48,227	3,14,000
			Total 13 :	1,48,227					1,48,227	3,14,000
			Total 75 Soreng Block Administrative Centre:	1,51,97,101	23,61,103			23,61,103	1,75,58,204	3,09,25,000
76	01			73,73,528	11,11,644			11,11,644	84,85,172	1,50,67,000
			Total 1 :	73,73,528	11,11,644			11,11,644	84,85,172	1,50,67,000
			02	64,25,600	10,61,673			10,61,673	74,87,273	1,28,90,000
			Total 2 :	64,25,600	10,61,673			10,61,673	74,87,273	1,28,90,000
			11	28,310					28,310	42,000
			Total 11 :	28,310					28,310	42,000
			13	1,81,550	25,664			25,664	2,07,214	3,14,000
			Total 13 :	1,81,550	25,664			25,664	2,07,214	3,14,000
			Total 76 Daramdin Block Administrative Centre:	1,40,08,988	21,98,981			21,98,981	1,62,07,969	2,83,13,000
77	01			67,49,370	9,44,640			9,44,640	76,94,010	1,13,93,000
			Total 1 :	67,49,370	9,44,640			9,44,640	76,94,010	1,13,93,000
			02	44,04,155	8,84,575			8,84,575	52,88,730	1,06,82,000
			Total 2 :	44,04,155	8,84,575			8,84,575	52,88,730	1,06,82,000
			11	12,345					12,345	42,000
			Total 11 :	12,345					12,345	42,000
			13	1,36,066					1,36,066	3,14,000
			Total 13 :	1,36,066					1,36,066	3,14,000
			Total 77 Hee Bermiok Block Administrative Centre:	1,13,01,936	18,29,215			18,29,215	1,31,31,151	2,24,31,000
78	01			49,44,552	18,21,810			18,21,810	67,66,362	94,51,000
			Total 1 :	49,44,552	18,21,810			18,21,810	67,66,362	94,51,000
			02	63,85,745	10,69,210			10,69,210	74,54,955	1,28,25,000
			Total 2 :	63,85,745	10,69,210			10,69,210	74,54,955	1,28,25,000
			11	10,200					10,200	42,000
			Total 11 :	10,200					10,200	42,000
			13	1,14,434	44,690			44,690	1,59,124	3,14,000
			Total 13 :	1,14,434	44,690			44,690	1,59,124	3,14,000
			Total 78 Chongrang Block Administrative Centre:	1,14,54,931	29,35,710			29,35,710	1,43,90,641	2,26,32,000
79	01			47,69,855	7,45,936			7,45,936	55,15,791	80,25,000
			Total 1 :	47,69,855	7,45,936			7,45,936	55,15,791	80,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					02	62,24,261	10,70,900			10,70,900	72,95,161	1,22,85,000
					Total 2 :	62,24,261	10,70,900			10,70,900	72,95,161	1,22,85,000
					11	9,975					9,975	42,000
					Total 11 :	9,975					9,975	42,000
					13	1,34,826					1,34,826	3,14,000
					Total 13 :	1,34,826					1,34,826	3,14,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,11,38,917	18,16,836			18,16,836	1,29,55,753	2,06,66,000
80	01					36,64,391	4,88,004			4,88,004	41,52,395	74,18,000
					Total 1 :	36,64,391	4,88,004			4,88,004	41,52,395	74,18,000
					02	57,29,387	8,53,338			8,53,338	65,82,725	97,56,000
					Total 2 :	57,29,387	8,53,338			8,53,338	65,82,725	97,56,000
					11	24,500					24,500	42,000
					Total 11 :	24,500					24,500	42,000
					13	1,68,513					1,68,513	3,14,000
					Total 13 :	1,68,513					1,68,513	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	95,86,791	13,41,342			13,41,342	1,09,28,133	1,75,30,000
					Total 46 West District:	11,77,46,753	2,39,04,525			2,39,04,525	14,16,51,278	23,45,60,000
					Total 1 Direction and Administration:	11,77,46,753	2,39,04,525			2,39,04,525	14,16,51,278	23,45,60,000
					Total 1 Integrated Rural Development programme:	11,77,46,753	2,39,04,525			2,39,04,525	14,16,51,278	23,45,60,000
					Total 2501 Special Programmes for Rural Development:	42,71,69,814	9,47,49,362			9,47,49,362	52,19,19,176	89,02,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	68,56,953	11,88,667			11,88,667	80,45,620	1,25,76,000
					Total 1 :	68,56,953	11,88,667			11,88,667	80,45,620	1,25,76,000
					02	61,68,808	10,43,125			10,43,125	72,11,933	1,20,99,000
					Total 2 :	61,68,808	10,43,125			10,43,125	72,11,933	1,20,99,000
					13	2,39,231					2,39,231	3,14,000
					Total 13 :	2,39,231					2,39,231	3,14,000
					Total 71 Kabi Tingda Block Administrative Centre:	1,32,64,992	22,31,792			22,31,792	1,54,96,784	2,49,89,000
	72				01	46,50,210	7,36,743			7,36,743	53,86,953	1,08,38,000
					Total 1 :	46,50,210	7,36,743			7,36,743	53,86,953	1,08,38,000
					02	56,58,878	8,45,250			8,45,250	65,04,128	1,01,61,000
					Total 2 :	56,58,878	8,45,250			8,45,250	65,04,128	1,01,61,000
					11	3,360					3,360	42,000
					Total 11 :	3,360					3,360	42,000
					13	1,84,655					1,84,655	3,14,000
					Total 13 :	1,84,655					1,84,655	3,14,000
					Total 72 Mangan Block Administrative Centre:	1,04,97,103	15,81,993			15,81,993	1,20,79,096	2,13,55,000
	73				01	36,78,203	1,08,096			1,08,096	37,86,299	67,64,000
					Total 1 :	36,78,203	1,08,096			1,08,096	37,86,299	67,64,000
					02	30,79,250	5,45,625			5,45,625	36,24,875	61,10,000
					Total 2 :	30,79,250	5,45,625			5,45,625	36,24,875	61,10,000
					11	29,331					29,331	42,000
					Total 11 :	29,331					29,331	42,000
					13	82,350					82,350	3,14,000
					Total 13 :	82,350					82,350	3,14,000
					Total 73 Chungthang Block Administrative Centre:	68,69,134	6,53,721			6,53,721	75,22,855	1,32,30,000
	74				01	54,79,075	21,48,504			21,48,504	76,27,579	1,28,43,000
					Total 1 :	54,79,075	21,48,504			21,48,504	76,27,579	1,28,43,000
					02	46,67,276	18,91,635			18,91,635	65,58,911	1,11,33,000
					Total 2 :	46,67,276	18,91,635			18,91,635	65,58,911	1,11,33,000
					11		14,740			14,740	14,740	42,000
					Total 11 :		14,740			14,740	14,740	42,000
					13	75,620	32,981			32,981	1,08,601	3,14,000
					Total 13 :	75,620	32,981			32,981	1,08,601	3,14,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	1,02,21,971	40,87,860			40,87,860	1,43,09,831	2,43,32,000
					Total 47 North District:	4,08,53,200	85,55,366			85,55,366	4,94,08,566	8,39,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	001	47	Total 1 Direction and Administration:			4,08,53,200	85,55,366		85,55,366	4,94,08,566	8,39,06,000
Total 1 Integrated Rural Development programme:						4,08,53,200	85,55,366		85,55,366	4,94,08,566	8,39,06,000	
Total 2501 Special Programmes for Rural Development:						42,71,69,814	9,47,49,362		9,47,49,362	52,19,19,176	89,02,43,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	71	01			60,40,603	23,86,204	23,86,204	84,26,807	1,44,63,000
					Total 1 :			60,40,603	23,86,204	23,86,204	84,26,807	1,44,63,000
					02			56,80,017	10,04,649	10,04,649	66,84,666	1,16,16,000
					Total 2 :			56,80,017	10,04,649	10,04,649	66,84,666	1,16,16,000
					13			16,881	76,500	76,500	93,381	3,14,000
					Total 13 :			16,881	76,500	76,500	93,381	3,14,000
					Total 71 Temi Tarku Block Administrative Centre:			1,17,37,501	34,67,353	34,67,353	1,52,04,854	2,63,93,000
72	01							87,41,181	33,99,640	33,99,640	1,21,40,821	2,07,54,000
					Total 1 :			87,41,181	33,99,640	33,99,640	1,21,40,821	2,07,54,000
					02			74,14,959	13,15,825	13,15,825	87,30,784	1,47,87,000
					Total 2 :			74,14,959	13,15,825	13,15,825	87,30,784	1,47,87,000
					11				33,620	33,620	33,620	42,000
					Total 11 :				33,620	33,620	33,620	42,000
					13			95,672			95,672	3,14,000
					Total 13 :			95,672			95,672	3,14,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:			1,62,51,812	47,49,085	47,49,085	2,10,00,897	3,58,97,000
73	01							52,90,888	19,64,064	19,64,064	72,54,952	1,23,97,000
					Total 1 :			52,90,888	19,64,064	19,64,064	72,54,952	1,23,97,000
					02			34,09,560	5,28,808	5,28,808	39,38,368	67,68,000
					Total 2 :			34,09,560	5,28,808	5,28,808	39,38,368	67,68,000
					11			10,010	7,780	7,780	17,790	42,000
					Total 11 :			10,010	7,780	7,780	17,790	42,000
					13			1,12,568	41,740	41,740	1,54,308	3,14,000
					Total 13 :			1,12,568	41,740	41,740	1,54,308	3,14,000
					Total 73 Wok (Sikhip) Block Administrative Centre:			88,23,026	25,42,392	25,42,392	1,13,65,418	1,95,21,000
74	01							70,65,663	10,86,997	10,86,997	81,52,660	1,36,04,000
					Total 1 :			70,65,663	10,86,997	10,86,997	81,52,660	1,36,04,000
					02			82,26,963	14,00,974	14,00,974	96,27,937	1,62,07,000
					Total 2 :			82,26,963	14,00,974	14,00,974	96,27,937	1,62,07,000
					11			10,150	27,610	27,610	37,760	42,000
					Total 11 :			10,150	27,610	27,610	37,760	42,000
					13			2,77,651			2,77,651	3,14,000
					Total 13 :			2,77,651			2,77,651	3,14,000
					Total 74 Yangang Block Administrative Centre:			1,55,80,427	25,15,581	25,15,581	1,80,96,008	3,01,67,000
75	01							1,21,89,893	43,85,848	43,85,848	1,65,75,741	3,58,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48 75							
			Total 1 :	1,21,89,893	43,85,848			43,85,848	1,65,75,741	3,58,12,000
			02	70,72,665	28,86,815			28,86,815	99,59,480	1,66,46,000
			Total 2 :	70,72,665	28,86,815			28,86,815	99,59,480	1,66,46,000
			13	1,86,900	6,650			6,650	1,93,550	3,14,000
			Total 13 :	1,86,900	6,650			6,650	1,93,550	3,14,000
			Total 75 Namchi Block Administrative Centre:	1,94,49,458	72,79,313			72,79,313	2,67,28,771	5,27,72,000
76	01			68,00,140	28,90,072			28,90,072	96,90,212	1,60,07,000
			Total 1 :	68,00,140	28,90,072			28,90,072	96,90,212	1,60,07,000
			02	71,00,250	11,85,175			11,85,175	82,85,425	1,47,12,000
			Total 2 :	71,00,250	11,85,175			11,85,175	82,85,425	1,47,12,000
			11		41,920			41,920	41,920	42,000
			Total 11 :		41,920			41,920	41,920	42,000
			13	1,16,277	1,00,147			1,00,147	2,16,424	3,14,000
			Total 13 :	1,16,277	1,00,147			1,00,147	2,16,424	3,14,000
			Total 76 Ravongla Block Administrative Centre:	1,40,16,667	42,17,314			42,17,314	1,82,33,981	3,10,75,000
78	01			85,58,127	35,49,565			35,49,565	1,21,07,692	2,05,09,000
			Total 1 :	85,58,127	35,49,565			35,49,565	1,21,07,692	2,05,09,000
			02	75,42,135	30,25,770			30,25,770	1,05,67,905	1,80,08,000
			Total 2 :	75,42,135	30,25,770			30,25,770	1,05,67,905	1,80,08,000
			11	42,000					42,000	42,000
			Total 11 :	42,000					42,000	42,000
			13	2,83,365	17,794			17,794	3,01,159	3,14,000
			Total 13 :	2,83,365	17,794			17,794	3,01,159	3,14,000
			Total 78 Namthang Block Administrative Centre:	1,64,25,627	65,93,129			65,93,129	2,30,18,756	3,88,73,000
79	01			39,37,884	15,49,516			15,49,516	54,87,400	90,96,000
			Total 1 :	39,37,884	15,49,516			15,49,516	54,87,400	90,96,000
			02	28,54,066	5,21,725			5,21,725	33,75,791	55,00,000
			Total 2 :	28,54,066	5,21,725			5,21,725	33,75,791	55,00,000
			13	1,49,000	40,250			40,250	1,89,250	5,52,000
			Total 13 :	1,49,000	40,250			40,250	1,89,250	5,52,000
			Total 79 Nandugoan Gram Vikash Kendra:	69,40,950	21,11,491			21,11,491	90,52,441	1,51,48,000
			Total 48 South District:	10,92,25,468	3,34,75,658			3,34,75,658	14,27,01,126	24,98,46,000
			Total 1 Direction and Administration:	10,92,25,468	3,34,75,658			3,34,75,658	14,27,01,126	24,98,46,000
			Total 1 Integrated Rural Development programme:	10,92,25,468	3,34,75,658			3,34,75,658	14,27,01,126	24,98,46,000
			Total 2501 Special Programmes for Rural Development:	42,71,69,814	9,47,49,362			9,47,49,362	52,19,19,176	89,02,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501												

CPAO Payment :	3,35,19,492
CPAO Deduct Refund :	
Total CPAO Figure :	3,35,19,492
Total Suspense :	3,35,19,492

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,00,65,000					1,00,65,000	1,75,00,000
Total 82 NULL:						1,00,65,000					1,00,65,000	1,75,00,000
Total 0 NULL:						1,00,65,000					1,00,65,000	1,75,00,000
Total 37 National Rural Livelihood Mission (NRLM):						1,00,65,000					1,00,65,000	1,75,00,000
Total 702 Jawahar Rojgar Yojana:						1,00,65,000					1,00,65,000	1,75,00,000
Total 1 National Programmes:						1,00,65,000					1,00,65,000	1,75,00,000
60	703	34	00	82		5,87,27,000					5,87,27,000	6,00,00,000
Total 82 NULL:						5,87,27,000					5,87,27,000	6,00,00,000
Total 0 NULL:						5,87,27,000					5,87,27,000	6,00,00,000
Total 34 National Rural Employment Guarantee Scheme:						5,87,27,000					5,87,27,000	6,00,00,000
Total 703 Employment Assurance Scheme:						5,87,27,000					5,87,27,000	6,00,00,000
Total 60 Other Programmes:						5,87,27,000					5,87,27,000	6,00,00,000
Total 2505 Rural Employment:						23,20,75,000					23,20,75,000	37,36,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	16,32,83,000					16,32,83,000	29,61,41,000
Total 81 NULL:						16,32,83,000					16,32,83,000	29,61,41,000
Total 0 NULL:						16,32,83,000					16,32,83,000	29,61,41,000
Total 34 National Rural Employment Guarantee Scheme:						16,32,83,000					16,32,83,000	29,61,41,000
Total 703 Employment Assurance Scheme:						16,32,83,000					16,32,83,000	29,61,41,000
Total 60 Other Programmes:						16,32,83,000					16,32,83,000	29,61,41,000
Total 2505 Rural Employment:						23,20,75,000					23,20,75,000	37,36,41,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	31	2,63,25,000	1,28,24,000			1,28,24,000	3,91,49,000	5,12,94,000
Total 31 NULL:						2,63,25,000	1,28,24,000			1,28,24,000	3,91,49,000	5,12,94,000
Total 0 NULL:						2,63,25,000	1,28,24,000			1,28,24,000	3,91,49,000	5,12,94,000
Total 60 Sikkim Institute of Rural Development:						2,63,25,000	1,28,24,000			1,28,24,000	3,91,49,000	5,12,94,000
Total 3 Training:						2,63,25,000	1,28,24,000			1,28,24,000	3,91,49,000	5,12,94,000
Total 0 NULL:						2,63,25,000	1,28,24,000			1,28,24,000	3,91,49,000	5,12,94,000
Total 2515 Other Rural Development Programmes:						38,89,65,386	16,31,72,772			16,31,72,772	55,21,38,158	83,39,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	4,74,75,000					4,74,75,000	10,00,00,000
Total 81 NULL:						4,74,75,000					4,74,75,000	10,00,00,000
Total 0 NULL:						4,74,75,000					4,74,75,000	10,00,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						4,74,75,000					4,74,75,000	10,00,00,000
Total 101 Panchayati Raj:						4,74,75,000					4,74,75,000	10,00,00,000
Total 0 NULL:						4,74,75,000					4,74,75,000	10,00,00,000
Total 2515 Other Rural Development Programmes:						38,89,65,386	16,31,72,772			16,31,72,772	55,21,38,158	83,39,93,000
Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	4,97,39,388	1,75,41,821			1,75,41,821	6,72,81,209	11,63,53,000
Total 1 :						4,97,39,388	1,75,41,821			1,75,41,821	6,72,81,209	11,63,53,000
13						8,87,057	1,37,089			1,37,089	10,24,146	34,65,000
Total 13 :						8,87,057	1,37,089			1,37,089	10,24,146	34,65,000
50						2,21,199					2,21,199	24,75,000
Total 50 :						2,21,199					2,21,199	24,75,000
Total 44 Head Office Establishment:						5,08,47,644	1,76,78,910			1,76,78,910	6,85,26,554	12,22,93,000
Total 0 NULL:						5,08,47,644	1,76,78,910			1,76,78,910	6,85,26,554	12,22,93,000
Total 101 Panchayati Raj:						5,08,47,644	1,76,78,910			1,76,78,910	6,85,26,554	12,22,93,000
196	61	00	36			6,97,73,000	3,48,86,000			3,48,86,000	10,46,59,000	13,95,46,000
Total 36 NULL:						6,97,73,000	3,48,86,000			3,48,86,000	10,46,59,000	13,95,46,000
Total 0 NULL:						6,97,73,000	3,48,86,000			3,48,86,000	10,46,59,000	13,95,46,000
Total 61 Grants to Zilla Parishads for Administrative Expenses:						6,97,73,000	3,48,86,000			3,48,86,000	10,46,59,000	13,95,46,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						6,97,73,000	3,48,86,000			3,48,86,000	10,46,59,000	13,95,46,000
198	61	00	36			14,78,63,448	8,56,38,379			8,56,38,379	23,35,01,827	31,87,39,000
Total 36 NULL:						14,78,63,448	8,56,38,379			8,56,38,379	23,35,01,827	31,87,39,000
Total 0 NULL:						14,78,63,448	8,56,38,379			8,56,38,379	23,35,01,827	31,87,39,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						14,78,63,448	8,56,38,379			8,56,38,379	23,35,01,827	31,87,39,000
Total 198 Assistance to Gram Panchayats:						14,78,63,448	8,56,38,379			8,56,38,379	23,35,01,827	31,87,39,000
Total 0 NULL:						26,84,84,092	13,82,03,289			13,82,03,289	40,66,87,381	58,05,78,000
Total 2515 Other Rural Development Programmes:						38,89,65,386	16,31,72,772			16,31,72,772	55,21,38,158	83,39,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	45	01	35,77,343	1,93,850			1,93,850	37,71,193	1,09,47,000
					Total 1 :	35,77,343	1,93,850			1,93,850	37,71,193	1,09,47,000
					Total 45 East District:	35,77,343	1,93,850			1,93,850	37,71,193	1,09,47,000
			69		01	50,07,867	7,35,460			7,35,460	57,43,327	95,59,000
					Total 1 :	50,07,867	7,35,460			7,35,460	57,43,327	95,59,000
					02	9,32,755	1,11,725			1,11,725	10,44,480	16,65,000
					Total 2 :	9,32,755	1,11,725			1,11,725	10,44,480	16,65,000
					11		21,000			21,000	21,000	42,000
					Total 11 :		21,000			21,000	21,000	42,000
					13	2,46,657					2,46,657	2,93,000
					Total 13 :	2,46,657					2,46,657	2,93,000
					Total 69 ADC (Development) Pakyong:	61,87,279	8,68,185			8,68,185	70,55,464	1,15,59,000
					Total 0 NULL:	97,64,622	10,62,035			10,62,035	1,08,26,657	2,25,06,000
					Total 101 Panchayati Raj:	97,64,622	10,62,035			10,62,035	1,08,26,657	2,25,06,000
					Total 0 NULL:	97,64,622	10,62,035			10,62,035	1,08,26,657	2,25,06,000
					Total 2515 Other Rural Development Programmes:	38,89,65,386	16,31,72,772			16,31,72,772	55,21,38,158	83,39,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - WEST													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	46	01			1,27,67,228	43,71,920		43,71,920	1,71,39,148	2,89,98,000
				Total 1 :				1,27,67,228	43,71,920		43,71,920	1,71,39,148	2,89,98,000
				Total 46 West District:				1,27,67,228	43,71,920		43,71,920	1,71,39,148	2,89,98,000
		71		01				73,68,942	10,49,716		10,49,716	84,18,658	1,30,73,000
				Total 1 :				73,68,942	10,49,716		10,49,716	84,18,658	1,30,73,000
				02				2,58,280	59,400		59,400	3,17,680	5,15,000
				Total 2 :				2,58,280	59,400		59,400	3,17,680	5,15,000
				11					3,450		3,450	3,450	42,000
				Total 11 :					3,450		3,450	3,450	42,000
				13				29,846				29,846	2,33,000
				Total 13 :				29,846				29,846	2,33,000
				Total 71 ADC (Development) Soreng:				76,57,068	11,12,566		11,12,566	87,69,634	1,38,63,000
				Total 0 NULL:				2,04,24,296	54,84,486		54,84,486	2,59,08,782	4,28,61,000
				Total 101 Panchayati Raj:				2,04,24,296	54,84,486		54,84,486	2,59,08,782	4,28,61,000
				Total 0 NULL:				2,04,24,296	54,84,486		54,84,486	2,59,08,782	4,28,61,000
				Total 2515 Other Rural Development Programmes:				38,89,65,386	16,31,72,772		16,31,72,772	55,21,38,158	83,39,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01			11,84,028	1,76,512	1,76,512	13,60,540	22,41,000
					Total 1 TO BE CHANGED:			11,84,028	1,76,512	1,76,512	13,60,540	22,41,000
					Total 47 North District:			11,84,028	1,76,512	1,76,512	13,60,540	22,41,000
			72	01				15,39,493	2,33,504	2,33,504	17,72,997	35,12,000
					Total 1 :			15,39,493	2,33,504	2,33,504	17,72,997	35,12,000
				02				5,93,155	90,735	90,735	6,83,890	10,83,000
					Total 2 :			5,93,155	90,735	90,735	6,83,890	10,83,000
				11				17,048			17,048	42,000
					Total 11 :			17,048			17,048	42,000
				13				1,16,169			1,16,169	2,33,000
					Total 13 :			1,16,169			1,16,169	2,33,000
Total 72 ADC (Development) Chungthang:								22,65,865	3,24,239	3,24,239	25,90,104	48,70,000
Total 0 NULL:								34,49,893	5,00,751	5,00,751	39,50,644	71,11,000
Total 101 Panchayati Raj:								34,49,893	5,00,751	5,00,751	39,50,644	71,11,000
Total 0 NULL:								34,49,893	5,00,751	5,00,751	39,50,644	71,11,000
Total 2515 Other Rural Development Programmes:								38,89,65,386	16,31,72,772	16,31,72,772	55,21,38,158	83,39,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01			75,78,486	29,77,964	29,77,964	1,05,56,450	1,65,51,000
				Total 1 :	75,78,486	29,77,964		29,77,964	1,05,56,450	1,65,51,000		
				11				9,268	9,268	33,000		
				Total 11 :	9,268			9,268	9,268	33,000		
				Total 48 South District:	75,87,754	29,77,964		29,77,964	1,05,65,718	1,65,84,000		
70			01					48,01,082	19,67,080	19,67,080	67,68,162	1,13,22,000
				Total 1 :	48,01,082	19,67,080		19,67,080	67,68,162	1,13,22,000		
				02				5,59,170	1,07,700	1,07,700	6,66,870	10,84,000
				Total 2 :	5,59,170	1,07,700		1,07,700	6,66,870	10,84,000		
				11				30,002	30,002	42,000		
				Total 11 :	30,002			30,002	30,002	42,000		
				13				64,475	45,467	45,467	1,09,942	6,11,000
				Total 13 :	64,475	45,467		45,467	1,09,942	6,11,000		
				Total 70 ADC (Development) Ravangla:	54,54,729	21,20,247		21,20,247	75,74,976	1,30,59,000		
				Total 0 NULL:	1,30,42,483	50,98,211		50,98,211	1,81,40,694	2,96,43,000		
				Total 101 Panchayati Raj:	1,30,42,483	50,98,211		50,98,211	1,81,40,694	2,96,43,000		
				Total 0 NULL:	1,30,42,483	50,98,211		50,98,211	1,81,40,694	2,96,43,000		
Total 2515 Other Rural Development Programmes:				38,89,65,386	16,31,72,772			16,31,72,772	55,21,38,158	83,39,93,000		

CPAO Payment :	50,98,211
CPAO Deduct Refund :	
Total CPAO Figure :	50,98,211
Total Suspense :	50,98,211

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	44	01	4,88,56,187	72,39,492		72,39,492	5,60,95,679	8,57,20,000
					Total 1 :	4,88,56,187	72,39,492		72,39,492	5,60,95,679	8,57,20,000
					02	22,87,185	4,44,694		4,44,694	27,31,879	59,77,000
					Total 2 :	22,87,185	4,44,694		4,44,694	27,31,879	59,77,000
					13	25,652	57,602		57,602	83,254	13,64,000
					Total 13 :	25,652	57,602		57,602	83,254	13,64,000
					51	6,98,226				6,98,226	12,71,000
					Total 51 :	6,98,226				6,98,226	12,71,000
					Total 44 Head Office Establishment:	5,18,67,250	77,41,788		77,41,788	5,96,09,038	9,43,32,000
					Total 20 Irrigation Department:	5,18,67,250	77,41,788		77,41,788	5,96,09,038	9,43,32,000
					Total 1 Direction and Administration:	5,18,67,250	77,41,788		77,41,788	5,96,09,038	9,43,32,000
					Total 80 General:	5,18,67,250	77,41,788		77,41,788	5,96,09,038	9,43,32,000
					Total 2702 Minor Irrigation:	11,51,25,587	1,80,83,742		1,80,83,742	13,32,09,329	21,98,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	13,22,112	2,01,620			2,01,620	15,23,732	23,63,000
Total 1 NULL:						13,22,112	2,01,620			2,01,620	15,23,732	23,63,000
Total 0 NULL:						13,22,112	2,01,620			2,01,620	15,23,732	23,63,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						13,22,112	2,01,620			2,01,620	15,23,732	23,63,000
Total 800 Other Expenditure:						13,22,112	2,01,620			2,01,620	15,23,732	23,63,000
Total 80 General:						13,22,112	2,01,620			2,01,620	15,23,732	23,63,000
Total 2702 Minor Irrigation:						11,51,25,587	1,80,83,742			1,80,83,742	13,32,09,329	21,98,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	1,76,11,503	27,77,548			27,77,548	2,03,89,051	3,27,58,000
Total 1 :						1,76,11,503	27,77,548			27,77,548	2,03,89,051	3,27,58,000
13						1,07,397					1,07,397	1,65,000
Total 13 :						1,07,397					1,07,397	1,65,000
Total 45 East District:						1,77,18,900	27,77,548			27,77,548	2,04,96,448	3,29,23,000
Total 20 Irrigation Department:						1,77,18,900	27,77,548			27,77,548	2,04,96,448	3,29,23,000
Total 1 Direction and Administration:						1,77,18,900	27,77,548			27,77,548	2,04,96,448	3,29,23,000
Total 80 General:						1,77,18,900	27,77,548			27,77,548	2,04,96,448	3,29,23,000
Total 2702 Minor Irrigation:						11,51,25,587	1,80,83,742			1,80,83,742	13,32,09,329	21,98,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	53	01	1,47,02,925	25,74,763			25,74,763	1,72,77,688	2,99,72,000
Total 1 :						1,47,02,925	25,74,763			25,74,763	1,72,77,688	2,99,72,000
13						20,991					20,991	2,07,000
Total 13 :						20,991					20,991	2,07,000
Total 53 Geyzing Sub-Division:						1,47,23,916	25,74,763			25,74,763	1,72,98,679	3,01,79,000
Total 20 Irrigation Department:						1,47,23,916	25,74,763			25,74,763	1,72,98,679	3,01,79,000
Total 1 Direction and Administration:						1,47,23,916	25,74,763			25,74,763	1,72,98,679	3,01,79,000
Total 80 General:						1,47,23,916	25,74,763			25,74,763	1,72,98,679	3,01,79,000
Total 2702 Minor Irrigation:						11,51,25,587	1,80,83,742			1,80,83,742	13,32,09,329	21,98,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	47	01	88,84,146	17,13,864			17,13,864	1,05,98,010	1,72,49,000
					Total 1 :	88,84,146	17,13,864			17,13,864	1,05,98,010	1,72,49,000
					02	4,61,840	75,300			75,300	5,37,140	15,64,000
					Total 2 :	4,61,840	75,300			75,300	5,37,140	15,64,000
					13	1,16,042	3,000			3,000	1,19,042	1,24,000
					Total 13 :	1,16,042	3,000			3,000	1,19,042	1,24,000
					Total 47 North District:	94,62,028	17,92,164			17,92,164	1,12,54,192	1,89,37,000
					Total 20 Irrigation Department:	94,62,028	17,92,164			17,92,164	1,12,54,192	1,89,37,000
					Total 1 Direction and Administration:	94,62,028	17,92,164			17,92,164	1,12,54,192	1,89,37,000
					Total 80 General:	94,62,028	17,92,164			17,92,164	1,12,54,192	1,89,37,000
					Total 2702 Minor Irrigation:	11,51,25,587	1,80,83,742			1,80,83,742	13,32,09,329	21,98,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01			1,74,94,801	26,56,723	26,56,723	2,01,51,524	3,58,87,000
				Total 1 :				1,74,94,801	26,56,723	26,56,723	2,01,51,524	3,58,87,000
				02				25,36,580	2,86,450	2,86,450	28,23,030	50,59,000
				Total 2 :				25,36,580	2,86,450	2,86,450	28,23,030	50,59,000
				13					52,686	52,686	52,686	1,65,000
				Total 13 :					52,686	52,686	52,686	1,65,000
				Total 48 South District:				2,00,31,381	29,95,859	29,95,859	2,30,27,240	4,11,11,000
				Total 20 Irrigation Department:				2,00,31,381	29,95,859	29,95,859	2,30,27,240	4,11,11,000
				Total 1 Direction and Administration:				2,00,31,381	29,95,859	29,95,859	2,30,27,240	4,11,11,000
				Total 80 General:				2,00,31,381	29,95,859	29,95,859	2,30,27,240	4,11,11,000
				Total 2702 Minor Irrigation:				11,51,25,587	1,80,83,742	1,80,83,742	13,32,09,329	21,98,45,000
					CPAO Payment :			29,95,859				
					CPAO Deduct Refund :							
					Total CPAO Figure :			29,95,859				
					Total Suspense :			29,95,859				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01	52,23,55,214	14,75,67,053			14,75,67,053	66,99,22,267	1,08,34,20,000
Total 1 :						52,23,55,214	14,75,67,053			14,75,67,053	66,99,22,267	1,08,34,20,000
02						1,75,08,249	36,68,541			36,68,541	2,11,76,790	3,46,31,000
Total 2 :						1,75,08,249	36,68,541			36,68,541	2,11,76,790	3,46,31,000
11							19,238			19,238	19,238	21,00,000
Total 11 :							19,238			19,238	19,238	21,00,000
13						13,99,380	44,604			44,604	14,43,984	1,01,26,000
Total 13 :						13,99,380	44,604			44,604	14,43,984	1,01,26,000
50							6,61,980			6,61,980	6,61,980	2,03,00,000
Total 50 :							6,61,980			6,61,980	6,61,980	2,03,00,000
51						26,86,868	9,253			9,253	26,96,121	29,70,000
Total 51 :						26,86,868	9,253			9,253	26,96,121	29,70,000
Total 44 Head Office Establishment:						54,39,49,711	15,19,70,669			15,19,70,669	69,59,20,380	1,15,35,47,000
49 31							2,23,55,000			2,23,55,000	2,23,55,000	2,23,55,000
Total 31 :							2,23,55,000			2,23,55,000	2,23,55,000	2,23,55,000
Total 49 State Electricity Regulatory Commission:							2,23,55,000			2,23,55,000	2,23,55,000	2,23,55,000
Total 0 NULL:						54,39,49,711	17,43,25,669			17,43,25,669	71,82,75,380	1,17,59,02,000
Total 1 Direction and Administration:						54,39,49,711	17,43,25,669			17,43,25,669	71,82,75,380	1,17,59,02,000
911	00	00	00			-	1,87,167				-	1,87,167
Total 0 NULL:						-	1,87,167				-	1,87,167
Total 0 NULL:						-	1,87,167				-	1,87,167
Total 0 NULL:						-	1,87,167				-	1,87,167
Total 0 NULL:						-	1,87,167				-	1,87,167
Total 911 Deduct Recoveries of Overpayments:						-	1,87,167				-	1,87,167
Total 80 General:						54,37,62,544	17,43,25,669			17,43,25,669	71,80,88,213	1,17,59,02,000
Total 2801 Power:						84,67,74,990	24,17,84,507	-	16,924	24,17,67,583	1,08,85,42,573	3,09,20,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - EAST														
Grant : 31 Power														
Parameter : 1 Voted														
2801	80	001	00	44	01	-	88,544				-	88,544	1,08,34,20,000	
Total 1 :						-	88,544				-	88,544	1,08,34,20,000	
Total 44 Head Office Establishment:						-	88,544				-	88,544	1,08,34,20,000	
			48		01	-	7,254				-	7,254	20,23,61,000	
Total 1 :						-	7,254				-	7,254	20,23,61,000	
Total 48 South District:						-	7,254				-	7,254	20,23,61,000	
Total 0 NULL:						-	95,798				-	95,798	1,28,57,81,000	
Total 1 Direction and Administration:						-	95,798				-	95,798	1,28,57,81,000	
	911	00	00		00			-	16,924	-	16,924	-	16,924	
Total 0 NULL:								-	16,924	-	16,924	-	16,924	
Total 0 NULL:								-	16,924	-	16,924	-	16,924	
Total 0 NULL:								-	16,924	-	16,924	-	16,924	
Total 911 Deduct Recoveries of Overpayments:								-	16,924	-	16,924	-	16,924	
Total 80 General:						-	95,798			-	16,924	-	1,12,722	1,28,57,81,000
Total 2801 Power:						84,67,74,990	24,17,84,507	-	16,924	24,17,67,583	1,08,85,42,573	3,09,20,10,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	46	01	10,01,12,080	1,62,63,790			1,62,63,790	11,63,75,870	17,66,35,000
Total 1 :						10,01,12,080	1,62,63,790			1,62,63,790	11,63,75,870	17,66,35,000
Total 46 West District:						10,01,12,080	1,62,63,790			1,62,63,790	11,63,75,870	17,66,35,000
Total 0 NULL:						10,01,12,080	1,62,63,790			1,62,63,790	11,63,75,870	17,66,35,000
Total 1 Direction and Administration:						10,01,12,080	1,62,63,790			1,62,63,790	11,63,75,870	17,66,35,000
Total 80 General:						10,01,12,080	1,62,63,790			1,62,63,790	11,63,75,870	17,66,35,000
Total 2801 Power:						84,67,74,990	24,17,84,507	-	16,924	24,17,67,583	1,08,85,42,573	3,09,20,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	6,97,52,145	2,68,61,088			2,68,61,088	9,66,13,233	17,14,18,000
Total 1 :						6,97,52,145	2,68,61,088			2,68,61,088	9,66,13,233	17,14,18,000
13						4,500					4,500	3,96,000
Total 13 :						4,500					4,500	3,96,000
Total 47 North District:						6,97,56,645	2,68,61,088			2,68,61,088	9,66,17,733	17,18,14,000
Total 0 NULL:						6,97,56,645	2,68,61,088			2,68,61,088	9,66,17,733	17,18,14,000
Total 1 Direction and Administration:						6,97,56,645	2,68,61,088			2,68,61,088	9,66,17,733	17,18,14,000
Total 80 General:						6,97,56,645	2,68,61,088			2,68,61,088	9,66,17,733	17,18,14,000
Total 2801 Power:						84,67,74,990	24,17,84,507	-	16,924	24,17,67,583	1,08,85,42,573	3,09,20,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	10,22,28,872	1,78,15,056			1,78,15,056	12,00,43,928	20,23,61,000
Total 1 :						10,22,28,872	1,78,15,056			1,78,15,056	12,00,43,928	20,23,61,000
11							78,540			78,540	78,540	1,65,000
Total 11 :							78,540			78,540	78,540	1,65,000
13						73,279	2,01,174			2,01,174	2,74,453	6,49,000
Total 13 :						73,279	2,01,174			2,01,174	2,74,453	6,49,000
Total 48 South District:						10,23,02,151	1,80,94,770			1,80,94,770	12,03,96,921	20,31,75,000
Total 0 NULL:						10,23,02,151	1,80,94,770			1,80,94,770	12,03,96,921	20,31,75,000
60	52	01				3,09,37,368	62,39,190			62,39,190	3,71,76,558	7,87,03,000
Total 1 :						3,09,37,368	62,39,190			62,39,190	3,71,76,558	7,87,03,000
Total 52 Soreng Sub-Division:						3,09,37,368	62,39,190			62,39,190	3,71,76,558	7,87,03,000
Total 60 Sub-Divisional Establishments:						3,09,37,368	62,39,190			62,39,190	3,71,76,558	7,87,03,000
Total 1 Direction and Administration:						13,32,39,519	2,43,33,960			2,43,33,960	15,75,73,479	28,18,78,000
Total 80 General:						13,32,39,519	2,43,33,960			2,43,33,960	15,75,73,479	28,18,78,000
Total 2801 Power:						84,67,74,990	24,17,84,507	-	16,924	24,17,67,583	1,08,85,42,573	3,09,20,10,000

CPAO Payment :	2,43,33,960
CPAO Deduct Refund :	
Total CPAO Figure :	2,43,33,960
Total Suspense :	2,43,50,884

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	2,09,53,522	38,63,993			38,63,993	2,48,17,515	2,98,16,000
					Total 1 NULL:	2,09,53,522	38,63,993			38,63,993	2,48,17,515	2,98,16,000
					02	32,77,120	5,83,581			5,83,581	38,60,701	58,53,000
					Total 2 NULL:	32,77,120	5,83,581			5,83,581	38,60,701	58,53,000
					11	6,146	22,462			22,462	28,608	6,50,000
					Total 11 NULL:	6,146	22,462			22,462	28,608	6,50,000
					13	14,68,103	2,05,437			2,05,437	16,73,540	41,17,000
					Total 13 NULL:	14,68,103	2,05,437			2,05,437	16,73,540	41,17,000
					50	4,90,34,201					4,90,34,201	9,59,40,000
					Total 50 NULL:	4,90,34,201					4,90,34,201	9,59,40,000
					Total 0 NULL:	7,47,39,092	46,75,473			46,75,473	7,94,14,565	13,63,76,000
					Total 60 Directorate of Small Scale Industries:	7,47,39,092	46,75,473			46,75,473	7,94,14,565	13,63,76,000
					Total 1 Direction and Administration:	7,47,39,092	46,75,473			46,75,473	7,94,14,565	13,63,76,000
	003	61	60		01	2,95,46,112	1,21,80,553			1,21,80,553	4,17,26,665	7,15,61,000
					Total 1 :	2,95,46,112	1,21,80,553			1,21,80,553	4,17,26,665	7,15,61,000
					02	16,26,453	2,86,415			2,86,415	19,12,868	32,36,000
					Total 2 :	16,26,453	2,86,415			2,86,415	19,12,868	32,36,000
					11	47,080					47,080	2,07,000
					Total 11 :	47,080					47,080	2,07,000
					13	3,33,670	78,166			78,166	4,11,836	15,35,000
					Total 13 :	3,33,670	78,166			78,166	4,11,836	15,35,000
					21		28,350			28,350	28,350	30,25,000
					Total 21 :		28,350			28,350	28,350	30,25,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	3,15,53,315	1,25,73,484			1,25,73,484	4,41,26,799	7,95,64,000
					Total 61 Branch Training Centres:	3,15,53,315	1,25,73,484			1,25,73,484	4,41,26,799	7,95,64,000
					Total 3 Training:	3,15,53,315	1,25,73,484			1,25,73,484	4,41,26,799	7,95,64,000
	102	65	00		01	16,05,672	5,78,036			5,78,036	21,83,708	45,86,000
					Total 1 NULL:	16,05,672	5,78,036			5,78,036	21,83,708	45,86,000
					13	19,242					19,242	24,000
					Total 13 NULL:	19,242					19,242	24,000
					52	31,100					31,100	70,000
					Total 52 NULL:	31,100					31,100	70,000
					Total 0 NULL:	16,56,014	5,78,036			5,78,036	22,34,050	46,80,000
					Total 65 Hand Made Paper Unit:	16,56,014	5,78,036			5,78,036	22,34,050	46,80,000
	66	00			76	1,66,91,973	3,33,08,027			3,33,08,027	5,00,00,000	5,00,00,000
					Total 76 NULL:	1,66,91,973	3,33,08,027			3,33,08,027	5,00,00,000	5,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	66	00	77		31,00,000			31,00,000	31,00,000	31,00,000
						Total 77 NULL:		31,00,000		31,00,000	31,00,000	31,00,000
						Total 0 NULL:	1,66,91,973	3,64,08,027		3,64,08,027	5,31,00,000	5,31,00,000
						Total 66 Other Programmes:	1,66,91,973	3,64,08,027		3,64,08,027	5,31,00,000	5,31,00,000
						Total 102 Small Scale Industries:	1,83,47,987	3,69,86,063		3,69,86,063	5,53,34,050	5,77,80,000
	105	67	00	31			83,45,000				83,45,000	2,97,95,000
						Total 31 NULL:	83,45,000				83,45,000	2,97,95,000
						Total 0 NULL:	83,45,000				83,45,000	2,97,95,000
						Total 67 Sikkim Khadi & Village Industries Board:	83,45,000				83,45,000	2,97,95,000
						Total 105 Khadi and Village Industries:	83,45,000				83,45,000	2,97,95,000
						Total 0 NULL:	13,29,85,394	5,42,35,020		5,42,35,020	18,72,20,414	30,35,15,000
						Total 2851 Village and Small Industries:	18,51,80,701	6,66,24,489		6,66,24,489	25,18,05,190	42,04,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	57,67,176	8,55,832			8,55,832	66,23,008	1,13,18,000
Total 1 :						57,67,176	8,55,832			8,55,832	66,23,008	1,13,18,000
02						1,75,350	29,225			29,225	2,04,575	3,51,000
Total 2 :						1,75,350	29,225			29,225	2,04,575	3,51,000
14						60,402	6,000			6,000	66,402	8,00,000
Total 14 :						60,402	6,000			6,000	66,402	8,00,000
Total 45 East District:						60,02,928	8,91,057			8,91,057	68,93,985	1,24,69,000
Total 61 Branch Training Centres:						60,02,928	8,91,057			8,91,057	68,93,985	1,24,69,000
Total 3 Training:						60,02,928	8,91,057			8,91,057	68,93,985	1,24,69,000
200	68	62	01			83,38,736	13,94,332			13,94,332	97,33,068	1,78,70,000
Total 1 :						83,38,736	13,94,332			13,94,332	97,33,068	1,78,70,000
11						55,060					55,060	83,000
Total 11 :						55,060					55,060	83,000
13						2,47,419					2,47,419	3,15,000
Total 13 :						2,47,419					2,47,419	3,15,000
Total 62 Gangtok Establishment:						86,41,215	13,94,332			13,94,332	1,00,35,547	1,82,68,000
Total 68 District Industries Centre:						86,41,215	13,94,332			13,94,332	1,00,35,547	1,82,68,000
Total 200 Other Village Industries:						86,41,215	13,94,332			13,94,332	1,00,35,547	1,82,68,000
Total 0 NULL:						1,46,44,143	22,85,389			22,85,389	1,69,29,532	3,07,37,000
Total 2851 Village and Small Industries:						18,51,80,701	6,66,24,489			6,66,24,489	25,18,05,190	42,04,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	1,11,31,209	37,30,175			37,30,175	1,48,61,384	2,92,42,000
Total 1 :						1,11,31,209	37,30,175			37,30,175	1,48,61,384	2,92,42,000
02						8,22,660	2,16,914			2,16,914	10,39,574	18,08,000
Total 2 :						8,22,660	2,16,914			2,16,914	10,39,574	18,08,000
13						82,329					82,329	40,000
Total 13 :						82,329					82,329	40,000
Total 46 West District:						1,20,36,198	39,47,089			39,47,089	1,59,83,287	3,10,90,000
Total 61 Branch Training Centres:						1,20,36,198	39,47,089			39,47,089	1,59,83,287	3,10,90,000
Total 3 Training:						1,20,36,198	39,47,089			39,47,089	1,59,83,287	3,10,90,000
Total 0 NULL:						1,20,36,198	39,47,089			39,47,089	1,59,83,287	3,10,90,000
Total 2851 Village and Small Industries:						18,51,80,701	6,66,24,489			6,66,24,489	25,18,05,190	42,04,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	1,05,81,286	5,34,890			5,34,890	1,11,16,176	2,22,50,000
					Total 1 :	1,05,81,286	5,34,890			5,34,890	1,11,16,176	2,22,50,000
					02	5,09,100	17,60,542			17,60,542	22,69,642	10,60,000
					Total 2 :	5,09,100	17,60,542			17,60,542	22,69,642	10,60,000
					13	16,615	6,835			6,835	23,450	40,000
					Total 13 :	16,615	6,835			6,835	23,450	40,000
					Total 47 North District:	1,11,07,001	23,02,267			23,02,267	1,34,09,268	2,33,50,000
					Total 61 Branch Training Centres:	1,11,07,001	23,02,267			23,02,267	1,34,09,268	2,33,50,000
					Total 3 Training:	1,11,07,001	23,02,267			23,02,267	1,34,09,268	2,33,50,000
					Total 0 NULL:	1,11,07,001	23,02,267			23,02,267	1,34,09,268	2,33,50,000
					Total 2851 Village and Small Industries:	18,51,80,701	6,66,24,489			6,66,24,489	25,18,05,190	42,04,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	54,93,811	21,57,335			21,57,335	76,51,146	1,39,37,000
Total 1 :						54,93,811	21,57,335			21,57,335	76,51,146	1,39,37,000
					02	5,20,260	1,10,495			1,10,495	6,30,755	10,81,000
Total 2 :						5,20,260	1,10,495			1,10,495	6,30,755	10,81,000
Total 48 South District:						60,14,071	22,67,830			22,67,830	82,81,901	1,50,18,000
Total 61 Branch Training Centres:						60,14,071	22,67,830			22,67,830	82,81,901	1,50,18,000
Total 3 Training:						60,14,071	22,67,830			22,67,830	82,81,901	1,50,18,000
200	68	61	01			78,31,634	14,34,026			14,34,026	92,65,660	1,56,97,000
Total 1 :						78,31,634	14,34,026			14,34,026	92,65,660	1,56,97,000
					02	4,53,280	71,100			71,100	5,24,380	6,41,000
Total 2 :						4,53,280	71,100			71,100	5,24,380	6,41,000
					11	57,600	5,190			5,190	62,790	83,000
Total 11 :						57,600	5,190			5,190	62,790	83,000
					13	51,380	76,578			76,578	1,27,958	3,00,000
Total 13 :						51,380	76,578			76,578	1,27,958	3,00,000
Total 61 Jorethang Establishment:						83,93,894	15,86,894			15,86,894	99,80,788	1,67,21,000
Total 68 District Industries Centre:						83,93,894	15,86,894			15,86,894	99,80,788	1,67,21,000
Total 200 Other Village Industries:						83,93,894	15,86,894			15,86,894	99,80,788	1,67,21,000
Total 0 NULL:						1,44,07,965	38,54,724			38,54,724	1,82,62,689	3,17,39,000
Total 2851 Village and Small Industries:						18,51,80,701	6,66,24,489			6,66,24,489	25,18,05,190	42,04,31,000

CPAO Payment :	38,54,724
CPAO Deduct Refund :	
Total CPAO Figure :	38,54,724
Total Suspense :	38,54,724

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	800	19	00	01	1,45,60,172	21,18,680			21,18,680	1,66,78,852	3,66,99,000
Total 1 NULL:						1,45,60,172	21,18,680			21,18,680	1,66,78,852	3,66,99,000
					02	15,62,520	2,51,966			2,51,966	18,14,486	25,16,000
Total 2 NULL:						15,62,520	2,51,966			2,51,966	18,14,486	25,16,000
					11	22,996					22,996	4,13,000
Total 11 NULL:						22,996					22,996	4,13,000
					13	5,21,194	73,199			73,199	5,94,393	18,25,000
Total 13 NULL:						5,21,194	73,199			73,199	5,94,393	18,25,000
					31	11,47,542					11,47,542	22,95,000
Total 31 NULL:						11,47,542					11,47,542	22,95,000
					76	19,57,040	60,660			60,660	20,17,700	2,37,20,000
Total 76 NULL:						19,57,040	60,660			60,660	20,17,700	2,37,20,000
Total 0 NULL:						1,97,71,464	25,04,505			25,04,505	2,22,75,969	6,74,68,000
Total 19 Information Technology Department:						1,97,71,464	25,04,505			25,04,505	2,22,75,969	6,74,68,000
Total 800 Other expenditure:						1,97,71,464	25,04,505			25,04,505	2,22,75,969	6,74,68,000
Total 7 Telecommunication and Electronic Industries:						1,97,71,464	25,04,505			25,04,505	2,22,75,969	6,74,68,000
Total 2852 Industries:						1,97,71,464	25,04,505			25,04,505	2,22,75,969	6,74,68,000

CPAO Payment :	25,04,505
CPAO Deduct Refund :	
Total CPAO Figure :	25,04,505
Total Suspense :	25,04,505

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	3,05,27,370	43,15,878			43,15,878	3,48,43,248	5,82,37,000
Total 1 NULL:						3,05,27,370	43,15,878			43,15,878	3,48,43,248	5,82,37,000
02						20,02,038	3,23,290			3,23,290	23,25,328	33,69,000
Total 2 NULL:						20,02,038	3,23,290			3,23,290	23,25,328	33,69,000
11						49,797					49,797	5,77,000
Total 11 NULL:						49,797					49,797	5,77,000
13						3,78,585	2,01,474			2,01,474	5,80,059	12,00,000
Total 13 NULL:						3,78,585	2,01,474			2,01,474	5,80,059	12,00,000
14							31,560			31,560	31,560	65,000
Total 14 NULL:							31,560			31,560	31,560	65,000
51						3,22,544					3,22,544	6,00,000
Total 51 NULL:						3,22,544					3,22,544	6,00,000
52							5,34,126			5,34,126	5,34,126	40,00,000
Total 52 NULL:							5,34,126			5,34,126	5,34,126	40,00,000
Total 0 NULL:						3,32,80,334	54,06,328			54,06,328	3,86,86,662	6,80,48,000
Total 60 Establishment:						3,32,80,334	54,06,328			54,06,328	3,86,86,662	6,80,48,000
Total 1 Direction and Administration:						3,32,80,334	54,06,328			54,06,328	3,86,86,662	6,80,48,000
Total 2 Regulation and Development of Mines:						3,32,80,334	54,06,328			54,06,328	3,86,86,662	6,80,48,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						3,32,80,334	54,06,328			54,06,328	3,86,86,662	6,80,48,000

CPAO Payment :	54,06,328
CPAO Deduct Refund :	
Total CPAO Figure :	54,06,328
Total Suspense :	54,06,328

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	72	02	56,57,180	24,23,100			24,23,100	80,80,280	9,74,38,000
Total 2 :						56,57,180	24,23,100			24,23,100	80,80,280	9,74,38,000
Total 72 Maintenance & repairs of Roads Under East District:						56,57,180	24,23,100			24,23,100	80,80,280	9,74,38,000
Total 60 WorkCharged Establishment:						56,57,180	24,23,100			24,23,100	80,80,280	9,74,38,000
61	72	50				77,27,593					77,27,593	2,50,00,000
Total 50 :						77,27,593					77,27,593	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						77,27,593					77,27,593	2,50,00,000
Total 61 Other Maintenance Expenditure:						77,27,593					77,27,593	2,50,00,000
Total 105 Maintenance and Repairs:						1,33,84,773	24,23,100			24,23,100	1,58,07,873	12,24,38,000
Total 4 District and Other Roads:						1,33,84,773	24,23,100			24,23,100	1,58,07,873	12,24,38,000
80	001	35	44	01		10,09,97,793	3,62,14,037			3,62,14,037	13,72,11,830	19,06,25,000
Total 1 :						10,09,97,793	3,62,14,037			3,62,14,037	13,72,11,830	19,06,25,000
11						24,680					24,680	2,89,000
Total 11 :						24,680					24,680	2,89,000
13						60,176	65,693			65,693	1,25,869	17,06,000
Total 13 :						60,176	65,693			65,693	1,25,869	17,06,000
26						3,28,944	1,74,000			1,74,000	5,02,944	18,85,000
Total 26 :						3,28,944	1,74,000			1,74,000	5,02,944	18,85,000
50						29,46,18,470	35,000			35,000	29,46,53,470	70,72,81,000
Total 50 :						29,46,18,470	35,000			35,000	29,46,53,470	70,72,81,000
51						5,29,979	63,214			63,214	5,93,193	44,89,000
Total 51 :						5,29,979	63,214			63,214	5,93,193	44,89,000
Total 44 Head Office Establishment:						39,65,60,042	3,65,51,944			3,65,51,944	43,31,11,986	90,62,75,000
45		11				15,263					15,263	2,07,000
Total 11 :						15,263					15,263	2,07,000
Total 45 East District:						15,263					15,263	2,07,000
Total 35 Roads and Bridges Department:						39,65,75,305	3,65,51,944			3,65,51,944	43,31,27,249	90,64,82,000
Total 1 Direction and Administration:						39,65,75,305	3,65,51,944			3,65,51,944	43,31,27,249	90,64,82,000
911	00	00	00			- 6,47,85,422					- 6,47,85,422	
Total 0 NULL:						- 6,47,85,422					- 6,47,85,422	
Total 0 NULL:						- 6,47,85,422					- 6,47,85,422	
Total 0 NULL:						- 6,47,85,422					- 6,47,85,422	
Total 911 Deduct Recoveries of Overpayments:						- 6,47,85,422					- 6,47,85,422	
Total 80 General:						33,17,89,883	3,65,51,944			3,65,51,944	36,83,41,827	90,64,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	Total 3054 Roads and Bridges:					72,24,13,089	14,59,35,698			14,59,35,698	86,83,48,787	2,61,58,96,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	44	01	2,10,59,568	71,91,707			71,91,707	2,82,51,275	4,71,13,000
Total 1 :						2,10,59,568	71,91,707			71,91,707	2,82,51,275	4,71,13,000
13						11,09,840	16,536			16,536	11,26,376	21,56,000
Total 13 :						11,09,840	16,536			16,536	11,26,376	21,56,000
Total 44 Head Office Establishment:						2,21,69,408	72,08,243			72,08,243	2,93,77,651	4,92,69,000
Total 36 Rural Development Department:						2,21,69,408	72,08,243			72,08,243	2,93,77,651	4,92,69,000
Total 1 Direction and Administration:						2,21,69,408	72,08,243			72,08,243	2,93,77,651	4,92,69,000
799	36	00	43			- 20,65,717					- 20,65,717	50,00,000
Total 43 NULL:						- 20,65,717					- 20,65,717	50,00,000
Total 0 NULL:						- 20,65,717					- 20,65,717	50,00,000
Total 36 Rural Development Department:						- 20,65,717					- 20,65,717	50,00,000
Total 799 Suspense:						- 20,65,717					- 20,65,717	50,00,000
Total 80 General:						2,01,03,691	72,08,243			72,08,243	2,73,11,934	5,42,69,000
Total 3054 Roads and Bridges:						72,24,13,089	14,59,35,698			14,59,35,698	86,83,48,787	2,61,58,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	45	01	4,88,05,627	1,76,13,699		1,76,13,699	6,64,19,326	10,49,07,000
					Total 1 :	4,88,05,627	1,76,13,699		1,76,13,699	6,64,19,326	10,49,07,000
					11	22,400	39,930		39,930	62,330	2,07,000
					Total 11 :	22,400	39,930		39,930	62,330	2,07,000
					13	1,84,822				1,84,822	2,89,000
					Total 13 :	1,84,822				1,84,822	2,89,000
					51	72,897	62,749		62,749	1,35,646	2,89,000
					Total 51 :	72,897	62,749		62,749	1,35,646	2,89,000
					Total 45 East District:	4,90,85,746	1,77,16,378		1,77,16,378	6,68,02,124	10,56,92,000
60	01				01	5,01,73,598	71,14,447		71,14,447	5,72,88,045	9,57,86,000
					Total 1 :	5,01,73,598	71,14,447		71,14,447	5,72,88,045	9,57,86,000
					11	71,305				71,305	1,75,000
					Total 11 :	71,305				71,305	1,75,000
					13	1,86,078				1,86,078	1,90,000
					Total 13 :	1,86,078				1,86,078	1,90,000
					51	3,41,224	1,23,419		1,23,419	4,64,643	9,50,000
					Total 51 :	3,41,224	1,23,419		1,23,419	4,64,643	9,50,000
					Total 60 Chief Engineer (Mechanical) Establishment:	5,07,72,205	72,37,866		72,37,866	5,80,10,071	9,71,01,000
					Total 35 Roads and Bridges Department:	9,98,57,951	2,49,54,244		2,49,54,244	12,48,12,195	20,27,93,000
					Total 1 Direction and Administration:	9,98,57,951	2,49,54,244		2,49,54,244	12,48,12,195	20,27,93,000
					Total 80 General:	9,98,57,951	2,49,54,244		2,49,54,244	12,48,12,195	20,27,93,000
					Total 3054 Roads and Bridges:	72,24,13,089	14,59,35,698		14,59,35,698	86,83,48,787	2,61,58,96,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	45	01	2,16,81,509	35,40,530		35,40,530	2,52,22,039	4,44,51,000
					Total 1 :	2,16,81,509	35,40,530		35,40,530	2,52,22,039	4,44,51,000
					Total 45 East District:	2,16,81,509	35,40,530		35,40,530	2,52,22,039	4,44,51,000
					Total 36 Rural Development Department:	2,16,81,509	35,40,530		35,40,530	2,52,22,039	4,44,51,000
					Total 1 Direction and Administration:	2,16,81,509	35,40,530		35,40,530	2,52,22,039	4,44,51,000
					Total 80 General:	2,16,81,509	35,40,530		35,40,530	2,52,22,039	4,44,51,000
					Total 3054 Roads and Bridges:	72,24,13,089	14,59,35,698		14,59,35,698	86,83,48,787	2,61,58,96,000
Grant : 41 Urban Development											
Parameter : 1 Voted											
3054	04	105	00	45	01	1,37,29,728	21,31,384		21,31,384	1,58,61,112	2,59,60,000
					Total 1 :	1,37,29,728	21,31,384		21,31,384	1,58,61,112	2,59,60,000
					02	18,000				18,000	54,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	105	00	45								
					Total 2 :	18,000					18,000	54,00,000
					Total 45 East District:	1,37,47,728	21,31,384			21,31,384	1,58,79,112	3,13,60,000
					Total 0 NULL:	1,37,47,728	21,31,384			21,31,384	1,58,79,112	3,13,60,000
					Total 105 Maintenance and Repairs:	1,37,47,728	21,31,384			21,31,384	1,58,79,112	3,13,60,000
					Total 4 District and Other Roads:	1,37,47,728	21,31,384			21,31,384	1,58,79,112	3,13,60,000
					Total 3054 Roads and Bridges:	72,24,13,089	14,59,35,698			14,59,35,698	86,83,48,787	2,61,58,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	61	72	50		8,94,090			8,94,090	8,94,090	2,50,00,000
Total 50 :							8,94,090			8,94,090	8,94,090	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:							8,94,090			8,94,090	8,94,090	2,50,00,000
Total 61 Other Maintenance Expenditure:							8,94,090			8,94,090	8,94,090	2,50,00,000
Total 105 Maintenance and Repairs:							8,94,090			8,94,090	8,94,090	2,50,00,000
Total 4 District and Other Roads:							8,94,090			8,94,090	8,94,090	2,50,00,000
80	001	35	46	01		6,73,79,881	2,38,14,099			2,38,14,099	9,11,93,980	15,41,35,000
Total 1 :						6,73,79,881	2,38,14,099			2,38,14,099	9,11,93,980	15,41,35,000
11							19,106			19,106	19,106	1,24,000
Total 11 :							19,106			19,106	19,106	1,24,000
13						1,38,939					1,38,939	2,99,000
Total 13 :						1,38,939					1,38,939	2,99,000
51						68,511	96,500			96,500	1,65,011	3,94,000
Total 51 :						68,511	96,500			96,500	1,65,011	3,94,000
Total 46 West District:						6,75,87,331	2,39,29,705			2,39,29,705	9,15,17,036	15,49,52,000
61			01			1,16,52,192	20,91,949			20,91,949	1,37,44,141	2,35,27,000
Total 1 :						1,16,52,192	20,91,949			20,91,949	1,37,44,141	2,35,27,000
13						27,216	3,186			3,186	30,402	91,000
Total 13 :						27,216	3,186			3,186	30,402	91,000
51						30,940					30,940	1,08,000
Total 51 :						30,940					30,940	1,08,000
Total 61 Mechanical (West):						1,17,10,348	20,95,135			20,95,135	1,38,05,483	2,37,26,000
Total 35 Roads and Bridges Department:						7,92,97,679	2,60,24,840			2,60,24,840	10,53,22,519	17,86,78,000
Total 1 Direction and Administration:						7,92,97,679	2,60,24,840			2,60,24,840	10,53,22,519	17,86,78,000
Total 80 General:						7,92,97,679	2,60,24,840			2,60,24,840	10,53,22,519	17,86,78,000
Total 3054 Roads and Bridges:						72,24,13,089	14,59,35,698			14,59,35,698	86,83,48,787	2,61,58,96,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	1,43,99,351	53,33,864			53,33,864	1,97,33,215	3,38,57,000
Total 1 :						1,43,99,351	53,33,864			53,33,864	1,97,33,215	3,38,57,000
13						3,230					3,230	17,000
Total 13 :						3,230					3,230	17,000
Total 46 West District:						1,44,02,581	53,33,864			53,33,864	1,97,36,445	3,38,74,000
Total 36 Rural Development Department:						1,44,02,581	53,33,864			53,33,864	1,97,36,445	3,38,74,000
Total 1 Direction and Administration:						1,44,02,581	53,33,864			53,33,864	1,97,36,445	3,38,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - WEST													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	799	36	00	43	-	18,58,636				-	18,58,636	50,00,000
Total 43 NULL:						-	18,58,636				-	18,58,636	50,00,000
Total 0 NULL:						-	18,58,636				-	18,58,636	50,00,000
Total 36 Rural Development Department:						-	18,58,636				-	18,58,636	50,00,000
Total 799 Suspense:						-	18,58,636				-	18,58,636	50,00,000
Total 80 General:						1,25,43,945	53,33,864			53,33,864	1,78,77,809	3,88,74,000	
Total 3054 Roads and Bridges:						72,24,13,089	14,59,35,698			14,59,35,698	86,83,48,787	2,61,58,96,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	47	01	1,21,81,239	41,19,260		41,19,260	1,63,00,499	2,75,32,000
Total 1 :						1,21,81,239	41,19,260		41,19,260	1,63,00,499	2,75,32,000
11						39,500				39,500	83,000
Total 11 :						39,500				39,500	83,000
13						63,392	16,736		16,736	80,128	4,95,000
Total 13 :						63,392	16,736		16,736	80,128	4,95,000
51						91,435				91,435	1,24,000
Total 51 :						91,435				91,435	1,24,000
Total 47 North District:						1,23,75,566	41,35,996		41,35,996	1,65,11,562	2,82,34,000
Total 35 Roads and Bridges Department:						1,23,75,566	41,35,996		41,35,996	1,65,11,562	2,82,34,000
Total 1 Direction and Administration:						1,23,75,566	41,35,996		41,35,996	1,65,11,562	2,82,34,000
Total 80 General:						1,23,75,566	41,35,996		41,35,996	1,65,11,562	2,82,34,000
Total 3054 Roads and Bridges:						72,24,13,089	14,59,35,698		14,59,35,698	86,83,48,787	2,61,58,96,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	47	01	11,00,366	1,90,790		1,90,790	12,91,156	31,08,000
Total 1 :						11,00,366	1,90,790		1,90,790	12,91,156	31,08,000
Total 47 North District:						11,00,366	1,90,790		1,90,790	12,91,156	31,08,000
Total 36 Rural Development Department:						11,00,366	1,90,790		1,90,790	12,91,156	31,08,000
Total 1 Direction and Administration:						11,00,366	1,90,790		1,90,790	12,91,156	31,08,000
799	36	00	43			-	3,82,408			-	3,82,408
Total 43 NULL:						-	3,82,408			-	3,82,408
Total 0 NULL:						-	3,82,408			-	3,82,408
Total 36 Rural Development Department:						-	3,82,408			-	3,82,408
Total 799 Suspense:						-	3,82,408			-	3,82,408
Total 80 General:						7,17,958	1,90,790		1,90,790	9,08,748	81,08,000
Total 3054 Roads and Bridges:						72,24,13,089	14,59,35,698		14,59,35,698	86,83,48,787	2,61,58,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	44	50				3,61,949		70,72,81,000
					Total 50 :				3,61,949		70,72,81,000
					Total 44 Head Office Establishment:				3,61,949		70,72,81,000
48	01				7,62,76,506	2,38,54,826			2,38,54,826	10,01,31,332	16,38,77,000
					Total 1 :	7,62,76,506	2,38,54,826		2,38,54,826	10,01,31,332	16,38,77,000
	11				23,200	40,650			40,650	63,850	1,24,000
					Total 11 :	23,200	40,650		40,650	63,850	1,24,000
	13				1,18,118	34,904			34,904	1,53,022	3,15,000
					Total 13 :	1,18,118	34,904		34,904	1,53,022	3,15,000
	14					2,07,000			2,07,000	2,07,000	2,07,000
					Total 14 :		2,07,000		2,07,000	2,07,000	2,07,000
	51				95,250	1,85,966			1,85,966	2,81,216	4,34,000
					Total 51 :	95,250	1,85,966		1,85,966	2,81,216	4,34,000
					Total 48 South District:	7,65,13,074	2,43,23,346		2,43,23,346	10,08,36,420	16,49,57,000
62	01				1,87,85,112	28,69,324			28,69,324	2,16,54,436	3,59,68,000
					Total 1 :	1,87,85,112	28,69,324		28,69,324	2,16,54,436	3,59,68,000
	13				9,594					9,594	1,24,000
					Total 13 :	9,594				9,594	1,24,000
	51				61,880					61,880	2,50,000
					Total 51 :	61,880				61,880	2,50,000
					Total 62 Mechanical (South):	1,88,56,586	28,69,324		28,69,324	2,17,25,910	3,63,42,000
					Total 35 Roads and Bridges Department:	9,53,69,660	2,75,54,619		2,75,54,619	12,29,24,279	90,85,80,000
					Total 1 Direction and Administration:	9,53,69,660	2,75,54,619		2,75,54,619	12,29,24,279	90,85,80,000
					Total 80 General:	9,53,69,660	2,75,54,619		2,75,54,619	12,29,24,279	90,85,80,000
					Total 3054 Roads and Bridges:	72,24,13,089	14,59,35,698		14,59,35,698	86,83,48,787	2,61,58,96,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	04	105	60	84	02					19,980	1,21,58,000
					Total 2 :	19,980				19,980	1,21,58,000
					Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:	19,980				19,980	1,21,58,000
					Total 60 WorkCharged Establishment:	19,980				19,980	1,21,58,000
					Total 105 Maintenance and Repairs:	19,980				19,980	1,21,58,000
					Total 4 District and Other Roads:	19,980				19,980	1,21,58,000
80	001	36	48	01		19,72,727	6,26,801		6,26,801	25,99,528	52,20,000
					Total 1 :	19,72,727	6,26,801		6,26,801	25,99,528	52,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	48	13	6,486					6,486	17,000
Total 13 :						6,486					6,486	17,000
Total 48 South District:						19,79,213	6,26,801			6,26,801	26,06,014	52,37,000
	59		01			2,07,21,632	42,68,462			42,68,462	2,49,90,094	4,36,77,000
Total 1 :						2,07,21,632	42,68,462			42,68,462	2,49,90,094	4,36,77,000
			11				13,800			13,800	13,800	62,000
Total 11 :							13,800			13,800	13,800	62,000
			13			22,743	82,991			82,991	1,05,734	4,95,000
Total 13 :						22,743	82,991			82,991	1,05,734	4,95,000
Total 59 Jorethang Circle:						2,07,44,375	43,65,253			43,65,253	2,51,09,628	4,42,34,000
Total 36 Rural Development Department:						2,27,23,588	49,92,054			49,92,054	2,77,15,642	4,94,71,000
Total 1 Direction and Administration:						2,27,23,588	49,92,054			49,92,054	2,77,15,642	4,94,71,000
799	36	00	43			- 12,00,822					- 12,00,822	50,00,000
Total 43 NULL:						- 12,00,822					- 12,00,822	50,00,000
Total 0 NULL:						- 12,00,822					- 12,00,822	50,00,000
Total 36 Rural Development Department:						- 12,00,822					- 12,00,822	50,00,000
Total 799 Suspense:						- 12,00,822					- 12,00,822	50,00,000
Total 80 General:						2,15,22,766	49,92,054			49,92,054	2,65,14,820	5,44,71,000
Total 3054 Roads and Bridges:						72,24,13,089	14,59,35,698			14,59,35,698	86,83,48,787	2,61,58,96,000

CPAO Payment :	3,25,46,673
CPAO Deduct Refund :	
Total CPAO Figure :	3,25,46,673
Total Suspense :	3,25,46,673

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	201	60	00	01	-	18,082			-	18,082	6,98,31,000
Total 1 NULL:					-	18,082				-	18,082	6,98,31,000
			50					-	700	-	700	2,25,50,000
Total 50 NULL:							-	700	-	700	2,25,50,000	
Total 0 NULL:					-	18,082	-	700	-	700	18,782	9,23,81,000
Total 60 Management:					-	18,082	-	700	-	700	18,782	9,23,81,000
Total 201 Sikkim Nationalised Transport:					-	18,082	-	700	-	700	18,782	9,23,81,000
911	00	00	00			-	22,200			-	22,200	
Total 0 NULL:					-	22,200				-	22,200	
Total 0 NULL:					-	22,200				-	22,200	
Total 0 NULL:					-	22,200				-	22,200	
Total 911 Deduct Recoveries:					-	22,200				-	22,200	
Total 0 NULL:					-	40,282	-	700	-	700	40,982	9,23,81,000
Total 3055 Road Transport:					-	40,282	-	700	-	700	40,982	9,23,81,000

CPAO Payment :	
CPAO Deduct Refund :	700
Total CPAO Figure :	- 700
Total Suspense :	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	2,74,57,567	43,23,385			43,23,385	3,17,80,952	5,47,22,000
Total 1 NULL:						2,74,57,567	43,23,385			43,23,385	3,17,80,952	5,47,22,000
02						20,26,261	48,150			48,150	20,74,411	34,32,000
Total 2 NULL:						20,26,261	48,150			48,150	20,74,411	34,32,000
13						4,93,246					4,93,246	16,00,000
Total 13 NULL:						4,93,246					4,93,246	16,00,000
50						3,916					3,916	4,00,000
Total 50 NULL:						3,916					3,916	4,00,000
Total 0 NULL:						2,99,80,990	43,71,535			43,71,535	3,43,52,525	6,01,54,000
Total 37 Science and Technology Department:						2,99,80,990	43,71,535			43,71,535	3,43,52,525	6,01,54,000
Total 1 Direction and Administration:						2,99,80,990	43,71,535			43,71,535	3,43,52,525	6,01,54,000
200	60	00	31				13,50,000			13,50,000	13,50,000	40,00,000
Total 31 NULL:							13,50,000			13,50,000	13,50,000	40,00,000
Total 0 NULL:							13,50,000			13,50,000	13,50,000	40,00,000
Total 60 State Council of Science and Technology:							13,50,000			13,50,000	13,50,000	40,00,000
Total 200 Assistance to Other Scientific bodies:							13,50,000			13,50,000	13,50,000	40,00,000
Total 60 Other Expenditure:						2,99,80,990	57,21,535			57,21,535	3,57,02,525	6,41,54,000
Total 3425 Other Scientific Research:						14,68,80,990	57,21,535			57,21,535	15,26,02,525	18,10,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 5 Centrally Sponsored Scheme												
3425	60	600	00	00	60	11,69,00,000					11,69,00,000	11,69,00,000
Total 60 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 0 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 0 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 600 Other Schemes:						11,69,00,000					11,69,00,000	11,69,00,000
Total 60 Other Expenditure:						11,69,00,000					11,69,00,000	11,69,00,000
Total 3425 Other Scientific Research:						14,68,80,990	57,21,535			57,21,535	15,26,02,525	18,10,54,000

CPAO Payment :	57,21,535
CPAO Deduct Refund :	
Total CPAO Figure :	57,21,535
Total Suspense :	57,21,535

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	80,97,746	16,14,469			16,14,469	97,12,215	1,59,46,000
Total 1 :						80,97,746	16,14,469			16,14,469	97,12,215	1,59,46,000
Total 44 Head Office Establishment:						80,97,746	16,14,469			16,14,469	97,12,215	1,59,46,000
Total 0 NULL:						80,97,746	16,14,469			16,14,469	97,12,215	1,59,46,000
Total 1 Direction and Administration:						80,97,746	16,14,469			16,14,469	97,12,215	1,59,46,000
Total 3 Environmental Research and Ecological Regeneration:						80,97,746	16,14,469			16,14,469	97,12,215	1,59,46,000
Total 3435 Ecology and Environment:						80,97,746	16,14,469			16,14,469	97,12,215	1,59,46,000

CPAO Payment :	16,14,469
CPAO Deduct Refund :	
Total CPAO Figure :	16,14,469
Total Suspense :	16,14,469

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30 00 01	2,63,32,045	51,07,649			51,07,649	3,14,39,694	4,40,88,000
			Total 1 NULL:	2,63,32,045	51,07,649			51,07,649	3,14,39,694	4,40,88,000
			02	7,64,136	1,27,247			1,27,247	8,91,383	15,25,000
			Total 2 NULL:	7,64,136	1,27,247			1,27,247	8,91,383	15,25,000
			11	2,15,462	2,23,609			2,23,609	4,39,071	8,25,000
			Total 11 NULL:	2,15,462	2,23,609			2,23,609	4,39,071	8,25,000
			13	25,33,003	8,13,152			8,13,152	33,46,155	67,19,000
			Total 13 NULL:	25,33,003	8,13,152			8,13,152	33,46,155	67,19,000
			Total 0 NULL:	2,98,44,646	62,71,657			62,71,657	3,61,16,303	5,31,57,000
			Total 30 Planning & Development Department:	2,98,44,646	62,71,657			62,71,657	3,61,16,303	5,31,57,000
			Total 90 Secretariat:	2,98,44,646	62,71,657			62,71,657	3,61,16,303	5,31,57,000
			Total 0 NULL:	2,98,44,646	62,71,657			62,71,657	3,61,16,303	5,31,57,000
			Total 3451 Secretariate-Economic Services:	2,98,44,646	62,71,657			62,71,657	3,61,16,303	5,31,57,000

CPAO Payment :	62,71,657
CPAO Deduct Refund :	
Total CPAO Figure :	62,71,657
Total Suspense :	62,71,657

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	11	20,000	14,875			14,875	34,875	78,000
					Total 11 :	20,000	14,875			14,875	34,875	78,000
					13	1,73,994					1,73,994	1,74,000
					Total 13 :	1,73,994					1,73,994	1,74,000
					Total 38 Tourish Office, Delhi:	1,93,994	14,875			14,875	2,08,869	2,52,000
				39	13	15,844					15,844	1,20,000
					Total 13 :	15,844					15,844	1,20,000
					Total 39 Tourism Office, Kolkata:	15,844					15,844	1,20,000
				40	13	14,792	28,760			28,760	43,552	2,48,000
					Total 13 :	14,792	28,760			28,760	43,552	2,48,000
					Total 40 Tourism Office, Siliguri:	14,792	28,760			28,760	43,552	2,48,000
				44	01	9,74,82,676	2,67,67,928			2,67,67,928	12,42,50,604	22,37,95,000
					Total 1 :	9,74,82,676	2,67,67,928			2,67,67,928	12,42,50,604	22,37,95,000
					02	1,15,12,136	88,700			88,700	1,16,00,836	2,32,03,000
					Total 2 :	1,15,12,136	88,700			88,700	1,16,00,836	2,32,03,000
					11	87,453					87,453	1,90,000
					Total 11 :	87,453					87,453	1,90,000
					13	29,38,229					29,38,229	31,12,000
					Total 13 :	29,38,229					29,38,229	31,12,000
					27	2,49,291	3,38,000			3,38,000	5,87,291	2,50,00,000
					Total 27 :	2,49,291	3,38,000			3,38,000	5,87,291	2,50,00,000
					Total 44 Head Office Establishment:	11,22,69,785	2,71,94,628			2,71,94,628	13,94,64,413	27,53,00,000
					Total 60 Establishment:	11,24,94,415	2,72,38,263			2,72,38,263	13,97,32,678	27,59,20,000
					Total 101 Tourist Centre:	11,24,94,415	2,72,38,263			2,72,38,263	13,97,32,678	27,59,20,000
	102	60	44	13		9,30,107					9,30,107	9,56,000
					Total 13 :	9,30,107					9,30,107	9,56,000
					Total 44 Head Office Establishment:	9,30,107					9,30,107	9,56,000
				48	13		52,804			52,804	52,804	4,14,000
					Total 13 :		52,804			52,804	52,804	4,14,000
					Total 48 South District:		52,804			52,804	52,804	4,14,000
					Total 60 Establishment:	9,30,107	52,804			52,804	9,82,911	13,70,000
		61	00	31		2,20,00,000					2,20,00,000	4,50,00,000
					Total 31 NULL:	2,20,00,000					2,20,00,000	4,50,00,000
					Total 0 NULL:	2,20,00,000					2,20,00,000	4,50,00,000
					Total 61 Grants-in-aid:	2,20,00,000					2,20,00,000	4,50,00,000
					Total 102 Tourist Accommodation:	2,29,30,107	52,804			52,804	2,29,82,911	4,63,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102										
		911	00	00	00	-	2,800				-	2,800
							Total 0 NULL:				-	2,800
							Total 0 NULL:				-	2,800
							Total 0 NULL:				-	2,800
							Total 0 NULL:				-	2,800
							Total 911 Deduct Recoveries of Overpayments:				-	2,800
							Total 1 Tourist Infrastructure:	13,54,21,722	2,72,91,067	2,72,91,067	16,27,12,789	32,22,90,000
80	001	00	44	13		22,44,623	39,902			39,902	22,84,525	25,22,000
							Total 13 :	22,44,623	39,902	39,902	22,84,525	25,22,000
							Total 44 Head Office Establishment:	22,44,623	39,902	39,902	22,84,525	25,22,000
							Total 0 NULL:	22,44,623	39,902	39,902	22,84,525	25,22,000
							Total 1 Direction and Administration:	22,44,623	39,902	39,902	22,84,525	25,22,000
	104	63	00	72				7,60,000		7,60,000	7,60,000	50,00,000
							Total 72 NULL:		7,60,000	7,60,000	7,60,000	50,00,000
					77	6,69,852	22,500			22,500	6,92,352	15,00,000
							Total 77 NULL:	6,69,852	22,500	22,500	6,92,352	15,00,000
							Total 0 NULL:	6,69,852	7,82,500	7,82,500	14,52,352	65,00,000
							Total 63 Tourism Development Activities:	6,69,852	7,82,500	7,82,500	14,52,352	65,00,000
							Total 104 Promotion and Publicity:	6,69,852	7,82,500	7,82,500	14,52,352	65,00,000
							Total 80 General:	29,14,475	8,22,402	8,22,402	37,36,877	90,22,000
							Total 3452 Tourism:	14,50,92,753	2,91,05,261	2,91,05,261	17,41,98,014	34,42,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	51,82,971	7,41,792			7,41,792	59,24,763	95,53,000
Total 1 :						51,82,971	7,41,792			7,41,792	59,24,763	95,53,000
02						13,48,860	2,50,000			2,50,000	15,98,860	27,81,000
Total 2 :						13,48,860	2,50,000			2,50,000	15,98,860	27,81,000
13						2,24,725					2,24,725	6,30,000
Total 13 :						2,24,725					2,24,725	6,30,000
Total 46 West District:						67,56,556	9,91,792			9,91,792	77,48,348	1,29,64,000
Total 60 Establishment:						67,56,556	9,91,792			9,91,792	77,48,348	1,29,64,000
Total 102 Tourist Accommodation:						67,56,556	9,91,792			9,91,792	77,48,348	1,29,64,000
Total 1 Tourist Infrastructure:						67,56,556	9,91,792			9,91,792	77,48,348	1,29,64,000
Total 3452 Tourism:						14,50,92,753	2,91,05,261			2,91,05,261	17,41,98,014	34,42,76,000
CPAO Payment :								9,91,792				
CPAO Deduct Refund :												
Total CPAO Figure :								9,91,792				
Total Suspense :								9,91,792				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	61,25,466	18,14,646			18,14,646	79,40,112	1,49,32,000
Total 1 NULL:						61,25,466	18,14,646			18,14,646	79,40,112	1,49,32,000
13						18,474					18,474	9,00,000
Total 13 NULL:						18,474					18,474	9,00,000
Total 0 NULL:						61,43,940	18,14,646			18,14,646	79,58,586	1,58,32,000
Total 60 Registration of Births and Death:						61,43,940	18,14,646			18,14,646	79,58,586	1,58,32,000
Total 111 Vital Statistics:						61,43,940	18,14,646			18,14,646	79,58,586	1,58,32,000
Total 2 Surveys and Statistics:						61,43,940	18,14,646			18,14,646	79,58,586	1,58,32,000
Total 3454 Census Surveys and Statistics:						5,43,04,063	93,74,037	-	43,825	93,30,212	6,36,34,275	12,85,07,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,97,84,901	30,89,426			30,89,426	2,28,74,327	4,10,43,000
Total 1 NULL:						1,97,84,901	30,89,426			30,89,426	2,28,74,327	4,10,43,000
02						10,80,296	2,09,040			2,09,040	12,89,336	21,14,000
Total 2 NULL:						10,80,296	2,09,040			2,09,040	12,89,336	21,14,000
11						62,251					62,251	10,00,000
Total 11 NULL:						62,251					62,251	10,00,000
13						4,19,441					4,19,441	15,00,000
Total 13 NULL:						4,19,441					4,19,441	15,00,000
50						41,24,000	5,92,500			5,92,500	47,16,500	1,45,00,000
Total 50 NULL:						41,24,000	5,92,500			5,92,500	47,16,500	1,45,00,000
Total 0 NULL:						2,54,70,889	38,90,966			38,90,966	2,93,61,855	6,01,57,000
Total 0 NULL:						2,54,70,889	38,90,966			38,90,966	2,93,61,855	6,01,57,000
Total 112 Economic Advice and Statistics:						2,54,70,889	38,90,966			38,90,966	2,93,61,855	6,01,57,000
201	48	00	00	01		48,54,836	8,11,748			8,11,748	56,66,584	70,00,000
Total 1 NULL:						48,54,836	8,11,748			8,11,748	56,66,584	70,00,000
Total 0 NULL:						48,54,836	8,11,748			8,11,748	56,66,584	70,00,000
Total 48 Support for Statistical Strengtheing (State Share):						48,54,836	8,11,748			8,11,748	56,66,584	70,00,000
Total 201 National Sample Survey Organisation (50 50% CSS):						48,54,836	8,11,748			8,11,748	56,66,584	70,00,000
206	65	00	00	02		7,95,820	1,35,005			1,35,005	9,30,825	15,90,000
Total 2 NULL:						7,95,820	1,35,005			1,35,005	9,30,825	15,90,000
Total 0 NULL:						7,95,820	1,35,005			1,35,005	9,30,825	15,90,000
Total 65 Aadhaar Enabled Application (100%CSS):						7,95,820	1,35,005			1,35,005	9,30,825	15,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3454	02	206		Total 206 Unique Identification Scheme:	7,95,820	1,35,005		1,35,005	9,30,825	15,90,000
	800	60	00	01	51,58,667	8,12,024		8,12,024	59,70,691	1,16,18,000
				Total 1 NULL:	51,58,667	8,12,024		8,12,024	59,70,691	1,16,18,000
				Total 0 NULL:	51,58,667	8,12,024		8,12,024	59,70,691	1,16,18,000
				Total 60 State Income Unit:	51,58,667	8,12,024		8,12,024	59,70,691	1,16,18,000
	61	00	01		61,17,728	9,57,224		9,57,224	70,74,952	1,23,71,000
				Total 1 NULL:	61,17,728	9,57,224		9,57,224	70,74,952	1,23,71,000
				Total 0 NULL:	61,17,728	9,57,224		9,57,224	70,74,952	1,23,71,000
				Total 61 District Statistical Offices:	61,17,728	9,57,224		9,57,224	70,74,952	1,23,71,000
	62	00	01		5,48,616	83,616		83,616	6,32,232	24,44,000
				Total 1 NULL:	5,48,616	83,616		83,616	6,32,232	24,44,000
			02		6,94,782	2,69,479		2,69,479	9,64,261	9,68,000
				Total 2 NULL:	6,94,782	2,69,479		2,69,479	9,64,261	9,68,000
				Total 0 NULL:	12,43,398	3,53,095		3,53,095	15,96,493	34,12,000
				Total 62 Public Finance Unit:	12,43,398	3,53,095		3,53,095	15,96,493	34,12,000
	63	00	01		36,53,737	5,99,329		5,99,329	42,53,066	1,00,56,000
				Total 1 NULL:	36,53,737	5,99,329		5,99,329	42,53,066	1,00,56,000
				Total 0 NULL:	36,53,737	5,99,329		5,99,329	42,53,066	1,00,56,000
				Total 63 Monitoring and Evaluation Cell:	36,53,737	5,99,329		5,99,329	42,53,066	1,00,56,000
				Total 800 Other expenditure:	1,61,73,530	27,21,672		27,21,672	1,88,95,202	3,74,57,000
	911	00	00	00			-	43,825	-	43,825
				Total 0 NULL:			-	43,825	-	43,825
				Total 0 NULL:			-	43,825	-	43,825
				Total 0 NULL:			-	43,825	-	43,825
				Total 911 Deduct Recoveries of Overpayments:			-	43,825	-	43,825
				Total 2 Surveys and Statistics:	4,72,95,075	75,59,391	-	43,825	5,48,10,641	10,62,04,000
				Total 3454 Census Surveys and Statistics:	5,43,04,063	93,74,037	-	43,825	6,36,34,275	12,85,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	8,65,048					8,65,048	64,71,000
Total 1 NULL:						8,65,048					8,65,048	64,71,000
Total 0 NULL:						8,65,048					8,65,048	64,71,000
Total 47 Support for Statistical Strengthening (CSS):						8,65,048					8,65,048	64,71,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,65,048					8,65,048	64,71,000
Total 2 Surveys and Statistics:						8,65,048					8,65,048	64,71,000
Total 3454 Census Surveys and Statistics:						5,43,04,063	93,74,037	-	43,825	93,30,212	6,36,34,275	12,85,07,000

CPAO Payment :	93,74,037
CPAO Deduct Refund :	43,825
Total CPAO Figure :	93,30,212
Total Suspense :	93,74,037

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	32,03,315	5,47,140			5,47,140	37,50,455	52,85,000
					Total 1 :	32,03,315	5,47,140			5,47,140	37,50,455	52,85,000
					02		1,07,610			1,07,610	1,07,610	5,16,000
					Total 2 :		1,07,610			1,07,610	1,07,610	5,16,000
					13	1,24,161	2,136			2,136	1,26,297	4,58,000
					Total 13 :	1,24,161	2,136			2,136	1,26,297	4,58,000
					Total 44 Head Office Establishment:	33,27,476	6,56,886			6,56,886	39,84,362	62,59,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	33,27,476	6,56,886			6,56,886	39,84,362	62,59,000
	61	00			01	6,18,975	5,50,295			5,50,295	11,69,270	52,00,000
					Total 1 NULL:	6,18,975	5,50,295			5,50,295	11,69,270	52,00,000
					13	3,15,817	27,360			27,360	3,43,177	24,75,000
					Total 13 NULL:	3,15,817	27,360			27,360	3,43,177	24,75,000
					Total 0 NULL:	9,34,792	5,77,655			5,77,655	15,12,447	76,75,000
					Total 61 State Food Commission:	9,34,792	5,77,655			5,77,655	15,12,447	76,75,000
					Total 1 Direction and Administration:	42,62,268	12,34,541			12,34,541	54,96,809	1,39,34,000
					Total 0 NULL:	42,62,268	12,34,541			12,34,541	54,96,809	1,39,34,000
					Total 3456 Civil Supplies:	1,01,36,302	21,71,392			21,71,392	1,23,07,694	2,63,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	12,78,868	1,93,628			1,93,628	14,72,496	25,21,000
Total 1 :						12,78,868	1,93,628			1,93,628	14,72,496	25,21,000
02						1,81,500					1,81,500	5,52,000
Total 2 :						1,81,500					1,81,500	5,52,000
13						16,233	2,500			2,500	18,733	1,65,000
Total 13 :						16,233	2,500			2,500	18,733	1,65,000
Total 45 East District:						14,76,601	1,96,128			1,96,128	16,72,729	32,38,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						14,76,601	1,96,128			1,96,128	16,72,729	32,38,000
Total 1 Direction and Administration:						14,76,601	1,96,128			1,96,128	16,72,729	32,38,000
Total 0 NULL:						14,76,601	1,96,128			1,96,128	16,72,729	32,38,000
Total 3456 Civil Supplies:						1,01,36,302	21,71,392			21,71,392	1,23,07,694	2,63,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	17,00,664	2,55,604			2,55,604	19,56,268	33,26,000
Total 1 :						17,00,664	2,55,604			2,55,604	19,56,268	33,26,000
					02	38,710	30,000			30,000	68,710	2,45,000
Total 2 :						38,710	30,000			30,000	68,710	2,45,000
					11	1,900					1,900	42,000
Total 11 :						1,900					1,900	42,000
					13	12,400					12,400	1,24,000
Total 13 :						12,400					12,400	1,24,000
Total 46 West District:						17,53,674	2,85,604			2,85,604	20,39,278	37,37,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						17,53,674	2,85,604			2,85,604	20,39,278	37,37,000
Total 1 Direction and Administration:						17,53,674	2,85,604			2,85,604	20,39,278	37,37,000
Total 0 NULL:						17,53,674	2,85,604			2,85,604	20,39,278	37,37,000
Total 3456 Civil Supplies:						1,01,36,302	21,71,392			21,71,392	1,23,07,694	2,63,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	12,57,408	2,51,818			2,51,818	15,09,226	24,75,000
Total 1 :						12,57,408	2,51,818			2,51,818	15,09,226	24,75,000
Total 47 North District:						12,57,408	2,51,818			2,51,818	15,09,226	24,75,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						12,57,408	2,51,818			2,51,818	15,09,226	24,75,000
Total 1 Direction and Administration:						12,57,408	2,51,818			2,51,818	15,09,226	24,75,000
Total 0 NULL:						12,57,408	2,51,818			2,51,818	15,09,226	24,75,000
Total 3456 Civil Supplies:						1,01,36,302	21,71,392			21,71,392	1,23,07,694	2,63,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	11,76,771	1,82,537			1,82,537	13,59,308	23,13,000
Total 1 :						11,76,771	1,82,537			1,82,537	13,59,308	23,13,000
02						1,70,047					1,70,047	4,40,000
Total 2 :						1,70,047					1,70,047	4,40,000
11						12,670					12,670	42,000
Total 11 :						12,670					12,670	42,000
13						26,863	20,764			20,764	47,627	1,65,000
Total 13 :						26,863	20,764			20,764	47,627	1,65,000
Total 48 South District:						13,86,351	2,03,301			2,03,301	15,89,652	29,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						13,86,351	2,03,301			2,03,301	15,89,652	29,60,000
Total 1 Direction and Administration:						13,86,351	2,03,301			2,03,301	15,89,652	29,60,000
Total 0 NULL:						13,86,351	2,03,301			2,03,301	15,89,652	29,60,000
Total 3456 Civil Supplies:						1,01,36,302	21,71,392			21,71,392	1,23,07,694	2,63,44,000

CPAO Payment :	2,03,301
CPAO Deduct Refund :	
Total CPAO Figure :	2,03,301
Total Suspense :	2,03,301

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	62	00	01	78,35,367	11,54,840			11,54,840	89,90,207	1,47,55,000
					Total 1 NULL:	78,35,367	11,54,840			11,54,840	89,90,207	1,47,55,000
					02	11,51,426	2,79,522			2,79,522	14,30,948	27,60,000
					Total 2 NULL:	11,51,426	2,79,522			2,79,522	14,30,948	27,60,000
					11	31,240					31,240	58,000
					Total 11 NULL:	31,240					31,240	58,000
					13	97,570					97,570	1,00,000
					Total 13 NULL:	97,570					97,570	1,00,000
					Total 0 NULL:	91,15,603	14,34,362			14,34,362	1,05,49,965	1,76,73,000
					Total 62 North-East Circle:	91,15,603	14,34,362			14,34,362	1,05,49,965	1,76,73,000
64	00				01	19,28,382	1,77,592			1,77,592	21,05,974	40,10,000
					Total 1 NULL:	19,28,382	1,77,592			1,77,592	21,05,974	40,10,000
					13	71,100	38,180			38,180	1,09,280	3,00,000
					Total 13 NULL:	71,100	38,180			38,180	1,09,280	3,00,000
					Total 0 NULL:	19,99,482	2,15,772			2,15,772	22,15,254	43,10,000
					Total 64 Quality Control Office, Siliguri:	19,99,482	2,15,772			2,15,772	22,15,254	43,10,000
					Total 106 Regulation of Weights and Measures:	1,11,15,085	16,50,134			16,50,134	1,27,65,219	2,19,83,000
					Total 0 NULL:	1,11,15,085	16,50,134			16,50,134	1,27,65,219	2,19,83,000
					Total 3475 Other General Economic Services:	1,32,19,818	21,32,032			21,32,032	1,53,51,850	2,64,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	19,94,933	4,57,603			4,57,603	24,52,536	41,52,000
Total 1 NULL:						19,94,933	4,57,603			4,57,603	24,52,536	41,52,000
13							24,295			24,295	24,295	65,000
Total 13 NULL:							24,295			24,295	24,295	65,000
14						1,09,800					1,09,800	2,89,000
Total 14 NULL:						1,09,800					1,09,800	2,89,000
Total 0 NULL:						21,04,733	4,81,898			4,81,898	25,86,631	45,06,000
Total 63 South-West Circle:						21,04,733	4,81,898			4,81,898	25,86,631	45,06,000
Total 106 Regulation of Weights and Measures:						21,04,733	4,81,898			4,81,898	25,86,631	45,06,000
Total 0 NULL:						21,04,733	4,81,898			4,81,898	25,86,631	45,06,000
Total 3475 Other General Economic Services:						1,32,19,818	21,32,032			21,32,032	1,53,51,850	2,64,89,000

CPAO Payment :	4,81,898
CPAO Deduct Refund :	
Total CPAO Figure :	4,81,898
Total Suspense :	4,81,898

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	80	00	71	93,00,000					93,00,000	1,86,00,000
Total 71 NULL:						93,00,000					93,00,000	1,86,00,000
72						5,27,00,000					5,27,00,000	10,54,00,000
Total 72 NULL:						5,27,00,000					5,27,00,000	10,54,00,000
Total 0 NULL:						6,20,00,000					6,20,00,000	12,40,00,000
Total 80 Basic Grant recommendation by 15th Finance Commission:						6,20,00,000					6,20,00,000	12,40,00,000
81	00				71	1,39,51,000					1,39,51,000	2,79,00,000
Total 71 NULL:						1,39,51,000					1,39,51,000	2,79,00,000
72						7,90,50,000					7,90,50,000	15,81,00,000
Total 72 NULL:						7,90,50,000					7,90,50,000	15,81,00,000
Total 0 NULL:						9,30,01,000					9,30,01,000	18,60,00,000
Total 81 Tied Grant recommendation by 15th Finance Commission:						9,30,01,000					9,30,01,000	18,60,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						15,50,01,000					15,50,01,000	31,00,00,000
Total 0 NULL:						15,50,01,000					15,50,01,000	31,00,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						15,50,01,000					15,50,01,000	31,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
4058	00	103	60	00	52	34,41,485					34,41,485	76,00,000
Total 52 NULL:						34,41,485					34,41,485	76,00,000
Total 0 NULL:						34,41,485					34,41,485	76,00,000
Total 60 Sikkim Government Press, Gangtok:						34,41,485					34,41,485	76,00,000
Total 103 Government Presses:						34,41,485					34,41,485	76,00,000
Total 0 NULL:						34,41,485					34,41,485	76,00,000
Total 4058 Capital Outlay on Stationery and Printing:						34,41,485					34,41,485	76,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	67	00	53	48,45,000					48,45,000	93,45,000
Total 53 NULL:						48,45,000					48,45,000	93,45,000
Total 0 NULL:						48,45,000					48,45,000	93,45,000
Total 67 Upgradation of Government ITI, Namchi into Model ITI:						48,45,000					48,45,000	93,45,000
70	00				53	45,00,000					45,00,000	5,98,81,000
Total 53 NULL:						45,00,000					45,00,000	5,98,81,000
Total 0 NULL:						45,00,000					45,00,000	5,98,81,000
Total 70 Construction of ITI at Chambung West Sikkim:						45,00,000					45,00,000	5,98,81,000
Total 51 Construction:						93,45,000					93,45,000	6,92,26,000
Total 1 Office Buildings:						93,45,000					93,45,000	6,92,26,000
Total 4059 Capital Outlay on Public Works:						93,45,000					93,45,000	6,92,26,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	60	00	69		23,01,153			23,01,153	23,01,153	30,00,000
Total 69 NULL:							23,01,153			23,01,153	23,01,153	30,00,000
Total 0 NULL:							23,01,153			23,01,153	23,01,153	30,00,000
Total 60 Construction:							23,01,153			23,01,153	23,01,153	30,00,000
Total 800 other expenditure:							23,01,153			23,01,153	23,01,153	30,00,000
Total 4 Art and Culture:							23,01,153			23,01,153	23,01,153	30,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:							2,62,01,153			2,62,01,153	2,62,01,153	5,30,00,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
4202	03	102	61	00	70		2,39,00,000			2,39,00,000	2,39,00,000	5,00,00,000
Total 70 NULL:							2,39,00,000			2,39,00,000	2,39,00,000	5,00,00,000
Total 0 NULL:							2,39,00,000			2,39,00,000	2,39,00,000	5,00,00,000
Total 61 Stadium, Gymnasium and Playgrounds:							2,39,00,000			2,39,00,000	2,39,00,000	5,00,00,000
Total 102 Sports Stadia:							2,39,00,000			2,39,00,000	2,39,00,000	5,00,00,000
Total 3 Sports and Youth Services:							2,39,00,000			2,39,00,000	2,39,00,000	5,00,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:							2,62,01,153			2,62,01,153	2,62,01,153	5,30,00,000
							CPAO Payment :	2,62,01,153				
							CPAO Deduct Refund :					
							Total CPAO Figure :	2,62,01,153				
							Total Suspense :	2,62,01,153				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	01	800	60	00	73		73,26,393			73,26,393	73,26,393	3,20,00,000
Total 73 NULL:							73,26,393			73,26,393	73,26,393	3,20,00,000
					74		10,00,000			10,00,000	10,00,000	3,20,00,000
Total 74 NULL:							10,00,000			10,00,000	10,00,000	3,20,00,000
Total 0 NULL:							83,26,393			83,26,393	83,26,393	6,40,00,000
Total 60 Construction:							83,26,393			83,26,393	83,26,393	6,40,00,000
Total 800 Other expenditure:							83,26,393			83,26,393	83,26,393	6,40,00,000
Total 1 Welfare of Scheduled Castes:							83,26,393			83,26,393	83,26,393	6,40,00,000
03	800	43	00		81		98,00,000			98,00,000	98,00,000	2,95,00,000
Total 81 NULL:							98,00,000			98,00,000	98,00,000	2,95,00,000
Total 0 NULL:							98,00,000			98,00,000	98,00,000	2,95,00,000
Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:							98,00,000			98,00,000	98,00,000	2,95,00,000
Total 800 Other Expenditure:							98,00,000			98,00,000	98,00,000	2,95,00,000
Total 3 Welfare of Backward Classes:							98,00,000			98,00,000	98,00,000	2,95,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:							1,81,26,393			1,81,26,393	1,81,26,393	9,35,00,000

CPAO Payment :	1,81,26,393
CPAO Deduct Refund :	
Total CPAO Figure :	1,81,26,393
Total Suspense :	1,81,26,393

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4235	02	101	39	66	56	1,00,74,641	49,58,054			49,58,054	1,50,32,695	1,50,00,000
					Total 56 :	1,00,74,641	49,58,054			49,58,054	1,50,32,695	1,50,00,000
				82			35,53,700			35,53,700	35,53,700	1,00,00,000
					Total 82 :		35,53,700			35,53,700	35,53,700	1,00,00,000
					Total 66 Construction:	1,00,74,641	85,11,754			85,11,754	1,85,86,395	2,50,00,000
					Total 39 Social Welfare:	1,00,74,641	85,11,754			85,11,754	1,85,86,395	2,50,00,000
					Total 101 Welfare of handicapped:	1,00,74,641	85,11,754			85,11,754	1,85,86,395	2,50,00,000
	104	39	66	55			1,07,60,305			1,07,60,305	1,07,60,305	1,50,00,000
					Total 55 :		1,07,60,305			1,07,60,305	1,07,60,305	1,50,00,000
					Total 66 Construction:		1,07,60,305			1,07,60,305	1,07,60,305	1,50,00,000
					Total 39 Social Welfare:		1,07,60,305			1,07,60,305	1,07,60,305	1,50,00,000
					Total 104 Welfare of aged, infirm and destitute:		1,07,60,305			1,07,60,305	1,07,60,305	1,50,00,000
					Total 2 Social Welfare:	1,00,74,641	1,92,72,059			1,92,72,059	2,93,46,700	4,00,00,000
					Total 4235 Capital Outlay on Social Security and Welfare:	1,00,74,641	1,97,92,203			1,97,92,203	2,98,66,844	4,10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4235	02	102	39	69	53		5,20,144			5,20,144	5,20,144	10,00,000
Total 53 :							5,20,144			5,20,144	5,20,144	10,00,000
Total 69 Construction of Bal Bhawan:							5,20,144			5,20,144	5,20,144	10,00,000
Total 39 Social Welfare:							5,20,144			5,20,144	5,20,144	10,00,000
Total 102 Child Welfare:							5,20,144			5,20,144	5,20,144	10,00,000
Total 2 Social Welfare:							5,20,144			5,20,144	5,20,144	10,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,00,74,641	1,97,92,203			1,97,92,203	2,98,66,844	4,10,00,000

CPAO Payment :	1,97,92,203
CPAO Deduct Refund :	
Total CPAO Figure :	1,97,92,203
Total Suspense :	1,97,92,203

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
4403	00	101	08	00	88		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 88 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 0 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 8 National Livestock Management Programme:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 101 Veterinary services and Animal Health:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 0 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 4403 Capital Outlay on Animal Husbandry:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000

CPAO Payment :	1,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,00,00,000
Total Suspense :	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	53	1,86,72,913					1,86,72,913	8,85,97,000
Total 53 :						1,86,72,913					1,86,72,913	8,85,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						1,86,72,913					1,86,72,913	8,85,97,000
Total 1 National Food Security Mission:						1,86,72,913					1,86,72,913	8,85,97,000
Total 101 Procurement and Supply:						1,86,72,913					1,86,72,913	8,85,97,000
Total 1 Food:						1,86,72,913					1,86,72,913	8,85,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						1,86,72,913					1,86,72,913	8,85,97,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted -----												
4575	06	101	00	00	72	83,18,000					83,18,000	2,99,99,000
Total 72 NULL:						83,18,000					83,18,000	2,99,99,000
Total 0 NULL:						83,18,000					83,18,000	2,99,99,000
Total 0 NULL:						83,18,000					83,18,000	2,99,99,000
Total 101 Border Area Development Programmes:						83,18,000					83,18,000	2,99,99,000
Total 6 Border Area Development:						83,18,000					83,18,000	2,99,99,000
Total 4575 Capital Outlay on other Special Areas Programmes:						8,31,78,000					8,31,78,000	42,99,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	7,48,60,000					7,48,60,000	40,00,00,000
Total 71 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 0 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 0 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 101 Border Area Development Programmes:						7,48,60,000					7,48,60,000	40,00,00,000
Total 6 Border Area Development:						7,48,60,000					7,48,60,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						8,31,78,000					8,31,78,000	42,99,99,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
5452	01	101	60	00	78	7,40,000					7,40,000	8,83,000
Total 78 NULL:						7,40,000					7,40,000	8,83,000
Total 0 NULL:						7,40,000					7,40,000	8,83,000
Total 60 Development Projects:						7,40,000					7,40,000	8,83,000
Total 101 Tourist Centre:						7,40,000					7,40,000	8,83,000
Total 1 Tourist Infrastructure:						7,40,000					7,40,000	8,83,000
Total 5452 Capital Outlay on Tourism:						7,40,000					7,40,000	8,83,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6003	00	103	60	00	56	8,95,11,002					8,95,11,002	9,54,67,000
Total 56 NULL:						8,95,11,002					8,95,11,002	9,54,67,000
Total 0 NULL:						8,95,11,002					8,95,11,002	9,54,67,000
Total 60 Loan for Housing:						8,95,11,002					8,95,11,002	9,54,67,000
Total 103 Loans from Life Insurance Corporation of India:						8,95,11,002					8,95,11,002	9,54,67,000
105	61	00	56			12,76,29,000	47,80,800			47,80,800	13,24,09,800	41,13,05,000
Total 56 NULL:						12,76,29,000	47,80,800			47,80,800	13,24,09,800	41,13,05,000
Total 0 NULL:						12,76,29,000	47,80,800			47,80,800	13,24,09,800	41,13,05,000
Total 61 Loan for Rural Infrastructural Development:						12,76,29,000	47,80,800			47,80,800	13,24,09,800	41,13,05,000
Total 105 Loans from NABARD:						12,76,29,000	47,80,800			47,80,800	13,24,09,800	41,13,05,000
Total 0 NULL:						21,71,40,002	47,80,800			47,80,800	22,19,20,802	50,67,72,000
Total 6003 Internal Debt of the State Government:						21,71,40,002	47,80,800			47,80,800	22,19,20,802	50,67,72,000

CPAO Payment :	47,80,800
CPAO Deduct Refund :	
Total CPAO Figure :	47,80,800
Total Suspense :	47,80,800

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
6004	08	201	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 201 House Building Advances:												
Total 8 Centrally Sponsored Schemes:												
Total 6004 Loans and Advances from the Central Government:						4,82,87,140	1,08,21,806			1,08,21,806	5,91,08,946	11,56,85,000
Grant : 10 Finance												
Parameter : 3 Charged												
6004	01	201	60	00	56	2,00,000	5,73,500			5,73,500	7,73,500	17,55,000
Total 56 NULL:						2,00,000	5,73,500			5,73,500	7,73,500	17,55,000
Total 0 NULL:						2,00,000	5,73,500			5,73,500	7,73,500	17,55,000
Total 60 HBA to All India Serive Officers:						2,00,000	5,73,500			5,73,500	7,73,500	17,55,000
Total 201 House Building Advances:						2,00,000	5,73,500			5,73,500	7,73,500	17,55,000
Total 1 Non-Plan Loans:						2,00,000	5,73,500			5,73,500	7,73,500	17,55,000
02	101	00	00	00	56	1,96,58,520	31,41,151			31,41,151	2,27,99,671	4,18,40,000
Total 56 NULL:						1,96,58,520	31,41,151			31,41,151	2,27,99,671	4,18,40,000
57						36,67,416	9,16,854			9,16,854	45,84,270	91,69,000
Total 57 NULL:						36,67,416	9,16,854			9,16,854	45,84,270	91,69,000
Total 0 NULL:						2,33,25,936	40,58,005			40,58,005	2,73,83,941	5,10,09,000
Total 0 NULL:						2,33,25,936	40,58,005			40,58,005	2,73,83,941	5,10,09,000
Total 101 Block Loans:						2,33,25,936	40,58,005			40,58,005	2,73,83,941	5,10,09,000
05	105	00	00	00	56	2,38,82,656	59,70,664			59,70,664	2,98,53,320	6,07,25,000
Total 56 NULL:						2,38,82,656	59,70,664			59,70,664	2,98,53,320	6,07,25,000
Total 0 NULL:						2,38,82,656	59,70,664			59,70,664	2,98,53,320	6,07,25,000
Total 0 NULL:						2,38,82,656	59,70,664			59,70,664	2,98,53,320	6,07,25,000
Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:						2,38,82,656	59,70,664			59,70,664	2,98,53,320	6,07,25,000
Total 2 Loans for State/Union Territory Plan Schemes:						4,72,08,592	1,00,28,669			1,00,28,669	5,72,37,261	11,17,34,000
05	101	00	00	00	56	8,78,548	2,19,637			2,19,637	10,98,185	21,96,000
Total 56 NULL:						8,78,548	2,19,637			2,19,637	10,98,185	21,96,000
Total 0 NULL:						8,78,548	2,19,637			2,19,637	10,98,185	21,96,000
Total 0 NULL:						8,78,548	2,19,637			2,19,637	10,98,185	21,96,000
Total 101 Schemes of North Eastern Council:						8,78,548	2,19,637			2,19,637	10,98,185	21,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
6004	05	Total 5 Loans for Special Schemes:				8,78,548	2,19,637			2,19,637	10,98,185	21,96,000
Total 6004 Loans and Advances from the Central Government:						4,82,87,140	1,08,21,806			1,08,21,806	5,91,08,946	11,56,85,000

CPAO Payment :	1,08,21,806
CPAO Deduct Refund :	
Total CPAO Figure :	1,08,21,806
Total Suspense :	1,08,21,806

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
7610	00	201	61	00	55	12,50,000	8,75,000			8,75,000	21,25,000	1,25,00,000
Total 55 NULL:						12,50,000	8,75,000			8,75,000	21,25,000	1,25,00,000
Total 0 NULL:						12,50,000	8,75,000			8,75,000	21,25,000	1,25,00,000
Total 61 House Building Advances to A.I.S. Officers:						12,50,000	8,75,000			8,75,000	21,25,000	1,25,00,000
Total 201 House Building Advances:						12,50,000	8,75,000			8,75,000	21,25,000	1,25,00,000
Total 0 NULL:						12,50,000	8,75,000			8,75,000	21,25,000	1,25,00,000
Total 7610 Loans to Government Servants, etc.:						12,50,000	8,75,000			8,75,000	21,25,000	1,25,00,000

CPAO Payment :	8,75,000
CPAO Deduct Refund :	
Total CPAO Figure :	8,75,000
Total Suspense :	8,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,01,19,81,585	11,84,77,985			11,84,77,985	1,13,04,59,570	
Total 0 NULL:						1,01,19,81,585	11,84,77,985			11,84,77,985	1,13,04,59,570	
Total 0 NULL:						1,01,19,81,585	11,84,77,985			11,84,77,985	1,13,04,59,570	
Total 0 NULL:						1,01,19,81,585	11,84,77,985			11,84,77,985	1,13,04,59,570	
Total 101 General Provident Funds:						1,01,19,81,585	11,84,77,985			11,84,77,985	1,13,04,59,570	
Total 1 Civil:						1,01,19,81,585	11,84,77,985			11,84,77,985	1,13,04,59,570	
Total 8009 State Provident Funds:						1,87,78,92,370	21,21,04,290			21,21,04,290	2,08,99,96,660	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	15,00,000					15,00,000	
Total 0 NULL:						15,00,000					15,00,000	
Total 0 NULL:						15,00,000					15,00,000	
Total 0 NULL:						15,00,000					15,00,000	
Total 101 General Provident Funds:						15,00,000					15,00,000	
Total 1 Civil:						15,00,000					15,00,000	
Total 8009 State Provident Funds:						1,87,78,92,370	21,21,04,290			21,21,04,290	2,08,99,96,660	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	39,05,77,670	4,28,00,075			4,28,00,075	43,33,77,745	
Total 0 NULL:						39,05,77,670	4,28,00,075			4,28,00,075	43,33,77,745	
Total 0 NULL:						39,05,77,670	4,28,00,075			4,28,00,075	43,33,77,745	
Total 0 NULL:						39,05,77,670	4,28,00,075			4,28,00,075	43,33,77,745	
Total 101 General Provident Funds:						39,05,77,670	4,28,00,075			4,28,00,075	43,33,77,745	
Total 1 Civil:						39,05,77,670	4,28,00,075			4,28,00,075	43,33,77,745	
Total 8009 State Provident Funds:						1,87,78,92,370	21,21,04,290			21,21,04,290	2,08,99,96,660	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	18,45,91,750	2,07,89,060			2,07,89,060	20,53,80,810	
Total 0 NULL:						18,45,91,750	2,07,89,060			2,07,89,060	20,53,80,810	
Total 0 NULL:						18,45,91,750	2,07,89,060			2,07,89,060	20,53,80,810	
Total 0 NULL:						18,45,91,750	2,07,89,060			2,07,89,060	20,53,80,810	
Total 101 General Provident Funds:						18,45,91,750	2,07,89,060			2,07,89,060	20,53,80,810	
Total 1 Civil:						18,45,91,750	2,07,89,060			2,07,89,060	20,53,80,810	
Total 8009 State Provident Funds:						1,87,78,92,370	21,21,04,290			21,21,04,290	2,08,99,96,660	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	5,46,000					5,46,000	
Total 0 NULL:						5,46,000					5,46,000	
Total 0 NULL:						5,46,000					5,46,000	
Total 0 NULL:						5,46,000					5,46,000	
Total 101 General Provident Funds:						5,46,000					5,46,000	
Total 1 Civil:						5,46,000					5,46,000	
Total 8009 State Provident Funds:						1,87,78,92,370	21,21,04,290			21,21,04,290	2,08,99,96,660	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 4 Charged-Non-Plan												
8009	01	101	00	00	00	30,000					30,000	
Total 0 NULL:						30,000					30,000	
Total 0 NULL:						30,000					30,000	
Total 0 NULL:						30,000					30,000	
Total 101 General Provident Funds:						30,000					30,000	
Total 1 Civil:						30,000					30,000	
Total 8009 State Provident Funds:						1,87,78,92,370	21,21,04,290			21,21,04,290	2,08,99,96,660	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	4,28,03,055	65,61,015			65,61,015	4,93,64,070	
Total 0 NULL:						4,28,03,055	65,61,015			65,61,015	4,93,64,070	
Total 0 NULL:						4,28,03,055	65,61,015			65,61,015	4,93,64,070	
Total 0 NULL:						4,28,03,055	65,61,015			65,61,015	4,93,64,070	
Total 101 General Provident Funds:						4,28,03,055	65,61,015			65,61,015	4,93,64,070	
Total 1 Civil:						4,28,03,055	65,61,015			65,61,015	4,93,64,070	
Total 8009 State Provident Funds:						1,87,78,92,370	21,21,04,290			21,21,04,290	2,08,99,96,660	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	24,42,87,300	2,34,76,155			2,34,76,155	26,77,63,455	
Total 0 NULL:						24,42,87,300	2,34,76,155			2,34,76,155	26,77,63,455	
Total 0 NULL:						24,42,87,300	2,34,76,155			2,34,76,155	26,77,63,455	
Total 0 NULL:						24,42,87,300	2,34,76,155			2,34,76,155	26,77,63,455	
Total 101 General Provident Funds:						24,42,87,300	2,34,76,155			2,34,76,155	26,77,63,455	
Total 1 Civil:						24,42,87,300	2,34,76,155			2,34,76,155	26,77,63,455	
Total 8009 State Provident Funds:						1,87,78,92,370	21,21,04,290			21,21,04,290	2,08,99,96,660	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	15,75,010					15,75,010	
Total 0 NULL:						15,75,010					15,75,010	
Total 0 NULL:						15,75,010					15,75,010	
Total 0 NULL:						15,75,010					15,75,010	
Total 101 General Provident Funds:						15,75,010					15,75,010	
Total 1 Civil:						15,75,010					15,75,010	
Total 8009 State Provident Funds:						1,87,78,92,370	21,21,04,290			21,21,04,290	2,08,99,96,660	

CPAO Payment :	2,34,76,155
CPAO Deduct Refund :	
Total CPAO Figure :	2,34,76,155
Total Suspense :	2,34,76,155

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	2,41,89,401	27,09,620			27,09,620	2,68,99,021	
Total 0 NULL:						2,41,89,401	27,09,620			27,09,620	2,68,99,021	
Total 0 NULL:						2,41,89,401	27,09,620			27,09,620	2,68,99,021	
Total 0 NULL:						2,41,89,401	27,09,620			27,09,620	2,68,99,021	
Total 107 State Government Employees' Group Insurance Scheme:						2,41,89,401	27,09,620			27,09,620	2,68,99,021	
Total 0 NULL:						2,41,89,401	27,09,620			27,09,620	2,68,99,021	
Total 8011 Insurance and Pension Funds:						2,41,89,401	27,09,620			27,09,620	2,68,99,021	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						2,41,89,401	27,09,620			27,09,620	2,68,99,021	

CPAO Payment :	27,09,620
CPAO Deduct Refund :	
Total CPAO Figure :	27,09,620
Total Suspense :	27,09,620

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8121	00	122	01	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 State Disaster Response Fund:						
						Total 122 State Disaster Response Fund:						
						Total 0 NULL:						
						Total 8121 General and Other Reserve Funds:						
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 8121 General and Other Reserve Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 31 Power												
Parameter : 1 Voted												
8235	00	200	00	04	00		1,20,00,000			1,20,00,000	1,20,00,000	
Total 0 :							1,20,00,000			1,20,00,000	1,20,00,000	
Total 4 State Electricity Regulatory Commission Fund:							1,20,00,000			1,20,00,000	1,20,00,000	
Total 0 NULL:							1,20,00,000			1,20,00,000	1,20,00,000	
Total 200 Other Funds:							1,20,00,000			1,20,00,000	1,20,00,000	
Total 0 NULL:							1,20,00,000			1,20,00,000	1,20,00,000	
Total 8235 General and Other Reserve Funds:							1,20,00,000			1,20,00,000	1,20,00,000	
Grant :												
Parameter : 98 Plan												
8235	00	120	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 120 Guarantee Redemption Fund Investment Account:												
Total 0 NULL:												
Total 8235 General and Other Reserve Funds:							1,20,00,000			1,20,00,000	1,20,00,000	

CPAO Payment :	1,20,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,20,00,000
Total Suspense :	1,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8342	00	117	01	00	00	42,95,81,066					42,95,81,066	
Total 0 NULL:						42,95,81,066					42,95,81,066	
Total 0 NULL:						42,95,81,066					42,95,81,066	
Total 1 Government Servants Contributions under Tier-I:						42,95,81,066					42,95,81,066	
Total 117 Defined Contribution Pension Scheme for Government Employees:						42,95,81,066					42,95,81,066	
Total 0 NULL:						42,95,81,066					42,95,81,066	
Total 8342 Other Deposits:						1,18,11,65,632	13,36,733			13,36,733	1,18,25,02,365	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8342	00	117	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
	01		00		00	30,30,78,908					30,30,78,908	
						Total 0 NULL:	30,30,78,908				30,30,78,908	
						Total 0 NULL:	30,30,78,908				30,30,78,908	
Total 1 Government Servants Contributions under Tier-I:						30,30,78,908					30,30,78,908	
Total 117 Defined Contribution Pension Scheme for Government Employees:						30,30,78,908					30,30,78,908	
						Total 0 NULL:	30,30,78,908				30,30,78,908	
Total 8342 Other Deposits:						1,18,11,65,632	13,36,733			13,36,733	1,18,25,02,365	
Grant : 10 Finance												
Parameter : 0 Null												
8342	00	117	00	00	00	7,608					7,608	
						Total 0 NULL:	7,608				7,608	
						Total 0 NULL:	7,608				7,608	
						Total 0 NULL:	7,608				7,608	
Total 117 Defined Contribution Pension Scheme for Government Employees:						7,608					7,608	
						Total 0 NULL:	7,608				7,608	
Total 8342 Other Deposits:						1,18,11,65,632	13,36,733			13,36,733	1,18,25,02,365	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
8342	00	117	00	00	00	44,84,98,050	13,36,733			13,36,733	44,98,34,783	
Total 0 NULL:						44,84,98,050	13,36,733			13,36,733	44,98,34,783	
Total 0 NULL:						44,84,98,050	13,36,733			13,36,733	44,98,34,783	
Total 0 NULL:						44,84,98,050	13,36,733			13,36,733	44,98,34,783	
Total 117 Defined Contribution Pension Scheme for Government Employees:						44,84,98,050	13,36,733			13,36,733	44,98,34,783	
Total 0 NULL:						44,84,98,050	13,36,733			13,36,733	44,98,34,783	
Total 8342 Other Deposits:						1,18,11,65,632	13,36,733			13,36,733	1,18,25,02,365	
Grant :												
Parameter : 1 Voted												
8342	00	117	01	02	00							
Total 0 :												
Total 2 Contribution of State Govt. employees:												
Total 1 Government Servants Contributions under Tier-I:												
Total 117 Defined Contribution Pension Scheme for Government Employees:												
Total 0 NULL:												
Total 8342 Other Deposits:						1,18,11,65,632	13,36,733			13,36,733	1,18,25,02,365	
CPAO Payment :							13,36,733					
CPAO Deduct Refund :												
Total CPAO Figure :							13,36,733					
Total Suspense :							13,36,733					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8443	00	800	00	00	00	1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 800 Other Deposit:						1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 8443 Civil Deposits:						1,14,44,083	1,16,491			1,16,491	1,15,60,574	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8443	00	103	00	00	00	12,00,000					12,00,000	
						Total 0 NULL:	12,00,000				12,00,000	
						Total 0 NULL:	12,00,000				12,00,000	
						Total 0 NULL:	12,00,000				12,00,000	
						Total 103 Security Deposit:	12,00,000				12,00,000	
	108	00	00	00		9,91,200	1,16,491			1,16,491	11,07,691	
						Total 0 NULL:	9,91,200	1,16,491		1,16,491	11,07,691	
						Total 0 NULL:	9,91,200	1,16,491		1,16,491	11,07,691	
						Total 0 NULL:	9,91,200	1,16,491		1,16,491	11,07,691	
						Total 108 PWD Deposit:	9,91,200	1,16,491		1,16,491	11,07,691	
	800	00	00	00		90,30,795					90,30,795	
						Total 0 NULL:	90,30,795				90,30,795	
						Total 0 NULL:	90,30,795				90,30,795	
						Total 0 NULL:	90,30,795				90,30,795	
						Total 800 Other Deposit:	90,30,795				90,30,795	
						Total 0 NULL:	1,12,21,995	1,16,491		1,16,491	1,13,38,486	
						Total 8443 Civil Deposits:	1,14,44,083	1,16,491		1,16,491	1,15,60,574	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 1 Voted												
8443	00	104	00	00	00	22,488					22,488	
Total 0 NULL:						22,488					22,488	
Total 0 NULL:						22,488					22,488	
Total 0 NULL:						22,488					22,488	
Total 104 Civil Court Deposit:						22,488					22,488	
Total 0 NULL:						22,488					22,488	
Total 8443 Civil Deposits:						1,14,44,083	1,16,491			1,16,491	1,15,60,574	

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8658	00	101	00	00	00	82,52,727	4,21,100			4,21,100	86,73,827	
Total 0 NULL:						82,52,727	4,21,100			4,21,100	86,73,827	
Total 0 NULL:						82,52,727	4,21,100			4,21,100	86,73,827	
Total 0 NULL:						82,52,727	4,21,100			4,21,100	86,73,827	
Total 101 Pay and Accounts Office -Suspense:						82,52,727	4,21,100			4,21,100	86,73,827	
123	00	00	00			8,000					8,000	
Total 0 NULL:						8,000					8,000	
Total 0 NULL:						8,000					8,000	
Total 0 NULL:						8,000					8,000	
Total 123 A.I.S Officers' Group Insurance Scheme:						8,000					8,000	
135	00	00	00			10,51,954					10,51,954	
Total 0 NULL:						10,51,954					10,51,954	
Total 0 NULL:						10,51,954					10,51,954	
Total 0 NULL:						10,51,954					10,51,954	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						10,51,954					10,51,954	
Total 0 NULL:						93,12,681	4,21,100			4,21,100	97,33,781	
Total 8658 Suspense Accounts:						- 71,26,994	81,97,901	-	1,62,02,967	- 80,05,066	- 1,61,80,599	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8658	00	101	00	00	00	1,91,64,835	42,49,039			42,49,039	2,34,13,874	
Total 0 NULL:						1,91,64,835	42,49,039			42,49,039	2,34,13,874	
Total 0 NULL:						1,91,64,835	42,49,039			42,49,039	2,34,13,874	
Total 0 NULL:						1,91,64,835	42,49,039			42,49,039	2,34,13,874	
Total 101 Pay and Accounts Office -Suspense:						1,91,64,835	42,49,039			42,49,039	2,34,13,874	
123	00	00	00	00			28,56,076			28,56,076	28,56,076	
Total 0 NULL:							28,56,076			28,56,076	28,56,076	
Total 0 NULL:							28,56,076			28,56,076	28,56,076	
Total 0 NULL:							28,56,076			28,56,076	28,56,076	
Total 123 A.I.S Officers' Group Insurance Scheme:							28,56,076			28,56,076	28,56,076	
135	00	00	00	00		23,28,028	6,71,686			6,71,686	29,99,714	
Total 0 NULL:						23,28,028	6,71,686			6,71,686	29,99,714	
Total 0 NULL:						23,28,028	6,71,686			6,71,686	29,99,714	
Total 0 NULL:						23,28,028	6,71,686			6,71,686	29,99,714	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						23,28,028	6,71,686			6,71,686	29,99,714	
Total 0 NULL:						2,14,92,863	77,76,801			77,76,801	2,92,69,664	
Total 8658 Suspense Accounts:						- 71,26,994	81,97,901	- 1,62,02,967		- 80,05,066	- 1,61,80,599	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 0 Null														
Parameter : 98 Plan														
8658	00	102	02	00	00	-	40,47,987				-	40,25,102		
Total 0 NULL:						-	40,47,987				-	40,25,102		
Total 0 NULL:						-	40,47,987				-	40,25,102		
Total 2 Objection Book Suspense:						-	40,47,987				-	40,25,102		
Total 102 Suspense Account (Civil):						-	40,47,987				-	40,25,102		
Total 0 NULL:						-	40,47,987				-	40,25,102		
Total 8658 Suspense Accounts:						-	71,26,994	81,97,901	-	1,62,02,967	-	80,05,066	-	1,61,80,599
Grant : 10 Finance														
Parameter : 1 Voted														
8658	00	101	00	00	00	-	2,84,15,431	-	1,62,02,967	-	1,62,02,967	-	4,46,18,398	
Total 0 NULL:						-	2,84,15,431	-	1,62,02,967	-	1,62,02,967	-	4,46,18,398	
Total 0 NULL:						-	2,84,15,431	-	1,62,02,967	-	1,62,02,967	-	4,46,18,398	
Total 0 NULL:						-	2,84,15,431	-	1,62,02,967	-	1,62,02,967	-	4,46,18,398	
Total 101 Pay and Accounts Office -Suspense:						-	2,84,15,431	-	1,62,02,967	-	1,62,02,967	-	4,46,18,398	
135	00	00	00			-	70,38,392				-	70,38,392		
Total 0 NULL:						-	70,38,392				-	70,38,392		
Total 0 NULL:						-	70,38,392				-	70,38,392		
Total 0 NULL:						-	70,38,392				-	70,38,392		
Total 135 Cash Settlement between A.G. Sikkim and Other State:						-	70,38,392				-	70,38,392		
Total 0 NULL:						-	3,54,53,823		-	1,62,02,967	-	1,62,02,967	-	5,16,56,790
Total 8658 Suspense Accounts:						-	71,26,994	81,97,901	-	1,62,02,967	-	80,05,066	-	1,61,80,599

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 2 Voted-Non-Plan														
8658	00	135	00	00	00	-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 135 Cash Settlement between A.G. Sikkim and Other State:						-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 8658 Suspense Accounts:						-	71,26,994	81,97,901	-	1,62,02,967	-	80,05,066	-	1,61,80,599

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 36 Sikkim Legislative Assembly														
Grant : 0 Null														
Parameter : 98 Plan														
8658	00	102	01	00	00						-	58,070		
Total 0 NULL:											-	58,070		
Total 0 NULL:											-	58,070		
Total 1 Treasury Suspense:											-	58,070		
Total 102 Suspense Account (Civil):											-	58,070		
Total 0 NULL:											-	58,070		
Total 8658 Suspense Accounts:						-	71,26,994	81,97,901	-	1,62,02,967	-	80,05,066	-	1,61,80,599

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 104 Chief Pay and Accounts Officer - EAST															
Grant :															
Parameter : 98 Plan															
8658	00	102	01	00	00										
Total 0 NULL:															
Total 0 NULL:															
Total 1 Treasury Suspense:															
Total 102 Suspense Account (Civil):															
Total 0 NULL:															
Total 8658 Suspense Accounts:						-	71,26,994	-	81,97,901	-	1,62,02,967	-	80,05,066	-	1,61,80,599

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 0 Null Parameter : 98 Plan														
8658	00	102	02	00	00	9,35,495					-	1,21,693		
Total 0 NULL:						9,35,495					-	1,21,693		
Total 0 NULL:						9,35,495					-	1,21,693		
Total 2 Objection Book Suspense:						9,35,495					-	1,21,693		
Total 102 Suspense Account (Civil):						9,35,495					-	1,21,693		
Total 0 NULL:						9,35,495					-	1,21,693		
Total 8658 Suspense Accounts:						-	71,26,994	81,97,901	-	1,62,02,967	-	80,05,066	-	1,61,80,599

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST														
Grant : 0 Null														
Parameter : 99 Non Plan														
8658	00	102	02	00	00	-	30,000				-	30,000		
Total 0 NULL:						-	30,000				-	30,000		
Total 0 NULL:						-	30,000				-	30,000		
Total 2 Objection Book Suspense:						-	30,000				-	30,000		
Total 102 Suspense Account (Civil):						-	30,000				-	30,000		
Total 0 NULL:						-	30,000				-	30,000		
Total 8658 Suspense Accounts:						-	71,26,994	81,97,901	-	1,62,02,967	-	80,05,066	-	1,61,80,599
Grant :														
Parameter : 98 Plan														
8658	00	102	01	00	00									
Total 0 NULL:														
Total 0 NULL:														
Total 1 Treasury Suspense:														
Total 102 Suspense Account (Civil):														
Total 0 NULL:														
Total 8658 Suspense Accounts:						-	71,26,994	81,97,901	-	1,62,02,967	-	80,05,066	-	1,61,80,599

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	1,00,848					1,00,848	
Total 0 NULL:						1,00,848					1,00,848	
Total 0 NULL:						1,00,848					1,00,848	
Total 2 Objection Book Suspense:						1,00,848					1,00,848	
Total 102 Suspense Account (Civil):						1,00,848					1,00,848	
Total 0 NULL:						1,00,848					1,00,848	
Total 8658 Suspense Accounts:						- 71,26,994	81,97,901	- 1,62,02,967		- 80,05,066	- 1,61,80,599	
Grant :												
Parameter : 98 Plan												
8658	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Treasury Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						- 71,26,994	81,97,901	- 1,62,02,967		- 80,05,066	- 1,61,80,599	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	10,83,795					11,27,629	
Total 0 NULL:						10,83,795					11,27,629	
Total 0 NULL:						10,83,795					11,27,629	
Total 2 Objection Book Suspense:						10,83,795					11,27,629	
Total 102 Suspense Account (Civil):						10,83,795					11,27,629	
Total 0 NULL:						10,83,795					11,27,629	
Total 8658 Suspense Accounts:						- 71,26,994	81,97,901	- 1,62,02,967		- 80,05,066	- 1,61,80,599	

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	1,62,02,967

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

CPAO Payment :	62,49,99,249
CPAO Deduct Refund :	
Total CPAO Figure :	62,49,99,249
Total Suspense :	62,49,99,249

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8672	00	101	00	00	00	1,55,000					1,55,000	
Total 0 NULL:						1,55,000					1,55,000	
Total 0 NULL:						1,55,000					1,55,000	
Total 0 NULL:						1,55,000					1,55,000	
Total 101 Civil:						1,55,000					1,55,000	
Total 0 NULL:						1,55,000					1,55,000	
Total 8672 Permanent Cash Imprest:						1,35,000					1,35,000	
Grant : 10 Finance												
Parameter : 1 Voted												
8672	00	101	00	00	00	-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 101 Civil:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 8672 Permanent Cash Imprest:						1,35,000					1,35,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : Parameter : 98 Plan 8673 00 101 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Cash Balance Investment Account:						
						Total 0 NULL:						
						Total 8673 Cash Balance Investment Account:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
108	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Other Departmental Cheques:						
						Total 108 Other Departmental Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8782	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8782	00	102	01	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 Remittances into Bank:						
						Total 102 Public Works Remittances:						
103	01	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 Remittances into Bank:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - SOUTH
 Grant :
 Parameter : 98 Plan

8782 00 102 02 00 00

Total 0 NULL:

Total 0 NULL:

Total 2 Public Works Cheques:

Total 102 Public Works Remittances:

103 02 00 00

Total 0 NULL:

Total 0 NULL:

Total 2 Forest Cheques:

Total 103 Forest Remittances:

Total 0 NULL:

Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:

CPAO Payment :	9,32,05,334
CPAO Deduct Refund :	
Total CPAO Figure :	9,32,05,334
Total Suspense :	9,32,05,334

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
