

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	103	0	0	0	Voted	.00	.00	2704959.00	.00	2704959.00
							Object Head Total :	.00	.00	2704959.00	.00	2704959.00
							Detail Head Total :	.00	.00	2704959.00	.00	2704959.00
							Sub Head Total :	.00	.00	2704959.00	.00	2704959.00
							Minor Head Total :	.00	.00	2704959.00	.00	2704959.00
			108	0	0	0	Voted	.00	.00	12752394.00	.00	12752394.00
							Object Head Total :	.00	.00	12752394.00	.00	12752394.00
							Detail Head Total :	.00	.00	12752394.00	.00	12752394.00
							Sub Head Total :	.00	.00	12752394.00	.00	12752394.00
							Minor Head Total :	.00	.00	12752394.00	.00	12752394.00
							Sub Major Head Total :	.00	.00	15457353.00	.00	15457353.00
							Major Head Total :	.00	0.00	15457353.00	0.00	15457353.00
	8782	00	102	1	0	0	Voted	.00	.00	19424866.00	.00	19424866.00
							Object Head Total :	.00	.00	19424866.00	.00	19424866.00
							Detail Head Total :	.00	.00	19424866.00	.00	19424866.00
							Sub Head Total :	.00	.00	19424866.00	.00	19424866.00
							Minor Head Total :	.00	.00	19424866.00	.00	19424866.00
							Sub Major Head Total :	.00	.00	19424866.00	.00	19424866.00
							Major Head Total :	.00	0.00	19424866.00	0.00	19424866.00
03	2059	01	053	60	72	2	Voted	14612000.00	.00	1164540.00	.00	1164540.00
							Object Head Total :	14612000.00	.00	1164540.00	.00	1164540.00
							Detail Head Total :	14612000.00	.00	1164540.00	.00	1164540.00
							Sub Head Total :	14612000.00	.00	1164540.00	.00	1164540.00
							Minor Head Total :	14612000.00	.00	1164540.00	.00	1164540.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01					Sub Major Head Total :	14612000.00	.00	1164540.00	.00	1164540.00
							Major Head Total :	14612000.00	0.00	1164540.00	0.00	1164540.00
	2216	05	053	60	71	2	Voted	6584000.00	.00	495374.00	.00	495374.00
							Object Head Total :	6584000.00	.00	495374.00	.00	495374.00
							Detail Head Total :	6584000.00	.00	495374.00	.00	495374.00
							Sub Head Total :	6584000.00	.00	495374.00	.00	495374.00
							Minor Head Total :	6584000.00	.00	495374.00	.00	495374.00
							Sub Major Head Total :	6584000.00	.00	495374.00	.00	495374.00
							Major Head Total :	6584000.00	0.00	495374.00	0.00	495374.00
							Source Total :	21196000.00	.00	36542133.00	.00	36542133.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	1423000.00	.00	1423000.00
							Object Head Total :	.00	.00	1423000.00	.00	1423000.00
							Detail Head Total :	.00	.00	1423000.00	.00	1423000.00
							Sub Head Total :	.00	.00	1423000.00	.00	1423000.00
							Minor Head Total :	.00	.00	1423000.00	.00	1423000.00
							Sub Major Head Total :	.00	.00	1423000.00	.00	1423000.00
							Major Head Total :	.00	0.00	1423000.00	0.00	1423000.00
34	3054	04	105	60	72	2	Voted	68844000.00	.00	6618200.00	.00	6618200.00
							Object Head Total :	68844000.00	.00	6618200.00	.00	6618200.00
							Detail Head Total :	68844000.00	.00	6618200.00	.00	6618200.00
							Sub Head Total :	68844000.00	.00	6618200.00	.00	6618200.00
							Minor Head Total :	68844000.00	.00	6618200.00	.00	6618200.00
							Sub Major Head Total :	68844000.00	.00	6618200.00	.00	6618200.00
		80	001	35	60	2	Voted	23362000.00	.00	1316054.00	.00	1316054.00
							Object Head Total :	23362000.00	.00	1316054.00	.00	1316054.00
							Detail Head Total :	23362000.00	.00	1316054.00	.00	1316054.00
							Sub Head Total :	23362000.00	.00	1316054.00	.00	1316054.00
							Minor Head Total :	23362000.00	.00	1316054.00	.00	1316054.00
			052	71	0	2	Voted	3020000.00	.00	193850.00	.00	193850.00
							Object Head Total :	3020000.00	.00	193850.00	.00	193850.00
							Detail Head Total :	3020000.00	.00	193850.00	.00	193850.00
							Sub Head Total :	3020000.00	.00	193850.00	.00	193850.00
							Minor Head Total :	3020000.00	.00	193850.00	.00	193850.00
							Sub Major Head Total :	26382000.00	.00	1509904.00	.00	1509904.00

For

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Accounting Month : 04/2023

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	95226000.00	0.00	8128104.00	0.00	8128104.00
							Source Total :	95226000.00	.00	9551104.00	.00	9551104.00

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	75	2	Voted	143187000.00	.00	11766600.00	.00	11766600.00
							Object Head Total :	143187000.00	.00	11766600.00	.00	11766600.00
							Detail Head Total :	143187000.00	.00	11766600.00	.00	11766600.00
							Sub Head Total :	143187000.00	.00	11766600.00	.00	11766600.00
							Minor Head Total :	143187000.00	.00	11766600.00	.00	11766600.00
							Sub Major Head Total :	143187000.00	.00	11766600.00	.00	11766600.00
							Major Head Total :	143187000.00	0.00	11766600.00	0.00	11766600.00
							Source Total :	143187000.00	.00	11766600.00	.00	11766600.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2216	03	800	35	0	82	Voted	.00	.00	88820970.00	.00	88820970.00
							Object Head Total :	.00	.00	88820970.00	.00	88820970.00
							Detail Head Total :	.00	.00	88820970.00	.00	88820970.00
							Sub Head Total :	.00	.00	88820970.00	.00	88820970.00
							Minor Head Total :	.00	.00	88820970.00	.00	88820970.00
							Sub Major Head Total :	.00	.00	88820970.00	.00	88820970.00
							Major Head Total :	.00	0.00	88820970.00	0.00	88820970.00
	3054	04	105	60	81	2	Voted	19074000.00	.00	2162193.00	.00	2162193.00
							Object Head Total :	19074000.00	.00	2162193.00	.00	2162193.00
							Detail Head Total :	19074000.00	.00	2162193.00	.00	2162193.00
							Sub Head Total :	19074000.00	.00	2162193.00	.00	2162193.00
							Minor Head Total :	19074000.00	.00	2162193.00	.00	2162193.00
							Sub Major Head Total :	19074000.00	.00	2162193.00	.00	2162193.00
							Major Head Total :	19074000.00	0.00	2162193.00	0.00	2162193.00
	5054	04	337	35	0	81	Centrally Sponsorec	2149998000.00	.00	1525200000.00	.00	1525200000.00
							Object Head Total :	2149998000.00	.00	1525200000.00	.00	1525200000.00
							Detail Head Total :	2149998000.00	.00	1525200000.00	.00	1525200000.00
							Sub Head Total :	2149998000.00	.00	1525200000.00	.00	1525200000.00
							Minor Head Total :	2149998000.00	.00	1525200000.00	.00	1525200000.00
							Sub Major Head Total :	2149998000.00	.00	1525200000.00	.00	1525200000.00
							Major Head Total :	2149998000.00	0.00	1525200000.00	0.00	1525200000.00
							Source Total :	2169072000.00	.00	1616183163.00	.00	1616183163.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	84	2	Voted	13351000.00	.00	1078281.00	.00	1078281.00
							Object Head Total :	13351000.00	.00	1078281.00	.00	1078281.00
							Detail Head Total :	13351000.00	.00	1078281.00	.00	1078281.00
							Sub Head Total :	13351000.00	.00	1078281.00	.00	1078281.00
							Minor Head Total :	13351000.00	.00	1078281.00	.00	1078281.00
							Sub Major Head Total :	13351000.00	.00	1078281.00	.00	1078281.00
							Major Head Total :	13351000.00	0.00	1078281.00	0.00	1078281.00
							Source Total :	13351000.00	.00	1078281.00	.00	1078281.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	411533.00	.00	411533.00
							Object Head Total :	.00	.00	411533.00	.00	411533.00
							Detail Head Total :	.00	.00	411533.00	.00	411533.00
							Sub Head Total :	.00	.00	411533.00	.00	411533.00
							Minor Head Total :	.00	.00	411533.00	.00	411533.00
							Sub Major Head Total :	.00	.00	411533.00	.00	411533.00
							Major Head Total :	.00	0.00	411533.00	0.00	411533.00
	8782	00	102	1	0	0	Voted	.00	.00	367056.00	.00	367056.00
							Object Head Total :	.00	.00	367056.00	.00	367056.00
							Detail Head Total :	.00	.00	367056.00	.00	367056.00
							Sub Head Total :	.00	.00	367056.00	.00	367056.00
							Minor Head Total :	.00	.00	367056.00	.00	367056.00
							Sub Major Head Total :	.00	.00	367056.00	.00	367056.00
							Major Head Total :	.00	0.00	367056.00	0.00	367056.00
19	2702	80	001	20	45	2	Voted	4651000.00	.00	662396.00	.00	662396.00
							Object Head Total :	4651000.00	.00	662396.00	.00	662396.00
							Detail Head Total :	4651000.00	.00	662396.00	.00	662396.00
							Sub Head Total :	4651000.00	.00	662396.00	.00	662396.00
							Minor Head Total :	4651000.00	.00	662396.00	.00	662396.00
							Sub Major Head Total :	4651000.00	.00	662396.00	.00	662396.00
							Major Head Total :	4651000.00	0.00	662396.00	0.00	662396.00
							Source Total :	4651000.00	.00	1440985.00	.00	1440985.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	60	77	2	Voted	12746000.00	.00	977248.00	.00	977248.00
							Object Head Total :	12746000.00	.00	977248.00	.00	977248.00
							Detail Head Total :	12746000.00	.00	977248.00	.00	977248.00
							Sub Head Total :	12746000.00	.00	977248.00	.00	977248.00
							Minor Head Total :	12746000.00	.00	977248.00	.00	977248.00
							Sub Major Head Total :	12746000.00	.00	977248.00	.00	977248.00
							Major Head Total :	12746000.00	0.00	977248.00	0.00	977248.00
							Source Total :	12746000.00	.00	977248.00	.00	977248.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	.00	5202444.00	.00	5202444.00		
							Object Head Total :	.00	.00	5202444.00	.00	5202444.00		
							Detail Head Total :	.00	.00	5202444.00	.00	5202444.00		
							Sub Head Total :	.00	.00	5202444.00	.00	5202444.00		
							Minor Head Total :	.00	.00	5202444.00	.00	5202444.00		
							Sub Major Head Total :	.00	.00	5202444.00	.00	5202444.00		
							Major Head Total :	.00	0.00	5202444.00	0.00	5202444.00		
	8782	00	102	1	0	0	Voted	.00	.00	7996690.00	.00	7996690.00		
							Object Head Total :	.00	.00	7996690.00	.00	7996690.00		
							Detail Head Total :	.00	.00	7996690.00	.00	7996690.00		
							Sub Head Total :	.00	.00	7996690.00	.00	7996690.00		
							Minor Head Total :	.00	.00	7996690.00	.00	7996690.00		
							Sub Major Head Total :	.00	.00	7996690.00	.00	7996690.00		
							Major Head Total :	.00	0.00	7996690.00	0.00	7996690.00		
31	2059	80	053	60	83	2	Voted	219000.00	.00	18600.00	.00	18600.00		
							Object Head Total :	219000.00	.00	18600.00	.00	18600.00		
							Detail Head Total :	219000.00	.00	18600.00	.00	18600.00		
					84	2	Voted	110000.00	.00	9300.00	.00	9300.00		
							Object Head Total :	110000.00	.00	9300.00	.00	9300.00		
							Detail Head Total :	110000.00	.00	9300.00	.00	9300.00		
							Sub Head Total :	329000.00	.00	27900.00	.00	27900.00		
							Minor Head Total :	329000.00	.00	27900.00	.00	27900.00		
							Sub Major Head Total :	329000.00	.00	27900.00	.00	27900.00		

For
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Accounting Month : 04/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059						Major Head Total :	329000.00	0.00	27900.00	0.00	27900.00
	2216	05	053	60	78	2	Voted	110000.00	.00	9300.00	.00	9300.00
							Object Head Total :	110000.00	.00	9300.00	.00	9300.00
							Detail Head Total :	110000.00	.00	9300.00	.00	9300.00
							Sub Head Total :	110000.00	.00	9300.00	.00	9300.00
							Minor Head Total :	110000.00	.00	9300.00	.00	9300.00
							Sub Major Head Total :	110000.00	.00	9300.00	.00	9300.00
							Major Head Total :	110000.00	0.00	9300.00	0.00	9300.00
	2801	01	101	0	45	72	Voted	.00	.00	100000000.00	.00	100000000.00
							Object Head Total :	.00	.00	100000000.00	.00	100000000.00
							Detail Head Total :	.00	.00	100000000.00	.00	100000000.00
							Sub Head Total :	.00	.00	100000000.00	.00	100000000.00
							Minor Head Total :	.00	.00	100000000.00	.00	100000000.00
			800	60	0	2	Voted	110000.00	.00	9300.00	.00	9300.00
							Object Head Total :	110000.00	.00	9300.00	.00	9300.00
							Detail Head Total :	110000.00	.00	9300.00	.00	9300.00
							Sub Head Total :	110000.00	.00	9300.00	.00	9300.00
							Voted	3205000.00	.00	214675.00	.00	214675.00
							Object Head Total :	3205000.00	.00	214675.00	.00	214675.00
							Detail Head Total :	3205000.00	.00	214675.00	.00	214675.00
							Sub Head Total :	3205000.00	.00	214675.00	.00	214675.00
							Voted	110000.00	.00	9300.00	.00	9300.00
							Object Head Total :	110000.00	.00	9300.00	.00	9300.00
							Detail Head Total :	110000.00	.00	9300.00	.00	9300.00
							Sub Head Total :	110000.00	.00	9300.00	.00	9300.00

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Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	68	0	2	Voted	451000.00	.00	28985.00	.00	28985.00
							Object Head Total :	451000.00	.00	28985.00	.00	28985.00
							Detail Head Total :	451000.00	.00	28985.00	.00	28985.00
							Sub Head Total :	451000.00	.00	28985.00	.00	28985.00
							Minor Head Total :	3876000.00	.00	262260.00	.00	262260.00
							Sub Major Head Total :	3876000.00	.00	100262260.00	.00	100262260.00
		04	800	60	0	2	Voted	226000.00	.00	19220.00	.00	19220.00
							Object Head Total :	226000.00	.00	19220.00	.00	19220.00
							Detail Head Total :	226000.00	.00	19220.00	.00	19220.00
							Sub Head Total :	226000.00	.00	19220.00	.00	19220.00
							Minor Head Total :	226000.00	.00	19220.00	.00	19220.00
							Sub Major Head Total :	226000.00	.00	19220.00	.00	19220.00
		05	800	63	45	2	Voted	.00	.00	6428063.00	.00	6428063.00
							Object Head Total :	.00	.00	6428063.00	.00	6428063.00
							Detail Head Total :	.00	.00	6428063.00	.00	6428063.00
							Sub Head Total :	.00	.00	6428063.00	.00	6428063.00
							Minor Head Total :	.00	.00	6428063.00	.00	6428063.00
							Sub Major Head Total :	.00	.00	6428063.00	.00	6428063.00
							Major Head Total :	4102000.00	0.00	106709543.00	0.00	106709543.00
							Source Total :	4541000.00	.00	119945877.00	.00	119945877.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2059	60	053	60	79	2	Voted	328000.00	.00	27900.00	.00	27900.00
							Object Head Total :	328000.00	.00	27900.00	.00	27900.00
							Detail Head Total :	328000.00	.00	27900.00	.00	27900.00
							Sub Head Total :	328000.00	.00	27900.00	.00	27900.00
							Minor Head Total :	328000.00	.00	27900.00	.00	27900.00
							Sub Major Head Total :	328000.00	.00	27900.00	.00	27900.00
							Major Head Total :	328000.00	0.00	27900.00	0.00	27900.00
	2210	01	001	60	0	2	Voted	41691000.00	.00	3523881.00	.00	3523881.00
							Object Head Total :	41691000.00	.00	3523881.00	.00	3523881.00
							Detail Head Total :	41691000.00	.00	3523881.00	.00	3523881.00
							Sub Head Total :	41691000.00	.00	3523881.00	.00	3523881.00
				61	0	2	Voted	8610000.00	.00	677828.00	.00	677828.00
							Object Head Total :	8610000.00	.00	677828.00	.00	677828.00
							Detail Head Total :	8610000.00	.00	677828.00	.00	677828.00
							Sub Head Total :	8610000.00	.00	677828.00	.00	677828.00
							Minor Head Total :	50301000.00	.00	4201709.00	.00	4201709.00
							Sub Major Head Total :	50301000.00	.00	4201709.00	.00	4201709.00
							Major Head Total :	50301000.00	0.00	4201709.00	0.00	4201709.00
	2216	05	053	60	75	2	Voted	469000.00	.00	39835.00	.00	39835.00
							Object Head Total :	469000.00	.00	39835.00	.00	39835.00
							Detail Head Total :	469000.00	.00	39835.00	.00	39835.00
							Sub Head Total :	469000.00	.00	39835.00	.00	39835.00
							Minor Head Total :	469000.00	.00	39835.00	.00	39835.00
							Sub Major Head Total :	469000.00	.00	39835.00	.00	39835.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2216						Major Head Total :	469000.00	0.00	39835.00	0.00	39835.00
							Source Total :	51098000.00	.00	4269444.00	.00	4269444.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	248960.00	.00	248960.00
							Object Head Total :	.00	.00	248960.00	.00	248960.00
							Detail Head Total :	.00	.00	248960.00	.00	248960.00
							Sub Head Total :	.00	.00	248960.00	.00	248960.00
							Minor Head Total :	.00	.00	248960.00	.00	248960.00
							Sub Major Head Total :	.00	.00	248960.00	.00	248960.00
							Major Head Total :	.00	0.00	248960.00	0.00	248960.00
41	2059	80	053	60	65	2	Voted	18352000.00	.00	2581390.00	.00	2581390.00
							Object Head Total :	18352000.00	.00	2581390.00	.00	2581390.00
							Detail Head Total :	18352000.00	.00	2581390.00	.00	2581390.00
							Sub Head Total :	18352000.00	.00	2581390.00	.00	2581390.00
							Minor Head Total :	18352000.00	.00	2581390.00	.00	2581390.00
							Sub Major Head Total :	18352000.00	.00	2581390.00	.00	2581390.00
							Major Head Total :	18352000.00	0.00	2581390.00	0.00	2581390.00
	2215	02	105	42	45	2	Voted	2305000.00	.00	182850.00	.00	182850.00
							Object Head Total :	2305000.00	.00	182850.00	.00	182850.00
							Detail Head Total :	2305000.00	.00	182850.00	.00	182850.00
							Sub Head Total :	2305000.00	.00	182850.00	.00	182850.00
							Minor Head Total :	2305000.00	.00	182850.00	.00	182850.00
							Sub Major Head Total :	2305000.00	.00	182850.00	.00	182850.00
							Major Head Total :	2305000.00	0.00	182850.00	0.00	182850.00
	2217	05	053	0	45	2	Voted	1730000.00	.00	28080.00	.00	28080.00
							Object Head Total :	1730000.00	.00	28080.00	.00	28080.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	053	0	45		Detail Head Total :	1730000.00	.00	28080.00	.00	28080.00
							Sub Head Total :	1730000.00	.00	28080.00	.00	28080.00
							Minor Head Total :	1730000.00	.00	28080.00	.00	28080.00
							Sub Major Head Total :	1730000.00	.00	28080.00	.00	28080.00
	80	001	0	44	2		Voted	6478000.00	.00	633763.00	.00	633763.00
							Object Head Total :	6478000.00	.00	633763.00	.00	633763.00
							Detail Head Total :	6478000.00	.00	633763.00	.00	633763.00
							Sub Head Total :	6478000.00	.00	633763.00	.00	633763.00
							Minor Head Total :	6478000.00	.00	633763.00	.00	633763.00
		800	62	45	2		Voted	986000.00	.00	83700.00	.00	83700.00
							Object Head Total :	986000.00	.00	83700.00	.00	83700.00
							Detail Head Total :	986000.00	.00	83700.00	.00	83700.00
							Sub Head Total :	986000.00	.00	83700.00	.00	83700.00
							Minor Head Total :	986000.00	.00	83700.00	.00	83700.00
							Sub Major Head Total :	7464000.00	.00	717463.00	.00	717463.00
							Major Head Total :	9194000.00	0.00	745543.00	0.00	745543.00
	3054	04	105	0	45	2	Voted	4380000.00	.00	95700.00	.00	95700.00
							Object Head Total :	4380000.00	.00	95700.00	.00	95700.00
							Detail Head Total :	4380000.00	.00	95700.00	.00	95700.00
							Sub Head Total :	4380000.00	.00	95700.00	.00	95700.00
							Minor Head Total :	4380000.00	.00	95700.00	.00	95700.00
							Sub Major Head Total :	4380000.00	.00	95700.00	.00	95700.00
							Major Head Total :	4380000.00	0.00	95700.00	0.00	95700.00
	4217	03	051	73	48	81	Centrally Sponsorec	2217800000.00	.00	490000000.00	.00	490000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	73	48	81	Object Head Total :	2217800000.00	.00	490000000.00	.00	490000000.00
							Detail Head Total :	2217800000.00	.00	490000000.00	.00	490000000.00
							Sub Head Total :	2217800000.00	.00	490000000.00	.00	490000000.00
							Minor Head Total :	2217800000.00	.00	490000000.00	.00	490000000.00
							Sub Major Head Total :	2217800000.00	.00	490000000.00	.00	490000000.00
							Major Head Total :	2217800000.00	0.00	490000000.00	0.00	490000000.00
							Source Total :	2252031000.00	.00	493854443.00	.00	493854443.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	45	2	Voted	38778000.00	.00	3018440.00	.00	3018440.00
							Object Head Total :	38778000.00	.00	3018440.00	.00	3018440.00
							Detail Head Total :	38778000.00	.00	3018440.00	.00	3018440.00
							Sub Head Total :	38778000.00	.00	3018440.00	.00	3018440.00
							Minor Head Total :	38778000.00	.00	3018440.00	.00	3018440.00
							Sub Major Head Total :	38778000.00	.00	3018440.00	.00	3018440.00
		02	107	60	45	2	Voted	5777000.00	.00	274970.00	.00	274970.00
							Object Head Total :	5777000.00	.00	274970.00	.00	274970.00
							Detail Head Total :	5777000.00	.00	274970.00	.00	274970.00
							Sub Head Total :	5777000.00	.00	274970.00	.00	274970.00
							Minor Head Total :	5777000.00	.00	274970.00	.00	274970.00
							Sub Major Head Total :	5777000.00	.00	274970.00	.00	274970.00
							Major Head Total :	44555000.00	0.00	3293410.00	0.00	3293410.00
	2216	05	053	60	85	2	Voted	3522000.00	.00	299150.00	.00	299150.00
							Object Head Total :	3522000.00	.00	299150.00	.00	299150.00
							Detail Head Total :	3522000.00	.00	299150.00	.00	299150.00
							Sub Head Total :	3522000.00	.00	299150.00	.00	299150.00
							Minor Head Total :	3522000.00	.00	299150.00	.00	299150.00
							Sub Major Head Total :	3522000.00	.00	299150.00	.00	299150.00
							Major Head Total :	3522000.00	0.00	299150.00	0.00	299150.00
							Source Total :	48077000.00	.00	3592560.00	.00	3592560.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	92559000.00	.00	13251249.00	.00	13251249.00
							Object Head Total :	92559000.00	.00	13251249.00	.00	13251249.00
							Detail Head Total :	92559000.00	.00	13251249.00	.00	13251249.00
							Sub Head Total :	92559000.00	.00	13251249.00	.00	13251249.00
			61	0	1		Voted	457869000.00	.00	63801953.00	.00	63801953.00
							Object Head Total :	457869000.00	.00	63801953.00	.00	63801953.00
					2		Voted	88872000.00	.00	5715005.00	.00	5715005.00
							Object Head Total :	88872000.00	.00	5715005.00	.00	5715005.00
							Detail Head Total :	546741000.00	.00	69516958.00	.00	69516958.00
							Sub Head Total :	546741000.00	.00	69516958.00	.00	69516958.00
							Minor Head Total :	639300000.00	.00	82768207.00	.00	82768207.00
							Sub Major Head Total :	639300000.00	.00	82768207.00	.00	82768207.00
							Major Head Total :	639300000.00	0.00	82768207.00	0.00	82768207.00
							Source Total :	639300000.00	.00	82768207.00	.00	82768207.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	.00	327453.00	.00	327453.00
							Object Head Total :	.00	.00	327453.00	.00	327453.00
							Detail Head Total :	.00	.00	327453.00	.00	327453.00
							Sub Head Total :	.00	.00	327453.00	.00	327453.00
							Minor Head Total :	.00	.00	327453.00	.00	327453.00
							Sub Major Head Total :	.00	.00	327453.00	.00	327453.00
							Major Head Total :	.00	0.00	327453.00	0.00	327453.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	.00	323865.00	.00	323865.00
							Object Head Total :	.00	.00	323865.00	.00	323865.00
							Detail Head Total :	.00	.00	323865.00	.00	323865.00
							Sub Head Total :	.00	.00	323865.00	.00	323865.00
							Minor Head Total :	.00	.00	323865.00	.00	323865.00
							Sub Major Head Total :	.00	.00	323865.00	.00	323865.00
							Major Head Total :	.00	0.00	323865.00	0.00	323865.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	.00	456731983.00	.00	456731983.00
							Object Head Total :	.00	.00	456731983.00	.00	456731983.00
							Detail Head Total :	.00	.00	456731983.00	.00	456731983.00
							Sub Head Total :	.00	.00	456731983.00	.00	456731983.00
							Minor Head Total :	.00	.00	456731983.00	.00	456731983.00
							Sub Major Head Total :	.00	.00	456731983.00	.00	456731983.00
							Major Head Total :	.00	0.00	456731983.00	0.00	456731983.00
							Source Total :	.00	.00	457383301.00	.00	457383301.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	73	2	Voted	1020000.00	.00	86645.00	.00	86645.00
							Object Head Total :	1020000.00	.00	86645.00	.00	86645.00
							Detail Head Total :	1020000.00	.00	86645.00	.00	86645.00
							Sub Head Total :	1020000.00	.00	86645.00	.00	86645.00
							Minor Head Total :	1020000.00	.00	86645.00	.00	86645.00
							Sub Major Head Total :	1020000.00	.00	86645.00	.00	86645.00
	80	001	61	46	2		Voted	5609000.00	.00	283225.00	.00	283225.00
							Object Head Total :	5609000.00	.00	283225.00	.00	283225.00
							Detail Head Total :	5609000.00	.00	283225.00	.00	283225.00
							Sub Head Total :	5609000.00	.00	283225.00	.00	283225.00
							Minor Head Total :	5609000.00	.00	283225.00	.00	283225.00
							Sub Major Head Total :	5609000.00	.00	283225.00	.00	283225.00
							Major Head Total :	6629000.00	0.00	369870.00	0.00	369870.00
	2216	05	053	60	72	2	Voted	1515000.00	.00	225096.00	.00	225096.00
							Object Head Total :	1515000.00	.00	225096.00	.00	225096.00
							Detail Head Total :	1515000.00	.00	225096.00	.00	225096.00
							Sub Head Total :	1515000.00	.00	225096.00	.00	225096.00
							Minor Head Total :	1515000.00	.00	225096.00	.00	225096.00
							Sub Major Head Total :	1515000.00	.00	225096.00	.00	225096.00
							Major Head Total :	1515000.00	0.00	225096.00	0.00	225096.00
							Source Total :	8144000.00	.00	594966.00	.00	594966.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75	2	Voted	1533000.00	.00	124240.00	.00	124240.00
							Object Head Total :	1533000.00	.00	124240.00	.00	124240.00
							Detail Head Total :	1533000.00	.00	124240.00	.00	124240.00
							Sub Head Total :	1533000.00	.00	124240.00	.00	124240.00
							Minor Head Total :	1533000.00	.00	124240.00	.00	124240.00
							Sub Major Head Total :	1533000.00	.00	124240.00	.00	124240.00
							Major Head Total :	1533000.00	0.00	124240.00	0.00	124240.00
	2216	05	053	60	74	2	Voted	389000.00	.00	57536.00	.00	57536.00
							Object Head Total :	389000.00	.00	57536.00	.00	57536.00
							Detail Head Total :	389000.00	.00	57536.00	.00	57536.00
							Sub Head Total :	389000.00	.00	57536.00	.00	57536.00
							Minor Head Total :	389000.00	.00	57536.00	.00	57536.00
							Sub Major Head Total :	389000.00	.00	57536.00	.00	57536.00
							Major Head Total :	389000.00	0.00	57536.00	0.00	57536.00
							Source Total :	1922000.00	.00	181776.00	.00	181776.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73	2	Voted	75937000.00	.00	685284.00	.00	685284.00
							Object Head Total :	75937000.00	.00	685284.00	.00	685284.00
							Detail Head Total :	75937000.00	.00	685284.00	.00	685284.00
							Sub Head Total :	75937000.00	.00	685284.00	.00	685284.00
							Minor Head Total :	75937000.00	.00	685284.00	.00	685284.00
							Sub Major Head Total :	75937000.00	.00	685284.00	.00	685284.00
							Major Head Total :	75937000.00	0.00	685284.00	0.00	685284.00
							Source Total :	75937000.00	.00	685284.00	.00	685284.00

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	74	2	Voted	71382000.00	.00	5876168.00	.00	5876168.00
							Object Head Total :	71382000.00	.00	5876168.00	.00	5876168.00
							Detail Head Total :	71382000.00	.00	5876168.00	.00	5876168.00
							Sub Head Total :	71382000.00	.00	5876168.00	.00	5876168.00
							Minor Head Total :	71382000.00	.00	5876168.00	.00	5876168.00
							Sub Major Head Total :	71382000.00	.00	5876168.00	.00	5876168.00
							Major Head Total :	71382000.00	0.00	5876168.00	0.00	5876168.00
							Source Total :	71382000.00	.00	5876168.00	.00	5876168.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	82	2	Voted	8510000.00	.00	18000.00	.00	18000.00
							Object Head Total :	8510000.00	.00	18000.00	.00	18000.00
							Detail Head Total :	8510000.00	.00	18000.00	.00	18000.00
							Sub Head Total :	8510000.00	.00	18000.00	.00	18000.00
							Minor Head Total :	8510000.00	.00	18000.00	.00	18000.00
							Sub Major Head Total :	8510000.00	.00	18000.00	.00	18000.00
							Major Head Total :	8510000.00	0.00	18000.00	0.00	18000.00
							Source Total :	8510000.00	.00	18000.00	.00	18000.00

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	53	2	Voted	2009000.00	.00	797008.00	.00	797008.00
							Object Head Total :	2009000.00	.00	797008.00	.00	797008.00
							Detail Head Total :	2009000.00	.00	797008.00	.00	797008.00
							Sub Head Total :	2009000.00	.00	797008.00	.00	797008.00
							Minor Head Total :	2009000.00	.00	797008.00	.00	797008.00
							Sub Major Head Total :	2009000.00	.00	797008.00	.00	797008.00
							Major Head Total :	2009000.00	0.00	797008.00	0.00	797008.00
							Source Total :	2009000.00	.00	797008.00	.00	797008.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	8456.00	.00	8456.00
							Object Head Total :	.00	.00	8456.00	.00	8456.00
							Detail Head Total :	.00	.00	8456.00	.00	8456.00
							Sub Head Total :	.00	.00	8456.00	.00	8456.00
							Minor Head Total :	.00	.00	8456.00	.00	8456.00
							Sub Major Head Total :	.00	.00	8456.00	.00	8456.00
							Major Head Total :	.00	0.00	8456.00	0.00	8456.00
31	2059	80	053	60	85	2	Voted	219000.00	.00	18600.00	.00	18600.00
							Object Head Total :	219000.00	.00	18600.00	.00	18600.00
							Detail Head Total :	219000.00	.00	18600.00	.00	18600.00
							Sub Head Total :	219000.00	.00	18600.00	.00	18600.00
							Minor Head Total :	219000.00	.00	18600.00	.00	18600.00
							Sub Major Head Total :	219000.00	.00	18600.00	.00	18600.00
							Major Head Total :	219000.00	0.00	18600.00	0.00	18600.00
	2801	01	800	62	0	2	Voted	453000.00	.00	38440.00	.00	38440.00
							Object Head Total :	453000.00	.00	38440.00	.00	38440.00
							Detail Head Total :	453000.00	.00	38440.00	.00	38440.00
							Sub Head Total :	453000.00	.00	38440.00	.00	38440.00
				70	0	2	Voted	657000.00	.00	55800.00	.00	55800.00
							Object Head Total :	657000.00	.00	55800.00	.00	55800.00
							Detail Head Total :	657000.00	.00	55800.00	.00	55800.00
							Sub Head Total :	657000.00	.00	55800.00	.00	55800.00
							Minor Head Total :	1110000.00	.00	94240.00	.00	94240.00
							Sub Major Head Total :	1110000.00	.00	94240.00	.00	94240.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	46	2	Voted	.00	.00	2127950.00	.00	2127950.00
							Object Head Total :	.00	.00	2127950.00	.00	2127950.00
							Detail Head Total :	.00	.00	2127950.00	.00	2127950.00
							Sub Head Total :	.00	.00	2127950.00	.00	2127950.00
							Minor Head Total :	.00	.00	2127950.00	.00	2127950.00
							Sub Major Head Total :	.00	.00	2127950.00	.00	2127950.00
							Major Head Total :	1110000.00	0.00	2222190.00	0.00	2222190.00
							Source Total :	1329000.00	.00	2249246.00	.00	2249246.00

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	48	2	Voted	.00	.00	2815088.00	.00	2815088.00
							Object Head Total :	.00	.00	2815088.00	.00	2815088.00
							Detail Head Total :	.00	.00	2815088.00	.00	2815088.00
							Sub Head Total :	.00	.00	2815088.00	.00	2815088.00
							Minor Head Total :	.00	.00	2815088.00	.00	2815088.00
							Sub Major Head Total :	.00	.00	2815088.00	.00	2815088.00
							Major Head Total :	.00	0.00	2815088.00	0.00	2815088.00
							Source Total :	.00	.00	2815088.00	.00	2815088.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	67	0	2	Voted	1021000.00	.00	86707.00	.00	86707.00
							Object Head Total :	1021000.00	.00	86707.00	.00	86707.00
							Detail Head Total :	1021000.00	.00	86707.00	.00	86707.00
							Sub Head Total :	1021000.00	.00	86707.00	.00	86707.00
				69	0	2	Voted	1058000.00	.00	58900.00	.00	58900.00
							Object Head Total :	1058000.00	.00	58900.00	.00	58900.00
							Detail Head Total :	1058000.00	.00	58900.00	.00	58900.00
							Sub Head Total :	1058000.00	.00	58900.00	.00	58900.00
				71	0	2	Voted	998000.00	.00	84785.00	.00	84785.00
							Object Head Total :	998000.00	.00	84785.00	.00	84785.00
							Detail Head Total :	998000.00	.00	84785.00	.00	84785.00
							Sub Head Total :	998000.00	.00	84785.00	.00	84785.00
							Minor Head Total :	3077000.00	.00	230392.00	.00	230392.00
							Sub Major Head Total :	3077000.00	.00	230392.00	.00	230392.00
	05		800	63	47	2	Voted	.00	.00	1439206.00	.00	1439206.00
							Object Head Total :	.00	.00	1439206.00	.00	1439206.00
							Detail Head Total :	.00	.00	1439206.00	.00	1439206.00
							Sub Head Total :	.00	.00	1439206.00	.00	1439206.00
							Minor Head Total :	.00	.00	1439206.00	.00	1439206.00
							Sub Major Head Total :	.00	.00	1439206.00	.00	1439206.00
							Major Head Total :	3077000.00	0.00	1669598.00	0.00	1669598.00
							Source Total :	3077000.00	.00	1669598.00	.00	1669598.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1546000.00	.00	84700.00	.00	84700.00
							Object Head Total :	1546000.00	.00	84700.00	.00	84700.00
							Detail Head Total :	1546000.00	.00	84700.00	.00	84700.00
							Sub Head Total :	1546000.00	.00	84700.00	.00	84700.00
							Minor Head Total :	1546000.00	.00	84700.00	.00	84700.00
							Sub Major Head Total :	1546000.00	.00	84700.00	.00	84700.00
							Major Head Total :	1546000.00	0.00	84700.00	0.00	84700.00
	2215	02	105	42	48	2	Voted	5526000.00	.00	302800.00	.00	302800.00
							Object Head Total :	5526000.00	.00	302800.00	.00	302800.00
							Detail Head Total :	5526000.00	.00	302800.00	.00	302800.00
							Sub Head Total :	5526000.00	.00	302800.00	.00	302800.00
							Minor Head Total :	5526000.00	.00	302800.00	.00	302800.00
							Sub Major Head Total :	5526000.00	.00	302800.00	.00	302800.00
							Major Head Total :	5526000.00	0.00	302800.00	0.00	302800.00
	2217	80	001	0	48	2	Voted	13900000.00	.00	1119325.00	.00	1119325.00
							Object Head Total :	13900000.00	.00	1119325.00	.00	1119325.00
							Detail Head Total :	13900000.00	.00	1119325.00	.00	1119325.00
							Sub Head Total :	13900000.00	.00	1119325.00	.00	1119325.00
							Minor Head Total :	13900000.00	.00	1119325.00	.00	1119325.00
							Sub Major Head Total :	13900000.00	.00	1119325.00	.00	1119325.00
							Major Head Total :	13900000.00	0.00	1119325.00	0.00	1119325.00
							Source Total :	20972000.00	.00	1506825.00	.00	1506825.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	46	2	Voted	17307000.00	.00	1965101.00	.00	1965101.00
							Object Head Total :	17307000.00	.00	1965101.00	.00	1965101.00
							Detail Head Total :	17307000.00	.00	1965101.00	.00	1965101.00
							Sub Head Total :	17307000.00	.00	1965101.00	.00	1965101.00
							Minor Head Total :	17307000.00	.00	1965101.00	.00	1965101.00
							Sub Major Head Total :	17307000.00	.00	1965101.00	.00	1965101.00
							Major Head Total :	17307000.00	0.00	1965101.00	0.00	1965101.00
							Source Total :	17307000.00	.00	1965101.00	.00	1965101.00

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	19198000.00	.00	2229395.00	.00	2229395.00
							Object Head Total :	19198000.00	.00	2229395.00	.00	2229395.00
							Detail Head Total :	19198000.00	.00	2229395.00	.00	2229395.00
							Sub Head Total :	19198000.00	.00	2229395.00	.00	2229395.00
							Minor Head Total :	19198000.00	.00	2229395.00	.00	2229395.00
							Sub Major Head Total :	19198000.00	.00	2229395.00	.00	2229395.00
							Major Head Total :	19198000.00	0.00	2229395.00	0.00	2229395.00
							Source Total :	19198000.00	.00	2229395.00	.00	2229395.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73	2	Voted	75937000.00	.00	7314697.00	.00	7314697.00
							Object Head Total :	75937000.00	.00	7314697.00	.00	7314697.00
							Detail Head Total :	75937000.00	.00	7314697.00	.00	7314697.00
							Sub Head Total :	75937000.00	.00	7314697.00	.00	7314697.00
							Minor Head Total :	75937000.00	.00	7314697.00	.00	7314697.00
							Sub Major Head Total :	75937000.00	.00	7314697.00	.00	7314697.00
							Major Head Total :	75937000.00	0.00	7314697.00	0.00	7314697.00
							Source Total :	75937000.00	.00	7314697.00	.00	7314697.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2023

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	1135600.00	.00	1135600.00
							Object Head Total :	.00	.00	1135600.00	.00	1135600.00
							Detail Head Total :	.00	.00	1135600.00	.00	1135600.00
							Sub Head Total :	.00	.00	1135600.00	.00	1135600.00
							Minor Head Total :	.00	.00	1135600.00	.00	1135600.00
							Sub Major Head Total :	.00	.00	1135600.00	.00	1135600.00
							Major Head Total :	.00	0.00	1135600.00	0.00	1135600.00
31	2801	05	800	63	50	2	Voted	.00	.00	1850246.00	.00	1850246.00
							Object Head Total :	.00	.00	1850246.00	.00	1850246.00
							Detail Head Total :	.00	.00	1850246.00	.00	1850246.00
							Sub Head Total :	.00	.00	1850246.00	.00	1850246.00
							Minor Head Total :	.00	.00	1850246.00	.00	1850246.00
							Sub Major Head Total :	.00	.00	1850246.00	.00	1850246.00
							Major Head Total :	.00	0.00	1850246.00	0.00	1850246.00
							Source Total :	.00	.00	2985846.00	.00	2985846.00
Grand Total:								5760200000.00	.00	2870242344.00	.00	2870242344.00