

OBJECT HEADWISE EXPENDITURE FIGURES FOR THE YEAR 2013-2014

Grant No. 42-Indian Audit & Accounts Department			
2016-Audit (Major Head)			
REVENUE SECTION	(In thousand)		
Head of Account	Expenditure for the year 2013-14		
	Charged	Voted	Total
Salaries	566559	24796892	25363451
Wages		19851	19851
Over Time Allowance	378	670	1048
Medical Treatment	8095	223095	231190
Domestic Travel Expenses	27039	1127738	1154777
Foreign Travel Expenses	33705	113613	147318
Office Expenses	182838	791833	974671
R.R.T.	538	137763	138301
Publications	7659	87077	94736
Minor Works	11406	180642	192048
Professional Services	63773	267754	331527
Grants-in-Aid	100	20872	20972
Contribution	1048		1048
Other Admn. Expenses (DC)	5192	101095	106287
Other Charges		18728	18728
Information Technology	60871	307491	368362
Total Revenue Section	969201	28195114	29164315
CAPITAL SECTION			
MH 4059-Capital outlay on Public Works	0	23339	23339
MH 4216-Capital outlay on Housing	0	46174	46174
Total Capital Section	0	69513	69513
Grand Total (Gross)	969201	28264627	29233828