

Sr No	al Sec Co	Acc Month Yr	Try Code	Mjr Head	Department	Vchr No	Tot Revn Amnt	FY
AMBALA								
1	DC3	01-01-2016	AMB	2015	Elections	13	71600	2015-16
2	DCTR	01-02-2021	AMB	2202	General Education	174	2029500	2020-21
3	DCTR	01-01-2022	AMB	2210	Medical and Public Health	374	3793036	2021-22
4	DCTR	01-10-2023	AMB	2204	Sports and Youth Services	16	167253	2023-24
5	DCTR	01-10-2023	AMB	2406	Forestry and Wild Life	3	5000	2023-24
6	DCTR	01-12-2024	AMB	2204	Sports and Youth Services	56	3200000	2024-25
7	DCTR	01-02-2025	AMB	2204	Sports and Youth Services	25	8000	2024-25
8	DCTR	01-02-2025	AMB	2230	Labour, Employment and Skill Development	40	4000	2024-25
9	DCTR	01-02-2025	AMB	3055	Road Transport	73	9838074	2024-25
10	DCTR	01-02-2025	AMB	3055	Road Transport	78	9838074	2024-25
11	DCTR	01-02-2025	AMB	3055	Road Transport	79	9838074	2024-25
BHIWANI								
1	DC3	01-10-2019	BHI	2015	Elections	29	383800	2019-20
2	DC3	01-10-2019	BHI	2015	Elections	26	6078300	2019-20
3	DC4	01-09-2018	BHI	2202	General Education	2157	7300	2018-19
4	DC4	01-01-2019	BHI	2202	General Education	5076	1409000	2018-19
5	DCTR	01-12-2020	BHI	2202	General Education	18	24920	2020-21
6	DCTR	01-02-2021	BHI	2053	District Administration	75	1460000	2020-21
7	DCTR	01-03-2022	BHI	2202	General Education	943	125000	2021-22
8	DCTR	01-06-2022	BHI	2202	General Education	3058	1992000	2022-23
9	DCTR	01-06-2022	BHI	2202	General Education	3059	1853000	2022-23
10	DCTR	01-09-2022	BHI	2403	Animal Husbandry	143	160000	2022-23
11	DCTR	01-11-2023	BHI	2235	Social Security and Welfare	57	3233	2023-24
12	DCTR	01-09-2024	BHI	2202	General Education	948	2227304	2024-25
13	DCTR	01-11-2024	BHI	2202	General Education	1846	836973	2024-25
14	DCTR	01-12-2024	BHI	2202	General Education	3115	33800	2024-25
15	DCTR	01-01-2025	BHI	2202	General Education	1492	2491519	2024-25
CHANDIGARH								
1	DCTR	01-02-2025	CHA	2052	Secretariat-General Services	201	500000	2024-25
CHARKHI-DADRI								
1	DCTR	01-06-2022	CKD	2015	Elections	6	51750	2022-23

2	DCTR	01-12-2024	CKD	2202	General Education	957	1076000	2024-25
3	DCTR	01-01-2025	CKD	3055	Road Transport	98	0	2024-25
FARIDABAD								
1	DCTR	01-02-2024	FAR	2210	Medical and Public Health	255	1195823	2023-24
2	DCTR	01-07-2024	FAR	2202	General Education	1846	953000	2024-25
3	DCTR	01-09-2024	FAR	2202	General Education	560	50000	2024-25
4	DCTR	01-10-2024	FAR	2202	General Education	2463	953000	2024-25
5	DCTR	01-02-2025	FAR	2202	General Education	759	30000	2024-25
FATEHABAD								
1	DC4	01-01-2020	FAT	2202	General Education	3600	70000	2019-20
2	DCTR	01-02-2025	FAT	2202	General Education	1311	50000	2024-25
3	DCTR	01-02-2025	FAT	2202	General Education	2252	8000	2024-25
GURUGRAM								
1	DC9	01-02-2020	GUR	2235	Social Security and Welfare	52	41700	2019-20
2	DCTR	01-06-2024	GUR	2015	Elections	8	237500	2024-25
3	DCTR	01-02-2025	GUR	2053	District Administration	124	34957	2024-25
4	DCTR	01-02-2025	GUR	2070	Other Administrative Services	14	35000	2024-25
5	DCTR	01-02-2025	GUR	2405	Fisheries	52	25000	2024-25
6	DCTR	01-02-2025	GUR	4235	Capital Outlay on Social Security and Welfare	1	671304	2024-25
HISAR								
1	DCTR	01-03-2022	HIS	2202	General Education	4576	25000	2021-22
2	DCTR	01-10-2024	HIS	2202	General Education	4255	1833000	2024-25
3	DCTR	01-12-2024	HIS	4059	Capital Outlay on Public Works	1	143842920	2024-25
4	DCTR	01-01-2025	HIS	2202	General Education	3472	50000	2024-25
5	DCTR	01-01-2025	HIS	3055	Road Transport	40	15000000	2024-25
6	DCTR	01-02-2025	HIS	2202	General Education	1546	50000	2024-25
7	DCTR	01-02-2025	HIS	2202	General Education	1538	50000	2024-25
8	DCTR	01-02-2025	HIS	2202	General Education	1539	50000	2024-25
9	DCTR	01-02-2025	HIS	2202	General Education	2286	50000	2024-25
10	DCTR	01-02-2025	HIS	2202	General Education	2276	50000	2024-25
11	DCTR	01-02-2025	HIS	2235	Social Security and Welfare	59	854000	2024-25
12	DCTR	01-02-2025	HIS	2235	Social Security and Welfare	57	2135000	2024-25
JAGADHARI								

1	DCTR	01-10-2024	JAG	2015	Elections	11	322000	2024-25
2	DCTR	01-01-2025	JAG	2210	Medical and Public Health	172	180000	2024-25
3	DCTR	01-01-2025	JAG	4408	Capital Outlay on Food Storage and Warehousing	39	768796800	2024-25
4	DCTR	01-02-2025	JAG	2210	Medical and Public Health	196	9377	2024-25
5	DCTR	01-02-2025	JAG	3055	Road Transport	47	10000000	2024-25
6	DCTR	01-02-2025	JAG	3055	Road Transport	33	10000000	2024-25
JHAJJAR								
1	DCTR	01-02-2025	JHA	2210	Medical and Public Health	77	540415	2024-25
2	DPTC	01-03-2020	JHA	2405	Fisheries	2	10000	2020-21
JIND								
1	DC4	01-01-2020	JIN	2202	General Education	2987	3314	2019-20
2	DC4	01-01-2020	JIN	2202	General Education	2989	138600	2019-20
3	DCTR	01-06-2023	JIN	2202	General Education	3233	143000	2023-24
4	DCTR	01-06-2023	JIN	2202	General Education	3232	243000	2023-24
5	DCTR	01-06-2023	JIN	3055	Road Transport	51	601613	2023-24
6	DCTR	01-07-2023	JIN	3055	Road Transport	39	4000000	2023-24
7	DCTR	01-07-2023	JIN	3055	Road Transport	38	15000000	2023-24
8	DCTR	01-09-2023	JIN	2202	General Education	9	6262751	2023-24
9	DCTR	01-09-2023	JIN	2202	General Education	8	3014250	2023-24
10	DCTR	01-01-2024	JIN	4408	Capital Outlay on Food Storage and Warehousing	1	741812500	2023-24
11	DCTR	01-04-2024	JIN	3055	Road Transport	26	601631	2024-25
12	DCTR	01-04-2024	JIN	3055	Road Transport	31	601625	2024-25
13	DCTR	01-04-2024	JIN	3055	Road Transport	30	450461	2024-25
14	DCTR	01-07-2024	JIN	2202	General Education	3989	2421000	2024-25
15	DCTR	01-10-2024	JIN	2015	Elections	8	370500	2024-25
16	DCTR	01-10-2024	JIN	2015	Elections	5	8101600	2024-25
17	DCTR	01-10-2024	JIN	2015	Elections	6	1346400	2024-25
18	DCTR	01-10-2024	JIN	2202	General Education	3303	2384000	2024-25
19	DCTR	01-01-2025	JIN	2202	General Education	3761	2400000	2024-25
20	DCTR	01-01-2025	JIN	2202	General Education	3747	4870000	2024-25
21	DCTR	01-01-2025	JIN	2202	General Education	3686	2253000	2024-25
22	DCTR	01-01-2025	JIN	2202	General Education	3685	2472000	2024-25
23	DCTR	01-01-2025	JIN	2202	General Education	3263	2105000	2024-25

24	DCTR	01-02-2025	JIN	2202	General Education	3	2494000	2024-25
25	DCTR	01-02-2025	JIN	2202	General Education	2237	2495000	2024-25
26	DCTR	01-02-2025	JIN	2202	General Education	2141	8000	2024-25
KAITHAL								
1	DCTR	01-02-2025	KAI	2202	General Education	1755	873000	2024-25
KARNAL								
1	DCTR	01-12-2024	KAR	3055	Road Transport	176	4660000	2024-25
2	DCTR	01-01-2025	KAR	2210	Medical and Public Health	484	2000	2024-25
3	DCTR	01-01-2025	KAR	2210	Medical and Public Health	483	2000	2024-25
4	DCTR	01-01-2025	KAR	2210	Medical and Public Health	485	1000	2024-25
5	DCTR	01-01-2025	KAR	2235	Social Security and Welfare	180	50	2024-25
6	DCTR	01-01-2025	KAR	3055	Road Transport	122	0	2024-25
7	DCTR	01-01-2025	KAR	3055	Road Transport	70	0	2024-25
8	DCTR	01-01-2025	KAR	3055	Road Transport	98	0	2024-25
9	DCTR	01-02-2025	KAR	2055	Police	242	1180	2024-25
10	DCTR	01-02-2025	KAR	3055	Road Transport	60	1204535	2024-25
11	DCTR	01-02-2025	KAR	3055	Road Transport	61	1330432	2024-25
12	DCTR	01-02-2025	KAR	3055	Road Transport	62	283420	2024-25
13	DCTR	01-02-2025	KAR	3055	Road Transport	59	391465	2024-25
14	DCTR	01-02-2025	KAR	3055	Road Transport	58	850260	2024-25
15	DCTR	01-02-2025	KAR	3055	Road Transport	42	218775	2024-25
16	DCTR	01-02-2025	KAR	3055	Road Transport	43	249456	2024-25
17	DCTR	01-02-2025	KAR	3055	Road Transport	76	10000000	2024-25
18	DCTR	01-02-2025	KAR	3055	Road Transport	7	10000000	2024-25
19	DCTR	01-02-2025	KAR	3055	Road Transport	41	5000000	2024-25
KURUKSHETRA								
1	DC2	01-12-2019	KUR	2250	Other Social Services	1	20650000	2019-20
2	DC2	01-01-2020	KUR	2250	Other Social Services	1	2388000	2019-20
3	DCTR	01-02-2022	KUR	2202	General Education	2965	1553500	2021-22
4	DCTR	01-02-2022	KUR	2202	General Education	2246	1752000	2021-22
5	DCTR	01-08-2024	KUR	2202	General Education	2926	2218361	2024-25
6	DCTR	01-09-2024	KUR	2202	General Education	76	765000	2024-25
7	DCTR	01-10-2024	KUR	2202	General Education	3777	4280000	2024-25

8	DCTR	01-01-2025	KUR	2202	General Education	3037	1879000	2024-25
9	DCTR	01-01-2025	KUR	2202	General Education	2686	1939370	2024-25
10	DCTR	01-02-2025	KUR	2202	General Education	1903	3085000	2024-25
11	DCTR	01-02-2025	KUR	2202	General Education	1945	3566602	2024-25
12	DCTR	01-02-2025	KUR	2202	General Education	1228	1736870	2024-25
13	DCTR	01-02-2025	KUR	2202	General Education	1139	2498000	2024-25
14	DCTR	01-02-2025	KUR	2202	General Education	1059	2486000	2024-25
15	DCTR	01-02-2025	KUR	2202	General Education	582	1988000	2024-25
16	DCTR	01-02-2025	KUR	2202	General Education	5	2383415	2024-25
17	DCTR	01-02-2025	KUR	2202	General Education	1892	4020000	2024-25
18	DCTR	01-02-2025	KUR	2202	General Education	1485	2267000	2024-25
19	DCTR	01-02-2025	KUR	2202	General Education	1743	2130000	2024-25
20	DCTR	01-02-2025	KUR	2202	General Education	1744	2147000	2024-25
21	DCTR	01-02-2025	KUR	2202	General Education	781	33600	2024-25
22	DCTR	01-02-2025	KUR	2202	General Education	1917	1276980	2024-25
23	DCTR	01-02-2025	KUR	3055	Road Transport	76	30000000	2024-25
NOOH								
1	DCTR	01-09-2022	NOH	2202	General Education	2533	760000	2022-23
2	DCTR	01-02-2025	NOH	2202	General Education	1182	2251198	2024-25
PALWAL								
1	DCTR	01-02-2025	PAL	2202	General Education	1547	6806	2024-25
2	DCTR	01-02-2025	PAL	2202	General Education	1631	8000	2024-25
3	DCTR	01-02-2025	PAL	2202	General Education	1627	22518	2024-25
4	DCTR	01-02-2025	PAL	2202	General Education	1641	4302	2024-25
5	DCTR	01-02-2025	PAL	2202	General Education	2044	15576	2024-25
6	DCTR	01-02-2025	PAL	2202	General Education	1548	13846	2024-25
7	DCTR	01-02-2025	PAL	2202	General Education	1630	40832	2024-25
8	DCTR	01-02-2025	PAL	2202	General Education	1550	4000	2024-25
9	DCTR	01-02-2025	PAL	2202	General Education	1591	13200	2024-25
10	DCTR	01-02-2025	PAL	2202	General Education	1549	50000	2024-25
11	DCTR	01-02-2025	PAL	2202	General Education	2243	25750	2024-25
PANIPAT								
1	DCTR	01-10-2024	PAN	2015	Elections	19	1702200	2024-25

2	DCTR	01-10-2024	PAN	2015	Elections	1	8479400	2024-25
3	DCTR	01-10-2024	PAN	2202	General Education	2205	2290196	2024-25
4	DCTR	01-10-2024	PAN	2202	General Education	2315	1213000	2024-25
5	DCTR	01-01-2025	PAN	2202	General Education	3611	99999	2024-25
6	DCTR	01-01-2025	PAN	2202	General Education	3612	50000	2024-25
7	DCTR	01-01-2025	PAN	2235	Social Security and Welfare	89	38000	2024-25
8	DCTR	01-01-2025	PAN	2235	Social Security and Welfare	88	41700	2024-25
9	DCTR	01-01-2025	PAN	2235	Social Security and Welfare	63	41700	2024-25
10	DCTR	01-02-2025	PAN	2202	General Education	841	30000	2024-25
PUNCHKULA								
1	DC3	01-10-2019	PUN	2015	Elections	37	216000	2019-20
2	DC3	01-03-2020	PUN	2245	Relief on account of Natural Calamities	4	5000000	2019-20
3	DC3	01-03-2020	PUN	2245	Relief on account of Natural Calamities	2	1500000	2019-20
4	DC3	01-03-2020	PUN	2245	Relief on account of Natural Calamities	5	500000	2019-20
5	DC4	01-10-2019	PUN	2202	General Education	2322	100000	2019-20
6	DC9	01-06-2019	PUN	2406	Forestry and Wild Life	94	100000	2019-20
7	DCTR	01-03-2021	PUN	2055	Police	3	14300	2020-21
8	DCTR	01-12-2022	PUN	2220	Information and Publicity	1	350000	2022-23
9	DCTR	01-12-2022	PUN	2220	Information and Publicity	3	50000	2022-23
10	DCTR	01-11-2023	PUN	4408	Capital Outlay on Food Storage and Warehousing	1	709271875	2023-24
11	DCTR	01-05-2024	PUN	2210	Medical and Public Health	176	50000	2024-25
12	DCTR	01-11-2024	PUN	2210	Medical and Public Health	417	27425964	2024-25
13	DCTR	01-12-2024	PUN	2210	Medical and Public Health	514	20000	2024-25
14	DCTR	01-12-2024	PUN	2852	Industries	37	30000	2024-25
15	DCTR	01-01-2025	PUN	2014	Administration of Justice	202	40000	2024-25
16	DCTR	01-01-2025	PUN	2202	General Education	1576	8360975	2024-25
17	DCTR	01-01-2025	PUN	2202	General Education	1455	108745800	2024-25
18	DCTR	01-01-2025	PUN	2202	General Education	1456	119909200	2024-25
19	DCTR	01-01-2025	PUN	2210	Medical and Public Health	349	540000	2024-25
20	DCTR	01-01-2025	PUN	2403	Animal Husbandry	108	2000	2024-25
21	DCTR	01-02-2025	PUN	2015	Elections	36	50000	2024-25
22	DCTR	01-02-2025	PUN	2058	Stationery and Printing	36	50000	2024-25
23	DCTR	01-02-2025	PUN	2202	General Education	1292	23000	2024-25

24	DCTR	01-02-2025	PUN	2204	Sports and Youth Services	5	25000	2024-25
25	DCTR	01-02-2025	PUN	2403	Animal Husbandry	63	2513400	2024-25
26	DCTR	01-02-2025	PUN	3055	Road Transport	63	10000000	2024-25
REWARI								
1	DCTR	01-09-2024	REW	2014	Administration of Justice	67	1146370	2024-25
2	DCTR	01-09-2024	REW	2014	Administration of Justice	48	9447	2024-25
3	DCTR	01-09-2024	REW	3055	Road Transport	41	115876	2024-25
4	DCTR	01-09-2024	REW	3055	Road Transport	82	45620	2024-25
5	DCTR	01-10-2024	REW	3055	Road Transport	32	332778	2024-25
6	DCTR	01-10-2024	REW	3055	Road Transport	57	395555	2024-25
7	DCTR	01-10-2024	REW	3055	Road Transport	82	299623	2024-25
8	DCTR	01-11-2024	REW	3055	Road Transport	53	203872	2024-25
9	DCTR	01-11-2024	REW	3055	Road Transport	25	368444	2024-25
10	DCTR	01-12-2024	REW	3055	Road Transport	25	1534650	2024-25
11	DCTR	01-12-2024	REW	3055	Road Transport	131	394388	2024-25
12	DCTR	01-01-2025	REW	3055	Road Transport	84	712997	2024-25
13	DCTR	01-01-2025	REW	3055	Road Transport	32	644512	2024-25
14	DCTR	01-02-2025	REW	2202	General Education	1185	40000	2024-25
15	DCTR	01-02-2025	REW	3055	Road Transport	18	123953	2024-25
16	DCTR	01-02-2025	REW	3055	Road Transport	51	17000000	2024-25
17	DCTR	01-02-2025	REW	3055	Road Transport	52	227778	2024-25
ROHTAK								
1	DCTR	01-02-2022	ROH	2202	General Education	2282	125000	2021-22
2	DCTR	01-01-2024	ROH	2202	General Education	1753	814179	2023-24
3	DCTR	01-07-2024	ROH	3055	Road Transport	102	10021052	2024-25
4	DCTR	01-01-2025	ROH	2403	Animal Husbandry	68	3000	2024-25
5	DCTR	01-01-2025	ROH	3055	Road Transport	95	361506	2024-25
SIRSA								
1	DCTR	01-02-2025	SIR	2202	General Education	2265	42857	2024-25
2	DCTR	01-02-2025	SIR	3055	Road Transport	53	20000000	2024-25
SONIPAT								
1	DCTR	01-03-2023	SON	2202	General Education	5262	5828	2022-23
2	DCTR	01-09-2023	SON	5055	Capital Outlay on Road Transport	1	100000	2023-24

3	DCTR	01-07-2024	SON	5055	Capital Outlay on Road Transport	1	84000	2024-25
4	DCTR	01-12-2024	SON	2202	General Education	1208	25000	2024-25
5	DCTR	01-01-2025	SON	2202	General Education	4270	5700	2024-25
6	DCTR	01-01-2025	SON	2202	General Education	2430	40000	2024-25
7	DCTR	01-01-2025	SON	4408	Capital Outlay on Food Storage and Warehousing	3	353265500	2024-25
8	DCTR	01-01-2025	SON	4408	Capital Outlay on Food Storage and Warehousing	4	300275675	2024-25
9	DCTR	01-01-2025	SON	4408	Capital Outlay on Food Storage and Warehousing	2	471432000	2024-25
10	DCTR	01-02-2025	SON	3055	Road Transport	52	3500000	2024-25
11	DCTR	01-02-2025	SON	3055	Road Transport	60	20000000	2024-25
12	DCTR	01-02-2025	SON	3055	Road Transport	69	20000000	2024-25