

Accountant General(A&E) Of Rajasthan

Month & Year of Account		9 2019								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	291019000	0	0	291019000	174600522	37092101	153510579	137508421	52.75
C	P	5101000	0	0	5101000	4236385	525161	1389776	3711224	27.25
<b>Total</b>	<b>01</b>	<b>296120000</b>	<b>0</b>	<b>0</b>	<b>296120000</b>	<b>178836907</b>	<b>37617262</b>	<b>154900355</b>	<b>141219645</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	1000000	10000	10000	990000	1.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>10000</b>	<b>10000</b>	<b>990000</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	25000000	0	0	25000000	21002170	1049280	5047110	19952890	20.19
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>21002170</b>	<b>1049280</b>	<b>5047110</b>	<b>19952890</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	7500000	0	0	7500000	2390276	1850527	6960251	539749	92.80
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>2390276</b>	<b>1850527</b>	<b>6960251</b>	<b>539749</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>101</b>	<b>330020000</b>	<b>0</b>	<b>0</b>	<b>330020000</b>	<b>203629353</b>	<b>40527069</b>	<b>166917716</b>	<b>163102284</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	409693000	0	0	409693000	266053740	27113582	170752842	238940158	41.68
Total	01	409693000	0	0	409693000	266053740	27113582	170752842	238940158	
Total	01	409693000	0	0	409693000	266053740	27113582	170752842	238940158	
Total	103	409693000	0	0	409693000	266053740	27113582	170752842	238940158	
Total	02	739733000	0	0	739733000	469703093	67640651	337670558	402062442	
Total	2011	739733000	0	0	739733000	469703093	67640651	337670558	402062442	
Total	001	739733000	0	0	739733000	469703093	67640651	337670558	402062442	
Month & Year of Account		9 2019								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy -Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	55000000	0	0	55000000	40903613	2360000	16456387	38543613	29.92
Total	01	55000000	0	0	55000000	40903613	2360000	16456387	38543613	
Total	01	55000000	0	0	55000000	40903613	2360000	16456387	38543613	
Total	101	55000000	0	0	55000000	40903613	2360000	16456387	38543613	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2121000	0	0	2121000	2085951	42087	77136	2043864	3.64
Total	01	2121000	0	0	2121000	2085951	42087	77136	2043864	
Total	01	2121000	0	0	2121000	2085951	42087	77136	2043864	
Total	102	2121000	0	0	2121000	2085951	42087	77136	2043864	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	30000000	0	0	30000000	14712057	1830753	17118696	12881304	57.06
Total	01	30000000	0	0	30000000	14712057	1830753	17118696	12881304	
Total	01	30000000	0	0	30000000	14712057	1830753	17118696	12881304	

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		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>14712057</b>	<b>1830753</b>	<b>17118696</b>	<b>12881304</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	4659600	285000	625400	4374600	12.51
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4659600</b>	<b>285000</b>	<b>625400</b>	<b>4374600</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	105	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7659600</b>	<b>285000</b>	<b>625400</b>	<b>7374600</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	5000000	0	0	5000000	4802693	48611	245918	4754082	4.92
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4802693</b>	<b>48611</b>	<b>245918</b>	<b>4754082</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4802693</b>	<b>48611</b>	<b>245918</b>	<b>4754082</b>	
<b>Total</b>	108	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4802693</b>	<b>48611</b>	<b>245918</b>	<b>4754082</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	10000000	0	0	10000000	8025010	532742	2507732	7492268	25.08
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8025010</b>	<b>532742</b>	<b>2507732</b>	<b>7492268</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	40000000	0	0	40000000	27004066		12995934	27004066	32.49
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>27004066</b>	<b>0</b>	<b>12995934</b>	<b>27004066</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>35031076</b>	<b>532742</b>	<b>15503666</b>	<b>34498334</b>	
<b>Total</b>	2013	<b>150123000</b>	<b>0</b>	<b>0</b>	<b>150123000</b>	<b>105194990</b>	<b>5099193</b>	<b>50027203</b>	<b>100095797</b>	
<b>Total</b>	002	<b>150123000</b>	<b>0</b>	<b>0</b>	<b>150123000</b>	<b>105194990</b>	<b>5099193</b>	<b>50027203</b>	<b>100095797</b>	
Month & Year of Account		9 2019								
Grant Number		003 SECRETARIAT								

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		O	S	R	T					
MH 2052		Secretariat- General Services								
MI 090		Secretariat								
SH 01		Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH 01		Through the Department of Personnel - Committed								
V	P	461300000	0	0	461300000	306538327	31301954	186063627	275236373	40.33
<b>Total</b>	01	<b>461300000</b>	<b>0</b>	<b>0</b>	<b>461300000</b>	<b>306538327</b>	<b>31301954</b>	<b>186063627</b>	<b>275236373</b>	
GH 02		Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	53045530	4289127	11244597	48756403	18.74
<b>Total</b>	02	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>53045530</b>	<b>4289127</b>	<b>11244597</b>	<b>48756403</b>	
GH 07		Resident Commissioner Office, New Delhi (through General Administration Department) - Committed								
V	P	68062000	0	0	68062000	48454339	3374191	22981852	45080148	33.77
<b>Total</b>	07	<b>68062000</b>	<b>0</b>	<b>0</b>	<b>68062000</b>	<b>48454339</b>	<b>3374191</b>	<b>22981852</b>	<b>45080148</b>	
GH 08		Estate Directorate (through General Administration Department) - Committed								
V	P	17822000	0	0	17822000	8513246	1603028	10911782	6910218	61.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>17823000</b>	<b>0</b>	<b>0</b>	<b>17823000</b>	<b>8514246</b>	<b>1603028</b>	<b>10911782</b>	<b>6911218</b>	
<b>Total</b>	01	<b>607186000</b>	<b>0</b>	<b>0</b>	<b>607186000</b>	<b>416552442</b>	<b>40568300</b>	<b>231201858</b>	<b>375984142</b>	
SH 02		Department of Personnel								
GH 01		Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	693473000	0	0	693473000	468438271	41573319	266608048	426864952	38.45
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>693474000</b>	<b>0</b>	<b>0</b>	<b>693474000</b>	<b>468439271</b>	<b>41573319</b>	<b>266608048</b>	<b>426865952</b>	
GH 02		Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	908000	0	0	908000	908000			908000	.00
<b>Total</b>	02	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	
GH 05		Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>694385000</b>	<b>0</b>	<b>0</b>	<b>694385000</b>	<b>469350271</b>	<b>41573319</b>	<b>266608048</b>	<b>427776952</b>	
SH 03		Organise and Method Department and Times - Committed								
V	P	75200000	0	0	75200000	47705607	5378912	32873305	42326695	43.71
<b>Total</b>	03	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>47705607</b>	<b>5378912</b>	<b>32873305</b>	<b>42326695</b>	
SH 04		Finance Department - Committed								
V	P	391703000	0	0	391703000	247848743	28131112	171985369	219717631	43.91
<b>Total</b>	04	<b>391703000</b>	<b>0</b>	<b>0</b>	<b>391703000</b>	<b>247848743</b>	<b>28131112</b>	<b>171985369</b>	<b>219717631</b>	

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		O	S	R	T					
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - Committed									
V	P	113750000	0	0	113750000	73331842	8085864	48504022	65245978	42.64
<b>Total</b>	05	<b>113750000</b>	<b>0</b>	<b>0</b>	<b>113750000</b>	<b>73331842</b>	<b>8085864</b>	<b>48504022</b>	<b>65245978</b>	
SH 06	Revenue Department and Devsthan Department - Committed									
V	P	100550000	0	0	100550000	63328096	7402683	44624587	55925413	44.38
<b>Total</b>	06	<b>100550000</b>	<b>0</b>	<b>0</b>	<b>100550000</b>	<b>63328096</b>	<b>7402683</b>	<b>44624587</b>	<b>55925413</b>	
SH 07	Law Department - Committed									
V	P	144604000	0	0	144604000	92410887	11000599	63193712	81410288	43.70
<b>Total</b>	07	<b>144604000</b>	<b>0</b>	<b>0</b>	<b>144604000</b>	<b>92410887</b>	<b>11000599</b>	<b>63193712</b>	<b>81410288</b>	
SH 08	Departmental Enquiry Department - Committed									
V	P	47200000	0	0	47200000	38035909	1884220	11048311	36151689	23.41
<b>Total</b>	08	<b>47200000</b>	<b>0</b>	<b>0</b>	<b>47200000</b>	<b>38035909</b>	<b>1884220</b>	<b>11048311</b>	<b>36151689</b>	
SH 09	Public Grievances Redressal Department and Sugam Centre - Committed									
V	P	26900000	0	0	26900000	18184528	1666977	10382449	16517551	38.60
<b>Total</b>	09	<b>26900000</b>	<b>0</b>	<b>0</b>	<b>26900000</b>	<b>18184528</b>	<b>1666977</b>	<b>10382449</b>	<b>16517551</b>	
SH 10	Public Works Department - Committed									
V	P	21800000	0	0	21800000	14909968	1311805	8201837	13598163	37.62
<b>Total</b>	10	<b>21800000</b>	<b>0</b>	<b>0</b>	<b>21800000</b>	<b>14909968</b>	<b>1311805</b>	<b>8201837</b>	<b>13598163</b>	
SH 11	State Finance Commission - Committed									
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	11	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 13	Justice Department - Committed									
V	P	10025000	0	0	10025000	6208269	933521	4750252	5274748	47.38
<b>Total</b>	13	<b>10025000</b>	<b>0</b>	<b>0</b>	<b>10025000</b>	<b>6208269</b>	<b>933521</b>	<b>4750252</b>	<b>5274748</b>	
<b>Total</b>	090	<b>2233310000</b>	<b>0</b>	<b>0</b>	<b>2233310000</b>	<b>1487873562</b>	<b>147937312</b>	<b>893373750</b>	<b>1339936250</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Secretariat									
V	P					112295		-112295	112295	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112295</b>	<b>0</b>	<b>-112295</b>	<b>112295</b>	
SH 02	KKKK									
V	P					115393	-6908	-122301	122301	.00
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115393</b>	<b>-6908</b>	<b>-122301</b>	<b>122301</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227688</b>	<b>-6908</b>	<b>-234596</b>	<b>234596</b>	
<b>Total</b>	2052	<b>2233310000</b>	<b>0</b>	<b>0</b>	<b>2233310000</b>	<b>1488101250</b>	<b>147930404</b>	<b>893139154</b>	<b>1340170846</b>	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - Committed									
V	P	139000000	0	0	139000000	90943592	9300256	57356664	81643336	41.26
<b>Total</b>	01	<b>139000000</b>	<b>0</b>	<b>0</b>	<b>139000000</b>	<b>90943592</b>	<b>9300256</b>	<b>57356664</b>	<b>81643336</b>	

Month & Year of Account		9 2019								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2251		Secretariat- Social Services								
MI 090		Secretariat								
SH 02		Medical, Public Health Department and Ayurveda - Committed								
V	P	105700000	0	0	105700000	68190949	7161547	44670598	61029402	42.26
<b>Total</b>	<b>02</b>	<b>105700000</b>	<b>0</b>	<b>0</b>	<b>105700000</b>	<b>68190949</b>	<b>7161547</b>	<b>44670598</b>	<b>61029402</b>	
SH 03		Town Planning Department - Committed								
V	P	41250000	0	0	41250000	25189420	3065727	19126307	22123693	46.37
<b>Total</b>	<b>03</b>	<b>41250000</b>	<b>0</b>	<b>0</b>	<b>41250000</b>	<b>25189420</b>	<b>3065727</b>	<b>19126307</b>	<b>22123693</b>	
SH 04		Social Justice and Empowerment Department, Woman and Child Development and Tribal Area Development - Committed								
V	P	34600000	0	0	34600000	24600179	1868529	11868350	22731650	34.30
<b>Total</b>	<b>04</b>	<b>34600000</b>	<b>0</b>	<b>0</b>	<b>34600000</b>	<b>24600179</b>	<b>1868529</b>	<b>11868350</b>	<b>22731650</b>	
SH 05		Scientific Services and Research - Committed								
V	P	10650000	0	0	10650000	8853927	410366	2206439	8443561	20.72
<b>Total</b>	<b>05</b>	<b>10650000</b>	<b>0</b>	<b>0</b>	<b>10650000</b>	<b>8853927</b>	<b>410366</b>	<b>2206439</b>	<b>8443561</b>	
SH 06		Food Department - Committed								
V	P	5200000	0	0	5200000	3410941	275669	2064728	3135272	39.71
<b>Total</b>	<b>06</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>3410941</b>	<b>275669</b>	<b>2064728</b>	<b>3135272</b>	
SH 07		Labour and Employment Department - Committed								
V	P	15850000	0	0	15850000	10442089	1048130	6456041	9393959	40.73
<b>Total</b>	<b>07</b>	<b>15850000</b>	<b>0</b>	<b>0</b>	<b>15850000</b>	<b>10442089</b>	<b>1048130</b>	<b>6456041</b>	<b>9393959</b>	
<b>Total</b>	<b>090</b>	<b>352250000</b>	<b>0</b>	<b>0</b>	<b>352250000</b>	<b>231631097</b>	<b>23130224</b>	<b>143749127</b>	<b>208500873</b>	
<b>Total</b>	<b>2251</b>	<b>352250000</b>	<b>0</b>	<b>0</b>	<b>352250000</b>	<b>231631097</b>	<b>23130224</b>	<b>143749127</b>	<b>208500873</b>	
MH 3451		Secretariat- Economic Services								
MI 090		Secretariat								
SH 01		State level Planning Machinery								
GH 01		State Level Planning Machinery								
V	P	10283000	0	0	10283000	7096873	590474	3776601	6506399	36.73
<b>Total</b>	<b>01</b>	<b>10283000</b>	<b>0</b>	<b>0</b>	<b>10283000</b>	<b>7096873</b>	<b>590474</b>	<b>3776601</b>	<b>6506399</b>	
GH 02		Project Monitoring Unit								
V	P	1098000	0	0	1098000	876523	49486	270963	827037	24.68
<b>Total</b>	<b>02</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>876523</b>	<b>49486</b>	<b>270963</b>	<b>827037</b>	
GH 03		For implementation of 20 Points Programme								
V	P	5500000	0	0	5500000	4686611	153567	966956	4533044	17.58
<b>Total</b>	<b>03</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>4686611</b>	<b>153567</b>	<b>966956</b>	<b>4533044</b>	
GH 08		Chief Minister Advisory Council, Rajasthan								
V	P	23062000	0	0	23062000	16871259	1027681	7218422	15843578	31.30
<b>Total</b>	<b>08</b>	<b>23062000</b>	<b>0</b>	<b>0</b>	<b>23062000</b>	<b>16871259</b>	<b>1027681</b>	<b>7218422</b>	<b>15843578</b>	
GH 10		State level Planning Machinery								
V	P	108226000	0	0	108226000	71898407	6974851	43302444	64923556	40.01
<b>Total</b>	<b>10</b>	<b>108226000</b>	<b>0</b>	<b>0</b>	<b>108226000</b>	<b>71898407</b>	<b>6974851</b>	<b>43302444</b>	<b>64923556</b>	

Month & Year of Account		9 2019								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
<b>Total</b>	01	<b>148169000</b>	<b>0</b>	<b>0</b>	<b>148169000</b>	<b>101429673</b>	<b>8796059</b>	<b>55535386</b>	<b>92633614</b>	
SH 02	Mineral Department - Committed									
V P		22300000	0	0	22300000	13930457	1612641	9982184	12317816	44.76
<b>Total</b>	02	<b>22300000</b>	<b>0</b>	<b>0</b>	<b>22300000</b>	<b>13930457</b>	<b>1612641</b>	<b>9982184</b>	<b>12317816</b>	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									
V P		27750000	0	0	27750000	17412505	1876014	12213509	15536491	44.01
<b>Total</b>	01	<b>27750000</b>	<b>0</b>	<b>0</b>	<b>27750000</b>	<b>17412505</b>	<b>1876014</b>	<b>12213509</b>	<b>15536491</b>	
GH 02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed									
V P		7000	0	0	7000	7000			7000	.00
<b>Total</b>	02	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	03	<b>27757000</b>	<b>0</b>	<b>0</b>	<b>27757000</b>	<b>17419505</b>	<b>1876014</b>	<b>12213509</b>	<b>15543491</b>	
SH 04	Water Resources and Ground Water Department - Committed									
V P		28050000	0	0	28050000	18662145	1715531	11103386	16946614	39.58
<b>Total</b>	04	<b>28050000</b>	<b>0</b>	<b>0</b>	<b>28050000</b>	<b>18662145</b>	<b>1715531</b>	<b>11103386</b>	<b>16946614</b>	
SH 05	Energy Department - Committed									
V P		15050000	0	0	15050000	8773537	1254927	7531390	7518610	50.04
<b>Total</b>	05	<b>15050000</b>	<b>0</b>	<b>0</b>	<b>15050000</b>	<b>8773537</b>	<b>1254927</b>	<b>7531390</b>	<b>7518610</b>	
SH 06	Planning Department - Committed									
V P		29850000	0	0	29850000	21096520	1818234	10571714	19278286	35.42
<b>Total</b>	06	<b>29850000</b>	<b>0</b>	<b>0</b>	<b>29850000</b>	<b>21096520</b>	<b>1818234</b>	<b>10571714</b>	<b>19278286</b>	
SH 07	Agriculture cum Cooperative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed									
V P		114000000	0	0	114000000	74323955	8145043	47821088	66178912	41.95
<b>Total</b>	07	<b>114000000</b>	<b>0</b>	<b>0</b>	<b>114000000</b>	<b>74323955</b>	<b>8145043</b>	<b>47821088</b>	<b>66178912</b>	
SH 08	Forest Department - Committed									
V P		38050000	0	0	38050000	24506087	2564162	16108075	21941925	42.33
<b>Total</b>	08	<b>38050000</b>	<b>0</b>	<b>0</b>	<b>38050000</b>	<b>24506087</b>	<b>2564162</b>	<b>16108075</b>	<b>21941925</b>	
SH 09	Transport Department - Committed									
V P		8250000	0	0	8250000	4635284	793808	4408524	3841476	53.44
<b>Total</b>	09	<b>8250000</b>	<b>0</b>	<b>0</b>	<b>8250000</b>	<b>4635284</b>	<b>793808</b>	<b>4408524</b>	<b>3841476</b>	
SH 10	State level Command Area Development (CAD)									
GH 01	State Level Command Area Development (CAD)									
V P		15594000	0	0	15594000	9939652	1122411	6776759	8817241	43.46
<b>Total</b>	01	<b>15594000</b>	<b>0</b>	<b>0</b>	<b>15594000</b>	<b>9939652</b>	<b>1122411</b>	<b>6776759</b>	<b>8817241</b>	
<b>Total</b>	10	<b>15594000</b>	<b>0</b>	<b>0</b>	<b>15594000</b>	<b>9939652</b>	<b>1122411</b>	<b>6776759</b>	<b>8817241</b>	
SH 11	State Enterprises Department - Committed									
V P		4550000	0	0	4550000	2889427	334450	1995023	2554977	43.85



Month & Year of Account		9 2019								
Grant Number:		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	11	State Enterprises Department - Committed								
<b>Total</b>	11	<b>4550000</b>	<b>0</b>	<b>0</b>	<b>4550000</b>	<b>2889427</b>	<b>334450</b>	<b>1995023</b>	<b>2554977</b>	
<b>Total</b>	090	<b>451620000</b>	<b>0</b>	<b>0</b>	<b>451620000</b>	<b>297606242</b>	<b>30033280</b>	<b>184047038</b>	<b>267572962</b>	
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance-expenditure for second phase								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	911	Deduct Recovery of Over Payment								
SH	01	Recovery of Secretariat								
V	P					34601		-34601	34601	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34601</b>	<b>0</b>	<b>-34601</b>	<b>34601</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34601</b>	<b>0</b>	<b>-34601</b>	<b>34601</b>	
<b>Total</b>	3451	<b>451623000</b>	<b>0</b>	<b>0</b>	<b>451623000</b>	<b>297643843</b>	<b>30033280</b>	<b>184012437</b>	<b>267610563</b>	
<b>Total</b>	003	<b>3037183000</b>	<b>0</b>	<b>0</b>	<b>3037183000</b>	<b>2017376190</b>	<b>201093908</b>	<b>1220900718</b>	<b>1816282282</b>	
Month & Year of Account		9 2019								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								

Month & Year of Account		9 2019								
Grant Number		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	45000000	0	0	45000000	45000000		45000000	.00	
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>45000000</b>		
SH	02	Magistrate - Committed								
V	P	153490000	0	0	153490000	92501328	11946946	72935618	80554382	47.52
<b>Total</b>	<b>02</b>	<b>153490000</b>	<b>0</b>	<b>0</b>	<b>153490000</b>	<b>92501328</b>	<b>11946946</b>	<b>72935618</b>	<b>80554382</b>	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1203123000	0	0	1203123000	726849548	97860892	574134344	628988656	47.72
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1203124000</b>	<b>0</b>	<b>0</b>	<b>1203124000</b>	<b>726850548</b>	<b>97860892</b>	<b>574134344</b>	<b>628989656</b>	
<b>Total</b>	<b>03</b>	<b>1203124000</b>	<b>0</b>	<b>0</b>	<b>1203124000</b>	<b>726850548</b>	<b>97860892</b>	<b>574134344</b>	<b>628989656</b>	
<b>Total</b>	<b>093</b>	<b>1401614000</b>	<b>0</b>	<b>0</b>	<b>1401614000</b>	<b>864351876</b>	<b>109807838</b>	<b>647069962</b>	<b>754544038</b>	
MI	094	Other Establishments								
SH	01	Sub-divisional Establishments - Committed								
V	P	903902000	0	0	903902000	597160069	65942615	372684546	531217454	41.23
<b>Total</b>	<b>01</b>	<b>903902000</b>	<b>0</b>	<b>0</b>	<b>903902000</b>	<b>597160069</b>	<b>65942615</b>	<b>372684546</b>	<b>531217454</b>	
SH	02	Tehsil Offices - Committed								
V	P	2832922000	0	0	2832922000	1836782910	208112659	1204251749	1628670251	42.51
C	P	1000	0	0	1000	-295000		296000	-295000	29600.00
<b>Total</b>	<b>02</b>	<b>2832923000</b>	<b>0</b>	<b>0</b>	<b>2832923000</b>	<b>1836487910</b>	<b>208112659</b>	<b>1204547749</b>	<b>1628375251</b>	
<b>Total</b>	<b>094</b>	<b>3736825000</b>	<b>0</b>	<b>0</b>	<b>3736825000</b>	<b>2433647979</b>	<b>274055274</b>	<b>1577232295</b>	<b>2159592705</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	148359000	0	0	148359000	94622994	11142035	64878041	83480959	43.73
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>94623994</b>	<b>11142035</b>	<b>64878041</b>	<b>83481959</b>	
<b>Total</b>	<b>01</b>	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>94623994</b>	<b>11142035</b>	<b>64878041</b>	<b>83481959</b>	
<b>Total</b>	<b>101</b>	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>94623994</b>	<b>11142035</b>	<b>64878041</b>	<b>83481959</b>	
MI	800	Other Expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	502000	0	0	502000	502000			502000	.00
<b>Total</b>	<b>01</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	
SH	03	Good governance system - Committed								
V	P	44048000	0	0	44048000	30253178	2677553	16472375	27575625	37.40
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>44049000</b>	<b>0</b>	<b>0</b>	<b>44049000</b>	<b>30254178</b>	<b>2677553</b>	<b>16472375</b>	<b>27576625</b>	
<b>Total</b>	<b>800</b>	<b>44551000</b>	<b>0</b>	<b>0</b>	<b>44551000</b>	<b>30756178</b>	<b>2677553</b>	<b>16472375</b>	<b>28078625</b>	

Month & Year of Account		9 2019								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of District Administration and Subordinated Offices								
V	P					390410	-181333	-571743	571743	.00
<b>Total</b>	01	0	0	0	0	390410	-181333	-571743	571743	
<b>Total</b>	911	0	0	0	0	390410	-181333	-571743	571743	
<b>Total</b>	2053	5331350000	0	0	5331350000	3423770437	397501367	2305080930	3026269070	
<b>Total</b>	004	5331350000	0	0	5331350000	3423770437	397501367	2305080930	3026269070	
Month & Year of Account		9 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	170757000	0	0	170757000	119019521	5916222	57653701	113103299	33.76
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	170758000	0	0	170758000	119020521	5916222	57653701	113104299	
<b>Total</b>	103	170758000	0	0	170758000	119020521	5916222	57653701	113104299	
<b>Total</b>	2051	170758000	0	0	170758000	119020521	5916222	57653701	113104299	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - Committed								
V	P	43526000	0	0	43526000	28089491	3011185	18447694	25078306	42.38
<b>Total</b>	01	43526000	0	0	43526000	28089491	3011185	18447694	25078306	
<b>Total</b>	092	43526000	0	0	43526000	28089491	3011185	18447694	25078306	
<b>Total</b>	2052	43526000	0	0	43526000	28089491	3011185	18447694	25078306	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	102084000	0	0	102084000	64709982	7032745	44406763	57677237	43.50
<b>Total</b>	01	102084000	0	0	102084000	64709982	7032745	44406763	57677237	
<b>Total</b>	103	102084000	0	0	102084000	64709982	7032745	44406763	57677237	
<b>Total</b>	2062	102084000	0	0	102084000	64709982	7032745	44406763	57677237	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								

Month & Year of Account		9 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	163400000	0	0	163400000	155159507	12224047	20464540	142935460	12.52
<b>Total</b>	<b>02</b>	<b>163400000</b>	<b>0</b>	<b>0</b>	<b>163400000</b>	<b>155159507</b>	<b>12224047</b>	<b>20464540</b>	<b>142935460</b>	
GH	04	Training to Indian Administrative Service Probationers-Committed								
V	P	12650000	0	0	12650000	7356006	1283640	6577634	6072366	52.00
<b>Total</b>	<b>04</b>	<b>12650000</b>	<b>0</b>	<b>0</b>	<b>12650000</b>	<b>7356006</b>	<b>1283640</b>	<b>6577634</b>	<b>6072366</b>	
GH	05	Hostel maintenance-Committed								
V	P	673000	0	0	673000	439028	1822255	2056227	-1383227	305.53
<b>Total</b>	<b>05</b>	<b>673000</b>	<b>0</b>	<b>0</b>	<b>673000</b>	<b>439028</b>	<b>1822255</b>	<b>2056227</b>	<b>-1383227</b>	
GH	06	Centre for Good Governance-Committed								
V	P	5209000	0	0	5209000	5209000	1042000	1042000	4167000	20.00
<b>Total</b>	<b>06</b>	<b>5209000</b>	<b>0</b>	<b>0</b>	<b>5209000</b>	<b>5209000</b>	<b>1042000</b>	<b>1042000</b>	<b>4167000</b>	
GH	07	Corpus Fund (HCM, RIPA)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Operation and Administration -Committed								
V	P	210262000	0	0	210262000	137607936	15550188	88204252	122057748	41.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>210263000</b>	<b>0</b>	<b>0</b>	<b>210263000</b>	<b>137608936</b>	<b>15550188</b>	<b>88204252</b>	<b>122058748</b>	
<b>Total</b>	<b>01</b>	<b>392196000</b>	<b>0</b>	<b>0</b>	<b>392196000</b>	<b>305773477</b>	<b>31922130</b>	<b>118344653</b>	<b>273851347</b>	
<b>Total</b>	<b>003</b>	<b>392196000</b>	<b>0</b>	<b>0</b>	<b>392196000</b>	<b>305773477</b>	<b>31922130</b>	<b>118344653</b>	<b>273851347</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	560681000	0	0	560681000	389805798	36429947	207305149	353375851	36.97
C	P	146000	0	0	146000	734		145266	734	99.50
<b>Total</b>	<b>01</b>	<b>560827000</b>	<b>0</b>	<b>0</b>	<b>560827000</b>	<b>389806532</b>	<b>36429947</b>	<b>207450415</b>	<b>353376585</b>	
SH	02	Collection of vehicles-Committed								
V	P	410542000	0	0	410542000	293691929	27929485	144779556	265762444	35.27
<b>Total</b>	<b>02</b>	<b>410542000</b>	<b>0</b>	<b>0</b>	<b>410542000</b>	<b>293691929</b>	<b>27929485</b>	<b>144779556</b>	<b>265762444</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	166117074	14015283	47898209	152101791	23.95
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>166117074</b>	<b>14015283</b>	<b>47898209</b>	<b>152101791</b>	
SH	06	Civil Aviation Directorate								

Month & Year of Account		9 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	114	Purchase and Maintenance of transport								
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	167425000	0	0	167425000	78444432	5180773	94161341	73263659	56.24
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>167426000</b>	<b>0</b>	<b>0</b>	<b>167426000</b>	<b>78445432</b>	<b>5180773</b>	<b>94161341</b>	<b>73264659</b>	
<b>Total</b>	<b>06</b>	<b>167426000</b>	<b>0</b>	<b>0</b>	<b>167426000</b>	<b>78445432</b>	<b>5180773</b>	<b>94161341</b>	<b>73264659</b>	
<b>Total</b>	<b>114</b>	<b>1338795000</b>	<b>0</b>	<b>0</b>	<b>1338795000</b>	<b>928060967</b>	<b>83555488</b>	<b>494289521</b>	<b>844505479</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	35000000	0	0	35000000	28148257	1823729	8675472	26324528	24.79
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>28148257</b>	<b>1823729</b>	<b>8675472</b>	<b>26324528</b>	
SH	03	Circuit House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	21580000	0	0	21580000	15448918	1027797	7158879	14421121	33.17
<b>Total</b>	<b>05</b>	<b>21580000</b>	<b>0</b>	<b>0</b>	<b>21580000</b>	<b>15448918</b>	<b>1027797</b>	<b>7158879</b>	<b>14421121</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1700000	0	0	1700000	1166882	61934	595052	1104948	35.00
<b>Total</b>	<b>07</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1166882</b>	<b>61934</b>	<b>595052</b>	<b>1104948</b>	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed								
V	P	34800000	0	0	34800000	25273604	1646607	11173003	23626997	32.11
<b>Total</b>	<b>08</b>	<b>34800000</b>	<b>0</b>	<b>0</b>	<b>34800000</b>	<b>25273604</b>	<b>1646607</b>	<b>11173003</b>	<b>23626997</b>	
SH	09	Circuit House								
GH	01	Rest House Rajasthan-Committed								
V	P	449502000	0	0	449502000	293777089	29991012	185715923	263786077	41.32
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>449503000</b>	<b>0</b>	<b>0</b>	<b>449503000</b>	<b>293778089</b>	<b>29991012</b>	<b>185715923</b>	<b>263787077</b>	
<b>Total</b>	<b>09</b>	<b>449503000</b>	<b>0</b>	<b>0</b>	<b>449503000</b>	<b>293778089</b>	<b>29991012</b>	<b>185715923</b>	<b>263787077</b>	
SH	10	Rajasthan Bhawan ,New Delhi								
GH	01	Rajasthan Bhawan ,New Delhi-Committed								
V	P	71051000	0	0	71051000	41836381	5377418	34592037	36458963	48.69
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>71052000</b>	<b>0</b>	<b>0</b>	<b>71052000</b>	<b>41837381</b>	<b>5377418</b>	<b>34592037</b>	<b>36459963</b>	
<b>Total</b>	<b>10</b>	<b>71052000</b>	<b>0</b>	<b>0</b>	<b>71052000</b>	<b>41837381</b>	<b>5377418</b>	<b>34592037</b>	<b>36459963</b>	
SH	11	Jodhpur House, New Delhi								
GH	01	Jodhpur House, New Delhi-Committed								
V	P	20186000	0	0	20186000	15411567	908738	5683171	14502829	28.15
<b>Total</b>	<b>01</b>	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>15411567</b>	<b>908738</b>	<b>5683171</b>	<b>14502829</b>	

Month & Year of Account		9 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	115	Guest Houses, Government Hostels etc.								
SH	11	Jodhpur House, New Delhi								
<b>Total</b>	<b>11</b>	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>15411567</b>	<b>908738</b>	<b>5683171</b>	<b>14502829</b>	
SH	12	Chanakyapuri New Delhi Guest House,								
GH	01	Chanakyapuri New Delhi Guest House-Committed								
V	P	37622000	0	0	37622000	27932072	4221971	13911899	23710101	36.98
<b>Total</b>	<b>01</b>	<b>37622000</b>	<b>0</b>	<b>0</b>	<b>37622000</b>	<b>27932072</b>	<b>4221971</b>	<b>13911899</b>	<b>23710101</b>	
<b>Total</b>	<b>12</b>	<b>37622000</b>	<b>0</b>	<b>0</b>	<b>37622000</b>	<b>27932072</b>	<b>4221971</b>	<b>13911899</b>	<b>23710101</b>	
<b>Total</b>	<b>115</b>	<b>671444000</b>	<b>0</b>	<b>0</b>	<b>671444000</b>	<b>448997770</b>	<b>45059206</b>	<b>267505436</b>	<b>403938564</b>	
MI	800	Other expenditure								
SH	03	Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State Road Transport Services								
GH	01	Through the Transport Department								
V	P	600000	0	0	600000	459525		140475	459525	23.41
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>459525</b>	<b>0</b>	<b>140475</b>	<b>459525</b>	
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>459525</b>	<b>0</b>	<b>140475</b>	<b>459525</b>	
<b>Total</b>	<b>800</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>459525</b>	<b>0</b>	<b>140475</b>	<b>459525</b>	
<b>Total</b>	<b>2070</b>	<b>2403041000</b>	<b>0</b>	<b>0</b>	<b>2403041000</b>	<b>1683297739</b>	<b>160536824</b>	<b>880280085</b>	<b>1522760915</b>	
MH	4070	Capital Outlay on Other Administrative Services								
MI	800	Other expenditure								
SH	01	Civil Aviation Directorate								
GH	01	Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4070</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>005</b>	<b>2719410000</b>	<b>0</b>	<b>0</b>	<b>2719410000</b>	<b>1895118733</b>	<b>176496976</b>	<b>1000788243</b>	<b>1718621757</b>	
Month & Year of Account		9 2019								
Grant Number:		006 Adminstration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
C	P	1591857000	0	0	1591857000	1074414549.58	103744259	621186709.42	970670290.58	39.02

Month & Year of Account		9 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
<b>Total</b>	01	<b>1591857000</b>	<b>0</b>	<b>0</b>	<b>1591857000</b>	<b>1074414549.58</b>	<b>103744259</b>	<b>621186709.42</b>	<b>970670290.58</b>	
<b>Total</b>	102	<b>1591857000</b>	<b>0</b>	<b>0</b>	<b>1591857000</b>	<b>1074414549.58</b>	<b>103744259</b>	<b>621186709.42</b>	<b>970670290.58</b>	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	40745000	0	0	40745000	39035926	-53490	1655584	39089416	4.06
V	C	64475000	0	0	64475000	59381600	8853948	13947348	50527652	21.63
<b>Total</b>	01	<b>105220000</b>	<b>0</b>	<b>0</b>	<b>105220000</b>	<b>98417526</b>	<b>8800458</b>	<b>15602932</b>	<b>89617068</b>	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1955883000	0	0	1955883000	1293970569	128850239	790762670	1165120330	40.43
<b>Total</b>	02	<b>1955883000</b>	<b>0</b>	<b>0</b>	<b>1955883000</b>	<b>1293970569</b>	<b>128850239</b>	<b>790762670</b>	<b>1165120330</b>	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1940875000	0	0	1940875000	1302574185	128080962	766381777	1174493223	39.49
<b>Total</b>	03	<b>1940875000</b>	<b>0</b>	<b>0</b>	<b>1940875000</b>	<b>1302574185</b>	<b>128080962</b>	<b>766381777</b>	<b>1174493223</b>	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	31006000	0	0	31006000	19749211	2197699	13454488	17551512	43.39
<b>Total</b>	04	<b>31006000</b>	<b>0</b>	<b>0</b>	<b>31006000</b>	<b>19749211</b>	<b>2197699</b>	<b>13454488</b>	<b>17551512</b>	
SH	06	Designated Courts through the Law Department-Committed								
V	P	9263000	0	0	9263000	6545992	533653	3250661	6012339	35.09
<b>Total</b>	06	<b>9263000</b>	<b>0</b>	<b>0</b>	<b>9263000</b>	<b>6545992</b>	<b>533653</b>	<b>3250661</b>	<b>6012339</b>	
SH	07	Special Courts for dacoity effected areas-Committed								
V	P	16944000	0	0	16944000	12267702	793107	5469405	11474595	32.28
<b>Total</b>	07	<b>16944000</b>	<b>0</b>	<b>0</b>	<b>16944000</b>	<b>12267702</b>	<b>793107</b>	<b>5469405</b>	<b>11474595</b>	
SH	08	Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	9158000	0	0	9158000	6127740	475701	3505961	5652039	38.28
<b>Total</b>	08	<b>9158000</b>	<b>0</b>	<b>0</b>	<b>9158000</b>	<b>6127740</b>	<b>475701</b>	<b>3505961</b>	<b>5652039</b>	
SH	09	Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	203788000	0	0	203788000	137980967	12568901	78375934	125412066	38.46
<b>Total</b>	09	<b>203788000</b>	<b>0</b>	<b>0</b>	<b>203788000</b>	<b>137980967</b>	<b>12568901</b>	<b>78375934</b>	<b>125412066</b>	
SH	11	Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases-Committed								
V	P	87008000	0	0	87008000	60374971	4825072	31458101	55549899	36.16
<b>Total</b>	11	<b>87008000</b>	<b>0</b>	<b>0</b>	<b>87008000</b>	<b>60374971</b>	<b>4825072</b>	<b>31458101</b>	<b>55549899</b>	
SH	15	Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	338466000	0	0	338466000	225060462	22683795	136089333	202376667	40.21
<b>Total</b>	15	<b>338466000</b>	<b>0</b>	<b>0</b>	<b>338466000</b>	<b>225060462</b>	<b>22683795</b>	<b>136089333</b>	<b>202376667</b>	
SH	16	Special Courts for bomb blast cases-Committed								
V	P	9207000	0	0	9207000	6066393	551180	3691787	5515213	40.10
<b>Total</b>	16	<b>9207000</b>	<b>0</b>	<b>0</b>	<b>9207000</b>	<b>6066393</b>	<b>551180</b>	<b>3691787</b>	<b>5515213</b>	

Month & Year of Account		9 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 105		Civil and Session Courts								
SH 17		Village Court								
V	P	147228000	0	0	147228000	98540892	9919356	58606464	88621536	39.81
<b>Total</b>	<b>17</b>	<b>147228000</b>	<b>0</b>	<b>0</b>	<b>147228000</b>	<b>98540892</b>	<b>9919356</b>	<b>58606464</b>	<b>88621536</b>	
SH 19		District and Additional District Judges Courts								
GH 01		District and Additional District Judges Courts-Committed								
V	P	4295763000	0	0	4295763000	2793884524	293803560	1795682036	2500080964	41.80
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4295764000</b>	<b>0</b>	<b>0</b>	<b>4295764000</b>	<b>2793885524</b>	<b>293803560</b>	<b>1795682036</b>	<b>2500081964</b>	
<b>Total</b>	<b>19</b>	<b>4295764000</b>	<b>0</b>	<b>0</b>	<b>4295764000</b>	<b>2793885524</b>	<b>293803560</b>	<b>1795682036</b>	<b>2500081964</b>	
SH 20		Commercial Court-Committed								
GH 01		Commercial Court-Committed								
V	P	93570000	0	0	93570000	73254760	4394610	24709850	68860150	26.41
<b>Total</b>	<b>01</b>	<b>93570000</b>	<b>0</b>	<b>0</b>	<b>93570000</b>	<b>73254760</b>	<b>4394610</b>	<b>24709850</b>	<b>68860150</b>	
<b>Total</b>	<b>20</b>	<b>93570000</b>	<b>0</b>	<b>0</b>	<b>93570000</b>	<b>73254760</b>	<b>4394610</b>	<b>24709850</b>	<b>68860150</b>	
SH 21		Rajasthan Judicial Academy								
GH 01		Rajasthan Judicial Academy-Committed								
V	P	46679000	0	0	46679000	32993496	2338822	16024326	30654674	34.33
<b>Total</b>	<b>01</b>	<b>46679000</b>	<b>0</b>	<b>0</b>	<b>46679000</b>	<b>32993496</b>	<b>2338822</b>	<b>16024326</b>	<b>30654674</b>	
<b>Total</b>	<b>21</b>	<b>46679000</b>	<b>0</b>	<b>0</b>	<b>46679000</b>	<b>32993496</b>	<b>2338822</b>	<b>16024326</b>	<b>30654674</b>	
<b>Total</b>	<b>105</b>	<b>9290059000</b>	<b>0</b>	<b>0</b>	<b>9290059000</b>	<b>6167810390</b>	<b>620817115</b>	<b>3743065725</b>	<b>5546993275</b>	
MI 110		Administrators General and Official Trustees								
SH 01		Through the Law Department								
GH 01		Establishment Charge-Committed								
V	P	2780000	0	0	2780000	1852256	174412	1102156	1677844	39.65
<b>Total</b>	<b>01</b>	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>1852256</b>	<b>174412</b>	<b>1102156</b>	<b>1677844</b>	
<b>Total</b>	<b>01</b>	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>1852256</b>	<b>174412</b>	<b>1102156</b>	<b>1677844</b>	
<b>Total</b>	<b>110</b>	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>1852256</b>	<b>174412</b>	<b>1102156</b>	<b>1677844</b>	
MI 114		Legal Advisers and Counsels								
SH 01		Through the Law Department-Committed								
V	P	594281000	0	0	594281000	375415358	54038678	272904320	321376680	45.92
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>594282000</b>	<b>0</b>	<b>0</b>	<b>594282000</b>	<b>375416358</b>	<b>54038678</b>	<b>272904320</b>	<b>321377680</b>	
SH 02		Through the Home Department								
GH 01		Prosecution Staff-Committed								
V	P	912893000	0	0	912893000	565739715	68251527	415404812	497488188	45.50
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>912894000</b>	<b>0</b>	<b>0</b>	<b>912894000</b>	<b>565740715</b>	<b>68251527</b>	<b>415404812</b>	<b>497489188</b>	
GH 02		Advisory Board-Committed								
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		9 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	114	Legal Advisers and Counsels								
SH	02	Through the Home Department								
GH	02	Advisory Board-Committed								
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>912895000</b>	<b>0</b>	<b>0</b>	<b>912895000</b>	<b>565741715</b>	<b>68251527</b>	<b>415404812</b>	<b>497490188</b>	
SH	03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal- Committed								
V	P	812000	0	0	812000	597035	42000	256965	555035	31.65
<b>Total</b>	03	<b>812000</b>	<b>0</b>	<b>0</b>	<b>812000</b>	<b>597035</b>	<b>42000</b>	<b>256965</b>	<b>555035</b>	
<b>Total</b>	114	<b>1507989000</b>	<b>0</b>	<b>0</b>	<b>1507989000</b>	<b>941755108</b>	<b>122332205</b>	<b>688566097</b>	<b>819422903</b>	
MI	116	State Administrative Tribunals								
SH	01	Motor Accident Claims Tribunal-Committed								
V	P	188120000	0	0	188120000	117903252	14041532	84258280	103861720	44.79
<b>Total</b>	01	<b>188120000</b>	<b>0</b>	<b>0</b>	<b>188120000</b>	<b>117903252</b>	<b>14041532</b>	<b>84258280</b>	<b>103861720</b>	
SH	02	Rant and Appeallate Tribunal								
GH	01	Rant Tribunal-committed								
V	P	25901000	0	0	25901000	17402200	2152339	10651139	15249861	41.12
<b>Total</b>	01	<b>25901000</b>	<b>0</b>	<b>0</b>	<b>25901000</b>	<b>17402200</b>	<b>2152339</b>	<b>10651139</b>	<b>15249861</b>	
GH	02	Appeallete Rant Tribunal-committed								
V	P	14096000	0	0	14096000	11287908	567302	3375394	10720606	23.95
<b>Total</b>	02	<b>14096000</b>	<b>0</b>	<b>0</b>	<b>14096000</b>	<b>11287908</b>	<b>567302</b>	<b>3375394</b>	<b>10720606</b>	
<b>Total</b>	02	<b>39997000</b>	<b>0</b>	<b>0</b>	<b>39997000</b>	<b>28690108</b>	<b>2719641</b>	<b>14026533</b>	<b>25970467</b>	
<b>Total</b>	116	<b>228117000</b>	<b>0</b>	<b>0</b>	<b>228117000</b>	<b>146593360</b>	<b>16761173</b>	<b>98284813</b>	<b>129832187</b>	
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	400588000	0	0	400588000	273797061	24136217	150927156	249660844	37.68
<b>Total</b>	01	<b>400588000</b>	<b>0</b>	<b>0</b>	<b>400588000</b>	<b>273797061</b>	<b>24136217</b>	<b>150927156</b>	<b>249660844</b>	
<b>Total</b>	117	<b>400588000</b>	<b>0</b>	<b>0</b>	<b>400588000</b>	<b>273797061</b>	<b>24136217</b>	<b>150927156</b>	<b>249660844</b>	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Kishore Nyay Board under Intigrated child Protection Scheme								
GH	01	Through Rajasthan High Court								
V	P	7000	0	0	7000	7000			7000	.00

Month & Year of Account		9 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	800	Other expenditure								
SH	02	Kishore Nyay Board under Intigrated child Protection Scheme								
GH	01	Through Rajasthan High Court								
V	C	7000	0	0	7000	7000		7000	.00	
Total	01	14000	0	0	14000	14000	0	14000		
Total	02	14000	0	0	14000	14000	0	14000		
Total	800	16000	0	0	16000	16000	0	16000		
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Law Department								
V	P					108809	-92734	-201543	201543	.00
Total	01	0	0	0	0	108809	-92734	-201543	201543	
Total	911	0	0	0	0	108809	-92734	-201543	201543	
Total	2014	13021406000	0	0	13021406000	8606347533.58	887872647	5302931113.42	7718474886.58	
Total	006	13021406000	0	0	13021406000	8606347533.58	887872647	5302931113.42	7718474886.58	
Month & Year of Account		9 2019								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	513295000	0	0	513295000	314682965	38370019	236982054	276312946	46.17
C	P	1000	0	0	1000	1000			1000	.00
Total	01	513296000	0	0	513296000	314683965	38370019	236982054	276313946	
Total	01	513296000	0	0	513296000	314683965	38370019	236982054	276313946	
Total	102	513296000	0	0	513296000	314683965	38370019	236982054	276313946	
MI	103	Preparation and Printing of Electoral rolls								
SH	01	Election related charges-Committed								
V	P	615000000	0	0	615000000	436100099	33049409	211949310	403050690	34.46
Total	01	615000000	0	0	615000000	436100099	33049409	211949310	403050690	
Total	103	615000000	0	0	615000000	436100099	33049409	211949310	403050690	
MI	104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies whe								
SH	01	Election related charges-Committed								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		9 2019								
Grant Number:		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies where								
SH	01	Election related charges-Committed								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	104	1000	0	0	1000	1000	0	0	1000	
MI	105	Charges for conduct of elections to Parliament								
SH	01	Election related charges-Committed								
V	P	2452700000	0	0	2452700000	190930057	120105790	2381875733	70824267	97.11
Total	01	2452700000	0	0	2452700000	190930057	120105790	2381875733	70824267	
Total	105	2452700000	0	0	2452700000	190930057	120105790	2381875733	70824267	
MI	106	Charges for conduct of elections to State/ Union Territory Legislature								
SH	01	Election related charges- Committed								
V	P	196300000	0	0	196300000	51406120	24814660	169708540	26591460	86.45
Total	01	196300000	0	0	196300000	51406120	24814660	169708540	26591460	
Total	106	196300000	0	0	196300000	51406120	24814660	169708540	26591460	
MI	108	Issue of Photo Identity - Cards to Voters								
SH	01	Election related charges-Committed								
V	P	18000000	0	0	18000000	13712855	468354	4755499	13244501	26.42
Total	01	18000000	0	0	18000000	13712855	468354	4755499	13244501	
Total	108	18000000	0	0	18000000	13712855	468354	4755499	13244501	
Total	2015	3795297000	0	0	3795297000	1006834096	216808232	3005271136	790025864	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	2156300000	0	0	2156300000	2149572259	729941	7457682	2148842318	.35
Total	02	2156300000	0	0	2156300000	2149572259	729941	7457682	2148842318	
Total	01	2156300000	0	0	2156300000	2149572259	729941	7457682	2148842318	
SH	02	State Election Commission-Committed								
V	P	230454000	0	0	230454000	218528718	2331187	14256469	216197531	6.19
C	P	1000	0	0	1000	1000			1000	.00
Total	02	230455000	0	0	230455000	218529718	2331187	14256469	216198531	
Total	800	2386755000	0	0	2386755000	2368101977	3061128	21714151	2365040849	
Total	2515	2386755000	0	0	2386755000	2368101977	3061128	21714151	2365040849	
Total	007	6182052000	0	0	6182052000	3374936073	219869360	3026985287	3155066713	
Month & Year of Account		9 2019								
Grant Number:		008 REVENUE								

Month & Year of Account		9 2019								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2029		Land Revenue								
MI 102		Survey and Settlement Operations								
SH 01		Head office Staff - Committed								
V	P	71476000	0	0	71476000	48783423	4062966	26755543	44720457	37.43
C	P	51000	0	0	51000	1152		49848	1152	97.74
<b>Total</b>	<b>01</b>	<b>71527000</b>	<b>0</b>	<b>0</b>	<b>71527000</b>	<b>48784575</b>	<b>4062966</b>	<b>26805391</b>	<b>44721609</b>	
SH 02		District Staff - Committed								
V	P	469856000	0	0	469856000	327241675	23479883	166094208	303761792	35.35
<b>Total</b>	<b>02</b>	<b>469856000</b>	<b>0</b>	<b>0</b>	<b>469856000</b>	<b>327241675</b>	<b>23479883</b>	<b>166094208</b>	<b>303761792</b>	
<b>Total</b>	<b>102</b>	<b>541383000</b>	<b>0</b>	<b>0</b>	<b>541383000</b>	<b>376026250</b>	<b>27542849</b>	<b>192899599</b>	<b>348483401</b>	
MI 103		Land Records								
SH 01		Superintendence (Revenue Board) - Committed								
V	P	16165000	0	0	16165000	10789074	971558	6347484	9817516	39.27
<b>Total</b>	<b>01</b>	<b>16165000</b>	<b>0</b>	<b>0</b>	<b>16165000</b>	<b>10789074</b>	<b>971558</b>	<b>6347484</b>	<b>9817516</b>	
SH 02		District Expenditure - Committed								
V	P	7243244000	0	0	7243244000	4679602506	533970845	3097612339	4145631661	42.77
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>7243245000</b>	<b>0</b>	<b>0</b>	<b>7243245000</b>	<b>4679603506</b>	<b>533970845</b>	<b>3097612339</b>	<b>4145632661</b>	
SH 03		Training School								
GH 03		Revenue Research and Training Institute, Ajmer - Committed								
V	P	177267000	0	0	177267000	138781760	9479125	47964365	129302635	27.06
<b>Total</b>	<b>03</b>	<b>177267000</b>	<b>0</b>	<b>0</b>	<b>177267000</b>	<b>138781760</b>	<b>9479125</b>	<b>47964365</b>	<b>129302635</b>	
<b>Total</b>	<b>03</b>	<b>177267000</b>	<b>0</b>	<b>0</b>	<b>177267000</b>	<b>138781760</b>	<b>9479125</b>	<b>47964365</b>	<b>129302635</b>	
SH 04		Land Record Improvement Scheme (through the Land Settlement Commissioner)								
GH 02		Modernisation of Land Settlement Department (50:50)								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 06		Construction and restoration of border posts - through the General Administration Department - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National Land Record Modernisation Programme								
V	P	7800000	0	0	7800000	5200000		2600000	5200000	33.33
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>7801000</b>	<b>0</b>	<b>0</b>	<b>7801000</b>	<b>5201000</b>	<b>0</b>	<b>2600000</b>	<b>5201000</b>	
SH 09		Global Information System Laboratories								
GH 01		Global Information System Laboratories								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	

Month & Year of Account		9 2019										
Grant Number		008 REVENUE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2029	Land Revenue										
MI	103	Land Records										
SH	09	Global Information System Laboratories										
<b>Total</b>	09	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>			
<b>Total</b>	103	<b>7454487000</b>	<b>0</b>	<b>0</b>	<b>7454487000</b>	<b>4844384340</b>	<b>544421528</b>	<b>3154524188</b>	<b>4299962812</b>			
MI	105	Management of Ex-Zamindari Estates										
SH	01	Head office Staff - Committed										
V	P	2173000	0	0	2173000	1509726	102738	766012	1406988	35.25		
<b>Total</b>	01	<b>2173000</b>	<b>0</b>	<b>0</b>	<b>2173000</b>	<b>1509726</b>	<b>102738</b>	<b>766012</b>	<b>1406988</b>			
<b>Total</b>	105	<b>2173000</b>	<b>0</b>	<b>0</b>	<b>2173000</b>	<b>1509726</b>	<b>102738</b>	<b>766012</b>	<b>1406988</b>			
MI	800	Other Expenditure										
SH	01	Agriculture Census Scheme										
V	C	28211000	0	0	28211000	21401261	1724192	8533931	19677069	30.25		
<b>Total</b>	01	<b>28211000</b>	<b>0</b>	<b>0</b>	<b>28211000</b>	<b>21401261</b>	<b>1724192</b>	<b>8533931</b>	<b>19677069</b>			
<b>Total</b>	800	<b>28211000</b>	<b>0</b>	<b>0</b>	<b>28211000</b>	<b>21401261</b>	<b>1724192</b>	<b>8533931</b>	<b>19677069</b>			
MI	911	Deduct - Recoveries of Overpayments										
SH	01	Recovery of Land Revenue Offices										
V	P					216771	-44677	-261448	261448	.00		
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216771</b>	<b>-44677</b>	<b>-261448</b>	<b>261448</b>			
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216771</b>	<b>-44677</b>	<b>-261448</b>	<b>261448</b>			
<b>Total</b>	2029	<b>8026254000</b>	<b>0</b>	<b>0</b>	<b>8026254000</b>	<b>5243538348</b>	<b>573746630</b>	<b>3356462282</b>	<b>4669791718</b>			
MH	2052	Secretariat- General Services										
MI	099	Board of Revenue										
SH	01	Board and their establishment - Committed										
V	P	263073000	0	0	263073000	166390726	20495056	117177330	145895670	44.54		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>263074000</b>	<b>0</b>	<b>0</b>	<b>263074000</b>	<b>166391726</b>	<b>20495056</b>	<b>117177330</b>	<b>145896670</b>			
SH	02	Revenue Appellate Officer - Committed										
V	P	65427000	0	0	65427000	43384179	4340082	26382903	39044097	40.32		
<b>Total</b>	02	<b>65427000</b>	<b>0</b>	<b>0</b>	<b>65427000</b>	<b>43384179</b>	<b>4340082</b>	<b>26382903</b>	<b>39044097</b>			
SH	04	Land Acquisition Rehabilitation and Resettlement Authority - Committed										
V	P	10702000	0	0	10702000	6988722	1546572	5259850	5442150	49.15		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	04	<b>10703000</b>	<b>0</b>	<b>0</b>	<b>10703000</b>	<b>6989722</b>	<b>1546572</b>	<b>5259850</b>	<b>5443150</b>			
<b>Total</b>	099	<b>339204000</b>	<b>0</b>	<b>0</b>	<b>339204000</b>	<b>216765627</b>	<b>26381710</b>	<b>148820083</b>	<b>190383917</b>			
MI	911	Deduct - Recoveries of Overpayments										
SH	03	Recovery of Revenue Department										
V	P					197298		-197298	197298	.00		
<b>Total</b>	03	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197298</b>	<b>0</b>	<b>-197298</b>	<b>197298</b>			
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197298</b>	<b>0</b>	<b>-197298</b>	<b>197298</b>			
<b>Total</b>	2052	<b>339204000</b>	<b>0</b>	<b>0</b>	<b>339204000</b>	<b>216962925</b>	<b>26381710</b>	<b>148622785</b>	<b>190581215</b>			

Month & Year of Account		9 2019								
Grant Number:		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>Total</b>	008	8365458000	0	0	8365458000	5460501273	600128340	3505085067	4860372933	
Month & Year of Account		9 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - Committed									
V	P	336317000	0	0	336317000	219142152	25577902	142752750	193564250	42.45
<b>Total</b>	01	<b>336317000</b>	<b>0</b>	<b>0</b>	<b>336317000</b>	<b>219142152</b>	<b>25577902</b>	<b>142752750</b>	<b>193564250</b>	
<b>Total</b>	01	<b>336317000</b>	<b>0</b>	<b>0</b>	<b>336317000</b>	<b>219142152</b>	<b>25577902</b>	<b>142752750</b>	<b>193564250</b>	
SH 02	Subordinate and expert staff - Committed									
V	P	5394744000	0	0	5394744000	3355006206	402110164	2441847958	2952896042	45.26
C	P	3000000	0	0	3000000	1484857	306334	1821477	1178523	60.72
<b>Total</b>	02	<b>5397744000</b>	<b>0</b>	<b>0</b>	<b>5397744000</b>	<b>3356491063</b>	<b>402416498</b>	<b>2443669435</b>	<b>2954074565</b>	
SH 04	Biotech Nurseries									
GH 01	Nursery - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>5734062000</b>	<b>0</b>	<b>0</b>	<b>5734062000</b>	<b>3575634215</b>	<b>427994400</b>	<b>2586422185</b>	<b>3147639815</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V	P	5513000	0	0	5513000	5493605	119468	138863	5374137	2.52
<b>Total</b>	06	<b>5513000</b>	<b>0</b>	<b>0</b>	<b>5513000</b>	<b>5493605</b>	<b>119468</b>	<b>138863</b>	<b>5374137</b>	
SH 07	Replantation of degraded forests									
V	P	14702000	0	0	14702000	12865579	1545108	3381529	11320471	23.00
<b>Total</b>	07	<b>14702000</b>	<b>0</b>	<b>0</b>	<b>14702000</b>	<b>12865579</b>	<b>1545108</b>	<b>3381529</b>	<b>11320471</b>	
SH 10	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	44216000	0	0	44216000	44090379	851238	976859	43239141	2.21
<b>Total</b>	10	<b>44216000</b>	<b>0</b>	<b>0</b>	<b>44216000</b>	<b>44090379</b>	<b>851238</b>	<b>976859</b>	<b>43239141</b>	
SH 11	Integrated Forest Security Scheme (1:3)									
V	P	2356000	0	0	2356000	2356000			2356000	.00
V	C	3534000	0	0	3534000	3534000			3534000	.00
<b>Total</b>	11	<b>5890000</b>	<b>0</b>	<b>0</b>	<b>5890000</b>	<b>5890000</b>	<b>0</b>	<b>0</b>	<b>5890000</b>	

Month & Year of Account		9 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 12	Fuel and Charcoal Trade Scheme - Committed									
V P		125132000	0	0	125132000	86681233	6108725	44559492	80572508	35.61
<b>Total</b>	<b>12</b>	<b>125132000</b>	<b>0</b>	<b>0</b>	<b>125132000</b>	<b>86681233</b>	<b>6108725</b>	<b>44559492</b>	<b>80572508</b>	
SH 13	Bamboo Exploitation Scheme									
V P		43392000	0	0	43392000	30102915	2444740	15733825	27658175	36.26
<b>Total</b>	<b>13</b>	<b>43392000</b>	<b>0</b>	<b>0</b>	<b>43392000</b>	<b>30102915</b>	<b>2444740</b>	<b>15733825</b>	<b>27658175</b>	
SH 14	Tendu Patta Trade Scheme									
V P		31346000	0	0	31346000	20502165	1784609	12628444	18717556	40.29
<b>Total</b>	<b>14</b>	<b>31346000</b>	<b>0</b>	<b>0</b>	<b>31346000</b>	<b>20502165</b>	<b>1784609</b>	<b>12628444</b>	<b>18717556</b>	
SH 18	Research and Training									
V P		9500000	0	0	9500000	7858409	160771	1802362	7697638	18.97
<b>Total</b>	<b>18</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>7858409</b>	<b>160771</b>	<b>1802362</b>	<b>7697638</b>	
SH 19	Change in climate and prevention of desert expansion									
V P		40747000	0	0	40747000	32753394	7639731	15633337	25113663	38.37
<b>Total</b>	<b>19</b>	<b>40747000</b>	<b>0</b>	<b>0</b>	<b>40747000</b>	<b>32753394</b>	<b>7639731</b>	<b>15633337</b>	<b>25113663</b>	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V P		14000000	0	0	14000000	13088343	663038	1574695	12425305	11.25
<b>Total</b>	<b>20</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13088343</b>	<b>663038</b>	<b>1574695</b>	<b>12425305</b>	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>334439000</b>	<b>0</b>	<b>0</b>	<b>334439000</b>	<b>259327022</b>	<b>21317428</b>	<b>96429406</b>	<b>238009594</b>	
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V P		2000000	0	0	2000000	2000000	31000	31000	1969000	1.55
<b>Total</b>	<b>18</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>31000</b>	<b>31000</b>	<b>1969000</b>	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		271230000	0	0	271230000	270639180		590820	270639180	.22
<b>Total</b>	<b>25</b>	<b>271230000</b>	<b>0</b>	<b>0</b>	<b>271230000</b>	<b>270639180</b>	<b>0</b>	<b>590820</b>	<b>270639180</b>	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		1656000	0	0	1656000	1656000			1656000	.00
V C		15956000	0	0	15956000	15956000			15956000	.00
<b>Total</b>	<b>01</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	
<b>Total</b>	<b>26</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	

Month & Year of Account		9 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>102</b>	<b>290844000</b>	<b>0</b>	<b>0</b>	<b>290844000</b>	<b>290253180</b>	<b>31000</b>	<b>621820</b>	<b>290222180</b>	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V	P	140000000	0	0	140000000	139200000	9663000	10463000	129537000	7.47
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>139200000</b>	<b>9663000</b>	<b>10463000</b>	<b>129537000</b>	
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>139200000</b>	<b>9663000</b>	<b>10463000</b>	<b>129537000</b>	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>139201000</b>	<b>9663000</b>	<b>10463000</b>	<b>129538000</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Forestry									
GH 01	Recovery of Forestry									
V	P					363826		-363826	363826	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>363826</b>	<b>0</b>	<b>-363826</b>	<b>363826</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>363826</b>	<b>0</b>	<b>-363826</b>	<b>363826</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>363826</b>	<b>0</b>	<b>-363826</b>	<b>363826</b>	
<b>Total</b>	<b>01</b>	<b>6499346000</b>	<b>0</b>	<b>0</b>	<b>6499346000</b>	<b>4264779243</b>	<b>459005828</b>	<b>2693572585</b>	<b>3805773415</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V	P	162637000	0	0	162637000	154283134	4517253	12871119	149765881	7.91
V	C	44953000	0	0	44953000	44953000	3334451	3334451	41618549	7.42
<b>Total</b>	<b>01</b>	<b>207590000</b>	<b>0</b>	<b>0</b>	<b>207590000</b>	<b>199236134</b>	<b>7851704</b>	<b>16205570</b>	<b>191384430</b>	
SH 02	Tiger Project, Sariska									
V	P	49004000	0	0	49004000	44582901	114774	4535873	44468127	9.26
V	C	39103000	0	0	39103000	38069077	765773	1799696	37303304	4.60
<b>Total</b>	<b>02</b>	<b>88107000</b>	<b>0</b>	<b>0</b>	<b>88107000</b>	<b>82651978</b>	<b>880547</b>	<b>6335569</b>	<b>81771431</b>	
SH 03	Maintenance of Forest Areas									



Month & Year of Account		9 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 03	Maintenance of Forest Areas									
V	P	45102000	0	0	45102000	40753652	1150354	5498702	39603298	12.19
V	C	30876000	0	0	30876000	30876000			30876000	.00
<b>Total</b>	<b>03</b>	<b>75978000</b>	<b>0</b>	<b>0</b>	<b>75978000</b>	<b>71629652</b>	<b>1150354</b>	<b>5498702</b>	<b>70479298</b>	
SH 04	Development of Ghana Bird Sanctuary									
V	P	8063000	0	0	8063000	6535062	272884	1800822	6262178	22.33
V	C	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>04</b>	<b>11963000</b>	<b>0</b>	<b>0</b>	<b>11963000</b>	<b>10435062</b>	<b>272884</b>	<b>1800822</b>	<b>10162178</b>	
SH 05	Development of National Desert Park									
V	P	5400000	0	0	5400000	4512016	889974	1777958	3622042	32.93
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>6612016</b>	<b>889974</b>	<b>1777958</b>	<b>5722042</b>	
SH 06	Development of Eco-tourism									
V	P	10000000	0	0	10000000	9210000		790000	9210000	7.90
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9210000</b>	<b>0</b>	<b>790000</b>	<b>9210000</b>	
SH 07	Biological Park, Kailana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Mukundra National Park									
V	P	24940000	0	0	24940000	24611740	450777	779037	24160963	3.12
V	C	12410000	0	0	12410000	12410000			12410000	.00
<b>Total</b>	<b>08</b>	<b>37350000</b>	<b>0</b>	<b>0</b>	<b>37350000</b>	<b>37021740</b>	<b>450777</b>	<b>779037</b>	<b>36570963</b>	
SH 09	Tiger Safari Awali									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Van Dhan Yojana									
V	P	9001000	0	0	9001000	8923311	33530	111219	8889781	1.24
<b>Total</b>	<b>10</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>8923311</b>	<b>33530</b>	<b>111219</b>	<b>8889781</b>	
SH 11	Maintenance of Wild life area									
GH 01	State Wild Life Conservation - Committed									
V	P	632936000	0	0	632936000	404905681	46467655	274497974	358438026	43.37
<b>Total</b>	<b>01</b>	<b>632936000</b>	<b>0</b>	<b>0</b>	<b>632936000</b>	<b>404905681</b>	<b>46467655</b>	<b>274497974</b>	<b>358438026</b>	
<b>Total</b>	<b>11</b>	<b>632936000</b>	<b>0</b>	<b>0</b>	<b>632936000</b>	<b>404905681</b>	<b>46467655</b>	<b>274497974</b>	<b>358438026</b>	
SH 12	Project Elephant									
GH 01	Development Work									
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	

Month & Year of Account		9 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 12	Project Elephant									
<b>Total</b>	<b>12</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>110</b>	<b>1084427000</b>	<b>0</b>	<b>0</b>	<b>1084427000</b>	<b>834627574</b>	<b>57997425</b>	<b>307796851</b>	<b>776630149</b>	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V	P	10000000	0	0	10000000	9312073	965134	1653061	8346939	16.53
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9312073</b>	<b>965134</b>	<b>1653061</b>	<b>8346939</b>	
SH 03	Bird Relief Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>111</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>9313073</b>	<b>965134</b>	<b>1653061</b>	<b>8347939</b>	
MI 112	Public Gardens									
SH 01	Through the Public Works Department - Committed									
V	P	211550000	0	0	211550000	147322320	14034420	78262100	133287900	36.99
<b>Total</b>	<b>01</b>	<b>211550000</b>	<b>0</b>	<b>0</b>	<b>211550000</b>	<b>147322320</b>	<b>14034420</b>	<b>78262100</b>	<b>133287900</b>	
<b>Total</b>	<b>112</b>	<b>211550000</b>	<b>0</b>	<b>0</b>	<b>211550000</b>	<b>147322320</b>	<b>14034420</b>	<b>78262100</b>	<b>133287900</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Forestry									
GH 01	Environmental Forestry and Wild Life related Recoveries									
V	P					53316		-53316	53316	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53316</b>	<b>0</b>	<b>-53316</b>	<b>53316</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53316</b>	<b>0</b>	<b>-53316</b>	<b>53316</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53316</b>	<b>0</b>	<b>-53316</b>	<b>53316</b>	
<b>Total</b>	<b>02</b>	<b>1305978000</b>	<b>0</b>	<b>0</b>	<b>1305978000</b>	<b>991316283</b>	<b>72996979</b>	<b>387658696</b>	<b>918319304</b>	
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									

Month & Year of Account		9 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Administrative and Establishment expenditure									
GH 01	Administrative and Establishment Expenditure									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Other									
GH 01	Expenditure under others									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	04	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	2406	<b>7805331000</b>	<b>0</b>	<b>0</b>	<b>7805331000</b>	<b>5256102526</b>	<b>532002807</b>	<b>3081231281</b>	<b>4724099719</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 070	Communication and Buildings									
SH 02	Through the Principal Chief Conservator of Forest, Forest Department									
V	P	15400000	0	0	15400000	15400000			15400000	.00
<b>Total</b>	02	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	
<b>Total</b>	070	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V	P	86515000	0	0	86515000	78232751	5412411	13694660	72820340	15.83
<b>Total</b>	01	<b>86515000</b>	<b>0</b>	<b>0</b>	<b>86515000</b>	<b>78232751</b>	<b>5412411</b>	<b>13694660</b>	<b>72820340</b>	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Change of climate and prevention of desert expansion									

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		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 101		Forest Conservation, Development and Regeneration								
SH 11		Change of climate and prevention of desert expansion								
V	P	113558000	0	0	113558000	105641043	6678130	14595087	98962913	12.85
<b>Total</b>	<b>11</b>	<b>113558000</b>	<b>0</b>	<b>0</b>	<b>113558000</b>	<b>105641043</b>	<b>6678130</b>	<b>14595087</b>	<b>98962913</b>	
SH 12		Integrated Forest Security Scheme								
GH 01		Security and Development Work								
V	P	10646000	0	0	10646000	10646000			10646000	.00
V	C	25278000	0	0	25278000	25278000			25278000	.00
<b>Total</b>	<b>01</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	
<b>Total</b>	<b>12</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	
SH 13		Prevention of Illegal Mining								
GH 01		Security and Development Work								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Replantation in Indira Gandhi Nahar Project								
GH 01		Plantation								
V	P	119000000	0	0	119000000	87253489	13369973	45116484	73883516	37.91
<b>Total</b>	<b>01</b>	<b>119000000</b>	<b>0</b>	<b>0</b>	<b>119000000</b>	<b>87253489</b>	<b>13369973</b>	<b>45116484</b>	<b>73883516</b>	
<b>Total</b>	<b>14</b>	<b>119000000</b>	<b>0</b>	<b>0</b>	<b>119000000</b>	<b>87253489</b>	<b>13369973</b>	<b>45116484</b>	<b>73883516</b>	
SH 15		Juliflora eradication and local species trees replantation								
GH 01		Replantation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>355000000</b>	<b>0</b>	<b>0</b>	<b>355000000</b>	<b>307054283</b>	<b>25460514</b>	<b>73406231</b>	<b>281593769</b>	
MI 102		Social and Farm Forestry								
SH 08		Conservation and development of Sambhar moisture land								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)								
V	P	51728000	0	0	51728000	38816756	4223564	17134808	34593192	33.12
<b>Total</b>	<b>12</b>	<b>51728000</b>	<b>0</b>	<b>0</b>	<b>51728000</b>	<b>38816756</b>	<b>4223564</b>	<b>17134808</b>	<b>34593192</b>	
SH 13		Plantation on side of Gang Canal (In the area of Rajasthan)								
V	P	15351000	0	0	15351000	10871205	1543244	6023039	9327961	39.24
<b>Total</b>	<b>13</b>	<b>15351000</b>	<b>0</b>	<b>0</b>	<b>15351000</b>	<b>10871205</b>	<b>1543244</b>	<b>6023039</b>	<b>9327961</b>	
SH 14		Forestry works with the assistance of NABARD								
V	P	65236000	0	0	65236000	57536330	8298935	15998605	49237395	24.52

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Grant Number		009 FOREST								
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		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 102		Social and Farm Forestry								
SH 14		Forestry works with the assistance of NABARD								
<b>Total</b>	<b>14</b>	<b>65236000</b>	<b>0</b>	<b>0</b>	<b>65236000</b>	<b>57536330</b>	<b>8298935</b>	<b>15998605</b>	<b>49237395</b>	
<b>Total</b>	<b>102</b>	<b>132317000</b>	<b>0</b>	<b>0</b>	<b>132317000</b>	<b>107226291</b>	<b>14065743</b>	<b>39156452</b>	<b>93160548</b>	
MI 800		Other expenditure								
SH 01		Farm Forestry Education								
V	P	27190000	0	0	27190000	25132369	2459183	4516814	22673186	16.61
<b>Total</b>	<b>01</b>	<b>27190000</b>	<b>0</b>	<b>0</b>	<b>27190000</b>	<b>25132369</b>	<b>2459183</b>	<b>4516814</b>	<b>22673186</b>	
SH 02		For various Projects of Forest/CAMPA								
V	P	1532000	0	0	1532000	1532000			1532000	.00
<b>Total</b>	<b>02</b>	<b>1532000</b>	<b>0</b>	<b>0</b>	<b>1532000</b>	<b>1532000</b>	<b>0</b>	<b>0</b>	<b>1532000</b>	
SH 03		Preparation of Big Plants								
GH 01		Development Work								
V	P	38600000	0	0	38600000	36297545	2351004	4653459	33946541	12.06
<b>Total</b>	<b>01</b>	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>36297545</b>	<b>2351004</b>	<b>4653459</b>	<b>33946541</b>	
<b>Total</b>	<b>03</b>	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>36297545</b>	<b>2351004</b>	<b>4653459</b>	<b>33946541</b>	
<b>Total</b>	<b>800</b>	<b>67322000</b>	<b>0</b>	<b>0</b>	<b>67322000</b>	<b>62961914</b>	<b>4810187</b>	<b>9170273</b>	<b>58151727</b>	
<b>Total</b>	<b>01</b>	<b>570039000</b>	<b>0</b>	<b>0</b>	<b>570039000</b>	<b>492642488</b>	<b>44336444</b>	<b>121732956</b>	<b>448306044</b>	
SM 02		Environmental Forestry and Wild Life								
MI 110		Wildlife								
SH 01		Maintenance of Forest areas								
V	P	36000000	0	0	36000000	36000000			36000000	.00
V	C	39000000	0	0	39000000	39000000			39000000	.00
<b>Total</b>	<b>01</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 04		Development of Keoladeo National Park								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Ranthambore Tiger Project								
V	P	2601000	0	0	2601000	2601000			2601000	.00
V	C	3901000	0	0	3901000	3901000			3901000	.00
<b>Total</b>	<b>06</b>	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	
SH 07		Rajiv Gandhi Biosphere Corridor								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Biological Park, Kailana								
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		9 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wildlife									
SH 08	Biological Park, Kailana									
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Renovation of traditional water resources									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Biological Park, Bikaner									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Sariska Tiger Project									
GH 01	Development Works									
V P		2600000	0	0	2600000	2600000			2600000	.00
V C		3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>01</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>11</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
SH 12	Development of Ghana Bird Sanctuary									
GH 01	Development Works									
V P		1000000	0	0	1000000	1000000			1000000	.00
V C		1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>12</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 13	Development of Desert National Park									
GH 01	Development Works									
V P		1800000	0	0	1800000	1800000			1800000	.00
V C		2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>01</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
<b>Total</b>	<b>13</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
SH 14	Mukundra National Park									
GH 01	Development Work									
V P		5000000	0	0	5000000	5000000			5000000	.00
V C		7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	<b>14</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
SH 15	Tiger Safari Aamli									
GH 01	Development Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Akal Wood Fossil Park									

Month & Year of Account		9		2019						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
MI	110	Wildlife								
SH	16	Akal Wood Fossil Park								
GH	01	Development Works								
V	P	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	16	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	17	Project Leopard								
GH	01	Development Work								
V	P	50000000	0	0	50000000	47670245	1333509	3663264	46336736	7.33
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>47670245</b>	<b>1333509</b>	<b>3663264</b>	<b>46336736</b>	
<b>Total</b>	17	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>47670245</b>	<b>1333509</b>	<b>3663264</b>	<b>46336736</b>	
SH	18	Development and conservation of Godawan and grazing area								
GH	01	Development Work								
V	P	20000000	0	0	20000000	17291907	6127014	8835107	11164893	44.18
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17291907</b>	<b>6127014</b>	<b>8835107</b>	<b>11164893</b>	
<b>Total</b>	18	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17291907</b>	<b>6127014</b>	<b>8835107</b>	<b>11164893</b>	
<b>Total</b>	110	<b>191911000</b>	<b>0</b>	<b>0</b>	<b>191911000</b>	<b>186873152</b>	<b>7460523</b>	<b>12498371</b>	<b>179412629</b>	
MI	111	Zoological Park								
SH	01	Reforms of Zoo								
V	P	5001000	0	0	5001000	4534385	315925	782540	4218460	15.65
<b>Total</b>	01	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>4534385</b>	<b>315925</b>	<b>782540</b>	<b>4218460</b>	
SH	02	Bird Relief Centre								
V	P	501000	0	0	501000	483787	6550	23763	477237	4.74
<b>Total</b>	02	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>483787</b>	<b>6550</b>	<b>23763</b>	<b>477237</b>	
<b>Total</b>	111	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>5018172</b>	<b>322475</b>	<b>806303</b>	<b>4695697</b>	
MI	800	Other expenditure								
SH	01	Environmental Plantation								
V	P	23350000	0	0	23350000	19328089	2937104	6959015	16390985	29.80
<b>Total</b>	01	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>19328089</b>	<b>2937104</b>	<b>6959015</b>	<b>16390985</b>	
SH	02	Smart Green City								
GH	01	Urban Forest								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>23351000</b>	<b>0</b>	<b>0</b>	<b>23351000</b>	<b>19329089</b>	<b>2937104</b>	<b>6959015</b>	<b>16391985</b>	
<b>Total</b>	02	<b>220764000</b>	<b>0</b>	<b>0</b>	<b>220764000</b>	<b>211220413</b>	<b>10720102</b>	<b>20263689</b>	<b>200500311</b>	
<b>Total</b>	4406	<b>790803000</b>	<b>0</b>	<b>0</b>	<b>790803000</b>	<b>703862901</b>	<b>55056546</b>	<b>141996645</b>	<b>648806355</b>	
<b>Total</b>	009	<b>8596134000</b>	<b>0</b>	<b>0</b>	<b>8596134000</b>	<b>5959965427</b>	<b>587059353</b>	<b>3223227926</b>	<b>5372906074</b>	
Month & Year of Account		9		2019						

Month & Year of Account		9 2019								
Grant Number		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	104	Pensions and awards in consideration of distinguished services								
SH	01	Rewards to Army Staff for gallantry-Committed								
V	P	15000000	0	0	15000000	475000	30000	14555000	445000	97.03
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>475000</b>	<b>30000</b>	<b>14555000</b>	<b>445000</b>	
SH	02	Rewards to Government Servants for extraordinary performance-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Rewards for Books & Accounts and investigation & research related works-Committed								
V	P	20000	0	0	20000	10000		10000	10000	50.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	
SH	05	Pensions for distinguished and appreciable Services-Committed								
V	P	350000	0	0	350000	254000	63700	159700	190300	45.63
<b>Total</b>	<b>05</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>254000</b>	<b>63700</b>	<b>159700</b>	<b>190300</b>	
SH	06	Rewards to Police Officials for Bravery-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>15373000</b>	<b>0</b>	<b>0</b>	<b>15373000</b>	<b>742000</b>	<b>93700</b>	<b>14724700</b>	<b>648300</b>	
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>01</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	<b>797</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	143000			143000	.00
<b>Total</b>	<b>01</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	
SH	02	Janani Dyodhi-Committed								
V	P	2717000	0	0	2717000	1786440	186717	1117277	1599723	41.12
<b>Total</b>	<b>02</b>	<b>2717000</b>	<b>0</b>	<b>0</b>	<b>2717000</b>	<b>1786440</b>	<b>186717</b>	<b>1117277</b>	<b>1599723</b>	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	10000000	0	0	10000000	7521796	531588	3009792	6990208	30.10
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7521796</b>	<b>531588</b>	<b>3009792</b>	<b>6990208</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7521796</b>	<b>531588</b>	<b>3009792</b>	<b>6990208</b>	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								



Month & Year of Account		9 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	5334000	2666000	5334000	33.33	
<b>Total</b>	08	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>5334000</b>	<b>0</b>	<b>2666000</b>	<b>5334000</b>	
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>20864000</b>	<b>0</b>	<b>0</b>	<b>20864000</b>	<b>14789236</b>	<b>718305</b>	<b>6793069</b>	<b>14070931</b>	
<b>Total</b>	2075	<b>5036237000</b>	<b>0</b>	<b>0</b>	<b>5036237000</b>	<b>5015531236</b>	<b>812005</b>	<b>21517769</b>	<b>5014719231</b>	
<b>Total</b>	010	<b>5036237000</b>	<b>0</b>	<b>0</b>	<b>5036237000</b>	<b>5015531236</b>	<b>812005</b>	<b>21517769</b>	<b>5014719231</b>	
Month & Year of Account		9 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Through the General Administration Department- Grants-in-aid/Contributions/Subsidy-Committed								
V	P	1200000	0	0	1200000	400000	800000	400000	66.67	

Month & Year of Account		9 2019								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Through the General Administration Department- Grants-in-aid/Contributions/Subsidy-Committed								
<b>Total</b>	01	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>400000</b>	<b>0</b>	<b>800000</b>	<b>400000</b>	
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	670000		330000	670000	33.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>670000</b>	<b>0</b>	<b>330000</b>	<b>670000</b>	
<b>Total</b>	02	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1070000</b>	<b>0</b>	<b>1130000</b>	<b>1070000</b>	
<b>Total</b>	101	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1070000</b>	<b>0</b>	<b>1130000</b>	<b>1070000</b>	
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dharpura-Committed								
V	P	201031000	0	0	201031000	139942381	11810019	72898638	128132362	36.26
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>201032000</b>	<b>0</b>	<b>0</b>	<b>201032000</b>	<b>139943381</b>	<b>11810019</b>	<b>72898638</b>	<b>128133362</b>	
SH	02	Waqf Tribunal (through the Waqf Department)-Committed								
V	P	10740000	0	0	10740000	5127518	938696	6551178	4188822	61.00
<b>Total</b>	02	<b>10740000</b>	<b>0</b>	<b>0</b>	<b>10740000</b>	<b>5127518</b>	<b>938696</b>	<b>6551178</b>	<b>4188822</b>	
<b>Total</b>	03	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>685000</b>	<b>83711</b>	<b>98711</b>	<b>601289</b>	14.10
<b>Total</b>	102	<b>212472000</b>	<b>0</b>	<b>0</b>	<b>212472000</b>	<b>145755899</b>	<b>12832426</b>	<b>79548527</b>	<b>132923473</b>	
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn, Udaipur-Committed								
V	P	3810000	0	0	3810000	3148055	178404	840349	2969651	22.06
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>3811000</b>	<b>0</b>	<b>0</b>	<b>3811000</b>	<b>3149055</b>	<b>178404</b>	<b>840349</b>	<b>2970651</b>	
<b>Total</b>	103	<b>5811000</b>	<b>0</b>	<b>0</b>	<b>5811000</b>	<b>5149055</b>	<b>178404</b>	<b>840349</b>	<b>4970651</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	107500000	0	0	107500000	101220251	129038	6408787	101091213	5.96
<b>Total</b>	01	<b>107500000</b>	<b>0</b>	<b>0</b>	<b>107500000</b>	<b>101220251</b>	<b>129038</b>	<b>6408787</b>	<b>101091213</b>	
GH	02	Kailash Mansarovar Yatra Yojana								

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	800	Other expenditure								
SH	02	Teerth Yatra Yojana								
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	5700000	0	0	5700000	5700000		5700000	.00	
<b>Total</b>	<b>02</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>5700000</b>		
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>106920251</b>	<b>129038</b>	<b>6408787</b>	<b>106791213</b>	
SH	03	Assistance for revival of temples operated through trust								
V	P	29000000	0	0	29000000	29000000		29000000	.00	
<b>Total</b>	<b>03</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>29000000</b>	<b>0</b>	<b>29000000</b>		
<b>Total</b>	<b>800</b>	<b>142700000</b>	<b>0</b>	<b>0</b>	<b>142700000</b>	<b>136420251</b>	<b>129038</b>	<b>6408787</b>	<b>136291213</b>	
<b>Total</b>	<b>2250</b>	<b>363183000</b>	<b>0</b>	<b>0</b>	<b>363183000</b>	<b>288395205</b>	<b>13139868</b>	<b>87927663</b>	<b>275255337</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	800	Other expenditure								
SH	01	Science and Technology								
V	P	14703000	0	0	14703000	9470386	1060553	6293167	8409833	42.80
V	C	20602000	0	0	20602000	12959556	917660	8560104	12041896	41.55
<b>Total</b>	<b>01</b>	<b>35305000</b>	<b>0</b>	<b>0</b>	<b>35305000</b>	<b>22429942</b>	<b>1978213</b>	<b>14853271</b>	<b>20451729</b>	
SH	03	Sursek/SetCom Network								
V	P	19100000	0	0	19100000	18522192	10030	587838	18512162	3.08
<b>Total</b>	<b>03</b>	<b>19100000</b>	<b>0</b>	<b>0</b>	<b>19100000</b>	<b>18522192</b>	<b>10030</b>	<b>587838</b>	<b>18512162</b>	
SH	04	Science and Social								
V	P	2950000	0	0	2950000	2950000		2950000	.00	
<b>Total</b>	<b>04</b>	<b>2950000</b>	<b>0</b>	<b>0</b>	<b>2950000</b>	<b>2950000</b>	<b>0</b>	<b>2950000</b>		
SH	05	Science Communication and Popularity								
V	P	30802000	0	0	30802000	22954903	1430988	9278085	21523915	30.12
<b>Total</b>	<b>05</b>	<b>30802000</b>	<b>0</b>	<b>0</b>	<b>30802000</b>	<b>22954903</b>	<b>1430988</b>	<b>9278085</b>	<b>21523915</b>	
SH	06	Bio-technology								
V	P	4500000	0	0	4500000	4500000		4500000	.00	
<b>Total</b>	<b>06</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
SH	07	Industrial Awareness								
V	P	5818000	0	0	5818000	5771823	375410	421587	5396413	7.25
<b>Total</b>	<b>07</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	<b>5771823</b>	<b>375410</b>	<b>421587</b>	<b>5396413</b>	
SH	08	Patent Information Centre								
V	P	5457000	0	0	5457000	5268115	101322	290207	5166793	5.32
<b>Total</b>	<b>08</b>	<b>5457000</b>	<b>0</b>	<b>0</b>	<b>5457000</b>	<b>5268115</b>	<b>101322</b>	<b>290207</b>	<b>5166793</b>	
SH	09	Management Information System and Library								
V	P	3452000	0	0	3452000	3452000		3452000	.00	
<b>Total</b>	<b>09</b>	<b>3452000</b>	<b>0</b>	<b>0</b>	<b>3452000</b>	<b>3452000</b>	<b>0</b>	<b>3452000</b>		
SH	10	Research and Development								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 10	Research and Development									
V P		5194000	0	0	5194000	5194000		5194000		.00
<b>Total</b>	<b>10</b>	<b>5194000</b>	<b>0</b>	<b>0</b>	<b>5194000</b>	<b>5194000</b>	<b>0</b>	<b>5194000</b>		
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		71508000	0	0	71508000	46488845	4525232	29544387	41963613	41.32
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>71509000</b>	<b>0</b>	<b>0</b>	<b>71509000</b>	<b>46489845</b>	<b>4525232</b>	<b>29544387</b>	<b>41964613</b>	
<b>Total</b>	<b>12</b>	<b>71509000</b>	<b>0</b>	<b>0</b>	<b>71509000</b>	<b>46489845</b>	<b>4525232</b>	<b>29544387</b>	<b>41964613</b>	
<b>Total</b>	<b>800</b>	<b>184087000</b>	<b>0</b>	<b>0</b>	<b>184087000</b>	<b>137532820</b>	<b>8421195</b>	<b>54975375</b>	<b>129111625</b>	
<b>Total</b>	<b>01</b>	<b>184087000</b>	<b>0</b>	<b>0</b>	<b>184087000</b>	<b>137532820</b>	<b>8421195</b>	<b>54975375</b>	<b>129111625</b>	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									
GH 01	Science and Technology Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>60</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>3425</b>	<b>184090000</b>	<b>0</b>	<b>0</b>	<b>184090000</b>	<b>137535820</b>	<b>8421195</b>	<b>54975375</b>	<b>129114625</b>	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Coordination									
SH 01	Environment Reforms									
V P		10902000	0	0	10902000	7838968	1986170	5049202	5852798	46.31
<b>Total</b>	<b>01</b>	<b>10902000</b>	<b>0</b>	<b>0</b>	<b>10902000</b>	<b>7838968</b>	<b>1986170</b>	<b>5049202</b>	<b>5852798</b>	
SH 02	C.E.T.P.									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	National Lake Conservation Plan									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	National River Conservation Plan									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3435		Ecology and Environment								
SM 03		Environmental Research and Ecological Regeneration								
MI 102		Environmental Planning and Coordination								
SH 05		Grant to Rajasthan State Bio- diversity Board								
V	P	17401000	0	0	17401000	11701000	5700000	11701000	32.76	
<b>Total</b>	05	<b>17401000</b>	<b>0</b>	<b>0</b>	<b>17401000</b>	<b>11701000</b>	<b>0</b>	<b>5700000</b>		
SH 06		Works under Environmental reforms and Health Fund								
GH 01		Disposal of Bio- medical wastage								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>		
SH 07		Environment Reforms								
GH 01		Establishment Expenditudre-Committed								
V	P	18022000	0	0	18022000	13232714	778170	5567456	12454544	
<b>Total</b>	01	<b>18022000</b>	<b>0</b>	<b>0</b>	<b>18022000</b>	<b>13232714</b>	<b>778170</b>	<b>5567456</b>	<b>12454544</b>	
<b>Total</b>	07	<b>18022000</b>	<b>0</b>	<b>0</b>	<b>18022000</b>	<b>13232714</b>	<b>778170</b>	<b>5567456</b>	<b>12454544</b>	
<b>Total</b>	102	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>32778682</b>	<b>2764340</b>	<b>16316658</b>	<b>30014342</b>	
<b>Total</b>	03	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>32778682</b>	<b>2764340</b>	<b>16316658</b>	<b>30014342</b>	
<b>Total</b>	3435	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>32778682</b>	<b>2764340</b>	<b>16316658</b>	<b>30014342</b>	
MH 4250		Capital Outlay on other Social Services								
MI 800		Other expenditure								
SH 02		Construction works for Pilgrims through the PWD								
GH 90		Construction Works								
V	P	51947000	0	0	51947000	51947000		51947000	.00	
<b>Total</b>	90	<b>51947000</b>	<b>0</b>	<b>0</b>	<b>51947000</b>	<b>51947000</b>	<b>0</b>	<b>0</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	4156000	0	0	4156000	4156000		4156000	.00	
<b>Total</b>	91	<b>4156000</b>	<b>0</b>	<b>0</b>	<b>4156000</b>	<b>4156000</b>	<b>0</b>	<b>0</b>		
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1039000	0	0	1039000	1039000		1039000	.00	
<b>Total</b>	92	<b>1039000</b>	<b>0</b>	<b>0</b>	<b>1039000</b>	<b>1039000</b>	<b>0</b>	<b>0</b>		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1558000	0	0	1558000	1558000		1558000	.00	
<b>Total</b>	93	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	<b>1558000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	02	<b>58700000</b>	<b>0</b>	<b>0</b>	<b>58700000</b>	<b>58700000</b>	<b>0</b>	<b>0</b>		
SH 03		Construction works for Pilgrims through Department								
V	P	3435000	0	0	3435000	3053231	381769	3053231	11.11	
<b>Total</b>	03	<b>3435000</b>	<b>0</b>	<b>0</b>	<b>3435000</b>	<b>3053231</b>	<b>0</b>	<b>381769</b>	<b>3053231</b>	
<b>Total</b>	800	<b>62135000</b>	<b>0</b>	<b>0</b>	<b>62135000</b>	<b>61753231</b>	<b>0</b>	<b>381769</b>	<b>61753231</b>	
<b>Total</b>	4250	<b>62135000</b>	<b>0</b>	<b>0</b>	<b>62135000</b>	<b>61753231</b>	<b>0</b>	<b>381769</b>	<b>61753231</b>	
MH 5425		Capital Outlay on Other Scientific and Environmental Research								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								
V	P	45001000	0	0	45001000	45001000		45001000	.00	
Total	02	45001000	0	0	45001000	45001000	0	45001000		
Total	800	45001000	0	0	45001000	45001000	0	45001000		
Total	5425	45001000	0	0	45001000	45001000	0	45001000		
Total	011	700740000	0	0	700740000	565463938	24325403	159601465	541138535	
Month & Year of Account		9 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	01	Stamps-Judicial								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Major Head - 2030-02-001[02] Proportionate expenses - Committed								
V	P	5610000	0	0	5610000	5610000		5610000	.00	
Total	01	5610000	0	0	5610000	5610000	0	5610000		
Total	01	5610000	0	0	5610000	5610000	0	5610000		
Total	001	5610000	0	0	5610000	5610000	0	5610000		
MI	101	Cost of Stamps								
SH	01	Stamp Printing								
GH	01	Printing of Judicial Stamp - Committed								
V	P	11000000	0	0	11000000	-49644	5841	11055485	-55485	100.50
Total	01	11000000	0	0	11000000	-49644	5841	11055485	-55485	
Total	01	11000000	0	0	11000000	-49644	5841	11055485	-55485	
Total	101	11000000	0	0	11000000	-49644	5841	11055485	-55485	
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Sale								
GH	01	Commission to Agents on Sale - Committed								
V	P	5001000	0	0	5001000	2369158	651179	3283021	1717979	65.65
Total	01	5001000	0	0	5001000	2369158	651179	3283021	1717979	
Total	01	5001000	0	0	5001000	2369158	651179	3283021	1717979	
Total	102	5001000	0	0	5001000	2369158	651179	3283021	1717979	
Total	01	21611000	0	0	21611000	7929514	657020	14338506	7272494	
SM	02	Stamps-Non-Judicial								

Month & Year of Account		9 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030	Stamps and Registration									
SM 02	Stamps-Non-Judicial									
MI 001	Direction and Administration									
SH 01	Direction and Administration - Committed									
V	P	12473000	0	0	12473000	9645738	532694	3359956	9113044	26.94
<b>Total</b>	01	<b>12473000</b>	<b>0</b>	<b>0</b>	<b>12473000</b>	<b>9645738</b>	<b>532694</b>	<b>3359956</b>	<b>9113044</b>	
<b>Total</b>	001	<b>12473000</b>	<b>0</b>	<b>0</b>	<b>12473000</b>	<b>9645738</b>	<b>532694</b>	<b>3359956</b>	<b>9113044</b>	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Non-Judicial Stamp - Committed									
V	P	200000000	0	0	200000000	75632928	75190000	199557072	442928	99.78
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>75632928</b>	<b>75190000</b>	<b>199557072</b>	<b>442928</b>	
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>75632928</b>	<b>75190000</b>	<b>199557072</b>	<b>442928</b>	
<b>Total</b>	101	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>75632928</b>	<b>75190000</b>	<b>199557072</b>	<b>442928</b>	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Sales									
GH 01	Commission on Sale to Agents - Committed									
V	P	123000000	0	0	123000000	59537926.74	11868057.5	75330130.76	47669869.24	61.24
<b>Total</b>	01	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>59537926.74</b>	<b>11868057.5</b>	<b>75330130.76</b>	<b>47669869.24</b>	
<b>Total</b>	01	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>59537926.74</b>	<b>11868057.5</b>	<b>75330130.76</b>	<b>47669869.24</b>	
<b>Total</b>	102	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>59537926.74</b>	<b>11868057.5</b>	<b>75330130.76</b>	<b>47669869.24</b>	
<b>Total</b>	02	<b>335473000</b>	<b>0</b>	<b>0</b>	<b>335473000</b>	<b>144816592.74</b>	<b>87590751.5</b>	<b>278247158.76</b>	<b>57225841.24</b>	
SM 03	Registration									
MI 001	Direction and Administration									
SH 01	Superintendence - Committed									
V	P	26441000	0	0	26441000	16474125	1872867	11839742	14601258	44.78
<b>Total</b>	01	<b>26441000</b>	<b>0</b>	<b>0</b>	<b>26441000</b>	<b>16474125</b>	<b>1872867</b>	<b>11839742</b>	<b>14601258</b>	
SH 02	District Organisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	District Organisation									
GH 01	Establishment expenses - Committed									
V	P	609468000	0	0	609468000	426530806	35238527	218175721	391292279	35.80
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>609469000</b>	<b>0</b>	<b>0</b>	<b>609469000</b>	<b>426531806</b>	<b>35238527</b>	<b>218175721</b>	<b>391293279</b>	
<b>Total</b>	03	<b>609469000</b>	<b>0</b>	<b>0</b>	<b>609469000</b>	<b>426531806</b>	<b>35238527</b>	<b>218175721</b>	<b>391293279</b>	
<b>Total</b>	001	<b>635911000</b>	<b>0</b>	<b>0</b>	<b>635911000</b>	<b>443006931</b>	<b>37111394</b>	<b>230015463</b>	<b>405895537</b>	
<b>Total</b>	03	<b>635911000</b>	<b>0</b>	<b>0</b>	<b>635911000</b>	<b>443006931</b>	<b>37111394</b>	<b>230015463</b>	<b>405895537</b>	
<b>Total</b>	2030	<b>992995000</b>	<b>0</b>	<b>0</b>	<b>992995000</b>	<b>595753037.74</b>	<b>125359165.5</b>	<b>522601127.76</b>	<b>470393872.24</b>	
MH 2041	Taxes on Vehicles									
MI 001	Direction and Administration									

Month & Year of Account		9 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	001	Direction and Administration								
SH	02	Chairman, Regional Transport Authority - Committed								
V	P	2361000	0	0	2361000	2361000		2361000	.00	
<b>Total</b>	<b>02</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>2361000</b>	<b>0</b>	<b>2361000</b>		
SH	03	Member, State Transport Appellate Tribunal-Committed								
V	P	6928000	0	0	6928000	4769104	255011	2413907	34.84	
<b>Total</b>	<b>03</b>	<b>6928000</b>	<b>0</b>	<b>0</b>	<b>6928000</b>	<b>4769104</b>	<b>255011</b>	<b>2413907</b>		
SH	04	Operational Transport								
GH	01	Head Office - Committed								
V	P	124030000	0	0	124030000	78267357	8273062	54035705	43.57	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>124031000</b>	<b>0</b>	<b>0</b>	<b>124031000</b>	<b>78268357</b>	<b>8273062</b>	<b>54035705</b>		
<b>Total</b>	<b>04</b>	<b>124031000</b>	<b>0</b>	<b>0</b>	<b>124031000</b>	<b>78268357</b>	<b>8273062</b>	<b>54035705</b>		
<b>Total</b>	<b>001</b>	<b>133320000</b>	<b>0</b>	<b>0</b>	<b>133320000</b>	<b>85398461</b>	<b>8528073</b>	<b>56449612</b>		
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	160651000	0	0	160651000	46897080	33852	113787772	70.83	
<b>Total</b>	<b>03</b>	<b>160651000</b>	<b>0</b>	<b>0</b>	<b>160651000</b>	<b>46897080</b>	<b>33852</b>	<b>113787772</b>		
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	828605000	0	0	828605000	588615486	49372755	289362269	34.92	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>828606000</b>	<b>0</b>	<b>0</b>	<b>828606000</b>	<b>588616486</b>	<b>49372755</b>	<b>289362269</b>		
<b>Total</b>	<b>04</b>	<b>828606000</b>	<b>0</b>	<b>0</b>	<b>828606000</b>	<b>588616486</b>	<b>49372755</b>	<b>289362269</b>		
<b>Total</b>	<b>101</b>	<b>989257000</b>	<b>0</b>	<b>0</b>	<b>989257000</b>	<b>635513566</b>	<b>49406607</b>	<b>403150041</b>		
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection - Committed								
V	P	409399000	0	0	409399000	266579073	35682940	178502867	43.60	
<b>Total</b>	<b>02</b>	<b>409399000</b>	<b>0</b>	<b>0</b>	<b>409399000</b>	<b>266579073</b>	<b>35682940</b>	<b>178502867</b>		
<b>Total</b>	<b>102</b>	<b>409399000</b>	<b>0</b>	<b>0</b>	<b>409399000</b>	<b>266579073</b>	<b>35682940</b>	<b>178502867</b>		
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme - Committed								
V	P	7057000	0	0	7057000	4888942	427777	2595835	36.78	
<b>Total</b>	<b>01</b>	<b>7057000</b>	<b>0</b>	<b>0</b>	<b>7057000</b>	<b>4888942</b>	<b>427777</b>	<b>2595835</b>		
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>800</b>	<b>7058000</b>	<b>0</b>	<b>0</b>	<b>7058000</b>	<b>4889942</b>	<b>427777</b>	<b>2595835</b>		



Month & Year of Account		9 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
<b>Total</b>	2041	<b>1539034000</b>	<b>0</b>	<b>0</b>	<b>1539034000</b>	<b>992381042</b>	<b>94045397</b>	<b>640698355</b>	<b>898335645</b>	
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	101	Collection Charges-Entertainment Tax								
SH	01	Add- Proportionate expenditure of joint establishment transferred from M.H. - 2040 -001(05) and 101(03) - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Collection Charges- Electricity Duty								
SH	01	Electric Inspector - Committed								
V	P	18440000	0	0	18440000	11387412	1190639	8243227	10196773	44.70
<b>Total</b>	01	<b>18440000</b>	<b>0</b>	<b>0</b>	<b>18440000</b>	<b>11387412</b>	<b>1190639</b>	<b>8243227</b>	<b>10196773</b>	
SH	02	Divisional Staff - Committed								
V	P	48919000	0	0	48919000	30584559	3433113	21767554	27151446	44.50
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>48920000</b>	<b>0</b>	<b>0</b>	<b>48920000</b>	<b>30585559</b>	<b>3433113</b>	<b>21767554</b>	<b>27152446</b>	
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - 001(05) and 101(03) - Committed								
V	P	111039000	0	0	111039000	111039000			111039000	.00
<b>Total</b>	03	<b>111039000</b>	<b>0</b>	<b>0</b>	<b>111039000</b>	<b>111039000</b>	<b>0</b>	<b>0</b>	<b>111039000</b>	
<b>Total</b>	103	<b>178399000</b>	<b>0</b>	<b>0</b>	<b>178399000</b>	<b>153011971</b>	<b>4623752</b>	<b>30010781</b>	<b>148388219</b>	
<b>Total</b>	2045	<b>178400000</b>	<b>0</b>	<b>0</b>	<b>178400000</b>	<b>153012971</b>	<b>4623752</b>	<b>30010781</b>	<b>148389219</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	01	General Region								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Other assistance to Rajasthan State Road Transport Corporation								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan State Bus Terminal Development Authority								
V	P	3000	0	0	3000	3000			3000	.00

Month & Year of Account		9 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	11	Rajasthan State Bus Terminal Development Authority								
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH	01	Through the Transport Department								
V	P	2000000000	0	0	2000000000	1494034000	308917000	814883000	1185117000	40.74
<b>Total</b>	<b>01</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1494034000</b>	<b>308917000</b>	<b>814883000</b>	<b>1185117000</b>	
<b>Total</b>	<b>12</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1494034000</b>	<b>308917000</b>	<b>814883000</b>	<b>1185117000</b>	
SH	13	Payment of Consultation Fees								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Compensations to Corporation for the losses held during Movements								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Reimbursement of difference amount of Vat on Diesel								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000012000</b>	<b>0</b>	<b>0</b>	<b>2000012000</b>	<b>1494046000</b>	<b>308917000</b>	<b>814883000</b>	<b>1185129000</b>	
MI	797	Transfer of Reserve Funds/Deposits Accounts								
SH	01	Dedicated Road Safety Fund								
GH	01	Transfer to Dedicated Road Safety Fund								
V	P	993900000	0	0	993900000	993900000			993900000	.00
<b>Total</b>	<b>01</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	
<b>Total</b>	<b>01</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	
<b>Total</b>	<b>797</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	05	Other Urban Transport Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Environment and Pollution Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Dedicated Road Safety Fund								
GH	01	Through the Transport Department								
V	P	664055000	0	0	664055000	656530771	370326	7894555	656160445	1.19
<b>Total</b>	<b>01</b>	<b>664055000</b>	<b>0</b>	<b>0</b>	<b>664055000</b>	<b>656530771</b>	<b>370326</b>	<b>7894555</b>	<b>656160445</b>	
<b>Total</b>	<b>08</b>	<b>664055000</b>	<b>0</b>	<b>0</b>	<b>664055000</b>	<b>656530771</b>	<b>370326</b>	<b>7894555</b>	<b>656160445</b>	
<b>Total</b>	<b>800</b>	<b>664057000</b>	<b>0</b>	<b>0</b>	<b>664057000</b>	<b>656532771</b>	<b>370326</b>	<b>7894555</b>	<b>656162445</b>	
<b>Total</b>	<b>3055</b>	<b>3657969000</b>	<b>0</b>	<b>0</b>	<b>3657969000</b>	<b>3144478771</b>	<b>309287326</b>	<b>822777555</b>	<b>2835191445</b>	
MH	5055	Capital Outlay on Road Transport								
MI	050	Lands and Buildings								
SH	01	Dedicated Road Safety Fund								
GH	01	Civil Works								
V	P	200001000	0	0	200001000	200001000			200001000	.00
<b>Total</b>	<b>01</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	
<b>Total</b>	<b>01</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	
<b>Total</b>	<b>050</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Bus Terminal Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	800	Other expenditure								
SH	01	Dedicated Road Safety Fund								
GH	01	Capital Outlays on Road Safety Activities								
V	P	30001000	0	0	30001000	30001000			30001000	.00
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>800</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>5055</b>	<b>230005000</b>	<b>0</b>	<b>0</b>	<b>230005000</b>	<b>230005000</b>	<b>0</b>	<b>0</b>	<b>230005000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								

Month & Year of Account		9 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	10000000	0	0	10000000	7000000	3000000	7000000	30.00	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7000000</b>	<b>0</b>	<b>3000000</b>	<b>7000000</b>	
<b>Total</b>	<b>190</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>7001000</b>	<b>0</b>	<b>3000000</b>	<b>7001000</b>	
<b>Total</b>	<b>7055</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>7001000</b>	<b>0</b>	<b>3000000</b>	<b>7001000</b>	
<b>Total</b>	<b>012</b>	<b>6608404000</b>	<b>0</b>	<b>0</b>	<b>6608404000</b>	<b>5122631821.74</b>	<b>533315640.5</b>	<b>2019087818.76</b>	<b>4589316181.24</b>	
Month & Year of Account		9 2019								
Grant Number:		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	226266000	0	0	226266000	176305291	9341219	59301928	166964072	26.21
C	P	1000	0	0	1000	1000	160786	160786	-159786	16078.60
<b>Total</b>	<b>01</b>	<b>226267000</b>	<b>0</b>	<b>0</b>	<b>226267000</b>	<b>176306291</b>	<b>9502005</b>	<b>59462714</b>	<b>166804286</b>	
SH	02	Preventive Force-Committed								
V	P	928103000	0	0	928103000	590506224	74058761	411655537	516447463	44.35
<b>Total</b>	<b>02</b>	<b>928103000</b>	<b>0</b>	<b>0</b>	<b>928103000</b>	<b>590506224</b>	<b>74058761</b>	<b>411655537</b>	<b>516447463</b>	
SH	03	Other establishment-Committed								
V	P	533545000	0	0	533545000	331657611	42829393	244716782	288828218	45.87
<b>Total</b>	<b>03</b>	<b>533545000</b>	<b>0</b>	<b>0</b>	<b>533545000</b>	<b>331657611</b>	<b>42829393</b>	<b>244716782</b>	<b>288828218</b>	
<b>Total</b>	<b>001</b>	<b>1687915000</b>	<b>0</b>	<b>0</b>	<b>1687915000</b>	<b>1098470126</b>	<b>126390159</b>	<b>715835033</b>	<b>972079967</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		9 2019								
Grant Number:		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	102	Purchase of Opium etc.								
SH	03	Doda Post-Committed								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	102	3000	0	0	3000	3000	0	0	3000	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	1000			1000	
Total	104	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
MI	911	Deduct Recovery of Overpayment								
V	P					49774		-49774	49774	
Total	911	0	0	0	0	49774	0	-49774	49774	
Total	2039	1687920000	0	0	1687920000	1098524900	126390159	715785259	972134741	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings-Banks,etc								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	5465	1000	0	0	1000	1000	0	0	1000	
Total	013	1687921000	0	0	1687921000	1098525900	126390159	715785259	972135741	
Month & Year of Account		9 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	343733000	0	0	343733000	223033709	24009173	144708464	199024536	
C	P	1000	0	0	1000	1000			1000	
Total	01	343734000	0	0	343734000	223034709	24009173	144708464	199025536	

Month & Year of Account		9 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	02	Divisional Staff-Committed								
V	P	294773000	0	0	294773000	185990024	21295358	130078334	164694666	44.13
<b>Total</b>	<b>02</b>	<b>294773000</b>	<b>0</b>	<b>0</b>	<b>294773000</b>	<b>185990024</b>	<b>21295358</b>	<b>130078334</b>	<b>164694666</b>	
SH	03	Rajasthan Tax Board-Committed								
V	P	51691000	0	0	51691000	34103933	3180177	20767244	30923756	40.18
<b>Total</b>	<b>03</b>	<b>51691000</b>	<b>0</b>	<b>0</b>	<b>51691000</b>	<b>34103933</b>	<b>3180177</b>	<b>20767244</b>	<b>30923756</b>	
SH	07	State Tax Academy-Committed								
V	P	19398000	0	0	19398000	12274588	1403416	8526828	10871172	43.96
<b>Total</b>	<b>07</b>	<b>19398000</b>	<b>0</b>	<b>0</b>	<b>19398000</b>	<b>12274588</b>	<b>1403416</b>	<b>8526828</b>	<b>10871172</b>	
<b>Total</b>	<b>001</b>	<b>709596000</b>	<b>0</b>	<b>0</b>	<b>709596000</b>	<b>455403254</b>	<b>49888124</b>	<b>304080870</b>	<b>405515130</b>	
MI	101	Collection Charges								
SH	02	Other District Executive Staff-Committed								
V	P	1711379000	0	0	1711379000	1127749852	120228686	703857834	1007521166	41.13
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1711380000</b>	<b>0</b>	<b>0</b>	<b>1711380000</b>	<b>1127750852</b>	<b>120228686</b>	<b>703857834</b>	<b>1007522166</b>	
SH	04	Expenditure on collection of tax on contract basis-Committed								
V	P	882000	0	0	882000	882000			882000	.00
<b>Total</b>	<b>04</b>	<b>882000</b>	<b>0</b>	<b>0</b>	<b>882000</b>	<b>882000</b>	<b>0</b>	<b>0</b>	<b>882000</b>	
<b>Total</b>	<b>101</b>	<b>1712262000</b>	<b>0</b>	<b>0</b>	<b>1712262000</b>	<b>1128632852</b>	<b>120228686</b>	<b>703857834</b>	<b>1008404166</b>	
MI	797	Transfers to/ from Reserve Funds/ Deposit Accounts								
SH	01	Water Conservation Cess Fund-Committed								
V	P	1826700000	0	0	1826700000	1826700000			1826700000	.00
<b>Total</b>	<b>01</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	
<b>Total</b>	<b>797</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	01	Wages/ Employment Grant								
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	<b>01</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
GH	02	Interest Grant								
V	P	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	<b>02</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH	03	Up front Subsidy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Investment Subsidy								
V	P	2718955000	0	0	2718955000	1535139978	1170110208	2353925230	365029770	86.57
<b>Total</b>	<b>04</b>	<b>2718955000</b>	<b>0</b>	<b>0</b>	<b>2718955000</b>	<b>1535139978</b>	<b>1170110208</b>	<b>2353925230</b>	<b>365029770</b>	
GH	05	Employment Generation Subsidy								

Month & Year of Account		9 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	05	Employment Generation Subsidy								
V	P	377838000	0	0	377838000	333339044	5714187	50213143	327624857	13.29
<b>Total</b>	05	<b>377838000</b>	<b>0</b>	<b>0</b>	<b>377838000</b>	<b>333339044</b>	<b>5714187</b>	<b>50213143</b>	<b>327624857</b>	
GH	06	Novel/ Innovative Schemes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Investment Subsidy (RIPS-2014)								
V	P	683520000	0	0	683520000	499788835	100648725	284379890	399140110	41.61
<b>Total</b>	07	<b>683520000</b>	<b>0</b>	<b>0</b>	<b>683520000</b>	<b>499788835</b>	<b>100648725</b>	<b>284379890</b>	<b>399140110</b>	
GH	08	Employment Generation Subsidy (RIPS-2014)								
V	P	104693000	0	0	104693000	101974532	1803923	4522391	100170609	4.32
<b>Total</b>	08	<b>104693000</b>	<b>0</b>	<b>0</b>	<b>104693000</b>	<b>101974532</b>	<b>1803923</b>	<b>4522391</b>	<b>100170609</b>	
GH	09	VAT Reimbursement (RIPS-2014)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	09	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	02	<b>3943608000</b>	<b>0</b>	<b>0</b>	<b>3943608000</b>	<b>2528844389</b>	<b>1278277043</b>	<b>2693040654</b>	<b>1250567346</b>	
SH	03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>3943609000</b>	<b>0</b>	<b>0</b>	<b>3943609000</b>	<b>2528845389</b>	<b>1278277043</b>	<b>2693040654</b>	<b>1250568346</b>	
<b>Total</b>	2040	<b>8192167000</b>	<b>0</b>	<b>0</b>	<b>8192167000</b>	<b>5939581495</b>	<b>1448393853</b>	<b>3700979358</b>	<b>4491187642</b>	
MH	2043	Collection Charges under State Goods and Services Tax								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Head office - Committed								
V	P	19000	0	0	19000	19000			19000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
<b>Total</b>	01	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	02	Divisional Staff								
GH	01	Divisional office -Committed								
V	P	12000	0	0	12000	12000			12000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	02	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH	03	Rajasthan Tax Academy								

Month & Year of Account		9 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 001 Direction and Administration										
SH 03 Rajasthan Tax Academy										
GH 01 Tax Academy -Committed										
V	P	12000	0	0	12000	12000		12000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	03	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	331452000	0	0	331452000	331452000		331452000		.00
<b>Total</b>	01	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	
<b>Total</b>	04	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	
SH 05 Rajasthan Traders Welfare Board										
GH 01 Trader Welfare										
V	P	1001000	0	0	1001000	1001000		1001000		.00
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	05	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	001	<b>332499000</b>	<b>0</b>	<b>0</b>	<b>332499000</b>	<b>332499000</b>	<b>0</b>	<b>0</b>	<b>332499000</b>	
MI 101 Collection Charges										
SH 01 Subordinate office										
GH 01 Circle office -Committed										
V	P	18000	0	0	18000	18000		18000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	920537000	0	0	920537000	920537000		920537000		.00
<b>Total</b>	01	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	
<b>Total</b>	02	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	
<b>Total</b>	101	<b>920556000</b>	<b>0</b>	<b>0</b>	<b>920556000</b>	<b>920556000</b>	<b>0</b>	<b>0</b>	<b>920556000</b>	
MI 800 Other expenditure										
SH 01 Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State										
GH 01 Reimbursement of State Goods and Service Tax on release of picture-Committed										
V	P	161000	0	0	161000	161000		161000		.00
<b>Total</b>	01	<b>161000</b>	<b>0</b>	<b>0</b>	<b>161000</b>	<b>161000</b>	<b>0</b>	<b>0</b>	<b>161000</b>	
<b>Total</b>	01	<b>161000</b>	<b>0</b>	<b>0</b>	<b>161000</b>	<b>161000</b>	<b>0</b>	<b>0</b>	<b>161000</b>	



Month & Year of Account		9 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 800 Other expenditure										
Total	800		161000	0	0	161000	161000	0	0	161000
Total	2043		1253216000	0	0	1253216000	1253216000	0	0	1253216000
MH 4047 Capital Outlay on Other Fiscal Services										
MI 006 State Goods and Services Tax										
SH 01 Capital expenditure relating to State Tax Department										
GH 01 Construction work										
V	P		2000	0	0	2000	2000			2000
Total	01		2000	0	0	2000	2000	0	0	2000
Total	01		2000	0	0	2000	2000	0	0	2000
Total	006		2000	0	0	2000	2000	0	0	2000
Total	4047		2000	0	0	2000	2000	0	0	2000
Total	014		9445385000	0	0	9445385000	7192799495	1448393853	3700979358	5744405642
Month & Year of Account		9 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071 Pensions and Other Retirement Benefits										
SM 01 Civil										
MI 101 Superannuation and Retirement Allowances										
SH 01 Pension to State employees-Committed										
V	P		102115500000	0	0	102115500000	63833589494.73	8428086889.46	46709997394.73	55405502605.27
C	P		1000	0	0	1000	1000			1000
Total	01		102115501000	0	0	102115501000	63833590494.73	8428086889.46	46709997394.73	55405503605.27
SH 02 Pension related expenditure transferred to Commercial Departments and Undertakings- Committed										
V	P		1000	0	0	1000	1000			1000
Total	02		1000	0	0	1000	1000	0	0	1000
Total	101		102115502000	0	0	102115502000	63833591494.73	8428086889.46	46709997394.73	55405504605.27
MI 102 Commuted value of Pensions										
SH 01 Commuted value of Pensions										
GH 01 Commuted value of Employees Pensions-Committed										
V	P		23340000000	0	0	23340000000	13382456775	2693615913	12651159138	10688840862
C	P		1000	0	0	1000	1000			1000

Month & Year of Account		9 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
Total	01	23340001000	0	0	23340001000	13382457775	2693615913	12651159138	10688841862	
Total	01	23340001000	0	0	23340001000	13382457775	2693615913	12651159138	10688841862	
Total	102	23340001000	0	0	23340001000	13382457775	2693615913	12651159138	10688841862	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000			100000	.00
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	103	100000	0	0	100000	100000	0	0	100000	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	26258500000	0	0	26258500000	15230767741	3037645563	14065377822	12193122178	53.57
C	P	1000	0	0	1000	1000			1000	.00
Total	01	26258501000	0	0	26258501000	15230768741	3037645563	14065377822	12193123178	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	150000000	0	0	150000000	121137864	6077850	34939986	115060014	23.29
Total	02	150000000	0	0	150000000	121137864	6077850	34939986	115060014	
Total	104	26408501000	0	0	26408501000	15351906605	3043723413	14100317808	12308183192	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	25286000000	0	0	25286000000	15188171305.7	2157972272.5	12255800966.8	13030199033.2	48.47
C	P	1000	0	0	1000	1000			1000	.00
Total	01	25286001000	0	0	25286001000	15188172305.7	2157972272.5	12255800966.8	13030200033.2	
Total	01	25286001000	0	0	25286001000	15188172305.7	2157972272.5	12255800966.8	13030200033.2	
Total	105	25286001000	0	0	25286001000	15188172305.7	2157972272.5	12255800966.8	13030200033.2	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	114000000	2000000	8000000	112000000	6.67
Total	01	120000000	0	0	120000000	114000000	2000000	8000000	112000000	
Total	01	120000000	0	0	120000000	114000000	2000000	8000000	112000000	
Total	106	120000000	0	0	120000000	114000000	2000000	8000000	112000000	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								

Month & Year of Account		9 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071		Pensions and Other Retirement Benefits								
SM 01		Civil								
MI 108		Contributions to Provident Funds								
SH 01		Through the Director, Provident Funds								
GH 01		Work charged employees of Public Works Department Including Garden-Committed								
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>700000</b>		
GH 02		Work charged employees of Water Works Department-Committed								
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	<b>02</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>850000</b>		
GH 03		Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04		Work charged employees of Forest Department-Committed								
V	P	550000	0	0	550000	550000		550000	.00	
<b>Total</b>	<b>04</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>550000</b>		
<b>Total</b>	<b>01</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	<b>2101000</b>	<b>0</b>	<b>2101000</b>		
<b>Total</b>	<b>108</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	<b>2101000</b>	<b>0</b>	<b>2101000</b>		
MI 110		Pensions of Employees of Local Bodies								
SH 01		Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	6000000000	0	0	6000000000	3674788609	477455166	2802666557	3197333443	46.71
<b>Total</b>	<b>01</b>	<b>6000000000</b>	<b>0</b>	<b>0</b>	<b>6000000000</b>	<b>3674788609</b>	<b>477455166</b>	<b>2802666557</b>	<b>3197333443</b>	
SH 02		Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	77236.65		-76236.65	77236.65	-7623.67
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>77236.65</b>	<b>0</b>	<b>-76236.65</b>	<b>77236.65</b>	
SH 03		Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	1000	0	0	1000	-89010757	11259889	100271646	-100270646	*****
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-89010757</b>	<b>11259889</b>	<b>100271646</b>	<b>-100270646</b>	
<b>Total</b>	<b>110</b>	<b>6000002000</b>	<b>0</b>	<b>0</b>	<b>6000002000</b>	<b>358585088.65</b>	<b>488715055</b>	<b>2902861966.35</b>	<b>3097140033.65</b>	
MI 111		Pensions to Legislators								
SH 01		Pensions to Legislators of Rajasthan								
GH 01		Pension and Family Pension to Legislators of Rajasthan								
V	P	300000000	0	0	300000000	188678062	25294415	136616353	163383647	45.54
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>188678062</b>	<b>25294415</b>	<b>136616353</b>	<b>163383647</b>	
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>188678062</b>	<b>25294415</b>	<b>136616353</b>	<b>163383647</b>	
<b>Total</b>	<b>111</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>188678062</b>	<b>25294415</b>	<b>136616353</b>	<b>163383647</b>	
MI 115		Leave Encashment Benefits								
SH 01		Leave Encashment Benefits on Retirement								
GH 01		Leave Encashment Benefits of employees on Retirement-Committed								
V	P	18500000000	0	0	18500000000	12141533480.6	1493155096	7851621615.4	10648378384.6	42.44

Month & Year of Account		9 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
Total	01	18500000000	0	0	18500000000	12141533480.6	1493155096	7851621615.4	10648378384.6	
Total	01	18500000000	0	0	18500000000	12141533480.6	1493155096	7851621615.4	10648378384.6	
Total	115	18500000000	0	0	18500000000	12141533480.6	1493155096	7851621615.4	10648378384.6	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government-committed								
V	P	23534600000	0	0	23534600000	16079296967	1698564858	9153867891	14380732109	38.90
Total	01	23534600000	0	0	23534600000	16079296967	1698564858	9153867891	14380732109	
GH	02	Contribution of State Government for Last three months of Retirement - Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
Total	01	23544600000	0	0	23544600000	16089296967	1698564858	9153867891	14390732109	
Total	117	23544600000	0	0	23544600000	16089296967	1698564858	9153867891	14390732109	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	150000000	0	0	150000000	52712914	23971524	121258610	28741390	80.84
Total	01	150000000	0	0	150000000	52712914	23971524	121258610	28741390	
Total	200	150000000	0	0	150000000	52712914	23971524	121258610	28741390	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionery benefits-Committed								
V	P	30000000	0	0	30000000	21700063	695605	8995542	21004458	29.99
Total	01	30000000	0	0	30000000	21700063	695605	8995542	21004458	
SH	02	Recoveries from responsible officers/ employees-Committed								
V	P					0	-23054	-23054	23054	.00
Total	02	0	0	0	0	0	-23054	-23054	23054	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	30001000	0	0	30001000	21701063	672551	8972488	21028512	
Total	01	225796809000	0	0	225796809000	139952106755.68	20055771986.96	105900474231.28	119896334768.72	
Total	2071	225796809000	0	0	225796809000	139952106755.68	20055771986.96	105900474231.28	119896334768.72	
Total	015	225796809000	0	0	225796809000	139952106755.68	20055771986.96	105900474231.28	119896334768.72	
Month & Year of Account		9 2019								
Grant Number:		016 POLICE								

Month & Year of Account		9 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	State Level Police Responsible Committee-Committed									
V	P	2763000	0	0	2763000	2386031		376969	2386031	13.64
<b>Total</b>	<b>02</b>	<b>2763000</b>	<b>0</b>	<b>0</b>	<b>2763000</b>	<b>2386031</b>	<b>0</b>	<b>376969</b>	<b>2386031</b>	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V	P	409050000	0	0	409050000	236965818	32905055	204989237	204060763	50.11
<b>Total</b>	<b>01</b>	<b>409050000</b>	<b>0</b>	<b>0</b>	<b>409050000</b>	<b>236965818</b>	<b>32905055</b>	<b>204989237</b>	<b>204060763</b>	
<b>Total</b>	<b>03</b>	<b>409050000</b>	<b>0</b>	<b>0</b>	<b>409050000</b>	<b>236965818</b>	<b>32905055</b>	<b>204989237</b>	<b>204060763</b>	
<b>Total</b>	<b>001</b>	<b>411814000</b>	<b>0</b>	<b>0</b>	<b>411814000</b>	<b>239352849</b>	<b>32905055</b>	<b>205366206</b>	<b>206447794</b>	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy-committed									
V	P	315292000	0	0	315292000	188725541	24530876	151097335	164194665	47.92
<b>Total</b>	<b>01</b>	<b>315292000</b>	<b>0</b>	<b>0</b>	<b>315292000</b>	<b>188725541</b>	<b>24530876</b>	<b>151097335</b>	<b>164194665</b>	
<b>Total</b>	<b>01</b>	<b>315292000</b>	<b>0</b>	<b>0</b>	<b>315292000</b>	<b>188725541</b>	<b>24530876</b>	<b>151097335</b>	<b>164194665</b>	
SH 02	Police Training School-Committed									
V	P	835520000	0	0	835520000	470045252	79817345	445292093	390227907	53.30
<b>Total</b>	<b>02</b>	<b>835520000</b>	<b>0</b>	<b>0</b>	<b>835520000</b>	<b>470045252</b>	<b>79817345</b>	<b>445292093</b>	<b>390227907</b>	
SH 03	Police University									
GH 01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur									
V	P	52301000	0	0	52301000	39226000	13075000	26150000	26151000	50.00
<b>Total</b>	<b>01</b>	<b>52301000</b>	<b>0</b>	<b>0</b>	<b>52301000</b>	<b>39226000</b>	<b>13075000</b>	<b>26150000</b>	<b>26151000</b>	
<b>Total</b>	<b>03</b>	<b>52301000</b>	<b>0</b>	<b>0</b>	<b>52301000</b>	<b>39226000</b>	<b>13075000</b>	<b>26150000</b>	<b>26151000</b>	
<b>Total</b>	<b>003</b>	<b>1203113000</b>	<b>0</b>	<b>0</b>	<b>1203113000</b>	<b>697996793</b>	<b>117423221</b>	<b>622539428</b>	<b>580573572</b>	
MI 004	Research									
SH 01	Police Enquiry and Research-Committed									
V	P	4000000	0	0	4000000	3641889	56999	415110	3584890	10.38
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3641889</b>	<b>56999</b>	<b>415110</b>	<b>3584890</b>	
SH 02	Expenditure on Research of Centre Investigation Agencies-Committed									
V	P	1001000	0	0	1001000	1001000			1001000	.00
<b>Total</b>	<b>02</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	<b>004</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>4642889</b>	<b>56999</b>	<b>415110</b>	<b>4585890</b>	
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
V	P	1421300000	0	0	1421300000	856155574	108521606	673666032	747633968	47.40

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	101	Criminal Investigation and Vigilance								
SH	01	Crime Branch								
GH	01	Special Branch-Committed								
<b>Total</b>	<b>01</b>	<b>1421300000</b>	<b>0</b>	<b>0</b>	<b>1421300000</b>	<b>856155574</b>	<b>108521606</b>	<b>673666032</b>	<b>747633968</b>	
GH	02	Crime Branch-Committed								
V	P	895522000	0	0	895522000	517497859	74240584	452264725	443257275	50.50
<b>Total</b>	<b>02</b>	<b>895522000</b>	<b>0</b>	<b>0</b>	<b>895522000</b>	<b>517497859</b>	<b>74240584</b>	<b>452264725</b>	<b>443257275</b>	
GH	03	Criminal Branch								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2316824000</b>	<b>0</b>	<b>0</b>	<b>2316824000</b>	<b>1373655433</b>	<b>182762190</b>	<b>1125930757</b>	<b>1190893243</b>	
SH	02	Anti Corruption Bureau-Committed								
V	P	752022000	0	0	752022000	446536093	60547546	366033453	385988547	48.67
<b>Total</b>	<b>02</b>	<b>752022000</b>	<b>0</b>	<b>0</b>	<b>752022000</b>	<b>446536093</b>	<b>60547546</b>	<b>366033453</b>	<b>385988547</b>	
SH	05	Anti-terrorist Force and Special Task Force-Committed								
GH	01	Anti-terrorist and Special Task Force-Committed								
V	P	294350000	0	0	294350000	167599442	23734772	150485330	143864670	51.12
<b>Total</b>	<b>01</b>	<b>294350000</b>	<b>0</b>	<b>0</b>	<b>294350000</b>	<b>167599442</b>	<b>23734772</b>	<b>150485330</b>	<b>143864670</b>	
<b>Total</b>	<b>05</b>	<b>294350000</b>	<b>0</b>	<b>0</b>	<b>294350000</b>	<b>167599442</b>	<b>23734772</b>	<b>150485330</b>	<b>143864670</b>	
<b>Total</b>	<b>101</b>	<b>3363196000</b>	<b>0</b>	<b>0</b>	<b>3363196000</b>	<b>1987790968</b>	<b>267044508</b>	<b>1642449540</b>	<b>1720746460</b>	
MI	104	Special Police								
SH	01	Sepoy Unit-Committed								
V	P	9321984000	0	0	9321984000	5511505718	754901266	4565379548	4756604452	48.97
<b>Total</b>	<b>01</b>	<b>9321984000</b>	<b>0</b>	<b>0</b>	<b>9321984000</b>	<b>5511505718</b>	<b>754901266</b>	<b>4565379548</b>	<b>4756604452</b>	
SH	02	Medical Branch-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	03	State Disaster Management								
GH	01	Disaster Response Force-Committed								
V	P	387167000	0	0	387167000	228152828	33093334	192107506	195059494	49.62
<b>Total</b>	<b>01</b>	<b>387167000</b>	<b>0</b>	<b>0</b>	<b>387167000</b>	<b>228152828</b>	<b>33093334</b>	<b>192107506</b>	<b>195059494</b>	
<b>Total</b>	<b>03</b>	<b>387167000</b>	<b>0</b>	<b>0</b>	<b>387167000</b>	<b>228152828</b>	<b>33093334</b>	<b>192107506</b>	<b>195059494</b>	
<b>Total</b>	<b>104</b>	<b>9709251000</b>	<b>0</b>	<b>0</b>	<b>9709251000</b>	<b>5739758546</b>	<b>787994600</b>	<b>4757487054</b>	<b>4951763946</b>	
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
V	P					20057	-84205	-104262	104262	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20057</b>	<b>-84205</b>	<b>-104262</b>	<b>104262</b>	
GH	03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed								
V	P	120000000	0	0	120000000	57391064		62608936	57391064	52.17
<b>Total</b>	03	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>57391064</b>	<b>0</b>	<b>62608936</b>	<b>57391064</b>	
GH	04	Railway Warrant-Committed								
V	P	60000000	0	0	60000000	36580723	6985112	30404389	29595611	50.67
<b>Total</b>	04	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>36580723</b>	<b>6985112</b>	<b>30404389</b>	<b>29595611</b>	
<b>Total</b>	01	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>93991844</b>	<b>6900907</b>	<b>92909063</b>	<b>87090937</b>	
SH	02	Security Forces for Central Office, Banks etc.								
GH	01	Central Offices-Committed								
V	P	257530000	0	0	257530000	177681293	12582177	92430884	165099116	35.89
<b>Total</b>	01	<b>257530000</b>	<b>0</b>	<b>0</b>	<b>257530000</b>	<b>177681293</b>	<b>12582177</b>	<b>92430884</b>	<b>165099116</b>	
<b>Total</b>	02	<b>257530000</b>	<b>0</b>	<b>0</b>	<b>257530000</b>	<b>177681293</b>	<b>12582177</b>	<b>92430884</b>	<b>165099116</b>	
SH	03	Mewar Bhil Bodies-Committed								
V	P	675350000	0	0	675350000	431548383	46072569	289874186	385475814	42.92
<b>Total</b>	03	<b>675350000</b>	<b>0</b>	<b>0</b>	<b>675350000</b>	<b>431548383</b>	<b>46072569</b>	<b>289874186</b>	<b>385475814</b>	
SH	04	Evolution Expenditure-Committed								
V	P	4155000	0	0	4155000	2473330	304683	1986353	2168647	47.81
<b>Total</b>	04	<b>4155000</b>	<b>0</b>	<b>0</b>	<b>4155000</b>	<b>2473330</b>	<b>304683</b>	<b>1986353</b>	<b>2168647</b>	
SH	06	Traffic Police								
GH	01	Traffic System -Committed								
V	P	1667200000	0	0	1667200000	1043643786	122140071	745696285	921503715	44.73
<b>Total</b>	01	<b>1667200000</b>	<b>0</b>	<b>0</b>	<b>1667200000</b>	<b>1043643786</b>	<b>122140071</b>	<b>745696285</b>	<b>921503715</b>	
<b>Total</b>	06	<b>1667200000</b>	<b>0</b>	<b>0</b>	<b>1667200000</b>	<b>1043643786</b>	<b>122140071</b>	<b>745696285</b>	<b>921503715</b>	
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	7613134000	0	0	7613134000	4571333946	590462594	3632262648	3980871352	47.71
C	P	88000	0	0	88000	-1077400		1165400	-1077400	1324.32
<b>Total</b>	01	<b>7613222000</b>	<b>0</b>	<b>0</b>	<b>7613222000</b>	<b>4570256546</b>	<b>590462594</b>	<b>3633428048</b>	<b>3979793952</b>	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	300600000	0	0	300600000	193590565	19997861	127007296	173592704	42.25
<b>Total</b>	03	<b>300600000</b>	<b>0</b>	<b>0</b>	<b>300600000</b>	<b>193590565</b>	<b>19997861</b>	<b>127007296</b>	<b>173592704</b>	
GH	04	Traffic Police-Committed								
V	P	1170795000	0	0	1170795000	717675610	85228837	538348227	632446773	45.98
<b>Total</b>	04	<b>1170795000</b>	<b>0</b>	<b>0</b>	<b>1170795000</b>	<b>717675610</b>	<b>85228837</b>	<b>538348227</b>	<b>632446773</b>	
<b>Total</b>	10	<b>9084617000</b>	<b>0</b>	<b>0</b>	<b>9084617000</b>	<b>5481522721</b>	<b>695689292</b>	<b>4298783571</b>	<b>4785833429</b>	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	33695780000	0	0	33695780000	19957140700	2900864557	16639503857	17056276143	49.38

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	11	General Police								
GH	01	General Police Execution-Committed								
C	P	2576000	0	0	2576000	1667	260697	2835030	-259030	110.06
<b>Total</b>	01	<b>33698356000</b>	<b>0</b>	<b>0</b>	<b>33698356000</b>	<b>19957142367</b>	<b>2901125254</b>	<b>16642338887</b>	<b>17056017113</b>	
<b>Total</b>	11	<b>33698356000</b>	<b>0</b>	<b>0</b>	<b>33698356000</b>	<b>19957142367</b>	<b>2901125254</b>	<b>16642338887</b>	<b>17056017113</b>	
<b>Total</b>	109	<b>45567208000</b>	<b>0</b>	<b>0</b>	<b>45567208000</b>	<b>27188003724</b>	<b>3784814953</b>	<b>22164019229</b>	<b>23403188771</b>	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	797530000	0	0	797530000	469440976	66839732	394928756	402601244	49.52
<b>Total</b>	01	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>469440976</b>	<b>66839732</b>	<b>394928756</b>	<b>402601244</b>	
<b>Total</b>	01	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>469440976</b>	<b>66839732</b>	<b>394928756</b>	<b>402601244</b>	
<b>Total</b>	111	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>469440976</b>	<b>66839732</b>	<b>394928756</b>	<b>402601244</b>	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	44000000	0	0	44000000	-104911226	517526	149428752	-105428752	339.61
<b>Total</b>	01	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>-104911226</b>	<b>517526</b>	<b>149428752</b>	<b>-105428752</b>	
<b>Total</b>	113	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>-104911226</b>	<b>517526</b>	<b>149428752</b>	<b>-105428752</b>	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	709900000	0	0	709900000	448346408	55605101	317158693	392741307	44.68
<b>Total</b>	01	<b>709900000</b>	<b>0</b>	<b>0</b>	<b>709900000</b>	<b>448346408</b>	<b>55605101</b>	<b>317158693</b>	<b>392741307</b>	
SH	03	Computer-Committed								
V	P	114355000	0	0	114355000	70112611	7796850	52039239	62315761	45.51
<b>Total</b>	03	<b>114355000</b>	<b>0</b>	<b>0</b>	<b>114355000</b>	<b>70112611</b>	<b>7796850</b>	<b>52039239</b>	<b>62315761</b>	
<b>Total</b>	114	<b>824255000</b>	<b>0</b>	<b>0</b>	<b>824255000</b>	<b>518459019</b>	<b>63401951</b>	<b>369197932</b>	<b>455057068</b>	
MI	115	Modernisation of Police Force								
SH	01	Modernisation of Rajasthan Police Academy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Modernisation of Forensic Lab								
V	P	11400000	0	0	11400000	10800953		599047	10800953	5.25
V	C	79900000	0	0	79900000	79900000			79900000	.00
<b>Total</b>	03	<b>91300000</b>	<b>0</b>	<b>0</b>	<b>91300000</b>	<b>90700953</b>	<b>0</b>	<b>599047</b>	<b>90700953</b>	
SH	08	Modernisation of Anti Corruption Bureau								
V	P	8818000	0	0	8818000	8818000	76360	76360	8741640	.87
V	C	13227000	0	0	13227000	13227000			13227000	.00
<b>Total</b>	08	<b>22045000</b>	<b>0</b>	<b>0</b>	<b>22045000</b>	<b>22045000</b>	<b>76360</b>	<b>76360</b>	<b>21968640</b>	
SH	09	Student Police Cadet (SPC)								



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		O	S	R	T					
MH	2055	Police								
MI	115	Modernisation of Police Force								
SH	09	Student Police Cadet (SPC)								
GH	01	Training to Students under Police Modernisation Scheme								
V	P	40149000	0	0	40149000	40149000		40149000		.00
V	C	60224000	0	0	60224000	60224000		60224000		.00
<b>Total</b>	<b>01</b>	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	
<b>Total</b>	<b>09</b>	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	
SH	10	Sardar Patel Global Centre for Security Counter Terrorism and Anti Insurgency								
GH	01	Establishment of Centre								
V	P	3000	0	0	3000	3000		3000		.00
V	C	10001000	0	0	10001000	10001000		10001000		.00
<b>Total</b>	<b>01</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	
<b>Total</b>	<b>10</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	
<b>Total</b>	<b>115</b>	<b>223723000</b>	<b>0</b>	<b>0</b>	<b>223723000</b>	<b>223123953</b>	<b>76360</b>	<b>675407</b>	<b>223047593</b>	
MI	116	Forensic Science								
SH	01	Forensic Lab-Committed								
V	P	249950000	0	0	249950000	159089372	18648027	109508655	140441345	43.81
<b>Total</b>	<b>01</b>	<b>249950000</b>	<b>0</b>	<b>0</b>	<b>249950000</b>	<b>159089372</b>	<b>18648027</b>	<b>109508655</b>	<b>140441345</b>	
<b>Total</b>	<b>116</b>	<b>249950000</b>	<b>0</b>	<b>0</b>	<b>249950000</b>	<b>159089372</b>	<b>18648027</b>	<b>109508655</b>	<b>140441345</b>	
MI	190	Assistance to public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Police Development Fund								
V	P	49999000	0	0	49999000	29850084	13635106	33784022	16214978	67.57
<b>Total</b>	<b>01</b>	<b>49999000</b>	<b>0</b>	<b>0</b>	<b>49999000</b>	<b>29850084</b>	<b>13635106</b>	<b>33784022</b>	<b>16214978</b>	
SH	02	Supply of Petrol / Diesel to other Departments-Committed								
V	P	5000000	0	0	5000000	3949576		1050424	3949576	21.01
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3949576</b>	<b>0</b>	<b>1050424</b>	<b>3949576</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>33800660</b>	<b>13635106</b>	<b>34834446</b>	<b>20165554</b>	
<b>Total</b>	<b>2055</b>	<b>62454043000</b>	<b>0</b>	<b>0</b>	<b>62454043000</b>	<b>37156550523</b>	<b>5153358038</b>	<b>30450850515</b>	<b>32003192485</b>	
MH	2070	Other Administrative Services								
MI	106	Civil Defence								

Month & Year of Account		9 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	106	Civil Defence								
SH	01	Civil Security								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Fire Service-Committed								
V	P	75684000	0	0	75684000	51790468	4808604	28702136	46981864	37.92
<b>Total</b>	<b>02</b>	<b>75684000</b>	<b>0</b>	<b>0</b>	<b>75684000</b>	<b>51790468</b>	<b>4808604</b>	<b>28702136</b>	<b>46981864</b>	
SH	03	Civil Security								
GH	01	Establishment Charges-Committed								
V	P	179920000	0	0	179920000	127092345	13362437	66190092	113729908	36.79
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>179921000</b>	<b>0</b>	<b>0</b>	<b>179921000</b>	<b>127093345</b>	<b>13362437</b>	<b>66190092</b>	<b>113730908</b>	
<b>Total</b>	<b>03</b>	<b>179921000</b>	<b>0</b>	<b>0</b>	<b>179921000</b>	<b>127093345</b>	<b>13362437</b>	<b>66190092</b>	<b>113730908</b>	
<b>Total</b>	<b>106</b>	<b>255607000</b>	<b>0</b>	<b>0</b>	<b>255607000</b>	<b>178885813</b>	<b>18171041</b>	<b>94892228</b>	<b>160714772</b>	
MI	107	Home Guards								
SH	01	Urban Civil Defence								
V	P	496430000	0	0	496430000	418497108	35896001	113828893	382601107	22.93
V	C	274010000	0	0	274010000	-2030650	15180955	291221605	-17211605	106.28
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>770441000</b>	<b>0</b>	<b>0</b>	<b>770441000</b>	<b>416467458</b>	<b>51076956</b>	<b>405050498</b>	<b>365390502</b>	
SH	02	Border Civil Defence								
V	P	31410000	0	0	31410000	22110898	2328150	11627252	19782748	37.02
V	C	121070000	0	0	121070000	70614342	7041945	57497603	63572397	47.49
<b>Total</b>	<b>02</b>	<b>152480000</b>	<b>0</b>	<b>0</b>	<b>152480000</b>	<b>92725240</b>	<b>9370095</b>	<b>69124855</b>	<b>83355145</b>	
SH	03	Police Modernization Scheme								
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>107</b>	<b>922927000</b>	<b>0</b>	<b>0</b>	<b>922927000</b>	<b>509198698</b>	<b>60447051</b>	<b>474175353</b>	<b>448751647</b>	
<b>Total</b>	<b>2070</b>	<b>1178534000</b>	<b>0</b>	<b>0</b>	<b>1178534000</b>	<b>688084511</b>	<b>78618092</b>	<b>569067581</b>	<b>609466419</b>	
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								

Month & Year of Account		9 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4055	Capital Outlay on Police									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajasthan Police Housing and Construction Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 207	State police									
SH 01	Police modernisation									
GH 01	Crime branch									
V	P	25651000	0	0	25651000	1325558	861872	25187314	463686	98.19
V	C	38476000	0	0	38476000	28593800	7166600	17048800	21427200	44.31
<b>Total</b>	01	<b>64127000</b>	<b>0</b>	<b>0</b>	<b>64127000</b>	<b>29919358</b>	<b>8028472</b>	<b>42236114</b>	<b>21890886</b>	
GH 02	General police									
V	P	351871000	0	0	351871000	249672087	12296977	114495890	237375110	32.54
V	C	527806000	0	0	527806000	342874613	37203087	222134474	305671526	42.09
<b>Total</b>	02	<b>879677000</b>	<b>0</b>	<b>0</b>	<b>879677000</b>	<b>592546700</b>	<b>49500064</b>	<b>336630364</b>	<b>543046636</b>	
GH 03	Wireless police									
V	P	15000000	0	0	15000000	15000000			15000000	.00
V	C	22500000	0	0	22500000	5081922		17418078	5081922	77.41
<b>Total</b>	03	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>20081922</b>	<b>0</b>	<b>17418078</b>	<b>20081922</b>	
GH 04	Computer police									
V	P	170000000	0	0	170000000	170000000			170000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>170001000</b>	<b>0</b>	<b>0</b>	<b>170001000</b>	<b>170001000</b>	<b>0</b>	<b>0</b>	<b>170001000</b>	
<b>Total</b>	01	<b>1151305000</b>	<b>0</b>	<b>0</b>	<b>1151305000</b>	<b>812548980</b>	<b>57528536</b>	<b>396284556</b>	<b>755020444</b>	
SH 02	District police									
GH 01	General police									
V	P	150001000	0	0	150001000	150001000			150001000	.00
<b>Total</b>	01	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	
<b>Total</b>	02	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	
<b>Total</b>	207	<b>1301306000</b>	<b>0</b>	<b>0</b>	<b>1301306000</b>	<b>962549980</b>	<b>57528536</b>	<b>396284556</b>	<b>905021444</b>	
MI 211	Police Housing									
SH 01	Through the Rajasthan State Road Development and Construction Corporation Limited									
GH 90	Construction Works									
V	P	170000000	0	0	170000000	135000000		35000000	135000000	20.59
<b>Total</b>	90	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>135000000</b>	<b>0</b>	<b>35000000</b>	<b>135000000</b>	
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>135000000</b>	<b>0</b>	<b>35000000</b>	<b>135000000</b>	
SH 03	Through the Awas Vikas Limited									
GH 90	Construction Works									
V	P	274771000	0	0	274771000	183180667	3697450	95287783	179483217	34.68
<b>Total</b>	90	<b>274771000</b>	<b>0</b>	<b>0</b>	<b>274771000</b>	<b>183180667</b>	<b>3697450</b>	<b>95287783</b>	<b>179483217</b>	

Month & Year of Account		9		2019						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	03	Through the Awas Vikas Limited								
Total	03	274771000	0	0	274771000	183180667	3697450	95287783	179483217	
Total	211	444771000	0	0	444771000	318180667	3697450	130287783	314483217	
Total	4055	1746078000	0	0	1746078000	1280731647	61225986	526572339	1219505661	
Total	016	65378655000	0	0	65378655000	39125366681	5293202116	31546490435	33832164565	
Month & Year of Account		9		2019						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	112698000	0	0	112698000	75971367	6961387	43688020	69009980	38.77
C	P	1000	0	0	1000	1000			1000	.00
Total	01	112699000	0	0	112699000	75972367	6961387	43688020	69010980	
Total	01	112699000	0	0	112699000	75972367	6961387	43688020	69010980	
Total	001	112699000	0	0	112699000	75972367	6961387	43688020	69010980	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	940931000	0	0	940931000	585622392	74994941	430303549	510627451	45.73
C	P	1000	0	0	1000	1000			1000	.00
Total	01	940932000	0	0	940932000	585623392	74994941	430303549	510628451	
SH	02	District Jail-Committed								
V	P	402746000	0	0	402746000	220666144	35785618	217865474	184880526	54.10
Total	02	402746000	0	0	402746000	220666144	35785618	217865474	184880526	
SH	03	Lock-ups-Committed								
V	P	386810000	0	0	386810000	228714655	32323652	190418997	196391003	49.23
Total	03	386810000	0	0	386810000	228714655	32323652	190418997	196391003	
SH	05	Expenditure on maintenance of terrorists of Jammu and Kashmir								
GH	01	Expenditure on Prisoners of others States-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	06	Video Conferencing Facility in Jails								

Month & Year of Account		9 2019								
Grant Number:		017 JAILS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2056	Jails									
MI 101	Jails									
SH 06	Video Conferencing Facility in Jails									
V	P	30596000	0	0	30596000	30596000	9856	9856	30586144	.03
V	C	34249000	0	0	34249000	34249000	19804540	19804540	14444460	57.83
<b>Total</b>	<b>06</b>	<b>64845000</b>	<b>0</b>	<b>0</b>	<b>64845000</b>	<b>64845000</b>	<b>19814396</b>	<b>19814396</b>	<b>45030604</b>	
<b>Total</b>	<b>101</b>	<b>1795334000</b>	<b>0</b>	<b>0</b>	<b>1795334000</b>	<b>1099850191</b>	<b>162918607</b>	<b>858402416</b>	<b>936931584</b>	
MI 102	Jail Manufactures									
SH 01	Central Jail-Committed									
V	P	7056000	0	0	7056000	4236901	606022	3425121	3630879	48.54
<b>Total</b>	<b>01</b>	<b>7056000</b>	<b>0</b>	<b>0</b>	<b>7056000</b>	<b>4236901</b>	<b>606022</b>	<b>3425121</b>	<b>3630879</b>	
<b>Total</b>	<b>102</b>	<b>7056000</b>	<b>0</b>	<b>0</b>	<b>7056000</b>	<b>4236901</b>	<b>606022</b>	<b>3425121</b>	<b>3630879</b>	
MI 800	Other expenditure									
SH 01	Jail Training School-Committed									
V	P	10937000	0	0	10937000	6475139	664696	5126557	5810443	46.87
<b>Total</b>	<b>01</b>	<b>10937000</b>	<b>0</b>	<b>0</b>	<b>10937000</b>	<b>6475139</b>	<b>664696</b>	<b>5126557</b>	<b>5810443</b>	
SH 02	Adolescent Reforms Home-Committed									
V	P	556000	0	0	556000	328268		227732	328268	40.96
<b>Total</b>	<b>02</b>	<b>556000</b>	<b>0</b>	<b>0</b>	<b>556000</b>	<b>328268</b>	<b>0</b>	<b>227732</b>	<b>328268</b>	
SH 03	Woman Prisoners Reforms Home-Committed									
V	P	17217000	0	0	17217000	11757768	962313	6421545	10795455	37.30
<b>Total</b>	<b>03</b>	<b>17217000</b>	<b>0</b>	<b>0</b>	<b>17217000</b>	<b>11757768</b>	<b>962313</b>	<b>6421545</b>	<b>10795455</b>	
<b>Total</b>	<b>800</b>	<b>28710000</b>	<b>0</b>	<b>0</b>	<b>28710000</b>	<b>18561175</b>	<b>1627009</b>	<b>11775834</b>	<b>16934166</b>	
<b>Total</b>	<b>2056</b>	<b>1943799000</b>	<b>0</b>	<b>0</b>	<b>1943799000</b>	<b>1198620634</b>	<b>172113025</b>	<b>917291391</b>	<b>1026507609</b>	
<b>Total</b>	<b>017</b>	<b>1943799000</b>	<b>0</b>	<b>0</b>	<b>1943799000</b>	<b>1198620634</b>	<b>172113025</b>	<b>917291391</b>	<b>1026507609</b>	
Month & Year of Account		9 2019								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Directorate Establishment - Committed									
V	P	878661000	0	0	878661000	564119678	56036659	370577981	508083019	42.18
<b>Total</b>	<b>01</b>	<b>878661000</b>	<b>0</b>	<b>0</b>	<b>878661000</b>	<b>564119678</b>	<b>56036659</b>	<b>370577981</b>	<b>508083019</b>	
GH 02	Programs and Activities									

Month & Year of Account		9 2019								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 02	Programs and Activities									
V P		3120000	0	0	3120000	266000	2854000	266000	91.47	
Total	02	3120000	0	0	3120000	266000	0	2854000	266000	
Total	01	881781000	0	0	881781000	564385678	56036659	373431981	508349019	
Total	001	881781000	0	0	881781000	564385678	56036659	373431981	508349019	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - Committed									
V P		60621000	0	0	60621000	40798553	4088061	23910508	36710492	
Total	01	60621000	0	0	60621000	40798553	4088061	23910508	36710492	
Total	01	60621000	0	0	60621000	40798553	4088061	23910508	36710492	
Total	102	60621000	0	0	60621000	40798553	4088061	23910508	36710492	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V P		103899000	0	0	103899000	72267107	6320684	37952577	65946423	
C P		1000	0	0	1000	1000			1000	
Total	01	103900000	0	0	103900000	72268107	6320684	37952577	65947423	
Total	01	103900000	0	0	103900000	72268107	6320684	37952577	65947423	
Total	106	103900000	0	0	103900000	72268107	6320684	37952577	65947423	
Total	60	1046302000	0	0	1046302000	677452338	66445404	435295066	611006934	
Total	2220	1046302000	0	0	1046302000	677452338	66445404	435295066	611006934	
Total	018	1046302000	0	0	1046302000	677452338	66445404	435295066	611006934	
Month & Year of Account		9 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V P		3434000	0	0	3434000	3071123	67802	430679	3003321	
Total		3434000	0	0	3434000	3071123	67802	430679	3003321	

Month & Year of Account		9 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
<b>Total</b>	<b>01</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	<b>3071123</b>	<b>67802</b>	<b>430679</b>	<b>3003321</b>	
GH 02	Superintendence-Committed									
V	P	671309000	0	0	671309000	438296087	41239091	274252004	397056996	40.85
<b>Total</b>	<b>02</b>	<b>671309000</b>	<b>0</b>	<b>0</b>	<b>671309000</b>	<b>438296087</b>	<b>41239091</b>	<b>274252004</b>	<b>397056996</b>	
GH 03	Execution-Committed									
V	P	2797766000	0	0	2797766000	1843053821	178256985	1132969164	1664796836	40.50
C	P	500000	0	0	500000	368508	50000	181492	318508	36.30
<b>Total</b>	<b>03</b>	<b>2798266000</b>	<b>0</b>	<b>0</b>	<b>2798266000</b>	<b>1843422329</b>	<b>178306985</b>	<b>1133150656</b>	<b>1665115344</b>	
GH 05	Architecture-Committed									
V	P	48252000	0	0	48252000	29659026	3480733	22073707	26178293	45.75
<b>Total</b>	<b>05</b>	<b>48252000</b>	<b>0</b>	<b>0</b>	<b>48252000</b>	<b>29659026</b>	<b>3480733</b>	<b>22073707</b>	<b>26178293</b>	
GH 08	Public Private Partnership-Committed									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>08</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 11	Head office and Divisional office-Committed									
V	P	578038000	0	0	578038000	376098359	39144786	241084427	336953573	41.71
<b>Total</b>	<b>11</b>	<b>578038000</b>	<b>0</b>	<b>0</b>	<b>578038000</b>	<b>376098359</b>	<b>39144786</b>	<b>241084427</b>	<b>336953573</b>	
<b>Total</b>	<b>01</b>	<b>4099304000</b>	<b>0</b>	<b>0</b>	<b>4099304000</b>	<b>2690551924</b>	<b>262239397</b>	<b>1670991473</b>	<b>2428312527</b>	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V	P					3576554	-1183653	-4760207	4760207	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3576554</b>	<b>-1183653</b>	<b>-4760207</b>	<b>4760207</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					36581452	-26849612	-63431064	63431064	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36581452</b>	<b>-26849612</b>	<b>-63431064</b>	<b>63431064</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
V	P					1365060	-589853	-1954913	1954913	.00
<b>Total</b>	<b>04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1365060</b>	<b>-589853</b>	<b>-1954913</b>	<b>1954913</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V	P					18675267	-8183445	-26858712	26858712	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18675267</b>	<b>-8183445</b>	<b>-26858712</b>	<b>26858712</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V	P					8474666	-1581626	-10056292	10056292	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8474666</b>	<b>-1581626</b>	<b>-10056292</b>	<b>10056292</b>	
GH 09	4216-Capital Outlay on Housing-Committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 09	4216-Capital Outlay on Housing-Committed					1667434	-4348880	-6016314	6016314	.00
V	P									
<b>Total</b>	09	0	0	0	0	<b>1667434</b>	<b>-4348880</b>	<b>-6016314</b>	<b>6016314</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					819116	-92594	-911710	911710	.00
V	P									
<b>Total</b>	11	0	0	0	0	<b>819116</b>	<b>-92594</b>	<b>-911710</b>	<b>911710</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					845277	-946718	-1791995	1791995	.00
V	P									
<b>Total</b>	13	0	0	0	0	<b>845277</b>	<b>-946718</b>	<b>-1791995</b>	<b>1791995</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					6092703	-13435529	-19528232	19528232	.00
V	P									
<b>Total</b>	15	0	0	0	0	<b>6092703</b>	<b>-13435529</b>	<b>-19528232</b>	<b>19528232</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					328769	-61179	-389948	389948	.00
V	P									
<b>Total</b>	18	0	0	0	0	<b>328769</b>	<b>-61179</b>	<b>-389948</b>	<b>389948</b>	
GH 34	4851-Capital Outlay on Village and Small Industries-Committed					294762	-59159	-353921	353921	.00
V	P									
<b>Total</b>	34	0	0	0	0	<b>294762</b>	<b>-59159</b>	<b>-353921</b>	<b>353921</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					1312089486	-539083315	-1851172801	1851172801	.00
V	P									
<b>Total</b>	39	0	0	0	0	<b>1312089486</b>	<b>-539083315</b>	<b>-1851172801</b>	<b>1851172801</b>	
<b>Total</b>	02	0	0	0	0	<b>1390810546</b>	<b>-596415563</b>	<b>-1987226109</b>	<b>1987226109</b>	
<b>Total</b>	001	<b>4099304000</b>	0	0	<b>4099304000</b>	<b>4081362470</b>	<b>-334176166</b>	<b>-316234636</b>	<b>4415538636</b>	
MI 004	Planning and Research									
SH 01	Research-Committed									
V	P	225260000	0	0	225260000	145627568	15505078	95137510	130122490	42.23
<b>Total</b>	01	<b>225260000</b>	0	0	<b>225260000</b>	<b>145627568</b>	<b>15505078</b>	<b>95137510</b>	<b>130122490</b>	
<b>Total</b>	004	<b>225260000</b>	0	0	<b>225260000</b>	<b>145627568</b>	<b>15505078</b>	<b>95137510</b>	<b>130122490</b>	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	122450000	0	0	122450000	74601717	8657749	56506032	65943968	46.15
<b>Total</b>	02	<b>122450000</b>	0	0	<b>122450000</b>	<b>74601717</b>	<b>8657749</b>	<b>56506032</b>	<b>65943968</b>	
<b>Total</b>	01	<b>122450000</b>	0	0	<b>122450000</b>	<b>74601717</b>	<b>8657749</b>	<b>56506032</b>	<b>65943968</b>	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									



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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed					894147	-295912	-1190059	1190059	.00
V	P									
<b>Total</b>	02	0	0	0	0	<b>894147</b>	<b>-295912</b>	<b>-1190059</b>	<b>1190059</b>	
GH 03	4059-Capital Outlay on Public Works-Committed					9145368	-6712407	-15857775	15857775	.00
V	P									
<b>Total</b>	03	0	0	0	0	<b>9145368</b>	<b>-6712407</b>	<b>-15857775</b>	<b>15857775</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed					341268	-147462	-488730	488730	.00
V	P									
<b>Total</b>	04	0	0	0	0	<b>341268</b>	<b>-147462</b>	<b>-488730</b>	<b>488730</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed					4668822	-2045860	-6714682	6714682	.00
V	P									
<b>Total</b>	05	0	0	0	0	<b>4668822</b>	<b>-2045860</b>	<b>-6714682</b>	<b>6714682</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed					2118671	-395407	-2514078	2514078	.00
V	P									
<b>Total</b>	06	0	0	0	0	<b>2118671</b>	<b>-395407</b>	<b>-2514078</b>	<b>2514078</b>	
GH 09	4216-Capital Outlay on Housing-Committed					416857	-1087221	-1504078	1504078	.00
V	P									
<b>Total</b>	09	0	0	0	0	<b>416857</b>	<b>-1087221</b>	<b>-1504078</b>	<b>1504078</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					204780	-23149	-227929	227929	.00
V	P									
<b>Total</b>	11	0	0	0	0	<b>204780</b>	<b>-23149</b>	<b>-227929</b>	<b>227929</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					211319	-236680	-447999	447999	.00
V	P									
<b>Total</b>	13	0	0	0	0	<b>211319</b>	<b>-236680</b>	<b>-447999</b>	<b>447999</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					1523181	-3358880	-4882061	4882061	.00
V	P									
<b>Total</b>	15	0	0	0	0	<b>1523181</b>	<b>-3358880</b>	<b>-4882061</b>	<b>4882061</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					82193	-15294	-97487	97487	.00
V	P									
<b>Total</b>	18	0	0	0	0	<b>82193</b>	<b>-15294</b>	<b>-97487</b>	<b>97487</b>	
GH 34	4851- Capital Outlay on Village and Small Industries-Committed					73690	-14789	-88479	88479	.00
V	P									
<b>Total</b>	34	0	0	0	0	<b>73690</b>	<b>-14789</b>	<b>-88479</b>	<b>88479</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					328022484	-134770883	-462793367	462793367	.00
V	P									
<b>Total</b>	39	0	0	0	0	<b>328022484</b>	<b>-134770883</b>	<b>-462793367</b>	<b>462793367</b>	

Month & Year of Account		9 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
<b>Total</b>	02	0	0	0	0	347702780	-149103944	-496806724	496806724	
<b>Total</b>	052	122450000	0	0	122450000	422304497	-140446195	-440300692	562750692	
MI	053	Maintenance and Repairs								
SH	01	Through Public Works Department for various Departments								
GH	01	Special and General Repairs-Committed								
V	P	581400000	0	0	581400000	371251720	37026562	247174842	334225158	42.51
<b>Total</b>	01	581400000	0	0	581400000	371251720	37026562	247174842	334225158	
<b>Total</b>	01	581400000	0	0	581400000	371251720	37026562	247174842	334225158	
SH	02	Education Department								
GH	01	Elementary Education-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Secondary Education-Committed								
V	P	1000000	0	0	1000000	796000		204000	796000	20.40
<b>Total</b>	02	1000000	0	0	1000000	796000	0	204000	796000	
<b>Total</b>	02	1001000	0	0	1001000	797000	0	204000	797000	
SH	04	Registrar, Revenue Board-Committed								
V	P	50000000	0	0	50000000	49585552	367450	781898	49218102	1.56
<b>Total</b>	04	50000000	0	0	50000000	49585552	367450	781898	49218102	
SH	06	Inspector General, Jail Department-Committed								
V	P	90000000	0	0	90000000	54452108	3532967	39080859	50919141	43.42
<b>Total</b>	06	90000000	0	0	90000000	54452108	3532967	39080859	50919141	
SH	07	Revenue Research and Training Institute-Committed								
V	P	2000000	0	0	2000000	1335662	1255000	1919338	80662	95.97
<b>Total</b>	07	2000000	0	0	2000000	1335662	1255000	1919338	80662	
SH	08	Director, Medical and Health Department-Committed								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	08	50000000	0	0	50000000	50000000	0	0	50000000	
SH	09	Director, Ayurved Department-Committed								
V	P	2000000	0	0	2000000	2000000	745460	745460	1254540	37.27
<b>Total</b>	09	2000000	0	0	2000000	2000000	745460	745460	1254540	
SH	10	Commissioner, Commercial Taxes Department-Committed								
V	P	14345000	0	0	14345000	10650616	4541675	8236059	6108941	57.41
<b>Total</b>	10	14345000	0	0	14345000	10650616	4541675	8236059	6108941	
SH	11	Commissioner ,Excise Department-Committed								
V	P	200000	0	0	200000	200000			200000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	053	Maintenance and Repairs								
SH	11	Commissioner ,Excise Department-Committed								
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	12	Inspector General, Police Department-Committed								
V	P	150000000	0	0	150000000	110280710	4392198	44111488	105888512	29.41
<b>Total</b>	<b>12</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>110280710</b>	<b>4392198</b>	<b>44111488</b>	<b>105888512</b>	
SH	14	Director, Sanskrit Education Department-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	17	Director, Stationery and Printing Department-Committed								
V	P	3409000	0	0	3409000	3409000	416084	416084	2992916	12.21
<b>Total</b>	<b>17</b>	<b>3409000</b>	<b>0</b>	<b>0</b>	<b>3409000</b>	<b>3409000</b>	<b>416084</b>	<b>416084</b>	<b>2992916</b>	
SH	18	Registrar, Rajasthan High Court, Jodhpur-Committed								
GH	01	Through the Rajasthan High Court- Committed								
V	P	6000000	0	0	6000000	6000000	7000	7000	5993000	.12
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>7000</b>	<b>7000</b>	<b>5993000</b>	
GH	02	Through the Public Works Department- Committed								
V	P	13773000	0	0	13773000	10399851	486826	3859975	9913025	28.03
<b>Total</b>	<b>02</b>	<b>13773000</b>	<b>0</b>	<b>0</b>	<b>13773000</b>	<b>10399851</b>	<b>486826</b>	<b>3859975</b>	<b>9913025</b>	
<b>Total</b>	<b>18</b>	<b>19773000</b>	<b>0</b>	<b>0</b>	<b>19773000</b>	<b>16399851</b>	<b>493826</b>	<b>3866975</b>	<b>15906025</b>	
SH	19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed								
V	P	12600000	0	0	12600000	10942679	27504	1684825	10915175	13.37
<b>Total</b>	<b>19</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>10942679</b>	<b>27504</b>	<b>1684825</b>	<b>10915175</b>	
SH	20	Director, Mobile Surgical Unit-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	21	Department of Personnel, Secretariat-Committed								
V	P	47980000	0	0	47980000	39565052	5495446	13910394	34069606	28.99
<b>Total</b>	<b>21</b>	<b>47980000</b>	<b>0</b>	<b>0</b>	<b>47980000</b>	<b>39565052</b>	<b>5495446</b>	<b>13910394</b>	<b>34069606</b>	
SH	22	Social Justice and Empowerment Department-Committed								
V	P	40000000	0	0	40000000	30961000	451054	9490054	30509946	23.73
<b>Total</b>	<b>22</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>30961000</b>	<b>451054</b>	<b>9490054</b>	<b>30509946</b>	
SH	23	Land Settlement Department-Committed								
V	P	2500000	0	0	2500000	2500000	29856	29856	2470144	1.19
<b>Total</b>	<b>23</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>29856</b>	<b>29856</b>	<b>2470144</b>	
SH	26	Pension Department-Committed								
V	P	2569000	0	0	2569000	2569000			2569000	.00
<b>Total</b>	<b>26</b>	<b>2569000</b>	<b>0</b>	<b>0</b>	<b>2569000</b>	<b>2569000</b>	<b>0</b>	<b>0</b>	<b>2569000</b>	
SH	29	Mines and Geology Department-Committed								

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 29	Mines and Geology Department-Committed									
V	P	5000000	0	0	5000000	4801329	198671	4801329	3.97	
<b>Total</b>	<b>29</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4801329</b>	<b>0</b>	<b>198671</b>	<b>4801329</b>	
SH 30	State Election Commission-Committed									
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	<b>30</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	1262816	237184	1262816	15.81	
<b>Total</b>	<b>31</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1262816</b>	<b>0</b>	<b>237184</b>	<b>1262816</b>	
SH 32	Panchayati Raj Headquarter-Committed									
V	P	1828000	0	0	1828000	1828000	761041	1066959	41.63	
<b>Total</b>	<b>32</b>	<b>1828000</b>	<b>0</b>	<b>0</b>	<b>1828000</b>	<b>1828000</b>	<b>761041</b>	<b>761041</b>	<b>1066959</b>	
SH 33	State Motor gairage-Committed									
V	P	6228000	0	0	6228000	5919021	308979	5919021	4.96	
<b>Total</b>	<b>33</b>	<b>6228000</b>	<b>0</b>	<b>0</b>	<b>6228000</b>	<b>5919021</b>	<b>0</b>	<b>308979</b>	<b>5919021</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division-Committed									
V	P	14000000	0	0	14000000	13699546	306070	13393476	4.33	
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13699546</b>	<b>306070</b>	<b>606524</b>	<b>13393476</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13699546</b>	<b>306070</b>	<b>606524</b>	<b>13393476</b>	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	991000	0	0	991000	991000		991000	.00	
<b>Total</b>	<b>01</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	
<b>Total</b>	<b>35</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>37</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Buling-Committed									
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>38</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 39	Additional expenses except Schemes									
GH 01	Commissioner Industries Department-Head office-Committed									
V	P	1100000	0	0	1100000	1100000		1100000	.00	

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 39	Additional expenses except Schemes									
GH 01	Commissioner Industries Department-Head office-Committed									
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
GH 02	Commissioner Industries Department-District Industries Centre-Committed									
V P		4700000	0	0	4700000	4700000			4700000	.00
<b>Total</b>	<b>02</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	
<b>Total</b>	<b>39</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
SH 40	Rajasthan State legal Service Authority,Jaipur									
GH 01	Maintenance of Office buildings-Committed									
V P		5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>40</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 41	Home Guard Department									
GH 01	Maintenance of Home Guard Buildings-Committed									
V P		2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>41</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>053</b>	<b>1115425000</b>	<b>0</b>	<b>0</b>	<b>1115425000</b>	<b>801502662</b>	<b>59842193</b>	<b>373764531</b>	<b>741660469</b>	
MI 800	Other Expenditure									
SH 90	Payment of Compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>5562440000</b>	<b>0</b>	<b>0</b>	<b>5562440000</b>	<b>5450798197</b>	<b>-399275090</b>	<b>-287633287</b>	<b>5850073287</b>	
<b>Total</b>	<b>2059</b>	<b>5562440000</b>	<b>0</b>	<b>0</b>	<b>5562440000</b>	<b>5450798197</b>	<b>-399275090</b>	<b>-287633287</b>	<b>5850073287</b>	
MH 4055	Capital Outlay on Police									
MI 211	Police Housing									
SH 02	Through the Public Works Department									
GH 90	Construction Works									
V P		203420000	0	0	203420000	168974775	78613022	113058247	90361753	55.58
<b>Total</b>	<b>90</b>	<b>203420000</b>	<b>0</b>	<b>0</b>	<b>203420000</b>	<b>168974775</b>	<b>78613022</b>	<b>113058247</b>	<b>90361753</b>	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		16274000	0	0	16274000	13518388	1046804	3802416	12471584	23.36
<b>Total</b>	<b>91</b>	<b>16274000</b>	<b>0</b>	<b>0</b>	<b>16274000</b>	<b>13518388</b>	<b>1046804</b>	<b>3802416</b>	<b>12471584</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V P		4068000	0	0	4068000	3379087	261700	950613	3117387	23.37

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		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	02	Through the Public Works Department								
GH	92	Percentage charges for Tools and Plant (2059)								
<b>Total</b>	92	<b>4068000</b>	<b>0</b>	<b>0</b>	<b>4068000</b>	<b>3379087</b>	<b>261700</b>	<b>950613</b>	<b>3117387</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	6103000	0	0	6103000	5069640	392552	1425912	4677088	23.36
<b>Total</b>	93	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>5069640</b>	<b>392552</b>	<b>1425912</b>	<b>4677088</b>	
<b>Total</b>	02	<b>229865000</b>	<b>0</b>	<b>0</b>	<b>229865000</b>	<b>190941890</b>	<b>80314078</b>	<b>119237188</b>	<b>110627812</b>	
<b>Total</b>	211	<b>229865000</b>	<b>0</b>	<b>0</b>	<b>229865000</b>	<b>190941890</b>	<b>80314078</b>	<b>119237188</b>	<b>110627812</b>	
<b>Total</b>	4055	<b>229865000</b>	<b>0</b>	<b>0</b>	<b>229865000</b>	<b>190941890</b>	<b>80314078</b>	<b>119237188</b>	<b>110627812</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	185636000	0	0	185636000	160899425	17424245	42160820	143475180	22.71
V	C	103339000	0	0	103339000	97709361	2777521	8407160	94931840	8.14
<b>Total</b>	91	<b>288975000</b>	<b>0</b>	<b>0</b>	<b>288975000</b>	<b>258608786</b>	<b>20201766</b>	<b>50567980</b>	<b>238407020</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	69609000	0	0	69609000	60332790	6534112	15810322	53798678	22.71
V	C	38751000	0	0	38751000	36639886	1041569	3152683	35598317	8.14
<b>Total</b>	93	<b>108360000</b>	<b>0</b>	<b>0</b>	<b>108360000</b>	<b>96972676</b>	<b>7575681</b>	<b>18963005</b>	<b>89396995</b>	
<b>Total</b>	01	<b>397335000</b>	<b>0</b>	<b>0</b>	<b>397335000</b>	<b>355581462</b>	<b>27777447</b>	<b>69530985</b>	<b>327804015</b>	
SH	05	Direction								
GH	03	Execution								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	05	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	001	<b>402335000</b>	<b>0</b>	<b>0</b>	<b>402335000</b>	<b>360581462</b>	<b>27777447</b>	<b>69530985</b>	<b>332804015</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	231819000	0	0	231819000	158571939	36311877	109558938	122260062	47.26
<b>Total</b>	01	<b>231819000</b>	<b>0</b>	<b>0</b>	<b>231819000</b>	<b>158571939</b>	<b>36311877</b>	<b>109558938</b>	<b>122260062</b>	
GH	02	Through the Revenue Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	1453000	0	0	1453000	969002	237275	721273	731727	49.64
<b>Total</b>	04	<b>1453000</b>	<b>0</b>	<b>0</b>	<b>1453000</b>	<b>969002</b>	<b>237275</b>	<b>721273</b>	<b>731727</b>	

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 01	General Building (Land Revenue)									
<b>Total</b>	01	<b>233273000</b>	<b>0</b>	<b>0</b>	<b>233273000</b>	<b>159541941</b>	<b>36549152</b>	<b>110280211</b>	<b>122992789</b>	
SH 02	General Building (Other Administrative Services-General Administrative building)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		199816000	0	0	199816000	167037542	27162544	59941002	139874998	30.00
<b>Total</b>	01	<b>199816000</b>	<b>0</b>	<b>0</b>	<b>199816000</b>	<b>167037542</b>	<b>27162544</b>	<b>59941002</b>	<b>139874998</b>	
<b>Total</b>	02	<b>199816000</b>	<b>0</b>	<b>0</b>	<b>199816000</b>	<b>167037542</b>	<b>27162544</b>	<b>59941002</b>	<b>139874998</b>	
SH 03	General Building (Administration of Justice)									
GH 01	New High Court Building, Jodhpur (through the R.S.R.D.C.C.)									
V P		365000000	0	0	365000000	365000000			365000000	.00
<b>Total</b>	01	<b>365000000</b>	<b>0</b>	<b>0</b>	<b>365000000</b>	<b>365000000</b>	<b>0</b>	<b>0</b>	<b>365000000</b>	
GH 02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.)									
V P		27055000	0	0	27055000	27055000			27055000	.00
<b>Total</b>	02	<b>27055000</b>	<b>0</b>	<b>0</b>	<b>27055000</b>	<b>27055000</b>	<b>0</b>	<b>0</b>	<b>27055000</b>	
GH 03	Other Judicial Building									
V P		695920000	0	0	695920000	602235564	31493825	125178261	570741739	17.99
V C		1043948000	0	0	1043948000	917417516	34717745	161248229	882699771	15.45
<b>Total</b>	03	<b>1739868000</b>	<b>0</b>	<b>0</b>	<b>1739868000</b>	<b>1519653080</b>	<b>66211570</b>	<b>286426490</b>	<b>1453441510</b>	
GH 04	Village Court									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06	Judicial Administration Department									
V P		88496000	0	0	88496000	66407471	1294317	23382846	65113154	26.42
<b>Total</b>	06	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>66407471</b>	<b>1294317</b>	<b>23382846</b>	<b>65113154</b>	
<b>Total</b>	03	<b>2220421000</b>	<b>0</b>	<b>0</b>	<b>2220421000</b>	<b>1978117551</b>	<b>67505887</b>	<b>309809336</b>	<b>1910611664</b>	
SH 04	General Building (Jails)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		85575000	0	0	85575000	85575000	39585484	39585484	45989516	46.26
<b>Total</b>	01	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	<b>85575000</b>	<b>39585484</b>	<b>39585484</b>	<b>45989516</b>	
<b>Total</b>	04	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	<b>85575000</b>	<b>39585484</b>	<b>39585484</b>	<b>45989516</b>	
SH 05	General Building (Police Administrative building)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		294690000	0	0	294690000	185863851	40628657	149454806	145235194	50.72
V C		221239000	0	0	221239000	221239000			221239000	.00
<b>Total</b>	01	<b>515929000</b>	<b>0</b>	<b>0</b>	<b>515929000</b>	<b>407102851</b>	<b>40628657</b>	<b>149454806</b>	<b>366474194</b>	
GH 02	Home Guard Department									
V P		34513000	0	0	34513000	34513000			34513000	.00

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 05	General Building (Police Administrative building)									
GH 02	Home Guard Department									
<b>Total</b>	<b>02</b>	<b>34513000</b>	<b>0</b>	<b>0</b>	<b>34513000</b>	<b>34513000</b>	<b>0</b>	<b>0</b>	<b>34513000</b>	
GH 08	Sardar Patel Global Centre for Security Counter Terirism and anti Incerjency									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>05</b>	<b>550444000</b>	<b>0</b>	<b>0</b>	<b>550444000</b>	<b>441617851</b>	<b>40628657</b>	<b>149454806</b>	<b>400989194</b>	
SH 06	General Building ( building to be construted under Police Modernisation Scheme)									
V P		17699000	0	0	17699000	17103933		595067	17103933	3.36
V C		26549000	0	0	26549000	26549000			26549000	.00
<b>Total</b>	<b>06</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>43652933</b>	<b>0</b>	<b>595067</b>	<b>43652933</b>	
SH 07	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		11504000	0	0	11504000	8026947	1004717	4481770	7022230	38.96
<b>Total</b>	<b>01</b>	<b>11504000</b>	<b>0</b>	<b>0</b>	<b>11504000</b>	<b>8026947</b>	<b>1004717</b>	<b>4481770</b>	<b>7022230</b>	
GH 02	Through the Registrar, Co-operative Department									
V P		20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>07</b>	<b>31504000</b>	<b>0</b>	<b>0</b>	<b>31504000</b>	<b>28026947</b>	<b>1004717</b>	<b>4481770</b>	<b>27022230</b>	
SH 08	General Building (Home Prosecution building)									
V P		19160000	0	0	19160000	18199626	4785239	5745613	13414387	29.99
<b>Total</b>	<b>08</b>	<b>19160000</b>	<b>0</b>	<b>0</b>	<b>19160000</b>	<b>18199626</b>	<b>4785239</b>	<b>5745613</b>	<b>13414387</b>	
SH 13	General Building (Stamps and Registration Department)									
V P		67240000	0	0	67240000	51459414	2032363	17812949	49427051	26.49
<b>Total</b>	<b>13</b>	<b>67240000</b>	<b>0</b>	<b>0</b>	<b>67240000</b>	<b>51459414</b>	<b>2032363</b>	<b>17812949</b>	<b>49427051</b>	
SH 15	General Building (State Excise)									
V P		91150000	0	0	91150000	80997426	16878950	27031524	64118476	29.66
<b>Total</b>	<b>15</b>	<b>91150000</b>	<b>0</b>	<b>0</b>	<b>91150000</b>	<b>80997426</b>	<b>16878950</b>	<b>27031524</b>	<b>64118476</b>	
SH 16	General Building (Public Works Department)									
V P		18236000	0	0	18236000	13374084	716404	5578320	12657680	30.59
<b>Total</b>	<b>16</b>	<b>18236000</b>	<b>0</b>	<b>0</b>	<b>18236000</b>	<b>13374084</b>	<b>716404</b>	<b>5578320</b>	<b>12657680</b>	
SH 22	General Building (Commercial Taxes Department)									
V P		131981000	0	0	131981000	95403247	11018508	47596261	84384739	36.06
<b>Total</b>	<b>22</b>	<b>131981000</b>	<b>0</b>	<b>0</b>	<b>131981000</b>	<b>95403247</b>	<b>11018508</b>	<b>47596261</b>	<b>84384739</b>	
SH 25	General Building (Chief Inspector Factory Boilers)									
V P		573000	0	0	573000	573000			573000	.00
<b>Total</b>	<b>25</b>	<b>573000</b>	<b>0</b>	<b>0</b>	<b>573000</b>	<b>573000</b>	<b>0</b>	<b>0</b>	<b>573000</b>	



Month & Year of Account		9 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 051		Construction								
SH 26		General Building (Employment Office)								
V	P	24380000	0	0	24380000	24375092	4908	24375092	.02	
<b>Total</b>	<b>26</b>	<b>24380000</b>	<b>0</b>	<b>0</b>	<b>24380000</b>	<b>24375092</b>	<b>0</b>	<b>4908</b>	<b>24375092</b>	
SH 27		General Building (Construction of Legislative Assembly building)								
V	P	16214000	0	0	16214000	14154219	2059781	14154219	12.70	
<b>Total</b>	<b>27</b>	<b>16214000</b>	<b>0</b>	<b>0</b>	<b>16214000</b>	<b>14154219</b>	<b>0</b>	<b>2059781</b>	<b>14154219</b>	
SH 29		General Building (Construction of Transport buildings)								
GH 01		Construction of Building and Driving Track								
V	P	33394000	0	0	33394000	33394000	6376585	6376585	27017415	
<b>Total</b>	<b>01</b>	<b>33394000</b>	<b>0</b>	<b>0</b>	<b>33394000</b>	<b>33394000</b>	<b>6376585</b>	<b>6376585</b>	<b>27017415</b>	
GH 02		Contribution for construction of Driving Training and Research Institute under P.P.P.								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Contribution for construction of Inspection and Certification Centres under P.P.P.								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Contribution for construction of Transport Hub- under P.P.P.								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>33397000</b>	<b>0</b>	<b>0</b>	<b>33397000</b>	<b>33397000</b>	<b>6376585</b>	<b>6376585</b>	<b>27020415</b>	
SH 30		General Building (Construction in Raj Bhawan)								
V	P	45616000	0	0	45616000	34278487	474261	11811774	33804226	
<b>Total</b>	<b>30</b>	<b>45616000</b>	<b>0</b>	<b>0</b>	<b>45616000</b>	<b>34278487</b>	<b>474261</b>	<b>11811774</b>	<b>33804226</b>	
SH 31		General Building (Social Justice and Empowerment Department)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36		Construction work of Department of Personnel (Secretariat)								
V	P	34565000	0	0	34565000	34565000	3637654	3637654	30927346	
<b>Total</b>	<b>36</b>	<b>34565000</b>	<b>0</b>	<b>0</b>	<b>34565000</b>	<b>34565000</b>	<b>3637654</b>	<b>3637654</b>	<b>30927346</b>	
SH 38		Construction Works in Local Bodies Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>38</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 40		Construction Work in Information Technology and Communication Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42		General Building (Director,Treasury and Accounts Department)								
V	P	38347000	0	0	38347000	24666682	5979210	19659528	18687472	
<b>Total</b>	<b>42</b>	<b>38347000</b>	<b>0</b>	<b>0</b>	<b>38347000</b>	<b>24666682</b>	<b>5979210</b>	<b>19659528</b>	<b>18687472</b>	

Month & Year of Account		9 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 44	General Building (State Information Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	General Building (building for Pension Department)									
V	P	14463000	0	0	14463000	9702648	8983894	13744246	718754	95.03
<b>Total</b>	<b>46</b>	<b>14463000</b>	<b>0</b>	<b>0</b>	<b>14463000</b>	<b>9702648</b>	<b>8983894</b>	<b>13744246</b>	<b>718754</b>	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 52	General Building (Land Settlement Department)									
V	P	5664000	0	0	5664000	5623936		40064	5623936	.71
<b>Total</b>	<b>52</b>	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>5623936</b>	<b>0</b>	<b>40064</b>	<b>5623936</b>	
SH 54	Construction work in Directorate of Gopalan									
V	P	8850000	0	0	8850000	7933920		916080	7933920	10.35
<b>Total</b>	<b>54</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>7933920</b>	<b>0</b>	<b>916080</b>	<b>7933920</b>	
SH 55	General Building(State Forensic Science Laboratory)									
V	P	64159000	0	0	64159000	54104731	3765708	13819977	50339023	21.54
<b>Total</b>	<b>55</b>	<b>64159000</b>	<b>0</b>	<b>0</b>	<b>64159000</b>	<b>54104731</b>	<b>3765708</b>	<b>13819977</b>	<b>50339023</b>	
SH 56	Modernisation of Anti corruption Bureau									
V	P	5044000	0	0	5044000	5044000			5044000	.00
<b>Total</b>	<b>56</b>	<b>5044000</b>	<b>0</b>	<b>0</b>	<b>5044000</b>	<b>5044000</b>	<b>0</b>	<b>0</b>	<b>5044000</b>	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V	P	30973000	0	0	30973000	30973000	7309556	7309556	23663444	23.60
<b>Total</b>	<b>01</b>	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	<b>30973000</b>	<b>7309556</b>	<b>7309556</b>	<b>23663444</b>	
<b>Total</b>	<b>58</b>	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	<b>30973000</b>	<b>7309556</b>	<b>7309556</b>	<b>23663444</b>	
SH 59	General Building (For Election department)									
GH 01	Construction works									
V	P	8880000	0	0	8880000	8880000	7895712	7895712	984288	88.92
<b>Total</b>	<b>01</b>	<b>8880000</b>	<b>0</b>	<b>0</b>	<b>8880000</b>	<b>8880000</b>	<b>7895712</b>	<b>7895712</b>	<b>984288</b>	
<b>Total</b>	<b>59</b>	<b>8880000</b>	<b>0</b>	<b>0</b>	<b>8880000</b>	<b>8880000</b>	<b>7895712</b>	<b>7895712</b>	<b>984288</b>	
<b>Total</b>	<b>051</b>	<b>4029178000</b>	<b>0</b>	<b>0</b>	<b>4029178000</b>	<b>3456280277</b>	<b>292290485</b>	<b>865188208</b>	<b>3163989792</b>	
MI 052	Machinery and Equipment									

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	01	Percentage Charges (general area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	46406000	0	0	46406000	40221854	4356068	10540214	35865786	22.71
V	C	25835000	0	0	25835000	24427589	694380	2101791	23733209	8.14
<b>Total</b>	<b>92</b>	<b>72241000</b>	<b>0</b>	<b>0</b>	<b>72241000</b>	<b>64649443</b>	<b>5050448</b>	<b>12642005</b>	<b>59598995</b>	
<b>Total</b>	<b>01</b>	<b>72241000</b>	<b>0</b>	<b>0</b>	<b>72241000</b>	<b>64649443</b>	<b>5050448</b>	<b>12642005</b>	<b>59598995</b>	
<b>Total</b>	<b>052</b>	<b>72241000</b>	<b>0</b>	<b>0</b>	<b>72241000</b>	<b>64649443</b>	<b>5050448</b>	<b>12642005</b>	<b>59598995</b>	
MI	190	Investments in Public Sector and Other Undertakings								
SH	01	Real Estate Development and Construction Corporation of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>4503755000</b>	<b>0</b>	<b>0</b>	<b>4503755000</b>	<b>3881512182</b>	<b>325118380</b>	<b>947361198</b>	<b>3556393802</b>	
<b>Total</b>	<b>4059</b>	<b>4503755000</b>	<b>0</b>	<b>0</b>	<b>4503755000</b>	<b>3881512182</b>	<b>325118380</b>	<b>947361198</b>	<b>3556393802</b>	
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	90	Construction Works								
V	P	90165000	0	0	90165000	72467190	7388174	25085984	65079016	27.82
<b>Total</b>	<b>90</b>	<b>90165000</b>	<b>0</b>	<b>0</b>	<b>90165000</b>	<b>72467190</b>	<b>7388174</b>	<b>25085984</b>	<b>65079016</b>	
GH	91	Percentage charges for Establishment expediture (2059)								
V	P	7214000	0	0	7214000	5848940	589853	1954913	5259087	27.10
<b>Total</b>	<b>91</b>	<b>7214000</b>	<b>0</b>	<b>0</b>	<b>7214000</b>	<b>5848940</b>	<b>589853</b>	<b>1954913</b>	<b>5259087</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1803000	0	0	1803000	1461732	147462	488730	1314270	27.11
<b>Total</b>	<b>92</b>	<b>1803000</b>	<b>0</b>	<b>0</b>	<b>1803000</b>	<b>1461732</b>	<b>147462</b>	<b>488730</b>	<b>1314270</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	2705000	0	0	2705000	2193098	221198	733100	1971900	27.10
<b>Total</b>	<b>93</b>	<b>2705000</b>	<b>0</b>	<b>0</b>	<b>2705000</b>	<b>2193098</b>	<b>221198</b>	<b>733100</b>	<b>1971900</b>	
<b>Total</b>	<b>01</b>	<b>101887000</b>	<b>0</b>	<b>0</b>	<b>101887000</b>	<b>81970960</b>	<b>8346687</b>	<b>28262727</b>	<b>73624273</b>	
<b>Total</b>	<b>003</b>	<b>101887000</b>	<b>0</b>	<b>0</b>	<b>101887000</b>	<b>81970960</b>	<b>8346687</b>	<b>28262727</b>	<b>73624273</b>	
<b>Total</b>	<b>4070</b>	<b>101887000</b>	<b>0</b>	<b>0</b>	<b>101887000</b>	<b>81970960</b>	<b>8346687</b>	<b>28262727</b>	<b>73624273</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 201	Elementary Education									
SH 01	Building									
GH 90	Construction Works									
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	201	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 202	Secondary Education									
SH 01	Building									
GH 90	Construction Works									
V	P	17699000	0	0	17699000	11800964	567445	6465481	11233519	36.53
<b>Total</b>	90	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>11800964</b>	<b>567445</b>	<b>6465481</b>	<b>11233519</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1416000	0	0	1416000	944158	45396	517238	898762	36.53
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>944158</b>	<b>45396</b>	<b>517238</b>	<b>898762</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	354000	0	0	354000	236040	11348	129308	224692	36.53
<b>Total</b>	92	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>236040</b>	<b>11348</b>	<b>129308</b>	<b>224692</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	531000	0	0	531000	354058	17023	193965	337035	36.53
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>354058</b>	<b>17023</b>	<b>193965</b>	<b>337035</b>	
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>13335220</b>	<b>641212</b>	<b>7305992</b>	<b>12694008</b>	
<b>Total</b>	202	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>13335220</b>	<b>641212</b>	<b>7305992</b>	<b>12694008</b>	
MI 203	University and Higher Education									
SH 01	Building									
GH 90	Construction Works									
V	P	285320000	0	0	285320000	102463215	101628628	284485413	834587	99.71
<b>Total</b>	90	<b>285320000</b>	<b>0</b>	<b>0</b>	<b>285320000</b>	<b>102463215</b>	<b>101628628</b>	<b>284485413</b>	<b>834587</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	22826000	0	0	22826000	8192151	8130291	22764140	61860	99.73
<b>Total</b>	91	<b>22826000</b>	<b>0</b>	<b>0</b>	<b>22826000</b>	<b>8192151</b>	<b>8130291</b>	<b>22764140</b>	<b>61860</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	5706000	0	0	5706000	2047534	2032572	5691038	14962	99.74
<b>Total</b>	92	<b>5706000</b>	<b>0</b>	<b>0</b>	<b>5706000</b>	<b>2047534</b>	<b>2032572</b>	<b>5691038</b>	<b>14962</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	8560000	0	0	8560000	3072301	3048860	8536559	23441	99.73
<b>Total</b>	93	<b>8560000</b>	<b>0</b>	<b>0</b>	<b>8560000</b>	<b>3072301</b>	<b>3048860</b>	<b>8536559</b>	<b>23441</b>	
<b>Total</b>	01	<b>322412000</b>	<b>0</b>	<b>0</b>	<b>322412000</b>	<b>115775201</b>	<b>114840351</b>	<b>321477150</b>	<b>934850</b>	
<b>Total</b>	203	<b>322412000</b>	<b>0</b>	<b>0</b>	<b>322412000</b>	<b>115775201</b>	<b>114840351</b>	<b>321477150</b>	<b>934850</b>	
<b>Total</b>	01	<b>342413000</b>	<b>0</b>	<b>0</b>	<b>342413000</b>	<b>129111421</b>	<b>115481563</b>	<b>328783142</b>	<b>13629858</b>	

Month & Year of Account		9 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 90	Construction Works									
V	P	885000	0	0	885000	885000		885000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>886000</b>	<b>0</b>	<b>0</b>	<b>886000</b>	<b>886000</b>	<b>0</b>	<b>0</b>	<b>886000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	70000	0	0	70000	70000		70000	.00	
<b>Total</b>	91	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	18000	0	0	18000	18000		18000	.00	
<b>Total</b>	92	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	27000	0	0	27000	27000		27000	.00	
<b>Total</b>	93	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	104	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	4202	<b>343414000</b>	<b>0</b>	<b>0</b>	<b>343414000</b>	<b>130112421</b>	<b>115481563</b>	<b>328783142</b>	<b>14630858</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction Works									
V	P	553000	0	0	553000	369957	368629	551672	1328	99.76
<b>Total</b>	90	<b>553000</b>	<b>0</b>	<b>0</b>	<b>553000</b>	<b>369957</b>	<b>368629</b>	<b>551672</b>	<b>1328</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	44000	0	0	44000	29356	29490	44134	-134	100.30
<b>Total</b>	91	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	<b>29356</b>	<b>29490</b>	<b>44134</b>	<b>-134</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	11000	0	0	11000	7339	7373	11034	-34	100.31
<b>Total</b>	92	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>7339</b>	<b>7373</b>	<b>11034</b>	<b>-34</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	17000	0	0	17000	11509	11059	16550	450	97.35
<b>Total</b>	93	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>11509</b>	<b>11059</b>	<b>16550</b>	<b>450</b>	
<b>Total</b>	01	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>418161</b>	<b>416551</b>	<b>623390</b>	<b>1610</b>	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	3654000	0	0	3654000	3654000		3654000	.00	

Month & Year of Account		9 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
<b>Total</b>	<b>90</b>	<b>3654000</b>	<b>0</b>	<b>0</b>	<b>3654000</b>	<b>3654000</b>	<b>0</b>	<b>0</b>	<b>3654000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		292000	0	0	292000	292000			292000	.00
<b>Total</b>	<b>91</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		73000	0	0	73000	73000			73000	.00
<b>Total</b>	<b>92</b>	<b>73000</b>	<b>0</b>	<b>0</b>	<b>73000</b>	<b>73000</b>	<b>0</b>	<b>0</b>	<b>73000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		110000	0	0	110000	110000			110000	.00
<b>Total</b>	<b>93</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	
<b>Total</b>	<b>02</b>	<b>4129000</b>	<b>0</b>	<b>0</b>	<b>4129000</b>	<b>4129000</b>	<b>0</b>	<b>0</b>	<b>4129000</b>	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Hospital and Dispensaries - Homeopathy									
GH 90	Construction Works									
V P		2212000	0	0	2212000	1845713		366287	1845713	16.56
<b>Total</b>	<b>90</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>1845713</b>	<b>0</b>	<b>366287</b>	<b>1845713</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		178000	0	0	178000	148696		29304	148696	16.46
<b>Total</b>	<b>91</b>	<b>178000</b>	<b>0</b>	<b>0</b>	<b>178000</b>	<b>148696</b>	<b>0</b>	<b>29304</b>	<b>148696</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		44000	0	0	44000	36675		7325	36675	16.65
<b>Total</b>	<b>92</b>	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	<b>36675</b>	<b>0</b>	<b>7325</b>	<b>36675</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		66000	0	0	66000	55011		10989	55011	16.65
<b>Total</b>	<b>93</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>55011</b>	<b>0</b>	<b>10989</b>	<b>55011</b>	
<b>Total</b>	<b>08</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2086095</b>	<b>0</b>	<b>413905</b>	<b>2086095</b>	
SH 09	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>110</b>	<b>7256000</b>	<b>0</b>	<b>0</b>	<b>7256000</b>	<b>6635256</b>	<b>416551</b>	<b>1037295</b>	<b>6218705</b>	

Month & Year of Account		9 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 800		Other expenditure								
SH 01		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7257000</b>	<b>0</b>	<b>0</b>	<b>7257000</b>	<b>6636256</b>	<b>416551</b>	<b>1037295</b>	<b>6219705</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 103		Primary Health Centres								
SH 01		Building								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 104		Community Health Centres								
SH 01		Building								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 03		Medical Education.Training and Research								
MI 001		Direction and Administration (Medical Education)								
SH 01		Medical Education-Building								
GH 90		Construction Works								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	90	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	001	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 101		Ayurveda								
SH 01		Medical Education - Building								
GH 90		Construction Works								
V	P	9049000	0	0	9049000	6931654	259000	2376346	6672654	26.26
<b>Total</b>	90	<b>9049000</b>	<b>0</b>	<b>0</b>	<b>9049000</b>	<b>6931654</b>	<b>259000</b>	<b>2376346</b>	<b>6672654</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	124000	0	0	124000	82733	20720	61987	62013	49.99

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 101		Ayurveda								
SH 01		Medical Education - Building								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>124000</b>	<b>0</b>	<b>0</b>	<b>124000</b>	<b>82733</b>	<b>20720</b>	<b>61987</b>	<b>62013</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		31000	0	0	31000	20683	5180	15497	15503	49.99
<b>Total</b>	92	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>20683</b>	<b>5180</b>	<b>15497</b>	<b>15503</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		46000	0	0	46000	30525	7770	23245	22755	50.53
<b>Total</b>	93	<b>46000</b>	<b>0</b>	<b>0</b>	<b>46000</b>	<b>30525</b>	<b>7770</b>	<b>23245</b>	<b>22755</b>	
<b>Total</b>	01	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>7065595</b>	<b>292670</b>	<b>2477075</b>	<b>6772925</b>	
<b>Total</b>	101	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>7065595</b>	<b>292670</b>	<b>2477075</b>	<b>6772925</b>	
MI 105		Allopathy								
SH 01		Medical College, Jaipur								
GH 90		Construction Works								
V P		134956000	0	0	134956000	87025072	16977141	64908069	70047931	48.10
<b>Total</b>	90	<b>134956000</b>	<b>0</b>	<b>0</b>	<b>134956000</b>	<b>87025072</b>	<b>16977141</b>	<b>64908069</b>	<b>70047931</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V P		10796000	0	0	10796000	6961529	1358172	5192643	5603357	48.10
<b>Total</b>	91	<b>10796000</b>	<b>0</b>	<b>0</b>	<b>10796000</b>	<b>6961529</b>	<b>1358172</b>	<b>5192643</b>	<b>5603357</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		2699000	0	0	2699000	1740381	339542	1298161	1400839	48.10
<b>Total</b>	92	<b>2699000</b>	<b>0</b>	<b>0</b>	<b>2699000</b>	<b>1740381</b>	<b>339542</b>	<b>1298161</b>	<b>1400839</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		4049000	0	0	4049000	2611072	509314	1947242	2101758	48.09
<b>Total</b>	93	<b>4049000</b>	<b>0</b>	<b>0</b>	<b>4049000</b>	<b>2611072</b>	<b>509314</b>	<b>1947242</b>	<b>2101758</b>	
<b>Total</b>	01	<b>152500000</b>	<b>0</b>	<b>0</b>	<b>152500000</b>	<b>98338054</b>	<b>19184169</b>	<b>73346115</b>	<b>79153885</b>	
SH 02		Medical College, Bikaner								
GH 90		Construction Works								
V P		8850000	0	0	8850000	8850000			8850000	.00
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V P		708000	0	0	708000	708000			708000	.00
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		177000	0	0	177000	177000			177000	.00
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		265000	0	0	265000	265000			265000	.00



Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 02	Medical College, Bikaner									
GH 93	Percentage charges for Roads and Bridges (3054)									
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V	P	79647000	0	0	79647000	54062309	990048	26574739	53072261	33.37
<b>Total</b>	90	<b>79647000</b>	<b>0</b>	<b>0</b>	<b>79647000</b>	<b>54062309</b>	<b>990048</b>	<b>26574739</b>	<b>53072261</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	6372000	0	0	6372000	4270614	79204	2180590	4191410	34.22
<b>Total</b>	91	<b>6372000</b>	<b>0</b>	<b>0</b>	<b>6372000</b>	<b>4270614</b>	<b>79204</b>	<b>2180590</b>	<b>4191410</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1593000	0	0	1593000	1067650	19801	545151	1047849	34.22
<b>Total</b>	92	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>1067650</b>	<b>19801</b>	<b>545151</b>	<b>1047849</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2389000	0	0	2389000	1600982	29701	817719	1571281	34.23
<b>Total</b>	93	<b>2389000</b>	<b>0</b>	<b>0</b>	<b>2389000</b>	<b>1600982</b>	<b>29701</b>	<b>817719</b>	<b>1571281</b>	
<b>Total</b>	03	<b>90001000</b>	<b>0</b>	<b>0</b>	<b>90001000</b>	<b>61001555</b>	<b>1118754</b>	<b>30118199</b>	<b>59882801</b>	
SH 04	Medical College, Ajmer									
GH 90	Construction Works									
V	P	96519000	0	0	96519000	93379877	1020889	4160012	92358988	4.31
<b>Total</b>	90	<b>96519000</b>	<b>0</b>	<b>0</b>	<b>96519000</b>	<b>93379877</b>	<b>1020889</b>	<b>4160012</b>	<b>92358988</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	7722000	0	0	7722000	7469049	81670	334621	7387379	4.33
<b>Total</b>	91	<b>7722000</b>	<b>0</b>	<b>0</b>	<b>7722000</b>	<b>7469049</b>	<b>81670</b>	<b>334621</b>	<b>7387379</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1930000	0	0	1930000	1866763	20418	83655	1846345	4.33
<b>Total</b>	92	<b>1930000</b>	<b>0</b>	<b>0</b>	<b>1930000</b>	<b>1866763</b>	<b>20418</b>	<b>83655</b>	<b>1846345</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2896000	0	0	2896000	2801144	30627	125483	2770517	4.33
<b>Total</b>	93	<b>2896000</b>	<b>0</b>	<b>0</b>	<b>2896000</b>	<b>2801144</b>	<b>30627</b>	<b>125483</b>	<b>2770517</b>	
<b>Total</b>	04	<b>109067000</b>	<b>0</b>	<b>0</b>	<b>109067000</b>	<b>105516833</b>	<b>1153604</b>	<b>4703771</b>	<b>104363229</b>	
SH 05	Medical College, Jodhpur									
GH 90	Construction Works									
V	P	70796000	0	0	70796000	80374347	151837	-9426510	80222510	-13.32
<b>Total</b>	90	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>80374347</b>	<b>151837</b>	<b>-9426510</b>	<b>80222510</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	5664000	0	0	5664000	4366272	12146	1309874	4354126	23.13

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 05		Medical College, Jodhpur								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>4366272</b>	<b>12146</b>	<b>1309874</b>	<b>4354126</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		1416000	0	0	1416000	1091565	3037	327472	1088528	23.13
<b>Total</b>	92	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1091565</b>	<b>3037</b>	<b>327472</b>	<b>1088528</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		2124000	0	0	2124000	1637350	4555	491205	1632795	23.13
<b>Total</b>	93	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>1637350</b>	<b>4555</b>	<b>491205</b>	<b>1632795</b>	
<b>Total</b>	05	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>87469534</b>	<b>171575</b>	<b>-7297959</b>	<b>87297959</b>	
SH 06		Medical College, Kota								
GH 90		Construction Works								
V P		20608000	0	0	20608000	9321593	2800	11289207	9318793	54.78
<b>Total</b>	90	<b>20608000</b>	<b>0</b>	<b>0</b>	<b>20608000</b>	<b>9321593</b>	<b>2800</b>	<b>11289207</b>	<b>9318793</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V P		1649000	0	0	1649000	746085	224	903139	745861	54.77
<b>Total</b>	91	<b>1649000</b>	<b>0</b>	<b>0</b>	<b>1649000</b>	<b>746085</b>	<b>224</b>	<b>903139</b>	<b>745861</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		412000	0	0	412000	186273	56	225783	186217	54.80
<b>Total</b>	92	<b>412000</b>	<b>0</b>	<b>0</b>	<b>412000</b>	<b>186273</b>	<b>56</b>	<b>225783</b>	<b>186217</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		618000	0	0	618000	279407	84	338677	279323	54.80
<b>Total</b>	93	<b>618000</b>	<b>0</b>	<b>0</b>	<b>618000</b>	<b>279407</b>	<b>84</b>	<b>338677</b>	<b>279323</b>	
<b>Total</b>	06	<b>23287000</b>	<b>0</b>	<b>0</b>	<b>23287000</b>	<b>10533358</b>	<b>3164</b>	<b>12756806</b>	<b>10530194</b>	
SH 11		New Medical College								
GH 90		Construction Works								
V P		666667000	0	0	666667000	556267000	33074000	143474000	523193000	21.52
V C		1000000000	0	0	1000000000	834400000	49611000	215211000	784789000	21.52
<b>Total</b>	90	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	<b>1390667000</b>	<b>82685000</b>	<b>358685000</b>	<b>1307982000</b>	
<b>Total</b>	11	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	<b>1390667000</b>	<b>82685000</b>	<b>358685000</b>	<b>1307982000</b>	
<b>Total</b>	105	<b>2131522000</b>	<b>0</b>	<b>0</b>	<b>2131522000</b>	<b>1763526334</b>	<b>104316266</b>	<b>472311932</b>	<b>1659210068</b>	
<b>Total</b>	03	<b>2141772000</b>	<b>0</b>	<b>0</b>	<b>2141772000</b>	<b>1771591929</b>	<b>104608936</b>	<b>474789007</b>	<b>1666982993</b>	
<b>Total</b>	4210	<b>2149031000</b>	<b>0</b>	<b>0</b>	<b>2149031000</b>	<b>1778230185</b>	<b>105025487</b>	<b>475826302</b>	<b>1673204698</b>	
MH 4211		Capital Outlay on Family Welfare								
MI 101		Rural Family Welfare Service								
SH 01		Construction of Building								
V C						14752968		-14752968	14752968	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14752968</b>	<b>0</b>	<b>-14752968</b>	<b>14752968</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4211	Capital Outlay on Family Welfare								
MI	101	Rural Family Welfare Service								
<b>Total</b>	101	0	0	0	0	14752968	0	-14752968	14752968	
<b>Total</b>	4211	0	0	0	0	14752968	0	-14752968	14752968	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	101	Buildings								
SH	02	Other Works								
GH	90	Construction Works								
V	P	21853000	0	0	21853000	14713143	1157431	8297288	13555712	37.97
<b>Total</b>	90	21853000	0	0	21853000	14713143	1157431	8297288	13555712	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1748000	0	0	1748000	1176813	92594	663781	1084219	37.97
<b>Total</b>	91	1748000	0	0	1748000	1176813	92594	663781	1084219	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	437000	0	0	437000	294202	23149	165947	271053	37.97
<b>Total</b>	92	437000	0	0	437000	294202	23149	165947	271053	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	656000	0	0	656000	441803	34723	248920	407080	37.95
<b>Total</b>	93	656000	0	0	656000	441803	34723	248920	407080	
<b>Total</b>	02	24694000	0	0	24694000	16625961	1307897	9375936	15318064	
<b>Total</b>	101	24694000	0	0	24694000	16625961	1307897	9375936	15318064	
<b>Total</b>	60	24694000	0	0	24694000	16625961	1307897	9375936	15318064	
<b>Total</b>	4220	24694000	0	0	24694000	16625961	1307897	9375936	15318064	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	90	Construction Works								
V	P	22124000	0	0	22124000	22124000			22124000	.00
V	C	3097000	0	0	3097000	3097000			3097000	.00
<b>Total</b>	90	25221000	0	0	25221000	25221000	0	0	25221000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1770000	0	0	1770000	1770000			1770000	.00
V	C	248000	0	0	248000	248000			248000	.00
<b>Total</b>	91	2018000	0	0	2018000	2018000	0	0	2018000	
GH	92	Percentage charges for Tools and Plants(2059)								
V	P	442000	0	0	442000	442000			442000	.00
V	C	62000	0	0	62000	62000			62000	.00
<b>Total</b>	92	504000	0	0	504000	504000	0	0	504000	

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	664000	0	0	664000	664000		664000	.00	
V	C	93000	0	0	93000	93000		93000	.00	
<b>Total</b>	<b>93</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	
<b>Total</b>	<b>01</b>	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	
SH	02	Construction of hostel building under NABARD assistance scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>277</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	
<b>Total</b>	<b>03</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Construction of District level Administrative building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4225</b>	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	01	Building								
GH	90	Construction Works								
V	P	35044000	0	0	35044000	34975814	2662642	2730828	32313172	7.79
V	C	23363000	0	0	23363000	23363000	1987057	1987057	21375943	8.51
<b>Total</b>	<b>90</b>	<b>58407000</b>	<b>0</b>	<b>0</b>	<b>58407000</b>	<b>58338814</b>	<b>4649699</b>	<b>4717885</b>	<b>53689115</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P	2804000	0	0	2804000	2798546	227592	233046	2570954	8.31
V	C	1869000	0	0	1869000	1869000	158966	158966	1710034	8.51
<b>Total</b>	<b>91</b>	<b>4673000</b>	<b>0</b>	<b>0</b>	<b>4673000</b>	<b>4667546</b>	<b>386558</b>	<b>392012</b>	<b>4280988</b>	
GH	92	Percentage charges for Tools and Plant								
V	P	701000	0	0	701000	699636	56899	58263	642737	8.31
V	C	467000	0	0	467000	467000	39741	39741	427259	8.51
<b>Total</b>	<b>92</b>	<b>1168000</b>	<b>0</b>	<b>0</b>	<b>1168000</b>	<b>1166636</b>	<b>96640</b>	<b>98004</b>	<b>1069996</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	01	Building								
GH	93	Percentage charges for Roads and Bridges								
V	P	1051000	0	0	1051000	1048954	85348	87394	963606	8.32
V	C	701000	0	0	701000	701000	59611	59611	641389	8.50
<b>Total</b>	93	<b>1752000</b>	<b>0</b>	<b>0</b>	<b>1752000</b>	<b>1749954</b>	<b>144959</b>	<b>147005</b>	<b>1604995</b>	
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>65922950</b>	<b>5277856</b>	<b>5354906</b>	<b>60645094</b>	
<b>Total</b>	102	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>65922950</b>	<b>5277856</b>	<b>5354906</b>	<b>60645094</b>	
MI	103	Women's Welfare								
SH	04	Construction of District level Offices Building of Woman Empowerment								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other Expenditure								
SH	01	Construction of residential schools for children of persons working in beggering and other unwanted works								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Construction of residential schools for children of Rebarry and other Migratory Communities								
GH	90	Construction Works								
V	P	53097000	0	0	53097000	42599222	7002000	17499778	35597222	32.96
<b>Total</b>	90	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	<b>42599222</b>	<b>7002000</b>	<b>17499778</b>	<b>35597222</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	4248000	0	0	4248000	3408177	560160	1399983	2848017	32.96
<b>Total</b>	91	<b>4248000</b>	<b>0</b>	<b>0</b>	<b>4248000</b>	<b>3408177</b>	<b>560160</b>	<b>1399983</b>	<b>2848017</b>	
GH	92	Percentage charges for Tools and Plants(2059)								
V	P	1062000	0	0	1062000	852045	140040	349995	712005	32.96
<b>Total</b>	92	<b>1062000</b>	<b>0</b>	<b>0</b>	<b>1062000</b>	<b>852045</b>	<b>140040</b>	<b>349995</b>	<b>712005</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1593000	0	0	1593000	1278066	210060	524994	1068006	32.96
<b>Total</b>	93	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>1278066</b>	<b>210060</b>	<b>524994</b>	<b>1068006</b>	
<b>Total</b>	02	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>48137510</b>	<b>7912260</b>	<b>19774750</b>	<b>40225250</b>	
<b>Total</b>	800	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>48138510</b>	<b>7912260</b>	<b>19774750</b>	<b>40226250</b>	
<b>Total</b>	02	<b>126002000</b>	<b>0</b>	<b>0</b>	<b>126002000</b>	<b>114062460</b>	<b>13190116</b>	<b>25129656</b>	<b>100872344</b>	
SM	60	Other Social Security and Welfare Programme								

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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	4000000	0	0	4000000	2876787	349961	1473174	2526826	36.83
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2876787</b>	<b>349961</b>	<b>1473174</b>	<b>2526826</b>	
GH 02		Construction of Soldiers Rest House								
V	P	38707000	0	0	38707000	36515693	301794	2493101	36213899	6.44
<b>Total</b>	<b>02</b>	<b>38707000</b>	<b>0</b>	<b>0</b>	<b>38707000</b>	<b>36515693</b>	<b>301794</b>	<b>2493101</b>	<b>36213899</b>	
<b>Total</b>	<b>01</b>	<b>42707000</b>	<b>0</b>	<b>0</b>	<b>42707000</b>	<b>39392480</b>	<b>651755</b>	<b>3966275</b>	<b>38740725</b>	
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								
V	P	24479000	0	0	24479000	24479000			24479000	.00
<b>Total</b>	<b>90</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	
<b>Total</b>	<b>04</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	
<b>Total</b>	<b>800</b>	<b>67186000</b>	<b>0</b>	<b>0</b>	<b>67186000</b>	<b>63871480</b>	<b>651755</b>	<b>3966275</b>	<b>63219725</b>	
<b>Total</b>	<b>60</b>	<b>67186000</b>	<b>0</b>	<b>0</b>	<b>67186000</b>	<b>63871480</b>	<b>651755</b>	<b>3966275</b>	<b>63219725</b>	
<b>Total</b>	<b>4235</b>	<b>193188000</b>	<b>0</b>	<b>0</b>	<b>193188000</b>	<b>177933940</b>	<b>13841871</b>	<b>29095931</b>	<b>164092069</b>	
MH 4250		Capital Outlay on other Social Services								
MI 201		Labour								
SH 01		Head Office								
GH 90		Construction Works								
V	P	5841000	0	0	5841000	5841000			5841000	.00
<b>Total</b>	<b>90</b>	<b>5841000</b>	<b>0</b>	<b>0</b>	<b>5841000</b>	<b>5841000</b>	<b>0</b>	<b>0</b>	<b>5841000</b>	
GH 91		Percentage charges for Establishment expenditure(2059)								
V	P	467000	0	0	467000	467000			467000	.00
<b>Total</b>	<b>91</b>	<b>467000</b>	<b>0</b>	<b>0</b>	<b>467000</b>	<b>467000</b>	<b>0</b>	<b>0</b>	<b>467000</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	117000	0	0	117000	117000			117000	.00
<b>Total</b>	<b>92</b>	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	
GH 93		Percentage charges for Roads and Bridges(3054)								
V	P	175000	0	0	175000	175000			175000	.00
<b>Total</b>	<b>93</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	
<b>Total</b>	<b>01</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	
SH 02		Divisional and District Office								
GH 90		Construction works								
V	P	10225000	0	0	10225000	10225000			10225000	.00
<b>Total</b>	<b>90</b>	<b>10225000</b>	<b>0</b>	<b>0</b>	<b>10225000</b>	<b>10225000</b>	<b>0</b>	<b>0</b>	<b>10225000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	201	Labour								
SH	02	Divisional and District Office								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	818000	0	0	818000	818000			818000	.00
<b>Total</b>	91	<b>818000</b>	<b>0</b>	<b>0</b>	<b>818000</b>	<b>818000</b>	<b>0</b>	<b>0</b>	<b>818000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	204000	0	0	204000	204000			204000	.00
<b>Total</b>	92	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	307000	0	0	307000	307000			307000	.00
<b>Total</b>	93	<b>307000</b>	<b>0</b>	<b>0</b>	<b>307000</b>	<b>307000</b>	<b>0</b>	<b>0</b>	<b>307000</b>	
<b>Total</b>	02	<b>11554000</b>	<b>0</b>	<b>0</b>	<b>11554000</b>	<b>11554000</b>	<b>0</b>	<b>0</b>	<b>11554000</b>	
<b>Total</b>	201	<b>18154000</b>	<b>0</b>	<b>0</b>	<b>18154000</b>	<b>18154000</b>	<b>0</b>	<b>0</b>	<b>18154000</b>	
MI	203	Employment								
SH	02	Training								
GH	90	Construction Works								
V	P	305044000	0	0	305044000	154471662	95725980	246298318	58745682	80.74
<b>Total</b>	90	<b>305044000</b>	<b>0</b>	<b>0</b>	<b>305044000</b>	<b>154471662</b>	<b>95725980</b>	<b>246298318</b>	<b>58745682</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	24404000	0	0	24404000	18454219	7658083	13607864	10796136	55.76
<b>Total</b>	91	<b>24404000</b>	<b>0</b>	<b>0</b>	<b>24404000</b>	<b>18454219</b>	<b>7658083</b>	<b>13607864</b>	<b>10796136</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6101000	0	0	6101000	4613549	1914518	3401969	2699031	55.76
<b>Total</b>	92	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>4613549</b>	<b>1914518</b>	<b>3401969</b>	<b>2699031</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	9151000	0	0	9151000	6919826	2871781	5102955	4048045	55.76
<b>Total</b>	93	<b>9151000</b>	<b>0</b>	<b>0</b>	<b>9151000</b>	<b>6919826</b>	<b>2871781</b>	<b>5102955</b>	<b>4048045</b>	
<b>Total</b>	02	<b>344700000</b>	<b>0</b>	<b>0</b>	<b>344700000</b>	<b>184459256</b>	<b>108170362</b>	<b>268411106</b>	<b>76288894</b>	
SH	08	Vocational Training Improvement Project (under World Bank assistance)								
GH	90	Construction Works								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	09	Building construction of I.T.I. in minorities majority areas								
GH	90	Construction Works								
V	P	66372000	0	0	66372000	41615481	1617863	26374382	39997618	39.74
<b>Total</b>	90	<b>66372000</b>	<b>0</b>	<b>0</b>	<b>66372000</b>	<b>41615481</b>	<b>1617863</b>	<b>26374382</b>	<b>39997618</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	5310000	0	0	5310000	5167078	129429	272351	5037649	5.13
<b>Total</b>	91	<b>5310000</b>	<b>0</b>	<b>0</b>	<b>5310000</b>	<b>5167078</b>	<b>129429</b>	<b>272351</b>	<b>5037649</b>	

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		O	S	R	T					
MH 4250		Capital Outlay on other Social Services								
MI 203		Employment								
SH 09		Building construction of I.T.I. in minorities majority areas								
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1327000	0	0	1327000	1291270	32357	68087	1258913	5.13
<b>Total</b>	92	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1291270</b>	<b>32357</b>	<b>68087</b>	<b>1258913</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1991000	0	0	1991000	1937404	48536	102132	1888868	5.13
<b>Total</b>	93	<b>1991000</b>	<b>0</b>	<b>0</b>	<b>1991000</b>	<b>1937404</b>	<b>48536</b>	<b>102132</b>	<b>1888868</b>	
<b>Total</b>	09	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>50011233</b>	<b>1828185</b>	<b>26816952</b>	<b>48183048</b>	
SH 11		Establishment of Model I.T.I.								
GH 90		Construction Works								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Establishment of Tourism Training for Excellency Centres								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	203	<b>419706000</b>	<b>0</b>	<b>0</b>	<b>419706000</b>	<b>234476489</b>	<b>109998547</b>	<b>295228058</b>	<b>124477942</b>	
<b>Total</b>	4250	<b>437860000</b>	<b>0</b>	<b>0</b>	<b>437860000</b>	<b>252630489</b>	<b>109998547</b>	<b>295228058</b>	<b>142631942</b>	
MH 4403		Capital Outlay on Animal Husbandry								
MI 101		Veterinary Services and Animal Health								
SH 01		Building through the Chief Engineer, Public Works Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of building under R.I.D.F. financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH 90		Construction Works								



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		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	07	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH	90	Construction Works								
V	P	19469000	0	0	19469000	15359400	764733	4874333	14594667	25.04
<b>Total</b>	<b>90</b>	<b>19469000</b>	<b>0</b>	<b>0</b>	<b>19469000</b>	<b>15359400</b>	<b>764733</b>	<b>4874333</b>	<b>14594667</b>	
GH	91	Percentage charges for Establishment charges (2059)								
V	P	1558000	0	0	1558000	1229231	61179	389948	1168052	25.03
<b>Total</b>	<b>91</b>	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	<b>1229231</b>	<b>61179</b>	<b>389948</b>	<b>1168052</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	389000	0	0	389000	306807	15294	97487	291513	25.06
<b>Total</b>	<b>92</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>306807</b>	<b>15294</b>	<b>97487</b>	<b>291513</b>	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	584000	0	0	584000	460713	22942	146229	437771	25.04
<b>Total</b>	<b>93</b>	<b>584000</b>	<b>0</b>	<b>0</b>	<b>584000</b>	<b>460713</b>	<b>22942</b>	<b>146229</b>	<b>437771</b>	
<b>Total</b>	<b>07</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>17356151</b>	<b>864148</b>	<b>5507997</b>	<b>16492003</b>	
SH	13	Strengthening of Veterinary Hospitals and Dispensaries								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>101</b>	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	<b>17361151</b>	<b>864148</b>	<b>5507997</b>	<b>16497003</b>	
<b>Total</b>	<b>4403</b>	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	<b>17361151</b>	<b>864148</b>	<b>5507997</b>	<b>16497003</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	102	Community Development								
SH	01	Through the Chief Engineer, Public Works Department - (Building)								
GH	02	Extension and Furnishing of Head Office Building								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>102</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>4515</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	80	General								
MI	003	Training								
SH	02	Subordinate Engineer Training Institute								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	80	General								
MI	003	Training								
SH	02	Subordinate Engineer Training Institute								
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	003	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	4700	1000	0	0	1000	1000	0	0	1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	004	Research and Development								
SH	06	Khanij Bhawan								
GH	90	Construction Works								
V	P	4425000	0	0	4425000	4425000			4425000	.00
Total	90	4425000	0	0	4425000	4425000	0	0	4425000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	354000	0	0	354000	354000			354000	.00
Total	91	354000	0	0	354000	354000	0	0	354000	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	88000	0	0	88000	88000			88000	.00
Total	92	88000	0	0	88000	88000	0	0	88000	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	133000	0	0	133000	133000			133000	.00
Total	93	133000	0	0	133000	133000	0	0	133000	
Total	06	5000000	0	0	5000000	5000000	0	0	5000000	
Total	004	5000000	0	0	5000000	5000000	0	0	5000000	
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	4853	5000000	0	0	5000000	5000000	0	0	5000000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	14	India Strengthening Statistical Project								
GH	90	Construction Works								
V	P	11504000	0	0	11504000	11504000			11504000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	90	11505000	0	0	11505000	11505000	0	0	11505000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	921000	0	0	921000	921000			921000	.00
Total	91	921000	0	0	921000	921000	0	0	921000	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	230000	0	0	230000	230000			230000	.00
Total	92	230000	0	0	230000	230000	0	0	230000	

Month & Year of Account		9 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 14	India Strengthening Statistical Project									
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		345000	0	0	345000	345000			345000	.00
<b>Total</b>	<b>93</b>	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	
<b>Total</b>	<b>14</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	<b>800</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	<b>5475</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	<b>019</b>	<b>13614843000</b>	<b>0</b>	<b>0</b>	<b>13614843000</b>	<b>12039574344</b>	<b>361023568</b>	<b>1936292224</b>	<b>11678550776</b>	
Month & Year of Account		9 2019								
Grant Number:		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 02	Urban Housing									
MI 001	Direction and Administration									
SH 01	Low Income Group Housing Scheme - Committed									
V P		1000	0	0	1000	1000			1000	.00
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>001</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									
V P		170605000	0	0	170605000	114596840	10277476	66285636	104319364	38.85
<b>Total</b>	<b>01</b>	<b>170605000</b>	<b>0</b>	<b>0</b>	<b>170605000</b>	<b>114596840</b>	<b>10277476</b>	<b>66285636</b>	<b>104319364</b>	
GH 05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed									
V P		35000000	0	0	35000000	23496254	9515645	21019391	13980609	60.06
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>23496254</b>	<b>9515645</b>	<b>21019391</b>	<b>13980609</b>	
GH 07	For Type V or VI and equaling and other accommodations - Committed									
V P		60000000	0	0	60000000	42114631	3130859	21016228	38983772	35.03
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>42114631</b>	<b>3130859</b>	<b>21016228</b>	<b>38983772</b>	
GH 08	For type I and II and equaling accommodations - Committed									
V P		45000000	0	0	45000000	30425605	15968373	30542768	14457232	67.87

Month & Year of Account		9 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 08	For type I and II and equaling accommodations - Committed									
<b>Total</b>	<b>08</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>30425605</b>	<b>15968373</b>	<b>30542768</b>	<b>14457232</b>	
GH 09	For type III and IV and equaling accommodations - Committed									
V P		65000000	0	0	65000000	44483759	9746928	30263169	34736831	46.56
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>44483759</b>	<b>9746928</b>	<b>30263169</b>	<b>34736831</b>	
GH 11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>375607000</b>	<b>0</b>	<b>0</b>	<b>375607000</b>	<b>255119089</b>	<b>48639281</b>	<b>169127192</b>	<b>206479808</b>	
SH 02	Judicial Department									
GH 02	Other maintenance expenditure - Committed									
V P		73000000	0	0	73000000	54441587	2656907	21215320	51784680	29.06
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>54441587</b>	<b>2656907</b>	<b>21215320</b>	<b>51784680</b>	
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>54441587</b>	<b>2656907</b>	<b>21215320</b>	<b>51784680</b>	
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V P		5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V P		3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>05</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH 06	Residential building of Legislative Assembly - Committed									
V P		600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 07	Residential building of Revenue Department - Committed									
V P		15000000	0	0	15000000	12442567		2557433	12442567	17.05
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12442567</b>	<b>0</b>	<b>2557433</b>	<b>12442567</b>	
SH 08	Residential building of Police Department - Committed									
V P		200000000	0	0	200000000	144062300	41250969	97188669	102811331	48.59
<b>Total</b>	<b>08</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>144062300</b>	<b>41250969</b>	<b>97188669</b>	<b>102811331</b>	
<b>Total</b>	<b>053</b>	<b>672707000</b>	<b>0</b>	<b>0</b>	<b>672707000</b>	<b>475165543</b>	<b>92547157</b>	<b>290088614</b>	<b>382618386</b>	

Month & Year of Account		9 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V	P	38631000	0	0	38631000	32067951	6349360	12912409	25718591	33.42
<b>Total</b>	<b>01</b>	<b>38631000</b>	<b>0</b>	<b>0</b>	<b>38631000</b>	<b>32067951</b>	<b>6349360</b>	<b>12912409</b>	<b>25718591</b>	
<b>Total</b>	<b>02</b>	<b>38631000</b>	<b>0</b>	<b>0</b>	<b>38631000</b>	<b>32067951</b>	<b>6349360</b>	<b>12912409</b>	<b>25718591</b>	
<b>Total</b>	<b>800</b>	<b>38631000</b>	<b>0</b>	<b>0</b>	<b>38631000</b>	<b>32067951</b>	<b>6349360</b>	<b>12912409</b>	<b>25718591</b>	
<b>Total</b>	<b>05</b>	<b>711338000</b>	<b>0</b>	<b>0</b>	<b>711338000</b>	<b>507233494</b>	<b>98896517</b>	<b>303001023</b>	<b>408336977</b>	
<b>Total</b>	<b>2216</b>	<b>711340000</b>	<b>0</b>	<b>0</b>	<b>711340000</b>	<b>507235494</b>	<b>98896517</b>	<b>303001023</b>	<b>408338977</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	48326000	0	0	48326000	43179976	28482351	33628375	14697625	69.59
<b>Total</b>	<b>90</b>	<b>48326000</b>	<b>0</b>	<b>0</b>	<b>48326000</b>	<b>43179976</b>	<b>28482351</b>	<b>33628375</b>	<b>14697625</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	3865000	0	0	3865000	3453319	2279372	2691053	1173947	69.63
<b>Total</b>	<b>91</b>	<b>3865000</b>	<b>0</b>	<b>0</b>	<b>3865000</b>	<b>3453319</b>	<b>2279372</b>	<b>2691053</b>	<b>1173947</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	967000	0	0	967000	864079	569842	672763	294237	69.57
<b>Total</b>	<b>92</b>	<b>967000</b>	<b>0</b>	<b>0</b>	<b>967000</b>	<b>864079</b>	<b>569842</b>	<b>672763</b>	<b>294237</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1450000	0	0	1450000	1295619	854764	1009145	440855	69.60
<b>Total</b>	<b>93</b>	<b>1450000</b>	<b>0</b>	<b>0</b>	<b>1450000</b>	<b>1295619</b>	<b>854764</b>	<b>1009145</b>	<b>440855</b>	
<b>Total</b>	<b>01</b>	<b>54608000</b>	<b>0</b>	<b>0</b>	<b>54608000</b>	<b>48792993</b>	<b>32186329</b>	<b>38001336</b>	<b>16606664</b>	
<b>Total</b>	<b>106</b>	<b>54608000</b>	<b>0</b>	<b>0</b>	<b>54608000</b>	<b>48792993</b>	<b>32186329</b>	<b>38001336</b>	<b>16606664</b>	
MI 700	Other Housing									
SH 01	General Residential Buildings (Judicial Housing)									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	266458000	0	0	266458000	266458000	1293353	1293353	265164647	.49
V	C	382104000	0	0	382104000	382104000	8145624	8145624	373958376	2.13
<b>Total</b>	<b>90</b>	<b>648562000</b>	<b>0</b>	<b>0</b>	<b>648562000</b>	<b>648562000</b>	<b>9438977</b>	<b>9438977</b>	<b>639123023</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	21317000	0	0	21317000	21317000	103468	103468	21213532	.49
V	C	30568000	0	0	30568000	30568000	651651	651651	29916349	2.13
<b>Total</b>	<b>91</b>	<b>51885000</b>	<b>0</b>	<b>0</b>	<b>51885000</b>	<b>51885000</b>	<b>755119</b>	<b>755119</b>	<b>51129881</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	5329000	0	0	5329000	5329000	25868	25868	5303132	.49

Month & Year of Account		9 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 01	General Residential Buildings (Judicial Housing)									
GH 92	Percentage charges for Tools and Plants (2059)									
V	C	7642000	0	0	7642000	7642000	162912	162912	7479088	2.13
<b>Total</b>	92	<b>12971000</b>	<b>0</b>	<b>0</b>	<b>12971000</b>	<b>12971000</b>	<b>188780</b>	<b>188780</b>	<b>12782220</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	7994000	0	0	7994000	7994000	38800	38800	7955200	.49
V	C	11463000	0	0	11463000	11463000	244368	244368	11218632	2.13
<b>Total</b>	93	<b>19457000</b>	<b>0</b>	<b>0</b>	<b>19457000</b>	<b>19457000</b>	<b>283168</b>	<b>283168</b>	<b>19173832</b>	
<b>Total</b>	01	<b>732875000</b>	<b>0</b>	<b>0</b>	<b>732875000</b>	<b>732875000</b>	<b>10666044</b>	<b>10666044</b>	<b>722208956</b>	
SH 02	General Residential buildings (Legislative Assembly Pool Accomodation)									
GH 90	Construction Works (Through the Cheif Engineer, Public Works Department)									
V	P	1593000	0	0	1593000	1593000			1593000	.00
<b>Total</b>	90	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	127000	0	0	127000	127000			127000	.00
<b>Total</b>	91	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	
GH 92	Percentage charges for Tools and Equipments (2059)									
V	P	32000	0	0	32000	32000			32000	.00
<b>Total</b>	92	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	48000	0	0	48000	48000			48000	.00
<b>Total</b>	93	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	
<b>Total</b>	02	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 03	General Residential Building (for Revenue Department)									
GH 90	Construction Works									
V	P	46606000	0	0	46606000	31565068	3675861	18716793	27889207	40.16
<b>Total</b>	90	<b>46606000</b>	<b>0</b>	<b>0</b>	<b>46606000</b>	<b>31565068</b>	<b>3675861</b>	<b>18716793</b>	<b>27889207</b>	
GH 91	Percentage charges for Establishment expenditure (2055)									
V	P	3729000	0	0	3729000	2522949	294066	1500117	2228883	40.23
<b>Total</b>	91	<b>3729000</b>	<b>0</b>	<b>0</b>	<b>3729000</b>	<b>2522949</b>	<b>294066</b>	<b>1500117</b>	<b>2228883</b>	
GH 92	Percentage charges for Tools and Plants (2055)									
V	P	932000	0	0	932000	630490	73517	375027	556973	40.24
<b>Total</b>	92	<b>932000</b>	<b>0</b>	<b>0</b>	<b>932000</b>	<b>630490</b>	<b>73517</b>	<b>375027</b>	<b>556973</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	1398000	0	0	1398000	945735	110277	562542	835458	40.24
<b>Total</b>	93	<b>1398000</b>	<b>0</b>	<b>0</b>	<b>1398000</b>	<b>945735</b>	<b>110277</b>	<b>562542</b>	<b>835458</b>	
<b>Total</b>	03	<b>52665000</b>	<b>0</b>	<b>0</b>	<b>52665000</b>	<b>35664242</b>	<b>4153721</b>	<b>21154479</b>	<b>31510521</b>	
SH 08	Banglow of Chief Minister and Minister									

Month & Year of Account		9 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 08	Banglow of Chief Minister and Minister									
GH 90	Construction Works-Scheme									
V	P	13274000	0	0	13274000	13274000	6216140	6216140	7057860	46.83
<b>Total</b>	<b>90</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>6216140</b>	<b>6216140</b>	<b>7057860</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1063000	0	0	1063000	1063000	497292	497292	565708	46.78
<b>Total</b>	<b>91</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>497292</b>	<b>497292</b>	<b>565708</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	265000	0	0	265000	265000	124322	124322	140678	46.91
<b>Total</b>	<b>92</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>124322</b>	<b>124322</b>	<b>140678</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	398000	0	0	398000	398000	186484	186484	211516	46.86
<b>Total</b>	<b>93</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>186484</b>	<b>186484</b>	<b>211516</b>	
<b>Total</b>	<b>08</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>7024238</b>	<b>7024238</b>	<b>7975762</b>	
SH 09	Type V and VI and other Residence									
GH 90	Construction Works - Scheme									
V	P	13274000	0	0	13274000	13274000	1341199	1341199	11932801	10.10
<b>Total</b>	<b>90</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>1341199</b>	<b>1341199</b>	<b>11932801</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1063000	0	0	1063000	1063000	107296	107296	955704	10.09
<b>Total</b>	<b>91</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>107296</b>	<b>107296</b>	<b>955704</b>	
GH 92	Percentage charges for Tools and Plants (2059) - Scheme									
V	P	265000	0	0	265000	265000	26824	26824	238176	10.12
<b>Total</b>	<b>92</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>26824</b>	<b>26824</b>	<b>238176</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	398000	0	0	398000	398000	40237	40237	357763	10.11
<b>Total</b>	<b>93</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>40237</b>	<b>40237</b>	<b>357763</b>	
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>1515556</b>	<b>1515556</b>	<b>13484444</b>	
SH 10	Type I and II residence									
GH 90	Construction Works-Scheme									
V	P	11504000	0	0	11504000	11504000	3373588	3373588	8130412	29.33
<b>Total</b>	<b>90</b>	<b>11504000</b>	<b>0</b>	<b>0</b>	<b>11504000</b>	<b>11504000</b>	<b>3373588</b>	<b>3373588</b>	<b>8130412</b>	
GH 91	Percentage charges for Establishment expenditure (2059)-Committed									
V	P	921000	0	0	921000	921000	269885	269885	651115	29.30
<b>Total</b>	<b>91</b>	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	<b>921000</b>	<b>269885</b>	<b>269885</b>	<b>651115</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	230000	0	0	230000	230000	67475	67475	162525	29.34
<b>Total</b>	<b>92</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>67475</b>	<b>67475</b>	<b>162525</b>	

Month & Year of Account		9				2019				
Grant Number:		020				HOUSING				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 10		Type I and II residence								
GH 93		Percentage charges for Roads and Bridges (3054) Scheme								
V	P	345000	0	0	345000	345000	101208	101208	243792	29.34
<b>Total</b>	93	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	<b>345000</b>	<b>101208</b>	<b>101208</b>	<b>243792</b>	
<b>Total</b>	10	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>3812156</b>	<b>3812156</b>	<b>9187844</b>	
SH 11		Type III and IV residence								
GH 90		Construction Works-Scheme								
V	P	13274000	0	0	13274000	13274000	1823127	1823127	11450873	13.73
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>1823127</b>	<b>1823127</b>	<b>11450873</b>	
GH 91		Percentage charges for Establishment expenditure (2059) Scheme								
V	P	1063000	0	0	1063000	1063000	145850	145850	917150	13.72
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>145850</b>	<b>145850</b>	<b>917150</b>	
GH 92		Percentage charges for Tools and Plants (2059) Scheme								
V	P	265000	0	0	265000	265000	36461	36461	228539	13.76
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>36461</b>	<b>36461</b>	<b>228539</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	398000	0	0	398000	398000	54695	54695	343305	13.74
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>54695</b>	<b>54695</b>	<b>343305</b>	
<b>Total</b>	11	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>2060133</b>	<b>2060133</b>	<b>12939867</b>	
<b>Total</b>	700	<b>845340000</b>	<b>0</b>	<b>0</b>	<b>845340000</b>	<b>828339242</b>	<b>29231848</b>	<b>46232606</b>	<b>799107394</b>	
<b>Total</b>	01	<b>899948000</b>	<b>0</b>	<b>0</b>	<b>899948000</b>	<b>877132235</b>	<b>61418177</b>	<b>84233942</b>	<b>815714058</b>	
SM 02		Urban Housing								
MI 800		Other expenditure								
SH 01		Industrial Housing Construction Scheme								
GH 01		Housing Scheme for Bidi Labourers								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4216	<b>899950000</b>	<b>0</b>	<b>0</b>	<b>899950000</b>	<b>877134235</b>	<b>61418177</b>	<b>84233942</b>	<b>815716058</b>	
<b>Total</b>	020	<b>1611290000</b>	<b>0</b>	<b>0</b>	<b>1611290000</b>	<b>1384369729</b>	<b>160314694</b>	<b>387234965</b>	<b>1224055035</b>	
Month & Year of Account		9				2019				
Grant Number:		021				ROADS AND BRIDGES				



Month & Year of Account		9 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	01	Through the Border Road Development Board (100% Central)								
GH	02	Maintenance and Restoration								
V	C	1734900000	0	0	1734900000	1734900000		1734900000		.00
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>01</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>337</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	01	Maintenance of Roads - Committed								
V	P	1371950000	0	0	1371950000	914974646	65000166	521975520	849974480	38.05
C	P	2100000	0	0	2100000	293495	200000	2006505	93495	95.55
<b>Total</b>	<b>01</b>	<b>1374050000</b>	<b>0</b>	<b>0</b>	<b>1374050000</b>	<b>915268141</b>	<b>65200166</b>	<b>523982025</b>	<b>850067975</b>	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					521554178	-223655949	-745210127	745210127	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>521554178</b>	<b>-223655949</b>	<b>-745210127</b>	<b>745210127</b>	
<b>Total</b>	<b>01</b>	<b>1374050000</b>	<b>0</b>	<b>0</b>	<b>1374050000</b>	<b>1436822319</b>	<b>-158455783</b>	<b>-221228102</b>	<b>1595278102</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	13200000	0	0	13200000	12920043		279957	12920043	2.12
<b>Total</b>	<b>01</b>	<b>13200000</b>	<b>0</b>	<b>0</b>	<b>13200000</b>	<b>12920043</b>	<b>0</b>	<b>279957</b>	<b>12920043</b>	
GH	02	Modernisation								
V	P	16500000	0	0	16500000	15361541		1138459	15361541	6.90
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>15361541</b>	<b>0</b>	<b>1138459</b>	<b>15361541</b>	
<b>Total</b>	<b>03</b>	<b>29700000</b>	<b>0</b>	<b>0</b>	<b>29700000</b>	<b>28281584</b>	<b>0</b>	<b>1418416</b>	<b>28281584</b>	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	3800000	0	0	3800000	3769290		30710	3769290	.81
<b>Total</b>	<b>01</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3769290</b>	<b>0</b>	<b>30710</b>	<b>3769290</b>	
GH	02	Modernisation								
V	P	14400000	0	0	14400000	14400000			14400000	.00

Month & Year of Account		9 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	04	Private Co-partnership project financed by World Bank								
GH	02	Modernisation								
<b>Total</b>	02	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
<b>Total</b>	04	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>18169290</b>	<b>0</b>	<b>30710</b>	<b>18169290</b>	
<b>Total</b>	337	<b>1421954000</b>	<b>0</b>	<b>0</b>	<b>1421954000</b>	<b>1483277193</b>	<b>-158455783</b>	<b>-219778976</b>	<b>1641732976</b>	
<b>Total</b>	03	<b>1421954000</b>	<b>0</b>	<b>0</b>	<b>1421954000</b>	<b>1483277193</b>	<b>-158455783</b>	<b>-219778976</b>	<b>1641732976</b>	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - Committed								
V	P	780750000	0	0	780750000	539070451	33161964	274841513	505908487	35.20
<b>Total</b>	01	<b>780750000</b>	<b>0</b>	<b>0</b>	<b>780750000</b>	<b>539070451</b>	<b>33161964</b>	<b>274841513</b>	<b>505908487</b>	
GH	03	Expenditure on Tour of the Very Important Person's - Committed								
V	P	200000000	0	0	200000000	128596196	20380197	91784001	108215999	45.89
<b>Total</b>	03	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>128596196</b>	<b>20380197</b>	<b>91784001</b>	<b>108215999</b>	
<b>Total</b>	01	<b>980750000</b>	<b>0</b>	<b>0</b>	<b>980750000</b>	<b>667666647</b>	<b>53542161</b>	<b>366625514</b>	<b>614124486</b>	
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - Committed								
V	P	2734690000	0	0	2734690000	1794954955	67871246	1007606291	1727083709	36.85
<b>Total</b>	01	<b>2734690000</b>	<b>0</b>	<b>0</b>	<b>2734690000</b>	<b>1794954955</b>	<b>67871246</b>	<b>1007606291</b>	<b>1727083709</b>	
GH	04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)								
V	P	389000	0	0	389000	23240		365760	23240	94.03
<b>Total</b>	04	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>23240</b>	<b>0</b>	<b>365760</b>	<b>23240</b>	
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	30502000	0	0	30502000	99244	8000	30410756	91244	99.70
<b>Total</b>	05	<b>30502000</b>	<b>0</b>	<b>0</b>	<b>30502000</b>	<b>99244</b>	<b>8000</b>	<b>30410756</b>	<b>91244</b>	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	02	<b>2775581000</b>	<b>0</b>	<b>0</b>	<b>2775581000</b>	<b>1805077439</b>	<b>67879246</b>	<b>1038382807</b>	<b>1737198193</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	135305000	0	0	135305000	86514141	5026524	53817383	81487617	39.77
<b>Total</b>	06	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>86514141</b>	<b>5026524</b>	<b>53817383</b>	<b>81487617</b>	
<b>Total</b>	800	<b>3891636000</b>	<b>0</b>	<b>0</b>	<b>3891636000</b>	<b>2559258227</b>	<b>126447931</b>	<b>1458825704</b>	<b>2432810296</b>	
<b>Total</b>	04	<b>3891636000</b>	<b>0</b>	<b>0</b>	<b>3891636000</b>	<b>2559258227</b>	<b>126447931</b>	<b>1458825704</b>	<b>2432810296</b>	
SM	80	General								

Month & Year of Account		9 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059-Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059- Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	052	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								
V	P	10000000	0	0	10000000	6403000	3597000	6403000		35.97
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6403000</b>	<b>3597000</b>	<b>6403000</b>		
<b>Total</b>	107	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6403000</b>	<b>3597000</b>	<b>6403000</b>		
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	02	Transfer to State Road Development Fund								
V	P	10700000000	0	0	10700000000	10700000000	5000000000	5000000000	5700000000	46.73
<b>Total</b>	02	<b>10700000000</b>	<b>0</b>	<b>0</b>	<b>10700000000</b>	<b>10700000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5700000000</b>	
SH	03	Transfer to Central Road Fund (100% Central)								
V	C	7500000000	0	0	7500000000	7500000000			7500000000	.00
<b>Total</b>	03	<b>7500000000</b>	<b>0</b>	<b>0</b>	<b>7500000000</b>	<b>7500000000</b>	<b>0</b>	<b>0</b>	<b>7500000000</b>	
<b>Total</b>	797	<b>18200000000</b>	<b>0</b>	<b>0</b>	<b>18200000000</b>	<b>18200000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>13200000000</b>	
MI	800	Other expenditure								
SH	01	Indian Road Congress and other equivalent Institutions - Committed								
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH	03	Grants to Indian Standard Institute - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Repairs of Road cut - Committed								
V	P	20000000	0	0	20000000	14247269	1951926	7704657	12295343	38.52
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>14247269</b>	<b>1951926</b>	<b>7704657</b>	<b>12295343</b>	
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								

Month & Year of Account		9 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	800	<b>27002000</b>	<b>0</b>	<b>0</b>	<b>27002000</b>	<b>21249269</b>	<b>1951926</b>	<b>7704657</b>	<b>19297343</b>	
<b>Total</b>	80	<b>18237004000</b>	<b>0</b>	<b>0</b>	<b>18237004000</b>	<b>18227654269</b>	<b>5001951926</b>	<b>5011301657</b>	<b>13225702343</b>	
<b>Total</b>	3054	<b>25285494000</b>	<b>0</b>	<b>0</b>	<b>25285494000</b>	<b>24005089689</b>	<b>4969944074</b>	<b>6250348385</b>	<b>19035145615</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	90	Construction Works								
V	P	8850000	0	0	8850000	5165479	739479	4424000	4426000	49.99
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>5165479</b>	<b>739479</b>	<b>4424000</b>	<b>4426000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	413238	59159	353921	354079	49.99
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>413238</b>	<b>59159</b>	<b>353921</b>	<b>354079</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	103310	14789	88479	88521	49.99
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>103310</b>	<b>14789</b>	<b>88479</b>	<b>88521</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	154465	22184	132719	132281	50.08
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>154465</b>	<b>22184</b>	<b>132719</b>	<b>132281</b>	
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5836492</b>	<b>835611</b>	<b>4999119</b>	<b>5000881</b>	
<b>Total</b>	200	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5836492</b>	<b>835611</b>	<b>4999119</b>	<b>5000881</b>	
<b>Total</b>	4851	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5836492</b>	<b>835611</b>	<b>4999119</b>	<b>5000881</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000		420000000	.00	
<b>Total</b>	03	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>420000000</b>		
<b>Total</b>	337	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>420000000</b>		
<b>Total</b>	02	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>420000000</b>		
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
V	P	761062000	0	0	761062000	444528771	228216929	544750158	216311842	71.58

Month & Year of Account		9 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 337		Road Works								
SH 01		Construction								
<b>Total</b>	01	<b>761062000</b>	<b>0</b>	<b>0</b>	<b>761062000</b>	<b>444528771</b>	<b>228216929</b>	<b>544750158</b>	<b>216311842</b>	
SH 03		Payment of Land Acquisition								
V	P	7903000	0	0	7903000	4726504	656993	3833489	4069511	48.51
<b>Total</b>	03	<b>7903000</b>	<b>0</b>	<b>0</b>	<b>7903000</b>	<b>4726504</b>	<b>656993</b>	<b>3833489</b>	<b>4069511</b>	
SH 04		Provision for renovation and modernisation of roads								
V	P	441593000	0	0	441593000	244128877	47846230	245310353	196282647	55.55
<b>Total</b>	04	<b>441593000</b>	<b>0</b>	<b>0</b>	<b>441593000</b>	<b>244128877</b>	<b>47846230</b>	<b>245310353</b>	<b>196282647</b>	
SH 05		Roads financed by Central Road Fund								
V	C	5193789000	0	0	5193789000	4748598163	-14889971	430300866	4763488134	8.28
<b>Total</b>	05	<b>5193789000</b>	<b>0</b>	<b>0</b>	<b>5193789000</b>	<b>4748598163</b>	<b>-14889971</b>	<b>430300866</b>	<b>4763488134</b>	
SH 07		Roads financed by State Road Development Fund								
GH 90		Construction Works								
V	P	1747788000	0	0	1747788000	1031023912	661924986	1378689074	369098926	78.88
<b>Total</b>	90	<b>1747788000</b>	<b>0</b>	<b>0</b>	<b>1747788000</b>	<b>1031023912</b>	<b>661924986</b>	<b>1378689074</b>	<b>369098926</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	139822000	0	0	139822000	88062588	32153993	83913405	55908595	60.01
<b>Total</b>	91	<b>139822000</b>	<b>0</b>	<b>0</b>	<b>139822000</b>	<b>88062588</b>	<b>32153993</b>	<b>83913405</b>	<b>55908595</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	34956000	0	0	34956000	22016147	8038499	20978352	13977648	60.01
<b>Total</b>	92	<b>34956000</b>	<b>0</b>	<b>0</b>	<b>34956000</b>	<b>22016147</b>	<b>8038499</b>	<b>20978352</b>	<b>13977648</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	52434000	0	0	52434000	33024219	12057756	31467537	20966463	60.01
<b>Total</b>	93	<b>52434000</b>	<b>0</b>	<b>0</b>	<b>52434000</b>	<b>33024219</b>	<b>12057756</b>	<b>31467537</b>	<b>20966463</b>	
<b>Total</b>	07	<b>1975000000</b>	<b>0</b>	<b>0</b>	<b>1975000000</b>	<b>1174126866</b>	<b>714175234</b>	<b>1515048368</b>	<b>459951632</b>	
SH 10		Construction of roads from Public Private Partnership (P.P.P.)								
V	P	12158000	0	0	12158000	7289241	1015450	5884209	6273791	48.40
<b>Total</b>	10	<b>12158000</b>	<b>0</b>	<b>0</b>	<b>12158000</b>	<b>7289241</b>	<b>1015450</b>	<b>5884209</b>	<b>6273791</b>	
SH 11		Rajasthan Highways Development Project-I (A.D.B.)								
V	P	5524248000	0	0	5524248000	3237008912	212016855	2499255943	3024992057	45.24
<b>Total</b>	11	<b>5524248000</b>	<b>0</b>	<b>0</b>	<b>5524248000</b>	<b>3237008912</b>	<b>212016855</b>	<b>2499255943</b>	<b>3024992057</b>	
SH 12		Rajasthan Highway Development Project-II (World Bank)								
V	P	895708000	0	0	895708000	522509510	224654000	597852490	297855510	66.75
<b>Total</b>	12	<b>895708000</b>	<b>0</b>	<b>0</b>	<b>895708000</b>	<b>522509510</b>	<b>224654000</b>	<b>597852490</b>	<b>297855510</b>	
SH 16		Construction of Roads in National Capital Region								
GH 01		Construction of Roads in National Capital Region								
V	P	2212389000	0	0	2212389000	391213636	196063835	2017239199	195149801	91.18
<b>Total</b>	01	<b>2212389000</b>	<b>0</b>	<b>0</b>	<b>2212389000</b>	<b>391213636</b>	<b>196063835</b>	<b>2017239199</b>	<b>195149801</b>	

Month & Year of Account		9 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	16	Construction of Roads in National Capital Region								
<b>Total</b>	<b>16</b>	<b>2212389000</b>	<b>0</b>	<b>0</b>	<b>2212389000</b>	<b>391213636</b>	<b>196063835</b>	<b>2017239199</b>	<b>195149801</b>	
<b>Total</b>	<b>337</b>	<b>17023850000</b>	<b>0</b>	<b>0</b>	<b>17023850000</b>	<b>10774130480</b>	<b>1609755555</b>	<b>7859475075</b>	<b>9164374925</b>	
<b>Total</b>	<b>03</b>	<b>17023850000</b>	<b>0</b>	<b>0</b>	<b>17023850000</b>	<b>10774130480</b>	<b>1609755555</b>	<b>7859475075</b>	<b>9164374925</b>	
SM	04	District and Other Roads								
MI	337	Road Works								
SH	16	Construction of Air Strips								
V	P	62181000	0	0	62181000	35923884	18265899	44523015	17657985	71.60
<b>Total</b>	<b>16</b>	<b>62181000</b>	<b>0</b>	<b>0</b>	<b>62181000</b>	<b>35923884</b>	<b>18265899</b>	<b>44523015</b>	<b>17657985</b>	
SH	17	R.I.D.F. Road financed bu Nabard								
GH	01	Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	607345000	0	0	607345000	607345000			607345000	.00
<b>Total</b>	<b>01</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	
<b>Total</b>	<b>17</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	
<b>Total</b>	<b>337</b>	<b>669526000</b>	<b>0</b>	<b>0</b>	<b>669526000</b>	<b>643268884</b>	<b>18265899</b>	<b>44523015</b>	<b>625002985</b>	
MI	800	Other expenditure								
SH	02	Other Road Construction Programme								
GH	01	Rural Roads								
V	P	7128325000	0	0	7128325000	4006904189	1400378626	4521799437	2606525563	63.43
<b>Total</b>	<b>01</b>	<b>7128325000</b>	<b>0</b>	<b>0</b>	<b>7128325000</b>	<b>4006904189</b>	<b>1400378626</b>	<b>4521799437</b>	<b>2606525563</b>	
<b>Total</b>	<b>02</b>	<b>7128325000</b>	<b>0</b>	<b>0</b>	<b>7128325000</b>	<b>4006904189</b>	<b>1400378626</b>	<b>4521799437</b>	<b>2606525563</b>	
SH	06	Urban Roads								
V	P	119469000	0	0	119469000	14574402	2194940	107089538	12379462	89.64
<b>Total</b>	<b>06</b>	<b>119469000</b>	<b>0</b>	<b>0</b>	<b>119469000</b>	<b>14574402</b>	<b>2194940</b>	<b>107089538</b>	<b>12379462</b>	
SH	11	Roads of R.I.D.F. financed by NABARD								
GH	14	Missing Link Project II (Ashtdasham)								
V	P	6079000	0	0	6079000	3909445	3908633	6078188	812	99.99
<b>Total</b>	<b>14</b>	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>3909445</b>	<b>3908633</b>	<b>6078188</b>	<b>812</b>	
GH	15	Road Upgrading Project (Navdasham)								
V	P	6079000	0	0	6079000	-28330894	4698	34414592	-28335592	566.12
<b>Total</b>	<b>15</b>	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>-28330894</b>	<b>4698</b>	<b>34414592</b>	<b>-28335592</b>	
GH	16	Road Upgrading Project (Vinshtitamh)								
V	P	6079000	0	0	6079000	5243594	3366016	4201422	1877578	69.11
<b>Total</b>	<b>16</b>	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>5243594</b>	<b>3366016</b>	<b>4201422</b>	<b>1877578</b>	
GH	17	Road Upgrading Project (Ekvinshitamh)								
V	P	30394000	0	0	30394000	18825834	998954	12567120	17826880	41.35
<b>Total</b>	<b>17</b>	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>18825834</b>	<b>998954</b>	<b>12567120</b>	<b>17826880</b>	
GH	18	Road Upgradation Project (daviwinshatitamh)								

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Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 800		Other expenditure								
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 18		Road Upgradation Project (daviwinshatitamh)								
V	P	91181000	0	0	91181000	55785814	8176227	43571413	47609587	47.79
<b>Total</b>	18	<b>91181000</b>	<b>0</b>	<b>0</b>	<b>91181000</b>	<b>55785814</b>	<b>8176227</b>	<b>43571413</b>	<b>47609587</b>	
GH 19		Road upgradation Project (Trayovinshtitamah)								
V	P	303938000	0	0	303938000	180378501	25462024	149021523	154916477	49.03
<b>Total</b>	19	<b>303938000</b>	<b>0</b>	<b>0</b>	<b>303938000</b>	<b>180378501</b>	<b>25462024</b>	<b>149021523</b>	<b>154916477</b>	
GH 20		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	2763439000	0	0	2763439000	1621127124	203875666	1346187542	1417251458	48.71
<b>Total</b>	20	<b>2763439000</b>	<b>0</b>	<b>0</b>	<b>2763439000</b>	<b>1621127124</b>	<b>203875666</b>	<b>1346187542</b>	<b>1417251458</b>	
<b>Total</b>	11	<b>3207189000</b>	<b>0</b>	<b>0</b>	<b>3207189000</b>	<b>1856939418</b>	<b>245792218</b>	<b>1596041800</b>	<b>1611147200</b>	
SH 14		Roads financed from State Road Development Fund								
GH 90		Construction Works								
V	P	4800885000	0	0	4800885000	3198229419	1694671291	3297326872	1503558128	68.68
<b>Total</b>	90	<b>4800885000</b>	<b>0</b>	<b>0</b>	<b>4800885000</b>	<b>3198229419</b>	<b>1694671291</b>	<b>3297326872</b>	<b>1503558128</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	384070000	0	0	384070000	255851493	128906237	257124744	126945256	66.95
<b>Total</b>	91	<b>384070000</b>	<b>0</b>	<b>0</b>	<b>384070000</b>	<b>255851493</b>	<b>128906237</b>	<b>257124744</b>	<b>126945256</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	96018000	0	0	96018000	63963362	32226575	64281213	31736787	66.95
<b>Total</b>	92	<b>96018000</b>	<b>0</b>	<b>0</b>	<b>96018000</b>	<b>63963362</b>	<b>32226575</b>	<b>64281213</b>	<b>31736787</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	144027000	0	0	144027000	95945030	48339853	96421823	47605177	66.95
<b>Total</b>	93	<b>144027000</b>	<b>0</b>	<b>0</b>	<b>144027000</b>	<b>95945030</b>	<b>48339853</b>	<b>96421823</b>	<b>47605177</b>	
<b>Total</b>	14	<b>5425000000</b>	<b>0</b>	<b>0</b>	<b>5425000000</b>	<b>3613989304</b>	<b>1904143956</b>	<b>3715154652</b>	<b>1709845348</b>	
SH 21		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	118830000	0	0	118830000	-12645038		131475038	-12645038	110.64
<b>Total</b>	01	<b>118830000</b>	<b>0</b>	<b>0</b>	<b>118830000</b>	<b>-12645038</b>	<b>0</b>	<b>131475038</b>	<b>-12645038</b>	
GH 02		Road Safety Management								
V	P	46796000	0	0	46796000	4963811		41832189	4963811	89.39
<b>Total</b>	02	<b>46796000</b>	<b>0</b>	<b>0</b>	<b>46796000</b>	<b>4963811</b>	<b>0</b>	<b>41832189</b>	<b>4963811</b>	
GH 91		Percentage charges for Establishment Expenditure (2059)								
V	P	13250000	0	0	13250000	-827630		14077630	-827630	106.25
<b>Total</b>	91	<b>13250000</b>	<b>0</b>	<b>0</b>	<b>13250000</b>	<b>-827630</b>	<b>0</b>	<b>14077630</b>	<b>-827630</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	3313000	0	0	3313000	-206416		3519416	-206416	106.23
<b>Total</b>	92	<b>3313000</b>	<b>0</b>	<b>0</b>	<b>3313000</b>	<b>-206416</b>	<b>0</b>	<b>3519416</b>	<b>-206416</b>	

Month & Year of Account		9 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4969000	0	0	4969000	-310123		5279123	-310123	106.24
<b>Total</b>	93	<b>4969000</b>	<b>0</b>	<b>0</b>	<b>4969000</b>	<b>-310123</b>	<b>0</b>	<b>5279123</b>	<b>-310123</b>	
<b>Total</b>	21	<b>187158000</b>	<b>0</b>	<b>0</b>	<b>187158000</b>	<b>-9025396</b>	<b>0</b>	<b>196183396</b>	<b>-9025396</b>	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	270760000	0	0	270760000	180507000		90253000	180507000	33.33
V	C	406140000	0	0	406140000	270760000		135380000	270760000	33.33
<b>Total</b>	01	<b>676900000</b>	<b>0</b>	<b>0</b>	<b>676900000</b>	<b>451267000</b>	<b>0</b>	<b>225633000</b>	<b>451267000</b>	
<b>Total</b>	22	<b>676900000</b>	<b>0</b>	<b>0</b>	<b>676900000</b>	<b>451267000</b>	<b>0</b>	<b>225633000</b>	<b>451267000</b>	
<b>Total</b>	800	<b>16744041000</b>	<b>0</b>	<b>0</b>	<b>16744041000</b>	<b>9934648917</b>	<b>3552509740</b>	<b>10361901823</b>	<b>6382139177</b>	
<b>Total</b>	04	<b>17413567000</b>	<b>0</b>	<b>0</b>	<b>17413567000</b>	<b>10577917801</b>	<b>3570775639</b>	<b>10406424838</b>	<b>7007142162</b>	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	337	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	1678364000	0	0	1678364000	930677112	206408696	954095584	724268416	56.85
<b>Total</b>	91	<b>1678364000</b>	<b>0</b>	<b>0</b>	<b>1678364000</b>	<b>930677112</b>	<b>206408696</b>	<b>954095584</b>	<b>724268416</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	629385000	0	0	629385000	349002346	77403284	357785938	271599062	56.85
<b>Total</b>	93	<b>629385000</b>	<b>0</b>	<b>0</b>	<b>629385000</b>	<b>349002346</b>	<b>77403284</b>	<b>357785938</b>	<b>271599062</b>	
<b>Total</b>	01	<b>2307749000</b>	<b>0</b>	<b>0</b>	<b>2307749000</b>	<b>1279679458</b>	<b>283811980</b>	<b>1311881522</b>	<b>995867478</b>	
<b>Total</b>	001	<b>2307749000</b>	<b>0</b>	<b>0</b>	<b>2307749000</b>	<b>1279679458</b>	<b>283811980</b>	<b>1311881522</b>	<b>995867478</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		9 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Machinery and Equipments									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	419593000	0	0	419593000	232671233	51602182	238523949	181069051	56.85
<b>Total</b>	92	<b>419593000</b>	<b>0</b>	<b>0</b>	<b>419593000</b>	<b>232671233</b>	<b>51602182</b>	<b>238523949</b>	<b>181069051</b>	
<b>Total</b>	01	<b>419593000</b>	<b>0</b>	<b>0</b>	<b>419593000</b>	<b>232671233</b>	<b>51602182</b>	<b>238523949</b>	<b>181069051</b>	
<b>Total</b>	800	<b>419593000</b>	<b>0</b>	<b>0</b>	<b>419593000</b>	<b>232671233</b>	<b>51602182</b>	<b>238523949</b>	<b>181069051</b>	
<b>Total</b>	80	<b>2727344000</b>	<b>0</b>	<b>0</b>	<b>2727344000</b>	<b>1512352691</b>	<b>335414162</b>	<b>1550405471</b>	<b>1176938529</b>	
<b>Total</b>	5054	<b>37584762000</b>	<b>0</b>	<b>0</b>	<b>37584762000</b>	<b>23284401972</b>	<b>5515945356</b>	<b>19816305384</b>	<b>17768456616</b>	
MH 7075	Loans for Other Transport Services									
SM 01	Roads and Bridges									
MI 800	Other Loans									
SH 02	Loans for construction of Roads and Bridges									
GH 01	Loans to RIDCOR									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Rajasthan State Road Development and Construction Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	7075	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	021	<b>62880258000</b>	<b>0</b>	<b>0</b>	<b>62880258000</b>	<b>47295330153</b>	<b>10486725041</b>	<b>26071652888</b>	<b>36808605112</b>	
Month & Year of Account		9 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Dang Development Board									

Month & Year of Account		9 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2575	Other Special Area Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Dang Development Board								
GH	01	Headquarter (P)								
V	P	9500000	0	0	9500000	6274201	633099	3858898	5641102	40.62
Total	01	9500000	0	0	9500000	6274201	633099	3858898	5641102	
Total	01	9500000	0	0	9500000	6274201	633099	3858898	5641102	
Total	101	9500000	0	0	9500000	6274201	633099	3858898	5641102	
Total	01	9500000	0	0	9500000	6274201	633099	3858898	5641102	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Mewat Development Board								
GH	01	Headquarter								
V	P	6000000	0	0	6000000	6000000			6000000	.00
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	102	6000000	0	0	6000000	6000000	0	0	6000000	
MI	105	Development of Magra Area								
SH	01	Magra Development Board								
GH	01	Headquarter								
V	P	9600000	0	0	9600000	7406882	368293	2561411	7038589	26.68
Total	01	9600000	0	0	9600000	7406882	368293	2561411	7038589	
Total	01	9600000	0	0	9600000	7406882	368293	2561411	7038589	
Total	105	9600000	0	0	9600000	7406882	368293	2561411	7038589	
Total	02	15600000	0	0	15600000	13406882	368293	2561411	13038589	
SM	06	Border Area Development Programme								
MI	800	Other expenditure								
SH	01	Border Area Development								
GH	01	Headquarter								
V	C	5000000	0	0	5000000	4814980	23034	208054	4791946	4.16
Total	01	5000000	0	0	5000000	4814980	23034	208054	4791946	
Total	01	5000000	0	0	5000000	4814980	23034	208054	4791946	
Total	800	5000000	0	0	5000000	4814980	23034	208054	4791946	
Total	06	5000000	0	0	5000000	4814980	23034	208054	4791946	
Total	2575	30100000	0	0	30100000	24496063	1024426	6628363	23471637	
MH	2705	Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	01	Through the Area Development Commissioner								
GH	04	Adaptive Research and Social Survey Stage-II								
V	P	2741000	0	0	2741000	2049256	100995	792739	1948261	28.92

Month & Year of Account		9 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	01	Through the Area Development Commissioner								
GH	04	Adaptive Research and Social Survey Stage-II								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>2742000</b>	<b>0</b>	<b>0</b>	<b>2742000</b>	<b>2050256</b>	<b>100995</b>	<b>792739</b>	<b>1949261</b>	
GH	06	Agriculture Expansion(Stage-II)								
V	P	21449000	0	0	21449000	9252592	2337864	14534272	6914728	67.76
<b>Total</b>	<b>06</b>	<b>21449000</b>	<b>0</b>	<b>0</b>	<b>21449000</b>	<b>9252592</b>	<b>2337864</b>	<b>14534272</b>	<b>6914728</b>	
<b>Total</b>	<b>01</b>	<b>24191000</b>	<b>0</b>	<b>0</b>	<b>24191000</b>	<b>11302848</b>	<b>2438859</b>	<b>15327011</b>	<b>8863989</b>	
SH	11	Through the Area Development Commissioner								
GH	01	Mandi Committee, Bikaner - Committed								
V	P	2015000	0	0	2015000	1323751	143313	834562	1180438	41.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2016000</b>	<b>0</b>	<b>0</b>	<b>2016000</b>	<b>1324751</b>	<b>143313</b>	<b>834562</b>	<b>1181438</b>	
<b>Total</b>	<b>11</b>	<b>2016000</b>	<b>0</b>	<b>0</b>	<b>2016000</b>	<b>1324751</b>	<b>143313</b>	<b>834562</b>	<b>1181438</b>	
<b>Total</b>	<b>101</b>	<b>26207000</b>	<b>0</b>	<b>0</b>	<b>26207000</b>	<b>12627599</b>	<b>2582172</b>	<b>16161573</b>	<b>10045427</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	50616000	0	0	50616000	33549093	3123490	20190397	30425603	39.89
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>50617000</b>	<b>0</b>	<b>0</b>	<b>50617000</b>	<b>33550093</b>	<b>3123490</b>	<b>20190397</b>	<b>30426603</b>	
GH	03	Agriculture Expansion - Committed								
V	P	63020000	0	0	63020000	42439367	4159547	24740180	38279820	39.26
<b>Total</b>	<b>03</b>	<b>63020000</b>	<b>0</b>	<b>0</b>	<b>63020000</b>	<b>42439367</b>	<b>4159547</b>	<b>24740180</b>	<b>38279820</b>	
GH	04	Adaptive Trial								
V	P	3000000	0	0	3000000	2683027		316973	2683027	10.57
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2683027</b>	<b>0</b>	<b>316973</b>	<b>2683027</b>	
GH	05	Water Management Public Partnership								
V	P	2002000	0	0	2002000	1708804	209357	502553	1499447	25.10
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2004000</b>	<b>0</b>	<b>0</b>	<b>2004000</b>	<b>1710804</b>	<b>209357</b>	<b>502553</b>	<b>1501447</b>	
GH	06	Display								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	07	Direction and Administration - Committed								
V	P	8260000	0	0	8260000	4439499	731208	4551709	3708291	55.11
<b>Total</b>	<b>07</b>	<b>8260000</b>	<b>0</b>	<b>0</b>	<b>8260000</b>	<b>4439499</b>	<b>731208</b>	<b>4551709</b>	<b>3708291</b>	
GH	08	Adaptive Trial - Committed								

Month & Year of Account		9 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	08	Adaptive Trial - Committed								
V	P	8402000	0	0	8402000	5521889	548590	3428701	4973299	40.81
<b>Total</b>	08	<b>8402000</b>	<b>0</b>	<b>0</b>	<b>8402000</b>	<b>5521889</b>	<b>548590</b>	<b>3428701</b>	<b>4973299</b>	
<b>Total</b>	01	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>90346679</b>	<b>8772192</b>	<b>53730513</b>	<b>81574487</b>	
<b>Total</b>	102	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>90346679</b>	<b>8772192</b>	<b>53730513</b>	<b>81574487</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	22390000	0	0	22390000	11972542	1899675.5	12317133.5	10072866.5	55.01
V	C	22036000	0	0	22036000	11609082	1910425.5	12337343.5	9698656.5	55.99
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>23582624</b>	<b>3810101</b>	<b>24654477</b>	<b>19772523</b>	
<b>Total</b>	01	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>23582624</b>	<b>3810101</b>	<b>24654477</b>	<b>19772523</b>	
<b>Total</b>	107	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>23582624</b>	<b>3810101</b>	<b>24654477</b>	<b>19772523</b>	
<b>Total</b>	2705	<b>205939000</b>	<b>0</b>	<b>0</b>	<b>205939000</b>	<b>126556902</b>	<b>15164465</b>	<b>94546563</b>	<b>111392437</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	41000000	0	0	41000000	41000000			41000000	.00
<b>Total</b>	01	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	01	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	101	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	01	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	43300000	0	0	43300000	43300000			43300000	.00
<b>Total</b>	01	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	
<b>Total</b>	01	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	
<b>Total</b>	102	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	40900000	0	0	40900000	40900000			40900000	.00
<b>Total</b>	01	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	

Month & Year of Account		9 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 02		Backward Areas								
MI 103		Magra Area Development								
SH 01		Work Execution								
Total	01	40900000	0	0	40900000	40900000	0	0	40900000	
Total	103	40900000	0	0	40900000	40900000	0	0	40900000	
MI 800		Other expenditure								
SH 02		For Zila Parishads (Rural Development Cell)								
GH 01		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	26570000	0	0	26570000	26570000			26570000	
V	C	348954000	0	0	348954000	348954000			348954000	
Total	01	375524000	0	0	375524000	375524000	0	0	375524000	
Total	02	375524000	0	0	375524000	375524000	0	0	375524000	
Total	800	375524000	0	0	375524000	375524000	0	0	375524000	
Total	02	459724000	0	0	459724000	459724000	0	0	459724000	
SM 06		Border Area Development								
MI 800		Other expenditure								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	368000000	0	0	368000000	368000000			368000000	
V	C	545400000	0	0	545400000	545400000			545400000	
Total	01	913400000	0	0	913400000	913400000	0	0	913400000	
Total	800	913400000	0	0	913400000	913400000	0	0	913400000	
Total	06	913400000	0	0	913400000	913400000	0	0	913400000	
Total	4575	1414124000	0	0	1414124000	1414124000	0	0	1414124000	
MH 4705		Capital Outlay on Command Area Development								
MI 101		Development of Indira Gandhi Nahar Area								
SH 04		Development of Mandies								
GH 06		Road Construction (Through the Area Development Commissioner)								
V	P	7500000	0	0	7500000	7500000			7500000	
Total	06	7500000	0	0	7500000	7500000	0	0	7500000	
Total	04	7500000	0	0	7500000	7500000	0	0	7500000	
SH 05		Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH 01		Land Development Works Stage-I								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 03		Land Development Works Stage-II								
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	05	2000	0	0	2000	2000	0	0	2000	
SH 08		Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								

Month & Year of Account		9 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 101		Development of Indira Gandhi Nahar Area								
SH 08		Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		World Food Programme, Project No.2600								
V	P	38000	0	0	38000	38000		38000	.00	
<b>Total</b>	09	<b>38000</b>	<b>0</b>	<b>0</b>	<b>38000</b>	<b>38000</b>	<b>0</b>	<b>0</b>	<b>38000</b>	
SH 13		Rural Infrastructure Development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>7542000</b>	<b>0</b>	<b>0</b>	<b>7542000</b>	<b>7542000</b>	<b>0</b>	<b>0</b>	<b>7542000</b>	
MI 102		Development of Chambal Area								
SH 01		Through the Area Development Commissioner								
GH 01		Land Development								
V	P	202944000	0	0	202944000	180945382	4267895	26266513	176677487	12.94
V	C	145000000	0	0	145000000	145000000			145000000	.00
C	P	1000	0	0	1000	1000	869004	869004	-868004	86900.40
<b>Total</b>	01	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>325946382</b>	<b>5136899</b>	<b>27135517</b>	<b>320809483</b>	
<b>Total</b>	01	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>325946382</b>	<b>5136899</b>	<b>27135517</b>	<b>320809483</b>	
<b>Total</b>	102	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>325946382</b>	<b>5136899</b>	<b>27135517</b>	<b>320809483</b>	
MI 103		Development of Bhakra and Gang Area								
SH 03		Amar Singh Jassana Distributory								
GH 02		Amarsingh Jassana Project								
V	P	7427000	0	0	7427000	7427000		7427000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
<b>Total</b>	03	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
<b>Total</b>	103	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
MI 105		Sidhmukh Nohar Project								
SH 04		Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	7428000	0	0	7428000	7428000		7428000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	
<b>Total</b>	105	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	
MI 106		Development of Bisalpur Area								
SH 01		Through the Development Commissioner cum - Area Development Commissioner								
GH 01		Headquarter								
V	P	711000	0	0	711000	619343	112421	204078	506922	28.70
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>712000</b>	<b>0</b>	<b>0</b>	<b>712000</b>	<b>620343</b>	<b>112421</b>	<b>204078</b>	<b>507922</b>	

Month & Year of Account		9 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
V	P	39881000	0	0	39881000	39881000		39881000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>39883000</b>	<b>0</b>	<b>0</b>	<b>39883000</b>	<b>39883000</b>	<b>0</b>	<b>39883000</b>		
GH	03	Adeptive Trial and Soil Survey								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH	04	Water Management and Public Partnership								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>01</b>	<b>40602000</b>	<b>0</b>	<b>0</b>	<b>40602000</b>	<b>40510343</b>	<b>112421</b>	<b>204078</b>	<b>40397922</b>	
<b>Total</b>	<b>106</b>	<b>40602000</b>	<b>0</b>	<b>0</b>	<b>40602000</b>	<b>40510343</b>	<b>112421</b>	<b>204078</b>	<b>40397922</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
V	P	125162000	0	0	125162000	100879932	5884839	30166907	94995093	24.10
V	C	83801000	0	0	83801000	75333601	1753672	10221071	73579929	12.20
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>208964000</b>	<b>0</b>	<b>0</b>	<b>208964000</b>	<b>176214533</b>	<b>7638511</b>	<b>40387978</b>	<b>168576022</b>	
GH	02	Director, Administration Gang Canal Premises								
V	P	58597000	0	0	58597000	37609816	3738238	24725422	33871578	42.20
V	C	52819000	0	0	52819000	33573710	3332600	22577890	30241110	42.75
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>111417000</b>	<b>0</b>	<b>0</b>	<b>111417000</b>	<b>71184526</b>	<b>7070838</b>	<b>47303312</b>	<b>64113688</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	P	186021000	0	0	186021000	186021000		186021000	.00	
V	C	186000000	0	0	186000000	186000000		186000000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>372022000</b>	<b>0</b>	<b>0</b>	<b>372022000</b>	<b>372022000</b>	<b>0</b>	<b>372022000</b>		
<b>Total</b>	<b>01</b>	<b>692403000</b>	<b>0</b>	<b>0</b>	<b>692403000</b>	<b>619421059</b>	<b>14709349</b>	<b>87691290</b>	<b>604711710</b>	
<b>Total</b>	<b>107</b>	<b>692403000</b>	<b>0</b>	<b>0</b>	<b>692403000</b>	<b>619421059</b>	<b>14709349</b>	<b>87691290</b>	<b>604711710</b>	
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)								
GH	01	Land Development Works (Bhakra Irrigation Project)								

Month & Year of Account		9 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)								
GH	01	Land Development Works (Bhakra Irrigation Project)								
V	P	83924000	0	0	83924000	75338594	1650322	10235728	73688272	12.20
V	C	79059000	0	0	79059000	71933763	1377618	8502855	70556145	10.76
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>162984000</b>	<b>0</b>	<b>0</b>	<b>162984000</b>	<b>147273357</b>	<b>3027940</b>	<b>18738583</b>	<b>144245417</b>	
GH	02	Direction-Administration Bhakra Nahar Project								
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>02</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>01</b>	<b>162993000</b>	<b>0</b>	<b>0</b>	<b>162993000</b>	<b>147282357</b>	<b>3027940</b>	<b>18738583</b>	<b>144254417</b>	
<b>Total</b>	<b>108</b>	<b>162993000</b>	<b>0</b>	<b>0</b>	<b>162993000</b>	<b>147282357</b>	<b>3027940</b>	<b>18738583</b>	<b>144254417</b>	
<b>Total</b>	<b>4705</b>	<b>1266342000</b>	<b>0</b>	<b>0</b>	<b>1266342000</b>	<b>1155559141</b>	<b>22986609</b>	<b>133769468</b>	<b>1132572532</b>	
<b>Total</b>	<b>022</b>	<b>2916505000</b>	<b>0</b>	<b>0</b>	<b>2916505000</b>	<b>2720736106</b>	<b>39175500</b>	<b>234944394</b>	<b>2681560606</b>	
Month & Year of Account		9 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour, Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-Committed								
V	P	65689000	0	0	65689000	42997927	4395479	27086552	38602448	41.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>65690000</b>	<b>0</b>	<b>0</b>	<b>65690000</b>	<b>42998927</b>	<b>4395479</b>	<b>27086552</b>	<b>38603448</b>	
<b>Total</b>	<b>02</b>	<b>65690000</b>	<b>0</b>	<b>0</b>	<b>65690000</b>	<b>42998927</b>	<b>4395479</b>	<b>27086552</b>	<b>38603448</b>	
<b>Total</b>	<b>001</b>	<b>65690000</b>	<b>0</b>	<b>0</b>	<b>65690000</b>	<b>42998927</b>	<b>4395479</b>	<b>27086552</b>	<b>38603448</b>	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	231652000	0	0	231652000	160742616	12871899	83781283	147870717	36.17
<b>Total</b>	<b>01</b>	<b>231652000</b>	<b>0</b>	<b>0</b>	<b>231652000</b>	<b>160742616</b>	<b>12871899</b>	<b>83781283</b>	<b>147870717</b>	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -Committed								
V	P	96850000	0	0	96850000	67196041	6988603	36642562	60207438	37.83



Month & Year of Account		9 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 101		Industrial Relations								
SH 03		Mobile Industrial Court								
GH 01		Establishment expenditure -Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>96851000</b>	<b>0</b>	<b>0</b>	<b>96851000</b>	<b>67197041</b>	<b>6988603</b>	<b>36642562</b>	<b>60208438</b>	
<b>Total</b>	03	<b>96851000</b>	<b>0</b>	<b>0</b>	<b>96851000</b>	<b>67197041</b>	<b>6988603</b>	<b>36642562</b>	<b>60208438</b>	
<b>Total</b>	101	<b>328503000</b>	<b>0</b>	<b>0</b>	<b>328503000</b>	<b>227939657</b>	<b>19860502</b>	<b>120423845</b>	<b>208079155</b>	
MI 102		Working Conditions and Safety								
SH 02		Inspector of Workers								
GH 01		Establishment expenditure -Committed								
V	P	111120000	0	0	111120000	69342610	8090449	49867839	61252161	44.88
<b>Total</b>	01	<b>111120000</b>	<b>0</b>	<b>0</b>	<b>111120000</b>	<b>69342610</b>	<b>8090449</b>	<b>49867839</b>	<b>61252161</b>	
<b>Total</b>	02	<b>111120000</b>	<b>0</b>	<b>0</b>	<b>111120000</b>	<b>69342610</b>	<b>8090449</b>	<b>49867839</b>	<b>61252161</b>	
SH 03		I.T. Project for Rajfab Portal								
GH 01		Department of Factories and Boilers								
V	P	2856000	0	0	2856000	2856000		2856000	.00	
<b>Total</b>	01	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	
<b>Total</b>	03	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	
<b>Total</b>	102	<b>113976000</b>	<b>0</b>	<b>0</b>	<b>113976000</b>	<b>72198610</b>	<b>8090449</b>	<b>49867839</b>	<b>64108161</b>	
MI 103		General Labour Welfare								
SH 07		Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	4000000000	0	0	4000000000	4000000000		4000000000	.00	
<b>Total</b>	07	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	
SH 10		Facility and Information Centre under Unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	435000	0	0	435000	240540	71920	266380	168620	61.24
<b>Total</b>	01	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>240540</b>	<b>71920</b>	<b>266380</b>	<b>168620</b>	
<b>Total</b>	10	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>240540</b>	<b>71920</b>	<b>266380</b>	<b>168620</b>	
<b>Total</b>	103	<b>4000435000</b>	<b>0</b>	<b>0</b>	<b>4000435000</b>	<b>4000240540</b>	<b>71920</b>	<b>266380</b>	<b>4000168620</b>	
<b>Total</b>	01	<b>4508604000</b>	<b>0</b>	<b>0</b>	<b>4508604000</b>	<b>4343377734</b>	<b>32418350</b>	<b>197644616</b>	<b>4310959384</b>	
SM 02		Employment Service								
MI 001		Direction and Administration								
SH 01		Directorate								
GH 01		Establishment expenditure -Committed								
V	P	48408000	0	0	48408000	28846152	3372598	22934446	25473554	47.38
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>48409000</b>	<b>0</b>	<b>0</b>	<b>48409000</b>	<b>28847152</b>	<b>3372598</b>	<b>22934446</b>	<b>25474554</b>	
<b>Total</b>	01	<b>48409000</b>	<b>0</b>	<b>0</b>	<b>48409000</b>	<b>28847152</b>	<b>3372598</b>	<b>22934446</b>	<b>25474554</b>	
<b>Total</b>	001	<b>48409000</b>	<b>0</b>	<b>0</b>	<b>48409000</b>	<b>28847152</b>	<b>3372598</b>	<b>22934446</b>	<b>25474554</b>	

Month & Year of Account		9 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 101		Employment Services								
SH 01		General Office								
V	P	30000000	0	0	30000000	28511758	1055889	2544131	27455869	8.48
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>28511758</b>	<b>1055889</b>	<b>2544131</b>	<b>27455869</b>	
SH 05		Employment Office								
GH 01		Establishment expenditure -Committed								
V	P	161826000	0	0	161826000	101526064	11220847	71520783	90305217	44.20
<b>Total</b>	01	<b>161826000</b>	<b>0</b>	<b>0</b>	<b>161826000</b>	<b>101526064</b>	<b>11220847</b>	<b>71520783</b>	<b>90305217</b>	
<b>Total</b>	05	<b>161826000</b>	<b>0</b>	<b>0</b>	<b>161826000</b>	<b>101526064</b>	<b>11220847</b>	<b>71520783</b>	<b>90305217</b>	
SH 06		National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH 01		Model Carrier Centre								
V	C	9711000	0	0	9711000	5657083		4053917	5657083	41.75
<b>Total</b>	01	<b>9711000</b>	<b>0</b>	<b>0</b>	<b>9711000</b>	<b>5657083</b>	<b>0</b>	<b>4053917</b>	<b>5657083</b>	
<b>Total</b>	06	<b>9711000</b>	<b>0</b>	<b>0</b>	<b>9711000</b>	<b>5657083</b>	<b>0</b>	<b>4053917</b>	<b>5657083</b>	
<b>Total</b>	101	<b>201537000</b>	<b>0</b>	<b>0</b>	<b>201537000</b>	<b>135694905</b>	<b>12276736</b>	<b>78118831</b>	<b>123418169</b>	
MI 800		Other expenditure								
SH 01		Printing and Publication of Employment News-Committed								
V	P	800000	0	0	800000	589548		210452	589548	26.31
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>589548</b>	<b>0</b>	<b>210452</b>	<b>589548</b>	
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	3570700000	0	0	3570700000	3086183140	89602791	574119651	2996580349	16.08
<b>Total</b>	01	<b>3570700000</b>	<b>0</b>	<b>0</b>	<b>3570700000</b>	<b>3086183140</b>	<b>89602791</b>	<b>574119651</b>	<b>2996580349</b>	
<b>Total</b>	09	<b>3570700000</b>	<b>0</b>	<b>0</b>	<b>3570700000</b>	<b>3086183140</b>	<b>89602791</b>	<b>574119651</b>	<b>2996580349</b>	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>3571503000</b>	<b>0</b>	<b>0</b>	<b>3571503000</b>	<b>3086775688</b>	<b>89602791</b>	<b>574330103</b>	<b>2997172897</b>	
<b>Total</b>	02	<b>3821449000</b>	<b>0</b>	<b>0</b>	<b>3821449000</b>	<b>3251317745</b>	<b>105252125</b>	<b>675383380</b>	<b>3146065620</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								

Month & Year of Account		9 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	237156000	0	0	237156000	184701888	10232826	62686938	174469062	26.43
<b>Total</b>	<b>01</b>	<b>237156000</b>	<b>0</b>	<b>0</b>	<b>237156000</b>	<b>184701888</b>	<b>10232826</b>	<b>62686938</b>	<b>174469062</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	40962000	0	0	40962000	26112191	2878991	17728800	23233200	43.28
<b>Total</b>	<b>05</b>	<b>40962000</b>	<b>0</b>	<b>0</b>	<b>40962000</b>	<b>26112191</b>	<b>2878991</b>	<b>17728800</b>	<b>23233200</b>	
SH 06		Establishment of Model I.T.I.								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	<b>06</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	18648000	0	0	18648000	10092652	1630856	10186204	8461796	54.62
<b>Total</b>	<b>07</b>	<b>18648000</b>	<b>0</b>	<b>0</b>	<b>18648000</b>	<b>10092652</b>	<b>1630856</b>	<b>10186204</b>	<b>8461796</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-Committed								
V	P	1253831000	0	0	1253831000	812978060	79877535	520730475	733100525	41.53
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1253832000</b>	<b>0</b>	<b>0</b>	<b>1253832000</b>	<b>812979060</b>	<b>79877535</b>	<b>520730475</b>	<b>733101525</b>	
<b>Total</b>	<b>08</b>	<b>1253832000</b>	<b>0</b>	<b>0</b>	<b>1253832000</b>	<b>812979060</b>	<b>79877535</b>	<b>520730475</b>	<b>733101525</b>	
<b>Total</b>	<b>003</b>	<b>1575598000</b>	<b>0</b>	<b>0</b>	<b>1575598000</b>	<b>1058885791</b>	<b>94620208</b>	<b>611332417</b>	<b>964265583</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	34430000	0	0	34430000	24333513	1671999	11768486	22661514	34.18
<b>Total</b>	<b>03</b>	<b>34430000</b>	<b>0</b>	<b>0</b>	<b>34430000</b>	<b>24333513</b>	<b>1671999</b>	<b>11768486</b>	<b>22661514</b>	
SH 04		Strive (Skill strengthening for industrial value enhancement)								
GH 01		Skill enhancement								
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>01</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>04</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>101</b>	<b>34439000</b>	<b>0</b>	<b>0</b>	<b>34439000</b>	<b>24342513</b>	<b>1671999</b>	<b>11768486</b>	<b>22670514</b>	
MI 102		Apprenticeship Training								
SH 01		Apprenticeship Training								
GH 01		Apprenticeship Training-Committed								
V	P	33649000	0	0	33649000	17516357	2922517	19055160	14593840	56.63
<b>Total</b>	<b>01</b>	<b>33649000</b>	<b>0</b>	<b>0</b>	<b>33649000</b>	<b>17516357</b>	<b>2922517</b>	<b>19055160</b>	<b>14593840</b>	
<b>Total</b>	<b>01</b>	<b>33649000</b>	<b>0</b>	<b>0</b>	<b>33649000</b>	<b>17516357</b>	<b>2922517</b>	<b>19055160</b>	<b>14593840</b>	
SH 02		Apprenticeship Training								
GH 01		Apprenticeship Training								

Month & Year of Account		9 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230	Labour,Employment and Skill Development									
SM 03	Training									
MI 102	Apprenticeship Training									
SH 02	Apprenticeship Training									
GH 01	Apprenticeship Training									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>33650000</b>	<b>0</b>	<b>0</b>	<b>33650000</b>	<b>17517357</b>	<b>2922517</b>	<b>19055160</b>	<b>14594840</b>	
MI 800	Other Expenditure									
SH 02	Rajasthan ILD Skill University									
GH 01	Rajasthan ILD Skill University									
V	P	25000000	0	0	25000000	20000000		5000000	20000000	20.00
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20000000</b>	<b>0</b>	<b>5000000</b>	<b>20000000</b>	
<b>Total</b>	02	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20000000</b>	<b>0</b>	<b>5000000</b>	<b>20000000</b>	
<b>Total</b>	800	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20000000</b>	<b>0</b>	<b>5000000</b>	<b>20000000</b>	
<b>Total</b>	03	<b>1668687000</b>	<b>0</b>	<b>0</b>	<b>1668687000</b>	<b>1120745661</b>	<b>99214724</b>	<b>647156063</b>	<b>1021530937</b>	
<b>Total</b>	2230	<b>9998740000</b>	<b>0</b>	<b>0</b>	<b>9998740000</b>	<b>8715441140</b>	<b>236885199</b>	<b>1520184059</b>	<b>8478555941</b>	
MH 3475	Other General Economic Services									
MI 108	Urban Oriented Employment Programmes									
SH 02	National Urban Livelihood Mission									
GH 01	Administrative expenses									
V	P	7203000	0	0	7203000	4841001	888834	3250833	3952167	45.13
V	C	10807000	0	0	10807000	7568486	3300	3241814	7565186	30.00
<b>Total</b>	01	<b>18010000</b>	<b>0</b>	<b>0</b>	<b>18010000</b>	<b>12409487</b>	<b>892134</b>	<b>6492647</b>	<b>11517353</b>	
GH 02	I. E. C. Activities									
V	P	8000000	0	0	8000000	7697058		302942	7697058	3.79
V	C	12000000	0	0	12000000	12000000			12000000	.00
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19697058</b>	<b>0</b>	<b>302942</b>	<b>19697058</b>	
<b>Total</b>	02	<b>38010000</b>	<b>0</b>	<b>0</b>	<b>38010000</b>	<b>32106545</b>	<b>892134</b>	<b>6795589</b>	<b>31214411</b>	
<b>Total</b>	108	<b>38010000</b>	<b>0</b>	<b>0</b>	<b>38010000</b>	<b>32106545</b>	<b>892134</b>	<b>6795589</b>	<b>31214411</b>	
MI 191	Assistance to Municipal Corporation									
SH 02	National Urban Livelihood Mission									
GH 01	Development works									
V	P	37570000	0	0	37570000	37570000	13687000	13687000	23883000	36.43
V	C	56355000	0	0	56355000	56355000	20532000	20532000	35823000	36.43
<b>Total</b>	01	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	<b>93925000</b>	<b>34219000</b>	<b>34219000</b>	<b>59706000</b>	
<b>Total</b>	02	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	<b>93925000</b>	<b>34219000</b>	<b>34219000</b>	<b>59706000</b>	
<b>Total</b>	191	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	<b>93925000</b>	<b>34219000</b>	<b>34219000</b>	<b>59706000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	National Urban Livelihood Mission									

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Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	83624000	0	0	83624000	83624000	30466000	30466000	53158000	36.43
V	C	125435000	0	0	125435000	125435000	45698000	45698000	79737000	36.43
<b>Total</b>	<b>01</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>209059000</b>	<b>76164000</b>	<b>76164000</b>	<b>132895000</b>	
<b>Total</b>	<b>02</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>209059000</b>	<b>76164000</b>	<b>76164000</b>	<b>132895000</b>	
<b>Total</b>	<b>192</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>209059000</b>	<b>76164000</b>	<b>76164000</b>	<b>132895000</b>	
<b>Total</b>	<b>3475</b>	<b>340994000</b>	<b>0</b>	<b>0</b>	<b>340994000</b>	<b>335090545</b>	<b>111275134</b>	<b>117178589</b>	<b>223815411</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	215000000	0	0	215000000	215000000			215000000	.00
<b>Total</b>	<b>01</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
<b>Total</b>	<b>04</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	1000	0	0	1000	1000			1000	.00
V	C	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	<b>01</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
<b>Total</b>	<b>07</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Strive ( Skill Strngthening for Industrial Value Enhancement)								
GH	01	Skill enhancement								
V	C	2000	0	0	2000	2000			2000	.00

Month & Year of Account		9 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	15	Strive ( Skill Strngthening for Industrial Value Enhancement)								
GH	01	Skill enhancement								
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	15	2000	0	0	2000	2000	0	0	2000	
Total	203	310005000	0	0	310005000	310005000	0	0	310005000	
Total	4250	310005000	0	0	310005000	310005000	0	0	310005000	
Total	023	10649739000	0	0	10649739000	9360536685	348160333	1637362648	9012376352	
Month & Year of Account		9 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying College-Committed								
V	P	5000000	0	0	5000000	4400000		600000	4400000	12.00
Total	02	5000000	0	0	5000000	4400000	0	600000	4400000	
Total	003	5000000	0	0	5000000	4400000	0	600000	4400000	
Total	2070	5000000	0	0	5000000	4400000	0	600000	4400000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	01	General expenditure								
V	P	13398000	0	0	13398000	9772756	525204	4150448	9247552	30.98
Total	01	13398000	0	0	13398000	9772756	525204	4150448	9247552	
SH	02	General Expenditure - Directorate								
GH	01	Establishment Charges - Committed								
V	P	161097000	0	0	161097000	96467246	12679157	77308911	83788089	47.99
C	P	1000	0	0	1000	1000			1000	.00
Total	01	161098000	0	0	161098000	96468246	12679157	77308911	83789089	
Total	02	161098000	0	0	161098000	96468246	12679157	77308911	83789089	
SH	03	Free Distribution of Text books to students of class I to VIII of Government Schools								
GH	01	Through the Elementary Education Department								
V	P	292000000	0	0	292000000	195570714	212585	96641871	195358129	33.10
V	C	438000000	0	0	438000000	293356072	318877	144962805	293037195	33.10
Total	01	730000000	0	0	730000000	488926786	531462	241604676	488395324	

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	03	Free Distribution of Text books to students of class I to VIII of Government Schools								
<b>Total</b>	<b>03</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>488926786</b>	<b>531462</b>	<b>241604676</b>	<b>488395324</b>	
SH	04	Management Evaluation and Intigrated development of various Schemes related to Teacher education								
GH	01	Assistance for State Level Co - ordination Cell								
V	P	12000000	0	0	12000000	12000000		12000000		.00
V	C	18000000	0	0	18000000	18000000		18000000		.00
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>001</b>	<b>934496000</b>	<b>0</b>	<b>0</b>	<b>934496000</b>	<b>625167788</b>	<b>13735823</b>	<b>323064035</b>	<b>611431965</b>	
MI	101	Government Primary Schools								
SH	01	Upper Primary Schools for boys								
V	P	76560000	0	0	76560000	24845272	1591432	53306160	23253840	69.63
<b>Total</b>	<b>01</b>	<b>76560000</b>	<b>0</b>	<b>0</b>	<b>76560000</b>	<b>24845272</b>	<b>1591432</b>	<b>53306160</b>	<b>23253840</b>	
SH	02	Upper Elementary Schools for girls								
V	P	4002000	0	0	4002000	2665790	226760	1562970	2439030	39.05
<b>Total</b>	<b>02</b>	<b>4002000</b>	<b>0</b>	<b>0</b>	<b>4002000</b>	<b>2665790</b>	<b>226760</b>	<b>1562970</b>	<b>2439030</b>	
SH	03	Elementary Schools for boys - Committed								
V	P	1313364000	0	0	1313364000	906221590	86474267	493616677	819747323	37.58
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1313365000</b>	<b>0</b>	<b>0</b>	<b>1313365000</b>	<b>906222590</b>	<b>86474267</b>	<b>493616677</b>	<b>819748323</b>	
SH	05	Elementary Schools (through the Director, Sanskrit Education) - Committed								
V	P	1903635000	0	0	1903635000	1232625395	135722310	806731915	1096903085	42.38
<b>Total</b>	<b>05</b>	<b>1903635000</b>	<b>0</b>	<b>0</b>	<b>1903635000</b>	<b>1232625395</b>	<b>135722310</b>	<b>806731915</b>	<b>1096903085</b>	
SH	06	Public Schools - Committed								
V	P	20273000	0	0	20273000	15791336	1076607	5558271	14714729	27.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>20274000</b>	<b>0</b>	<b>0</b>	<b>20274000</b>	<b>15792336</b>	<b>1076607</b>	<b>5558271</b>	<b>14715729</b>	
SH	07	Upper Primary Schools for Boys								
GH	01	Operational Charge of Schools for Boys-Committed								
V	P	249393000	0	0	249393000	176918590	15942118	88416528	160976472	35.45
C	P	1772000	0	0	1772000	4758		1767242	4758	99.73
<b>Total</b>	<b>01</b>	<b>251165000</b>	<b>0</b>	<b>0</b>	<b>251165000</b>	<b>176923348</b>	<b>15942118</b>	<b>90183770</b>	<b>160981230</b>	
<b>Total</b>	<b>07</b>	<b>251165000</b>	<b>0</b>	<b>0</b>	<b>251165000</b>	<b>176923348</b>	<b>15942118</b>	<b>90183770</b>	<b>160981230</b>	
SH	08	Upper Primary Schools for Girls								
GH	01	Operational Charge of School for Girls-Committed								
V	P	211310000	0	0	211310000	149335747	12585171	74559424	136750576	35.28
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 101	Government Primary Schools									
SH 08	Upper Primary Schools for Girls									
GH 01	Operational Charge of Schools for Girls-Committed									
<b>Total</b>	<b>01</b>	<b>211311000</b>	<b>0</b>	<b>0</b>	<b>211311000</b>	<b>149336747</b>	<b>12585171</b>	<b>74559424</b>	<b>136751576</b>	
<b>Total</b>	<b>08</b>	<b>211311000</b>	<b>0</b>	<b>0</b>	<b>211311000</b>	<b>149336747</b>	<b>12585171</b>	<b>74559424</b>	<b>136751576</b>	
<b>Total</b>	<b>101</b>	<b>3780312000</b>	<b>0</b>	<b>0</b>	<b>3780312000</b>	<b>2508411478</b>	<b>253618665</b>	<b>1525519187</b>	<b>2254792813</b>	
MI 102	Assistance to Non-Government Primary Schools									
SH 01	Upper Primary Schools for boys- Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Upper Elementary Schools for girls- Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Elementary Schools for boys-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Elementary Schools for girls-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05	Specific Schools-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
MI 103	Assistance to Local Bodies for Primary Education									
SH 13	Shikshakarmi Board-Committed									
V	P	673000000	0	0	673000000	112167000		560833000	112167000	83.33
<b>Total</b>	<b>13</b>	<b>673000000</b>	<b>0</b>	<b>0</b>	<b>673000000</b>	<b>112167000</b>	<b>0</b>	<b>560833000</b>	<b>112167000</b>	
<b>Total</b>	<b>103</b>	<b>673000000</b>	<b>0</b>	<b>0</b>	<b>673000000</b>	<b>112167000</b>	<b>0</b>	<b>560833000</b>	<b>112167000</b>	
MI 104	Inspection									
SH 01	General expenditure-Committed									
V	P	69966000	0	0	69966000	49230881	4888074	25623193	44342807	36.62
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>49231881</b>	<b>4888074</b>	<b>25623193</b>	<b>44343807</b>	
<b>Total</b>	<b>104</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>49231881</b>	<b>4888074</b>	<b>25623193</b>	<b>44343807</b>	
MI 105	Non-Formal Education									
SH 04	Integrated education for handicapped									
GH 01	Operational Charges-Committed									
V	P	9354000	0	0	9354000	6693738	496064	3156326	6197674	33.74
C	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		9 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 105	Non-Formal Education									
SH 04	Integrated education for handicapped									
GH 01	Operational Charges-Committed									
<b>Total</b>	<b>01</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>6694738</b>	<b>496064</b>	<b>3156326</b>	<b>6198674</b>	
<b>Total</b>	<b>04</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>6694738</b>	<b>496064</b>	<b>3156326</b>	<b>6198674</b>	
<b>Total</b>	<b>105</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>6694738</b>	<b>496064</b>	<b>3156326</b>	<b>6198674</b>	
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 03	For Children of other backward classes									
V	P	2000000	0	0	2000000	1951600		48400	1951600	2.42
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1951600</b>	<b>0</b>	<b>48400</b>	<b>1951600</b>	
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1951600</b>	<b>0</b>	<b>48400</b>	<b>1951600</b>	
<b>Total</b>	<b>109</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1951600</b>	<b>0</b>	<b>48400</b>	<b>1951600</b>	
MI 111	Sarva Shiksha Abhiyan									
SH 01	Education Guarantee Scheme									
V	P	42796400000	0	0	42796400000	33347156289.34	3030726971.9	12479970682.56	30316429317.44	29.16
V	C	17097101000	0	0	17097101000	10192465266.66	800075645.1	7704711378.44	9392389621.56	45.06
<b>Total</b>	<b>01</b>	<b>59893501000</b>	<b>0</b>	<b>0</b>	<b>59893501000</b>	<b>43539621556</b>	<b>3830802617</b>	<b>20184682061</b>	<b>39708818939</b>	
<b>Total</b>	<b>111</b>	<b>59893501000</b>	<b>0</b>	<b>0</b>	<b>59893501000</b>	<b>43539621556</b>	<b>3830802617</b>	<b>20184682061</b>	<b>39708818939</b>	
MI 112	National Programme of Mid day Meal in Schools									
SH 01	Mid Day Meal									
GH 01	Headquarter									
V	C	21371000	0	0	21371000	15654643	1144711	6861068	14509932	32.10
<b>Total</b>	<b>01</b>	<b>21371000</b>	<b>0</b>	<b>0</b>	<b>21371000</b>	<b>15654643</b>	<b>1144711</b>	<b>6861068</b>	<b>14509932</b>	
GH 02	Operation and Activities									
V	P	1640000000	0	0	1640000000	1053842000	45468000	631626000	1008374000	38.51
V	C	2730000000	0	0	2730000000	2115331827	15654369	630322542	2099677458	23.09
<b>Total</b>	<b>02</b>	<b>4370000000</b>	<b>0</b>	<b>0</b>	<b>4370000000</b>	<b>3169173827</b>	<b>61122369</b>	<b>1261948542</b>	<b>3108051458</b>	
GH 03	Inspection									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4391372000</b>	<b>0</b>	<b>0</b>	<b>4391372000</b>	<b>3184829470</b>	<b>62267080</b>	<b>1268809610</b>	<b>3122562390</b>	
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
V	P	3620000000	0	0	3620000000	2667820000	289691000	1241871000	2378129000	34.31
<b>Total</b>	<b>01</b>	<b>3620000000</b>	<b>0</b>	<b>0</b>	<b>3620000000</b>	<b>2667820000</b>	<b>289691000</b>	<b>1241871000</b>	<b>2378129000</b>	
<b>Total</b>	<b>02</b>	<b>3620000000</b>	<b>0</b>	<b>0</b>	<b>3620000000</b>	<b>2667820000</b>	<b>289691000</b>	<b>1241871000</b>	<b>2378129000</b>	
<b>Total</b>	<b>112</b>	<b>8011372000</b>	<b>0</b>	<b>0</b>	<b>8011372000</b>	<b>5852649470</b>	<b>351958080</b>	<b>2510680610</b>	<b>5500691390</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									

Month & Year of Account		9 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	3105000	0	0	3105000	3105000		3105000		.00
<b>Total</b>	<b>01</b>	<b>3105000</b>	<b>0</b>	<b>0</b>	<b>3105000</b>	<b>3105000</b>	<b>0</b>	<b>3105000</b>		
GH 02	Operational Charges of Inspection Offices-Committed									
V	P	507066000	0	0	507066000	368947800	28340105	166458305	340607695	32.83
C	P	2101000	0	0	2101000	2101000			2101000	.00
<b>Total</b>	<b>02</b>	<b>509167000</b>	<b>0</b>	<b>0</b>	<b>509167000</b>	<b>371048800</b>	<b>28340105</b>	<b>166458305</b>	<b>342708695</b>	
<b>Total</b>	<b>07</b>	<b>512272000</b>	<b>0</b>	<b>0</b>	<b>512272000</b>	<b>374153800</b>	<b>28340105</b>	<b>166458305</b>	<b>345813695</b>	
<b>Total</b>	<b>196</b>	<b>512272000</b>	<b>0</b>	<b>0</b>	<b>512272000</b>	<b>374153800</b>	<b>28340105</b>	<b>166458305</b>	<b>345813695</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	2100700000	0	0	2100700000	1426054966	139402332	814047366	1286652634	38.75
<b>Total</b>	<b>01</b>	<b>2100700000</b>	<b>0</b>	<b>0</b>	<b>2100700000</b>	<b>1426054966</b>	<b>139402332</b>	<b>814047366</b>	<b>1286652634</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	11968491000	0	0	11968491000	8087181317	829460271	4710769954	7257721046	39.36
C	P	20000000	0	0	20000000	13118923		6881077	13118923	34.41
<b>Total</b>	<b>02</b>	<b>11988491000</b>	<b>0</b>	<b>0</b>	<b>11988491000</b>	<b>8100300240</b>	<b>829460271</b>	<b>4717651031</b>	<b>7270839969</b>	
<b>Total</b>	<b>01</b>	<b>14089191000</b>	<b>0</b>	<b>0</b>	<b>14089191000</b>	<b>9526355206</b>	<b>968862603</b>	<b>5531698397</b>	<b>8557492603</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	260050000	0	0	260050000	152579508	23887338	131357830	128692170	50.51
<b>Total</b>	<b>01</b>	<b>260050000</b>	<b>0</b>	<b>0</b>	<b>260050000</b>	<b>152579508</b>	<b>23887338</b>	<b>131357830</b>	<b>128692170</b>	
GH 02	Operational Charges of Schools for Girls-Committed									
V	P	2652283000	0	0	2652283000	1767290557	198275118	1083267561	1569015439	40.84
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2652284000</b>	<b>0</b>	<b>0</b>	<b>2652284000</b>	<b>1767291557</b>	<b>198275118</b>	<b>1083267561</b>	<b>1569016439</b>	
<b>Total</b>	<b>02</b>	<b>2912334000</b>	<b>0</b>	<b>0</b>	<b>2912334000</b>	<b>1919871065</b>	<b>222162456</b>	<b>1214625391</b>	<b>1697708609</b>	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	850050000	0	0	850050000	561503350	60172282	348718932	501331068	41.02
<b>Total</b>	<b>01</b>	<b>850050000</b>	<b>0</b>	<b>0</b>	<b>850050000</b>	<b>561503350</b>	<b>60172282</b>	<b>348718932</b>	<b>501331068</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	1152987000	0	0	1152987000	749284942	90376292	494078350	658908650	42.85
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1152988000</b>	<b>0</b>	<b>0</b>	<b>1152988000</b>	<b>749285942</b>	<b>90376292</b>	<b>494078350</b>	<b>658909650</b>	
<b>Total</b>	<b>03</b>	<b>2003038000</b>	<b>0</b>	<b>0</b>	<b>2003038000</b>	<b>1310789292</b>	<b>150548574</b>	<b>842797282</b>	<b>1160240718</b>	

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	50005000	0	0	50005000	41599103	2865451	11271348	38733652	22.54
<b>Total</b>	<b>01</b>	<b>50005000</b>	<b>0</b>	<b>0</b>	<b>50005000</b>	<b>41599103</b>	<b>2865451</b>	<b>11271348</b>	<b>38733652</b>	
GH 02	Establishment Charges of Inspection Offices-Committed									
V	P	1622170000	0	0	1622170000	1232267207	75809081	465711874	1156458126	28.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1622171000</b>	<b>0</b>	<b>0</b>	<b>1622171000</b>	<b>1232268207</b>	<b>75809081</b>	<b>465711874</b>	<b>1156459126</b>	
<b>Total</b>	<b>07</b>	<b>1672176000</b>	<b>0</b>	<b>0</b>	<b>1672176000</b>	<b>1273867310</b>	<b>78674532</b>	<b>476983222</b>	<b>1195192778</b>	
SH 14	Grant-in-aid to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V	P	24550000000	0	0	24550000000	17770167100	3620884000	10400716900	14149283100	42.37
<b>Total</b>	<b>01</b>	<b>24550000000</b>	<b>0</b>	<b>0</b>	<b>24550000000</b>	<b>17770167100</b>	<b>3620884000</b>	<b>10400716900</b>	<b>14149283100</b>	
<b>Total</b>	<b>14</b>	<b>24550000000</b>	<b>0</b>	<b>0</b>	<b>24550000000</b>	<b>17770167100</b>	<b>3620884000</b>	<b>10400716900</b>	<b>14149283100</b>	
<b>Total</b>	<b>197</b>	<b>45226739000</b>	<b>0</b>	<b>0</b>	<b>45226739000</b>	<b>31801049973</b>	<b>5041132165</b>	<b>18466821192</b>	<b>26759917808</b>	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V	P	653490000	0	0	653490000	653490000			653490000	.00
<b>Total</b>	<b>05</b>	<b>653490000</b>	<b>0</b>	<b>0</b>	<b>653490000</b>	<b>653490000</b>	<b>0</b>	<b>0</b>	<b>653490000</b>	
SH 08	Madarsa Board									
V	P	19684000	0	0	19684000	19684000			19684000	.00
<b>Total</b>	<b>08</b>	<b>19684000</b>	<b>0</b>	<b>0</b>	<b>19684000</b>	<b>19684000</b>	<b>0</b>	<b>0</b>	<b>19684000</b>	
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Reimbursement of fees to private schools under Right to Education - General expendiure									
V	P	338000000	0	0	338000000	233160434	6094286	110933852	227066148	32.82
V	C	1257000000	0	0	1257000000	934423637	343398844	665975207	591024793	52.98
<b>Total</b>	<b>14</b>	<b>1595000000</b>	<b>0</b>	<b>0</b>	<b>1595000000</b>	<b>1167584071</b>	<b>349493130</b>	<b>776909059</b>	<b>818090941</b>	
SH 17	Distribution of Lap-top									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>18</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>800</b>	<b>2270576000</b>	<b>0</b>	<b>0</b>	<b>2270576000</b>	<b>1843160071</b>	<b>349493130</b>	<b>776909059</b>	<b>1493666941</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									

Month & Year of Account		9 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									
V	P					31426	-60000	-91426	91426	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31426</b>	<b>-60000</b>	<b>-91426</b>	<b>91426</b>	
SH 02	Director,Through the Sanskrit Education Department									
GH 01	Sanskrit Education									
V	P					0	-144299	-144299	144299	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-144299</b>	<b>-144299</b>	<b>144299</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-144299</b>	<b>-144299</b>	<b>144299</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31426</b>	<b>-204299</b>	<b>-235725</b>	<b>235725</b>	
<b>Total</b>	<b>01</b>	<b>121383600000</b>	<b>0</b>	<b>0</b>	<b>121383600000</b>	<b>86714300781</b>	<b>9874260424</b>	<b>44543559643</b>	<b>76840040357</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V	P	16450000	0	0	16450000	13758046	517028	3208982	13241018	19.51
<b>Total</b>	<b>01</b>	<b>16450000</b>	<b>0</b>	<b>0</b>	<b>16450000</b>	<b>13758046</b>	<b>517028</b>	<b>3208982</b>	<b>13241018</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Charge-Committed									
V	P	677604000	0	0	677604000	479522014	40055657	238137643	439466357	35.14
<b>Total</b>	<b>01</b>	<b>677604000</b>	<b>0</b>	<b>0</b>	<b>677604000</b>	<b>479522014</b>	<b>40055657</b>	<b>238137643</b>	<b>439466357</b>	
<b>Total</b>	<b>02</b>	<b>677604000</b>	<b>0</b>	<b>0</b>	<b>677604000</b>	<b>479522014</b>	<b>40055657</b>	<b>238137643</b>	<b>439466357</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education Department									
V	P	240000000	0	0	240000000	161726451	112108391	190381940	49618060	79.33
V	C	360000000	0	0	360000000	245852987	237987733	352134746	7865254	97.82
<b>Total</b>	<b>01</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>407579438</b>	<b>350096124</b>	<b>542516686</b>	<b>57483314</b>	
<b>Total</b>	<b>03</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>407579438</b>	<b>350096124</b>	<b>542516686</b>	<b>57483314</b>	
<b>Total</b>	<b>001</b>	<b>1294054000</b>	<b>0</b>	<b>0</b>	<b>1294054000</b>	<b>900859498</b>	<b>390668809</b>	<b>783863311</b>	<b>510190689</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V	P	777152000	0	0	777152000	583630598	36646329	230167731	546984269	29.62
C	P	60482000	0	0	60482000	1973247	330341	58839094	1642906	97.28
<b>Total</b>	<b>01</b>	<b>837634000</b>	<b>0</b>	<b>0</b>	<b>837634000</b>	<b>585603845</b>	<b>36976670</b>	<b>289006825</b>	<b>548627175</b>	
<b>Total</b>	<b>101</b>	<b>837634000</b>	<b>0</b>	<b>0</b>	<b>837634000</b>	<b>585603845</b>	<b>36976670</b>	<b>289006825</b>	<b>548627175</b>	
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V	P	177000000	0	0	177000000	177015000		-15000	177015000	-.01
V	C	227000000	0	0	227000000	227000000			227000000	.00
<b>Total</b>	<b>07</b>	<b>404000000</b>	<b>0</b>	<b>0</b>	<b>404000000</b>	<b>404015000</b>	<b>0</b>	<b>-15000</b>	<b>404015000</b>	

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V	P	15000	0	0	15000	15000		15000		.00
<b>Total</b>	09	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V	P	25000	0	0	25000	25000		25000		.00
<b>Total</b>	10	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 11	Pre-matric Scholarships to boys and girls of minority class									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	State Talent Search Examination Scholarship									
V	P	2000000	0	0	2000000	1940000	60000	1940000		3.00
<b>Total</b>	15	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1940000</b>	<b>0</b>	<b>60000</b>	<b>1940000</b>	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V	P	21393000	0	0	21393000	21393000		21393000		.00
<b>Total</b>	01	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
<b>Total</b>	16	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V	P	2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	17	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	107	<b>429434000</b>	<b>0</b>	<b>0</b>	<b>429434000</b>	<b>429389000</b>	<b>0</b>	<b>45000</b>	<b>429389000</b>	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V	P	44064800000	0	0	44064800000	25979047580	3804000286	21889752706	22175047294	49.68
<b>Total</b>	01	<b>44064800000</b>	<b>0</b>	<b>0</b>	<b>44064800000</b>	<b>25979047580</b>	<b>3804000286</b>	<b>21889752706</b>	<b>22175047294</b>	
SH 02	Girls schools									
V	P	6592151000	0	0	6592151000	4219143675	489447582	2862454907	3729696093	43.42
<b>Total</b>	02	<b>6592151000</b>	<b>0</b>	<b>0</b>	<b>6592151000</b>	<b>4219143675</b>	<b>489447582</b>	<b>2862454907</b>	<b>3729696093</b>	
SH 03	Vocational Education									
V	P	3000	0	0	3000	3000		3000		.00
V	C	3000	0	0	3000	3000		3000		.00
<b>Total</b>	03	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 05	Handicapped Integrated Education									
V	P	100001000	0	0	100001000	65687909.4	10399683	44712773.6	55288226.4	44.71
V	C	60003000	0	0	60003000	42413869.6	185569	17774699.4	42228300.6	29.62
<b>Total</b>	05	<b>160004000</b>	<b>0</b>	<b>0</b>	<b>160004000</b>	<b>108101779</b>	<b>10585252</b>	<b>62487473</b>	<b>97516527</b>	

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan -General expenditure									
V P		3845102000	0	0	3845102000	3032972154.65	321291702.2	1133421547.55	2711680452.45	29.48
V C		1182695000	0	0	1182695000	358709197.35	18450674.8	842436477.45	340258522.55	71.23
<b>Total</b>	<b>01</b>	<b>5027797000</b>	<b>0</b>	<b>0</b>	<b>5027797000</b>	<b>3391681352</b>	<b>339742377</b>	<b>1975858025</b>	<b>3051938975</b>	
<b>Total</b>	<b>07</b>	<b>5027797000</b>	<b>0</b>	<b>0</b>	<b>5027797000</b>	<b>3391681352</b>	<b>339742377</b>	<b>1975858025</b>	<b>3051938975</b>	
SH 08	Girls Hostel									
GH 01	Girls Hostel-General Expenditure									
V P		1000	0	0	1000	1000			1000	.00
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09	Model Schools									
GH 01	Model Schools-General expenditure									
V P		1292701000	0	0	1292701000	490201000		802500000	490201000	62.08
<b>Total</b>	<b>01</b>	<b>1292701000</b>	<b>0</b>	<b>0</b>	<b>1292701000</b>	<b>490201000</b>	<b>0</b>	<b>802500000</b>	<b>490201000</b>	
<b>Total</b>	<b>09</b>	<b>1292701000</b>	<b>0</b>	<b>0</b>	<b>1292701000</b>	<b>490201000</b>	<b>0</b>	<b>802500000</b>	<b>490201000</b>	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V P		68000	0	0	68000	68000			68000	.00
<b>Total</b>	<b>10</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V P		625000000	0	0	625000000	625000000			625000000	.00
<b>Total</b>	<b>11</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	
SH 12	Facility of transport voucher to girls student of class IX studying in Government schools of urban and rural areas									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Accidental Insurance to students studying in Government schools									
V P		18020000	0	0	18020000	0		18020000	0	100.00
<b>Total</b>	<b>13</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>0</b>	
SH 14	Cultural and Educational Tour									
V P		1725000	0	0	1725000	1655057		69943	1655057	4.05
<b>Total</b>	<b>14</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1655057</b>	<b>0</b>	<b>69943</b>	<b>1655057</b>	
SH 16	State Level Ministerial Award Ceremony									
V P		250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>16</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 17	Operation of Hostels									

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 17	Operation of Hostels									
V	P	1370000	0	0	1370000	1184956	43147	228191	1141809	16.66
<b>Total</b>	<b>17</b>	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	<b>1184956</b>	<b>43147</b>	<b>228191</b>	<b>1141809</b>	
SH 18	I.C.T.									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Computerisation of Secondary Education									
V	P	2070000	0	0	2070000	1468790	50014	651224	1418776	31.46
<b>Total</b>	<b>19</b>	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>1468790</b>	<b>50014</b>	<b>651224</b>	<b>1418776</b>	
SH 20	Gargi Award									
V	P	331200000	0	0	331200000	331200000			331200000	.00
<b>Total</b>	<b>20</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V	P	7785000	0	0	7785000	5159049	702684	3328635	4456365	42.76
<b>Total</b>	<b>21</b>	<b>7785000</b>	<b>0</b>	<b>0</b>	<b>7785000</b>	<b>5159049</b>	<b>702684</b>	<b>3328635</b>	<b>4456365</b>	
SH 22	District Computer Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Distribution of Lap-top									
V	P	310000000	0	0	310000000	310000000			310000000	.00
<b>Total</b>	<b>23</b>	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	
SH 24	Residential Schools									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	104228889000	0	0	104228889000	62870829806	8201837625	49559896819	54668992181	47.55
<b>Total</b>	<b>01</b>	<b>104228889000</b>	<b>0</b>	<b>0</b>	<b>104228889000</b>	<b>62870829806</b>	<b>8201837625</b>	<b>49559896819</b>	<b>54668992181</b>	
<b>Total</b>	<b>27</b>	<b>104228889000</b>	<b>0</b>	<b>0</b>	<b>104228889000</b>	<b>62870829806</b>	<b>8201837625</b>	<b>49559896819</b>	<b>54668992181</b>	
SH 28	Girls Schools									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	12790471000	0	0	12790471000	7909680680	980012789	5860803109	6929667891	45.82
<b>Total</b>	<b>01</b>	<b>12790471000</b>	<b>0</b>	<b>0</b>	<b>12790471000</b>	<b>7909680680</b>	<b>980012789</b>	<b>5860803109</b>	<b>6929667891</b>	
<b>Total</b>	<b>28</b>	<b>12790471000</b>	<b>0</b>	<b>0</b>	<b>12790471000</b>	<b>7909680680</b>	<b>980012789</b>	<b>5860803109</b>	<b>6929667891</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	350001000	0	0	350001000	350001000			350001000	.00

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
<b>Total</b>	01	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	
<b>Total</b>	29	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 02	Scooty distribution to talented girl students									
V	P	32500000	0	0	32500000	32439970	60030		32439970	.18
<b>Total</b>	02	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32439970</b>	<b>0</b>	<b>60030</b>	<b>32439970</b>	
<b>Total</b>	30	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>38439970</b>	<b>0</b>	<b>60030</b>	<b>38439970</b>	
SH 31	Grants-in-aid to Government Schools under Public / Private Partership Schemes									
GH 01	Grants-in-aid to Government Schools under Public / Private Partnership Schemes									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	109	<b>175842818000</b>	<b>0</b>	<b>0</b>	<b>175842818000</b>	<b>106633128694</b>	<b>13826421756</b>	<b>83036111062</b>	<b>92806706938</b>	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik School, Chittorgarh									
V	P	40701000	0	0	40701000	40701000			40701000	.00
<b>Total</b>	01	<b>40701000</b>	<b>0</b>	<b>0</b>	<b>40701000</b>	<b>40701000</b>	<b>0</b>	<b>0</b>	<b>40701000</b>	
GH 02	Assistance to Sainik School, Jhunjhunu									
V	P	360000000	0	0	360000000	253334000	106666000		253334000	29.63
<b>Total</b>	02	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>253334000</b>	<b>0</b>	<b>106666000</b>	<b>253334000</b>	
<b>Total</b>	01	<b>400701000</b>	<b>0</b>	<b>0</b>	<b>400701000</b>	<b>294035000</b>	<b>0</b>	<b>106666000</b>	<b>294035000</b>	
SH 02	Other Schools- Committed									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V	P	30000000	0	0	30000000	30000000			30000000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	110	Assistance to Non-Government Secondary Schools								
SH	06	Assistance to Non-Government Secondary Schools								
GH	01	Grant-in-aid to Sainik Schools-Committed								
<b>Total</b>	01	30000000	0	0	30000000	30000000	0	0	30000000	
<b>Total</b>	06	30000000	0	0	30000000	30000000	0	0	30000000	
<b>Total</b>	110	440702000	0	0	440702000	334036000	0	106666000	334036000	
MI	911	Deduct Recoveries of Overpayment								
SH	01	Through Deptment of Secondary Education								
GH	01	Secondary Education								
V	P				11100			-11100	11100	.00
<b>Total</b>	01	0	0	0	0	11100	0	-11100	11100	
<b>Total</b>	01	0	0	0	0	11100	0	-11100	11100	
<b>Total</b>	911	0	0	0	0	11100	0	-11100	11100	
<b>Total</b>	02	178844642000	0	0	178844642000	108883028137	14254067235	84215681098	94628960902	
SM	03	University and Higher Education								
MI	001	Direction and Administration								
SH	01	Directorate								
V	P	6319000	0	0	6319000	2417052	655808	4557756	1761244	72.13
<b>Total</b>	01	6319000	0	0	6319000	2417052	655808	4557756	1761244	
SH	02	Directorate								
GH	01	Establishment Charges-Committed								
V	P	160690000	0	0	160690000	97134352	28547833	92103481	68586519	57.32
<b>Total</b>	01	160690000	0	0	160690000	97134352	28547833	92103481	68586519	
<b>Total</b>	02	160690000	0	0	160690000	97134352	28547833	92103481	68586519	
<b>Total</b>	001	167009000	0	0	167009000	99551404	29203641	96661237	70347763	
MI	102	Assistance to Universities								
SH	01	Grants to Rajasthan University-Committed								
V	P	1100001000	0	0	1100001000	825001000		275000000	825001000	25.00
<b>Total</b>	01	1100001000	0	0	1100001000	825001000	0	275000000	825001000	
SH	02	Grants to Jainarain Vyas University, Jodhpur-Committed								
V	P	1168701000	0	0	1168701000	876526000		292175000	876526000	25.00
<b>Total</b>	02	1168701000	0	0	1168701000	876526000	0	292175000	876526000	
SH	03	Grants to Sukhadia University-Committed								
V	P	500001000	0	0	500001000	335001000	85000000	250000000	250001000	50.00
<b>Total</b>	03	500001000	0	0	500001000	335001000	85000000	250000000	250001000	
SH	04	Grants to Kota Open University, Committed								
V	P	100001000	0	0	100001000	50001000		50000000	50001000	50.00
<b>Total</b>	04	100001000	0	0	100001000	50001000	0	50000000	50001000	
SH	05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V	P	70001000	0	0	70001000	70001000		70001000		.00
<b>Total</b>	<b>05</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>70001000</b>	<b>0</b>	<b>70001000</b>		
SH 07	Grants to Sanskrit University									
V	P	73548000	0	0	73548000	73548000		73548000		.00
<b>Total</b>	<b>07</b>	<b>73548000</b>	<b>0</b>	<b>0</b>	<b>73548000</b>	<b>73548000</b>	<b>0</b>	<b>73548000</b>		
SH 08	Grants to Kota University									
V	P	13502000	0	0	13502000	10127000	3375000	10127000		25.00
<b>Total</b>	<b>08</b>	<b>13502000</b>	<b>0</b>	<b>0</b>	<b>13502000</b>	<b>10127000</b>	<b>0</b>	<b>10127000</b>		
SH 09	Grants to Bikaner University									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 10	Grants to Law University									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 11	Grants to Brij University, Bharatpur									
V	P	43380000	0	0	43380000	33380000	10000000	33380000		23.05
<b>Total</b>	<b>11</b>	<b>43380000</b>	<b>0</b>	<b>0</b>	<b>43380000</b>	<b>33380000</b>	<b>0</b>	<b>33380000</b>		
SH 12	Grants to Matasya University, Alwar									
V	P	73400000	0	0	73400000	55050000	18350000	55050000		25.00
<b>Total</b>	<b>12</b>	<b>73400000</b>	<b>0</b>	<b>0</b>	<b>73400000</b>	<b>55050000</b>	<b>0</b>	<b>55050000</b>		
SH 13	Grants to Shekhawati University, Sikar									
V	P	65000000	0	0	65000000	50875000	14125000	50875000		21.73
<b>Total</b>	<b>13</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>50875000</b>	<b>0</b>	<b>50875000</b>		
SH 14	Grants to Haridev Joshi Journalism and Public Communication University, Jaipur									
V	P	30001000	0	0	30001000	25001000	5000000	25001000		16.67
<b>Total</b>	<b>14</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>25001000</b>	<b>0</b>	<b>25001000</b>		
SH 16	Grants to Dr. Bhimrao Ambedkar Law University; Jaipur									
V	P	30001000	0	0	30001000	30001000		30001000		.00
<b>Total</b>	<b>16</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>30001000</b>		
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur-Committed									
V	P	60001000	0	0	60001000	45001000	15000000	45001000		25.00
<b>Total</b>	<b>01</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>45001000</b>	<b>0</b>	<b>45001000</b>		
<b>Total</b>	<b>17</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>45001000</b>	<b>0</b>	<b>45001000</b>		
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V	P	2000	0	0	2000	2000		2000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	102	Assistance to Universities								
SH	18	Grants to Kota University								
GH	01	Grant-in-aid to Kota University-Committed								
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	19	Grants to Bikaner University								
GH	01	Grant-in-aid to Bikaner University-Committed								
V	P	2000	0	0	2000	2000				.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>3327544000</b>	<b>0</b>	<b>0</b>	<b>3327544000</b>	<b>2479519000</b>	<b>85000000</b>	<b>933025000</b>	<b>2394519000</b>	
MI	103	Government Colleges and Institutes								
SH	01	Basic Training College								
V	P	21642000	0	0	21642000	14987455	573767	7228312	14413688	33.40
V	C	32463000	0	0	32463000	22054266	2720544	13129278	19333722	40.44
<b>Total</b>	<b>01</b>	<b>54105000</b>	<b>0</b>	<b>0</b>	<b>54105000</b>	<b>37041721</b>	<b>3294311</b>	<b>20357590</b>	<b>33747410</b>	
SH	02	Government College (for men)								
V	P	744321000	0	0	744321000	420871096	91294989	414744893	329576107	55.72
<b>Total</b>	<b>02</b>	<b>744321000</b>	<b>0</b>	<b>0</b>	<b>744321000</b>	<b>420871096</b>	<b>91294989</b>	<b>414744893</b>	<b>329576107</b>	
SH	03	Government College (for women)								
V	P	200471000	0	0	200471000	80268482	59969989	180172507	20298493	89.87
<b>Total</b>	<b>03</b>	<b>200471000</b>	<b>0</b>	<b>0</b>	<b>200471000</b>	<b>80268482</b>	<b>59969989</b>	<b>180172507</b>	<b>20298493</b>	
SH	09	Youth Development Centre (with partnership of private sector)								
V	P	7001000	0	0	7001000	7001000			7001000	.00
<b>Total</b>	<b>09</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	
SH	10	Scooty Distribution Scheme								
GH	01	Scooty Distribution to Meritorious Girl Students								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>10</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	11	Rashtriya Uchchstar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure								
V	P	50037000	0	0	50037000	41909400		8127600	41909400	16.24
V	C	156331000	0	0	156331000	144659000		11672000	144659000	7.47
<b>Total</b>	<b>01</b>	<b>206368000</b>	<b>0</b>	<b>0</b>	<b>206368000</b>	<b>186568400</b>	<b>0</b>	<b>19799600</b>	<b>186568400</b>	
<b>Total</b>	<b>11</b>	<b>206368000</b>	<b>0</b>	<b>0</b>	<b>206368000</b>	<b>186568400</b>	<b>0</b>	<b>19799600</b>	<b>186568400</b>	
SH	12	Basic Training College								
GH	02	Operational Charges of Basic Training College- Committed								
V	P	72530000	0	0	72530000	52550039	3650362	23630323	48899677	32.58

Month & Year of Account		9 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 03		University and Higher Education								
MI 103		Government Colleges and Institutes								
SH 12		Basic Training College								
GH 02		Operational Charges of Basic Training College- Committed								
<b>Total</b>	02	<b>72530000</b>	<b>0</b>	<b>0</b>	<b>72530000</b>	<b>52550039</b>	<b>3650362</b>	<b>23630323</b>	<b>48899677</b>	
<b>Total</b>	12	<b>72530000</b>	<b>0</b>	<b>0</b>	<b>72530000</b>	<b>52550039</b>	<b>3650362</b>	<b>23630323</b>	<b>48899677</b>	
SH 13		Government College (for men)								
GH 01		Operational Charges of Government Colleges- Committed								
V	P	6901421000	0	0	6901421000	4359142316	998506004	3540784688	3360636312	51.31
C	P	1400000	0	0	1400000	1106		1398894	1106	99.92
<b>Total</b>	01	<b>6902821000</b>	<b>0</b>	<b>0</b>	<b>6902821000</b>	<b>4359143422</b>	<b>998506004</b>	<b>3542183582</b>	<b>3360637418</b>	
<b>Total</b>	13	<b>6902821000</b>	<b>0</b>	<b>0</b>	<b>6902821000</b>	<b>4359143422</b>	<b>998506004</b>	<b>3542183582</b>	<b>3360637418</b>	
SH 14		Government College (for women)								
GH 01		Operational Charges of Government Colleges- Committed								
V	P	1826853000	0	0	1826853000	1111160017	247722089	963415072	863437928	52.74
<b>Total</b>	01	<b>1826853000</b>	<b>0</b>	<b>0</b>	<b>1826853000</b>	<b>1111160017</b>	<b>247722089</b>	<b>963415072</b>	<b>863437928</b>	
<b>Total</b>	14	<b>1826853000</b>	<b>0</b>	<b>0</b>	<b>1826853000</b>	<b>1111160017</b>	<b>247722089</b>	<b>963415072</b>	<b>863437928</b>	
SH 15		Law College								
GH 01		Operational Charges of Law Colleges- Committed								
V	P	114810000	0	0	114810000	69075386	17711816	63446430	51363570	55.26
<b>Total</b>	01	<b>114810000</b>	<b>0</b>	<b>0</b>	<b>114810000</b>	<b>69075386</b>	<b>17711816</b>	<b>63446430</b>	<b>51363570</b>	
<b>Total</b>	15	<b>114810000</b>	<b>0</b>	<b>0</b>	<b>114810000</b>	<b>69075386</b>	<b>17711816</b>	<b>63446430</b>	<b>51363570</b>	
<b>Total</b>	103	<b>10169280000</b>	<b>0</b>	<b>0</b>	<b>10169280000</b>	<b>6363679563</b>	<b>1422149560</b>	<b>5227749997</b>	<b>4941530003</b>	
MI 104		Assistance to Non-Government Colleges and Institutes								
SH 01		Grants to Teachers Training College								
V	P	26669000	0	0	26669000	26669000			26669000	.00
V	C	40003000	0	0	40003000	40003000			40003000	.00
<b>Total</b>	01	<b>66672000</b>	<b>0</b>	<b>0</b>	<b>66672000</b>	<b>66672000</b>	<b>0</b>	<b>0</b>	<b>66672000</b>	
SH 02		Grants to College								
V	P	18001000	0	0	18001000	18001000	2549411	2549411	15451589	14.16
<b>Total</b>	02	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>18001000</b>	<b>2549411</b>	<b>2549411</b>	<b>15451589</b>	
<b>Total</b>	104	<b>84673000</b>	<b>0</b>	<b>0</b>	<b>84673000</b>	<b>84673000</b>	<b>2549411</b>	<b>2549411</b>	<b>82123589</b>	
MI 107		Scholarships								
SH 01		Scholarship and Stipend								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 04		Chief Minister Higher Education Scholarship								
V	P	150000000	0	0	150000000	109324600	-667000	40008400	109991600	26.67
<b>Total</b>	04	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>109324600</b>	<b>-667000</b>	<b>40008400</b>	<b>109991600</b>	
<b>Total</b>	107	<b>150500000</b>	<b>0</b>	<b>0</b>	<b>150500000</b>	<b>109824600</b>	<b>-667000</b>	<b>40008400</b>	<b>110491600</b>	

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V	P	5001000	0	0	5001000	5001000	47575	47575	4953425	.95
<b>Total</b>	<b>02</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>47575</b>	<b>47575</b>	<b>4953425</b>	
SH 03	Innovatives / Novel Schemes of College Education Department									
V	P	24702000	0	0	24702000	24702000			24702000	.00
<b>Total</b>	<b>03</b>	<b>24702000</b>	<b>0</b>	<b>0</b>	<b>24702000</b>	<b>24702000</b>	<b>0</b>	<b>0</b>	<b>24702000</b>	
<b>Total</b>	<b>800</b>	<b>29703000</b>	<b>0</b>	<b>0</b>	<b>29703000</b>	<b>29703000</b>	<b>47575</b>	<b>47575</b>	<b>29655425</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recoveries of University and Higher Education Department									
GH 01	Colledge Educaion Department									
V	P					307124	-458116	-765240	765240	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307124</b>	<b>-458116</b>	<b>-765240</b>	<b>765240</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307124</b>	<b>-458116</b>	<b>-765240</b>	<b>765240</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307124</b>	<b>-458116</b>	<b>-765240</b>	<b>765240</b>	
<b>Total</b>	<b>03</b>	<b>13928709000</b>	<b>0</b>	<b>0</b>	<b>13928709000</b>	<b>9167257691</b>	<b>1537825071</b>	<b>6299276380</b>	<b>7629432620</b>	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V	P	36779000	0	0	36779000	28722782	1174385	9230603	27548397	25.10
<b>Total</b>	<b>01</b>	<b>36779000</b>	<b>0</b>	<b>0</b>	<b>36779000</b>	<b>28722782</b>	<b>1174385</b>	<b>9230603</b>	<b>27548397</b>	
SH 02	Sakshar Bharat Abhiyan									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	121985000	0	0	121985000	85646859	4934016	41272157	80712843	33.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>121986000</b>	<b>0</b>	<b>0</b>	<b>121986000</b>	<b>85647859</b>	<b>4934016</b>	<b>41272157</b>	<b>80713843</b>	
<b>Total</b>	<b>04</b>	<b>121986000</b>	<b>0</b>	<b>0</b>	<b>121986000</b>	<b>85647859</b>	<b>4934016</b>	<b>41272157</b>	<b>80713843</b>	
<b>Total</b>	<b>200</b>	<b>158768000</b>	<b>0</b>	<b>0</b>	<b>158768000</b>	<b>114373641</b>	<b>6108401</b>	<b>50502760</b>	<b>108265240</b>	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V	P	1703000	0	0	1703000	1140745	106784	669039	1033961	39.29
<b>Total</b>	<b>01</b>	<b>1703000</b>	<b>0</b>	<b>0</b>	<b>1703000</b>	<b>1140745</b>	<b>106784</b>	<b>669039</b>	<b>1033961</b>	

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>1703000</b>	<b>0</b>	<b>0</b>	<b>1703000</b>	<b>1140745</b>	<b>106784</b>	<b>669039</b>	<b>1033961</b>	
<b>Total</b>	<b>04</b>	<b>160471000</b>	<b>0</b>	<b>0</b>	<b>160471000</b>	<b>115514386</b>	<b>6215185</b>	<b>51171799</b>	<b>109299201</b>	
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director, Language and Library Department									
GH 01	Director Language and Library Department-Committed									
V	P	17008000	0	0	17008000	11684752	1277949	6601197	10406803	38.81
<b>Total</b>	<b>01</b>	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>11684752</b>	<b>1277949</b>	<b>6601197</b>	<b>10406803</b>	
<b>Total</b>	<b>01</b>	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>11684752</b>	<b>1277949</b>	<b>6601197</b>	<b>10406803</b>	
<b>Total</b>	<b>001</b>	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>11684752</b>	<b>1277949</b>	<b>6601197</b>	<b>10406803</b>	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V	P	7000000	0	0	7000000	5540000		1460000	5540000	20.86
<b>Total</b>	<b>01</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5540000</b>	<b>0</b>	<b>1460000</b>	<b>5540000</b>	
SH 02	Grants to Urdu Academy									
V	P	3850000	0	0	3850000	3055109		794891	3055109	20.65
<b>Total</b>	<b>02</b>	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>3055109</b>	<b>0</b>	<b>794891</b>	<b>3055109</b>	
SH 03	Grants to Sindhi Academy									
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>03</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 04	Grants to Brij Academy									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 05	Grants to Rajasthani Bhasha Academy									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>05</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 06	Grants to Punjabi Bhasha Academy									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V	P	9950000	0	0	9950000	8822000	255000	1383000	8567000	13.90
<b>Total</b>	<b>01</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>8822000</b>	<b>255000</b>	<b>1383000</b>	<b>8567000</b>	
<b>Total</b>	<b>07</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>8822000</b>	<b>255000</b>	<b>1383000</b>	<b>8567000</b>	
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V	P	4900000	0	0	4900000	3486136		1413864	3486136	28.85
<b>Total</b>	<b>01</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>3486136</b>	<b>0</b>	<b>1413864</b>	<b>3486136</b>	

Month & Year of Account		9 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 08	Urdu Academy									
<b>Total</b>	<b>08</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>3486136</b>	<b>0</b>	<b>1413864</b>	<b>3486136</b>	
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V	P	4725000	0	0	4725000	3167627	787500	2344873	2380127	49.63
<b>Total</b>	<b>01</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>3167627</b>	<b>787500</b>	<b>2344873</b>	<b>2380127</b>	
<b>Total</b>	<b>09</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>3167627</b>	<b>787500</b>	<b>2344873</b>	<b>2380127</b>	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	6101000	0	0	6101000	2390686		3710314	2390686	60.81
<b>Total</b>	<b>01</b>	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>2390686</b>	<b>0</b>	<b>3710314</b>	<b>2390686</b>	
<b>Total</b>	<b>10</b>	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>2390686</b>	<b>0</b>	<b>3710314</b>	<b>2390686</b>	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	2901000	0	0	2901000	2216413		684587	2216413	23.60
<b>Total</b>	<b>01</b>	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>2216413</b>	<b>0</b>	<b>684587</b>	<b>2216413</b>	
<b>Total</b>	<b>11</b>	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>2216413</b>	<b>0</b>	<b>684587</b>	<b>2216413</b>	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	1700000	0	0	1700000	1700000			1700000	.00
<b>Total</b>	<b>01</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
<b>Total</b>	<b>12</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
SH 13	Pandit Jawahar Lal Nehure Childeren Literature Academy									
GH 01	Grant in Aid to Pandit Jawahar Lal Neheru Children Literature Academy									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>48429000</b>	<b>0</b>	<b>0</b>	<b>48429000</b>	<b>37679971</b>	<b>1042500</b>	<b>11791529</b>	<b>36637471</b>	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	9124000	0	0	9124000	7234489	462538	2352049	6771951	25.78
<b>Total</b>	<b>01</b>	<b>9124000</b>	<b>0</b>	<b>0</b>	<b>9124000</b>	<b>7234489</b>	<b>462538</b>	<b>2352049</b>	<b>6771951</b>	
SH 02	Sanskrit College									
V	P	14609000	0	0	14609000	11412289	702891	3899602	10709398	26.69
<b>Total</b>	<b>02</b>	<b>14609000</b>	<b>0</b>	<b>0</b>	<b>14609000</b>	<b>11412289</b>	<b>702891</b>	<b>3899602</b>	<b>10709398</b>	
SH 03	Sanskrit School									
V	P	730442000	0	0	730442000	473283720	51790044	308948324	421493676	42.30
<b>Total</b>	<b>03</b>	<b>730442000</b>	<b>0</b>	<b>0</b>	<b>730442000</b>	<b>473283720</b>	<b>51790044</b>	<b>308948324</b>	<b>421493676</b>	

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 04	Grants to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants to Sanskrit Academy									
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>02</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 03	Grant-in-aid to Sanskrit Academy-Committed									
V	P	8744000	0	0	8744000	7059000	1685000	7059000		19.27
<b>Total</b>	<b>03</b>	<b>8744000</b>	<b>0</b>	<b>0</b>	<b>8744000</b>	<b>7059000</b>	<b>0</b>	<b>1685000</b>	<b>7059000</b>	
<b>Total</b>	<b>04</b>	<b>17745000</b>	<b>0</b>	<b>0</b>	<b>17745000</b>	<b>16060000</b>	<b>0</b>	<b>1685000</b>	<b>16060000</b>	
SH 05	Scholarships									
V	P	50000	0	0	50000	46440	3560	46440		7.12
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>46440</b>	<b>0</b>	<b>3560</b>	<b>46440</b>	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 07	General expenditure for Fees reimbursement to private schools under Right to Education									
V	P	7000000	0	0	7000000	6395038	604962	6395038		8.64
<b>Total</b>	<b>07</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6395038</b>	<b>0</b>	<b>604962</b>	<b>6395038</b>	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V	P	136613000	0	0	136613000	92113828	9700973	54200145	82412855	39.67
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>136614000</b>	<b>0</b>	<b>0</b>	<b>136614000</b>	<b>92114828</b>	<b>9700973</b>	<b>54200145</b>	<b>82413855</b>	
<b>Total</b>	<b>08</b>	<b>136614000</b>	<b>0</b>	<b>0</b>	<b>136614000</b>	<b>92114828</b>	<b>9700973</b>	<b>54200145</b>	<b>82413855</b>	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	292864000	0	0	292864000	197338215	19181302	114707087	178156913	39.17
<b>Total</b>	<b>01</b>	<b>292864000</b>	<b>0</b>	<b>0</b>	<b>292864000</b>	<b>197338215</b>	<b>19181302</b>	<b>114707087</b>	<b>178156913</b>	
<b>Total</b>	<b>09</b>	<b>292864000</b>	<b>0</b>	<b>0</b>	<b>292864000</b>	<b>197338215</b>	<b>19181302</b>	<b>114707087</b>	<b>178156913</b>	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	1676791000	0	0	1676791000	1066854786	121160984	731097198	945693802	43.60
<b>Total</b>	<b>01</b>	<b>1676791000</b>	<b>0</b>	<b>0</b>	<b>1676791000</b>	<b>1066854786</b>	<b>121160984</b>	<b>731097198</b>	<b>945693802</b>	
<b>Total</b>	<b>10</b>	<b>1676791000</b>	<b>0</b>	<b>0</b>	<b>1676791000</b>	<b>1066854786</b>	<b>121160984</b>	<b>731097198</b>	<b>945693802</b>	



Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
<b>Total</b>	<b>103</b>	<b>2885339000</b>	<b>0</b>	<b>0</b>	<b>2885339000</b>	<b>1870839805</b>	<b>202998732</b>	<b>1217497927</b>	<b>1667841073</b>	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	400000	0	0	400000	300000		100000	300000	25.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>300000</b>	<b>0</b>	<b>100000</b>	<b>300000</b>	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V	P	18400000	0	0	18400000	9200000		9200000	9200000	50.00
<b>Total</b>	<b>01</b>	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	<b>9200000</b>	<b>0</b>	<b>9200000</b>	<b>9200000</b>	
<b>Total</b>	<b>03</b>	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	<b>9200000</b>	<b>0</b>	<b>9200000</b>	<b>9200000</b>	
SH 04	Grants to Vanshavali Conservation and Promotion Academy									
GH 01	Vanshavali Conservation and Promotion Academy									
V	P	1941000	0	0	1941000	1941000			1941000	.00
<b>Total</b>	<b>01</b>	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	
<b>Total</b>	<b>04</b>	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	
<b>Total</b>	<b>800</b>	<b>20741000</b>	<b>0</b>	<b>0</b>	<b>20741000</b>	<b>11441000</b>	<b>0</b>	<b>9300000</b>	<b>11441000</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Sanskrit Education Department									
GH 01	Sanskrit Education									
V	P					190581		-190581	190581	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190581</b>	<b>0</b>	<b>-190581</b>	<b>190581</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190581</b>	<b>0</b>	<b>-190581</b>	<b>190581</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190581</b>	<b>0</b>	<b>-190581</b>	<b>190581</b>	
<b>Total</b>	<b>05</b>	<b>2971517000</b>	<b>0</b>	<b>0</b>	<b>2971517000</b>	<b>1931836109</b>	<b>205319181</b>	<b>1245000072</b>	<b>1726516928</b>	
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V	P	383240000	0	0	383240000	312846918.2	27055073	97448154.8	285791845.2	25.43
V	C	99860000	0	0	99860000	14430486.8	2538730	87968243.2	11891756.8	88.09
<b>Total</b>	<b>03</b>	<b>483100000</b>	<b>0</b>	<b>0</b>	<b>483100000</b>	<b>327277405</b>	<b>29593803</b>	<b>185416398</b>	<b>297683602</b>	
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Charges of Training Schools-Committed									
V	P	315822000	0	0	315822000	288190161	20197775	47829614	267992386	15.14
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>315823000</b>	<b>0</b>	<b>0</b>	<b>315823000</b>	<b>288191161</b>	<b>20197775</b>	<b>47829614</b>	<b>267993386</b>	
<b>Total</b>	<b>04</b>	<b>315823000</b>	<b>0</b>	<b>0</b>	<b>315823000</b>	<b>288191161</b>	<b>20197775</b>	<b>47829614</b>	<b>267993386</b>	
<b>Total</b>	<b>003</b>	<b>798923000</b>	<b>0</b>	<b>0</b>	<b>798923000</b>	<b>615468566</b>	<b>49791578</b>	<b>233246012</b>	<b>565676988</b>	
MI 004	Research									

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 004	Research									
SH 05	National Telent Search Examination									
V	P	2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	<b>05</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	16000	0	0	16000	16000		16000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
<b>Total</b>	<b>06</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V	P	2361000	0	0	2361000	1598281	200651	963370	1397630	40.80
<b>Total</b>	<b>01</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>1598281</b>	<b>200651</b>	<b>963370</b>	<b>1397630</b>	
<b>Total</b>	<b>07</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>1598281</b>	<b>200651</b>	<b>963370</b>	<b>1397630</b>	
SH 08	Grants to Rajasthan State Educational Research and Training Parishad, Udaipur									
GH 01	Through the Primary Education Department									
V	P	54401000	0	0	54401000	47017000		7384000	47017000	13.57
V	C	80801000	0	0	80801000	75425000		5376000	75425000	6.65
<b>Total</b>	<b>01</b>	<b>135202000</b>	<b>0</b>	<b>0</b>	<b>135202000</b>	<b>122442000</b>	<b>0</b>	<b>12760000</b>	<b>122442000</b>	
<b>Total</b>	<b>08</b>	<b>135202000</b>	<b>0</b>	<b>0</b>	<b>135202000</b>	<b>122442000</b>	<b>0</b>	<b>12760000</b>	<b>122442000</b>	
<b>Total</b>	<b>004</b>	<b>139580000</b>	<b>0</b>	<b>0</b>	<b>139580000</b>	<b>126057281</b>	<b>200651</b>	<b>13723370</b>	<b>125856630</b>	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V	P	11330000	0	0	11330000	7525164	695158	4499994	6830006	39.72
<b>Total</b>	<b>03</b>	<b>11330000</b>	<b>0</b>	<b>0</b>	<b>11330000</b>	<b>7525164</b>	<b>695158</b>	<b>4499994</b>	<b>6830006</b>	
<b>Total</b>	<b>800</b>	<b>11330000</b>	<b>0</b>	<b>0</b>	<b>11330000</b>	<b>7525164</b>	<b>695158</b>	<b>4499994</b>	<b>6830006</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									
V	P					134632		-134632	134632	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134632</b>	<b>0</b>	<b>-134632</b>	<b>134632</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134632</b>	<b>0</b>	<b>-134632</b>	<b>134632</b>	
<b>Total</b>	<b>80</b>	<b>949833000</b>	<b>0</b>	<b>0</b>	<b>949833000</b>	<b>749185643</b>	<b>50687387</b>	<b>251334744</b>	<b>698498256</b>	
<b>Total</b>	<b>2202</b>	<b>318238772000</b>	<b>0</b>	<b>0</b>	<b>318238772000</b>	<b>207561122747</b>	<b>25928374483</b>	<b>136606023736</b>	<b>181632748264</b>	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	9670000	0	0	9670000	7353788	433089	2749301	6920699	28.43
<b>Total</b>	<b>01</b>	<b>9670000</b>	<b>0</b>	<b>0</b>	<b>9670000</b>	<b>7353788</b>	<b>433089</b>	<b>2749301</b>	<b>6920699</b>	

Month & Year of Account		9 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 02	Board of Technical Education									
V P		11170000	0	0	11170000	7630622	699065	4238443	6931557	37.94
<b>Total</b>	<b>02</b>	<b>11170000</b>	<b>0</b>	<b>0</b>	<b>11170000</b>	<b>7630622</b>	<b>699065</b>	<b>4238443</b>	<b>6931557</b>	
SH 03	Directorate									
GH 01	Administrative expences-Committed									
V P		62696000	0	0	62696000	37360194	4907135	30242941	32453059	48.24
<b>Total</b>	<b>01</b>	<b>62696000</b>	<b>0</b>	<b>0</b>	<b>62696000</b>	<b>37360194</b>	<b>4907135</b>	<b>30242941</b>	<b>32453059</b>	
<b>Total</b>	<b>03</b>	<b>62696000</b>	<b>0</b>	<b>0</b>	<b>62696000</b>	<b>37360194</b>	<b>4907135</b>	<b>30242941</b>	<b>32453059</b>	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V P		81185000	0	0	81185000	60177323	6643076	27650753	53534247	34.06
<b>Total</b>	<b>01</b>	<b>81185000</b>	<b>0</b>	<b>0</b>	<b>81185000</b>	<b>60177323</b>	<b>6643076</b>	<b>27650753</b>	<b>53534247</b>	
<b>Total</b>	<b>04</b>	<b>81185000</b>	<b>0</b>	<b>0</b>	<b>81185000</b>	<b>60177323</b>	<b>6643076</b>	<b>27650753</b>	<b>53534247</b>	
<b>Total</b>	<b>001</b>	<b>164721000</b>	<b>0</b>	<b>0</b>	<b>164721000</b>	<b>112521927</b>	<b>12682365</b>	<b>64881438</b>	<b>99839562</b>	
MI 102	Assistance to Universities for Technical Education									
SH 04	Grant to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Grants to Rajasthan Technical University, Kota									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Grants to I.I.T.Jodhpur									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Bikaner Technical University,Bikaner									
V P		27500000	0	0	27500000	20625000	6875000	13750000	13750000	50.00
<b>Total</b>	<b>07</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>20625000</b>	<b>6875000</b>	<b>13750000</b>	<b>13750000</b>	
SH 09	Rajasthan Technical University, Kota									
GH 01	Grant-in-aid to Rajasthan Technical University Kota-Committed									
V P		45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
<b>Total</b>	<b>09</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
<b>Total</b>	<b>102</b>	<b>72503000</b>	<b>0</b>	<b>0</b>	<b>72503000</b>	<b>65628000</b>	<b>6875000</b>	<b>13750000</b>	<b>58753000</b>	
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 03	Vidhya Bhawan Rural College, Udaipur-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Grants to Manikya Lal Verma Textile Institute, Bhilwara									
V P		5920000	0	0	5920000	5920000			5920000	.00

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 04	Grants to Manikya Lal Verma Textile Institute, Bhilwara									
<b>Total</b>	<b>04</b>	<b>5920000</b>	<b>0</b>	<b>0</b>	<b>5920000</b>	<b>5920000</b>	<b>0</b>	<b>0</b>	<b>5920000</b>	
SH 06	Grants to Engineering College, Ajmer									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Engineering College, Bikaner									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Grants to Engineering College, Jhalawar									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Grants to Engineering College, Bharatpur									
V P		12250000	0	0	12250000	12250000			12250000	.00
<b>Total</b>	<b>09</b>	<b>12250000</b>	<b>0</b>	<b>0</b>	<b>12250000</b>	<b>12250000</b>	<b>0</b>	<b>0</b>	<b>12250000</b>	
SH 10	Grants to Woman Engineering College, Ajmer									
V P		5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	<b>10</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH 11	Grants to Engineering and Technical College, Bikaner									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Grants to Engineering College, Dholpur									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants to Engineering College, Baran									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Grants to Engineering College, Karauli									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
GH 01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed									
V P		43000000	0	0	43000000	43000000			43000000	.00
<b>Total</b>	<b>01</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
<b>Total</b>	<b>18</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
SH 19	Engineering College, Ajmer									
GH 01	Grants-in-aid to Engineering College, Ajmer - Committed									
V P		55000000	0	0	55000000	36700000	18300000		36700000	33.27
<b>Total</b>	<b>01</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>36700000</b>	<b>18300000</b>		<b>36700000</b>	
<b>Total</b>	<b>19</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>36700000</b>	<b>18300000</b>		<b>36700000</b>	

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	20	Grants to Engineering College Barmer								
GH	01	Grants to Engineering College Barmer								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>121679000</b>	<b>0</b>	<b>0</b>	<b>121679000</b>	<b>103379000</b>	<b>0</b>	<b>18300000</b>	<b>103379000</b>	
MI	105	Polytechnics Colledge								
SH	01	General Expenditure								
V	P	21065000	0	0	21065000	12463914	1839267	10440353	10624647	49.56
<b>Total</b>	01	<b>21065000</b>	<b>0</b>	<b>0</b>	<b>21065000</b>	<b>12463914</b>	<b>1839267</b>	<b>10440353</b>	<b>10624647</b>	
SH	02	Polytechnic School under Central assistance								
V	P	158800000	0	0	158800000	101566595	12243611	69477016	89322984	43.75
<b>Total</b>	02	<b>158800000</b>	<b>0</b>	<b>0</b>	<b>158800000</b>	<b>101566595</b>	<b>12243611</b>	<b>69477016</b>	<b>89322984</b>	
SH	03	Other Servies for Polytechnic schools								
V	P	10001000	0	0	10001000	8585720	219500	1634780	8366220	16.35
<b>Total</b>	03	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>8585720</b>	<b>219500</b>	<b>1634780</b>	<b>8366220</b>	
SH	04	Establishment of Polytechnics under P.P.P. Mode								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Community development through the Diretor Polytechnic								
V	C	4650000	0	0	4650000	3919537	513072	1243535	3406465	26.74
<b>Total</b>	05	<b>4650000</b>	<b>0</b>	<b>0</b>	<b>4650000</b>	<b>3919537</b>	<b>513072</b>	<b>1243535</b>	<b>3406465</b>	
SH	06	Establishment of Industry and Institution Anyonya Adhigaman Cell								
V	P	10060000	0	0	10060000	5984762	712989	4788227	5271773	47.60
<b>Total</b>	06	<b>10060000</b>	<b>0</b>	<b>0</b>	<b>10060000</b>	<b>5984762</b>	<b>712989</b>	<b>4788227</b>	<b>5271773</b>	
SH	07	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	1614245000	0	0	1614245000	1041508428	115007136	687743708	926501292	42.60
C	P	1408000	0	0	1408000	-3148759	135709	4692468	-3284468	333.27
<b>Total</b>	01	<b>1615653000</b>	<b>0</b>	<b>0</b>	<b>1615653000</b>	<b>1038359669</b>	<b>115142845</b>	<b>692436176</b>	<b>923216824</b>	
<b>Total</b>	07	<b>1615653000</b>	<b>0</b>	<b>0</b>	<b>1615653000</b>	<b>1038359669</b>	<b>115142845</b>	<b>692436176</b>	<b>923216824</b>	
<b>Total</b>	105	<b>1820230000</b>	<b>0</b>	<b>0</b>	<b>1820230000</b>	<b>1170881197</b>	<b>130671284</b>	<b>780020087</b>	<b>1040209913</b>	
MI	107	Scholarships								
SH	01	Talent Scholarship								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Scholarship for students of National level Institutions								
V	P	29000000	0	0	29000000	22631576	674545	7042969	21957031	24.29
<b>Total</b>	02	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>22631576</b>	<b>674545</b>	<b>7042969</b>	<b>21957031</b>	

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 107	Scholarships									
<b>Total</b>	<b>107</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>22632576</b>	<b>674545</b>	<b>7042969</b>	<b>21958031</b>	
MI 800	Other expenditure									
SH 01	Technical Education Quality Improvement Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Innovatives / New Schemes of Technical Education Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2203</b>	<b>2208138000</b>	<b>0</b>	<b>0</b>	<b>2208138000</b>	<b>1475046700</b>	<b>150903194</b>	<b>883994494</b>	<b>1324143506</b>	
MH 2204	Sports and Youth Services									
MI 101	Physical Education									
SH 01	Corporal Education College-Committed									
V	P	22482000	0	0	22482000	15620764	1669010	8530246	13951754	37.94
<b>Total</b>	<b>01</b>	<b>22482000</b>	<b>0</b>	<b>0</b>	<b>22482000</b>	<b>15620764</b>	<b>1669010</b>	<b>8530246</b>	<b>13951754</b>	
SH 02	Sports Department- Miscellaneous Sports Programme									
V	P	160000000	0	0	160000000	160000000			160000000	.00
<b>Total</b>	<b>02</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	.00
SH 04	Corporal Education School									
GH 01	Operational Charges of Corporal Education Schools-Committed									
V	P	78188000	0	0	78188000	53967215	5470507	29691292	48496708	37.97
<b>Total</b>	<b>01</b>	<b>78188000</b>	<b>0</b>	<b>0</b>	<b>78188000</b>	<b>53967215</b>	<b>5470507</b>	<b>29691292</b>	<b>48496708</b>	
<b>Total</b>	<b>04</b>	<b>78188000</b>	<b>0</b>	<b>0</b>	<b>78188000</b>	<b>53967215</b>	<b>5470507</b>	<b>29691292</b>	<b>48496708</b>	
<b>Total</b>	<b>101</b>	<b>260671000</b>	<b>0</b>	<b>0</b>	<b>260671000</b>	<b>229588979</b>	<b>7139517</b>	<b>38221538</b>	<b>222449462</b>	
MI 102	Youth Welfare Programmes for Students									
SH 01	National Cadet Corps									
GH 01	Senior Branches									
V	P	10888000	0	0	10888000	9025062	323436	2186374	8701626	20.08
<b>Total</b>	<b>01</b>	<b>10888000</b>	<b>0</b>	<b>0</b>	<b>10888000</b>	<b>9025062</b>	<b>323436</b>	<b>2186374</b>	<b>8701626</b>	
GH 02	Junior Branches -Committed									
V	P	93849000	0	0	93849000	68268676	6462226	32042550	61806450	34.14
<b>Total</b>	<b>02</b>	<b>93849000</b>	<b>0</b>	<b>0</b>	<b>93849000</b>	<b>68268676</b>	<b>6462226</b>	<b>32042550</b>	<b>61806450</b>	
GH 03	Senior Branches-Directorate-Committed									
V	P	249741000	0	0	249741000	165237474	16502182	101005708	148735292	40.44
<b>Total</b>	<b>03</b>	<b>249741000</b>	<b>0</b>	<b>0</b>	<b>249741000</b>	<b>165237474</b>	<b>16502182</b>	<b>101005708</b>	<b>148735292</b>	

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
<b>Total</b>	01	<b>354478000</b>	<b>0</b>	<b>0</b>	<b>354478000</b>	<b>242531212</b>	<b>23287844</b>	<b>135234632</b>	<b>219243368</b>	
SH	02	National Service Scheme (5 : 7)								
GH	01	College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Higher Secondary School								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	43117000	0	0	43117000	34114000		9003000	34114000	20.88
<b>Total</b>	03	<b>43117000</b>	<b>0</b>	<b>0</b>	<b>43117000</b>	<b>34114000</b>	<b>0</b>	<b>9003000</b>	<b>34114000</b>	
SH	04	Student Police Cadet Project								
GH	02	Higher Secondary School								
V	P	2904000	0	0	2904000	2904000			2904000	.00
<b>Total</b>	02	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
<b>Total</b>	04	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
SH	05	Rajasthan Bharat Scouts and Guides								
GH	01	Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	101200000	0	0	101200000	67468000	16868000	50600000	50600000	50.00
<b>Total</b>	01	<b>101200000</b>	<b>0</b>	<b>0</b>	<b>101200000</b>	<b>67468000</b>	<b>16868000</b>	<b>50600000</b>	<b>50600000</b>	
<b>Total</b>	05	<b>101200000</b>	<b>0</b>	<b>0</b>	<b>101200000</b>	<b>67468000</b>	<b>16868000</b>	<b>50600000</b>	<b>50600000</b>	
SH	06	Grants to Hindustan Scouts and Guides								
GH	01	Through the Secondary Education Department- Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH	01	Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>511703000</b>	<b>0</b>	<b>0</b>	<b>511703000</b>	<b>357021212</b>	<b>40155844</b>	<b>194837632</b>	<b>316865368</b>	
MI	104	Sports and Games								
SH	01	Grants to Rajasthan Sports Council								
V	P	137380000	0	0	137380000	137380000			137380000	.00
<b>Total</b>	01	<b>137380000</b>	<b>0</b>	<b>0</b>	<b>137380000</b>	<b>137380000</b>	<b>0</b>	<b>0</b>	<b>137380000</b>	

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	104	Sports and Games								
SH	04	Grant to Sports University, Jhunjhunu								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
SH	07	Grants to Rajasthan Sports Council -Committed								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	240000000	0	0	240000000	240000000		240000000	.00	
<b>Total</b>	<b>01</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>0</b>	<b>240000000</b>		
<b>Total</b>	<b>07</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>0</b>	<b>240000000</b>		
<b>Total</b>	<b>104</b>	<b>378380000</b>	<b>0</b>	<b>0</b>	<b>378380000</b>	<b>378380000</b>	<b>0</b>	<b>378380000</b>		
<b>Total</b>	<b>2204</b>	<b>1150754000</b>	<b>0</b>	<b>0</b>	<b>1150754000</b>	<b>964990191</b>	<b>47295361</b>	<b>233059170</b>		
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2500000	0	0	2500000	2000000	250000	750000	1750000	30.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2000000</b>	<b>250000</b>	<b>750000</b>	<b>1750000</b>	
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	4501000	0	0	4501000	4501000		4501000	.00	
<b>Total</b>	<b>02</b>	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	<b>4501000</b>	<b>0</b>	<b>4501000</b>		
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	15001000	0	0	15001000	11611394		3389606	11611394	22.60
<b>Total</b>	<b>03</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11611394</b>	<b>0</b>	<b>3389606</b>	<b>11611394</b>	
SH	04	Oriental Education Organisation								
V	P	333000	0	0	333000	325338	3377	11039	321961	3.32
<b>Total</b>	<b>04</b>	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	<b>325338</b>	<b>3377</b>	<b>11039</b>	<b>321961</b>	
SH	05	Arabic and Persian Research Institute								
V	P	3259000	0	0	3259000	3121113	438400	576287	2682713	17.68
<b>Total</b>	<b>05</b>	<b>3259000</b>	<b>0</b>	<b>0</b>	<b>3259000</b>	<b>3121113</b>	<b>438400</b>	<b>576287</b>	<b>2682713</b>	
SH	10	Kathak Kendra								
V	P	3700000	0	0	3700000	3700000		3700000	.00	
<b>Total</b>	<b>10</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>3700000</b>		
SH	11	Jawahar Kala Kendra								
V	P	79300000	0	0	79300000	43303087		35996913	43303087	45.39
<b>Total</b>	<b>11</b>	<b>79300000</b>	<b>0</b>	<b>0</b>	<b>79300000</b>	<b>43303087</b>	<b>0</b>	<b>35996913</b>	<b>43303087</b>	
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies								
V	P	20000000	0	0	20000000	18950000	2500000	3550000	16450000	17.75
<b>Total</b>	<b>12</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18950000</b>	<b>2500000</b>	<b>3550000</b>	<b>16450000</b>	
SH	13	Ravindra Manch								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 13	Ravindra Manch									
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 15	Amber Development and Management Authority-Committed									
V	P	304094000	0	0	304094000	174546889		129547111	174546889	42.60
<b>Total</b>	15	<b>304094000</b>	<b>0</b>	<b>0</b>	<b>304094000</b>	<b>174546889</b>	<b>0</b>	<b>129547111</b>	<b>174546889</b>	
SH 16	Rajasthan Heritage Protection and Promotion Authority Jaipur									
V	P	205521000	0	0	205521000	137015000	53000000	121506000	84015000	59.12
<b>Total</b>	16	<b>205521000</b>	<b>0</b>	<b>0</b>	<b>205521000</b>	<b>137015000</b>	<b>53000000</b>	<b>121506000</b>	<b>84015000</b>	
SH 20	Kalbelia School of Dance									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 21	Health Insurance Scheme for renowned artists									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Incentive to Bharat Lok Kala Mandal									
GH 01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed									
V	P	15001000	0	0	15001000	11286778	3750000	7464222	7536778	49.76
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11286778</b>	<b>3750000</b>	<b>7464222</b>	<b>7536778</b>	
<b>Total</b>	22	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11286778</b>	<b>3750000</b>	<b>7464222</b>	<b>7536778</b>	
SH 23	Incentive to Lalit Kala Academy									
GH 01	Grant-in-Aid to Lalit Kala Academy -Committed									
V	P	12135000	0	0	12135000	6651852		5483148	6651852	45.18
<b>Total</b>	01	<b>12135000</b>	<b>0</b>	<b>0</b>	<b>12135000</b>	<b>6651852</b>	<b>0</b>	<b>5483148</b>	<b>6651852</b>	
<b>Total</b>	23	<b>12135000</b>	<b>0</b>	<b>0</b>	<b>12135000</b>	<b>6651852</b>	<b>0</b>	<b>5483148</b>	<b>6651852</b>	
SH 24	Incentive to Sangeet Natak Academy									
GH 01	Grant-in-Aid to Sangeet Natak Academy-Committed									
V	P	5400000	0	0	5400000	4279213		1120787	4279213	20.76
<b>Total</b>	01	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>4279213</b>	<b>0</b>	<b>1120787</b>	<b>4279213</b>	
<b>Total</b>	24	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>4279213</b>	<b>0</b>	<b>1120787</b>	<b>4279213</b>	
SH 25	Rajasthan Oriental Education Organisation, Jodhpur									
GH 01	Establishment Charges-Committed									
V	P	27424000	0	0	27424000	15962807	1986805	13447998	13976002	49.04
<b>Total</b>	01	<b>27424000</b>	<b>0</b>	<b>0</b>	<b>27424000</b>	<b>15962807</b>	<b>1986805</b>	<b>13447998</b>	<b>13976002</b>	
<b>Total</b>	25	<b>27424000</b>	<b>0</b>	<b>0</b>	<b>27424000</b>	<b>15962807</b>	<b>1986805</b>	<b>13447998</b>	<b>13976002</b>	
SH 26	Arabic and Persian Research Institute, Tonk									
GH 01	Establishment Charges -Committed									
V	P	29365000	0	0	29365000	19108552	1911987	12168435	17196565	41.44
<b>Total</b>	01	<b>29365000</b>	<b>0</b>	<b>0</b>	<b>29365000</b>	<b>19108552</b>	<b>1911987</b>	<b>12168435</b>	<b>17196565</b>	
<b>Total</b>	26	<b>29365000</b>	<b>0</b>	<b>0</b>	<b>29365000</b>	<b>19108552</b>	<b>1911987</b>	<b>12168435</b>	<b>17196565</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								
V	P	15001000	0	0	15001000	15001000		15001000	.00	
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
<b>Total</b>	27	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
SH	28	Jawahar Kala Kendra								
GH	01	Grant-in-Aid to Jawahar Kala Kendra-Committed								
V	P	19001000	0	0	19001000	9751276	9249724	9751276	48.68	
<b>Total</b>	01	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>9751276</b>	<b>0</b>	<b>9249724</b>	<b>9751276</b>	
<b>Total</b>	28	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>9751276</b>	<b>0</b>	<b>9249724</b>	<b>9751276</b>	
SH	29	Ravindra Manch								
GH	01	Grant-in-Aid to Ravindra Manch Jaipur-Committed								
V	P	12500000	0	0	12500000	6500000	6000000	6500000	48.00	
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>6500000</b>	<b>0</b>	<b>6000000</b>	<b>6500000</b>	
<b>Total</b>	29	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>6500000</b>	<b>0</b>	<b>6000000</b>	<b>6500000</b>	
SH	30	Promotion of Rajasthani Culture and Language through Rajasthani Films								
GH	01	Grants-in-aid for Making of Rajasthani films								
V	P	2000000	0	0	2000000	400000	1600000	400000	80.00	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>400000</b>	<b>0</b>	<b>1600000</b>	<b>400000</b>	
<b>Total</b>	30	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>400000</b>	<b>0</b>	<b>1600000</b>	<b>400000</b>	
SH	31	Festival,Ceremoney, Seminer related to Greatmen								
GH	01	150 th Birth Anniversery Celebration of Mahatama Gandhi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	32	Promotion of Language & Culture Through Films								
GH	01	Grants in -aid for Shooting in Rajasthan of Films of different Language								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>776042000</b>	<b>0</b>	<b>0</b>	<b>776042000</b>	<b>488021299</b>	<b>63840569</b>	<b>351861270</b>	<b>424180730</b>	
MI	103	Archaeology								
SH	01	General Expenditure								
V	P	2001000	0	0	2001000	1468148	694117	1226969	774031	
<b>Total</b>	01	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1468148</b>	<b>694117</b>	<b>1226969</b>	<b>774031</b>	
SH	02	Museums and Monuments								
V	P	3000	0	0	3000	3000		3000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	103	Archaeology								
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	158713000	0	0	158713000	104568311	11834979	65979668	92733332	41.57
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>158714000</b>	<b>0</b>	<b>0</b>	<b>158714000</b>	<b>104569311</b>	<b>11834979</b>	<b>65979668</b>	<b>92734332</b>	
<b>Total</b>	<b>05</b>	<b>158714000</b>	<b>0</b>	<b>0</b>	<b>158714000</b>	<b>104569311</b>	<b>11834979</b>	<b>65979668</b>	<b>92734332</b>	
SH	06	Monument and Museum								
GH	01	Through the Arcaeological Department								
V	P	113133000	0	0	113133000	99813319	1936070	15255751	97877249	13.48
<b>Total</b>	<b>01</b>	<b>113133000</b>	<b>0</b>	<b>0</b>	<b>113133000</b>	<b>99813319</b>	<b>1936070</b>	<b>15255751</b>	<b>97877249</b>	
<b>Total</b>	<b>06</b>	<b>113133000</b>	<b>0</b>	<b>0</b>	<b>113133000</b>	<b>99813319</b>	<b>1936070</b>	<b>15255751</b>	<b>97877249</b>	
<b>Total</b>	<b>103</b>	<b>273852000</b>	<b>0</b>	<b>0</b>	<b>273852000</b>	<b>205854778</b>	<b>14465166</b>	<b>82462388</b>	<b>191389612</b>	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	2527000	0	0	2527000	2252515	14347	288832	2238168	11.43
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2528000</b>	<b>0</b>	<b>0</b>	<b>2528000</b>	<b>2253515</b>	<b>14347</b>	<b>288832</b>	<b>2239168</b>	
GH	02	District Staff								
V	P	1796000	0	0	1796000	1751696	24926	69230	1726770	3.85
V	C	2675000	0	0	2675000	2675000			2675000	.00
<b>Total</b>	<b>02</b>	<b>4471000</b>	<b>0</b>	<b>0</b>	<b>4471000</b>	<b>4426696</b>	<b>24926</b>	<b>69230</b>	<b>4401770</b>	
GH	03	Principal Seater - Committed								
V	P	33353000	0	0	33353000	22156887	2202478	13398591	19954409	40.17
<b>Total</b>	<b>03</b>	<b>33353000</b>	<b>0</b>	<b>0</b>	<b>33353000</b>	<b>22156887</b>	<b>2202478</b>	<b>13398591</b>	<b>19954409</b>	
GH	04	District Staff - Committed								
V	P	34245000	0	0	34245000	21325806	2342179	15261373	18983627	44.57
<b>Total</b>	<b>04</b>	<b>34245000</b>	<b>0</b>	<b>0</b>	<b>34245000</b>	<b>21325806</b>	<b>2342179</b>	<b>15261373</b>	<b>18983627</b>	
<b>Total</b>	<b>01</b>	<b>74597000</b>	<b>0</b>	<b>0</b>	<b>74597000</b>	<b>50162904</b>	<b>4583930</b>	<b>29018026</b>	<b>45578974</b>	
<b>Total</b>	<b>104</b>	<b>74597000</b>	<b>0</b>	<b>0</b>	<b>74597000</b>	<b>50162904</b>	<b>4583930</b>	<b>29018026</b>	<b>45578974</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	248000	0	0	248000	167415	8400	88985	159015	35.88
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>249000</b>	<b>0</b>	<b>0</b>	<b>249000</b>	<b>168415</b>	<b>8400</b>	<b>88985</b>	<b>160015</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	123911000	0	0	123911000	74368155	9017525	58560370	65350630	47.26
<b>Total</b>	<b>01</b>	<b>123911000</b>	<b>0</b>	<b>0</b>	<b>123911000</b>	<b>74368155</b>	<b>9017525</b>	<b>58560370</b>	<b>65350630</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	105	Public Libraries								
SH	02	Through the Language and Library Department								
<b>Total</b>	02	<b>123911000</b>	<b>0</b>	<b>0</b>	<b>123911000</b>	<b>74368155</b>	<b>9017525</b>	<b>58560370</b>	<b>65350630</b>	
<b>Total</b>	105	<b>124160000</b>	<b>0</b>	<b>0</b>	<b>124160000</b>	<b>74536570</b>	<b>9025925</b>	<b>58649355</b>	<b>65510645</b>	
MI	107	Museums								
SH	01	Museums -Committed								
V	P	97612000	0	0	97612000	65764904	7494072	39341168	58270832	40.30
<b>Total</b>	01	<b>97612000</b>	<b>0</b>	<b>0</b>	<b>97612000</b>	<b>65764904</b>	<b>7494072</b>	<b>39341168</b>	<b>58270832</b>	
<b>Total</b>	107	<b>97612000</b>	<b>0</b>	<b>0</b>	<b>97612000</b>	<b>65764904</b>	<b>7494072</b>	<b>39341168</b>	<b>58270832</b>	
<b>Total</b>	2205	<b>1346263000</b>	<b>0</b>	<b>0</b>	<b>1346263000</b>	<b>884340455</b>	<b>99409662</b>	<b>561332207</b>	<b>784930793</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	27201000	0	0	27201000	23121000		4080000	23121000	15.00
V	C	40801000	0	0	40801000	34681000		6120000	34681000	15.00
<b>Total</b>	90	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>57802000</b>	<b>0</b>	<b>10200000</b>	<b>57802000</b>	
<b>Total</b>	10	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>57802000</b>	<b>0</b>	<b>10200000</b>	<b>57802000</b>	
SH	12	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Work								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1260000000	0	0	1260000000	1260000000			1260000000	.00
<b>Total</b>	01	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	12	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	201	<b>1328003000</b>	<b>0</b>	<b>0</b>	<b>1328003000</b>	<b>1317803000</b>	<b>0</b>	<b>10200000</b>	<b>1317803000</b>	
MI	202	Secondary Education								
SH	11	Construction work under Handicapped Integrated Education								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Rashtriya Madhaymik Shiksha Abhiyan								
GH	01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1260000000	0	0	1260000000	1260000000			1260000000	.00
<b>Total</b>	01	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	13	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
SH	14	Model School								

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 202		Secondary Education								
SH 14		Model School								
GH 01		Model School - Constrution Work								
V	P	248000000	0	0	248000000	248000000		248000000	.00	
<b>Total</b>	01	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	
<b>Total</b>	14	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	
SH 15		Mukhyamantri Jan Sahbhagita Yojana								
GH 01		Development of basic Infrastructure in Schools								
V	P	174999000	0	0	174999000	174999000	58110000	58110000	116889000	33.21
<b>Total</b>	01	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>174999000</b>	<b>58110000</b>	<b>58110000</b>	<b>116889000</b>	
<b>Total</b>	15	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>174999000</b>	<b>58110000</b>	<b>58110000</b>	<b>116889000</b>	
SH 16		Decrepit building of schools								
GH 01		Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction work under NABARD RIDF XXIII								
GH 01		Construction work under Secondary schools								
V	P	600000000	0	0	600000000	600000000			600000000	.00
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	17	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
SH 18		Const. work in Secondary Schools under Narbard Ridf XXIV								
GH 01		Const. Work in Govt. Secondary Schools								
V	P	1225000000	0	0	1225000000	1225000000			1225000000	.00
<b>Total</b>	01	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	
<b>Total</b>	18	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	
SH 19		Construction work in Secondary Schools Under Nabard Ridf XXV								
GH 01		Construction of Infrasture in Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	202	<b>3508004000</b>	<b>0</b>	<b>0</b>	<b>3508004000</b>	<b>3508004000</b>	<b>58110000</b>	<b>58110000</b>	<b>3449894000</b>	
MI 203		University and Higher Education								
SH 04		College Education								
GH 01		Building (including Percentage charges)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Sanskrit College								

Month & Year of Account		9 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	203	University and Higher Education								
SH	06	Sanskrit College								
GH	01	Building								
V	P	38566000	0	0	38566000	38566000		38566000		.00
<b>Total</b>	01	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	
<b>Total</b>	06	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	
SH	07	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	73679000	0	0	73679000	61891000	11788000	61891000		16.00
V	C	236826000	0	0	236826000	219143000	17683000	219143000		7.47
<b>Total</b>	01	<b>310505000</b>	<b>0</b>	<b>0</b>	<b>310505000</b>	<b>281034000</b>	<b>0</b>	<b>29471000</b>	<b>281034000</b>	
<b>Total</b>	07	<b>310505000</b>	<b>0</b>	<b>0</b>	<b>310505000</b>	<b>281034000</b>	<b>0</b>	<b>29471000</b>	<b>281034000</b>	
<b>Total</b>	203	<b>349072000</b>	<b>0</b>	<b>0</b>	<b>349072000</b>	<b>319601000</b>	<b>0</b>	<b>29471000</b>	<b>319601000</b>	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Research and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	205	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	01	<b>5190079000</b>	<b>0</b>	<b>0</b>	<b>5190079000</b>	<b>5150408000</b>	<b>58110000</b>	<b>97781000</b>	<b>5092298000</b>	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	P	3000	0	0	3000	3000		3000		.00
V	C	74401000	0	0	74401000	74401000		74401000		.00
<b>Total</b>	02	<b>74404000</b>	<b>0</b>	<b>0</b>	<b>74404000</b>	<b>74404000</b>	<b>0</b>	<b>0</b>	<b>74404000</b>	
SH	04	For construction of IIT								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	For construction of I.I.M. Udaipur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>74406000</b>	<b>0</b>	<b>0</b>	<b>74406000</b>	<b>74406000</b>	<b>0</b>	<b>0</b>	<b>74406000</b>	
<b>Total</b>	02	<b>74406000</b>	<b>0</b>	<b>0</b>	<b>74406000</b>	<b>74406000</b>	<b>0</b>	<b>0</b>	<b>74406000</b>	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	29795000	0	0	29795000	29795000		29795000		.00

Month & Year of Account		9 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department -District Sports Complex								
<b>Total</b>	<b>01</b>	<b>29795000</b>	<b>0</b>	<b>0</b>	<b>29795000</b>	<b>29795000</b>	<b>0</b>	<b>0</b>	<b>29795000</b>	
SH	02	Sports Academy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Cadet Corps								
GH	01	Senier Branch								
V	P	7638000	0	0	7638000	7455769		182231	7455769	2.39
<b>Total</b>	<b>01</b>	<b>7638000</b>	<b>0</b>	<b>0</b>	<b>7638000</b>	<b>7455769</b>	<b>0</b>	<b>182231</b>	<b>7455769</b>	
<b>Total</b>	<b>03</b>	<b>7638000</b>	<b>0</b>	<b>0</b>	<b>7638000</b>	<b>7455769</b>	<b>0</b>	<b>182231</b>	<b>7455769</b>	
<b>Total</b>	<b>102</b>	<b>37434000</b>	<b>0</b>	<b>0</b>	<b>37434000</b>	<b>37251769</b>	<b>0</b>	<b>182231</b>	<b>37251769</b>	
<b>Total</b>	<b>03</b>	<b>37434000</b>	<b>0</b>	<b>0</b>	<b>37434000</b>	<b>37251769</b>	<b>0</b>	<b>182231</b>	<b>37251769</b>	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>105</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	106	Museums								
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Monuments and Museum								
GH	01	Through the Archaeology Department								
V	P	55300000	0	0	55300000	40333000	40333000	55300000	0	100.00

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	106	Museums								
SH	08	Monuments and Museum								
GH	01	Through the Archaeology Department								
Total	01	55300000	0	0	55300000	40333000	40333000	55300000	0	
Total	08	55300000	0	0	55300000	40333000	40333000	55300000	0	
Total	106	55303000	0	0	55303000	40336000	40333000	55300000	3000	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	35001000	0	0	35001000	35001000		35001000	.00	
Total	01	35001000	0	0	35001000	35001000	0	0	35001000	
SH	02	Prachya Vidhya Pratishthan								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	35002000	0	0	35002000	35002000	0	0	35002000	
Total	04	90308000	0	0	90308000	75341000	40333000	55300000	35008000	
Total	4202	5392227000	0	0	5392227000	5337406769	98443000	153263231	5238963769	
Total	024	328341154000	0	0	328341154000	216227306862	26324425700	138438272838	189902881162	
Month & Year of Account		9 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - Committed								
V	P	203142000	0	0	203142000	124882626	15132744	93392118	109749882	45.97
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	203143000	0	0	203143000	124883626	15132744	93392118	109750882	
Total	095	203143000	0	0	203143000	124883626	15132744	93392118	109750882	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	19000000	0	0	19000000	14660260	2629886	6969626	12030374	36.68
Total	01	19000000	0	0	19000000	14660260	2629886	6969626	12030374	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	100064000	0	0	100064000	92218619	4944949	12790330	87273670	12.78
Total	03	100064000	0	0	100064000	92218619	4944949	12790330	87273670	



Month & Year of Account		9 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	097	Treasury Establishment								
SH	05	Treasury								
GH	01	Establishment expenditure - Committed								
V	P	165558000	0	0	165558000	1067221331	116366569	704703238	950854762	42.57
<b>Total</b>	01	<b>165558000</b>	<b>0</b>	<b>0</b>	<b>165558000</b>	<b>1067221331</b>	<b>116366569</b>	<b>704703238</b>	<b>950854762</b>	
<b>Total</b>	05	<b>165558000</b>	<b>0</b>	<b>0</b>	<b>165558000</b>	<b>1067221331</b>	<b>116366569</b>	<b>704703238</b>	<b>950854762</b>	
<b>Total</b>	097	<b>1774622000</b>	<b>0</b>	<b>0</b>	<b>1774622000</b>	<b>1174100210</b>	<b>123941404</b>	<b>724463194</b>	<b>1050158806</b>	
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - Committed								
V	P	373988000	0	0	373988000	238891339	28720660	163817321	210170679	43.80
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>373989000</b>	<b>0</b>	<b>0</b>	<b>373989000</b>	<b>238892339</b>	<b>28720660</b>	<b>163817321</b>	<b>210171679</b>	
<b>Total</b>	098	<b>373989000</b>	<b>0</b>	<b>0</b>	<b>373989000</b>	<b>238892339</b>	<b>28720660</b>	<b>163817321</b>	<b>210171679</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - Committed								
V	P	267747000	0	0	267747000	180957519	16945266	103734747	164012253	38.74
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>267748000</b>	<b>0</b>	<b>0</b>	<b>267748000</b>	<b>180958519</b>	<b>16945266</b>	<b>103734747</b>	<b>164013253</b>	
SH	03	Director, Inspection - Committed								
V	P	172538000	0	0	172538000	113627826	10929887	69840061	102697939	40.48
<b>Total</b>	03	<b>172538000</b>	<b>0</b>	<b>0</b>	<b>172538000</b>	<b>113627826</b>	<b>10929887</b>	<b>69840061</b>	<b>102697939</b>	
SH	04	Strengthening Public Financial Management in Rajasthan Project								
GH	01	Financed by World Bank								
V	P	142800000	0	0	142800000	89465152	21305064	74639912	68160088	52.27
<b>Total</b>	01	<b>142800000</b>	<b>0</b>	<b>0</b>	<b>142800000</b>	<b>89465152</b>	<b>21305064</b>	<b>74639912</b>	<b>68160088</b>	
<b>Total</b>	04	<b>142800000</b>	<b>0</b>	<b>0</b>	<b>142800000</b>	<b>89465152</b>	<b>21305064</b>	<b>74639912</b>	<b>68160088</b>	
<b>Total</b>	800	<b>583086000</b>	<b>0</b>	<b>0</b>	<b>583086000</b>	<b>384051497</b>	<b>49180217</b>	<b>248214720</b>	<b>334871280</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recoveries Relating to Treasury and Accounts Department								
GH	01	Treasury and Accounts Department								
V	P					361225		-361225	361225	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361225</b>	<b>0</b>	<b>-361225</b>	<b>361225</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361225</b>	<b>0</b>	<b>-361225</b>	<b>361225</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361225</b>	<b>0</b>	<b>-361225</b>	<b>361225</b>	
<b>Total</b>	2054	<b>2934840000</b>	<b>0</b>	<b>0</b>	<b>2934840000</b>	<b>1922288897</b>	<b>216975025</b>	<b>1229526128</b>	<b>1705313872</b>	
<b>Total</b>	025	<b>2934840000</b>	<b>0</b>	<b>0</b>	<b>2934840000</b>	<b>1922288897</b>	<b>216975025</b>	<b>1229526128</b>	<b>1705313872</b>	
Month & Year of Account		9 2019								
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Month & Year of Account		9 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 001	Direction and Administration									
SH 01	Head Office Establishment									
V	P	59307000	0	0	59307000	40632255	3837681	22512426	36794574	37.96
<b>Total</b>	<b>01</b>	<b>59307000</b>	<b>0</b>	<b>0</b>	<b>59307000</b>	<b>40632255</b>	<b>3837681</b>	<b>22512426</b>	<b>36794574</b>	
SH 03	Head Office									
GH 01	Head Office Establishment - Committed									
V	P	463794000	0	0	463794000	293117737	33260220	203936483	259857517	43.97
C	P	2000000	0	0	2000000	1519371	379446	860075	1139925	43.00
<b>Total</b>	<b>01</b>	<b>465794000</b>	<b>0</b>	<b>0</b>	<b>465794000</b>	<b>294637108</b>	<b>33639666</b>	<b>204796558</b>	<b>260997442</b>	
<b>Total</b>	<b>03</b>	<b>465794000</b>	<b>0</b>	<b>0</b>	<b>465794000</b>	<b>294637108</b>	<b>33639666</b>	<b>204796558</b>	<b>260997442</b>	
<b>Total</b>	<b>001</b>	<b>525101000</b>	<b>0</b>	<b>0</b>	<b>525101000</b>	<b>335269363</b>	<b>37477347</b>	<b>227308984</b>	<b>297792016</b>	
MI 102	Employees State Insurance Scheme									
SH 01	Administration - Committed									
V	P	51200000	0	0	51200000	32297873	3428493	22330620	28869380	43.61
<b>Total</b>	<b>01</b>	<b>51200000</b>	<b>0</b>	<b>0</b>	<b>51200000</b>	<b>32297873</b>	<b>3428493</b>	<b>22330620</b>	<b>28869380</b>	
SH 03	Compensation (including the employees of Lakheri Cement Factory) - Committed									
V	P	100001000	0	0	100001000	43037931	14255929	71218998	28782002	71.22
<b>Total</b>	<b>03</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>43037931</b>	<b>14255929</b>	<b>71218998</b>	<b>28782002</b>	
SH 04	Employees State Insurance Hospitals and Dispensaries									
GH 01	Hospitals and Dispensaries - Committed									
V	P	1407325000	0	0	1407325000	869941354	90796957	628180603	779144397	44.64
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1407326000</b>	<b>0</b>	<b>0</b>	<b>1407326000</b>	<b>869942354</b>	<b>90796957</b>	<b>628180603</b>	<b>779145397</b>	
<b>Total</b>	<b>04</b>	<b>1407326000</b>	<b>0</b>	<b>0</b>	<b>1407326000</b>	<b>869942354</b>	<b>90796957</b>	<b>628180603</b>	<b>779145397</b>	
<b>Total</b>	<b>102</b>	<b>1558527000</b>	<b>0</b>	<b>0</b>	<b>1558527000</b>	<b>945278158</b>	<b>108481379</b>	<b>721730221</b>	<b>836796779</b>	
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 01	Jawahar Lal Nehru Hospital, Ajmer									
V	P	285561000	0	0	285561000	171342156	24154497	138373341	147187659	48.46
<b>Total</b>	<b>01</b>	<b>285561000</b>	<b>0</b>	<b>0</b>	<b>285561000</b>	<b>171342156</b>	<b>24154497</b>	<b>138373341</b>	<b>147187659</b>	
GH 02	Zanana Hospital, Ajmer									
V	P	31790000	0	0	31790000	22353242	4263912	13700670	18089330	43.10
<b>Total</b>	<b>02</b>	<b>31790000</b>	<b>0</b>	<b>0</b>	<b>31790000</b>	<b>22353242</b>	<b>4263912</b>	<b>13700670</b>	<b>18089330</b>	
GH 04	P.B.M. Men's Hospital, Bikaner									
V	P	249234000	0	0	249234000	135763936	42303618	155773682	93460318	62.50
<b>Total</b>	<b>04</b>	<b>249234000</b>	<b>0</b>	<b>0</b>	<b>249234000</b>	<b>135763936</b>	<b>42303618</b>	<b>155773682</b>	<b>93460318</b>	
GH 05	P.B.M. Zanana Hospital, Bikaner									
V	P	4001000	0	0	4001000	2757772		1243228	2757772	31.07
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>2757772</b>	<b>0</b>	<b>1243228</b>	<b>2757772</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 06	G.G.J. T.B. Hospital, Bikaner									
V	P	3001000	0	0	3001000	2482932	667405	1185473	1815527	39.50
<b>Total</b>	<b>06</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>2482932</b>	<b>667405</b>	<b>1185473</b>	<b>1815527</b>	
GH 07	Mental Hospital, Bikaner									
V	P	2051000	0	0	2051000	1508170		542830	1508170	26.47
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>1508170</b>	<b>0</b>	<b>542830</b>	<b>1508170</b>	
GH 08	Sawai Man Singh Hospital, Jaipur									
V	P	120005000	0	0	120005000	74282304	12418767	58141463	61863537	48.45
<b>Total</b>	<b>08</b>	<b>120005000</b>	<b>0</b>	<b>0</b>	<b>120005000</b>	<b>74282304</b>	<b>12418767</b>	<b>58141463</b>	<b>61863537</b>	
GH 09	Rehabilitation Research Centre, Jaipur									
V	P	2000	0	0	2000	81874	-18022	-97896	99896	-4894.80
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>81874</b>	<b>-18022</b>	<b>-97896</b>	<b>99896</b>	
GH 10	Zanana Hospital, Jaipur									
V	P	6850000	0	0	6850000	4826440	132500	2156060	4693940	31.48
<b>Total</b>	<b>10</b>	<b>6850000</b>	<b>0</b>	<b>0</b>	<b>6850000</b>	<b>4826440</b>	<b>132500</b>	<b>2156060</b>	<b>4693940</b>	
GH 11	T.B. Hospital, Jaipur									
V	P	2632000	0	0	2632000	1926312	182036	887724	1744276	33.73
<b>Total</b>	<b>11</b>	<b>2632000</b>	<b>0</b>	<b>0</b>	<b>2632000</b>	<b>1926312</b>	<b>182036</b>	<b>887724</b>	<b>1744276</b>	
GH 12	Isolation Diseases Hospital, Jaipur - Committed									
V	P	8612000	0	0	8612000	5035414	554062	4130648	4481352	47.96
<b>Total</b>	<b>12</b>	<b>8612000</b>	<b>0</b>	<b>0</b>	<b>8612000</b>	<b>5035414</b>	<b>554062</b>	<b>4130648</b>	<b>4481352</b>	
GH 13	Mental Hospital, Jaipur									
V	P	8802000	0	0	8802000	4982928	446830	4265902	4536098	48.47
<b>Total</b>	<b>13</b>	<b>8802000</b>	<b>0</b>	<b>0</b>	<b>8802000</b>	<b>4982928</b>	<b>446830</b>	<b>4265902</b>	<b>4536098</b>	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P	58507000	0	0	58507000	30124690	5612744	33995054	24511946	58.10
<b>Total</b>	<b>14</b>	<b>58507000</b>	<b>0</b>	<b>0</b>	<b>58507000</b>	<b>30124690</b>	<b>5612744</b>	<b>33995054</b>	<b>24511946</b>	
GH 16	New Zanana Hospital, Jaipur									
V	P	11503000	0	0	11503000	5449081	1223256	7277175	4225825	63.26
<b>Total</b>	<b>16</b>	<b>11503000</b>	<b>0</b>	<b>0</b>	<b>11503000</b>	<b>5449081</b>	<b>1223256</b>	<b>7277175</b>	<b>4225825</b>	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V	P	116875000	0	0	116875000	66372207	9687128	60189921	56685079	51.50
<b>Total</b>	<b>17</b>	<b>116875000</b>	<b>0</b>	<b>0</b>	<b>116875000</b>	<b>66372207</b>	<b>9687128</b>	<b>60189921</b>	<b>56685079</b>	
GH 18	Ummed Hospital, Jodhpur									
V	P	148000000	0	0	148000000	96708896	10898858	62189962	85810038	42.02
<b>Total</b>	<b>18</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>96708896</b>	<b>10898858</b>	<b>62189962</b>	<b>85810038</b>	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P	27210000	0	0	27210000	17703887	1700519	11206632	16003368	41.19
<b>Total</b>	<b>19</b>	<b>27210000</b>	<b>0</b>	<b>0</b>	<b>27210000</b>	<b>17703887</b>	<b>1700519</b>	<b>11206632</b>	<b>16003368</b>	
GH 21	Mental Hospital, Jodhpur									
V	P	1500000	0	0	1500000	1032827		467173	1032827	31.14
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1032827</b>	<b>0</b>	<b>467173</b>	<b>1032827</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	216057000	0	0	216057000	121496779	25826494	120386715	95670285	55.72
<b>Total</b>	<b>22</b>	<b>216057000</b>	<b>0</b>	<b>0</b>	<b>216057000</b>	<b>121496779</b>	<b>25826494</b>	<b>120386715</b>	<b>95670285</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	358387000	0	0	358387000	236097277	23795545	146085268	212301732	40.76
<b>Total</b>	<b>24</b>	<b>358387000</b>	<b>0</b>	<b>0</b>	<b>358387000</b>	<b>236097277</b>	<b>23795545</b>	<b>146085268</b>	<b>212301732</b>	
GH 25	Panna Dhari Government Woman Hospital, Udaipur									
V	P	74450000	0	0	74450000	50002266	5420169	29867903	44582097	40.12
<b>Total</b>	<b>25</b>	<b>74450000</b>	<b>0</b>	<b>0</b>	<b>74450000</b>	<b>50002266</b>	<b>5420169</b>	<b>29867903</b>	<b>44582097</b>	
GH 26	S.R.B. Bhuwarka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	35100000	0	0	35100000	21089376	2533010	16543634	18556366	47.13
<b>Total</b>	<b>26</b>	<b>35100000</b>	<b>0</b>	<b>0</b>	<b>35100000</b>	<b>21089376</b>	<b>2533010</b>	<b>16543634</b>	<b>18556366</b>	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V	P	1632000	0	0	1632000	1229582	41790	444208	1187792	27.22
<b>Total</b>	<b>27</b>	<b>1632000</b>	<b>0</b>	<b>0</b>	<b>1632000</b>	<b>1229582</b>	<b>41790</b>	<b>444208</b>	<b>1187792</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	112560000	0	0	112560000	68545926	8151509	52165583	60394417	46.34
<b>Total</b>	<b>31</b>	<b>112560000</b>	<b>0</b>	<b>0</b>	<b>112560000</b>	<b>68545926</b>	<b>8151509</b>	<b>52165583</b>	<b>60394417</b>	
GH 32	J. K. Lone Woman Hospital, Kota									
V	P	120650000	0	0	120650000	74724636	9349918	55275282	65374718	45.81
<b>Total</b>	<b>32</b>	<b>120650000</b>	<b>0</b>	<b>0</b>	<b>120650000</b>	<b>74724636</b>	<b>9349918</b>	<b>55275282</b>	<b>65374718</b>	
GH 33	New Hospital, Kota									
V	P	223930000	0	0	223930000	148201731	19240334	94968603	128961397	42.41
<b>Total</b>	<b>33</b>	<b>223930000</b>	<b>0</b>	<b>0</b>	<b>223930000</b>	<b>148201731</b>	<b>19240334</b>	<b>94968603</b>	<b>128961397</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	107514000	0	0	107514000	59719524	7721494	55515970	51998030	51.64
<b>Total</b>	<b>36</b>	<b>107514000</b>	<b>0</b>	<b>0</b>	<b>107514000</b>	<b>59719524</b>	<b>7721494</b>	<b>55515970</b>	<b>51998030</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V	P	513501000	0	0	513501000	322616914	33372894	224256980	289244020	43.67
<b>Total</b>	<b>37</b>	<b>513501000</b>	<b>0</b>	<b>0</b>	<b>513501000</b>	<b>322616914</b>	<b>33372894</b>	<b>224256980</b>	<b>289244020</b>	
GH 38	Zanana Hospital, Ajmer - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 38	Zanana Hospital, Ajmer - Committed									
V	P	112364000	0	0	112364000	71916310	13897764	54345454	58018546	48.37
<b>Total</b>	38	<b>112364000</b>	<b>0</b>	<b>0</b>	<b>112364000</b>	<b>71916310</b>	<b>13897764</b>	<b>54345454</b>	<b>58018546</b>	
GH 39	P.B.M. Men's Hospital, Bikaner - Committed									
V	P	591916000	0	0	591916000	374076165	62378073	280217908	311698092	47.34
<b>Total</b>	39	<b>591916000</b>	<b>0</b>	<b>0</b>	<b>591916000</b>	<b>374076165</b>	<b>62378073</b>	<b>280217908</b>	<b>311698092</b>	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V	P	71672000	0	0	71672000	43279156	5675326	34068170	37603830	47.53
<b>Total</b>	40	<b>71672000</b>	<b>0</b>	<b>0</b>	<b>71672000</b>	<b>43279156</b>	<b>5675326</b>	<b>34068170</b>	<b>37603830</b>	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V	P	18371000	0	0	18371000	10503566	1503020	9370454	9000546	51.01
<b>Total</b>	41	<b>18371000</b>	<b>0</b>	<b>0</b>	<b>18371000</b>	<b>10503566</b>	<b>1503020</b>	<b>9370454</b>	<b>9000546</b>	
GH 42	Mental Hospital, Bikaner - Committed									
V	P	3501000	0	0	3501000	2791716	84740	794024	2706976	22.68
<b>Total</b>	42	<b>3501000</b>	<b>0</b>	<b>0</b>	<b>3501000</b>	<b>2791716</b>	<b>84740</b>	<b>794024</b>	<b>2706976</b>	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V	P	2247771000	0	0	2247771000	1352778022	163899226	1058892204	1188878796	47.11
<b>Total</b>	43	<b>2247771000</b>	<b>0</b>	<b>0</b>	<b>2247771000</b>	<b>1352778022</b>	<b>163899226</b>	<b>1058892204</b>	<b>1188878796</b>	
GH 44	Rehabilitation Research Centre, Jaipur - Committed									
V	P	65100000	0	0	65100000	45191718	3580512	23488794	41611206	36.08
<b>Total</b>	44	<b>65100000</b>	<b>0</b>	<b>0</b>	<b>65100000</b>	<b>45191718</b>	<b>3580512</b>	<b>23488794</b>	<b>41611206</b>	
GH 45	Zanana Hospital, Jaipur - Committed									
V	P	298150000	0	0	298150000	190869294	20473011	127753717	170396283	42.85
<b>Total</b>	45	<b>298150000</b>	<b>0</b>	<b>0</b>	<b>298150000</b>	<b>190869294</b>	<b>20473011</b>	<b>127753717</b>	<b>170396283</b>	
GH 46	T.B. Hospital, Jaipur - Committed									
V	P	122075000	0	0	122075000	75392859	8582413	55264554	66810446	45.27
<b>Total</b>	46	<b>122075000</b>	<b>0</b>	<b>0</b>	<b>122075000</b>	<b>75392859</b>	<b>8582413</b>	<b>55264554</b>	<b>66810446</b>	
GH 47	Mental Hospital, Jaipur - Committed									
V	P	142916000	0	0	142916000	90508195	9379304	61787109	81128891	43.23
<b>Total</b>	47	<b>142916000</b>	<b>0</b>	<b>0</b>	<b>142916000</b>	<b>90508195</b>	<b>9379304</b>	<b>61787109</b>	<b>81128891</b>	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V	P	281181000	0	0	281181000	169519409	17053990	128715581	152465419	45.78
<b>Total</b>	48	<b>281181000</b>	<b>0</b>	<b>0</b>	<b>281181000</b>	<b>169519409</b>	<b>17053990</b>	<b>128715581</b>	<b>152465419</b>	
GH 49	New Zanana Hospital, Jaipur - Committed									
V	P	249952000	0	0	249952000	149703316	15724806	115973490	133978510	46.40
<b>Total</b>	49	<b>249952000</b>	<b>0</b>	<b>0</b>	<b>249952000</b>	<b>149703316</b>	<b>15724806</b>	<b>115973490</b>	<b>133978510</b>	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V	P	67262000	0	0	67262000	47352188	3828263	23738075	43523925	35.29
<b>Total</b>	<b>50</b>	<b>67262000</b>	<b>0</b>	<b>0</b>	<b>67262000</b>	<b>47352188</b>	<b>3828263</b>	<b>23738075</b>	<b>43523925</b>	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V	P	460402000	0	0	460402000	297474964	41798824	204725860	255676140	44.47
<b>Total</b>	<b>51</b>	<b>460402000</b>	<b>0</b>	<b>0</b>	<b>460402000</b>	<b>297474964</b>	<b>41798824</b>	<b>204725860</b>	<b>255676140</b>	
GH 52	Ummed Hospital, Jodhpur - Committed									
V	P	333001000	0	0	333001000	205201861	31529385	159328524	173672476	47.85
<b>Total</b>	<b>52</b>	<b>333001000</b>	<b>0</b>	<b>0</b>	<b>333001000</b>	<b>205201861</b>	<b>31529385</b>	<b>159328524</b>	<b>173672476</b>	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - Committed									
V	P	52291000	0	0	52291000	36101324	3955388	20145064	32145936	38.52
<b>Total</b>	<b>53</b>	<b>52291000</b>	<b>0</b>	<b>0</b>	<b>52291000</b>	<b>36101324</b>	<b>3955388</b>	<b>20145064</b>	<b>32145936</b>	
GH 54	Mental Hospital, Jodhpur - Committed									
V	P	33518000	0	0	33518000	21687462	2520096	14350634	19167366	42.81
<b>Total</b>	<b>54</b>	<b>33518000</b>	<b>0</b>	<b>0</b>	<b>33518000</b>	<b>21687462</b>	<b>2520096</b>	<b>14350634</b>	<b>19167366</b>	
GH 55	Mathuradas Mathur Hospital, Jodhpur - Committed									
V	P	380363000	0	0	380363000	227254776	46266922	199375146	180987854	52.42
<b>Total</b>	<b>55</b>	<b>380363000</b>	<b>0</b>	<b>0</b>	<b>380363000</b>	<b>227254776</b>	<b>46266922</b>	<b>199375146</b>	<b>180987854</b>	
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									
V	P	649946000	0	0	649946000	389192894	49796758	310549864	339396136	47.78
<b>Total</b>	<b>56</b>	<b>649946000</b>	<b>0</b>	<b>0</b>	<b>649946000</b>	<b>389192894</b>	<b>49796758</b>	<b>310549864</b>	<b>339396136</b>	
GH 57	Panna Dhai Government Woman Hospital, Udaipur - Committed									
V	P	145846000	0	0	145846000	88200043	11645112	69291069	76554931	47.51
<b>Total</b>	<b>57</b>	<b>145846000</b>	<b>0</b>	<b>0</b>	<b>145846000</b>	<b>88200043</b>	<b>11645112</b>	<b>69291069</b>	<b>76554931</b>	
GH 58	S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed									
V	P	75554000	0	0	75554000	50774155	4592598	29372443	46181557	38.88
<b>Total</b>	<b>58</b>	<b>75554000</b>	<b>0</b>	<b>0</b>	<b>75554000</b>	<b>50774155</b>	<b>4592598</b>	<b>29372443</b>	<b>46181557</b>	
GH 59	Maharao Bhim Singh Hospital, Kota - Committed									
V	P	360723000	0	0	360723000	220049692	25049758	165723066	194999934	45.94
<b>Total</b>	<b>59</b>	<b>360723000</b>	<b>0</b>	<b>0</b>	<b>360723000</b>	<b>220049692</b>	<b>25049758</b>	<b>165723066</b>	<b>194999934</b>	
GH 60	J.K. Lone Mahila Hospital, Kota - Committed									
V	P	122906000	0	0	122906000	82097381	9907998	50716617	72189383	41.26
<b>Total</b>	<b>60</b>	<b>122906000</b>	<b>0</b>	<b>0</b>	<b>122906000</b>	<b>82097381</b>	<b>9907998</b>	<b>50716617</b>	<b>72189383</b>	
GH 61	New Hospital, Kota - Committed									
V	P	60253000	0	0	60253000	36868396	5977729	29362333	30890667	48.73
<b>Total</b>	<b>61</b>	<b>60253000</b>	<b>0</b>	<b>0</b>	<b>60253000</b>	<b>36868396</b>	<b>5977729</b>	<b>29362333</b>	<b>30890667</b>	
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									
V	P	36857000	0	0	36857000	22456930	3193783	17593853	19263147	47.74
<b>Total</b>	<b>62</b>	<b>36857000</b>	<b>0</b>	<b>0</b>	<b>36857000</b>	<b>22456930</b>	<b>3193783</b>	<b>17593853</b>	<b>19263147</b>	
GH 63	Ganga Shahr Satellite Hospital, Bikaner - Committed									
V	P	3814000	0	0	3814000	2020834	733120	2526286	1287714	66.24
<b>Total</b>	<b>63</b>	<b>3814000</b>	<b>0</b>	<b>0</b>	<b>3814000</b>	<b>2020834</b>	<b>733120</b>	<b>2526286</b>	<b>1287714</b>	
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V	P	94322000	0	0	94322000	60648543	6738317	40411774	53910226	42.84
<b>Total</b>	<b>64</b>	<b>94322000</b>	<b>0</b>	<b>0</b>	<b>94322000</b>	<b>60648543</b>	<b>6738317</b>	<b>40411774</b>	<b>53910226</b>	
GH 65	Kanwatia Hospital, Jaipur - Committed									
V	P	232560000	0	0	232560000	140542356	16126467	108144111	124415889	46.50
<b>Total</b>	<b>65</b>	<b>232560000</b>	<b>0</b>	<b>0</b>	<b>232560000</b>	<b>140542356</b>	<b>16126467</b>	<b>108144111</b>	<b>124415889</b>	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V	P	95169000	0	0	95169000	64199925	5897037	36866112	58302888	38.74
<b>Total</b>	<b>66</b>	<b>95169000</b>	<b>0</b>	<b>0</b>	<b>95169000</b>	<b>64199925</b>	<b>5897037</b>	<b>36866112</b>	<b>58302888</b>	
GH 67	District Hospital, Paota, Jodhpur - Committed									
V	P	132499000	0	0	132499000	84694823	9179865	56984042	75514958	43.01
<b>Total</b>	<b>67</b>	<b>132499000</b>	<b>0</b>	<b>0</b>	<b>132499000</b>	<b>84694823</b>	<b>9179865</b>	<b>56984042</b>	<b>75514958</b>	
GH 68	Woman District Hospital, Jodhpur - Committed									
V	P	50464000	0	0	50464000	32153827	8291655	26601828	23862172	52.71
<b>Total</b>	<b>68</b>	<b>50464000</b>	<b>0</b>	<b>0</b>	<b>50464000</b>	<b>32153827</b>	<b>8291655</b>	<b>26601828</b>	<b>23862172</b>	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V	P	45314000	0	0	45314000	29117014	4632857	20829843	24484157	45.97
<b>Total</b>	<b>69</b>	<b>45314000</b>	<b>0</b>	<b>0</b>	<b>45314000</b>	<b>29117014</b>	<b>4632857</b>	<b>20829843</b>	<b>24484157</b>	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V	P	6202000	0	0	6202000	3747161	443898	2898737	3303263	46.74
<b>Total</b>	<b>70</b>	<b>6202000</b>	<b>0</b>	<b>0</b>	<b>6202000</b>	<b>3747161</b>	<b>443898</b>	<b>2898737</b>	<b>3303263</b>	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed									
V	P	103014000	0	0	103014000	65864158	7649464	44799306	58214694	43.49
<b>Total</b>	<b>71</b>	<b>103014000</b>	<b>0</b>	<b>0</b>	<b>103014000</b>	<b>65864158</b>	<b>7649464</b>	<b>44799306</b>	<b>58214694</b>	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V	P	42984000	0	0	42984000	26713402	5811912	22082510	20901490	51.37
<b>Total</b>	<b>72</b>	<b>42984000</b>	<b>0</b>	<b>0</b>	<b>42984000</b>	<b>26713402</b>	<b>5811912</b>	<b>22082510</b>	<b>20901490</b>	
GH 73	Government District Hospital Rampura, Kota - Committed									
V	P	101527000	0	0	101527000	58005675	10606351	54127676	47399324	53.31
<b>Total</b>	<b>73</b>	<b>101527000</b>	<b>0</b>	<b>0</b>	<b>101527000</b>	<b>58005675</b>	<b>10606351</b>	<b>54127676</b>	<b>47399324</b>	
GH 74	District Hospital, Bikaner - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 74	District Hospital, Bikaner - Committed									
V	P	97923000	0	0	97923000	61896647	7627586	43653939	54269061	44.58
<b>Total</b>	<b>74</b>	<b>97923000</b>	<b>0</b>	<b>0</b>	<b>97923000</b>	<b>61896647</b>	<b>7627586</b>	<b>43653939</b>	<b>54269061</b>	
GH 75	Shivram Nathuram Tank Hospital Mandor, Jodhpur - Committed									
V	P	85838000	0	0	85838000	52124902	8077954	41791052	44046948	48.69
<b>Total</b>	<b>75</b>	<b>85838000</b>	<b>0</b>	<b>0</b>	<b>85838000</b>	<b>52124902</b>	<b>8077954</b>	<b>41791052</b>	<b>44046948</b>	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	15334000	0	0	15334000	9876640	1094820	6552180	8781820	42.73
<b>Total</b>	<b>76</b>	<b>15334000</b>	<b>0</b>	<b>0</b>	<b>15334000</b>	<b>9876640</b>	<b>1094820</b>	<b>6552180</b>	<b>8781820</b>	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	2209000	0	0	2209000	1963840	101336	346496	1862504	15.69
<b>Total</b>	<b>77</b>	<b>2209000</b>	<b>0</b>	<b>0</b>	<b>2209000</b>	<b>1963840</b>	<b>101336</b>	<b>346496</b>	<b>1862504</b>	
GH 78	District Hospital, Bikaner									
V	P	15788000	0	0	15788000	11123818	1043884	5708066	10079934	36.15
<b>Total</b>	<b>78</b>	<b>15788000</b>	<b>0</b>	<b>0</b>	<b>15788000</b>	<b>11123818</b>	<b>1043884</b>	<b>5708066</b>	<b>10079934</b>	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	13720000	0	0	13720000	8931946	814101	5602155	8117845	40.83
<b>Total</b>	<b>79</b>	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>8931946</b>	<b>814101</b>	<b>5602155</b>	<b>8117845</b>	
GH 80	Kanwatiya Hospital, Jaipur									
V	P	26160000	0	0	26160000	17756751	1688943	10092192	16067808	38.58
<b>Total</b>	<b>80</b>	<b>26160000</b>	<b>0</b>	<b>0</b>	<b>26160000</b>	<b>17756751</b>	<b>1688943</b>	<b>10092192</b>	<b>16067808</b>	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	15523000	0	0	15523000	10418726	770860	5875134	9647866	37.85
<b>Total</b>	<b>81</b>	<b>15523000</b>	<b>0</b>	<b>0</b>	<b>15523000</b>	<b>10418726</b>	<b>770860</b>	<b>5875134</b>	<b>9647866</b>	
GH 82	District Hospital, Paota, Jodhpur									
V	P	20576000	0	0	20576000	9866943	2536942	13245999	7330001	64.38
<b>Total</b>	<b>82</b>	<b>20576000</b>	<b>0</b>	<b>0</b>	<b>20576000</b>	<b>9866943</b>	<b>2536942</b>	<b>13245999</b>	<b>7330001</b>	
GH 83	Woman District Hospital, Jodhpur									
V	P	7774000	0	0	7774000	5048789	492341	3217552	4556448	41.39
<b>Total</b>	<b>83</b>	<b>7774000</b>	<b>0</b>	<b>0</b>	<b>7774000</b>	<b>5048789</b>	<b>492341</b>	<b>3217552</b>	<b>4556448</b>	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	2200000	0	0	2200000	1534308	348482	1014174	1185826	46.10
<b>Total</b>	<b>84</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1534308</b>	<b>348482</b>	<b>1014174</b>	<b>1185826</b>	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	28165000	0	0	28165000	15872864	3115091	15407227	12757773	54.70
<b>Total</b>	<b>85</b>	<b>28165000</b>	<b>0</b>	<b>0</b>	<b>28165000</b>	<b>15872864</b>	<b>3115091</b>	<b>15407227</b>	<b>12757773</b>	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	8811000	0	0	8811000	5376072	745579	4180507	4630493	47.45
<b>Total</b>	<b>86</b>	<b>8811000</b>	<b>0</b>	<b>0</b>	<b>8811000</b>	<b>5376072</b>	<b>745579</b>	<b>4180507</b>	<b>4630493</b>	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V	P	10805000	0	0	10805000	7763617	678223	3719606	7085394	34.42
<b>Total</b>	<b>87</b>	<b>10805000</b>	<b>0</b>	<b>0</b>	<b>10805000</b>	<b>7763617</b>	<b>678223</b>	<b>3719606</b>	<b>7085394</b>	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V	P	13403000	0	0	13403000	9844699	1579332	5137633	8265367	38.33
<b>Total</b>	<b>88</b>	<b>13403000</b>	<b>0</b>	<b>0</b>	<b>13403000</b>	<b>9844699</b>	<b>1579332</b>	<b>5137633</b>	<b>8265367</b>	
GH 89	Government District Hospital, Rampura, Kota									
V	P	9405000	0	0	9405000	5889281	528215	4043934	5361066	43.00
<b>Total</b>	<b>89</b>	<b>9405000</b>	<b>0</b>	<b>0</b>	<b>9405000</b>	<b>5889281</b>	<b>528215</b>	<b>4043934</b>	<b>5361066</b>	
GH 90	Community Health Centre, Sultanpur, Kota									
V	P	15000	0	0	15000	15000	0	0	15000	.00
<b>Total</b>	<b>90</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>01</b>	<b>11115326000</b>	<b>0</b>	<b>0</b>	<b>11115326000</b>	<b>6852713432</b>	<b>919330698</b>	<b>5181943266</b>	<b>5933382734</b>	
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	12476000	0	0	12476000	7008063	1009029	6476966	5999034	51.92
<b>Total</b>	<b>01</b>	<b>12476000</b>	<b>0</b>	<b>0</b>	<b>12476000</b>	<b>7008063</b>	<b>1009029</b>	<b>6476966</b>	<b>5999034</b>	
GH 08	Other Mobile Surgical Units									
V	P	13000	0	0	13000	13000	0	0	13000	.00
<b>Total</b>	<b>08</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 09	Mobile Surgical Unit, Jaipur - Committed									
V	P	104515000	0	0	104515000	68818393	6719687	42416294	62098706	40.58
C	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>09</b>	<b>104516000</b>	<b>0</b>	<b>0</b>	<b>104516000</b>	<b>68819393</b>	<b>6719687</b>	<b>42416294</b>	<b>62099706</b>	
GH 10	Other Mobile Surgical Units, Jaipur - Committed									
V	P	11000	0	0	11000	11000	0	0	11000	.00
<b>Total</b>	<b>10</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
<b>Total</b>	<b>02</b>	<b>117016000</b>	<b>0</b>	<b>0</b>	<b>117016000</b>	<b>75851456</b>	<b>7728716</b>	<b>48893260</b>	<b>68122740</b>	
SH 03	Other Hospitals and Dispensaries									
GH 01	General Hospitals									
V	P	728586000	0	0	728586000	479023618	94898544	344460926	384125074	47.28
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>728587000</b>	<b>0</b>	<b>0</b>	<b>728587000</b>	<b>479024618</b>	<b>94898544</b>	<b>344460926</b>	<b>384126074</b>	
GH 03	T.B. Clinic									

Month & Year of Account		9 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 03	Other Hospitals and Dispensaries									
GH 03	T.B. Clinic									
V	P	495000	0	0	495000	290471	62710	267239	227761	53.99
<b>Total</b>	<b>03</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	<b>290471</b>	<b>62710</b>	<b>267239</b>	<b>227761</b>	
GH 06	Dispensaries and Relief Camps									
V	P	11045000	0	0	11045000	8013699	864103	3895404	7149596	35.27
<b>Total</b>	<b>06</b>	<b>11045000</b>	<b>0</b>	<b>0</b>	<b>11045000</b>	<b>8013699</b>	<b>864103</b>	<b>3895404</b>	<b>7149596</b>	
GH 07	Control on diseases spread from Natural Calamities									
V	P	500000	0	0	500000	489690		10310	489690	2.06
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>489690</b>	<b>0</b>	<b>10310</b>	<b>489690</b>	
GH 08	General Hospitals - Committed									
V	P	7529900000	0	0	7529900000	4823618314	553979545	3260261231	4269638769	43.30
<b>Total</b>	<b>08</b>	<b>7529900000</b>	<b>0</b>	<b>0</b>	<b>7529900000</b>	<b>4823618314</b>	<b>553979545</b>	<b>3260261231</b>	<b>4269638769</b>	
GH 09	T.B. Clinic - Committed									
V	P	24976000	0	0	24976000	17438267	1636325	9174058	15801942	36.73
<b>Total</b>	<b>09</b>	<b>24976000</b>	<b>0</b>	<b>0</b>	<b>24976000</b>	<b>17438267</b>	<b>1636325</b>	<b>9174058</b>	<b>15801942</b>	
GH 13	Dispensaries and Relief Camps - Committed									
V	P	1114450000	0	0	1114450000	691487794	79411284	502373490	612076510	45.08
<b>Total</b>	<b>13</b>	<b>1114450000</b>	<b>0</b>	<b>0</b>	<b>1114450000</b>	<b>691487794</b>	<b>79411284</b>	<b>502373490</b>	<b>612076510</b>	
<b>Total</b>	<b>03</b>	<b>9409953000</b>	<b>0</b>	<b>0</b>	<b>9409953000</b>	<b>6020362853</b>	<b>730852511</b>	<b>4120442658</b>	<b>5289510342</b>	
<b>Total</b>	<b>110</b>	<b>20642295000</b>	<b>0</b>	<b>0</b>	<b>20642295000</b>	<b>12948927741</b>	<b>1657911925</b>	<b>9351279184</b>	<b>11291015816</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level Establishment									
GH 01	Regional and District Establishment									
V	P	61025000	0	0	61025000	39817299	4510250	25717951	35307049	42.14
<b>Total</b>	<b>01</b>	<b>61025000</b>	<b>0</b>	<b>0</b>	<b>61025000</b>	<b>39817299</b>	<b>4510250</b>	<b>25717951</b>	<b>35307049</b>	
GH 04	Dispensaries and Relief Camps - Committed									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>04</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 07	Regional and District level Establishment - Committed									
V	P	566600000	0	0	566600000	371415979	39946571	235130592	331469408	41.50
<b>Total</b>	<b>07</b>	<b>566600000</b>	<b>0</b>	<b>0</b>	<b>566600000</b>	<b>371415979</b>	<b>39946571</b>	<b>235130592</b>	<b>331469408</b>	
GH 08	T.B. Clinic - Committed									
V	P	375308000	0	0	375308000	237299493	25181373	163189880	212118120	43.48
<b>Total</b>	<b>08</b>	<b>375308000</b>	<b>0</b>	<b>0</b>	<b>375308000</b>	<b>237299493</b>	<b>25181373</b>	<b>163189880</b>	<b>212118120</b>	
<b>Total</b>	<b>01</b>	<b>1002946000</b>	<b>0</b>	<b>0</b>	<b>1002946000</b>	<b>648545771</b>	<b>69638194</b>	<b>424038423</b>	<b>578907577</b>	
<b>Total</b>	<b>196</b>	<b>1002946000</b>	<b>0</b>	<b>0</b>	<b>1002946000</b>	<b>648545771</b>	<b>69638194</b>	<b>424038423</b>	<b>578907577</b>	
MI 911	Deduct - Recoveries of Overpayments									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	911	Deduct - Recoveries of Overpayments								
SH	02	Recovery related to Medical and Health Department								
GH	01	Medical Surgery Mobile Unit, Jaipur								
V	P					13975		-13975	13975	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13975</b>	<b>0</b>	<b>-13975</b>	<b>13975</b>	
GH	02	Employees State Insurance Scheme								
V	P					675		-675	675	.00
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675</b>	<b>0</b>	<b>-675</b>	<b>675</b>	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14650</b>	<b>0</b>	<b>-14650</b>	<b>14650</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14650</b>	<b>0</b>	<b>-14650</b>	<b>14650</b>	
<b>Total</b>	01	<b>23728869000</b>	<b>0</b>	<b>0</b>	<b>23728869000</b>	<b>14878035683</b>	<b>1873508845</b>	<b>10724342162</b>	<b>13004526838</b>	
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	01	Direction and Administration								
V	P	76488000	0	0	76488000	50484903	4295258	30298355	46189645	39.61
<b>Total</b>	01	<b>76488000</b>	<b>0</b>	<b>0</b>	<b>76488000</b>	<b>50484903</b>	<b>4295258</b>	<b>30298355</b>	<b>46189645</b>	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries (Through the Director, Ayurveda Department)								
V	P	171745000	0	0	171745000	106643729	13418803	78520074	93224926	45.72
<b>Total</b>	01	<b>171745000</b>	<b>0</b>	<b>0</b>	<b>171745000</b>	<b>106643729</b>	<b>13418803</b>	<b>78520074</b>	<b>93224926</b>	
GH	02	Mobile Dispensaries								
V	P	938000	0	0	938000	526343	81388	493045	444955	52.56
<b>Total</b>	02	<b>938000</b>	<b>0</b>	<b>0</b>	<b>938000</b>	<b>526343</b>	<b>81388</b>	<b>493045</b>	<b>444955</b>	
GH	03	Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed								
V	P	26135000	0	0	26135000	17016862	1917560	11035698	15099302	42.23
<b>Total</b>	03	<b>26135000</b>	<b>0</b>	<b>0</b>	<b>26135000</b>	<b>17016862</b>	<b>1917560</b>	<b>11035698</b>	<b>15099302</b>	
GH	04	Hospital and Dispensaries - Committed								
V	P	1211206000	0	0	1211206000	783609922	84968179	512564257	698641743	42.32
<b>Total</b>	04	<b>1211206000</b>	<b>0</b>	<b>0</b>	<b>1211206000</b>	<b>783609922</b>	<b>84968179</b>	<b>512564257</b>	<b>698641743</b>	
GH	05	Mobile Dispensaries Ayurved - Committed								
V	P	35743000	0	0	35743000	22599853	2633418	15776565	19966435	44.14
<b>Total</b>	05	<b>35743000</b>	<b>0</b>	<b>0</b>	<b>35743000</b>	<b>22599853</b>	<b>2633418</b>	<b>15776565</b>	<b>19966435</b>	
<b>Total</b>	02	<b>1445767000</b>	<b>0</b>	<b>0</b>	<b>1445767000</b>	<b>930396709</b>	<b>103019348</b>	<b>618389639</b>	<b>827377361</b>	
SH	03	Ayurvedic Education								
GH	01	Ayurvedic College, Udaipur								
V	P	4895000	0	0	4895000	4259950	68640	703690	4191310	14.38
<b>Total</b>	01	<b>4895000</b>	<b>0</b>	<b>0</b>	<b>4895000</b>	<b>4259950</b>	<b>68640</b>	<b>703690</b>	<b>4191310</b>	
GH	04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - Committed								
V	P	148680000	0	0	148680000	93650567	19268144	74297577	74382423	49.97

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	03	Ayurvedic Education								
GH	04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - Committed								
C	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	04	<b>148690000</b>	<b>0</b>	<b>0</b>	<b>148690000</b>	<b>93660567</b>	<b>19268144</b>	<b>74297577</b>	<b>74392423</b>	
<b>Total</b>	03	<b>153585000</b>	<b>0</b>	<b>0</b>	<b>153585000</b>	<b>97920517</b>	<b>19336784</b>	<b>75001267</b>	<b>78583733</b>	
SH	04	Ayurvedic Training								
GH	02	Nurses / Compounder Training Centre								
V	P	825000	0	0	825000	511356	58604	372248	452752	45.12
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>826000</b>	<b>0</b>	<b>0</b>	<b>826000</b>	<b>512356</b>	<b>58604</b>	<b>372248</b>	<b>453752</b>	
GH	03	Nurses / Compounder Training Centre - Committed								
V	P	25882000	0	0	25882000	16923423	1545004	10503581	15378419	40.58
<b>Total</b>	03	<b>25882000</b>	<b>0</b>	<b>0</b>	<b>25882000</b>	<b>16923423</b>	<b>1545004</b>	<b>10503581</b>	<b>15378419</b>	
<b>Total</b>	04	<b>26708000</b>	<b>0</b>	<b>0</b>	<b>26708000</b>	<b>17435779</b>	<b>1603608</b>	<b>10875829</b>	<b>15832171</b>	
SH	05	Ayurvedic Research								
GH	02	Chemical Laboratories								
V	P	14585000	0	0	14585000	10308133	1276154	5553021	9031979	38.07
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>10309133</b>	<b>1276154</b>	<b>5553021</b>	<b>9032979</b>	
GH	04	Production and Development of Herbals								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	05	Strengthening of Chemical Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Drug Testing Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Chemical Laboratories - Committed								
V	P	96226000	0	0	96226000	62770870	4356999	37812129	58413871	39.30
<b>Total</b>	07	<b>96226000</b>	<b>0</b>	<b>0</b>	<b>96226000</b>	<b>62770870</b>	<b>4356999</b>	<b>37812129</b>	<b>58413871</b>	
<b>Total</b>	05	<b>110817000</b>	<b>0</b>	<b>0</b>	<b>110817000</b>	<b>73085003</b>	<b>5633153</b>	<b>43365150</b>	<b>67451850</b>	
SH	06	Grants-in-aid to Ayurveda University								
GH	01	Grants to Rajasthan Ayurveda University, Jodhpur								
V	P	138400000	0	0	138400000	90900000		47500000	90900000	34.32
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	01	<b>153400000</b>	<b>0</b>	<b>0</b>	<b>153400000</b>	<b>105900000</b>	<b>0</b>	<b>47500000</b>	<b>105900000</b>	
GH	02	Grant to Rajasthan Ayurveda University - Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 06	Grants-in-aid to Ayurveda University									
GH 02	Grant to Rajasthan Ayurveda University - Committed									
V	P	40000000	0	0	40000000	20000000	20000000	20000000	50.00	
<b>Total</b>	<b>02</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>06</b>	<b>193400000</b>	<b>0</b>	<b>0</b>	<b>193400000</b>	<b>125900000</b>	<b>0</b>	<b>67500000</b>	<b>125900000</b>	
SH 08	Direction and Administration									
GH 01	Direction and Administration - Committed									
V	P	232585000	0	0	232585000	135634237	19522835	116473598	50.08	
C	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>01</b>	<b>233085000</b>	<b>0</b>	<b>0</b>	<b>233085000</b>	<b>136134237</b>	<b>19522835</b>	<b>116473598</b>	<b>116611402</b>	
<b>Total</b>	<b>08</b>	<b>233085000</b>	<b>0</b>	<b>0</b>	<b>233085000</b>	<b>136134237</b>	<b>19522835</b>	<b>116473598</b>	<b>116611402</b>	
<b>Total</b>	<b>101</b>	<b>2239850000</b>	<b>0</b>	<b>0</b>	<b>2239850000</b>	<b>1431357148</b>	<b>153410986</b>	<b>961903838</b>	<b>1277946162</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	70606000	0	0	70606000	47338798	4467069	27734271	39.28	
<b>Total</b>	<b>01</b>	<b>70606000</b>	<b>0</b>	<b>0</b>	<b>70606000</b>	<b>47338798</b>	<b>4467069</b>	<b>27734271</b>	<b>42871729</b>	
SH 02	Direction and Administration - Homeopathy									
V	P	21001000	0	0	21001000	14850917	1673082	7823165	37.25	
C	P	50000	0	0	50000	50000		50000	.00	
<b>Total</b>	<b>02</b>	<b>21051000</b>	<b>0</b>	<b>0</b>	<b>21051000</b>	<b>14900917</b>	<b>1673082</b>	<b>7823165</b>	<b>13227835</b>	
SH 04	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Urban - Committed									
V	P	200086000	0	0	200086000	130411882	15260485	84934603	42.45	
<b>Total</b>	<b>01</b>	<b>200086000</b>	<b>0</b>	<b>0</b>	<b>200086000</b>	<b>130411882</b>	<b>15260485</b>	<b>84934603</b>	<b>115151397</b>	
<b>Total</b>	<b>04</b>	<b>200086000</b>	<b>0</b>	<b>0</b>	<b>200086000</b>	<b>130411882</b>	<b>15260485</b>	<b>84934603</b>	<b>115151397</b>	
SH 05	Direction and Administration - Homeopathy									
GH 01	Direction and Administration - Committed									
V	P	4131000	0	0	4131000	2768754	394810	1757056	42.53	
C	P	50000	0	0	50000	50000		50000	.00	
<b>Total</b>	<b>01</b>	<b>4181000</b>	<b>0</b>	<b>0</b>	<b>4181000</b>	<b>2818754</b>	<b>394810</b>	<b>1757056</b>	<b>2423944</b>	
<b>Total</b>	<b>05</b>	<b>4181000</b>	<b>0</b>	<b>0</b>	<b>4181000</b>	<b>2818754</b>	<b>394810</b>	<b>1757056</b>	<b>2423944</b>	
<b>Total</b>	<b>102</b>	<b>295924000</b>	<b>0</b>	<b>0</b>	<b>295924000</b>	<b>195470351</b>	<b>21795446</b>	<b>122249095</b>	<b>173674905</b>	
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V	P	100107000	0	0	100107000	68248770	6034994	37893224	37.85	
<b>Total</b>	<b>01</b>	<b>100107000</b>	<b>0</b>	<b>0</b>	<b>100107000</b>	<b>68248770</b>	<b>6034994</b>	<b>37893224</b>	<b>62213776</b>	
SH 02	Direction and Administration - Unani									
V	P	17334000	0	0	17334000	11324010	1022328	7032318	40.57	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 103	Unani									
SH 02	Direction and Administration - Unani									
<b>Total</b>	<b>02</b>	<b>17334000</b>	<b>0</b>	<b>0</b>	<b>17334000</b>	<b>11324010</b>	<b>1022328</b>	<b>7032318</b>	<b>10301682</b>	
SH 03	Innovative / Novel Schemes related to Unani Pathy									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Hospitals and Dispensaries									
GH 01	Unani Hospital and Dispensaries- Committed									
V P		146560000	0	0	146560000	103291475	7850316	51118841	95441159	34.88
<b>Total</b>	<b>01</b>	<b>146560000</b>	<b>0</b>	<b>0</b>	<b>146560000</b>	<b>103291475</b>	<b>7850316</b>	<b>51118841</b>	<b>95441159</b>	
<b>Total</b>	<b>04</b>	<b>146560000</b>	<b>0</b>	<b>0</b>	<b>146560000</b>	<b>103291475</b>	<b>7850316</b>	<b>51118841</b>	<b>95441159</b>	
SH 05	Direction and Administration - Unani									
GH 01	Direction and Administration, Unani - Committed									
V P		4234000	0	0	4234000	2550184	341210	2025026	2208974	47.83
<b>Total</b>	<b>01</b>	<b>4234000</b>	<b>0</b>	<b>0</b>	<b>4234000</b>	<b>2550184</b>	<b>341210</b>	<b>2025026</b>	<b>2208974</b>	
<b>Total</b>	<b>05</b>	<b>4234000</b>	<b>0</b>	<b>0</b>	<b>4234000</b>	<b>2550184</b>	<b>341210</b>	<b>2025026</b>	<b>2208974</b>	
<b>Total</b>	<b>103</b>	<b>268236000</b>	<b>0</b>	<b>0</b>	<b>268236000</b>	<b>185415439</b>	<b>15248848</b>	<b>98069409</b>	<b>170166591</b>	
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V P		7151000	0	0	7151000	4026749	849156	3973407	3177593	55.56
<b>Total</b>	<b>01</b>	<b>7151000</b>	<b>0</b>	<b>0</b>	<b>7151000</b>	<b>4026749</b>	<b>849156</b>	<b>3973407</b>	<b>3177593</b>	
SH 02	Naturopathy									
V P		37771000	0	0	37771000	20016066	4308614	22063548	15707452	58.41
<b>Total</b>	<b>02</b>	<b>37771000</b>	<b>0</b>	<b>0</b>	<b>37771000</b>	<b>20016066</b>	<b>4308614</b>	<b>22063548</b>	<b>15707452</b>	
SH 05	Grants to Naturopathy and Development Board									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Naturopathy									
GH 01	Naturopathy - Committed									
V P		18424000	0	0	18424000	12243060	1060249	7241189	11182811	39.30
<b>Total</b>	<b>01</b>	<b>18424000</b>	<b>0</b>	<b>0</b>	<b>18424000</b>	<b>12243060</b>	<b>1060249</b>	<b>7241189</b>	<b>11182811</b>	
<b>Total</b>	<b>06</b>	<b>18424000</b>	<b>0</b>	<b>0</b>	<b>18424000</b>	<b>12243060</b>	<b>1060249</b>	<b>7241189</b>	<b>11182811</b>	
<b>Total</b>	<b>200</b>	<b>63348000</b>	<b>0</b>	<b>0</b>	<b>63348000</b>	<b>36287875</b>	<b>6218019</b>	<b>33278144</b>	<b>30069856</b>	
<b>Total</b>	<b>02</b>	<b>2867358000</b>	<b>0</b>	<b>0</b>	<b>2867358000</b>	<b>1848530813</b>	<b>196673299</b>	<b>1215500486</b>	<b>1651857514</b>	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V P		85001000	0	0	85001000	64168161	824000	21656839	63344161	25.48
<b>Total</b>	<b>02</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>64168161</b>	<b>824000</b>	<b>21656839</b>	<b>63344161</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - Committed									
V	P	213572000	0	0	213572000	137309668	16039393	92301725	121270275	43.22
<b>Total</b>	<b>01</b>	<b>213572000</b>	<b>0</b>	<b>0</b>	<b>213572000</b>	<b>137309668</b>	<b>16039393</b>	<b>92301725</b>	<b>121270275</b>	
<b>Total</b>	<b>03</b>	<b>213572000</b>	<b>0</b>	<b>0</b>	<b>213572000</b>	<b>137309668</b>	<b>16039393</b>	<b>92301725</b>	<b>121270275</b>	
<b>Total</b>	<b>103</b>	<b>298573000</b>	<b>0</b>	<b>0</b>	<b>298573000</b>	<b>201477829</b>	<b>16863393</b>	<b>113958564</b>	<b>184614436</b>	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V	P	2366671000	0	0	2366671000	1443508518	202346366	1125508848	1241162152	47.56
<b>Total</b>	<b>01</b>	<b>2366671000</b>	<b>0</b>	<b>0</b>	<b>2366671000</b>	<b>1443508518</b>	<b>202346366</b>	<b>1125508848</b>	<b>1241162152</b>	
SH 02	Community Health Centres									
GH 01	Community Health Centre - Committed									
V	P	6384261000	0	0	6384261000	3997621617	491725169	2878364552	3505896448	45.09
<b>Total</b>	<b>01</b>	<b>6384261000</b>	<b>0</b>	<b>0</b>	<b>6384261000</b>	<b>3997621617</b>	<b>491725169</b>	<b>2878364552</b>	<b>3505896448</b>	
<b>Total</b>	<b>02</b>	<b>6384261000</b>	<b>0</b>	<b>0</b>	<b>6384261000</b>	<b>3997621617</b>	<b>491725169</b>	<b>2878364552</b>	<b>3505896448</b>	
<b>Total</b>	<b>104</b>	<b>8750932000</b>	<b>0</b>	<b>0</b>	<b>8750932000</b>	<b>5441130135</b>	<b>694071535</b>	<b>4003873400</b>	<b>4747058600</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Primary Health Centres									
V	P	2451079000	0	0	2451079000	1585988306	177862628	1042953322	1408125678	42.55
<b>Total</b>	<b>01</b>	<b>2451079000</b>	<b>0</b>	<b>0</b>	<b>2451079000</b>	<b>1585988306</b>	<b>177862628</b>	<b>1042953322</b>	<b>1408125678</b>	
GH 02	Community Health Centres - Committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 03	Health Sub -Centres									
V	P	823436000	0	0	823436000	497337105	70491709	396590604	426845396	48.16
<b>Total</b>	<b>03</b>	<b>823436000</b>	<b>0</b>	<b>0</b>	<b>823436000</b>	<b>497337105</b>	<b>70491709</b>	<b>396590604</b>	<b>426845396</b>	
GH 04	Primary Health Centres - Committed									
V	P	7223220000	0	0	7223220000	4601129486	534787056	3156877570	4066342430	43.70
<b>Total</b>	<b>04</b>	<b>7223220000</b>	<b>0</b>	<b>0</b>	<b>7223220000</b>	<b>4601129486</b>	<b>534787056</b>	<b>3156877570</b>	<b>4066342430</b>	
GH 05	Health Sub-centres - Committed									
V	P	642770000	0	0	642770000	352881606	57335484	347223878	295546122	54.02
<b>Total</b>	<b>05</b>	<b>642770000</b>	<b>0</b>	<b>0</b>	<b>642770000</b>	<b>352881606</b>	<b>57335484</b>	<b>347223878</b>	<b>295546122</b>	
<b>Total</b>	<b>01</b>	<b>11140519000</b>	<b>0</b>	<b>0</b>	<b>11140519000</b>	<b>7037350503</b>	<b>840476877</b>	<b>4943645374</b>	<b>6196873626</b>	
<b>Total</b>	<b>197</b>	<b>11140519000</b>	<b>0</b>	<b>0</b>	<b>11140519000</b>	<b>7037350503</b>	<b>840476877</b>	<b>4943645374</b>	<b>6196873626</b>	
<b>Total</b>	<b>03</b>	<b>20190024000</b>	<b>0</b>	<b>0</b>	<b>20190024000</b>	<b>12679958467</b>	<b>1551411805</b>	<b>9061477338</b>	<b>11128546662</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									
SH 01	Hospitals and Dispensaries									
V	P	172108000	0	0	172108000	99412622	19845373	92540751	79567249	53.77
<b>Total</b>	<b>01</b>	<b>172108000</b>	<b>0</b>	<b>0</b>	<b>172108000</b>	<b>99412622</b>	<b>19845373</b>	<b>92540751</b>	<b>79567249</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries - Committed									
V	P	6121029000	0	0	6121029000	3773036794	469755755	2817747961	3303281039	46.03
<b>Total</b>	<b>01</b>	<b>6121029000</b>	<b>0</b>	<b>0</b>	<b>6121029000</b>	<b>3773036794</b>	<b>469755755</b>	<b>2817747961</b>	<b>3303281039</b>	
<b>Total</b>	<b>02</b>	<b>6121029000</b>	<b>0</b>	<b>0</b>	<b>6121029000</b>	<b>3773036794</b>	<b>469755755</b>	<b>2817747961</b>	<b>3303281039</b>	
<b>Total</b>	<b>101</b>	<b>6293137000</b>	<b>0</b>	<b>0</b>	<b>6293137000</b>	<b>3872449416</b>	<b>489601128</b>	<b>2910288712</b>	<b>3382848288</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	59273000	0	0	59273000	40063102	5127294	24337192	34935808	41.06
<b>Total</b>	<b>01</b>	<b>59273000</b>	<b>0</b>	<b>0</b>	<b>59273000</b>	<b>40063102</b>	<b>5127294</b>	<b>24337192</b>	<b>34935808</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Rural - Committed									
V	P	83300000	0	0	83300000	56660640	5420308	32059668	51240332	38.49
<b>Total</b>	<b>01</b>	<b>83300000</b>	<b>0</b>	<b>0</b>	<b>83300000</b>	<b>56660640</b>	<b>5420308</b>	<b>32059668</b>	<b>51240332</b>	
<b>Total</b>	<b>02</b>	<b>83300000</b>	<b>0</b>	<b>0</b>	<b>83300000</b>	<b>56660640</b>	<b>5420308</b>	<b>32059668</b>	<b>51240332</b>	
<b>Total</b>	<b>102</b>	<b>142573000</b>	<b>0</b>	<b>0</b>	<b>142573000</b>	<b>96723742</b>	<b>10547602</b>	<b>56396860</b>	<b>86176140</b>	
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V	P	46090000	0	0	46090000	30713450	2909710	18286260	27803740	39.68
<b>Total</b>	<b>01</b>	<b>46090000</b>	<b>0</b>	<b>0</b>	<b>46090000</b>	<b>30713450</b>	<b>2909710</b>	<b>18286260</b>	<b>27803740</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Rural, Unani - Committed									
V	P	74455000	0	0	74455000	48661037	4124230	29918193	44536807	40.18
<b>Total</b>	<b>01</b>	<b>74455000</b>	<b>0</b>	<b>0</b>	<b>74455000</b>	<b>48661037</b>	<b>4124230</b>	<b>29918193</b>	<b>44536807</b>	
<b>Total</b>	<b>02</b>	<b>74455000</b>	<b>0</b>	<b>0</b>	<b>74455000</b>	<b>48661037</b>	<b>4124230</b>	<b>29918193</b>	<b>44536807</b>	
<b>Total</b>	<b>103</b>	<b>120545000</b>	<b>0</b>	<b>0</b>	<b>120545000</b>	<b>79374487</b>	<b>7033940</b>	<b>48204453</b>	<b>72340547</b>	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Hospitals and Dispensaries									
GH 01	Ayurveda Hospital and Dispensaries - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800	Other expenditure									
SH 01	Through the National Rural Health Mission									



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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	84000000	0	0	84000000	84000000		84000000		.00
V	C	126000000	0	0	126000000	126000000		126000000		.00
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
<b>Total</b>	<b>800</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
<b>Total</b>	<b>04</b>	<b>6766256000</b>	<b>0</b>	<b>0</b>	<b>6766256000</b>	<b>4258548645</b>	<b>507182670</b>	<b>3014890025</b>	<b>3751365975</b>	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director, Medical Education								
V	P	44763000	0	0	44763000	28167464	3637444	20232980	24530020	45.20
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>44764000</b>	<b>0</b>	<b>0</b>	<b>44764000</b>	<b>28168464</b>	<b>3637444</b>	<b>20232980</b>	<b>24531020</b>	
SH	02	Human Resources in Medical Education Sector								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Integrated Hospital Management Plan								
GH	01	Integrated Hospital Management Plan								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>001</b>	<b>44768000</b>	<b>0</b>	<b>0</b>	<b>44768000</b>	<b>28172464</b>	<b>3637444</b>	<b>20232980</b>	<b>24535020</b>	
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	01	Medical College, Jaipur								
V	P	534704000	0	0	534704000	319616513	47781033	262868520	271835480	49.16
<b>Total</b>	<b>01</b>	<b>534704000</b>	<b>0</b>	<b>0</b>	<b>534704000</b>	<b>319616513</b>	<b>47781033</b>	<b>262868520</b>	<b>271835480</b>	
GH	02	Medical College, Bikaner								
V	P	171751000	0	0	171751000	98276875	13940457	87414582	84336418	50.90
<b>Total</b>	<b>02</b>	<b>171751000</b>	<b>0</b>	<b>0</b>	<b>171751000</b>	<b>98276875</b>	<b>13940457</b>	<b>87414582</b>	<b>84336418</b>	
GH	03	Medical College, Udaipur								
V	P	51852000	0	0	51852000	40701547	2370099	13520552	38331448	26.08
<b>Total</b>	<b>03</b>	<b>51852000</b>	<b>0</b>	<b>0</b>	<b>51852000</b>	<b>40701547</b>	<b>2370099</b>	<b>13520552</b>	<b>38331448</b>	
GH	04	Medical College, Ajmer								
V	P	125664000	0	0	125664000	79072166	17950088	64541922	61122078	51.36
<b>Total</b>	<b>04</b>	<b>125664000</b>	<b>0</b>	<b>0</b>	<b>125664000</b>	<b>79072166</b>	<b>17950088</b>	<b>64541922</b>	<b>61122078</b>	
GH	05	Medical College, Jodhpur								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 05	Medical College, Jodhpur									
V	P	204911000	0	0	204911000	117960199	13170825	100121626	104789374	48.86
<b>Total</b>	05	<b>204911000</b>	<b>0</b>	<b>0</b>	<b>204911000</b>	<b>117960199</b>	<b>13170825</b>	<b>100121626</b>	<b>104789374</b>	
GH 06	Medical College, Kota									
V	P	75077000	0	0	75077000	53652447	8433923	29858476	45218524	39.77
<b>Total</b>	06	<b>75077000</b>	<b>0</b>	<b>0</b>	<b>75077000</b>	<b>53652447</b>	<b>8433923</b>	<b>29858476</b>	<b>45218524</b>	
GH 13	Physiotherapy College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	14	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 22	Sawai Man Singh Medical College, Jaipur - Committed									
V	P	3275273000	0	0	3275273000	1941814915	216602706	1550060791	1725212209	47.33
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	22	<b>3275373000</b>	<b>0</b>	<b>0</b>	<b>3275373000</b>	<b>1941914915</b>	<b>216602706</b>	<b>1550060791</b>	<b>1725312209</b>	
GH 23	Sardar Patel Medical College, Bikaner - Committed									
V	P	857648000	0	0	857648000	500461069	69581533	426768464	430879536	49.76
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	23	<b>857748000</b>	<b>0</b>	<b>0</b>	<b>857748000</b>	<b>500561069</b>	<b>69581533</b>	<b>426768464</b>	<b>430979536</b>	
GH 24	Ravindra Nath Tagore Medical College, Udaipur - Committed									
V	P	741410000	0	0	741410000	450908085	55472463	345974378	395435622	46.66
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	24	<b>741510000</b>	<b>0</b>	<b>0</b>	<b>741510000</b>	<b>451008085</b>	<b>55472463</b>	<b>345974378</b>	<b>395535622</b>	
GH 25	Jawahar Lal Nehru Medical College, Ajmer - Committed									
V	P	686132000	0	0	686132000	418248759	100773988	368657229	317474771	53.73
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	25	<b>686232000</b>	<b>0</b>	<b>0</b>	<b>686232000</b>	<b>418348759</b>	<b>100773988</b>	<b>368657229</b>	<b>317574771</b>	
GH 26	Dr. Sampurnanand College, Jodhpur - Committed									
V	P	708520000	0	0	708520000	437044824	44270617	315745793	392774207	44.56
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	26	<b>708620000</b>	<b>0</b>	<b>0</b>	<b>708620000</b>	<b>437144824</b>	<b>44270617</b>	<b>315745793</b>	<b>392874207</b>	
GH 27	Physiotherapy College, Jodhpur - Committed									
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	27	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH 28	Medical College, Kota - Committed									
V	P	530367000	0	0	530367000	239622914	47890846	338634932	191732068	63.85

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	28	Medical College, Kota - Committed								
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	28	<b>530467000</b>	<b>0</b>	<b>0</b>	<b>530467000</b>	<b>239722914</b>	<b>47890846</b>	<b>338634932</b>	<b>191832068</b>	
<b>Total</b>	01	<b>7963931000</b>	<b>0</b>	<b>0</b>	<b>7963931000</b>	<b>4698002313</b>	<b>638238578</b>	<b>3904167265</b>	<b>4059763735</b>	
SH	03	Grants to Health Science Universities								
GH	01	Rajasthan Health Science University, Jaipur								
V	P	1026001000	0	0	1026001000	1026001000		1026001000	.00	
<b>Total</b>	01	<b>1026001000</b>	<b>0</b>	<b>0</b>	<b>1026001000</b>	<b>1026001000</b>	<b>0</b>	<b>0</b>	<b>1026001000</b>	
GH	04	Grants-in-aid to Dental College and Hospital, Jaipur - Committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>1026003000</b>	<b>0</b>	<b>0</b>	<b>1026003000</b>	<b>1026003000</b>	<b>0</b>	<b>0</b>	<b>1026003000</b>	
SH	05	Jhalawar Hospital and Medical College Society								
GH	01	Grants-in-aid								
V	P	415000000	0	0	415000000	240000000	175000000	240000000	42.17	
<b>Total</b>	01	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>240000000</b>	<b>0</b>	<b>175000000</b>	<b>240000000</b>	
GH	03	Grants-in-aid to Jhalawad Hospital and Medical College Society- Committed								
V	P	115001000	0	0	115001000	57501000	57500000	57501000	50.00	
<b>Total</b>	03	<b>115001000</b>	<b>0</b>	<b>0</b>	<b>115001000</b>	<b>57501000</b>	<b>0</b>	<b>57500000</b>	<b>57501000</b>	
<b>Total</b>	05	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>297501000</b>	<b>0</b>	<b>232500000</b>	<b>297501000</b>	
SH	06	Rajasthan Medical Education Society								
GH	01	Grants-in-aid								
V	P	1405000000	0	0	1405000000	1180000000	225000000	1180000000	16.01	
<b>Total</b>	01	<b>1405000000</b>	<b>0</b>	<b>0</b>	<b>1405000000</b>	<b>1180000000</b>	<b>0</b>	<b>225000000</b>	<b>1180000000</b>	
<b>Total</b>	06	<b>1405000000</b>	<b>0</b>	<b>0</b>	<b>1405000000</b>	<b>1180000000</b>	<b>0</b>	<b>225000000</b>	<b>1180000000</b>	
SH	07	Rajasthan Mental Health Plan								
GH	01	Medical College, Bikaner								
V	C	810000	0	0	810000	810000		810000	.00	
<b>Total</b>	01	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	
<b>Total</b>	07	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	
SH	08	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	85281000	0	0	85281000	85281000		85281000	.00	
V	C	240190000	0	0	240190000	240190000		240190000	.00	
<b>Total</b>	01	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	
<b>Total</b>	08	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	
SH	09	Acceleration in UG seats								

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	09	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	95106000	0	0	95106000	95106000		95106000	.00	
V	C	145183000	0	0	145183000	145183000		145183000	.00	
<b>Total</b>	<b>01</b>	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	<b>240289000</b>	<b>0</b>	<b>240289000</b>		
<b>Total</b>	<b>09</b>	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	<b>240289000</b>	<b>0</b>	<b>240289000</b>		
<b>Total</b>	<b>105</b>	<b>11491505000</b>	<b>0</b>	<b>0</b>	<b>11491505000</b>	<b>7768076313</b>	<b>638238578</b>	<b>4361667265</b>	<b>7129837735</b>	
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	269003000	0	0	269003000	121432412	17350911	164921499	104081501	61.31
<b>Total</b>	<b>01</b>	<b>269003000</b>	<b>0</b>	<b>0</b>	<b>269003000</b>	<b>121432412</b>	<b>17350911</b>	<b>164921499</b>	<b>104081501</b>	
GH	02	Medical College and Associated Group of Hospitals , Bikaner								
V	P	111503000	0	0	111503000	73533633	15331680	53301047	58201953	47.80
<b>Total</b>	<b>02</b>	<b>111503000</b>	<b>0</b>	<b>0</b>	<b>111503000</b>	<b>73533633</b>	<b>15331680</b>	<b>53301047</b>	<b>58201953</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	102002000	0	0	102002000	59892009	12949125	55059116	46942884	53.98
<b>Total</b>	<b>03</b>	<b>102002000</b>	<b>0</b>	<b>0</b>	<b>102002000</b>	<b>59892009</b>	<b>12949125</b>	<b>55059116</b>	<b>46942884</b>	
GH	04	Medical College and Associated Group of Hospitals , Ajmer								
V	P	92862000	0	0	92862000	59238428	12880117	46503689	46358311	50.08
<b>Total</b>	<b>04</b>	<b>92862000</b>	<b>0</b>	<b>0</b>	<b>92862000</b>	<b>59238428</b>	<b>12880117</b>	<b>46503689</b>	<b>46358311</b>	
GH	05	Medical College and Associated Group of Hospitals , Jodhpur								
V	P	141533000	0	0	141533000	79226957	27080276	89386319	52146681	63.16
<b>Total</b>	<b>05</b>	<b>141533000</b>	<b>0</b>	<b>0</b>	<b>141533000</b>	<b>79226957</b>	<b>27080276</b>	<b>89386319</b>	<b>52146681</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	135173000	0	0	135173000	100517346	15553266	50208920	84964080	37.14
<b>Total</b>	<b>06</b>	<b>135173000</b>	<b>0</b>	<b>0</b>	<b>135173000</b>	<b>100517346</b>	<b>15553266</b>	<b>50208920</b>	<b>84964080</b>	
<b>Total</b>	<b>01</b>	<b>852076000</b>	<b>0</b>	<b>0</b>	<b>852076000</b>	<b>493840785</b>	<b>101145375</b>	<b>459380590</b>	<b>392695410</b>	
SH	02	Nishulk Dava Yojana								
GH	01	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jaipur								
V	P	143000000	0	0	143000000	69799018	11654907	84855889	58144111	59.34
<b>Total</b>	<b>01</b>	<b>143000000</b>	<b>0</b>	<b>0</b>	<b>143000000</b>	<b>69799018</b>	<b>11654907</b>	<b>84855889</b>	<b>58144111</b>	
GH	02	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals, Bikaner								
V	P	34001000	0	0	34001000	24979872	1618400	10639528	23361472	31.29
<b>Total</b>	<b>02</b>	<b>34001000</b>	<b>0</b>	<b>0</b>	<b>34001000</b>	<b>24979872</b>	<b>1618400</b>	<b>10639528</b>	<b>23361472</b>	
GH	03	Nishulk Dava Yojana- Medical College and Associated Group of Hospitals , Udaipur								
V	P	50000000	0	0	50000000	41964268	1941969	9977701	40022299	19.96
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>41964268</b>	<b>1941969</b>	<b>9977701</b>	<b>40022299</b>	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	800	Other expenditure								
SH	02	Nishulk Dava Yojana								
GH	04	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Ajmer								
V	P	31500000	0	0	31500000	25792268	1048446	6756178	24743822	21.45
<b>Total</b>	<b>04</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	<b>25792268</b>	<b>1048446</b>	<b>6756178</b>	<b>24743822</b>	
GH	05	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jodhpur								
V	P	55000000	0	0	55000000	39680120	3230008	18549888	36450112	33.73
<b>Total</b>	<b>05</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>39680120</b>	<b>3230008</b>	<b>18549888</b>	<b>36450112</b>	
GH	06	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Kota								
V	P	40001000	0	0	40001000	33094250	1202015	8108765	31892235	20.27
<b>Total</b>	<b>06</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>33094250</b>	<b>1202015</b>	<b>8108765</b>	<b>31892235</b>	
<b>Total</b>	<b>02</b>	<b>353502000</b>	<b>0</b>	<b>0</b>	<b>353502000</b>	<b>235309796</b>	<b>20695745</b>	<b>138887949</b>	<b>214614051</b>	
<b>Total</b>	<b>800</b>	<b>1205578000</b>	<b>0</b>	<b>0</b>	<b>1205578000</b>	<b>729150581</b>	<b>121841120</b>	<b>598268539</b>	<b>607309461</b>	
<b>Total</b>	<b>05</b>	<b>12741851000</b>	<b>0</b>	<b>0</b>	<b>12741851000</b>	<b>8525399358</b>	<b>763717142</b>	<b>4980168784</b>	<b>7761682216</b>	
SM	06	Public Health								
MI	001	Direction and Administration								
SH	01	Head Office Establishment - Committed								
V	P	56336000	0	0	56336000	38225449	3453933	21564484	34771516	38.28
<b>Total</b>	<b>01</b>	<b>56336000</b>	<b>0</b>	<b>0</b>	<b>56336000</b>	<b>38225449</b>	<b>3453933</b>	<b>21564484</b>	<b>34771516</b>	
SH	02	Food Safety and Standards Authority								
GH	01	Establishment of Food Safety and Standards Authority Tribunal Court								
V	P	8365000	0	0	8365000	5626688	542349	3280661	5084339	39.22
<b>Total</b>	<b>01</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>5626688</b>	<b>542349</b>	<b>3280661</b>	<b>5084339</b>	
<b>Total</b>	<b>02</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>5626688</b>	<b>542349</b>	<b>3280661</b>	<b>5084339</b>	
<b>Total</b>	<b>001</b>	<b>64701000</b>	<b>0</b>	<b>0</b>	<b>64701000</b>	<b>43852137</b>	<b>3996282</b>	<b>24845145</b>	<b>39855855</b>	
MI	003	Training								
SH	01	Public Health Training Institute								
GH	01	Through the Principal Medical College, Jaipur - Committed								
V	P	38370000	0	0	38370000	23015347	2646163	18000816	20369184	46.91
<b>Total</b>	<b>01</b>	<b>38370000</b>	<b>0</b>	<b>0</b>	<b>38370000</b>	<b>23015347</b>	<b>2646163</b>	<b>18000816</b>	<b>20369184</b>	
GH	02	Nursing College, Jodhpur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Nursing College, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Nursing College, Ajmer								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 003	Training									
SH 01	Public Health Training Institute									
GH 05	Nursing College, Bikaner									
V P		2000	0	0	2000	2000		2000		.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06	Nursing College, Kota									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>38377000</b>	<b>0</b>	<b>0</b>	<b>38377000</b>	<b>23022347</b>	<b>2646163</b>	<b>18000816</b>	<b>20376184</b>	
<b>Total</b>	003	<b>38377000</b>	<b>0</b>	<b>0</b>	<b>38377000</b>	<b>23022347</b>	<b>2646163</b>	<b>18000816</b>	<b>20376184</b>	
MI 101	Prevention and Control of Diseases									
SH 01	National Malaria Eradication Programme									
V P		20102000	0	0	20102000	18916167	779262	1965095	18136905	9.78
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>20103000</b>	<b>0</b>	<b>0</b>	<b>20103000</b>	<b>18917167</b>	<b>779262</b>	<b>1965095</b>	<b>18137905</b>	
SH 05	National Leprosy Control Programme									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	National Programme for prevention of visual defects and blindness control									
GH 20	Prevention of Visual Defects and Blindness Control - Committed									
V P		99770000	0	0	99770000	68292076	6966102	38444026	61325974	38.53
<b>Total</b>	20	<b>99770000</b>	<b>0</b>	<b>0</b>	<b>99770000</b>	<b>68292076</b>	<b>6966102</b>	<b>38444026</b>	<b>61325974</b>	
<b>Total</b>	06	<b>99770000</b>	<b>0</b>	<b>0</b>	<b>99770000</b>	<b>68292076</b>	<b>6966102</b>	<b>38444026</b>	<b>61325974</b>	
SH 11	National Goitre Control Programme									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	11	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 13	National Cancer Control Programme									
V P		300000	0	0	300000	300000			300000	.00
<b>Total</b>	13	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 19	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		974153000	0	0	974153000	691294576	77119271	359977695	614175305	36.95
<b>Total</b>	01	<b>974153000</b>	<b>0</b>	<b>0</b>	<b>974153000</b>	<b>691294576</b>	<b>77119271</b>	<b>359977695</b>	<b>614175305</b>	
<b>Total</b>	19	<b>974153000</b>	<b>0</b>	<b>0</b>	<b>974153000</b>	<b>691294576</b>	<b>77119271</b>	<b>359977695</b>	<b>614175305</b>	
SH 20	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		857740000	0	0	857740000	575619736	69981802	352102066	505637934	41.05
<b>Total</b>	01	<b>857740000</b>	<b>0</b>	<b>0</b>	<b>857740000</b>	<b>575619736</b>	<b>69981802</b>	<b>352102066</b>	<b>505637934</b>	
<b>Total</b>	20	<b>857740000</b>	<b>0</b>	<b>0</b>	<b>857740000</b>	<b>575619736</b>	<b>69981802</b>	<b>352102066</b>	<b>505637934</b>	

Month & Year of Account		9 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 21	National AIDS Control Programme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	7006000	0	0	7006000	7006000		7006000		.00
<b>Total</b>	<b>22</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - Committed									
V	P	776837000	0	0	776837000	591174867	39703806	225365939	551471061	29.01
<b>Total</b>	<b>01</b>	<b>776837000</b>	<b>0</b>	<b>0</b>	<b>776837000</b>	<b>591174867</b>	<b>39703806</b>	<b>225365939</b>	<b>551471061</b>	
<b>Total</b>	<b>23</b>	<b>776837000</b>	<b>0</b>	<b>0</b>	<b>776837000</b>	<b>591174867</b>	<b>39703806</b>	<b>225365939</b>	<b>551471061</b>	
SH 24	National Leprosy Control Programme									
GH 01	National Laprocy Control Programme - Committed									
V	P	55557000	0	0	55557000	44451274	2379205	13484931	42072069	24.27
<b>Total</b>	<b>01</b>	<b>55557000</b>	<b>0</b>	<b>0</b>	<b>55557000</b>	<b>44451274</b>	<b>2379205</b>	<b>13484931</b>	<b>42072069</b>	
<b>Total</b>	<b>24</b>	<b>55557000</b>	<b>0</b>	<b>0</b>	<b>55557000</b>	<b>44451274</b>	<b>2379205</b>	<b>13484931</b>	<b>42072069</b>	
<b>Total</b>	<b>101</b>	<b>2791473000</b>	<b>0</b>	<b>0</b>	<b>2791473000</b>	<b>1997062696</b>	<b>196929448</b>	<b>991339752</b>	<b>1800133248</b>	
MI 102	Prevention of food adulteration									
SH 01	Prevention of food adulteration									
GH 01	Prevention of food adulteration - Committed									
V	P	17711000	0	0	17711000	14401935	1189703	4498768	13212232	25.40
<b>Total</b>	<b>01</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>14401935</b>	<b>1189703</b>	<b>4498768</b>	<b>13212232</b>	
<b>Total</b>	<b>01</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>14401935</b>	<b>1189703</b>	<b>4498768</b>	<b>13212232</b>	
<b>Total</b>	<b>102</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>14401935</b>	<b>1189703</b>	<b>4498768</b>	<b>13212232</b>	
MI 104	Drug Control									
SH 01	Drug Control Establishment									
GH 01	Through the Director, Medical and Health Services									
V	P	23743000	0	0	23743000	8940867	2504815	17306948	6436052	72.89
<b>Total</b>	<b>01</b>	<b>23743000</b>	<b>0</b>	<b>0</b>	<b>23743000</b>	<b>8940867</b>	<b>2504815</b>	<b>17306948</b>	<b>6436052</b>	
GH 03	Through the Director, Medical and Health Services - Committed									
V	P	118277000	0	0	118277000	65592196	11741261	64426065	53850935	54.47
<b>Total</b>	<b>03</b>	<b>118277000</b>	<b>0</b>	<b>0</b>	<b>118277000</b>	<b>65592196</b>	<b>11741261</b>	<b>64426065</b>	<b>53850935</b>	
GH 04	Drug Control Establishment, Ayurveda - Committed									
V	P	13930000	0	0	13930000	9527745	668933	5071188	8858812	36.40
<b>Total</b>	<b>04</b>	<b>13930000</b>	<b>0</b>	<b>0</b>	<b>13930000</b>	<b>9527745</b>	<b>668933</b>	<b>5071188</b>	<b>8858812</b>	
<b>Total</b>	<b>01</b>	<b>155950000</b>	<b>0</b>	<b>0</b>	<b>155950000</b>	<b>84060808</b>	<b>14915009</b>	<b>86804201</b>	<b>69145799</b>	
SH 02	Diploma Course of Pharmacy									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 104	Drug Control									
SH 02	Diploma Course of Pharmacy									
V	P	200000	0	0	200000	200000		200000		.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 03	Diploma Course of Pharmacy									
GH 01	Diploma Course of Pharmacy - Committed									
V	P	14674000	0	0	14674000	9822503	455549	5307046	9366954	36.17
<b>Total</b>	<b>01</b>	<b>14674000</b>	<b>0</b>	<b>0</b>	<b>14674000</b>	<b>9822503</b>	<b>455549</b>	<b>5307046</b>	<b>9366954</b>	
<b>Total</b>	<b>03</b>	<b>14674000</b>	<b>0</b>	<b>0</b>	<b>14674000</b>	<b>9822503</b>	<b>455549</b>	<b>5307046</b>	<b>9366954</b>	
SH 04	Strengthening of Drug Regulatory System									
GH 01	Through the Drug Controller									
V	P	44370000	0	0	44370000	44370000	279705	279705	44090295	.63
V	C	66600000	0	0	66600000	66600000			66600000	.00
<b>Total</b>	<b>01</b>	<b>110970000</b>	<b>0</b>	<b>0</b>	<b>110970000</b>	<b>110970000</b>	<b>279705</b>	<b>279705</b>	<b>110690295</b>	
<b>Total</b>	<b>04</b>	<b>110970000</b>	<b>0</b>	<b>0</b>	<b>110970000</b>	<b>110970000</b>	<b>279705</b>	<b>279705</b>	<b>110690295</b>	
<b>Total</b>	<b>104</b>	<b>281794000</b>	<b>0</b>	<b>0</b>	<b>281794000</b>	<b>205053311</b>	<b>15650263</b>	<b>92390952</b>	<b>189403048</b>	
MI 107	Public Health Laboratories									
SH 01	Bacteriological Laboratories									
V	P	10482000	0	0	10482000	8008361	656522	3130161	7351839	29.86
<b>Total</b>	<b>01</b>	<b>10482000</b>	<b>0</b>	<b>0</b>	<b>10482000</b>	<b>8008361</b>	<b>656522</b>	<b>3130161</b>	<b>7351839</b>	
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - Committed									
V	P	48893000	0	0	48893000	33390195	2774431	18277236	30615764	37.38
<b>Total</b>	<b>01</b>	<b>48893000</b>	<b>0</b>	<b>0</b>	<b>48893000</b>	<b>33390195</b>	<b>2774431</b>	<b>18277236</b>	<b>30615764</b>	
<b>Total</b>	<b>02</b>	<b>48893000</b>	<b>0</b>	<b>0</b>	<b>48893000</b>	<b>33390195</b>	<b>2774431</b>	<b>18277236</b>	<b>30615764</b>	
<b>Total</b>	<b>107</b>	<b>59375000</b>	<b>0</b>	<b>0</b>	<b>59375000</b>	<b>41398556</b>	<b>3430953</b>	<b>21407397</b>	<b>37967603</b>	
MI 112	Public Health Education									
SH 01	Health Education									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>112</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V	P	2796794000	0	0	2796794000	2097596000		699198000	2097596000	25.00
<b>Total</b>	<b>01</b>	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2097596000</b>	<b>0</b>	<b>699198000</b>	<b>2097596000</b>	
<b>Total</b>	<b>01</b>	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2097596000</b>	<b>0</b>	<b>699198000</b>	<b>2097596000</b>	
<b>Total</b>	<b>190</b>	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2097596000</b>	<b>0</b>	<b>699198000</b>	<b>2097596000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level Establishment									
GH 02	National Leprosy Control Programme - Committed									
V	P	14000	0	0	14000	14000		14000		.00
<b>Total</b>	02	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	01	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	196	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Block Chief Medical Officer									
V	P	40152000	0	0	40152000	34862580	1029155	6318575	33833425	15.74
<b>Total</b>	01	<b>40152000</b>	<b>0</b>	<b>0</b>	<b>40152000</b>	<b>34862580</b>	<b>1029155</b>	<b>6318575</b>	<b>33833425</b>	
GH 02	Block Chief Medical Officer - Committed									
V	P	1161751000	0	0	1161751000	767894145	81600201	475457056	686293944	40.93
<b>Total</b>	02	<b>1161751000</b>	<b>0</b>	<b>0</b>	<b>1161751000</b>	<b>767894145</b>	<b>81600201</b>	<b>475457056</b>	<b>686293944</b>	
<b>Total</b>	01	<b>1201903000</b>	<b>0</b>	<b>0</b>	<b>1201903000</b>	<b>802756725</b>	<b>82629356</b>	<b>481775631</b>	<b>720127369</b>	
<b>Total</b>	197	<b>1201903000</b>	<b>0</b>	<b>0</b>	<b>1201903000</b>	<b>802756725</b>	<b>82629356</b>	<b>481775631</b>	<b>720127369</b>	
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College Associated with District Hospitals									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 02	Grants to councils etc. related to Medical Services									
GH 01	Rajasthan Co-Medical Council									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Humens Resources in Health Sector									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	4416991000	0	0	4416991000	2460946000	2210250000	4166295000	250696000	94.32
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>4416992000</b>	<b>0</b>	<b>0</b>	<b>4416992000</b>	<b>2460947000</b>	<b>2210250000</b>	<b>4166295000</b>	<b>250697000</b>	
<b>Total</b>	04	<b>4416992000</b>	<b>0</b>	<b>0</b>	<b>4416992000</b>	<b>2460947000</b>	<b>2210250000</b>	<b>4166295000</b>	<b>250697000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation- Director, Medical and Health Services- Committed									

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation- Director, Medical and Health Services- Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>800</b>	<b>4417010000</b>	<b>0</b>	<b>0</b>	<b>4417010000</b>	<b>2460965000</b>	<b>2210250000</b>	<b>4166295000</b>	<b>250715000</b>	
<b>Total</b>	<b>06</b>	<b>11669153000</b>	<b>0</b>	<b>0</b>	<b>11669153000</b>	<b>7686123707</b>	<b>2516722168</b>	<b>6499751461</b>	<b>5169401539</b>	
<b>Total</b>	<b>2210</b>	<b>77963511000</b>	<b>0</b>	<b>0</b>	<b>77963511000</b>	<b>49876596673</b>	<b>7409215929</b>	<b>35496130256</b>	<b>42467380744</b>	
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	01	State Secretariat Cell								
V	P	1265000	0	0	1265000	1263106	1894	1263106	.15	
V	C	1863000	0	0	1863000	1362428	500572	1362428	26.87	
<b>Total</b>	<b>01</b>	<b>3128000</b>	<b>0</b>	<b>0</b>	<b>3128000</b>	<b>2625534</b>	<b>0</b>	<b>2625534</b>		
SH	02	State Family Welfare Bureau								
V	P	45858000	0	0	45858000	30471298	6331263	24140035	47.36	
V	C	63606000	0	0	63606000	42498382	21107618	42498382	33.18	
<b>Total</b>	<b>02</b>	<b>109464000</b>	<b>0</b>	<b>0</b>	<b>109464000</b>	<b>72969680</b>	<b>6331263</b>	<b>42825583</b>	<b>66638417</b>	
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - Committed								
V	P	16182000	0	0	16182000	10207916	1216269	8991647	44.43	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>16183000</b>	<b>0</b>	<b>0</b>	<b>16183000</b>	<b>10208916</b>	<b>1216269</b>	<b>8992647</b>		
<b>Total</b>	<b>03</b>	<b>16183000</b>	<b>0</b>	<b>0</b>	<b>16183000</b>	<b>10208916</b>	<b>1216269</b>	<b>8992647</b>		
<b>Total</b>	<b>001</b>	<b>128775000</b>	<b>0</b>	<b>0</b>	<b>128775000</b>	<b>85804130</b>	<b>7547532</b>	<b>50518402</b>	<b>78256598</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	16270000	0	0	16270000	11766873	868432	10898441	33.02	
V	C	25604000	0	0	25604000	16397170	2177124	14220046	44.46	
<b>Total</b>	<b>01</b>	<b>41874000</b>	<b>0</b>	<b>0</b>	<b>41874000</b>	<b>28164043</b>	<b>3045556</b>	<b>16755513</b>	<b>25118487</b>	
SH	02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	118393000	0	0	118393000	82914267	7535455	43014188	36.33	
V	C	177506000	0	0	177506000	125641354	10716328	114925026	35.26	
<b>Total</b>	<b>02</b>	<b>295899000</b>	<b>0</b>	<b>0</b>	<b>295899000</b>	<b>208555621</b>	<b>18251783</b>	<b>105595162</b>	<b>190303838</b>	
<b>Total</b>	<b>003</b>	<b>337773000</b>	<b>0</b>	<b>0</b>	<b>337773000</b>	<b>236719664</b>	<b>21297339</b>	<b>122350675</b>	<b>215422325</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	265400000	0	0	265400000	171091373	28499451	122808078	46.27	

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		O	S	R	T					
MH	2211	Family Welfare								
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	C	136004000	0	0	136004000	74933895	4174309	65244414	70759586	47.97
<b>Total</b>	<b>01</b>	<b>401404000</b>	<b>0</b>	<b>0</b>	<b>401404000</b>	<b>246025268</b>	<b>32673760</b>	<b>188052492</b>	<b>213351508</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>406404000</b>	<b>0</b>	<b>0</b>	<b>406404000</b>	<b>251025268</b>	<b>32673760</b>	<b>188052492</b>	<b>218351508</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	4412690	122221	709531	4290469	14.19
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4414690</b>	<b>122221</b>	<b>709531</b>	<b>4292469</b>	
<b>Total</b>	<b>01</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4414690</b>	<b>122221</b>	<b>709531</b>	<b>4292469</b>	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	3870625	127500	1256875	3743125	25.14
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3870625</b>	<b>127500</b>	<b>1256875</b>	<b>3743125</b>	
<b>Total</b>	<b>104</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>8285315</b>	<b>249721</b>	<b>1966406</b>	<b>8035594</b>	
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	4000000	0	0	4000000	3130000	280000	1150000	2850000	28.75
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3130000</b>	<b>280000</b>	<b>1150000</b>	<b>2850000</b>	
GH	06	Implementation of New Population Policy								
V	P	38331000	0	0	38331000	2000		38329000	2000	99.99
<b>Total</b>	<b>06</b>	<b>38331000</b>	<b>0</b>	<b>0</b>	<b>38331000</b>	<b>2000</b>	<b>0</b>	<b>38329000</b>	<b>2000</b>	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	10000000	0	0	10000000	6433685	1158960	4725275	5274725	47.25
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6433685</b>	<b>1158960</b>	<b>4725275</b>	<b>5274725</b>	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	20000000	0	0	20000000	13250000	-30000	6720000	13280000	33.60
<b>Total</b>	<b>11</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>13250000</b>	<b>-30000</b>	<b>6720000</b>	<b>13280000</b>	
GH	12	Subh Lakshmi Yojana								
V	P	487800000	0	0	487800000	365850000		121950000	365850000	25.00
<b>Total</b>	<b>12</b>	<b>487800000</b>	<b>0</b>	<b>0</b>	<b>487800000</b>	<b>365850000</b>	<b>0</b>	<b>121950000</b>	<b>365850000</b>	
<b>Total</b>	<b>03</b>	<b>560131000</b>	<b>0</b>	<b>0</b>	<b>560131000</b>	<b>388665685</b>	<b>1408960</b>	<b>172874275</b>	<b>387256725</b>	
<b>Total</b>	<b>105</b>	<b>560131000</b>	<b>0</b>	<b>0</b>	<b>560131000</b>	<b>388665685</b>	<b>1408960</b>	<b>172874275</b>	<b>387256725</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level Establishment								
GH	01	District Family Welfare Bureau								
V	P	589801000	0	0	589801000	340097182.2	53765360	303469177.8	286331822.2	51.45
V	C	327506000	0	0	327506000	197860297.8	27260770	156906472.2	170599527.8	47.91
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>537958480</b>	<b>81026130</b>	<b>460375650</b>	<b>456932350</b>	
<b>Total</b>	<b>01</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>537958480</b>	<b>81026130</b>	<b>460375650</b>	<b>456932350</b>	
<b>Total</b>	<b>196</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>537958480</b>	<b>81026130</b>	<b>460375650</b>	<b>456932350</b>	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level Establishment								
GH	01	Rural Family Welfare Centre on Primary Health Centres - Committed								
V	P	503722000	0	0	503722000	370729882	30341940	163334058	340387942	32.43
<b>Total</b>	<b>01</b>	<b>503722000</b>	<b>0</b>	<b>0</b>	<b>503722000</b>	<b>370729882</b>	<b>30341940</b>	<b>163334058</b>	<b>340387942</b>	
GH	02	Rural Sub-Centres								
V	P	3135700000	0	0	3135700000	2109178513.8	227698325.4	1254219811.6	1881480188.4	40.00
V	C	4390503000	0	0	4390503000	2868886858.2	311926909.6	1833543051.4	2556959948.6	41.76
<b>Total</b>	<b>02</b>	<b>7526203000</b>	<b>0</b>	<b>0</b>	<b>7526203000</b>	<b>4978065372</b>	<b>539625235</b>	<b>3087762863</b>	<b>4438440137</b>	
<b>Total</b>	<b>01</b>	<b>8029925000</b>	<b>0</b>	<b>0</b>	<b>8029925000</b>	<b>5348795254</b>	<b>569967175</b>	<b>3251096921</b>	<b>4778828079</b>	
<b>Total</b>	<b>197</b>	<b>8029925000</b>	<b>0</b>	<b>0</b>	<b>8029925000</b>	<b>5348795254</b>	<b>569967175</b>	<b>3251096921</b>	<b>4778828079</b>	
MI	200	Other Services and Supplies								
SH	01	Conventional Contraceptives								
V	C	140000000	0	0	140000000	140000000			140000000	.00
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	<b>200</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI	800	Other expenditure								
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service (EMRI)								
V	P	566700000	0	0	566700000	378200000		188500000	378200000	33.26
V	C	113358000	0	0	113358000	113358000			113358000	.00
<b>Total</b>	<b>02</b>	<b>680058000</b>	<b>0</b>	<b>0</b>	<b>680058000</b>	<b>491558000</b>	<b>0</b>	<b>188500000</b>	<b>491558000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	4097700000	0	0	4097700000	1558275000		2539425000	1558275000	61.97
V	C	7646600000	0	0	7646600000	6522885000		1123715000	6522885000	14.70
<b>Total</b>	<b>03</b>	<b>11744300000</b>	<b>0</b>	<b>0</b>	<b>11744300000</b>	<b>8081160000</b>	<b>0</b>	<b>3663140000</b>	<b>8081160000</b>	
GH	04	Stock Management Programme								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2211	Family Welfare									
MI 800	Other expenditure									
SH 02	National Rural Health Mission (NRHM)									
GH 04	Stock Management Programme									
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>12424360000</b>	<b>0</b>	<b>0</b>	<b>12424360000</b>	<b>8572720000</b>	<b>0</b>	<b>3851640000</b>	<b>8572720000</b>	
SH 03	National Urban Health Mission (NUHM)									
GH 02	State wide Emergency Ambulance Service (EMRI)									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	National Urban Health Mission (NUHM)									
V	P	390600000	0	0	390600000	390600000			390600000	
V	C	586000000	0	0	586000000	586000000			586000000	
<b>Total</b>	<b>03</b>	<b>976600000</b>	<b>0</b>	<b>0</b>	<b>976600000</b>	<b>976600000</b>	<b>0</b>	<b>0</b>	<b>976600000</b>	
<b>Total</b>	<b>03</b>	<b>976601000</b>	<b>0</b>	<b>0</b>	<b>976601000</b>	<b>976601000</b>	<b>0</b>	<b>0</b>	<b>976601000</b>	
SH 04	Scheme to develop labour Center									
V	P	2000	0	0	2000	2000			2000	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05	Management of Community based Malnourished Children									
V	P	5289000	0	0	5289000	5289000			5289000	
<b>Total</b>	<b>05</b>	<b>5289000</b>	<b>0</b>	<b>0</b>	<b>5289000</b>	<b>5289000</b>	<b>0</b>	<b>0</b>	<b>5289000</b>	
SH 06	Effective Monitoring of Health and Family Welfare Programmes									
GH 01	Training of ASHA / ANM on Pilot basis through Tablet PC									
V	P	3000	0	0	3000	3000			3000	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 07	Scheme of Health and Hygiene of Adolescent girls									
V	P	2000	0	0	2000	2000			2000	
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 08	Child Health Programme									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Distribution of Baby Kit to new born girls in government hospitals									
GH 01	Indira Priyadarshini Baby Kit distribution									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>13406259000</b>	<b>0</b>	<b>0</b>	<b>13406259000</b>	<b>9554619000</b>	<b>0</b>	<b>3851640000</b>	<b>9554619000</b>	
<b>Total</b>	<b>2211</b>	<b>23936577000</b>	<b>0</b>	<b>0</b>	<b>23936577000</b>	<b>16551872796</b>	<b>714170617</b>	<b>8098874821</b>	<b>15837702179</b>	
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									

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		O	S	R	T					
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3606	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	03	Through the Ayurved Department								
V	P	256000	0	0	256000	256000		256000	.00	
<b>Total</b>	03	<b>256000</b>	<b>0</b>	<b>0</b>	<b>256000</b>	<b>256000</b>	<b>0</b>	<b>0</b>	<b>256000</b>	
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
V	P	301638000	0	0	301638000	261896000	39742000	261896000	13.18	
<b>Total</b>	01	<b>301638000</b>	<b>0</b>	<b>0</b>	<b>301638000</b>	<b>261896000</b>	<b>0</b>	<b>39742000</b>	<b>261896000</b>	
<b>Total</b>	07	<b>301638000</b>	<b>0</b>	<b>0</b>	<b>301638000</b>	<b>261896000</b>	<b>0</b>	<b>39742000</b>	<b>261896000</b>	
SH	10	Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Hospital and Dispensaries - Unani								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Hospital and Dispensaries - Mobile Units								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Strengthening of Drug Regulatory System								
GH	01	Through the Drug Controller								
V	P	34300000	0	0	34300000	34300000		34300000	.00	
V	C	86900000	0	0	86900000	86900000		86900000	.00	
<b>Total</b>	01	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	
<b>Total</b>	15	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	
<b>Total</b>	110	<b>423097000</b>	<b>0</b>	<b>0</b>	<b>423097000</b>	<b>383355000</b>	<b>0</b>	<b>39742000</b>	<b>383355000</b>	
<b>Total</b>	01	<b>423097000</b>	<b>0</b>	<b>0</b>	<b>423097000</b>	<b>383355000</b>	<b>0</b>	<b>39742000</b>	<b>383355000</b>	

Month & Year of Account		9 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 800		Other expenditure								
SH 02		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-Centres								
V	P	81700000	0	0	81700000	54500000	27200000	54500000	33.29	
<b>Total</b>	<b>01</b>	<b>81700000</b>	<b>0</b>	<b>0</b>	<b>81700000</b>	<b>54500000</b>	<b>0</b>	<b>27200000</b>	<b>54500000</b>	
GH 02		Construction of Primary Health Centres								
V	P	507400000	0	0	507400000	338300000	169100000	338300000	33.33	
<b>Total</b>	<b>02</b>	<b>507400000</b>	<b>0</b>	<b>0</b>	<b>507400000</b>	<b>338300000</b>	<b>0</b>	<b>169100000</b>	<b>338300000</b>	
GH 03		Construction of Community Health Centres								
V	P	295300000	0	0	295300000	196900000	98400000	196900000	33.32	
<b>Total</b>	<b>03</b>	<b>295300000</b>	<b>0</b>	<b>0</b>	<b>295300000</b>	<b>196900000</b>	<b>0</b>	<b>98400000</b>	<b>196900000</b>	
<b>Total</b>	<b>02</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>589700000</b>	<b>0</b>	<b>294700000</b>	<b>589700000</b>	
<b>Total</b>	<b>800</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>589700000</b>	<b>0</b>	<b>294700000</b>	<b>589700000</b>	
<b>Total</b>	<b>02</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>589700000</b>	<b>0</b>	<b>294700000</b>	<b>589700000</b>	
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 01		Medical College, Jaipur								
V	P	205148000	0	0	205148000	117879206	87268794	117879206	42.54	
<b>Total</b>	<b>01</b>	<b>205148000</b>	<b>0</b>	<b>0</b>	<b>205148000</b>	<b>117879206</b>	<b>0</b>	<b>87268794</b>	<b>117879206</b>	
GH 02		Medical College, Bikaner								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 03		Medical College, Udaipur								
V	P	35002000	0	0	35002000	35002000		35002000	.00	
<b>Total</b>	<b>03</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	
GH 04		Medical College, Ajmer								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 05		Medical College, Jodhpur								
V	P	37901000	0	0	37901000	32565621	5335379	32565621	14.08	
<b>Total</b>	<b>05</b>	<b>37901000</b>	<b>0</b>	<b>0</b>	<b>37901000</b>	<b>32565621</b>	<b>0</b>	<b>5335379</b>	<b>32565621</b>	
GH 06		Medical College, Kota								
V	P	90000000	0	0	90000000	72590013	95122	17505109	72494891	19.45
<b>Total</b>	<b>06</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>72590013</b>	<b>95122</b>	<b>17505109</b>	<b>72494891</b>	
GH 07		Medical Education Directorate								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>07</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>07</b>	<b>368060000</b>	<b>0</b>	<b>0</b>	<b>368060000</b>	<b>258045840</b>	<b>95122</b>	<b>110109282</b>	<b>257950718</b>	

Month & Year of Account		9 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	12	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	174091000	0	0	174091000	174091000		174091000		.00
V	C	93601000	0	0	93601000	93601000		93601000		.00
<b>Total</b>	<b>01</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	
<b>Total</b>	<b>12</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	
SH	13	Tertiary Cancer Care Centre								
GH	01	Medical College, Bikaner								
V	P	33175000	0	0	33175000	33175000		33175000		.00
V	C	15394000	0	0	15394000	6749500	8644500	6749500		56.15
<b>Total</b>	<b>01</b>	<b>48569000</b>	<b>0</b>	<b>0</b>	<b>48569000</b>	<b>39924500</b>	<b>0</b>	<b>8644500</b>	<b>39924500</b>	
<b>Total</b>	<b>13</b>	<b>48569000</b>	<b>0</b>	<b>0</b>	<b>48569000</b>	<b>39924500</b>	<b>0</b>	<b>8644500</b>	<b>39924500</b>	
SH	14	National Mental Health Scheme								
GH	01	Medical College, Bikaner								
V	C	45000000	0	0	45000000	38751100	848	6249748	38750252	13.89
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>38751100</b>	<b>848</b>	<b>6249748</b>	<b>38750252</b>	
<b>Total</b>	<b>14</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>38751100</b>	<b>848</b>	<b>6249748</b>	<b>38750252</b>	
SH	15	Acceleration in UG seats								
GH	01	Medical College, Kota								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	02	Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical College, Ajmer								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>15</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH	16	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical College, Udaipur								
V	P	103001000	0	0	103001000	1000	103000000	1000		100.00
<b>Total</b>	<b>01</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>1000</b>	<b>0</b>	<b>103000000</b>	<b>1000</b>	
GH	02	Medical College, Kota								
V	P	103001000	0	0	103001000	1000	103000000	1000		100.00
<b>Total</b>	<b>02</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>1000</b>	<b>0</b>	<b>103000000</b>	<b>1000</b>	



Month & Year of Account		9 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education, Training and Research									
MI 105	Allopathy									
SH 16	Elevation Phase III of Medical College under PMSSY									
GH 03	Medical College, Bikaner									
V P		103000000	0	0	103000000	0	103000000	0	100.00	
<b>Total</b>	03	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	<b>0</b>	<b>103000000</b>	<b>0</b>		
<b>Total</b>	16	<b>309002000</b>	<b>0</b>	<b>0</b>	<b>309002000</b>	<b>2000</b>	<b>309000000</b>	<b>2000</b>		
SH 17	Elevation phase IV of medical colleges under PMSSY									
GH 01	Medical College, Jaipur									
V P		105001000	0	0	105001000	1000	105000000	1000	100.00	
<b>Total</b>	01	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>1000</b>	<b>105000000</b>	<b>1000</b>		
<b>Total</b>	17	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>1000</b>	<b>105000000</b>	<b>1000</b>		
SH 18	Strengthening and Elevation of medical colleges in state government for acceleration in PG seats - Phase II									
GH 01	S.M.S. Medical College, Jaipur									
V P		2000	0	0	2000	2000		2000	.00	
V C		70000000	0	0	70000000	70000000		70000000	.00	
<b>Total</b>	01	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	<b>70002000</b>	<b>0</b>	<b>70002000</b>		
GH 02	Medical College, Bikaner									
V P		2000	0	0	2000	2000		2000	.00	
V C		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH 03	Medical College, Jodhpur									
V P		2000	0	0	2000	2000		2000	.00	
V C		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	18	<b>70010000</b>	<b>0</b>	<b>0</b>	<b>70010000</b>	<b>70010000</b>	<b>0</b>	<b>70010000</b>		
<b>Total</b>	105	<b>1213346000</b>	<b>0</b>	<b>0</b>	<b>1213346000</b>	<b>674438440</b>	<b>95970</b>	<b>539003530</b>	<b>674342470</b>	
<b>Total</b>	03	<b>1213346000</b>	<b>0</b>	<b>0</b>	<b>1213346000</b>	<b>674438440</b>	<b>95970</b>	<b>539003530</b>	<b>674342470</b>	
SM 80	General									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Medical Services Corporation									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	4210	<b>2520844000</b>	<b>0</b>	<b>0</b>	<b>2520844000</b>	<b>1647494440</b>	<b>95970</b>	<b>873445530</b>	<b>1647398470</b>	
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Reaserch									
MI 105	Allopathy									

Month & Year of Account		9 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								
MI	105	Allopathy								
SH	01	Loans to Medical Universities								
GH	01	Loans to Rajasthan Health Science University, Jaipur								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	6210	2000	0	0	2000	2000	0	0	2000	
Total	026	104420935000	0	0	104420935000	68075966909	8123482516	44468450607	59952484393	
Month & Year of Account		9 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	003	Training								
SH	01	Training								
GH	01	Subordinate Engineering Training Institute								
V	P	19315000	0	0	19315000	13283478	1392619	7424141	11890859	38.44
Total	01	19315000	0	0	19315000	13283478	1392619	7424141	11890859	
Total	01	19315000	0	0	19315000	13283478	1392619	7424141	11890859	
Total	003	19315000	0	0	19315000	13283478	1392619	7424141	11890859	
MI	101	Urban Water Supply Programmes								
SH	01	Water Supply Scheme, Ajmer-Committed								
V	P	1858302000	0	0	1858302000	1243252376	119053601	734103225	1124198775	39.50
Total	01	1858302000	0	0	1858302000	1243252376	119053601	734103225	1124198775	
SH	02	Water Supply Scheme, Alwar-Committed								

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 02		Water Supply Scheme, Alwar-Committed								
V	P	442994000	0	0	442994000	282322792	41128873	201800081	241193919	45.55
<b>Total</b>	<b>02</b>	<b>442994000</b>	<b>0</b>	<b>0</b>	<b>442994000</b>	<b>282322792</b>	<b>41128873</b>	<b>201800081</b>	<b>241193919</b>	
SH 03		Water Supply Scheme, Barmer-Committed								
V	P	53122000	0	0	53122000	32181634	3642159	24582525	28539475	46.28
<b>Total</b>	<b>03</b>	<b>53122000</b>	<b>0</b>	<b>0</b>	<b>53122000</b>	<b>32181634</b>	<b>3642159</b>	<b>24582525</b>	<b>28539475</b>	
SH 04		Water Supply Scheme, Bharatpur-Committed								
V	P	229931000	0	0	229931000	147835211	15348712	97444501	132486499	42.38
<b>Total</b>	<b>04</b>	<b>229931000</b>	<b>0</b>	<b>0</b>	<b>229931000</b>	<b>147835211</b>	<b>15348712</b>	<b>97444501</b>	<b>132486499</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	202867000	0	0	202867000	152948334	12866913	62785579	140081421	30.95
<b>Total</b>	<b>05</b>	<b>202867000</b>	<b>0</b>	<b>0</b>	<b>202867000</b>	<b>152948334</b>	<b>12866913</b>	<b>62785579</b>	<b>140081421</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	568728000	0	0	568728000	372067354	41960685	238621331	330106669	41.96
<b>Total</b>	<b>06</b>	<b>568728000</b>	<b>0</b>	<b>0</b>	<b>568728000</b>	<b>372067354</b>	<b>41960685</b>	<b>238621331</b>	<b>330106669</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	3024661000	0	0	3024661000	1984793039	205324338	1245192299	1779468701	41.17
<b>Total</b>	<b>07</b>	<b>3024661000</b>	<b>0</b>	<b>0</b>	<b>3024661000</b>	<b>1984793039</b>	<b>205324338</b>	<b>1245192299</b>	<b>1779468701</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	970901000	0	0	970901000	651608862	62336707	381628845	589272155	39.31
<b>Total</b>	<b>08</b>	<b>970901000</b>	<b>0</b>	<b>0</b>	<b>970901000</b>	<b>651608862</b>	<b>62336707</b>	<b>381628845</b>	<b>589272155</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1454113000	0	0	1454113000	723041084	107169451	838241367	615871633	57.65
<b>Total</b>	<b>09</b>	<b>1454113000</b>	<b>0</b>	<b>0</b>	<b>1454113000</b>	<b>723041084</b>	<b>107169451</b>	<b>838241367</b>	<b>615871633</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	768232000	0	0	768232000	468872425	60577671	359937246	408294754	46.85
<b>Total</b>	<b>10</b>	<b>768232000</b>	<b>0</b>	<b>0</b>	<b>768232000</b>	<b>468872425</b>	<b>60577671</b>	<b>359937246</b>	<b>408294754</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	683191000	0	0	683191000	456268961	41738050	268660089	414530911	39.32
<b>Total</b>	<b>11</b>	<b>683191000</b>	<b>0</b>	<b>0</b>	<b>683191000</b>	<b>456268961</b>	<b>41738050</b>	<b>268660089</b>	<b>414530911</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	6385519000	0	0	6385519000	3994128455	448961548	2840352093	3545166907	44.48
<b>Total</b>	<b>12</b>	<b>6385519000</b>	<b>0</b>	<b>0</b>	<b>6385519000</b>	<b>3994128455</b>	<b>448961548</b>	<b>2840352093</b>	<b>3545166907</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	10924901	1980776	5057875	8944125	36.12
<b>Total</b>	<b>14</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>10924901</b>	<b>1980776</b>	<b>5057875</b>	<b>8944125</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
<b>Total</b>	15	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
V	P	21700000	0	0	21700000	13131920	2978830	11546910	10153090	53.21
<b>Total</b>	36	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>13131920</b>	<b>2978830</b>	<b>11546910</b>	<b>10153090</b>	
<b>Total</b>	16	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>13131920</b>	<b>2978830</b>	<b>11546910</b>	<b>10153090</b>	
<b>Total</b>	101	<b>16683263000</b>	<b>0</b>	<b>0</b>	<b>16683263000</b>	<b>10538377348</b>	<b>1165068314</b>	<b>7309953966</b>	<b>9373309034</b>	
MI 102		Rural Water Supply Programmes								
SH 01		Other Rural Water Supply Schemes-Committed								
V	P	16173501000	0	0	16173501000	9612181799	1201629029	7762948230	8410552770	48.00
<b>Total</b>	01	<b>16173501000</b>	<b>0</b>	<b>0</b>	<b>16173501000</b>	<b>9612181799</b>	<b>1201629029</b>	<b>7762948230</b>	<b>8410552770</b>	
SH 02		Accelerated Rural Water Supply Programmes-Committed								
V	P	66727000	0	0	66727000	42807881	4466215	28385334	38341666	42.54
<b>Total</b>	02	<b>66727000</b>	<b>0</b>	<b>0</b>	<b>66727000</b>	<b>42807881</b>	<b>4466215</b>	<b>28385334</b>	<b>38341666</b>	
SH 03		Maintenance under Janta Jal Yojana-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Water Supply Scheme, Sahava Gandheli-Committed								
V	P	545120000	0	0	545120000	318617398	57241593	283744195	261375805	52.05
<b>Total</b>	04	<b>545120000</b>	<b>0</b>	<b>0</b>	<b>545120000</b>	<b>318617398</b>	<b>57241593</b>	<b>283744195</b>	<b>261375805</b>	
SH 07		Hiring of vehicles for Inspection of Water Supply Schemes (Rural)								
GH 36		Rent of Vehicles								
V	P	70000000	0	0	70000000	43335669	7427549	34091880	35908120	48.70
<b>Total</b>	36	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>43335669</b>	<b>7427549</b>	<b>34091880</b>	<b>35908120</b>	
<b>Total</b>	07	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>43335669</b>	<b>7427549</b>	<b>34091880</b>	<b>35908120</b>	
SH 08		Summer Contingency								
GH 01		Summer Water Supply								
V	P	882500000	0	0	882500000	533912415	71125139	419712724	462787276	47.56
<b>Total</b>	01	<b>882500000</b>	<b>0</b>	<b>0</b>	<b>882500000</b>	<b>533912415</b>	<b>71125139</b>	<b>419712724</b>	<b>462787276</b>	
<b>Total</b>	08	<b>882500000</b>	<b>0</b>	<b>0</b>	<b>882500000</b>	<b>533912415</b>	<b>71125139</b>	<b>419712724</b>	<b>462787276</b>	
<b>Total</b>	102	<b>17737849000</b>	<b>0</b>	<b>0</b>	<b>17737849000</b>	<b>10550856162</b>	<b>1341889525</b>	<b>8528882363</b>	<b>9208966637</b>	
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000		1000	.00	

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Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 192		Assistance to Municipalities/Municipal Councils								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Grant to Zila Parishads								
GH 01		Establishment Expenditure - Committed								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>34440431000</b>	<b>0</b>	<b>0</b>	<b>34440431000</b>	<b>21102520988</b>	<b>2508350458</b>	<b>15846260470</b>	<b>18594170530</b>	
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 01		Direction								
V	P	151368000	0	0	151368000	91134091	11344319	71578228	79789772	47.29
<b>Total</b>	01	<b>151368000</b>	<b>0</b>	<b>0</b>	<b>151368000</b>	<b>91134091</b>	<b>11344319</b>	<b>71578228</b>	<b>79789772</b>	
SH 02		Supervision-Committed								
V	P	510814000	0	0	510814000	336662543	31617501	205768958	305045042	40.28
<b>Total</b>	02	<b>510814000</b>	<b>0</b>	<b>0</b>	<b>510814000</b>	<b>336662543</b>	<b>31617501</b>	<b>205768958</b>	<b>305045042</b>	
SH 03		Execution								
V	P	509636000	0	0	509636000	325010699	34967727	219593028	290042972	43.09
<b>Total</b>	03	<b>509636000</b>	<b>0</b>	<b>0</b>	<b>509636000</b>	<b>325010699</b>	<b>34967727</b>	<b>219593028</b>	<b>290042972</b>	
SH 04		Shilp Shala								
V	P	452302000	0	0	452302000	284161141	30476665	198617524	253684476	43.91
<b>Total</b>	04	<b>452302000</b>	<b>0</b>	<b>0</b>	<b>452302000</b>	<b>284161141</b>	<b>30476665</b>	<b>198617524</b>	<b>253684476</b>	
SH 05		Labour Welfare-Committed								
V	P	1431000	0	0	1431000	991258	83430	523172	907828	36.56
<b>Total</b>	05	<b>1431000</b>	<b>0</b>	<b>0</b>	<b>1431000</b>	<b>991258</b>	<b>83430</b>	<b>523172</b>	<b>907828</b>	
SH 06		Rajasthan Water Supply and Sewerage Management Board-Committed								
V	P	18166000	0	0	18166000	11580542	1275861	7861319	10304681	43.27

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 06		Rajasthan Water Supply and Sewerage Management Board-Committed								
<b>Total</b>	06	<b>18166000</b>	<b>0</b>	<b>0</b>	<b>18166000</b>	<b>11580542</b>	<b>1275861</b>	<b>7861319</b>	<b>10304681</b>	
SH 07		Financial Advisor and Chief Accounts Officer Organisation-Committed								
V	P	87316000	0	0	87316000	54312566	6828487	39831921	47484079	45.62
<b>Total</b>	07	<b>87316000</b>	<b>0</b>	<b>0</b>	<b>87316000</b>	<b>54312566</b>	<b>6828487</b>	<b>39831921</b>	<b>47484079</b>	
SH 10		Direction								
GH 01		Establishment Charges - Committed								
V	P	454254000	0	0	454254000	293754462	28391927	188891465	265362535	41.58
<b>Total</b>	01	<b>454254000</b>	<b>0</b>	<b>0</b>	<b>454254000</b>	<b>293754462</b>	<b>28391927</b>	<b>188891465</b>	<b>265362535</b>	
<b>Total</b>	10	<b>454254000</b>	<b>0</b>	<b>0</b>	<b>454254000</b>	<b>293754462</b>	<b>28391927</b>	<b>188891465</b>	<b>265362535</b>	
SH 11		Execution								
GH 01		Establishment Charges - Committed								
V	P	3256076000	0	0	3256076000	2157679599	205618426	1304014827	1952061173	40.05
C	P	3720000	0	0	3720000	625773	2136091	5230318	-1510318	140.60
<b>Total</b>	01	<b>3259796000</b>	<b>0</b>	<b>0</b>	<b>3259796000</b>	<b>2158305372</b>	<b>207754517</b>	<b>1309245145</b>	<b>1950550855</b>	
<b>Total</b>	11	<b>3259796000</b>	<b>0</b>	<b>0</b>	<b>3259796000</b>	<b>2158305372</b>	<b>207754517</b>	<b>1309245145</b>	<b>1950550855</b>	
<b>Total</b>	001	<b>5445083000</b>	<b>0</b>	<b>0</b>	<b>5445083000</b>	<b>3555912674</b>	<b>352740434</b>	<b>2241910760</b>	<b>3203172240</b>	
MI 005		Survey and Investigation								
SH 01		Investigation Cell								
V	C	10394000	0	0	10394000	6560080	711680	4545600	5848400	43.73
<b>Total</b>	01	<b>10394000</b>	<b>0</b>	<b>0</b>	<b>10394000</b>	<b>6560080</b>	<b>711680</b>	<b>4545600</b>	<b>5848400</b>	
SH 02		Control Cell-Committed								
V	P	18315000	0	0	18315000	11881582	1213378	7646796	10668204	41.75
<b>Total</b>	02	<b>18315000</b>	<b>0</b>	<b>0</b>	<b>18315000</b>	<b>11881582</b>	<b>1213378</b>	<b>7646796</b>	<b>10668204</b>	
<b>Total</b>	005	<b>28709000</b>	<b>0</b>	<b>0</b>	<b>28709000</b>	<b>18441662</b>	<b>1925058</b>	<b>12192396</b>	<b>16516604</b>	
MI 107		Sewerage Services								
SH 01		Sewerage Treatment Plant, Jaipur-Committed								
V	P	8209000	0	0	8209000	5456210	475104	3227894	4981106	39.32
<b>Total</b>	01	<b>8209000</b>	<b>0</b>	<b>0</b>	<b>8209000</b>	<b>5456210</b>	<b>475104</b>	<b>3227894</b>	<b>4981106</b>	
SH 02		Other Sewerage Schemes-Committed								
V	P	13921000	0	0	13921000	9678987	945695	5187708	8733292	37.27
<b>Total</b>	02	<b>13921000</b>	<b>0</b>	<b>0</b>	<b>13921000</b>	<b>9678987</b>	<b>945695</b>	<b>5187708</b>	<b>8733292</b>	
<b>Total</b>	107	<b>22130000</b>	<b>0</b>	<b>0</b>	<b>22130000</b>	<b>15135197</b>	<b>1420799</b>	<b>8415602</b>	<b>13714398</b>	
MI 192		Assistance to Municipalities/ Municipal Councils								
SH 01		Maintenance of Sewerage Schemes								
GH 01		Grants-in-aid to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	Maintenance of Sewerage Schemes								
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	192	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Act delivery of Public Services								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>5561923000</b>	<b>0</b>	<b>0</b>	<b>5561923000</b>	<b>3655490533</b>	<b>356086291</b>	<b>2262518758</b>	<b>3299404242</b>	
<b>Total</b>	2215	<b>40002354000</b>	<b>0</b>	<b>0</b>	<b>40002354000</b>	<b>24758011521</b>	<b>2864436749</b>	<b>18108779228</b>	<b>21893574772</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2065000000	0	0	2065000000	367795678	198269854	1895474176	169525824	91.79
<b>Total</b>	02	<b>2065000000</b>	<b>0</b>	<b>0</b>	<b>2065000000</b>	<b>367795678</b>	<b>198269854</b>	<b>1895474176</b>	<b>169525824</b>	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	12	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean drinking water to consumers								
V	P	277500000	0	0	277500000	157655216	21801944	141646728	135853272	51.04
<b>Total</b>	17	<b>277500000</b>	<b>0</b>	<b>0</b>	<b>277500000</b>	<b>157655216</b>	<b>21801944</b>	<b>141646728</b>	<b>135853272</b>	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	52252000	0	0	52252000	49576878	771877	3446999	48805001	6.60
<b>Total</b>	18	<b>52252000</b>	<b>0</b>	<b>0</b>	<b>52252000</b>	<b>49576878</b>	<b>771877</b>	<b>3446999</b>	<b>48805001</b>	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	37500000	0	0	37500000	29116259	2018049	10401790	27098210	27.74
<b>Total</b>	19	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>29116259</b>	<b>2018049</b>	<b>10401790</b>	<b>27098210</b>	
GH	21	Information Education and Communication for reforms of environment								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	21	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	22	Extension, Strengthening and Re-generation of Administrative Offices								
V	P	35000000	0	0	35000000	28826779	2331993	8505214	26494786	24.30
<b>Total</b>	22	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>28826779</b>	<b>2331993</b>	<b>8505214</b>	<b>26494786</b>	

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 24	Chambal Project, Bharatpur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)									
V	P	172500000	0	0	172500000	167200000	5300000		167200000	3.07
<b>Total</b>	<b>27</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>167200000</b>	<b>0</b>	<b>5300000</b>	<b>167200000</b>	
GH 28	Jodhpur Rajeev Gandhi Lift Canal - Phase II									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Barmer Lift Water Supply Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30	Bisalpur-Dudu Water Supply Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Chambal-Baler-Sawai-Madhapur Water Supply Scheme									
V	P	270500000	0	0	270500000	270500000			270500000	.00
<b>Total</b>	<b>31</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	
GH 33	Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)									
V	P	89700000	0	0	89700000	0	89700000		0	100.00
<b>Total</b>	<b>33</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>	<b>0</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	
GH 37	Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)									
V	P	1794000	0	0	1794000	1194184	599816	1199632	594368	66.87
<b>Total</b>	<b>37</b>	<b>1794000</b>	<b>0</b>	<b>0</b>	<b>1794000</b>	<b>1194184</b>	<b>599816</b>	<b>1199632</b>	<b>594368</b>	
GH 42	Scheme for Re-utilisation of Polluted water									
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>42</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 44	Nagaur Lift Canal, Phase-I									
V	P	280000000	0	0	280000000	251060846		28939154	251060846	10.34
<b>Total</b>	<b>44</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>251060846</b>	<b>0</b>	<b>28939154</b>	<b>251060846</b>	
GH 45	Pokaran - Phalsund [Phalodi] Water Supply Scheme									
V	P	172500000	0	0	172500000	160543000		11957000	160543000	6.93
<b>Total</b>	<b>45</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>160543000</b>	<b>0</b>	<b>11957000</b>	<b>160543000</b>	
GH 46	Narmada Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 47	Indroka- Manaklao-Dantiwada Water Supply Scheme									



Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 49		Tonk-Deoli-Uniyara Water Supply Project								
V	P	285000000	0	0	285000000	245884231	2562632	41678401	243321599	14.62
<b>Total</b>	49	<b>285000000</b>	<b>0</b>	<b>0</b>	<b>285000000</b>	<b>245884231</b>	<b>2562632</b>	<b>41678401</b>	<b>243321599</b>	
GH 51		Rajgarh-Bungi Water Supply Scheme								
V	P	6900000	0	0	6900000	2978000		3922000	2978000	56.84
<b>Total</b>	51	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>2978000</b>	<b>0</b>	<b>3922000</b>	<b>2978000</b>	
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V	P	3933000	0	0	3933000	3415000		518000	3415000	13.17
<b>Total</b>	53	<b>3933000</b>	<b>0</b>	<b>0</b>	<b>3933000</b>	<b>3415000</b>	<b>0</b>	<b>518000</b>	<b>3415000</b>	
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	54	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	
GH 56		For completion of remaining work of Kota City Water Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	56	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	
GH 57		Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	57	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	
GH 58		Intraday Capacity Clean Reservoir Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	
GH 61		Urban Water Supply Scheme, Jodhpur (EAP)								
V	P	690000000	0	0	690000000	512797431	24519754	201722323	488277677	29.24
<b>Total</b>	61	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>512797431</b>	<b>24519754</b>	<b>201722323</b>	<b>488277677</b>	
GH 63		Chambal - Bhilwara Water Supply Scheme								
V	P	13800000	0	0	13800000	150		13799850	150	100.00
<b>Total</b>	63	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>150</b>	<b>0</b>	<b>13799850</b>	<b>150</b>	
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V	P	480690000	0	0	480690000	194463277	16422680	302649403	178040597	62.96
<b>Total</b>	64	<b>480690000</b>	<b>0</b>	<b>0</b>	<b>480690000</b>	<b>194463277</b>	<b>16422680</b>	<b>302649403</b>	<b>178040597</b>	
GH 65		Supply / Establishment of Bulk Meter and Consumer Meter								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	65	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	66	Deeg Water Supply Project								
V	P	138000000	0	0	138000000	120669000	17331000	120669000	12.56	
<b>Total</b>	<b>66</b>	<b>138000000</b>	<b>0</b>	<b>0</b>	<b>138000000</b>	<b>120669000</b>	<b>0</b>	<b>17331000</b>	<b>120669000</b>	
GH	67	Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	68	Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	10000000	0	0	10000000	9545050	454950	9545050	4.55	
<b>Total</b>	<b>68</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9545050</b>	<b>0</b>	<b>454950</b>	<b>9545050</b>	
GH	69	Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	10350000	0	0	10350000	4678000	211000	5883000	4467000	
<b>Total</b>	<b>69</b>	<b>10350000</b>	<b>0</b>	<b>0</b>	<b>10350000</b>	<b>4678000</b>	<b>211000</b>	<b>5883000</b>	<b>4467000</b>	
GH	70	Computerisation / Skada System / E governance etc.								
V	P	5000000	0	0	5000000	4161846	756600	1594754	3405246	
<b>Total</b>	<b>70</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4161846</b>	<b>756600</b>	<b>1594754</b>	<b>3405246</b>	
GH	71	Jawai - Pali - Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	72	Chambal - Bundi Water Supply Project								
V	P	17250000	0	0	17250000	17250000		17250000	.00	
<b>Total</b>	<b>72</b>	<b>17250000</b>	<b>0</b>	<b>0</b>	<b>17250000</b>	<b>17250000</b>	<b>0</b>	<b>0</b>	<b>17250000</b>	
GH	73	Fatehpur - Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>73</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	75	200 M.L.D.Water Purifier Plant, Surajpura (Urban)								
V	P	3600000	0	0	3600000	3600000		3600000	.00	
<b>Total</b>	<b>75</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
GH	76	Urban Water Supply Scheme, Jalore (Urban)								
V	P	1725000	0	0	1725000	1725000	560000	560000	1165000	
<b>Total</b>	<b>76</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1725000</b>	<b>560000</b>	<b>560000</b>	<b>1165000</b>	
GH	77	Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	78	Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 80		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
GH 81		Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	172500000	0	0	172500000	172500000				172500000
<b>Total</b>	81	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>.00</b>
GH 83		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	124683000	0	0	124683000	124683000				124683000
<b>Total</b>	83	<b>124683000</b>	<b>0</b>	<b>0</b>	<b>124683000</b>	<b>124683000</b>	<b>0</b>	<b>0</b>	<b>124683000</b>	<b>.00</b>
GH 84		Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	207000000	0	0	207000000	207000000				207000000
<b>Total</b>	84	<b>207000000</b>	<b>0</b>	<b>0</b>	<b>207000000</b>	<b>207000000</b>	<b>0</b>	<b>0</b>	<b>207000000</b>	<b>.00</b>
GH 85		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	275000000	0	0	275000000	86235535	188764465	86235535		68.64
<b>Total</b>	85	<b>275000000</b>	<b>0</b>	<b>0</b>	<b>275000000</b>	<b>86235535</b>	<b>188764465</b>	<b>86235535</b>		<b>68.64</b>
GH 86		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	172500000	0	0	172500000	172500000				172500000
<b>Total</b>	86	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>.00</b>
GH 87		Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	96600000	0	0	96600000	75203000	21397000	75203000		22.15
<b>Total</b>	87	<b>96600000</b>	<b>0</b>	<b>0</b>	<b>96600000</b>	<b>75203000</b>	<b>21397000</b>	<b>75203000</b>		<b>22.15</b>
GH 88		Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	20700000	0	0	20700000	20700000				20700000
<b>Total</b>	88	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>.00</b>
GH 89		Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	5224000	0	0	5224000	3522000	846000	2548000	2676000	48.77
<b>Total</b>	89	<b>5224000</b>	<b>0</b>	<b>0</b>	<b>5224000</b>	<b>3522000</b>	<b>846000</b>	<b>2548000</b>	<b>2676000</b>	<b>48.77</b>
GH 90		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
GH 94		Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	41400000	0	0	41400000	37450000	23853932	27803932	13596068	67.16
<b>Total</b>	94	<b>41400000</b>	<b>0</b>	<b>0</b>	<b>41400000</b>	<b>37450000</b>	<b>23853932</b>	<b>27803932</b>	<b>13596068</b>	<b>67.16</b>
GH 95		Atru - Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	27600000	0	0	27600000	19958000	7642000	19958000		27.69
<b>Total</b>	95	<b>27600000</b>	<b>0</b>	<b>0</b>	<b>27600000</b>	<b>19958000</b>	<b>7642000</b>	<b>19958000</b>		<b>27.69</b>
GH 96		Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	96	Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	69000000	0	0	69000000	69000000		69000000		.00
<b>Total</b>	96	<b>69000000</b>	<b>0</b>	<b>0</b>	<b>69000000</b>	<b>69000000</b>	<b>0</b>	<b>0</b>	<b>69000000</b>	
GH	97	Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	97	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	98	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	20700000	0	0	20700000	3840000	1820000	18680000	2020000	90.24
<b>Total</b>	98	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>3840000</b>	<b>1820000</b>	<b>18680000</b>	<b>2020000</b>	
<b>Total</b>	01	<b>6364189000</b>	<b>0</b>	<b>0</b>	<b>6364189000</b>	<b>3608015360</b>	<b>297346131</b>	<b>3053519771</b>	<b>3310669229</b>	
SH	02	Construction works under Co-partnership Scheme								
V	P	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	05	Dewas Project								
GH	01	Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Summer Season Contingency								
V	P	100000000	0	0	100000000	50653476	18634528	67981052	32018948	67.98
<b>Total</b>	07	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>50653476</b>	<b>18634528</b>	<b>67981052</b>	<b>32018948</b>	
SH	10	Depreciation Reserve Fund								
GH	01	Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	2000000	0	0	2000000	1517845		482155	1517845	24.11
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1517845</b>	<b>0</b>	<b>482155</b>	<b>1517845</b>	
<b>Total</b>	10	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1517845</b>	<b>0</b>	<b>482155</b>	<b>1517845</b>	
SH	11	Accelerated Urban Water Supply Scheme								
GH	01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	37915000	0	0	37915000	27000		37888000	27000	99.93
<b>Total</b>	01	<b>37915000</b>	<b>0</b>	<b>0</b>	<b>37915000</b>	<b>27000</b>	<b>0</b>	<b>37888000</b>	<b>27000</b>	
GH	02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	240408000	0	0	240408000	240408000			240408000	.00
<b>Total</b>	02	<b>240408000</b>	<b>0</b>	<b>0</b>	<b>240408000</b>	<b>240408000</b>	<b>0</b>	<b>0</b>	<b>240408000</b>	
GH	03	Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	12420000	0	0	12420000	6891935	63059	5591124	6828876	45.02
<b>Total</b>	03	<b>12420000</b>	<b>0</b>	<b>0</b>	<b>12420000</b>	<b>6891935</b>	<b>63059</b>	<b>5591124</b>	<b>6828876</b>	
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 11		Accelerated Urban Water Supply Scheme								
GH 04		Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	132500000	0	0	132500000	132500000		132500000	.00	
<b>Total</b>	<b>05</b>	<b>132500000</b>	<b>0</b>	<b>0</b>	<b>132500000</b>	<b>132500000</b>	<b>0</b>	<b>0</b>	<b>132500000</b>	
GH 06		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000		6900000	.00	
<b>Total</b>	<b>06</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	
GH 07		Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>430145000</b>	<b>0</b>	<b>0</b>	<b>430145000</b>	<b>386728935</b>	<b>63059</b>	<b>43479124</b>	<b>386665876</b>	
<b>Total</b>	<b>101</b>	<b>6897335000</b>	<b>0</b>	<b>0</b>	<b>6897335000</b>	<b>4047916616</b>	<b>316043718</b>	<b>3165462102</b>	<b>3731872898</b>	
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 08		Chambal Project, Bharatpur (NABARD)								
V	P	96600000	0	0	96600000	72937000	8098000	31761000	64839000	32.88
V	C	85400000	0	0	85400000	85400000		85400000	.00	
<b>Total</b>	<b>08</b>	<b>182000000</b>	<b>0</b>	<b>0</b>	<b>182000000</b>	<b>158337000</b>	<b>8098000</b>	<b>31761000</b>	<b>150239000</b>	
GH 12		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>20</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	21	Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	22	Jhalawar - Jhalrapatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	23	Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	24	Indroka - Manaklao - Dantiwada Water Supply Scheme (NABARD)								
V	P	13800000	0	0	13800000	4712807	9087193	4712807	65.85	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>24</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>4713807</b>	<b>9087193</b>	<b>4713807</b>		
GH	25	Ummed Sagar Water Supply Scheme (NABARD)								
V	P	250000000	0	0	250000000	243511960	6488040	243511960	2.60	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>250001000</b>	<b>0</b>	<b>0</b>	<b>250001000</b>	<b>243512960</b>	<b>6488040</b>	<b>243512960</b>		
GH	30	Kolayat (Nokha) Water Supply Scheme								
V	P	4100000	0	0	4100000	4100000		4100000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>4101000</b>		
GH	31	Kolayat Tehsil Water Supply Scheme								
V	P	4100000	0	0	4100000	4100000		4100000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>31</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>4101000</b>		
GH	33	Aaspur - Dungarpur and Saagwara Water Supply Scheme from Som - Kamla - Amba Dam								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH	35	Matasukh - Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	36	Fluoride Control Project Ajmer - Pisangan								
V	P	13800000	0	0	13800000	12560000	1240000	12560000	8.99	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 36		Fluoride Control Project Ajmer - Pisangan								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	36	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>12561000</b>	<b>0</b>	<b>1240000</b>	<b>12561000</b>	
GH 37		Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	210000000	0	0	210000000	189386481	16305246	36918765	173081235	17.58
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	37	<b>210001000</b>	<b>0</b>	<b>0</b>	<b>210001000</b>	<b>189387481</b>	<b>16305246</b>	<b>36918765</b>	<b>173082235</b>	
GH 39		Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	39	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 40		Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 41		Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	8200000	0	0	8200000	42094		8157906	42094	99.49
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	41	<b>8201000</b>	<b>0</b>	<b>0</b>	<b>8201000</b>	<b>43094</b>	<b>0</b>	<b>8157906</b>	<b>43094</b>	
GH 43		Rewa Water Supply Scheme								
V	P	1035000	0	0	1035000	6285	6285	1035000	0	100.00
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	43	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>7285</b>	<b>6285</b>	<b>1035000</b>	<b>1000</b>	
GH 44		Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	45	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 46		Panchla-Devra-Chirai Water Supply Scheme								
V	P	69000000	0	0	69000000	57490000	27618000	39128000	29872000	56.71
V	C	36600000	0	0	36600000	0		36600000	0	100.00
<b>Total</b>	46	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>57490000</b>	<b>27618000</b>	<b>75728000</b>	<b>29872000</b>	
GH 47		Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 48		Narmada-Gudamalani Water Supply Scheme								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	48	Narmada-Gudamalani Water Supply Scheme								
V	P	103500000	0	0	103500000	66050000	37450000	66050000	36.18	
V	C	17753000	0	0	17753000	17753000		17753000	.00	
<b>Total</b>	<b>48</b>	<b>121253000</b>	<b>0</b>	<b>0</b>	<b>121253000</b>	<b>83803000</b>	<b>0</b>	<b>37450000</b>	<b>83803000</b>	
GH	49	Water Purification System Programme in schools of rural areas								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	50	Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	48300000	0	0	48300000	26190000	4244000	26354000	21946000	54.56
<b>Total</b>	<b>50</b>	<b>48300000</b>	<b>0</b>	<b>0</b>	<b>48300000</b>	<b>26190000</b>	<b>4244000</b>	<b>26354000</b>	<b>21946000</b>	
GH	51	Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	172500000	0	0	172500000	172500000		172500000	.00	
<b>Total</b>	<b>51</b>	<b>172501000</b>	<b>0</b>	<b>0</b>	<b>172501000</b>	<b>172501000</b>	<b>0</b>	<b>0</b>	<b>172501000</b>	
GH	52	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	367473000	0	0	367473000	253595615	113877385	253595615	30.99	
<b>Total</b>	<b>52</b>	<b>367474000</b>	<b>0</b>	<b>0</b>	<b>367474000</b>	<b>253596615</b>	<b>0</b>	<b>113877385</b>	<b>253596615</b>	
GH	53	Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	54	Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	34500000	0	0	34500000	34500000		34500000	.00	
<b>Total</b>	<b>54</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH	55	Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	812111000	0	0	812111000	639249210	95092210	267954000	544157000	32.99
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>812112000</b>	<b>0</b>	<b>0</b>	<b>812112000</b>	<b>639250210</b>	<b>95092210</b>	<b>267954000</b>	<b>544158000</b>	
GH	56	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	20700000	0	0	20700000	6280000	3020000	17440000	3260000	84.25
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>56</b>	<b>20701000</b>	<b>0</b>	<b>0</b>	<b>20701000</b>	<b>6281000</b>	<b>3020000</b>	<b>17440000</b>	<b>3261000</b>	
GH	57	Cluster Distribution Drinking Water Project, Distt. Bundi (expansion of Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	144900000	0	0	144900000	50300000	24127656	118727656	26172344	81.94
<b>Total</b>	<b>57</b>	<b>144900000</b>	<b>0</b>	<b>0</b>	<b>144900000</b>	<b>50300000</b>	<b>24127656</b>	<b>118727656</b>	<b>26172344</b>	



Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 58		Sonva Drinking Water Project of Anta-Mangrol Tehsil, Distt Baran								
V	P	241500000	0	0	241500000	184420000	14595000	71675000	169825000	29.68
<b>Total</b>	58	<b>241500000</b>	<b>0</b>	<b>0</b>	<b>241500000</b>	<b>184420000</b>	<b>14595000</b>	<b>71675000</b>	<b>169825000</b>	
GH 59		Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	600000000	0	0	600000000	398860656	58746808	259886152	340113848	43.31
<b>Total</b>	59	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>398860656</b>	<b>58746808</b>	<b>259886152</b>	<b>340113848</b>	
GH 60		Jhali Ji Ka Barana Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	60	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	
GH 61		Garadda Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	61	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 62		Kachhavan Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	62	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 63		Parvan-Akavad Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	63	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 64		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	345000000	0	0	345000000	271739000		73261000	271739000	21.24
<b>Total</b>	64	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>271739000</b>	<b>0</b>	<b>73261000</b>	<b>271739000</b>	
GH 65		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000			6900000	.00
<b>Total</b>	65	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	
GH 66		Jawai Cluster Project-IV, District Pali								
V	P	345000000	0	0	345000000	82924000	41136000	303212000	41788000	87.89
V	C	65697000	0	0	65697000	65697000			65697000	.00
<b>Total</b>	66	<b>410697000</b>	<b>0</b>	<b>0</b>	<b>410697000</b>	<b>148621000</b>	<b>41136000</b>	<b>303212000</b>	<b>107485000</b>	
GH 67		Haripura Manjhi Drinking Water Project, District Kota								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	67	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
<b>Total</b>	01	<b>4293506000</b>	<b>0</b>	<b>0</b>	<b>4293506000</b>	<b>3126242108</b>	<b>292989205</b>	<b>1460253097</b>	<b>2833252903</b>	
SH 02		Rural Water Supply Schemes through Pipelines								
GH 03		Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	1113305000	0	0	1113305000	1113305000			1113305000	.00

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	02	Rural Water Supply Schemes through Pipelines								
GH	03	Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
<b>Total</b>	03	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	
<b>Total</b>	02	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	
SH	03	Other Rural Water Supply Programmes								
GH	01	Other Rural Water Supply Schemes								
V	P	3535002000	0	0	3535002000	1155268444	408767954	2788501510	746500490	78.88
V	C	463603000	0	0	463603000	383489947	5544569	85657622	377945378	18.48
<b>Total</b>	01	<b>3998605000</b>	<b>0</b>	<b>0</b>	<b>3998605000</b>	<b>1538758391</b>	<b>414312523</b>	<b>2874159132</b>	<b>1124445868</b>	
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102								
V	P	871200000	0	0	871200000	871200000			871200000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>871201000</b>	<b>0</b>	<b>0</b>	<b>871201000</b>	<b>871201000</b>	<b>0</b>	<b>0</b>	<b>871201000</b>	
<b>Total</b>	03	<b>4869806000</b>	<b>0</b>	<b>0</b>	<b>4869806000</b>	<b>2409959391</b>	<b>414312523</b>	<b>2874159132</b>	<b>1995646868</b>	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								
GH	01	Project Management Cell, Churu								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	06	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
SH	08	Summer Season Contingency								
V	P	10000000	0	0	10000000	9556263		443737	9556263	4.44
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9556263</b>	<b>0</b>	<b>443737</b>	<b>9556263</b>	
SH	09	Re-establishment of Pump and Motors								
V	P	110000000	0	0	110000000	78844822	13176664	44331842	65668158	40.30
<b>Total</b>	09	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>78844822</b>	<b>13176664</b>	<b>44331842</b>	<b>65668158</b>	
SH	11	Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Replacement of old and environment contaminate pipelines and for facility of clean Drinkingn Water to Consumers								
V	P	220000000	0	0	220000000	135470395	12591256	97120861	122879139	44.15
<b>Total</b>	12	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>135470395</b>	<b>12591256</b>	<b>97120861</b>	<b>122879139</b>	

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 13		Information, Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Bisalpur-Dudu Water Supply Scheme (NABARD)								
V	P	34500000	0	0	34500000	9967323	2302000	26834677	77.78	
V	C	61000000	0	0	61000000	31007105	1007105	31000000	50.82	
<b>Total</b>	18	<b>95500000</b>	<b>0</b>	<b>0</b>	<b>95500000</b>	<b>40974428</b>	<b>3309105</b>	<b>57834677</b>	<b>37665323</b>	
SH 19		Chambal-Baler-Sawai-Madhapur Water Supply Scheme								
V	P	250500000	0	0	250500000	228063709	5422343	27858634	11.12	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	19	<b>250501000</b>	<b>0</b>	<b>0</b>	<b>250501000</b>	<b>228064709</b>	<b>5422343</b>	<b>27858634</b>	<b>222642366</b>	
SH 20		Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)								
V	P	11730000	0	0	11730000	0		11730000	100.00	
V	C	10370000	0	0	10370000	10370000		10370000	.00	
<b>Total</b>	20	<b>22100000</b>	<b>0</b>	<b>0</b>	<b>22100000</b>	<b>10370000</b>	<b>0</b>	<b>11730000</b>	<b>10370000</b>	
SH 21		Janta Jal Yojana								
V	P	600000000	0	0	600000000	420798026	59413059	238615033	39.77	
<b>Total</b>	21	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>420798026</b>	<b>59413059</b>	<b>238615033</b>	<b>361384967</b>	
SH 34		Preparation of Projects through Advisor								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	34	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 35		For purchase of Rigs and re-utilisation								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	35	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 36		Narmada Project (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	59841000	0	0	59841000	59841000	28500	28500	.05	
<b>Total</b>	36	<b>59842000</b>	<b>0</b>	<b>0</b>	<b>59842000</b>	<b>59842000</b>	<b>28500</b>	<b>28500</b>	<b>59813500</b>	
SH 38		Nagaur Lift Canal								
V	P	452000000	0	0	452000000	261708950	40185556	230476606	50.99	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	38	<b>452001000</b>	<b>0</b>	<b>0</b>	<b>452001000</b>	<b>261709950</b>	<b>40185556</b>	<b>230476606</b>	<b>221524394</b>	

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	39	Pokaran-Phalsund Water Supply Scheme								
V	P	371391000	0	0	371391000	204279830	107558993	274670163	96720837	73.96
V	C	398181000	0	0	398181000	391011000	10209823	17379823	380801177	4.36
<b>Total</b>	<b>39</b>	<b>769572000</b>	<b>0</b>	<b>0</b>	<b>769572000</b>	<b>595290830</b>	<b>117768816</b>	<b>292049986</b>	<b>477522014</b>	
SH	40	Deeg Water Supply Scheme								
V	P	186300000	0	0	186300000	130681000	50703000	106322000	79978000	57.07
V	C	184700000	0	0	184700000	184700000			184700000	.00
<b>Total</b>	<b>40</b>	<b>371000000</b>	<b>0</b>	<b>0</b>	<b>371000000</b>	<b>315381000</b>	<b>50703000</b>	<b>106322000</b>	<b>264678000</b>	
SH	43	National Rural Drinking Water Quality Control and Monitoring Programme								
V	P	50000000	0	0	50000000	46066963	1522124	5455161	44544839	10.91
V	C	50000000	0	0	50000000	48578191	1622476	3044285	46955715	6.09
<b>Total</b>	<b>43</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>94645154</b>	<b>3144600</b>	<b>8499446</b>	<b>91500554</b>	
SH	44	Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	55200000	0	0	55200000	0		55200000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>55201000</b>	<b>0</b>	<b>0</b>	<b>55201000</b>	<b>1000</b>	<b>0</b>	<b>55200000</b>	<b>1000</b>	
SH	45	Nagaur Lift Canal Project Phase - II (EAP)								
V	P	1579310000	0	0	1579310000	325958390	14586287	1267937897	311372103	80.28
<b>Total</b>	<b>45</b>	<b>1579310000</b>	<b>0</b>	<b>0</b>	<b>1579310000</b>	<b>325958390</b>	<b>14586287</b>	<b>1267937897</b>	<b>311372103</b>	
SH	46	Boravas-Mandana Water Supply Project								
V	P	48300000	0	0	48300000	34500000	5494000	19294000	29006000	39.95
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>48301000</b>	<b>0</b>	<b>0</b>	<b>48301000</b>	<b>34501000</b>	<b>5494000</b>	<b>19294000</b>	<b>29007000</b>	
SH	47	Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
V	P	150000000	0	0	150000000	104538044	9339690	54801646	95198354	36.53
<b>Total</b>	<b>48</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>104538044</b>	<b>9339690</b>	<b>54801646</b>	<b>95198354</b>	
SH	50	Barmer Lift Canal Water Supply Project Phase II								
V	P	48300000	0	0	48300000	48015805	48805	333000	47967000	.69
V	C	302718000	0	0	302718000	302718000			302718000	.00
<b>Total</b>	<b>50</b>	<b>351018000</b>	<b>0</b>	<b>0</b>	<b>351018000</b>	<b>350733805</b>	<b>48805</b>	<b>333000</b>	<b>350685000</b>	
SH	51	Rural Water Supply Scheme- Bhimni								
V	P	1035000	0	0	1035000	215501		819499	215501	79.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>51</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>216501</b>	<b>0</b>	<b>819499</b>	<b>216501</b>	

Month & Year of Account		9 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 52		Rural Water Supply Scheme - Madhvi								
V	P	1035000	0	0	1035000	0	1035000	0	100.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>52</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>1000</b>	<b>0</b>	<b>1035000</b>	<b>1000</b>	
SH 53		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 54		Fatehpur-Laxmangarh Drinking Water Project								
V	P	34500000	0	0	34500000	34500000	15127000	15127000	43.85	
V	C	117966000	0	0	117966000	30021	117935979	30021	99.97	
<b>Total</b>	<b>54</b>	<b>152466000</b>	<b>0</b>	<b>0</b>	<b>152466000</b>	<b>34530021</b>	<b>15127000</b>	<b>133062979</b>	<b>19403021</b>	
SH 55		Rajgarh-Bungi Water Supply Project								
V	P	6900000	0	0	6900000	3450000	3450000	3450000	50.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>6901000</b>	<b>0</b>	<b>0</b>	<b>6901000</b>	<b>3451000</b>	<b>0</b>	<b>3450000</b>	<b>3451000</b>	
SH 58		Water Supply Project of 72 Villages of Navan								
V	P	1725000	0	0	1725000	1725000	459000	459000	26.61	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>58</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1726000</b>	<b>459000</b>	<b>459000</b>	<b>1267000</b>	
SH 59		Water Supply Project of 199 Villages of Niwai and Tonk Tehsil								
V	P	2070000	0	0	2070000	2070000		2070000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>59</b>	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	
SH 60		Narmada Project (D.R.)								
V	P	20700000	0	0	20700000	17761197	2938803	17761197	14.20	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>60</b>	<b>20701000</b>	<b>0</b>	<b>0</b>	<b>20701000</b>	<b>17762197</b>	<b>0</b>	<b>2938803</b>	<b>17762197</b>	
SH 61		Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)								
V	P	172500000	0	0	172500000	146900000	4350000	29950000	17.36	
V	C	24400000	0	0	24400000	24400000		24400000	.00	
<b>Total</b>	<b>61</b>	<b>196900000</b>	<b>0</b>	<b>0</b>	<b>196900000</b>	<b>171300000</b>	<b>4350000</b>	<b>29950000</b>	<b>166950000</b>	
SH 62		Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)								
V	P	550000000	0	0	550000000	411770000	138230000	411770000	25.13	
V	C	365000000	0	0	365000000	365000000		365000000	.00	
<b>Total</b>	<b>62</b>	<b>915000000</b>	<b>0</b>	<b>0</b>	<b>915000000</b>	<b>776770000</b>	<b>0</b>	<b>138230000</b>	<b>776770000</b>	
SH 63		Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	7452000	0	0	7452000	6282242	1343242	2513000	33.72	

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 63		Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>63</b>	<b>7453000</b>	<b>0</b>	<b>0</b>	<b>7453000</b>	<b>6283242</b>	<b>1343242</b>	<b>2513000</b>	<b>4940000</b>	
SH 64		Beawar-Jawaja Cluster Scheme								
V	P	220800000	0	0	220800000	0	220800000	0	100.00	
V	C	183000000	0	0	183000000	133406000	49594000	133406000	27.10	
<b>Total</b>	<b>64</b>	<b>403800000</b>	<b>0</b>	<b>0</b>	<b>403800000</b>	<b>133406000</b>	<b>0</b>	<b>270394000</b>	<b>133406000</b>	
SH 65		Gagrin Water Supply Scheme								
V	P	172500000	0	0	172500000	95104264	77395736	95104264	44.87	
V	C	152500000	0	0	152500000	152500000		152500000	.00	
<b>Total</b>	<b>65</b>	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>325000000</b>	<b>247604264</b>	<b>0</b>	<b>77395736</b>	<b>247604264</b>	
SH 66		Piplad Water Supply Scheme								
V	P	1725000	0	0	1725000	1725000		1725000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>66</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	
SH 67		Jawai Cluster Project - II								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	261165000	0	0	261165000	261102335	3859346	3922011	257242989	
<b>Total</b>	<b>67</b>	<b>261166000</b>	<b>0</b>	<b>0</b>	<b>261166000</b>	<b>261103335</b>	<b>3859346</b>	<b>3922011</b>	<b>257243989</b>	
SH 68		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	8625000	0	0	8625000	0	8625000	0	100.00	
V	C	7625000	0	0	7625000	0	7625000	0	100.00	
<b>Total</b>	<b>68</b>	<b>16250000</b>	<b>0</b>	<b>0</b>	<b>16250000</b>	<b>0</b>	<b>0</b>	<b>16250000</b>	<b>0</b>	
SH 70		Baran Cluster Project								
V	P	75900000	0	0	75900000	32784000	15749000	58865000	17035000	
V	C	67100000	0	0	67100000	67100000		67100000	.00	
<b>Total</b>	<b>70</b>	<b>143000000</b>	<b>0</b>	<b>0</b>	<b>143000000</b>	<b>99884000</b>	<b>15749000</b>	<b>58865000</b>	<b>84135000</b>	
SH 71		Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	1075251000	0	0	1075251000	6409941	200318	1069041377	6209623	
V	C	762700000	0	0	762700000	762700000		762700000	.00	
<b>Total</b>	<b>71</b>	<b>1837951000</b>	<b>0</b>	<b>0</b>	<b>1837951000</b>	<b>769109941</b>	<b>200318</b>	<b>1069041377</b>	<b>768909623</b>	
SH 72		Narmada F.R.Cluster Project								
V	P	550000000	0	0	550000000	550000000	7096000	7096000	542904000	
V	C	241830000	0	0	241830000	0	241830000	0	100.00	
<b>Total</b>	<b>72</b>	<b>791830000</b>	<b>0</b>	<b>0</b>	<b>791830000</b>	<b>550000000</b>	<b>7096000</b>	<b>248926000</b>	<b>542904000</b>	
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	550000000	0	0	550000000	348669000	123513000	324844000	225156000	
V	C	365000000	0	0	365000000	365000000		365000000	.00	

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
<b>Total</b>	<b>74</b>	<b>915000000</b>	<b>0</b>	<b>0</b>	<b>915000000</b>	<b>713669000</b>	<b>123513000</b>	<b>324844000</b>	<b>590156000</b>	
SH 75		Banswara Water Supply Project								
V P		2898000	0	0	2898000	2898000		2898000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>75</b>	<b>2899000</b>	<b>0</b>	<b>0</b>	<b>2899000</b>	<b>2899000</b>	<b>0</b>	<b>0</b>	<b>2899000</b>	
SH 76		Banswara-Pratapgarh Water Supply Project								
V P		172500000	0	0	172500000	0	172500000	0		100.00
V C		172500000	0	0	172500000	147000000	255000000	147000000		14.78
<b>Total</b>	<b>76</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>147000000</b>	<b>0</b>	<b>198000000</b>	<b>147000000</b>	
SH 78		Narmada Project-Cluster (D.R.)								
V P		310500000	0	0	310500000	252855000	8657000	66302000	244198000	21.35
V C		314500000	0	0	314500000	314500000		314500000		.00
<b>Total</b>	<b>78</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	<b>567355000</b>	<b>8657000</b>	<b>66302000</b>	<b>558698000</b>	
SH 79		Construction of Isarda Dam (through the Water Resources Department)								
V P		678600000	0	0	678600000	598967333	77666667	157299334	521300666	23.18
<b>Total</b>	<b>79</b>	<b>678600000</b>	<b>0</b>	<b>0</b>	<b>678600000</b>	<b>598967333</b>	<b>77666667</b>	<b>157299334</b>	<b>521300666</b>	
SH 80		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>80</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 81		Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)								
V P		690000000	0	0	690000000	618974000	21525000	92551000	597449000	13.41
V C		365000000	0	0	365000000	365000000		365000000		.00
<b>Total</b>	<b>81</b>	<b>1055000000</b>	<b>0</b>	<b>0</b>	<b>1055000000</b>	<b>983974000</b>	<b>21525000</b>	<b>92551000</b>	<b>962449000</b>	
SH 82		Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>82</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 83		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		1725000	0	0	1725000	0	1725000	0		100.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>83</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1000</b>	<b>0</b>	<b>1725000</b>	<b>1000</b>	
SH 84		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V P		172500000	0	0	172500000	123766000	18153000	66887000	105613000	38.78
V C		355000000	0	0	355000000	355000000		355000000		.00
<b>Total</b>	<b>84</b>	<b>527500000</b>	<b>0</b>	<b>0</b>	<b>527500000</b>	<b>478766000</b>	<b>18153000</b>	<b>66887000</b>	<b>460613000</b>	
SH 85		National Rural Drinking Water Programme (D.D.P.)								

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	85	National Rural Drinking Water Programme (D.D.P.)								
V	P	51750000	0	0	51750000	31281616	16070809	36539193	15210807	70.61
V	C	45750000	0	0	45750000	40309018	1121211	6562193	39187807	14.34
<b>Total</b>	<b>85</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>71590634</b>	<b>17192020</b>	<b>43101386</b>	<b>54398614</b>	
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	34500000	0	0	34500000	32241626	35268	2293642	32206358	6.65
V	C	30500000	0	0	30500000	29537069	568778	1531709	28968291	5.02
<b>Total</b>	<b>86</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>61778695</b>	<b>604046</b>	<b>3825351</b>	<b>61174649</b>	
SH	87	National Rural Drinking Water Programme Support Fund								
V	P	80000000	0	0	80000000	50000000	5720000	35720000	44280000	44.65
V	C	75000000	0	0	75000000	60000000		15000000	60000000	20.00
<b>Total</b>	<b>87</b>	<b>155000000</b>	<b>0</b>	<b>0</b>	<b>155000000</b>	<b>110000000</b>	<b>5720000</b>	<b>50720000</b>	<b>104280000</b>	
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0		621000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>88</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>1000</b>	<b>0</b>	<b>621000</b>	<b>1000</b>	
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0		621000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>89</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>1000</b>	<b>0</b>	<b>621000</b>	<b>1000</b>	
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	1035000	0	0	1035000	292000		743000	292000	71.79
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>293000</b>	<b>0</b>	<b>743000</b>	<b>293000</b>	
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>91</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>92</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	6900000	0	0	6900000	6900000			6900000	.00
<b>Total</b>	<b>93</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	



Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	94	Chambal-Bundi Water Supply Project (Cluster distribution) Rural								
V	P	27600000	0	0	27600000	15082240	3125000	15642760	11957240	56.68
V	C	24400000	0	0	24400000	24400000			24400000	.00
<b>Total</b>	<b>94</b>	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>39482240</b>	<b>3125000</b>	<b>15642760</b>	<b>36357240</b>	
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	34500000	0	0	34500000	0		34500000	0	100.00
V	C	30500000	0	0	30500000	30500000			30500000	.00
<b>Total</b>	<b>95</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>30500000</b>	<b>0</b>	<b>34500000</b>	<b>30500000</b>	
SH	96	Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>96</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	23460000	0	0	23460000	81256	2256	23381000	79000	99.66
<b>Total</b>	<b>97</b>	<b>23460000</b>	<b>0</b>	<b>0</b>	<b>23460000</b>	<b>81256</b>	<b>2256</b>	<b>23381000</b>	<b>79000</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	297839000	0	0	297839000	5752624	3820669	295907045	1931955	99.35
<b>Total</b>	<b>98</b>	<b>297839000</b>	<b>0</b>	<b>0</b>	<b>297839000</b>	<b>5752624</b>	<b>3820669</b>	<b>295907045</b>	<b>1931955</b>	
<b>Total</b>	<b>102</b>	<b>25545199000</b>	<b>0</b>	<b>0</b>	<b>25545199000</b>	<b>16634661598</b>	<b>1370675973</b>	<b>10281213375</b>	<b>15263985625</b>	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	5542071	-227439	-5768510	5769510	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>5542071</b>	<b>-227439</b>	<b>-5768510</b>	<b>5769510</b>	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>5543071</b>	<b>-227439</b>	<b>-5768510</b>	<b>5770510</b>	
<b>Total</b>	<b>01</b>	<b>32442536000</b>	<b>0</b>	<b>0</b>	<b>32442536000</b>	<b>20688121285</b>	<b>1686492252</b>	<b>13440906967</b>	<b>19001629033</b>	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	2500000	0	0	2500000	2250000	498635	748635	1751365	29.95
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2250000</b>	<b>498635</b>	<b>748635</b>	<b>1751365</b>	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2250000</b>	<b>498635</b>	<b>748635</b>	<b>1751365</b>	
<b>Total</b>	<b>106</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2250000</b>	<b>498635</b>	<b>748635</b>	<b>1751365</b>	
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2250000</b>	<b>498635</b>	<b>748635</b>	<b>1751365</b>	
<b>Total</b>	<b>4215</b>	<b>32445036000</b>	<b>0</b>	<b>0</b>	<b>32445036000</b>	<b>20690371285</b>	<b>1686990887</b>	<b>13441655602</b>	<b>19003380398</b>	

Month & Year of Account		9 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>Total</b>	027	72447390000	0	0	72447390000	45448382806	4551427636	31550434830	40896955170	
Month & Year of Account		9 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 01	Functional related									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	4000	0	0	4000	4000	0	0	4000	
<b>Total</b>	03	4000	0	0	4000	4000	0	0	4000	
SH 04	Four Water Concept									
GH 01	Functional related									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention									
GH 01	Functional related									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	4000	0	0	4000	4000	0	0	4000	
<b>Total</b>	05	4000	0	0	4000	4000	0	0	4000	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 01	Functional related									
V	P	65840000	0	0	65840000	53692195		12147805	53692195	18.45
<b>Total</b>	01	65840000	0	0	65840000	53692195	0	12147805	53692195	
<b>Total</b>	06	65840000	0	0	65840000	53692195	0	12147805	53692195	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component									
GH 01	Functional related									
V	P	1482367000	0	0	1482367000	827100000		655267000	827100000	44.20
V	C	2243500000	0	0	2243500000	1260600000		982900000	1260600000	43.81
<b>Total</b>	01	3725867000	0	0	3725867000	2087700000	0	1638167000	2087700000	
<b>Total</b>	07	3725867000	0	0	3725867000	2087700000	0	1638167000	2087700000	
SH 08	Expenditure from Water Conservation Cess Fund									

Month & Year of Account		9 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	08	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Watershed Development and Soil Conservation Department								
V	P	829100000	0	0	829100000	829100000		829100000		.00
<b>Total</b>	<b>01</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	
GH	02	Mahatma Gandhi Water Storage Scheme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>829101000</b>	<b>0</b>	<b>0</b>	<b>829101000</b>	<b>829101000</b>	<b>0</b>	<b>0</b>	<b>829101000</b>	
SH	09	Mahatama Gandhi Water Storage Scheme								
GH	01	Functional Releted								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>4620818000</b>	<b>0</b>	<b>0</b>	<b>4620818000</b>	<b>2970503195</b>	<b>0</b>	<b>1650314805</b>	<b>2970503195</b>	
<b>Total</b>	<b>05</b>	<b>4620818000</b>	<b>0</b>	<b>0</b>	<b>4620818000</b>	<b>2970503195</b>	<b>0</b>	<b>1650314805</b>	<b>2970503195</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Grant to Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000		5949000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>05</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	465000000	0	0	465000000	330715000	5595000	139880000	325120000	30.08
V	C	930000000	0	0	930000000	661141000	31945000	300804000	629196000	32.34
<b>Total</b>	<b>01</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>991856000</b>	<b>37540000</b>	<b>440684000</b>	<b>954316000</b>	
<b>Total</b>	<b>06</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>991856000</b>	<b>37540000</b>	<b>440684000</b>	<b>954316000</b>	
SH	08	National Rural Livelihood Project								
GH	01	Grants								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	01	Grants								
V	P	115008000	0	0	115008000	115008000		115008000		.00
V	C	158450000	0	0	158450000	158450000		158450000		.00
<b>Total</b>	<b>01</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	

Month & Year of Account		9 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
<b>Total</b>	<b>10</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	
SH	11	National Rural Economic Modification Project								
GH	01	NRETP								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>11</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>196</b>	<b>1674417000</b>	<b>0</b>	<b>0</b>	<b>1674417000</b>	<b>1271273000</b>	<b>37540000</b>	<b>440684000</b>	<b>1233733000</b>	
<b>Total</b>	<b>06</b>	<b>1674417000</b>	<b>0</b>	<b>0</b>	<b>1674417000</b>	<b>1271273000</b>	<b>37540000</b>	<b>440684000</b>	<b>1233733000</b>	
<b>Total</b>	<b>2501</b>	<b>6295235000</b>	<b>0</b>	<b>0</b>	<b>6295235000</b>	<b>4241776195</b>	<b>37540000</b>	<b>2090998805</b>	<b>4204236195</b>	
MH	2515	Other Rural Development Programmes								
MI	104	DRDA Administration								
SH	01	Head Office								
V	P	44837000	0	0	44837000	24700363	3680229	23816866	21020134	53.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>44838000</b>	<b>0</b>	<b>0</b>	<b>44838000</b>	<b>24701363</b>	<b>3680229</b>	<b>23816866</b>	<b>21021134</b>	
<b>Total</b>	<b>104</b>	<b>44838000</b>	<b>0</b>	<b>0</b>	<b>44838000</b>	<b>24701363</b>	<b>3680229</b>	<b>23816866</b>	<b>21021134</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agency for establishment expenditure								
GH	01	Functional related								
V	P	36755000	0	0	36755000	28774000	1596000	9577000	27178000	26.06
V	C	55132000	0	0	55132000	44355000	2156000	12933000	42199000	23.46
<b>Total</b>	<b>01</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>73129000</b>	<b>3752000</b>	<b>22510000</b>	<b>69377000</b>	
<b>Total</b>	<b>05</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>73129000</b>	<b>3752000</b>	<b>22510000</b>	<b>69377000</b>	
<b>Total</b>	<b>196</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>73129000</b>	<b>3752000</b>	<b>22510000</b>	<b>69377000</b>	
<b>Total</b>	<b>2515</b>	<b>136725000</b>	<b>0</b>	<b>0</b>	<b>136725000</b>	<b>97830363</b>	<b>7432229</b>	<b>46326866</b>	<b>90398134</b>	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	8500000	0	0	8500000	7757710	355640	1097930	7402070	12.92
<b>Total</b>	<b>01</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>7757710</b>	<b>355640</b>	<b>1097930</b>	<b>7402070</b>	
SH	02	Direction and Administration(Biofuels)								
GH	01	Administrative - Committed								
V	P	11930000	0	0	11930000	7295750	1165302	5799552	6130448	48.61
<b>Total</b>	<b>01</b>	<b>11930000</b>	<b>0</b>	<b>0</b>	<b>11930000</b>	<b>7295750</b>	<b>1165302</b>	<b>5799552</b>	<b>6130448</b>	
<b>Total</b>	<b>02</b>	<b>11930000</b>	<b>0</b>	<b>0</b>	<b>11930000</b>	<b>7295750</b>	<b>1165302</b>	<b>5799552</b>	<b>6130448</b>	
<b>Total</b>	<b>001</b>	<b>20430000</b>	<b>0</b>	<b>0</b>	<b>20430000</b>	<b>15053460</b>	<b>1520942</b>	<b>6897482</b>	<b>13532518</b>	

Month & Year of Account		9 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2810 New and Renewable Energy										
Total	2810	20430000	0	0	20430000	15053460	1520942	6897482	13532518	
MH 4515 Capital Outlay on Other Rural Development Programmes										
MI 101 Panchayati Raj										
SH 11 Member of Legislative Assembly Local Area Development Programme										
V	P	3082500000	0	0	3082500000	3082500000	1279237000	1279237000	1803263000	41.50
Total	11	3082500000	0	0	3082500000	3082500000	1279237000	1279237000	1803263000	
Total	101	3082500000	0	0	3082500000	3082500000	1279237000	1279237000	1803263000	
Total	4515	3082500000	0	0	3082500000	3082500000	1279237000	1279237000	1803263000	
Total	028	9534890000	0	0	9534890000	7437160018	1325730171	3423460153	6111429847	
Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217 Urban Development										
SM 05 Other Urban Development Schemes										
MI 190 Assistance to Public Sector and other Undertakings										
SH 01 Metro Rail Project										
GH 01 Jaipur Metro Rail Corporation Limited										
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
SH 02 Rajasthan Transport Infrastructure Development Fund										
GH 01 Jaipur Metro Rail Corporation Limited										
V	P	300001000	0	0	300001000	200001000	100000000	200000000	100001000	66.67
Total	01	300001000	0	0	300001000	200001000	100000000	200000000	100001000	
GH 02 Jaipur City Transport Services Limited										
V	P	206071000	0	0	206071000	167326000	101318000	140063000	66008000	67.97
Total	02	206071000	0	0	206071000	167326000	101318000	140063000	66008000	
GH 03 Ajmer City Transport Services Limited										
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH 08 Jodhpur City Transport Services Limited										
V	P	7560000	0	0	7560000	7560000			7560000	.00
Total	08	7560000	0	0	7560000	7560000	0	0	7560000	
GH 11 Kota City Transport Services Limited										

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 11	Kota City Transport Services Limited									
V	P	13738000	0	0	13738000	9159000	4579000	9159000	33.33	
<b>Total</b>	<b>11</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>9159000</b>	<b>0</b>	<b>4579000</b>	<b>9159000</b>	
GH 14	Jaipur Metro Rail Corporation Limited - Committed									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15	Jaipur City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Ajmer City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>527378000</b>	<b>0</b>	<b>0</b>	<b>527378000</b>	<b>384054000</b>	<b>201318000</b>	<b>344642000</b>	<b>182736000</b>	
SH 03	Global Environment Facility									
GH 01	Jaipur City Transport Services Limited									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>527381000</b>	<b>0</b>	<b>0</b>	<b>527381000</b>	<b>384057000</b>	<b>201318000</b>	<b>344642000</b>	<b>182739000</b>	
MI 800	Other expenditure									
SH 01	Smart city									
GH 01	Ajmer Smart City									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	150001000	0	0	150001000	150001000		150001000	.00	
<b>Total</b>	<b>01</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH 02	Jaipur Smart City									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	150001000	0	0	150001000	150001000		150001000	.00	
<b>Total</b>	<b>02</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH 03	Udaipur Smart City									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	150001000	0	0	150001000	150001000		150001000	.00	
<b>Total</b>	<b>03</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH 04	Kota Smart City									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	150001000	0	0	150001000	150001000		150001000	.00	
<b>Total</b>	<b>04</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	800	Other expenditure								
SH	01	Smart city								
<b>Total</b>	01	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	
<b>Total</b>	800	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	
<b>Total</b>	05	<b>1127389000</b>	<b>0</b>	<b>0</b>	<b>1127389000</b>	<b>984065000</b>	<b>201318000</b>	<b>344642000</b>	<b>782747000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	7100000			7100000	.00
<b>Total</b>	02	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	
SH	03	Rent and Appellate Tribunal								
GH	01	Rent Tribunal -Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	02	Appellate Rent Tribunal -Committed								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	02	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	03	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	6236000	0	0	6236000	3693234	472880	3015646	3220354	48.36
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>6237000</b>	<b>0</b>	<b>0</b>	<b>6237000</b>	<b>3694234</b>	<b>472880</b>	<b>3015646</b>	<b>3221354</b>	
SH	05	Rajasthan State Property Tax Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Director of Local Bodies								
GH	01	Establishment Charge - Committed								
V	P	106068000	0	0	106068000	61476309	8983620	53575311	52492689	50.51
C	P	5601000	0	0	5601000	1000		5600000	1000	99.98
<b>Total</b>	01	<b>111669000</b>	<b>0</b>	<b>0</b>	<b>111669000</b>	<b>61477309</b>	<b>8983620</b>	<b>59175311</b>	<b>52493689</b>	
<b>Total</b>	06	<b>111669000</b>	<b>0</b>	<b>0</b>	<b>111669000</b>	<b>61477309</b>	<b>8983620</b>	<b>59175311</b>	<b>52493689</b>	
<b>Total</b>	001	<b>125018000</b>	<b>0</b>	<b>0</b>	<b>125018000</b>	<b>72283543</b>	<b>9456500</b>	<b>62190957</b>	<b>62827043</b>	
MI	191	Assistance to Municipal Corporations								
SH	01	General Grant								
GH	01	Untied Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Special Grants - Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 03	Special Grants - Committed									
V	P	9540634000	0	0	9540634000	6360423000	1546980000	4727191000	4813443000	49.55
<b>Total</b>	<b>03</b>	<b>9540634000</b>	<b>0</b>	<b>0</b>	<b>9540634000</b>	<b>6360423000</b>	<b>1546980000</b>	<b>4727191000</b>	<b>4813443000</b>	
SH 05	Grants to Jaipur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V	P	122800000	0	0	122800000	122800000	161758	161758	122638242	.13
<b>Total</b>	<b>09</b>	<b>122800000</b>	<b>0</b>	<b>0</b>	<b>122800000</b>	<b>122800000</b>	<b>161758</b>	<b>161758</b>	<b>122638242</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	919156000	0	0	919156000	919156000			919156000	.00
<b>Total</b>	<b>01</b>	<b>919156000</b>	<b>0</b>	<b>0</b>	<b>919156000</b>	<b>919156000</b>	<b>0</b>	<b>0</b>	<b>919156000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	96764000	0	0	96764000	96764000			96764000	.00
<b>Total</b>	<b>04</b>	<b>96764000</b>	<b>0</b>	<b>0</b>	<b>96764000</b>	<b>96764000</b>	<b>0</b>	<b>0</b>	<b>96764000</b>	
<b>Total</b>	<b>14</b>	<b>1015920000</b>	<b>0</b>	<b>0</b>	<b>1015920000</b>	<b>1015920000</b>	<b>0</b>	<b>0</b>	<b>1015920000</b>	
SH 29	Public Light									
GH 01	Payment of Electricity bills - Committed									
V	P	1300000000	0	0	1300000000	1300000000			1300000000	.00
<b>Total</b>	<b>01</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V	P	124635000	0	0	124635000	124635000			124635000	.00
<b>Total</b>	<b>01</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	
<b>Total</b>	<b>30</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	
SH 32	Grants to Jodhpur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>32</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 33	Grants to various Urban Development Authorities-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Grants to Ajmer Development Authority									
V	P	2000	0	0	2000	2000			2000	.00



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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 34	Grants to Ajmer Development Authority									
<b>Total</b>	<b>34</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V P		49452000	0	0	49452000	37706000	11746000	37706000		23.75
V C		284583000	0	0	284583000	249345000	35238000	249345000		12.38
<b>Total</b>	<b>01</b>	<b>334035000</b>	<b>0</b>	<b>0</b>	<b>334035000</b>	<b>287051000</b>	<b>0</b>	<b>46984000</b>	<b>287051000</b>	
<b>Total</b>	<b>36</b>	<b>334035000</b>	<b>0</b>	<b>0</b>	<b>334035000</b>	<b>287051000</b>	<b>0</b>	<b>46984000</b>	<b>287051000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 01	General									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V C		620754000	0	0	620754000	620499435	254565	620499435		.04
<b>Total</b>	<b>01</b>	<b>620754000</b>	<b>0</b>	<b>0</b>	<b>620754000</b>	<b>620499435</b>	<b>0</b>	<b>254565</b>	<b>620499435</b>	
<b>Total</b>	<b>39</b>	<b>620754000</b>	<b>0</b>	<b>0</b>	<b>620754000</b>	<b>620499435</b>	<b>0</b>	<b>254565</b>	<b>620499435</b>	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Annapurna Yojana									
GH 01	General									
V P		153573000	0	0	153573000	153573000			153573000	.00
<b>Total</b>	<b>01</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	
<b>Total</b>	<b>41</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V C		2143877000	0	0	2143877000	1071938000	1071939000	1071938000		50.00
<b>Total</b>	<b>01</b>	<b>2143877000</b>	<b>0</b>	<b>0</b>	<b>2143877000</b>	<b>1071938000</b>	<b>0</b>	<b>1071939000</b>	<b>1071938000</b>	
<b>Total</b>	<b>GH 04</b>	<b>2143877000</b>	<b>0</b>	<b>0</b>	<b>2143877000</b>	<b>1071938000</b>	<b>0</b>	<b>1071939000</b>	<b>1071938000</b>	
GH 04	Execution Grant under XIV Finance Commission									

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		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	42	Grants under XIV Finance Commission								
GH	04	Execution Grant under XIV Finance Commission								
V	C	589544000	0	0	589544000	589544000		589544000		.00
<b>Total</b>	04	<b>589544000</b>	<b>0</b>	<b>0</b>	<b>589544000</b>	<b>589544000</b>	<b>0</b>	<b>0</b>	<b>589544000</b>	
<b>Total</b>	42	<b>2733421000</b>	<b>0</b>	<b>0</b>	<b>2733421000</b>	<b>1661482000</b>	<b>0</b>	<b>1071939000</b>	<b>1661482000</b>	
SH	43	For Development of Parks								
GH	01	General								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>15945786000</b>	<b>0</b>	<b>0</b>	<b>15945786000</b>	<b>11646397435</b>	<b>1547141758</b>	<b>5846530323</b>	<b>10099255677</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	General Grant								
GH	01	Untied Grant								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Grant to Urban Development Trust								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Special Grants								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Special grants to economically weaker Municipal Councils / Municipalities for election- Committed -n								
V	P	78500000	0	0	78500000	78422715	17900	95185	78404815	.12
<b>Total</b>	09	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	<b>78422715</b>	<b>17900</b>	<b>95185</b>	<b>78404815</b>	
SH	14	Grants under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission								
V	P	2316930000	0	0	2316930000	2316930000		2316930000		.00
<b>Total</b>	01	<b>2316930000</b>	<b>0</b>	<b>0</b>	<b>2316930000</b>	<b>2316930000</b>	<b>0</b>	<b>0</b>	<b>2316930000</b>	
GH	04	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	243876000	0	0	243876000	243876000		243876000		.00
<b>Total</b>	04	<b>243876000</b>	<b>0</b>	<b>0</b>	<b>243876000</b>	<b>243876000</b>	<b>0</b>	<b>0</b>	<b>243876000</b>	
<b>Total</b>	14	<b>2560806000</b>	<b>0</b>	<b>0</b>	<b>2560806000</b>	<b>2560806000</b>	<b>0</b>	<b>0</b>	<b>2560806000</b>	
SH	32	Water and Sewerage Project								
GH	01	Water and Sewerage Project								
V	P	151417000	0	0	151417000	151417000		151417000		.00

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
<b>Total</b>	01	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	
<b>Total</b>	32	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	
SH 33	Public Light									
GH 01	Payment of Electricity Bills - Committed									
V	P	1200000000	0	0	1200000000	1200000000			1200000000	.00
<b>Total</b>	01	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - Committed									
V	P	2100000000	0	0	2100000000	2100000000			2100000000	.00
<b>Total</b>	01	<b>2100000000</b>	<b>0</b>	<b>0</b>	<b>2100000000</b>	<b>2100000000</b>	<b>0</b>	<b>0</b>	<b>2100000000</b>	
GH 02	For Improvement in Distribution System - Committed									
V	P	1300000000	0	0	1300000000	1300000000			1300000000	.00
<b>Total</b>	02	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
GH 03	Maintenance and Repairs - Committed									
V	P	1100000000	0	0	1100000000	1100000000			1100000000	.00
<b>Total</b>	03	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
GH 04	For Chemicals Charges - Committed									
V	P	2200000000	0	0	2200000000	2200000000			2200000000	.00
<b>Total</b>	04	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000000	0	0	8000000000	8000000000			8000000000	.00
<b>Total</b>	05	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	36	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	1164880000	0	0	1164880000	890810000	274070000	890810000		23.53
V	C	6703650000	0	0	6703650000	5881430000	822220000	5881430000		12.27
<b>Total</b>	01	<b>7868530000</b>	<b>0</b>	<b>0</b>	<b>7868530000</b>	<b>6772240000</b>	<b>0</b>	<b>6772240000</b>		
<b>Total</b>	39	<b>7868530000</b>	<b>0</b>	<b>0</b>	<b>7868530000</b>	<b>6772240000</b>	<b>0</b>	<b>6772240000</b>		

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 40	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	P					0	247284	247284	-247284	.00
V	C	1433047000	0	0	1433047000	1432305148		741852	1432305148	.05
<b>Total</b>	01	<b>1433047000</b>	<b>0</b>	<b>0</b>	<b>1433047000</b>	<b>1432305148</b>	<b>247284</b>	<b>989136</b>	<b>1432057864</b>	
<b>Total</b>	41	<b>1433047000</b>	<b>0</b>	<b>0</b>	<b>1433047000</b>	<b>1432305148</b>	<b>247284</b>	<b>989136</b>	<b>1432057864</b>	
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Annapurna Yojana									
GH 01	General									
V	P	577694000	0	0	577694000	577694000			577694000	.00
<b>Total</b>	01	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	
<b>Total</b>	44	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	9402679000	0	0	9402679000	6344665000	1143443000	4201457000	5201222000	44.68
<b>Total</b>	01	<b>9402679000</b>	<b>0</b>	<b>0</b>	<b>9402679000</b>	<b>6344665000</b>	<b>1143443000</b>	<b>4201457000</b>	<b>5201222000</b>	
<b>Total</b>	45	<b>9402679000</b>	<b>0</b>	<b>0</b>	<b>9402679000</b>	<b>6344665000</b>	<b>1143443000</b>	<b>4201457000</b>	<b>5201222000</b>	
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	5296143000	0	0	5296143000	2648072000		2648071000	2648072000	50.00
<b>Total</b>	01	<b>5296143000</b>	<b>0</b>	<b>0</b>	<b>5296143000</b>	<b>2648072000</b>	<b>0</b>	<b>2648071000</b>	<b>2648072000</b>	
GH 04	Excution Grant under XIV Finance Commission									
V	C	1456388000	0	0	1456388000	1456388000			1456388000	.00
<b>Total</b>	04	<b>1456388000</b>	<b>0</b>	<b>0</b>	<b>1456388000</b>	<b>1456388000</b>	<b>0</b>	<b>0</b>	<b>1456388000</b>	

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 46	Grants under XIV Finance Commission									
<b>Total</b>	<b>46</b>	<b>6752531000</b>	<b>0</b>	<b>0</b>	<b>6752531000</b>	<b>4104460000</b>	<b>0</b>	<b>2648071000</b>	<b>4104460000</b>	
SH 47	For Development of Parks									
GH 01	General									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>192</b>	<b>23187736000</b>	<b>0</b>	<b>0</b>	<b>23187736000</b>	<b>17371202863</b>	<b>1143708184</b>	<b>6960241321</b>	<b>16227494679</b>	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Green Tax -Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Surcharge under Rajasthan Stamp Act - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 02	Rajasthan Urban Development Fund - Committed									
V	P	2500000000	0	0	2500000000	2500000000		2500000000	.00	
<b>Total</b>	<b>02</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor vehicle Taxation Act									
V	P	1968700000	0	0	1968700000	1968700000		1968700000	.00	
<b>Total</b>	<b>01</b>	<b>1968700000</b>	<b>0</b>	<b>0</b>	<b>1968700000</b>	<b>1968700000</b>	<b>0</b>	<b>0</b>	<b>1968700000</b>	
GH 02	Green Tax									
V	P	1988500000	0	0	1988500000	1988500000		1988500000	.00	
<b>Total</b>	<b>02</b>	<b>1988500000</b>	<b>0</b>	<b>0</b>	<b>1988500000</b>	<b>1988500000</b>	<b>0</b>	<b>0</b>	<b>1988500000</b>	
GH 03	Surcharge under Rajasthan Stamp Act									
V	P	782400000	0	0	782400000	782400000		782400000	.00	
<b>Total</b>	<b>03</b>	<b>782400000</b>	<b>0</b>	<b>0</b>	<b>782400000</b>	<b>782400000</b>	<b>0</b>	<b>0</b>	<b>782400000</b>	
<b>Total</b>	<b>03</b>	<b>4739600000</b>	<b>0</b>	<b>0</b>	<b>4739600000</b>	<b>4739600000</b>	<b>0</b>	<b>0</b>	<b>4739600000</b>	
<b>Total</b>	<b>797</b>	<b>7239603000</b>	<b>0</b>	<b>0</b>	<b>7239603000</b>	<b>7239603000</b>	<b>0</b>	<b>0</b>	<b>7239603000</b>	
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V	P	15414000	0	0	15414000	9103063	1242620	7553557	7860443	49.00

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
<b>Total</b>	<b>01</b>	<b>15414000</b>	<b>0</b>	<b>0</b>	<b>15414000</b>	<b>9103063</b>	<b>1242620</b>	<b>7553557</b>	<b>7860443</b>	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Urban Affairs Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V	P	919004000	0	0	919004000	683196000	229943000	465751000	453253000	50.68
<b>Total</b>	<b>01</b>	<b>919004000</b>	<b>0</b>	<b>0</b>	<b>919004000</b>	<b>683196000</b>	<b>229943000</b>	<b>465751000</b>	<b>453253000</b>	
GH 02	Rajasthan Urban Development Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>919006000</b>	<b>0</b>	<b>0</b>	<b>919006000</b>	<b>683198000</b>	<b>229943000</b>	<b>465751000</b>	<b>453255000</b>	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V	P	25632000	0	0	25632000	15306315	2144042	12469727	13162273	48.65
<b>Total</b>	<b>01</b>	<b>25632000</b>	<b>0</b>	<b>0</b>	<b>25632000</b>	<b>15306315</b>	<b>2144042</b>	<b>12469727</b>	<b>13162273</b>	
<b>Total</b>	<b>10</b>	<b>25632000</b>	<b>0</b>	<b>0</b>	<b>25632000</b>	<b>15306315</b>	<b>2144042</b>	<b>12469727</b>	<b>13162273</b>	
SH 11	Sahabhagita Awas Yojana									
GH 01	Interest Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	

Month & Year of Account		9 2019								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>14</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V P		3300000	0	0	3300000	3300000			3300000	.00
<b>Total</b>	<b>01</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
<b>Total</b>	<b>15</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V P		122740000	0	0	122740000	74652198	9321456	57409258	65330742	46.77
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>122741000</b>	<b>0</b>	<b>0</b>	<b>122741000</b>	<b>74653198</b>	<b>9321456</b>	<b>57409258</b>	<b>65331742</b>	
<b>Total</b>	<b>16</b>	<b>122741000</b>	<b>0</b>	<b>0</b>	<b>122741000</b>	<b>74653198</b>	<b>9321456</b>	<b>57409258</b>	<b>65331742</b>	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Real Estate Appellate Authority-Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V P		50000000	0	0	50000000	46912012	3277122	6365110	43634890	12.73
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>46912012</b>	<b>3277122</b>	<b>6365110</b>	<b>43634890</b>	
<b>Total</b>	<b>19</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>46912012</b>	<b>3277122</b>	<b>6365110</b>	<b>43634890</b>	
<b>Total</b>	<b>800</b>	<b>1136113000</b>	<b>0</b>	<b>0</b>	<b>1136113000</b>	<b>832492588</b>	<b>245928240</b>	<b>549548652</b>	<b>586564348</b>	
<b>Total</b>	<b>80</b>	<b>47634256000</b>	<b>0</b>	<b>0</b>	<b>47634256000</b>	<b>37161979429</b>	<b>2946234682</b>	<b>13418511253</b>	<b>34215744747</b>	

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
Total	2217	48761645000	0	0	48761645000	38146044429	3147552682	13763153253	34998491747	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	02	Contribution in Road Safety Fund								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	04	Through the Transport Department								
V	P	412194000	0	0	412194000	284774000		127420000	284774000	30.91
Total	04	412194000	0	0	412194000	284774000	0	127420000	284774000	
Total	07	412194000	0	0	412194000	284774000	0	127420000	284774000	
Total	800	412194000	0	0	412194000	284774000	0	127420000	284774000	
Total	3055	412196000	0	0	412196000	284776000	0	127420000	284776000	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH	02	Shahari Jan Sahbhagi Yojana								
V	P	68700000	0	0	68700000	68700000			68700000	.00
Total	02	68700000	0	0	68700000	68700000	0	0	68700000	
GH	04	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	43511000	0	0	43511000	43511000			43511000	.00
Total	05	43511000	0	0	43511000	43511000	0	0	43511000	
GH	06	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
GH	07	Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	01	112214000	0	0	112214000	112214000	0	0	112214000	
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								



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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								
V	P	34345000	0	0	34345000	34345000	7534090	7534090	26810910	21.94
<b>Total</b>	<b>07</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>34345000</b>	<b>7534090</b>	<b>7534090</b>	<b>26810910</b>	
<b>Total</b>	<b>02</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>34345000</b>	<b>7534090</b>	<b>7534090</b>	<b>26810910</b>	
SH	06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	1107631000	0	0	1107631000	1107631000	593125000	593125000	514506000	53.55
V	C	1846019000	0	0	1846019000	1772315000	1012629000	1086333000	759686000	58.85
<b>Total</b>	<b>01</b>	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	<b>2879946000</b>	<b>1605754000</b>	<b>1679458000</b>	<b>1274192000</b>	
<b>Total</b>	<b>06</b>	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	<b>2879946000</b>	<b>1605754000</b>	<b>1679458000</b>	<b>1274192000</b>	
<b>Total</b>	<b>800</b>	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	<b>3026505000</b>	<b>1613288090</b>	<b>1686992090</b>	<b>1413216910</b>	
<b>Total</b>	<b>03</b>	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	<b>3026505000</b>	<b>1613288090</b>	<b>1686992090</b>	<b>1413216910</b>	
SM	04	Slum Area Improvement								
MI	800	Other expenditure								
SH	04	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	01	Purchase of Land through the Chief Town Planner, Jaipur								
V	P	17731000	0	0	17731000	17731000			17731000	.00
<b>Total</b>	<b>01</b>	<b>17731000</b>	<b>0</b>	<b>0</b>	<b>17731000</b>	<b>17731000</b>	<b>0</b>	<b>0</b>	<b>17731000</b>	
SH	02	Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	1000	0	0	1000	10001000		-10000000	10001000	*****
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>10001000</b>	<b>0</b>	<b>-10000000</b>	<b>10001000</b>	
SH	03	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	1184000	0	0	1184000	-74029353	74628903	149842256	-148658256	12655.60
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1185000</b>	<b>0</b>	<b>0</b>	<b>1185000</b>	<b>-74028353</b>	<b>74628903</b>	<b>149842256</b>	<b>-148657256</b>	
SH	04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	4000000000	0	0	4000000000	3469584659	395144356	925559697	3074440303	23.14

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
<b>Total</b>	<b>04</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>3469584659</b>	<b>395144356</b>	<b>925559697</b>	<b>3074440303</b>	
SH	05	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Development of Main Cities through the R.U.I.D.P. third phase								
GH	01	Programme Loan								
V	P	3000000000	0	0	3000000000	2508197305	45282172	537084867	2462915133	17.90
<b>Total</b>	<b>01</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>2508197305</b>	<b>45282172</b>	<b>537084867</b>	<b>2462915133</b>	
<b>Total</b>	<b>06</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>2508197305</b>	<b>45282172</b>	<b>537084867</b>	<b>2462915133</b>	
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
V	P	19500000	0	0	19500000	18465000		1035000	18465000	5.31
<b>Total</b>	<b>01</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>18465000</b>	<b>0</b>	<b>1035000</b>	<b>18465000</b>	
<b>Total</b>	<b>07</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>18465000</b>	<b>0</b>	<b>1035000</b>	<b>18465000</b>	
<b>Total</b>	<b>050</b>	<b>7038421000</b>	<b>0</b>	<b>0</b>	<b>7038421000</b>	<b>5949954611</b>	<b>515055431</b>	<b>1603521820</b>	<b>5434899180</b>	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	051	Construction								
SH	01	Smart City								
GH	03	Udaipur Smart City								
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>051</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	04	Smart City Yojana								
GH	04	Kota Smart City Corporation Limited								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	190	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	60	<b>7038435000</b>	<b>0</b>	<b>0</b>	<b>7038435000</b>	<b>5949968611</b>	<b>515055431</b>	<b>1603521820</b>	<b>5434913180</b>	
<b>Total</b>	4217	<b>10138646000</b>	<b>0</b>	<b>0</b>	<b>10138646000</b>	<b>8976475611</b>	<b>2128343521</b>	<b>3290513910</b>	<b>6848132090</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	5055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 06		Municipalities/ Municipal Council, Jhalawar								
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Municipalities/ Municipal Council, Rajsamand								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Municipalities/ Municipal Council, Baran								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Municipalities/ Municipal Council, Bundi								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Municipalities/ Municipal Council, Barmer								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Municipalities/ Municipal Council, Sikar								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Municipalities/ Municipal Council, Nagaur								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Municipalities/ Municipal Council, Churu								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V P		1000	0	0	1000	1000			1000	.00

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Loan to public sector and other undertakings								
SH	01	Metro Rail Project								
GH	01	Loans to Jaipur Metro Rail Corporation Limited								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	02	3000	0	0	3000	3000	0	0	3000	
SH	03	Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH	01	Asian Development Bank Loans								
V	P	2269999000	0	0	2269999000	1915447000	241650000	596202000	1673797000	26.26
Total	01	2269999000	0	0	2269999000	1915447000	241650000	596202000	1673797000	
GH	02	Loans of State Government								
V	P	1000	0	0	1000	-249999000		250000000	-249999000	*****
Total	02	1000	0	0	1000	-249999000	0	250000000	-249999000	
Total	03	2270000000	0	0	2270000000	1665448000	241650000	846202000	1423798000	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Jaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Udaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	04	4000	0	0	4000	4000	0	0	4000	
Total	190	2270008000	0	0	2270008000	1665456000	241650000	846202000	1423806000	

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	191	Loans to Municipal Corporation								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Municipal Corporation, Jodhpur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	02	Municipal Corporation, Kota								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	191	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
MI	800	Other Loans								
SH	04	Loans to various Development Authorities								
GH	01	Loans to Jaipur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	02	Loans to Jodhpur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	03	Loans to Ajmer Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
GH	01	U.I.T. Alwar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	60	<b>2270014000</b>	<b>0</b>	<b>0</b>	<b>2270014000</b>	<b>1665462000</b>	<b>241650000</b>	<b>1423812000</b>		
<b>Total</b>	6217	<b>2270029000</b>	<b>0</b>	<b>0</b>	<b>2270029000</b>	<b>1665477000</b>	<b>241650000</b>	<b>1423827000</b>		
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	600000000	0	0	600000000	450000000	150000000	450000000	25.00	
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>450000000</b>	<b>150000000</b>	<b>450000000</b>		
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>450000000</b>	<b>150000000</b>	<b>450000000</b>		
<b>Total</b>	190	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>450000000</b>	<b>150000000</b>	<b>450000000</b>		
<b>Total</b>	7055	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>450000000</b>	<b>150000000</b>	<b>450000000</b>		

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
Total	029	62182517000	0	0	62182517000	49522774040	5517546203	18177289163	44005227837	
Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 796	Tribal Area Sub-plan									
SH 02	Village Court									
V	P	42123000	0	0	42123000	29563748	2579308	15138560	26984440	35.94
Total	02	42123000	0	0	42123000	29563748	2579308	15138560	26984440	
Total	796	42123000	0	0	42123000	29563748	2579308	15138560	26984440	
Total	2014	42123000	0	0	42123000	29563748	2579308	15138560	26984440	
MH 2029	Land Revenue									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	796	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01	Special Incentive Package									
V	P	97000000	0	0	97000000	97000000			97000000	.00
Total	01	97000000	0	0	97000000	97000000	0	0	97000000	
GH 02	Interest Grant									
V	P	152400000	0	0	152400000	101600008	5641644	56441636	95958364	37.04
Total	02	152400000	0	0	152400000	101600008	5641644	56441636	95958364	
Total	01	249400000	0	0	249400000	198600008	5641644	56441636	192958364	
Total	796	249400000	0	0	249400000	198600008	5641644	56441636	192958364	
Total	2040	249400000	0	0	249400000	198600008	5641644	56441636	192958364	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V	P	38255000	0	0	38255000	38255000			38255000	.00



Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	796	Tribal Area Sub-Plan								
SH	01	Computerisation in Regional Transport Offices								
Total	01	38255000	0	0	38255000	38255000	0	0	38255000	
Total	796	38255000	0	0	38255000	38255000	0	0	38255000	
Total	2041	38255000	0	0	38255000	38255000	0	0	38255000	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	09	Computerisation in Tribal Area								
V	P	674000	0	0	674000	525485		148515	525485	22.03
Total	09	674000	0	0	674000	525485	0	148515	525485	
Total	01	674000	0	0	674000	525485	0	148515	525485	
Total	001	674000	0	0	674000	525485	0	148515	525485	
Total	80	674000	0	0	674000	525485	0	148515	525485	
Total	2059	674000	0	0	674000	525485	0	148515	525485	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	02	For Children of Scheduled Tribes								
V	P	166000000	0	0	166000000	165612000		388000	165612000	.23
Total	02	166000000	0	0	166000000	165612000	0	388000	165612000	
Total	08	166000000	0	0	166000000	165612000	0	388000	165612000	
Total	109	166000000	0	0	166000000	165612000	0	388000	165612000	
MI	111	Sarva Shiksha Abhiyan								
SH	03	Sub-plan for Tribal Area (Education Guarantee Scheme)								
V	P	7389000000	0	0	7389000000	5753157301	448146508.8	2083989207.8	5305010792.2	28.20
V	C	3295001000	0	0	3295001000	2191372530	200354139.2	1303982609.2	1991018390.8	39.57
Total	03	10684001000	0	0	10684001000	7944529831	648500648	3387971817	7296029183	
Total	111	10684001000	0	0	10684001000	7944529831	648500648	3387971817	7296029183	
MI	197	Assistance to Block Panchayats/Intermediate level Panchayats								
SH	08	Upper Elementary Schools in tribal areas (Boys)								
GH	01	Establishment Expenditure								
V	P	30002000	0	0	30002000	23411664	1679601	8269937	21732063	27.56
Total	01	30002000	0	0	30002000	23411664	1679601	8269937	21732063	
GH	02	Operational Charges of Schools for Boys-Committed								
V	P	630926000	0	0	630926000	396171828	56069291	290823463	340102537	46.09
C	P	1000	0	0	1000	1000			1000	.00
Total	02	630927000	0	0	630927000	396172828	56069291	290823463	340103537	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 08	Upper Elementary Schools in tribal areas (Boys)									
<b>Total</b>	<b>08</b>	<b>660929000</b>	<b>0</b>	<b>0</b>	<b>660929000</b>	<b>419584492</b>	<b>57748892</b>	<b>299093400</b>	<b>361835600</b>	
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 01	Establishment Expenditure									
V	P	702000	0	0	702000	618203		83797	618203	11.94
<b>Total</b>	<b>01</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	<b>618203</b>	<b>0</b>	<b>83797</b>	<b>618203</b>	
GH 02	Operational Chargs of Schools for Girls-Committed									
V	P	120874000	0	0	120874000	79850324	9894008	50917684	69956316	42.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>120875000</b>	<b>0</b>	<b>0</b>	<b>120875000</b>	<b>79851324</b>	<b>9894008</b>	<b>50917684</b>	<b>69957316</b>	
<b>Total</b>	<b>09</b>	<b>121577000</b>	<b>0</b>	<b>0</b>	<b>121577000</b>	<b>80469527</b>	<b>9894008</b>	<b>51001481</b>	<b>70575519</b>	
SH 15	Grant to Panchayat Samitis for Elementary Schools in tribal areas									
GH 01	School Operational Chargs-Committed									
V	P	2503000000	0	0	2503000000	1962630000	120000000	660370000	1842630000	26.38
<b>Total</b>	<b>01</b>	<b>2503000000</b>	<b>0</b>	<b>0</b>	<b>2503000000</b>	<b>1962630000</b>	<b>120000000</b>	<b>660370000</b>	<b>1842630000</b>	
<b>Total</b>	<b>15</b>	<b>2503000000</b>	<b>0</b>	<b>0</b>	<b>2503000000</b>	<b>1962630000</b>	<b>120000000</b>	<b>660370000</b>	<b>1842630000</b>	
<b>Total</b>	<b>197</b>	<b>3285506000</b>	<b>0</b>	<b>0</b>	<b>3285506000</b>	<b>2462684019</b>	<b>187642900</b>	<b>1010464881</b>	<b>2275041119</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Elementary Schools for boys									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Upper Elementary boys school - Committed									
V	P	6000	0	0	6000	6000			6000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 05	Upper Elementary girls school - Committed									
V	P	7000	0	0	7000	7000			7000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 08	Hostels/Operation of Schools/Establishment through the Tribal Area Development Department									
GH 02	Operation of Ashram Hostels									
V	P	781035000	0	0	781035000	537428919	81284328	324890409	456144591	41.60
<b>Total</b>	<b>02</b>	<b>781035000</b>	<b>0</b>	<b>0</b>	<b>781035000</b>	<b>537428919</b>	<b>81284328</b>	<b>324890409</b>	<b>456144591</b>	
GH 03	Operation of Maa-badi Centres									
V	P	864000000	0	0	864000000	720553340	54424200	197870860	666129140	22.90
<b>Total</b>	<b>03</b>	<b>864000000</b>	<b>0</b>	<b>0</b>	<b>864000000</b>	<b>720553340</b>	<b>54424200</b>	<b>197870860</b>	<b>666129140</b>	
GH 04	Distribution of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000			1000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 01		Elementary Education								
MI 796		Tribal Area Sub-plan								
SH 08		Hostels/Operation of Schools/Establishment through the Tribal Area Development Department								
GH 04		Distribution of Bicycles to Hostellers								
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1645036000</b>	<b>0</b>	<b>0</b>	<b>1645036000</b>	<b>1257983259</b>	<b>135708528</b>	<b>522761269</b>	<b>1122274731</b>	
SH 09		Distribution of Laptop								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Widow and Separated Mukhyamantri Sambal Yojana								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	10	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 11		Reimbursement of fees to private schools under Right to Education								
V	P	92000000	0	0	92000000	62583278	369894	29786616	62213384	32.38
V	C	438000000	0	0	438000000	312804210	154674393	279870183	158129817	63.90
<b>Total</b>	11	<b>530000000</b>	<b>0</b>	<b>0</b>	<b>530000000</b>	<b>375387488</b>	<b>155044287</b>	<b>309656799</b>	<b>220343201</b>	
SH 12		Mid day Meal								
GH 01		Operational and Activities								
V	P	610000000	0	0	610000000	410539000	7557000	207018000	402982000	33.94
V	C	1040000000	0	0	1040000000	893321200	8325597	155004397	884995603	14.90
<b>Total</b>	01	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1303860200</b>	<b>15882597</b>	<b>362022397</b>	<b>1287977603</b>	
<b>Total</b>	12	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1303860200</b>	<b>15882597</b>	<b>362022397</b>	<b>1287977603</b>	
SH 13		For Elementary Schools								
GH 01		Operational Charges of Schools for Boys - Committed								
V	P	5000	0	0	5000	5000			5000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	13	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 14		Rajasthan Milk Nutrition Programme (Mid day Meal)								
GH 01		Milk Nutrition to students								
V	P	1350000000	0	0	1350000000	1025496000	103478000	427982000	922018000	31.70
<b>Total</b>	01	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>1025496000</b>	<b>103478000</b>	<b>427982000</b>	<b>922018000</b>	
<b>Total</b>	14	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>1025496000</b>	<b>103478000</b>	<b>427982000</b>	<b>922018000</b>	
<b>Total</b>	796	<b>5175561000</b>	<b>0</b>	<b>0</b>	<b>5175561000</b>	<b>3963251947</b>	<b>410113412</b>	<b>1622422465</b>	<b>3553138535</b>	
<b>Total</b>	01	<b>19311068000</b>	<b>0</b>	<b>0</b>	<b>19311068000</b>	<b>14536077797</b>	<b>1246256960</b>	<b>6021247163</b>	<b>13289820837</b>	
SM 02		Secondary Education								
MI 107		Scholarships								
SH 06		Pre-matric Scholarships to students of Scheduled Tribes								
GH 02		Pre-matric Scholarships								
V	P	330000000	0	0	330000000	325982850	50000	4067150	325932850	1.23

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-matric Scholarships to students of Scheduled Tribes									
GH 02	Pre-matric Scholarships									
V	C	350000000	0	0	350000000	350000000			350000000	.00
<b>Total</b>	<b>02</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>675982850</b>	<b>50000</b>	<b>4067150</b>	<b>675932850</b>	
<b>Total</b>	<b>06</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>675982850</b>	<b>50000</b>	<b>4067150</b>	<b>675932850</b>	
<b>Total</b>	<b>107</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>675982850</b>	<b>50000</b>	<b>4067150</b>	<b>675932850</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes									
V	P	574464000	0	0	574464000	442315301.6	52757977	184906675.4	389557324.6	32.19
V	C	412575000	0	0	412575000	278135771.4	2160497	136599725.6	275975274.4	33.11
<b>Total</b>	<b>03</b>	<b>987039000</b>	<b>0</b>	<b>0</b>	<b>987039000</b>	<b>720451073</b>	<b>54918474</b>	<b>321506401</b>	<b>665532599</b>	
<b>Total</b>	<b>07</b>	<b>987039000</b>	<b>0</b>	<b>0</b>	<b>987039000</b>	<b>720451073</b>	<b>54918474</b>	<b>321506401</b>	<b>665532599</b>	
SH 08	Girls Hostel									
GH 03	Girls Hostel for Scheduled Tribes									
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09	Model Schools									
GH 03	Model Schools- for Scheduled Tribes									
V	P	237931000	0	0	237931000	85431000		152500000	85431000	64.09
<b>Total</b>	<b>03</b>	<b>237931000</b>	<b>0</b>	<b>0</b>	<b>237931000</b>	<b>85431000</b>	<b>0</b>	<b>152500000</b>	<b>85431000</b>	
<b>Total</b>	<b>09</b>	<b>237931000</b>	<b>0</b>	<b>0</b>	<b>237931000</b>	<b>85431000</b>	<b>0</b>	<b>152500000</b>	<b>85431000</b>	
<b>Total</b>	<b>109</b>	<b>1224973000</b>	<b>0</b>	<b>0</b>	<b>1224973000</b>	<b>805885073</b>	<b>54918474</b>	<b>474006401</b>	<b>750966599</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Inspection									
V	P	1000	0	0	1000	47971		-46971	47971	-4697.10
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>47971</b>	<b>0</b>	<b>-46971</b>	<b>47971</b>	
SH 02	Government Secondary Schools									
GH 01	Boys School									
V	P	3967096000	0	0	3967096000	2348769782	343383416	1961709634	2005386366	49.45
<b>Total</b>	<b>01</b>	<b>3967096000</b>	<b>0</b>	<b>0</b>	<b>3967096000</b>	<b>2348769782</b>	<b>343383416</b>	<b>1961709634</b>	<b>2005386366</b>	
GH 02	Girls School									
V	P	370629000	0	0	370629000	247853460	26971649	149747189	220881811	40.40
<b>Total</b>	<b>02</b>	<b>370629000</b>	<b>0</b>	<b>0</b>	<b>370629000</b>	<b>247853460</b>	<b>26971649</b>	<b>149747189</b>	<b>220881811</b>	
GH 03	Vocational Education									
V	P	3000	0	0	3000	3000			3000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 02	Government Secondary Schools									
GH 03	Vocational Education									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 06	Operational Charges of Schools for boys-Committed									
V	P	5010160000	0	0	5010160000	3301473215	361726331	2070413116	2939746884	41.32
<b>Total</b>	<b>06</b>	<b>5010160000</b>	<b>0</b>	<b>0</b>	<b>5010160000</b>	<b>3301473215</b>	<b>361726331</b>	<b>2070413116</b>	<b>2939746884</b>	
GH 07	Operational Charges of Schools for Girls-Committed									
V	P	511387000	0	0	511387000	325168702	38024857	224243155	287143845	43.85
<b>Total</b>	<b>07</b>	<b>511387000</b>	<b>0</b>	<b>0</b>	<b>511387000</b>	<b>325168702</b>	<b>38024857</b>	<b>224243155</b>	<b>287143845</b>	
<b>Total</b>	<b>02</b>	<b>9859278000</b>	<b>0</b>	<b>0</b>	<b>9859278000</b>	<b>6223271159</b>	<b>770106253</b>	<b>4406113094</b>	<b>5453164906</b>	
SH 04	Gargi/Incentive award to girls students of Scheduled Tribes area									
V	P	64800000	0	0	64800000	64800000			64800000	.00
<b>Total</b>	<b>04</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	
SH 05	Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH 06	Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V	P	1215000	0	0	1215000	846772	84400	452628	762372	37.25
<b>Total</b>	<b>07</b>	<b>1215000</b>	<b>0</b>	<b>0</b>	<b>1215000</b>	<b>846772</b>	<b>84400</b>	<b>452628</b>	<b>762372</b>	
SH 08	Operation of District Computer Centres of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Operation of girls hostels of Scheduled Tribes area									
V	P	320000	0	0	320000	320000			320000	.00
<b>Total</b>	<b>09</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	
SH 10	Communication Information and Technological Education in schools of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
V	P	162500000	0	0	162500000	162500000			162500000	.00

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
<b>Total</b>	11	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	
SH 12	Distribution of transport voucher to girls students of rural area of Scheduled Tribes area									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Accidental Insurance Scheme to boys/girls of Scheduled Tribes area									
V P		3468000	0	0	3468000	0	3468000	0	0	100.00
<b>Total</b>	13	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V P		337000	0	0	337000	337000			337000	.00
<b>Total</b>	14	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
SH 16	Computerisation of Education Department of Scheduled Tribes area									
V P		405000	0	0	405000	146155	258845	146155	146155	63.91
<b>Total</b>	16	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>146155</b>	<b>258845</b>	<b>146155</b>	<b>146155</b>	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V P		54610000	0	0	54610000	39650165	3614858	18574693	36035307	34.01
<b>Total</b>	01	<b>54610000</b>	<b>0</b>	<b>0</b>	<b>54610000</b>	<b>39650165</b>	<b>3614858</b>	<b>18574693</b>	<b>36035307</b>	
GH 02	Operation of Sports Hostels									
V P		49750000	0	0	49750000	36829291	7084964	20005673	29744327	40.21
<b>Total</b>	02	<b>49750000</b>	<b>0</b>	<b>0</b>	<b>49750000</b>	<b>36829291</b>	<b>7084964</b>	<b>20005673</b>	<b>29744327</b>	
GH 03	Operation of Residential Schools									
V P		78930000	0	0	78930000	57621259	5994847	27303588	51626412	34.59
<b>Total</b>	03	<b>78930000</b>	<b>0</b>	<b>0</b>	<b>78930000</b>	<b>57621259</b>	<b>5994847</b>	<b>27303588</b>	<b>51626412</b>	
GH 04	Academic catalyst to secondary education level boys-girls students									
V P		289500000	0	0	289500000	263192681	1354500	27661819	261838181	9.56
<b>Total</b>	04	<b>289500000</b>	<b>0</b>	<b>0</b>	<b>289500000</b>	<b>263192681</b>	<b>1354500</b>	<b>27661819</b>	<b>261838181</b>	
GH 05	Distribution Scheme of Bicycles to Hostellers									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>472791000</b>	<b>0</b>	<b>0</b>	<b>472791000</b>	<b>397294396</b>	<b>18049169</b>	<b>93545773</b>	<b>379245227</b>	
SH 18	Distribution of Laptop									
V P		170000000	0	0	170000000	170000000			170000000	.00
<b>Total</b>	18	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
SH 19	Residential School									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 23	Grants to schools under Private Partnership Scheme (P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24	Inspection									
GH 01	Establishment Chargs of Inspection Offices-Committed									
V	P	15306000	0	0	15306000	12394944	426756	3337812	11968188	21.81
<b>Total</b>	01	<b>15306000</b>	<b>0</b>	<b>0</b>	<b>15306000</b>	<b>12394944</b>	<b>426756</b>	<b>3337812</b>	<b>11968188</b>	
<b>Total</b>	24	<b>15306000</b>	<b>0</b>	<b>0</b>	<b>15306000</b>	<b>12394944</b>	<b>426756</b>	<b>3337812</b>	<b>11968188</b>	
SH 25	Chief Minister Copartnership School development Scheme									
GH 01	Infrastructure development in Schools									
V	P	65001000	0	0	65001000	65001000			65001000	.00
<b>Total</b>	01	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	
<b>Total</b>	25	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	
<b>Total</b>	796	<b>10815443000</b>	<b>0</b>	<b>0</b>	<b>10815443000</b>	<b>7096980397</b>	<b>788666578</b>	<b>4507129181</b>	<b>6308313819</b>	
<b>Total</b>	02	<b>12720416000</b>	<b>0</b>	<b>0</b>	<b>12720416000</b>	<b>8578848320</b>	<b>843635052</b>	<b>4985202732</b>	<b>7735213268</b>	
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 01	Government Colleges (for men)									
V	P	141666000	0	0	141666000	99343132	10763437	53086305	88579695	37.47
<b>Total</b>	01	<b>141666000</b>	<b>0</b>	<b>0</b>	<b>141666000</b>	<b>99343132</b>	<b>10763437</b>	<b>53086305</b>	<b>88579695</b>	
SH 02	Basic Training College of Scheduled Tribes area									
V	P	703000	0	0	703000	500473	37829	240356	462644	34.19
V	C	1051000	0	0	1051000	747213	56743	360530	690470	34.30
<b>Total</b>	02	<b>1754000</b>	<b>0</b>	<b>0</b>	<b>1754000</b>	<b>1247686</b>	<b>94572</b>	<b>600886</b>	<b>1153114</b>	
SH 03	Assistance to Non-government Colleges and Institutions of Scheduled Tribes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of College Hostels									
V	P	17038000	0	0	17038000	12215013	2469028	7292015	9745985	42.80
<b>Total</b>	01	<b>17038000</b>	<b>0</b>	<b>0</b>	<b>17038000</b>	<b>12215013</b>	<b>2469028</b>	<b>7292015</b>	<b>9745985</b>	
GH 02	Academic catalyst to college level boys and girls									
V	P	200000000	0	0	200000000	190376000	-65000	9559000	190441000	4.78
<b>Total</b>	02	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>190376000</b>	<b>-65000</b>	<b>9559000</b>	<b>190441000</b>	
<b>Total</b>	04	<b>217038000</b>	<b>0</b>	<b>0</b>	<b>217038000</b>	<b>202591013</b>	<b>2404028</b>	<b>16851015</b>	<b>200186985</b>	

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 05	Chief Minister Higher Education Scholarship									
V	P	105000000	0	0	105000000	105000000		105000000		.00
<b>Total</b>	<b>05</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>105000000</b>		
SH 07	Grants to Non-government Training College									
V	P	6002000	0	0	6002000	6002000		6002000		.00
V	C	9003000	0	0	9003000	9003000		9003000		.00
<b>Total</b>	<b>07</b>	<b>15005000</b>	<b>0</b>	<b>0</b>	<b>15005000</b>	<b>15005000</b>	<b>0</b>	<b>15005000</b>		
SH 09	Rashtriya Uchchta Shiksha Abhiyan-for Scheduled Tribes									
V	P	9138000	0	0	9138000	7676000	1462000	7676000		16.00
V	C	29369000	0	0	29369000	27176000	2193000	27176000		7.47
<b>Total</b>	<b>09</b>	<b>38507000</b>	<b>0</b>	<b>0</b>	<b>38507000</b>	<b>34852000</b>	<b>0</b>	<b>34852000</b>		
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
SH 11	Government Colleges (for men)									
GH 01	Operational Charges of Government College-Committed									
V	P	426424000	0	0	426424000	295187116	35006138	166243022	260180978	38.99
<b>Total</b>	<b>01</b>	<b>426424000</b>	<b>0</b>	<b>0</b>	<b>426424000</b>	<b>295187116</b>	<b>35006138</b>	<b>166243022</b>	<b>260180978</b>	
<b>Total</b>	<b>11</b>	<b>426424000</b>	<b>0</b>	<b>0</b>	<b>426424000</b>	<b>295187116</b>	<b>35006138</b>	<b>166243022</b>	<b>260180978</b>	
SH 12	Govind Guru Tribal University, Banswara									
GH 01	Grants-in-aid to Govind Guru Tribal University									
V	P	61000000	0	0	61000000	43000000		18000000	43000000	29.51
<b>Total</b>	<b>01</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>43000000</b>	<b>0</b>	<b>18000000</b>	<b>43000000</b>	
<b>Total</b>	<b>12</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>43000000</b>	<b>0</b>	<b>18000000</b>	<b>43000000</b>	
<b>Total</b>	<b>796</b>	<b>1021396000</b>	<b>0</b>	<b>0</b>	<b>1021396000</b>	<b>811227947</b>	<b>48268175</b>	<b>258436228</b>	<b>762959772</b>	
<b>Total</b>	<b>03</b>	<b>1021396000</b>	<b>0</b>	<b>0</b>	<b>1021396000</b>	<b>811227947</b>	<b>48268175</b>	<b>258436228</b>	<b>762959772</b>	
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 01	Literacy and Continuous Education									
V	P	3441000	0	0	3441000	2744984	76260	772276	2668724	22.44
<b>Total</b>	<b>01</b>	<b>3441000</b>	<b>0</b>	<b>0</b>	<b>3441000</b>	<b>2744984</b>	<b>76260</b>	<b>772276</b>	<b>2668724</b>	
SH 02	Sakshar Bharat									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 03	Mahila Shikshan Vihar									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 03	Mahila Shikshan Vihar									
V	P	450000	0	0	450000	360792	15760	104968	345032	23.33
<b>Total</b>	<b>03</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>360792</b>	<b>15760</b>	<b>104968</b>	<b>345032</b>	
SH 04	Operation of Mahatma Gandhi library and reading room									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	6584000	0	0	6584000	4651042	280077	2213035	4370965	33.61
<b>Total</b>	<b>01</b>	<b>6584000</b>	<b>0</b>	<b>0</b>	<b>6584000</b>	<b>4651042</b>	<b>280077</b>	<b>2213035</b>	<b>4370965</b>	
<b>Total</b>	<b>05</b>	<b>6584000</b>	<b>0</b>	<b>0</b>	<b>6584000</b>	<b>4651042</b>	<b>280077</b>	<b>2213035</b>	<b>4370965</b>	
<b>Total</b>	<b>796</b>	<b>10478000</b>	<b>0</b>	<b>0</b>	<b>10478000</b>	<b>7759818</b>	<b>372097</b>	<b>3090279</b>	<b>7387721</b>	
<b>Total</b>	<b>04</b>	<b>10478000</b>	<b>0</b>	<b>0</b>	<b>10478000</b>	<b>7759818</b>	<b>372097</b>	<b>3090279</b>	<b>7387721</b>	
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 01	Sanskrit School									
V	P	92215000	0	0	92215000	64472695	5931831	33674136	58540864	36.52
<b>Total</b>	<b>01</b>	<b>92215000</b>	<b>0</b>	<b>0</b>	<b>92215000</b>	<b>64472695</b>	<b>5931831</b>	<b>33674136</b>	<b>58540864</b>	
SH 02	Sanskrit College									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	<b>01</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	<b>03</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	<b>04</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	34107000	0	0	34107000	22355432	2437890	14189458	19917542	41.60
<b>Total</b>	<b>01</b>	<b>34107000</b>	<b>0</b>	<b>0</b>	<b>34107000</b>	<b>22355432</b>	<b>2437890</b>	<b>14189458</b>	<b>19917542</b>	
<b>Total</b>	<b>05</b>	<b>34107000</b>	<b>0</b>	<b>0</b>	<b>34107000</b>	<b>22355432</b>	<b>2437890</b>	<b>14189458</b>	<b>19917542</b>	
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	10067000	0	0	10067000	7678642	485821	2874179	7192821	28.55
<b>Total</b>	<b>01</b>	<b>10067000</b>	<b>0</b>	<b>0</b>	<b>10067000</b>	<b>7678642</b>	<b>485821</b>	<b>2874179</b>	<b>7192821</b>	

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		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	796	Tribal Area Sub-plan								
SH	06	Sanskrit College								
<b>Total</b>	<b>06</b>	<b>10067000</b>	<b>0</b>	<b>0</b>	<b>10067000</b>	<b>7678642</b>	<b>485821</b>	<b>2874179</b>	<b>7192821</b>	
<b>Total</b>	<b>796</b>	<b>140918000</b>	<b>0</b>	<b>0</b>	<b>140918000</b>	<b>99035769</b>	<b>8855542</b>	<b>50737773</b>	<b>90180227</b>	
<b>Total</b>	<b>05</b>	<b>140918000</b>	<b>0</b>	<b>0</b>	<b>140918000</b>	<b>99035769</b>	<b>8855542</b>	<b>50737773</b>	<b>90180227</b>	
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	03	District Education and Training								
V	P	60140000	0	0	60140000	49562876	3331052	13908176	46231824	23.13
V	C	20210000	0	0	20210000	5525764	907600	15591836	4618164	77.15
<b>Total</b>	<b>03</b>	<b>80350000</b>	<b>0</b>	<b>0</b>	<b>80350000</b>	<b>55088640</b>	<b>4238652</b>	<b>29500012</b>	<b>50849988</b>	
SH	11	Block Institute for Teachers Education (BITES)								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>11</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	12	District Education and Training School(Primary Level)								
GH	01	Operational Chargesof Training Schools-Committed								
V	P	4465000	0	0	4465000	2558340	326944	2233604	2231396	50.02
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4466000</b>	<b>0</b>	<b>0</b>	<b>4466000</b>	<b>2559340</b>	<b>326944</b>	<b>2233604</b>	<b>2232396</b>	
<b>Total</b>	<b>12</b>	<b>4466000</b>	<b>0</b>	<b>0</b>	<b>4466000</b>	<b>2559340</b>	<b>326944</b>	<b>2233604</b>	<b>2232396</b>	
SH	13	Assistance to Rajasthan State Educational Research and Training Council, Udaipur								
GH	01	Through Elementary Education Department								
V	P	11201000	0	0	11201000	10535000		666000	10535000	5.95
V	C	16801000	0	0	16801000	15803000		998000	15803000	5.94
<b>Total</b>	<b>01</b>	<b>28002000</b>	<b>0</b>	<b>0</b>	<b>28002000</b>	<b>26338000</b>	<b>0</b>	<b>1664000</b>	<b>26338000</b>	
<b>Total</b>	<b>13</b>	<b>28002000</b>	<b>0</b>	<b>0</b>	<b>28002000</b>	<b>26338000</b>	<b>0</b>	<b>1664000</b>	<b>26338000</b>	
<b>Total</b>	<b>796</b>	<b>112824000</b>	<b>0</b>	<b>0</b>	<b>112824000</b>	<b>83991980</b>	<b>4565596</b>	<b>33397616</b>	<b>79426384</b>	
<b>Total</b>	<b>80</b>	<b>112824000</b>	<b>0</b>	<b>0</b>	<b>112824000</b>	<b>83991980</b>	<b>4565596</b>	<b>33397616</b>	<b>79426384</b>	
<b>Total</b>	<b>2202</b>	<b>33317100000</b>	<b>0</b>	<b>0</b>	<b>33317100000</b>	<b>24116941631</b>	<b>2151953422</b>	<b>11352111791</b>	<b>21964988209</b>	
MH	2203	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	02	Grants for Technical Education Quality Reform Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Community Development through the Director, Polytechnic								
V	C	450000	0	0	450000	411639		38361	411639	8.52
<b>Total</b>	<b>03</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>411639</b>	<b>0</b>	<b>38361</b>	<b>411639</b>	

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		O	S	R	T					
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 04	Polytechnic schools for tribal abundance area									
V	P	16597000	0	0	16597000	10253252	1424167	7767915	8829085	46.80
<b>Total</b>	<b>04</b>	<b>16597000</b>	<b>0</b>	<b>0</b>	<b>16597000</b>	<b>10253252</b>	<b>1424167</b>	<b>7767915</b>	<b>8829085</b>	
SH 05	Grants to Engineering College, Banswara									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Grants to Engineering Ccollege Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Scholarship for students of National level Institutions									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>796</b>	<b>17552000</b>	<b>0</b>	<b>0</b>	<b>17552000</b>	<b>11169891</b>	<b>1424167</b>	<b>7806276</b>	<b>9745724</b>	
<b>Total</b>	<b>2203</b>	<b>17552000</b>	<b>0</b>	<b>0</b>	<b>17552000</b>	<b>11169891</b>	<b>1424167</b>	<b>7806276</b>	<b>9745724</b>	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V	P	26960000	0	0	26960000	26960000			26960000	.00
<b>Total</b>	<b>02</b>	<b>26960000</b>	<b>0</b>	<b>0</b>	<b>26960000</b>	<b>26960000</b>	<b>0</b>	<b>0</b>	<b>26960000</b>	
SH 05	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Bharat Scouts and Guides									
V	P	5150000	0	0	5150000	4025000		1125000	4025000	21.84
<b>Total</b>	<b>07</b>	<b>5150000</b>	<b>0</b>	<b>0</b>	<b>5150000</b>	<b>4025000</b>	<b>0</b>	<b>1125000</b>	<b>4025000</b>	
<b>Total</b>	<b>796</b>	<b>32111000</b>	<b>0</b>	<b>0</b>	<b>32111000</b>	<b>30986000</b>	<b>0</b>	<b>1125000</b>	<b>30986000</b>	
<b>Total</b>	<b>2204</b>	<b>32111000</b>	<b>0</b>	<b>0</b>	<b>32111000</b>	<b>30986000</b>	<b>0</b>	<b>1125000</b>	<b>30986000</b>	
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V	P	142000	0	0	142000	100000	8400	50400	91600	35.49
<b>Total</b>	<b>01</b>	<b>142000</b>	<b>0</b>	<b>0</b>	<b>142000</b>	<b>100000</b>	<b>8400</b>	<b>50400</b>	<b>91600</b>	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	36383000	0	0	36383000	36383000			36383000	.00
<b>Total</b>	<b>02</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	
SH 03	Mounent and Musueum									
GH 01	Through Archaeological Department									
V	P	22200000	0	0	22200000	20029112		2170888	20029112	9.78
<b>Total</b>	<b>01</b>	<b>22200000</b>	<b>0</b>	<b>0</b>	<b>22200000</b>	<b>20029112</b>	<b>0</b>	<b>2170888</b>	<b>20029112</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	796	Tribal Area Sub-plan								
SH	03	Mounent and Musueum								
<b>Total</b>	<b>03</b>	<b>22200000</b>	<b>0</b>	<b>0</b>	<b>22200000</b>	<b>20029112</b>	<b>0</b>	<b>2170888</b>	<b>20029112</b>	
<b>Total</b>	<b>796</b>	<b>58725000</b>	<b>0</b>	<b>0</b>	<b>58725000</b>	<b>56512112</b>	<b>8400</b>	<b>2221288</b>	<b>56503712</b>	
<b>Total</b>	<b>2205</b>	<b>58725000</b>	<b>0</b>	<b>0</b>	<b>58725000</b>	<b>56512112</b>	<b>8400</b>	<b>2221288</b>	<b>56503712</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	02	Tribal Area Sub Plan - Block level Establishment								
GH	01	Primary Health Centres								
V	P	602182000	0	0	602182000	376424238	51742175	277499937	324682063	46.08
<b>Total</b>	<b>01</b>	<b>602182000</b>	<b>0</b>	<b>0</b>	<b>602182000</b>	<b>376424238</b>	<b>51742175</b>	<b>277499937</b>	<b>324682063</b>	
GH	03	Health Sub-centres								
V	P	386909000	0	0	386909000	249136473	32778121	170550648	216358352	44.08
<b>Total</b>	<b>03</b>	<b>386909000</b>	<b>0</b>	<b>0</b>	<b>386909000</b>	<b>249136473</b>	<b>32778121</b>	<b>170550648</b>	<b>216358352</b>	
GH	04	Primary Health Centre - Committed								
V	P	544784000	0	0	544784000	347275737	42416560	239924823	304859177	44.04
<b>Total</b>	<b>04</b>	<b>544784000</b>	<b>0</b>	<b>0</b>	<b>544784000</b>	<b>347275737</b>	<b>42416560</b>	<b>239924823</b>	<b>304859177</b>	
<b>Total</b>	<b>02</b>	<b>1533875000</b>	<b>0</b>	<b>0</b>	<b>1533875000</b>	<b>972836448</b>	<b>126936856</b>	<b>687975408</b>	<b>845899592</b>	
<b>Total</b>	<b>197</b>	<b>1533875000</b>	<b>0</b>	<b>0</b>	<b>1533875000</b>	<b>972836448</b>	<b>126936856</b>	<b>687975408</b>	<b>845899592</b>	
MI	796	Tribal Area Sub-plan								
SH	02	Other Hospitals								
V	P	74902000	0	0	74902000	33655844	7189294	48435450	26466550	64.67
<b>Total</b>	<b>02</b>	<b>74902000</b>	<b>0</b>	<b>0</b>	<b>74902000</b>	<b>33655844</b>	<b>7189294</b>	<b>48435450</b>	<b>26466550</b>	
SH	05	Community Health Centres								
V	P	256935000	0	0	256935000	124817763	30270887	162388124	94546876	63.20
<b>Total</b>	<b>05</b>	<b>256935000</b>	<b>0</b>	<b>0</b>	<b>256935000</b>	<b>124817763</b>	<b>30270887</b>	<b>162388124</b>	<b>94546876</b>	
SH	06	General Nurses Training - Committed								
V	P	3856000	0	0	3856000	2908568	166063	1113495	2742505	28.88
<b>Total</b>	<b>06</b>	<b>3856000</b>	<b>0</b>	<b>0</b>	<b>3856000</b>	<b>2908568</b>	<b>166063</b>	<b>1113495</b>	<b>2742505</b>	
SH	08	Control on diseases spreaded by natural calamities								
V	P	1100000	0	0	1100000	990028		109972	990028	10.00
<b>Total</b>	<b>08</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>990028</b>	<b>0</b>	<b>109972</b>	<b>990028</b>	
SH	09	Tribal Welfare Fund based Schemes in Tribal Areas								
GH	01	Development of Primary Health Centres								
V	P	10000000	0	0	10000000	9675200	171741	496541	9503459	4.97
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9675200</b>	<b>171741</b>	<b>496541</b>	<b>9503459</b>	
GH	02	General Nurses Training Centre								
V	P	3000000	0	0	3000000	2613812		386188	2613812	12.87
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2613812</b>	<b>0</b>	<b>386188</b>	<b>2613812</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	796	Tribal Area Sub-plan								
SH	09	Tribal Welfare Fund based Schemes in Tribal Areas								
<b>Total</b>	<b>09</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>12289012</b>	<b>171741</b>	<b>882729</b>	<b>12117271</b>	
SH	10	Through the Directorate, Mobile Surgical Unit								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	7553000	0	0	7553000	3445535	765850	4873315	2679685	64.52
<b>Total</b>	<b>01</b>	<b>7553000</b>	<b>0</b>	<b>0</b>	<b>7553000</b>	<b>3445535</b>	<b>765850</b>	<b>4873315</b>	<b>2679685</b>	
GH	02	Other Mobile Surgical Units								
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>02</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>10</b>	<b>7568000</b>	<b>0</b>	<b>0</b>	<b>7568000</b>	<b>3460535</b>	<b>765850</b>	<b>4873315</b>	<b>2694685</b>	
SH	13	Other Hospitals								
GH	01	Other Hospitals - Committed								
V	P	982470000	0	0	982470000	644261233	68644344	406853111	575616889	41.41
<b>Total</b>	<b>01</b>	<b>982470000</b>	<b>0</b>	<b>0</b>	<b>982470000</b>	<b>644261233</b>	<b>68644344</b>	<b>406853111</b>	<b>575616889</b>	
<b>Total</b>	<b>13</b>	<b>982470000</b>	<b>0</b>	<b>0</b>	<b>982470000</b>	<b>644261233</b>	<b>68644344</b>	<b>406853111</b>	<b>575616889</b>	
<b>Total</b>	<b>796</b>	<b>1339831000</b>	<b>0</b>	<b>0</b>	<b>1339831000</b>	<b>822382983</b>	<b>107208179</b>	<b>624656196</b>	<b>715174804</b>	
<b>Total</b>	<b>01</b>	<b>2873706000</b>	<b>0</b>	<b>0</b>	<b>2873706000</b>	<b>1795219431</b>	<b>234145035</b>	<b>1312631604</b>	<b>1561074396</b>	
SM	02	Urban Health Services-Other Systems of medicine								
MI	796	Tribal Area Sub-plan								
SH	01	Direction and Administration - Ayurveda - Committed								
V	P	7816000	0	0	7816000	6235209	323208	1903999	5912001	24.36
<b>Total</b>	<b>01</b>	<b>7816000</b>	<b>0</b>	<b>0</b>	<b>7816000</b>	<b>6235209</b>	<b>323208</b>	<b>1903999</b>	<b>5912001</b>	
SH	02	Hospitals and Dispensaries - Ayurveda - Committed								
V	P	451435000	0	0	451435000	301975409	28888233	178347824	273087176	39.51
<b>Total</b>	<b>02</b>	<b>451435000</b>	<b>0</b>	<b>0</b>	<b>451435000</b>	<b>301975409</b>	<b>28888233</b>	<b>178347824</b>	<b>273087176</b>	
SH	04	Direction and Administration- Homeopathy								
GH	02	Hospitals and Dispensaries - Committed								
V	P	10739000	0	0	10739000	7624246	618580	3733334	7005666	34.76
<b>Total</b>	<b>02</b>	<b>10739000</b>	<b>0</b>	<b>0</b>	<b>10739000</b>	<b>7624246</b>	<b>618580</b>	<b>3733334</b>	<b>7005666</b>	
<b>Total</b>	<b>04</b>	<b>10739000</b>	<b>0</b>	<b>0</b>	<b>10739000</b>	<b>7624246</b>	<b>618580</b>	<b>3733334</b>	<b>7005666</b>	
SH	05	Ayurveda College, Udaipur								
GH	01	Hospital and Dispensaries								
V	P	1950000	0	0	1950000	1841626		108374	1841626	5.56
<b>Total</b>	<b>01</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1841626</b>	<b>0</b>	<b>108374</b>	<b>1841626</b>	
<b>Total</b>	<b>05</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1841626</b>	<b>0</b>	<b>108374</b>	<b>1841626</b>	
SH	06	Grants to Rajasthan Ayurveda University								
V	P	39400000	0	0	39400000	24400000		15000000	24400000	38.07
V	C	4200000	0	0	4200000	4200000			4200000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 06	Grants to Rajasthan Ayurveda University									
<b>Total</b>	06	<b>43600000</b>	<b>0</b>	<b>0</b>	<b>43600000</b>	<b>28600000</b>	<b>0</b>	<b>15000000</b>	<b>28600000</b>	
SH 07	Direction and Administration - Unani									
GH 01	Hospital and Dispensaries									
V P		4432000	0	0	4432000	2918824	388126	1901302	2530698	42.90
<b>Total</b>	01	<b>4432000</b>	<b>0</b>	<b>0</b>	<b>4432000</b>	<b>2918824</b>	<b>388126</b>	<b>1901302</b>	<b>2530698</b>	
GH 02	Hospitals and Dispensaries, Unani - Committed									
V P		4247000	0	0	4247000	3233930	171240	1184310	3062690	27.89
<b>Total</b>	02	<b>4247000</b>	<b>0</b>	<b>0</b>	<b>4247000</b>	<b>3233930</b>	<b>171240</b>	<b>1184310</b>	<b>3062690</b>	
<b>Total</b>	07	<b>8679000</b>	<b>0</b>	<b>0</b>	<b>8679000</b>	<b>6152754</b>	<b>559366</b>	<b>3085612</b>	<b>5593388</b>	
<b>Total</b>	796	<b>524219000</b>	<b>0</b>	<b>0</b>	<b>524219000</b>	<b>352429244</b>	<b>30389387</b>	<b>202179143</b>	<b>322039857</b>	
<b>Total</b>	02	<b>524219000</b>	<b>0</b>	<b>0</b>	<b>524219000</b>	<b>352429244</b>	<b>30389387</b>	<b>202179143</b>	<b>322039857</b>	
SM 03	Rural Health Services-Allopathy									
MI 796	Tribal Area Sub-plan									
SH 01	Grants for operation of Primary Health Centres on P.P.P.Mode									
V P		63251000	0	0	63251000	50223284	2945574	15973290	47277710	25.25
<b>Total</b>	01	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>50223284</b>	<b>2945574</b>	<b>15973290</b>	<b>47277710</b>	
<b>Total</b>	796	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>50223284</b>	<b>2945574</b>	<b>15973290</b>	<b>47277710</b>	
<b>Total</b>	03	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>50223284</b>	<b>2945574</b>	<b>15973290</b>	<b>47277710</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
V P		44777000	0	0	44777000	30741503	2910281	16945778	27831222	37.84
<b>Total</b>	01	<b>44777000</b>	<b>0</b>	<b>0</b>	<b>44777000</b>	<b>30741503</b>	<b>2910281</b>	<b>16945778</b>	<b>27831222</b>	
GH 02	National Rural Health Mission									
V P		48000000	0	0	48000000	48000000			48000000	.00
V C		72000000	0	0	72000000	72000000			72000000	.00
<b>Total</b>	02	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH 03	Hospital and Dispensaries - Committed									
V P		66236000	0	0	66236000	41368140	4666501	29534361	36701639	44.59
<b>Total</b>	03	<b>66236000</b>	<b>0</b>	<b>0</b>	<b>66236000</b>	<b>41368140</b>	<b>4666501</b>	<b>29534361</b>	<b>36701639</b>	
<b>Total</b>	01	<b>231013000</b>	<b>0</b>	<b>0</b>	<b>231013000</b>	<b>192109643</b>	<b>7576782</b>	<b>46480139</b>	<b>184532861</b>	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V P		15208000	0	0	15208000	8804419	930307	7333888	7874112	48.22
<b>Total</b>	01	<b>15208000</b>	<b>0</b>	<b>0</b>	<b>15208000</b>	<b>8804419</b>	<b>930307</b>	<b>7333888</b>	<b>7874112</b>	
<b>Total</b>	02	<b>15208000</b>	<b>0</b>	<b>0</b>	<b>15208000</b>	<b>8804419</b>	<b>930307</b>	<b>7333888</b>	<b>7874112</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	6474000	0	0	6474000	3775493	409817	3108324	3365676	48.01
<b>Total</b>	<b>01</b>	<b>6474000</b>	<b>0</b>	<b>0</b>	<b>6474000</b>	<b>3775493</b>	<b>409817</b>	<b>3108324</b>	<b>3365676</b>	
GH 02	Hospital and Dispensaries, Rural, Unani - Committed									
V	P	2523000	0	0	2523000	1791010	69390	801380	1721620	31.76
<b>Total</b>	<b>02</b>	<b>2523000</b>	<b>0</b>	<b>0</b>	<b>2523000</b>	<b>1791010</b>	<b>69390</b>	<b>801380</b>	<b>1721620</b>	
<b>Total</b>	<b>03</b>	<b>8997000</b>	<b>0</b>	<b>0</b>	<b>8997000</b>	<b>5566503</b>	<b>479207</b>	<b>3909704</b>	<b>5087296</b>	
<b>Total</b>	<b>796</b>	<b>255218000</b>	<b>0</b>	<b>0</b>	<b>255218000</b>	<b>206480565</b>	<b>8986296</b>	<b>57723731</b>	<b>197494269</b>	
<b>Total</b>	<b>04</b>	<b>255218000</b>	<b>0</b>	<b>0</b>	<b>255218000</b>	<b>206480565</b>	<b>8986296</b>	<b>57723731</b>	<b>197494269</b>	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	16000000	0	0	16000000	15392110		607890	15392110	3.80
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>15392110</b>	<b>0</b>	<b>607890</b>	<b>15392110</b>	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									
V	P	100000000	0	0	100000000	69173544	6731816	37558272	62441728	37.56
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>69173544</b>	<b>6731816</b>	<b>37558272</b>	<b>62441728</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	105000000	0	0	105000000	58633513	9185737	55552224	49447776	52.91
<b>Total</b>	<b>03</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>58633513</b>	<b>9185737</b>	<b>55552224</b>	<b>49447776</b>	
GH 04	Medical College and Associated Group of Hospitals, Ajmer									
V	P	18843000	0	0	18843000	11300892	2022197	9564305	9278695	50.76
<b>Total</b>	<b>04</b>	<b>18843000</b>	<b>0</b>	<b>0</b>	<b>18843000</b>	<b>11300892</b>	<b>2022197</b>	<b>9564305</b>	<b>9278695</b>	
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
V	P	105000000	0	0	105000000	67767836	8262061	45494225	59505775	43.33
<b>Total</b>	<b>05</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>67767836</b>	<b>8262061</b>	<b>45494225</b>	<b>59505775</b>	
GH 06	Medical College and Associated Group of Hospitals, Kota									
V	P	213521000	0	0	213521000	123293714	17521846	107749132	105771868	50.46
<b>Total</b>	<b>06</b>	<b>213521000</b>	<b>0</b>	<b>0</b>	<b>213521000</b>	<b>123293714</b>	<b>17521846</b>	<b>107749132</b>	<b>105771868</b>	
GH 08	Grants to Jhalawar Hospital and Medical College Society									
V	P	284900000	0	0	284900000	197450000		87450000	197450000	30.69
<b>Total</b>	<b>08</b>	<b>284900000</b>	<b>0</b>	<b>0</b>	<b>284900000</b>	<b>197450000</b>	<b>0</b>	<b>87450000</b>	<b>197450000</b>	
<b>Total</b>	<b>01</b>	<b>843264000</b>	<b>0</b>	<b>0</b>	<b>843264000</b>	<b>543011609</b>	<b>43723657</b>	<b>343976048</b>	<b>499287952</b>	
SH 02	Tertiary Cancer Care Center									
GH 01	Jhalawar Hospital and Medical College Society									
V	P	31000000	0	0	31000000	31000000			31000000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	
<b>Total</b>	02	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>874267000</b>	<b>0</b>	<b>0</b>	<b>874267000</b>	<b>574014609</b>	<b>43723657</b>	<b>343976048</b>	<b>530290952</b>	
<b>Total</b>	05	<b>874267000</b>	<b>0</b>	<b>0</b>	<b>874267000</b>	<b>574014609</b>	<b>43723657</b>	<b>343976048</b>	<b>530290952</b>	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan - District level Establishment								
GH	01	National Malaria Eradication Programme - Committed								
V	P	7000	0	0	7000	7000		7000	.00	
<b>Total</b>	01	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	02	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	196	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Prevention of adulteration in edible items - Committed								
V	P	2410000	0	0	2410000	1848452	67650	629198	1780802	26.11
<b>Total</b>	01	<b>2410000</b>	<b>0</b>	<b>0</b>	<b>2410000</b>	<b>1848452</b>	<b>67650</b>	<b>629198</b>	<b>1780802</b>	
SH	03	National Malaria Eradication Programme (Rural)								
V	P	4025000	0	0	4025000	3740756	986292	1270536	2754464	31.57
<b>Total</b>	03	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>3740756</b>	<b>986292</b>	<b>1270536</b>	<b>2754464</b>	
SH	06	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	180684000	0	0	180684000	134239943	14645001	61089058	119594942	33.81
<b>Total</b>	01	<b>180684000</b>	<b>0</b>	<b>0</b>	<b>180684000</b>	<b>134239943</b>	<b>14645001</b>	<b>61089058</b>	<b>119594942</b>	
GH	02	Grants to Rajasthan Medical Services Corporation								
V	P	580002000	0	0	580002000	435002000		145000000	435002000	25.00
<b>Total</b>	02	<b>580002000</b>	<b>0</b>	<b>0</b>	<b>580002000</b>	<b>435002000</b>	<b>0</b>	<b>145000000</b>	<b>435002000</b>	
<b>Total</b>	06	<b>760686000</b>	<b>0</b>	<b>0</b>	<b>760686000</b>	<b>569241943</b>	<b>14645001</b>	<b>206089058</b>	<b>554596942</b>	
SH	07	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								



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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		229751000	0	0	229751000	154862632	23117741	98006109	131744891	42.66
<b>Total</b>	<b>01</b>	<b>229751000</b>	<b>0</b>	<b>0</b>	<b>229751000</b>	<b>154862632</b>	<b>23117741</b>	<b>98006109</b>	<b>131744891</b>	
<b>Total</b>	<b>07</b>	<b>229751000</b>	<b>0</b>	<b>0</b>	<b>229751000</b>	<b>154862632</b>	<b>23117741</b>	<b>98006109</b>	<b>131744891</b>	
SH 08	National AIDS Control Programme									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V P		820303000	0	0	820303000	457038000	410475000	773740000	46563000	94.32
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>820304000</b>	<b>0</b>	<b>0</b>	<b>820304000</b>	<b>457039000</b>	<b>410475000</b>	<b>773740000</b>	<b>46564000</b>	
<b>Total</b>	<b>09</b>	<b>820304000</b>	<b>0</b>	<b>0</b>	<b>820304000</b>	<b>457039000</b>	<b>410475000</b>	<b>773740000</b>	<b>46564000</b>	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V P		2006000	0	0	2006000	2006000			2006000	.00
<b>Total</b>	<b>10</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - Committed									
V P		60620000	0	0	60620000	52187793	1938387	10370594	50249406	17.11
<b>Total</b>	<b>01</b>	<b>60620000</b>	<b>0</b>	<b>0</b>	<b>60620000</b>	<b>52187793</b>	<b>1938387</b>	<b>10370594</b>	<b>50249406</b>	
<b>Total</b>	<b>11</b>	<b>60620000</b>	<b>0</b>	<b>0</b>	<b>60620000</b>	<b>52187793</b>	<b>1938387</b>	<b>10370594</b>	<b>50249406</b>	
<b>Total</b>	<b>796</b>	<b>1879803000</b>	<b>0</b>	<b>0</b>	<b>1879803000</b>	<b>1240927576</b>	<b>451230071</b>	<b>1090105495</b>	<b>789697505</b>	
<b>Total</b>	<b>06</b>	<b>1879810000</b>	<b>0</b>	<b>0</b>	<b>1879810000</b>	<b>1240934576</b>	<b>451230071</b>	<b>1090105495</b>	<b>789704505</b>	
<b>Total</b>	<b>2210</b>	<b>6470471000</b>	<b>0</b>	<b>0</b>	<b>6470471000</b>	<b>4219301709</b>	<b>771420020</b>	<b>3022589311</b>	<b>3447881689</b>	
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V P		7522000	0	0	7522000	0		7522000	0	100.00
<b>Total</b>	<b>01</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	<b>0</b>	
GH 02	Assistance to B.P.L. Women on first delivery									
V P		15000000	0	0	15000000	13455805	333285	1877480	13122520	12.52
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13455805</b>	<b>333285</b>	<b>1877480</b>	<b>13122520</b>	
GH 04	Shubh Lakshmi Yojana									
V P		95700000	0	0	95700000	71775000		23925000	71775000	25.00
<b>Total</b>	<b>04</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	<b>71775000</b>	<b>0</b>	<b>23925000</b>	<b>71775000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Measures for Population Control								
<b>Total</b>	01	<b>118222000</b>	<b>0</b>	<b>0</b>	<b>118222000</b>	<b>85230805</b>	<b>333285</b>	<b>33324480</b>	<b>84897520</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Statewide Emergency Ambulance Service Scheme								
V	P	111200000	0	0	111200000	74200000		37000000	74200000	33.27
V	C	22242000	0	0	22242000	22242000			22242000	.00
<b>Total</b>	02	<b>133442000</b>	<b>0</b>	<b>0</b>	<b>133442000</b>	<b>96442000</b>	<b>0</b>	<b>37000000</b>	<b>96442000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	1176400000	0	0	1176400000	457297000		719103000	457297000	61.13
V	C	1764600000	0	0	1764600000	1415895000		348705000	1415895000	19.76
<b>Total</b>	03	<b>2941000000</b>	<b>0</b>	<b>0</b>	<b>2941000000</b>	<b>1873192000</b>	<b>0</b>	<b>1067808000</b>	<b>1873192000</b>	
<b>Total</b>	02	<b>3074443000</b>	<b>0</b>	<b>0</b>	<b>3074443000</b>	<b>1969635000</b>	<b>0</b>	<b>1104808000</b>	<b>1969635000</b>	
SH	07	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Statewide Emergency Ambulance Service (EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	76600000	0	0	76600000	76600000			76600000	.00
V	C	115000000	0	0	115000000	115000000			115000000	.00
<b>Total</b>	03	<b>191600000</b>	<b>0</b>	<b>0</b>	<b>191600000</b>	<b>191600000</b>	<b>0</b>	<b>0</b>	<b>191600000</b>	
<b>Total</b>	07	<b>191602000</b>	<b>0</b>	<b>0</b>	<b>191602000</b>	<b>191602000</b>	<b>0</b>	<b>0</b>	<b>191602000</b>	
SH	08	Scheme to develop labour Center								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Management of Community based Malnourished Children								
V	P	1038000	0	0	1038000	1038000			1038000	.00
<b>Total</b>	09	<b>1038000</b>	<b>0</b>	<b>0</b>	<b>1038000</b>	<b>1038000</b>	<b>0</b>	<b>0</b>	<b>1038000</b>	
SH	10	Effectiive Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	11	Scheme of Health and Hygiene of Adolescent girls								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	11	Scheme of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>3385313000</b>	<b>0</b>	<b>0</b>	<b>3385313000</b>	<b>2247513805</b>	<b>333285</b>	<b>1138132480</b>	<b>2247180520</b>	
<b>Total</b>	2211	<b>3385313000</b>	<b>0</b>	<b>0</b>	<b>3385313000</b>	<b>2247513805</b>	<b>333285</b>	<b>1138132480</b>	<b>2247180520</b>	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	04	Jaipur City Transport Services Limited (for Scheduled Tribes)								
V	P	40440000	0	0	40440000	32836000	19883000	27487000	12953000	67.97
<b>Total</b>	04	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>32836000</b>	<b>19883000</b>	<b>27487000</b>	<b>12953000</b>	
GH	05	Ajmer City Transport Services Limited (for Scheduled Tribes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Jodhpur City Transport Services Limited (for Scheduled Tribes)								
V	P	1480000	0	0	1480000	1480000			1480000	.00
<b>Total</b>	10	<b>1480000</b>	<b>0</b>	<b>0</b>	<b>1480000</b>	<b>1480000</b>	<b>0</b>	<b>0</b>	<b>1480000</b>	
GH	13	Kota City Transport Services Limited (for Scheduled Tribes)								
V	P	2996000	0	0	2996000	1998000		998000	1998000	33.31
<b>Total</b>	13	<b>2996000</b>	<b>0</b>	<b>0</b>	<b>2996000</b>	<b>1998000</b>	<b>0</b>	<b>998000</b>	<b>1998000</b>	
<b>Total</b>	02	<b>44917000</b>	<b>0</b>	<b>0</b>	<b>44917000</b>	<b>36315000</b>	<b>19883000</b>	<b>28485000</b>	<b>16432000</b>	
<b>Total</b>	190	<b>44917000</b>	<b>0</b>	<b>0</b>	<b>44917000</b>	<b>36315000</b>	<b>19883000</b>	<b>28485000</b>	<b>16432000</b>	
<b>Total</b>	05	<b>44917000</b>	<b>0</b>	<b>0</b>	<b>44917000</b>	<b>36315000</b>	<b>19883000</b>	<b>28485000</b>	<b>16432000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grant								
GH	03	Untied Grants (for Scheduled Tribes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Grants under the recommendations of State Finance Commission								
GH	03	Grants under the recommendations of State Finance Commission								
V	P	180379000	0	0	180379000	180379000			180379000	.00

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
<b>Total</b>	<b>03</b>	<b>180379000</b>	<b>0</b>	<b>0</b>	<b>180379000</b>	<b>180379000</b>	<b>0</b>	<b>0</b>	<b>180379000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	18990000	0	0	18990000	18990000			18990000	.00
<b>Total</b>	<b>06</b>	<b>18990000</b>	<b>0</b>	<b>0</b>	<b>18990000</b>	<b>18990000</b>	<b>0</b>	<b>0</b>	<b>18990000</b>	
<b>Total</b>	<b>14</b>	<b>199369000</b>	<b>0</b>	<b>0</b>	<b>199369000</b>	<b>199369000</b>	<b>0</b>	<b>0</b>	<b>199369000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V	P	24502000	0	0	24502000	24502000			24502000	.00
<b>Total</b>	<b>03</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	
<b>Total</b>	<b>30</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	9705000	0	0	9705000	7400000	2305000		7400000	23.75
V	C	55849000	0	0	55849000	48934000	6915000		48934000	12.38
<b>Total</b>	<b>03</b>	<b>65554000</b>	<b>0</b>	<b>0</b>	<b>65554000</b>	<b>56334000</b>	<b>0</b>	<b>9220000</b>	<b>56334000</b>	
<b>Total</b>	<b>36</b>	<b>65554000</b>	<b>0</b>	<b>0</b>	<b>65554000</b>	<b>56334000</b>	<b>0</b>	<b>9220000</b>	<b>56334000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	C	121870000	0	0	121870000	121820043	49957		121820043	.04
<b>Total</b>	<b>03</b>	<b>121870000</b>	<b>0</b>	<b>0</b>	<b>121870000</b>	<b>121820043</b>	<b>0</b>	<b>49957</b>	<b>121820043</b>	
<b>Total</b>	<b>39</b>	<b>121870000</b>	<b>0</b>	<b>0</b>	<b>121870000</b>	<b>121820043</b>	<b>0</b>	<b>49957</b>	<b>121820043</b>	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	30138000	0	0	30138000	30138000			30138000	.00
<b>Total</b>	<b>03</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	
<b>Total</b>	<b>41</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	420723000	0	0	420723000	210361000	210362000	210361000	50.00	
<b>Total</b>	<b>03</b>	<b>420723000</b>	<b>0</b>	<b>0</b>	<b>420723000</b>	<b>210361000</b>	<b>210362000</b>	<b>210361000</b>		
GH 06	Basic Grants under XIV Finance Commission									
V	C	115694000	0	0	115694000	115694000		115694000	.00	
<b>Total</b>	<b>06</b>	<b>115694000</b>	<b>0</b>	<b>0</b>	<b>115694000</b>	<b>115694000</b>	<b>0</b>	<b>115694000</b>		
<b>Total</b>	<b>42</b>	<b>536417000</b>	<b>0</b>	<b>0</b>	<b>536417000</b>	<b>326055000</b>	<b>210362000</b>	<b>326055000</b>		
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>191</b>	<b>977855000</b>	<b>0</b>	<b>0</b>	<b>977855000</b>	<b>758223043</b>	<b>219631957</b>	<b>758223043</b>		
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	454683000	0	0	454683000	454683000		454683000	.00	
<b>Total</b>	<b>03</b>	<b>454683000</b>	<b>0</b>	<b>0</b>	<b>454683000</b>	<b>454683000</b>	<b>0</b>	<b>454683000</b>		
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	47860000	0	0	47860000	47860000		47860000	.00	
<b>Total</b>	<b>06</b>	<b>47860000</b>	<b>0</b>	<b>0</b>	<b>47860000</b>	<b>47860000</b>	<b>0</b>	<b>47860000</b>		
<b>Total</b>	<b>14</b>	<b>502543000</b>	<b>0</b>	<b>0</b>	<b>502543000</b>	<b>502543000</b>	<b>0</b>	<b>502543000</b>		
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	29768000	0	0	29768000	29768000		29768000	.00	
<b>Total</b>	<b>03</b>	<b>29768000</b>	<b>0</b>	<b>0</b>	<b>29768000</b>	<b>29768000</b>	<b>0</b>	<b>29768000</b>		
<b>Total</b>	<b>32</b>	<b>29768000</b>	<b>0</b>	<b>0</b>	<b>29768000</b>	<b>29768000</b>	<b>0</b>	<b>29768000</b>		
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	22860000	0	0	22860000	17481000	5379000	17481000	23.53	
V	C	131553000	0	0	131553000	115418000	16135000	115418000	12.27	
<b>Total</b>	<b>03</b>	<b>154413000</b>	<b>0</b>	<b>0</b>	<b>154413000</b>	<b>132899000</b>	<b>21514000</b>	<b>132899000</b>		

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
<b>Total</b>	39	<b>154413000</b>	<b>0</b>	<b>0</b>	<b>154413000</b>	<b>132899000</b>	<b>0</b>	<b>21514000</b>	<b>132899000</b>	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P					0	48528	48528	-48528	.00
V	C	281229000	0	0	281229000	281083416		145584	281083416	.05
<b>Total</b>	03	<b>281229000</b>	<b>0</b>	<b>0</b>	<b>281229000</b>	<b>281083416</b>	<b>48528</b>	<b>194112</b>	<b>281034888</b>	
<b>Total</b>	41	<b>281229000</b>	<b>0</b>	<b>0</b>	<b>281229000</b>	<b>281083416</b>	<b>48528</b>	<b>194112</b>	<b>281034888</b>	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	113376000	0	0	113376000	113376000			113376000	.00
<b>Total</b>	03	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	
<b>Total</b>	44	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	1039336000	0	0	1039336000	519668000		519668000	519668000	50.00
<b>Total</b>	03	<b>1039336000</b>	<b>0</b>	<b>0</b>	<b>1039336000</b>	<b>519668000</b>	<b>0</b>	<b>519668000</b>	<b>519668000</b>	
GH 06	Execution Grants under XIV Finance Commission									
V	C	285807000	0	0	285807000	285807000			285807000	.00
<b>Total</b>	06	<b>285807000</b>	<b>0</b>	<b>0</b>	<b>285807000</b>	<b>285807000</b>	<b>0</b>	<b>0</b>	<b>285807000</b>	
<b>Total</b>	46	<b>1325143000</b>	<b>0</b>	<b>0</b>	<b>1325143000</b>	<b>805475000</b>	<b>0</b>	<b>519668000</b>	<b>805475000</b>	
SH 47	For Development of Parks									
GH 03	Scheduled Tribes Sub-Plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>2406475000</b>	<b>0</b>	<b>0</b>	<b>2406475000</b>	<b>1865147416</b>	<b>48528</b>	<b>541376112</b>	<b>1865098888</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V	P	1055000	0	0	1055000	646481	75720	484239	570761	45.90
<b>Total</b>	01	<b>1055000</b>	<b>0</b>	<b>0</b>	<b>1055000</b>	<b>646481</b>	<b>75720</b>	<b>484239</b>	<b>570761</b>	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)								
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Through the Urban Planning Department								
GH	01	Establishment Chargs - committed								
V	P	1488000	0	0	1488000	863847	137982	762135	725865	51.22
<b>Total</b>	<b>01</b>	<b>1488000</b>	<b>0</b>	<b>0</b>	<b>1488000</b>	<b>863847</b>	<b>137982</b>	<b>762135</b>	<b>725865</b>	
<b>Total</b>	<b>05</b>	<b>1488000</b>	<b>0</b>	<b>0</b>	<b>1488000</b>	<b>863847</b>	<b>137982</b>	<b>762135</b>	<b>725865</b>	
<b>Total</b>	<b>796</b>	<b>2544000</b>	<b>0</b>	<b>0</b>	<b>2544000</b>	<b>1511328</b>	<b>213702</b>	<b>1246374</b>	<b>1297626</b>	
<b>Total</b>	<b>80</b>	<b>3386874000</b>	<b>0</b>	<b>0</b>	<b>3386874000</b>	<b>2624881787</b>	<b>262230</b>	<b>762254443</b>	<b>2624619557</b>	
<b>Total</b>	<b>2217</b>	<b>3431791000</b>	<b>0</b>	<b>0</b>	<b>3431791000</b>	<b>2661196787</b>	<b>20145230</b>	<b>790739443</b>	<b>2641051557</b>	
MH	2220	Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Tribal Area Subplan								
GH	01	Tribal Area Sub-Plan - Committed								
V	P	3976000	0	0	3976000	2625140	272452	1623312	2352688	40.83
<b>Total</b>	<b>01</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2625140</b>	<b>272452</b>	<b>1623312</b>	<b>2352688</b>	
<b>Total</b>	<b>01</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2625140</b>	<b>272452</b>	<b>1623312</b>	<b>2352688</b>	
<b>Total</b>	<b>796</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2625140</b>	<b>272452</b>	<b>1623312</b>	<b>2352688</b>	
<b>Total</b>	<b>60</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2625140</b>	<b>272452</b>	<b>1623312</b>	<b>2352688</b>	
<b>Total</b>	<b>2220</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2625140</b>	<b>272452</b>	<b>1623312</b>	<b>2352688</b>	
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	10	Assistance for civil defence for Scheduled Tribes								
V	P	35000000	0	0	35000000	25502500	4165000	13662500	21337500	39.04
V	C	35000000	0	0	35000000	19715750	4960500	20244750	14755250	57.84
<b>Total</b>	<b>10</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>45218250</b>	<b>9125500</b>	<b>33907250</b>	<b>36092750</b>	
SH	11	Assistance under Sahayog Yojana for Scheduled Tribes								
V	P	28000000	0	0	28000000	15950060	6520000	18569940	9430060	66.32
<b>Total</b>	<b>11</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>15950060</b>	<b>6520000</b>	<b>18569940</b>	<b>9430060</b>	
SH	12	Assistance under Palanhar Yojana for orphan children of Scheduled Tribes								
V	P	320000000	0	0	320000000	101764500	69914500	288150000	31850000	90.05
<b>Total</b>	<b>12</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>101764500</b>	<b>69914500</b>	<b>288150000</b>	<b>31850000</b>	
SH	13	Coaching for preparation of competitive examination of Main Government Services (for Scheduled Tribes)								
V	P	500000	0	0	500000	513000		-13000	513000	-2.60
<b>Total</b>	<b>13</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>513000</b>	<b>0</b>	<b>-13000</b>	<b>513000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 16		Bicycle Distribution Scheme for hostellers								
GH 01		Bicycle Distribution Scheme to Hostellers								
V	P	12501000	0	0	12501000	12501000			12501000	.00
<b>Total</b>	01	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	
<b>Total</b>	16	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	
<b>Total</b>	196	<b>431001000</b>	<b>0</b>	<b>0</b>	<b>431001000</b>	<b>175946810</b>	<b>85560000</b>	<b>340614190</b>	<b>90386810</b>	
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 01		Deputy Secretary, Tribal Area Development Department								
V	P	3421000	0	0	3421000	2223162	223568	1421406	1999594	41.55
<b>Total</b>	01	<b>3421000</b>	<b>0</b>	<b>0</b>	<b>3421000</b>	<b>2223162</b>	<b>223568</b>	<b>1421406</b>	<b>1999594</b>	
GH 02		Commissioner, Tribal Area Development								
V	P	5411000	0	0	5411000	3931094	340717	1820623	3590377	33.65
<b>Total</b>	02	<b>5411000</b>	<b>0</b>	<b>0</b>	<b>5411000</b>	<b>3931094</b>	<b>340717</b>	<b>1820623</b>	<b>3590377</b>	
GH 03		Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4411000	0	0	4411000	2896650	290880	1805230	2605770	40.93
<b>Total</b>	03	<b>4411000</b>	<b>0</b>	<b>0</b>	<b>4411000</b>	<b>2896650</b>	<b>290880</b>	<b>1805230</b>	<b>2605770</b>	
GH 10		Joint Secretary Tribal Area Development Department - Committed								
V	P	11724000	0	0	11724000	6658746	1031100	6096354	5627646	52.00
<b>Total</b>	10	<b>11724000</b>	<b>0</b>	<b>0</b>	<b>11724000</b>	<b>6658746</b>	<b>1031100</b>	<b>6096354</b>	<b>5627646</b>	
GH 11		Commissioner, Tribal Area Development - Committed								
V	P	65737000	0	0	65737000	38945075	5023265	31815190	33921810	48.40
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>65738000</b>	<b>0</b>	<b>0</b>	<b>65738000</b>	<b>38946075</b>	<b>5023265</b>	<b>31815190</b>	<b>33922810</b>	
GH 12		Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	15794000	0	0	15794000	9880948	1092594	7005646	8788354	44.36
<b>Total</b>	12	<b>15794000</b>	<b>0</b>	<b>0</b>	<b>15794000</b>	<b>9880948</b>	<b>1092594</b>	<b>7005646</b>	<b>8788354</b>	
GH 13		Integrated Tribal Project/Sub-project - Committed								
V	P	30270000	0	0	30270000	21874846	1713842	10108996	20161004	33.40
<b>Total</b>	13	<b>30270000</b>	<b>0</b>	<b>0</b>	<b>30270000</b>	<b>21874846</b>	<b>1713842</b>	<b>10108996</b>	<b>20161004</b>	
<b>Total</b>	01	<b>136769000</b>	<b>0</b>	<b>0</b>	<b>136769000</b>	<b>86411521</b>	<b>9715966</b>	<b>60073445</b>	<b>76695555</b>	
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	16	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A)								
V	C	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	44	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	



Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>48</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>51</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>52</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	124000000	0	0	124000000	124000000			124000000	.00
<b>Total</b>	<b>54</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>55</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>57</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	<b>58</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>361505000</b>	<b>0</b>	<b>0</b>	<b>361505000</b>	<b>361505000</b>	<b>0</b>	<b>0</b>	<b>361505000</b>	
SH 03		Modified Area Development Approach Programme (MADA)								

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 03		Modified Area Development Approach Programme (MADA)								
GH 01		Office of the Additional Commissioner (MADA) - Committed								
V	P	14738000	0	0	14738000	10000410	905487	5643077	9094923	38.29
<b>Total</b>	<b>01</b>	<b>14738000</b>	<b>0</b>	<b>0</b>	<b>14738000</b>	<b>10000410</b>	<b>905487</b>	<b>5643077</b>	<b>9094923</b>	
GH 07		Grants for Agriculture Development Project (S.C.A.)								
V	C	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>07</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 08		Grants for Horticulture Development Project (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grants for Animal Husbandry Project (S.C.A.)								
V	C	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	<b>10</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Grants for Kaushal Vikas Pariyojana								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>18</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 19		Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	<b>19</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	<b>03</b>	<b>89741000</b>	<b>0</b>	<b>0</b>	<b>89741000</b>	<b>85003410</b>	<b>905487</b>	<b>5643077</b>	<b>84097923</b>	
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	<b>01</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Animal Husbandry Project (S.C.A.)								
V	C	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	<b>04</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH 06		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grants for Kaushal Vikas Pariyojana								
V	C	19000000	0	0	19000000	19000000		19000000		.00
<b>Total</b>	10	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	
GH 11		Dairy development programme in bikhari area under Special Central Assistance								
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	11	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	04	<b>87503000</b>	<b>0</b>	<b>0</b>	<b>87503000</b>	<b>87503000</b>	<b>0</b>	<b>0</b>	<b>87503000</b>	
SH 05		Saharia Development (Special Central Assistance)								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	4000000	0	0	4000000	4000000		4000000		.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 06		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 01		Scholarships and Stipend for Scheduled Tribes								
V	P	850000000	0	0	850000000	365550660	188544644	672993984	177006016	79.18
V	C	2000000000	0	0	2000000000	1299202452	392361361	1093158909	906841091	54.66
<b>Total</b>	01	<b>2850000000</b>	<b>0</b>	<b>0</b>	<b>2850000000</b>	<b>1664753112</b>	<b>580906005</b>	<b>1766152893</b>	<b>1083847107</b>	
GH 08		Book Bank for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	08	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants under Anuprati Yojana								
V	P	15000000	0	0	15000000	11342500	1450000	5107500	9892500	34.05
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11342500</b>	<b>1450000</b>	<b>5107500</b>	<b>9892500</b>	
<b>Total</b>	06	<b>2867000000</b>	<b>0</b>	<b>0</b>	<b>2867000000</b>	<b>1678095612</b>	<b>582356005</b>	<b>1771260393</b>	<b>1095739607</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 07		Saharia Development - Committed								
V	P	3130000	0	0	3130000	2218121	175068	1086947	2043053	34.73
<b>Total</b>	<b>07</b>	<b>3130000</b>	<b>0</b>	<b>0</b>	<b>3130000</b>	<b>2218121</b>	<b>175068</b>	<b>1086947</b>	<b>2043053</b>	
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for scholarship to Tribal students for research								
V	P	3000000	0	0	3000000	2170000		830000	2170000	27.67
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2170000</b>	<b>0</b>	<b>830000</b>	<b>2170000</b>	
GH 04		Grants for Public Health								
V	P	176652000	0	0	176652000	146065630	9558220	40144590	136507410	22.73
<b>Total</b>	<b>04</b>	<b>176652000</b>	<b>0</b>	<b>0</b>	<b>176652000</b>	<b>146065630</b>	<b>9558220</b>	<b>40144590</b>	<b>136507410</b>	
GH 16		Grants for training to tribal persons for employment								
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>16</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 17		Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	9587940	25994	1438054	9561946	13.07
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>9587940</b>	<b>25994</b>	<b>1438054</b>	<b>9561946</b>	
GH 25		Grants on death from accident, illness etc.								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>25</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	8337444	829874	1492430	7507570	16.58
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>8337444</b>	<b>829874</b>	<b>1492430</b>	<b>7507570</b>	
GH 27		Operation of Fairs and Competition								
V	P	4000000	0	0	4000000	4000000	3999870	3999870	130	100.00
<b>Total</b>	<b>27</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>3999870</b>	<b>3999870</b>	<b>130</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	1206000	0	0	1206000	902906	25049	328143	877857	27.21
<b>Total</b>	<b>42</b>	<b>1206000</b>	<b>0</b>	<b>0</b>	<b>1206000</b>	<b>902906</b>	<b>25049</b>	<b>328143</b>	<b>877857</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>207317000</b>	<b>0</b>	<b>0</b>	<b>207317000</b>	<b>173522920</b>	<b>14439007</b>	<b>48233087</b>	<b>159083913</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	3860000	0	0	3860000	1836521	372173	2395652	1464348	62.06
<b>Total</b>	<b>11</b>	<b>3860000</b>	<b>0</b>	<b>0</b>	<b>3860000</b>	<b>1836521</b>	<b>372173</b>	<b>2395652</b>	<b>1464348</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1147942		76058	1147942	6.21
<b>Total</b>	<b>02</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>1147942</b>	<b>0</b>	<b>76058</b>	<b>1147942</b>	
<b>Total</b>	<b>15</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>1267942</b>	<b>0</b>	<b>76058</b>	<b>1267942</b>	
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	45170000	0	0	45170000	33801363	3352719	14721356	30448644	32.59
<b>Total</b>	<b>01</b>	<b>45170000</b>	<b>0</b>	<b>0</b>	<b>45170000</b>	<b>33801363</b>	<b>3352719</b>	<b>14721356</b>	<b>30448644</b>	
GH 02		Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	5935000		65000	5935000	1.08

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for Educational catalytic to college boys girls students								
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5935000</b>	<b>0</b>	<b>65000</b>	<b>5935000</b>	
GH 03		Grants for Educational catalytic to secondary education level of boys girls students								
V	P	40000000	0	0	40000000	34755784	661276	5905492	34094508	14.76
<b>Total</b>	<b>03</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>34755784</b>	<b>661276</b>	<b>5905492</b>	<b>34094508</b>	
GH 04		Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	3000000	0	0	3000000	2890000		110000	2890000	3.67
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2890000</b>	<b>0</b>	<b>110000</b>	<b>2890000</b>	
<b>Total</b>	<b>16</b>	<b>94170000</b>	<b>0</b>	<b>0</b>	<b>94170000</b>	<b>77382147</b>	<b>4013995</b>	<b>20801848</b>	<b>73368152</b>	
SH 17		Sahariya development (Tribal Welfare Fund)								
GH 03		Operation of Ashram hostels								
V	P	62958000	0	0	62958000	44635428	6567556	24890128	38067872	39.53
<b>Total</b>	<b>03</b>	<b>62958000</b>	<b>0</b>	<b>0</b>	<b>62958000</b>	<b>44635428</b>	<b>6567556</b>	<b>24890128</b>	<b>38067872</b>	
GH 04		Operation of residential schools								
V	P	83800000	0	0	83800000	58433755	6212660	31578905	52221095	37.68
<b>Total</b>	<b>04</b>	<b>83800000</b>	<b>0</b>	<b>0</b>	<b>83800000</b>	<b>58433755</b>	<b>6212660</b>	<b>31578905</b>	<b>52221095</b>	
GH 05		Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>05</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 06		Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11500000	0	0	11500000	11488960		11040	11488960	.10
<b>Total</b>	<b>06</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11488960</b>	<b>0</b>	<b>11040</b>	<b>11488960</b>	
GH 07		Grants for Educational catalytic to college level boys-girls students								
V	P	12000000	0	0	12000000	9870000		2130000	9870000	17.75
<b>Total</b>	<b>07</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>9870000</b>	<b>0</b>	<b>2130000</b>	<b>9870000</b>	
GH 08		Grants for operation of Maa-badi Centres								
V	P	110000000	0	0	110000000	87808645	11127013	33318368	76681632	30.29
<b>Total</b>	<b>08</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>87808645</b>	<b>11127013</b>	<b>33318368</b>	<b>76681632</b>	
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	2000000	0	0	2000000	1820000		180000	1820000	9.00
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1820000</b>	<b>0</b>	<b>180000</b>	<b>1820000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>10</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	7154637	676080	2021443	6478557	23.78
<b>Total</b>	<b>11</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>7154637</b>	<b>676080</b>	<b>2021443</b>	<b>6478557</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahariya development (Tribal Welfare Fund)								
GH 12		Assistance for A.N.M. training								
V	P	100000	0	0	100000	77068		22932	77068	22.93
<b>Total</b>	<b>12</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>77068</b>	<b>0</b>	<b>22932</b>	<b>77068</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	810000	90000	280000	720000	28.00
<b>Total</b>	<b>13</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>810000</b>	<b>90000</b>	<b>280000</b>	<b>720000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	127369066	37004036	129634970	90365030	58.92
<b>Total</b>	<b>18</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>127369066</b>	<b>37004036</b>	<b>129634970</b>	<b>90365030</b>	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	20000000	0	0	20000000	15528467	1952553	6424086	13575914	32.12
<b>Total</b>	<b>19</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>15528467</b>	<b>1952553</b>	<b>6424086</b>	<b>13575914</b>	
<b>Total</b>	<b>17</b>	<b>539858000</b>	<b>0</b>	<b>0</b>	<b>539858000</b>	<b>372996026</b>	<b>63629898</b>	<b>230491872</b>	<b>309366128</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	699600000	0	0	699600000	607603167	28450585	120447418	579152582	17.22
<b>Total</b>	<b>01</b>	<b>699600000</b>	<b>0</b>	<b>0</b>	<b>699600000</b>	<b>607603167</b>	<b>28450585</b>	<b>120447418</b>	<b>579152582</b>	
GH 02		Base Line Survey								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Project construction								
V	C	65700000	0	0	65700000	65700000	6035137	6035137	59664863	9.19
<b>Total</b>	<b>05</b>	<b>65700000</b>	<b>0</b>	<b>0</b>	<b>65700000</b>	<b>65700000</b>	<b>6035137</b>	<b>6035137</b>	<b>59664863</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>09</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1243000	0	0	1243000	1243000			1243000	.00
<b>Total</b>	<b>11</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>18</b>	<b>771546000</b>	<b>0</b>	<b>0</b>	<b>771546000</b>	<b>679549167</b>	<b>34485722</b>	<b>126482555</b>	<b>645063445</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	1650000	0	0	1650000	1650000			1650000	.00
<b>Total</b>	<b>04</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	10024000	0	0	10024000	10024000			10024000	.00
<b>Total</b>	<b>05</b>	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	80236000	0	0	80236000	80236000			80236000	.00
<b>Total</b>	<b>06</b>	<b>80236000</b>	<b>0</b>	<b>0</b>	<b>80236000</b>	<b>80236000</b>	<b>0</b>	<b>0</b>	<b>80236000</b>	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>09</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 10		Grants for Implementation of Vanbandhu Kalyan Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	<b>11</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>19</b>	<b>98811000</b>	<b>0</b>	<b>0</b>	<b>98811000</b>	<b>98811000</b>	<b>0</b>	<b>0</b>	<b>98811000</b>	
SH 20		Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH 03		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Kaushal Vikas Pariyojana								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 05		Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000			1000000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	20	Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH	05	Agriculture Development Programme in Cluster Area under Special Central Assistance								
<b>Total</b>	05	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	20	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	01	Grants for operation of Ashram hostels								
V	P	156950000	0	0	156950000	111179420	11761518	57532098	99417902	36.66
<b>Total</b>	01	<b>156950000</b>	<b>0</b>	<b>0</b>	<b>156950000</b>	<b>111179420</b>	<b>11761518</b>	<b>57532098</b>	<b>99417902</b>	
GH	02	Grants for operation of Residential Schools								
V	P	48930000	0	0	48930000	36439667	3737797	16228130	32701870	33.17
<b>Total</b>	02	<b>48930000</b>	<b>0</b>	<b>0</b>	<b>48930000</b>	<b>36439667</b>	<b>3737797</b>	<b>16228130</b>	<b>32701870</b>	
GH	03	Grants for Educational catalytic to college education level for boys-girls students								
V	P	7000000	0	0	7000000	6993000		7000	6993000	.10
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6993000</b>	<b>0</b>	<b>7000</b>	<b>6993000</b>	
GH	04	Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	40000000	0	0	40000000	34552308	611339	6059031	33940969	15.15
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>34552308</b>	<b>611339</b>	<b>6059031</b>	<b>33940969</b>	
GH	06	Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	8790450		1209550	8790450	12.10
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8790450</b>	<b>0</b>	<b>1209550</b>	<b>8790450</b>	
GH	07	Direction and Administration for MADA Areas								
V	P	1800000	0	0	1800000	1431263	248348	617085	1182915	34.28
<b>Total</b>	07	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1431263</b>	<b>248348</b>	<b>617085</b>	<b>1182915</b>	
GH	08	Operation of Tribal Fares and Competitions								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	08	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH	12	Grants for operation of Maa-badi centres								
V	P	55000000	0	0	55000000	55000000	20657986	20657986	34342014	37.56
<b>Total</b>	12	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>20657986</b>	<b>20657986</b>	<b>34342014</b>	
GH	14	Grants for Establishment and operation of Multipurpose hostels								
V	P	8390000	0	0	8390000	6559343	333033	2163690	6226310	25.79
<b>Total</b>	14	<b>8390000</b>	<b>0</b>	<b>0</b>	<b>8390000</b>	<b>6559343</b>	<b>333033</b>	<b>2163690</b>	<b>6226310</b>	
<b>Total</b>	21	<b>329570000</b>	<b>0</b>	<b>0</b>	<b>329570000</b>	<b>262445451</b>	<b>37350021</b>	<b>104474570</b>	<b>225095430</b>	
<b>Total</b>	796	<b>5598126000</b>	<b>0</b>	<b>0</b>	<b>5598126000</b>	<b>3974549838</b>	<b>747443342</b>	<b>2371019504</b>	<b>3227106496</b>	
<b>Total</b>	02	<b>6029127000</b>	<b>0</b>	<b>0</b>	<b>6029127000</b>	<b>4150496648</b>	<b>833003342</b>	<b>2711633694</b>	<b>3317493306</b>	
<b>Total</b>	2225	<b>6029127000</b>	<b>0</b>	<b>0</b>	<b>6029127000</b>	<b>4150496648</b>	<b>833003342</b>	<b>2711633694</b>	<b>3317493306</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 796		Tribal Area Sub-plan								
SH 02		Inspector of Workers- Committed								
V	P	3385000	0	0	3385000	2342410	259374	1301964	2083036	38.46
<b>Total</b>	<b>02</b>	<b>3385000</b>	<b>0</b>	<b>0</b>	<b>3385000</b>	<b>2342410</b>	<b>259374</b>	<b>1301964</b>	<b>2083036</b>	
SH 06		Facility and Information Centre under unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	3000	0	0	3000	3000	0	0	3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>796</b>	<b>3388000</b>	<b>0</b>	<b>0</b>	<b>3388000</b>	<b>2345410</b>	<b>259374</b>	<b>1301964</b>	<b>2086036</b>	
<b>Total</b>	<b>01</b>	<b>3388000</b>	<b>0</b>	<b>0</b>	<b>3388000</b>	<b>2345410</b>	<b>259374</b>	<b>1301964</b>	<b>2086036</b>	
SM 02		Employment Service								
MI 796		Tribal Area Sub-plan								
SH 01		Employment Services								
V	P	2600000	0	0	2600000	2412078	210747	398669	2201331	15.33
<b>Total</b>	<b>01</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2412078</b>	<b>210747</b>	<b>398669</b>	<b>2201331</b>	
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	730000000	0	0	730000000	672480497	6765236	64284739	665715261	8.81
<b>Total</b>	<b>01</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>672480497</b>	<b>6765236</b>	<b>64284739</b>	<b>665715261</b>	
<b>Total</b>	<b>05</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>672480497</b>	<b>6765236</b>	<b>64284739</b>	<b>665715261</b>	
SH 06		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest grant on skill loan								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National carrier service project(Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	1709000	0	0	1709000	757909	0	951091	757909	55.65
<b>Total</b>	<b>01</b>	<b>1709000</b>	<b>0</b>	<b>0</b>	<b>1709000</b>	<b>757909</b>	<b>0</b>	<b>951091</b>	<b>757909</b>	
<b>Total</b>	<b>07</b>	<b>1709000</b>	<b>0</b>	<b>0</b>	<b>1709000</b>	<b>757909</b>	<b>0</b>	<b>951091</b>	<b>757909</b>	
SH 08		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	2000	0	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>734312000</b>	<b>0</b>	<b>0</b>	<b>734312000</b>	<b>675653484</b>	<b>6975983</b>	<b>65634499</b>	<b>668677501</b>	
<b>Total</b>	<b>02</b>	<b>734312000</b>	<b>0</b>	<b>0</b>	<b>734312000</b>	<b>675653484</b>	<b>6975983</b>	<b>65634499</b>	<b>668677501</b>	
SM 03		Training								

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		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 03		Training								
MI 796		Tribal Area Sub-plan								
SH 01		Craft Training Scheme								
V	P	10150000	0	0	10150000	8854913	320263	1615350	8534650	15.91
<b>Total</b>	<b>01</b>	<b>10150000</b>	<b>0</b>	<b>0</b>	<b>10150000</b>	<b>8854913</b>	<b>320263</b>	<b>1615350</b>	<b>8534650</b>	
SH 05		Course for Youths in tribal region (Tribal Welfare Fund)								
V	P	1550000	0	0	1550000	1550000	40806	40806	1509194	2.63
<b>Total</b>	<b>05</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1550000</b>	<b>40806</b>	<b>40806</b>	<b>1509194</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-Committed								
V	P	58056000	0	0	58056000	41465967	3247034	19837067	38218933	34.17
<b>Total</b>	<b>01</b>	<b>58056000</b>	<b>0</b>	<b>0</b>	<b>58056000</b>	<b>41465967</b>	<b>3247034</b>	<b>19837067</b>	<b>38218933</b>	
<b>Total</b>	<b>08</b>	<b>58056000</b>	<b>0</b>	<b>0</b>	<b>58056000</b>	<b>41465967</b>	<b>3247034</b>	<b>19837067</b>	<b>38218933</b>	
<b>Total</b>	<b>796</b>	<b>69756000</b>	<b>0</b>	<b>0</b>	<b>69756000</b>	<b>51870880</b>	<b>3608103</b>	<b>21493223</b>	<b>48262777</b>	
<b>Total</b>	<b>03</b>	<b>69756000</b>	<b>0</b>	<b>0</b>	<b>69756000</b>	<b>51870880</b>	<b>3608103</b>	<b>21493223</b>	<b>48262777</b>	
<b>Total</b>	<b>2230</b>	<b>807456000</b>	<b>0</b>	<b>0</b>	<b>807456000</b>	<b>729869774</b>	<b>10843460</b>	<b>88429686</b>	<b>719026314</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 03		For establishment expenditure under Tribal Areas Sub-plan								
V	P	51700000	0	0	51700000	37702992	4549587	18546595	33153405	35.87
<b>Total</b>	<b>03</b>	<b>51700000</b>	<b>0</b>	<b>0</b>	<b>51700000</b>	<b>37702992</b>	<b>4549587</b>	<b>18546595</b>	<b>33153405</b>	
GH 04		Programme and Activities								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 08		Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 20		Grants for Woman Security and Advice Centre								
V	P	1400000	0	0	1400000	950000	225000	675000	725000	48.21
<b>Total</b>	<b>20</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>950000</b>	<b>225000</b>	<b>675000</b>	<b>725000</b>	
GH 21		Community Marriage Grant Scheme								
V	P	11000000	0	0	11000000	11000000	357000	357000	10643000	3.25
<b>Total</b>	<b>21</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>357000</b>	<b>357000</b>	<b>10643000</b>	
GH 22		Grants for District Woman Help Committee								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>22</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 25		Beti Bachao - Beti Padhao								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 25	Beti Bachao - Beti Padhao									
V	C	6000	0	0	6000	6000		6000		.00
<b>Total</b>	25	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>		
GH 28	Mukhya Mantri Rajshree Yojana									
V	P	539300000	0	0	539300000	439300000	79767000	179767000	359533000	33.33
<b>Total</b>	28	<b>539300000</b>	<b>0</b>	<b>0</b>	<b>539300000</b>	<b>439300000</b>	<b>79767000</b>	<b>179767000</b>	<b>359533000</b>	
GH 32	One Stop Centre									
V	C	98000	0	0	98000	98000			98000	.00
<b>Total</b>	32	<b>98000</b>	<b>0</b>	<b>0</b>	<b>98000</b>	<b>98000</b>	<b>0</b>	<b>0</b>	<b>98000</b>	
GH 35	Chirali Yojana									
V	P	1049000	0	0	1049000	1049000			1049000	.00
V	C	1570000	0	0	1570000	1570000			1570000	.00
<b>Total</b>	35	<b>2619000</b>	<b>0</b>	<b>0</b>	<b>2619000</b>	<b>2619000</b>	<b>0</b>	<b>0</b>	<b>2619000</b>	
GH 38	Mahila Shakti Kendra									
V	P	2751000	0	0	2751000	2746953	852	4899	2746101	.18
V	C	4125000	0	0	4125000	4116340	2056	10716	4114284	.26
<b>Total</b>	38	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>6863293</b>	<b>2908</b>	<b>15615</b>	<b>6860385</b>	
<b>Total</b>	02	<b>614101000</b>	<b>0</b>	<b>0</b>	<b>614101000</b>	<b>499641285</b>	<b>84901495</b>	<b>199361210</b>	<b>414739790</b>	
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V	P	7000000	0	0	7000000	6404206		595794	6404206	8.51
<b>Total</b>	02	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6404206</b>	<b>0</b>	<b>595794</b>	<b>6404206</b>	
<b>Total</b>	10	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6404206</b>	<b>0</b>	<b>595794</b>	<b>6404206</b>	
SH 11	Scholarship For Handicapped									
GH 02	Programme and Activities									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	11	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V	P	101000	0	0	101000	101000			101000	.00
<b>Total</b>	02	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
<b>Total</b>	12	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
SH 13	Grant to Camps of marriages for handicapped									
GH 02	Programme and Activities									
V	P	1500000	0	0	1500000	1150000	325000	675000	825000	45.00
<b>Total</b>	02	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1150000</b>	<b>325000</b>	<b>675000</b>	<b>825000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	13	Grant to Camps of marriages for handicapped								
<b>Total</b>	<b>13</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1150000</b>	<b>325000</b>	<b>675000</b>	<b>825000</b>	
SH	19	Other Programmes								
GH	10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana								
V	C	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	<b>10</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH	20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	70200000	0	0	70200000	70200000			70200000	.00
<b>Total</b>	<b>20</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	
<b>Total</b>	<b>19</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
SH	20	Navjeevan Yojana								
GH	03	Navjeevan Yojana for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>20</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>704803000</b>	<b>0</b>	<b>0</b>	<b>704803000</b>	<b>589397491</b>	<b>85226495</b>	<b>200632004</b>	<b>504170996</b>	
MI	796	Tribal Area Sub-plan								
SH	09	Polio Correction Camps for handicapped								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	13	Through the Woman Empowerment Department								
GH	04	Interest grant to Woman Self Help Groups(plan)								
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	<b>04</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
GH	06	Basic Computer Course for Women								
V	P	13000000	0	0	13000000	12935200	14850	79650	12920350	.61
<b>Total</b>	<b>06</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>12935200</b>	<b>14850</b>	<b>79650</b>	<b>12920350</b>	
GH	07	Mission Gramya Shakti								
V	C	4327000	0	0	4327000	4327000			4327000	.00
<b>Total</b>	<b>07</b>	<b>4327000</b>	<b>0</b>	<b>0</b>	<b>4327000</b>	<b>4327000</b>	<b>0</b>	<b>0</b>	<b>4327000</b>	
<b>Total</b>	<b>13</b>	<b>17467000</b>	<b>0</b>	<b>0</b>	<b>17467000</b>	<b>17402200</b>	<b>14850</b>	<b>79650</b>	<b>17387350</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	796	Tribal Area Sub-plan								
SH	14	Operation of Child Home/Cretch								
GH	01	Operation of Child Home/ Cretch								
V	P	1400000	0	0	1400000	1400000		1400000	.00	
V	C	2100000	0	0	2100000	2100000		2100000	.00	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>14</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>796</b>	<b>21167000</b>	<b>0</b>	<b>0</b>	<b>21167000</b>	<b>21102200</b>	<b>14850</b>	<b>79650</b>	<b>21087350</b>	
<b>Total</b>	<b>02</b>	<b>725970000</b>	<b>0</b>	<b>0</b>	<b>725970000</b>	<b>610499691</b>	<b>85241345</b>	<b>200711654</b>	<b>525258346</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	11	Indira Gandhi National Old Age Pension for Scheduled Tribes								
V	P					2500		-2500	2500	.00
V	C	764452000	0	0	764452000	504806632	52519925	312165293	452286707	40.84
<b>Total</b>	<b>11</b>	<b>764452000</b>	<b>0</b>	<b>0</b>	<b>764452000</b>	<b>504809132</b>	<b>52519925</b>	<b>312162793</b>	<b>452289207</b>	
GH	12	Indira Gandhi National Widow Pension for Scheduled Tribes								
V	C	375723000	0	0	375723000	244477583	26595100	157840517	217882483	42.01
<b>Total</b>	<b>12</b>	<b>375723000</b>	<b>0</b>	<b>0</b>	<b>375723000</b>	<b>244477583</b>	<b>26595100</b>	<b>157840517</b>	<b>217882483</b>	
GH	13	Indira Gandhi National Disabled Pension for Scheduled Tribes								
V	C	26169000	0	0	26169000	18936650	1161900	8394250	17774750	32.08
<b>Total</b>	<b>13</b>	<b>26169000</b>	<b>0</b>	<b>0</b>	<b>26169000</b>	<b>18936650</b>	<b>1161900</b>	<b>8394250</b>	<b>17774750</b>	
<b>Total</b>	<b>01</b>	<b>1166344000</b>	<b>0</b>	<b>0</b>	<b>1166344000</b>	<b>768223365</b>	<b>80276925</b>	<b>478397560</b>	<b>687946440</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes								
V	P	5344800000	0	0	5344800000	3035826356.37	406619049	2715592692.63	2629207307.37	50.81
<b>Total</b>	<b>03</b>	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>3035826356.37</b>	<b>406619049</b>	<b>2715592692.63</b>	<b>2629207307.37</b>	
<b>Total</b>	<b>02</b>	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>3035826356.37</b>	<b>406619049</b>	<b>2715592692.63</b>	<b>2629207307.37</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes								
V	P	2465400000	0	0	2465400000	1479983821	199583456	1184999635	1280400365	48.07
<b>Total</b>	<b>03</b>	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>1479983821</b>	<b>199583456</b>	<b>1184999635</b>	<b>1280400365</b>	
<b>Total</b>	<b>03</b>	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>1479983821</b>	<b>199583456</b>	<b>1184999635</b>	<b>1280400365</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	03	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes								
V	P	571700000	0	0	571700000	355343705	46578921	262935216	308764784	45.99
<b>Total</b>	<b>03</b>	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>355343705</b>	<b>46578921</b>	<b>262935216</b>	<b>308764784</b>	
<b>Total</b>	<b>04</b>	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>355343705</b>	<b>46578921</b>	<b>262935216</b>	<b>308764784</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	06	Small and Marginonal aged Persons, Farmer honour Pension Yojna								
GH	03	Small and Marginal Aged Persons, Farmer honour Pension Yojna for Schelued Tribes								
V	P	420000000	0	0	420000000	369982792	27415638	77432846	342567154	18.44
<b>Total</b>	<b>03</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>369982792</b>	<b>27415638</b>	<b>77432846</b>	<b>342567154</b>	
<b>Total</b>	<b>06</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>369982792</b>	<b>27415638</b>	<b>77432846</b>	<b>342567154</b>	
<b>Total</b>	<b>196</b>	<b>9968244000</b>	<b>0</b>	<b>0</b>	<b>9968244000</b>	<b>6009360039.37</b>	<b>760473989</b>	<b>4719357949.63</b>	<b>5248886050.37</b>	
<b>Total</b>	<b>60</b>	<b>9968244000</b>	<b>0</b>	<b>0</b>	<b>9968244000</b>	<b>6009360039.37</b>	<b>760473989</b>	<b>4719357949.63</b>	<b>5248886050.37</b>	
<b>Total</b>	<b>2235</b>	<b>10694214000</b>	<b>0</b>	<b>0</b>	<b>10694214000</b>	<b>6619859730.37</b>	<b>845715334</b>	<b>4920069603.63</b>	<b>5774144396.37</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Through the Integrated Child Development Services Department								
GH	02	District level Establishment Expenditure Tribal Area Sub-plan								
V	P	16652000	0	0	16652000	11824110	1032264	5860154	10791846	35.19
V	C	2698000	0	0	2698000	1936944	271679	1032735	1665265	38.28
<b>Total</b>	<b>02</b>	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>13761054</b>	<b>1303943</b>	<b>6892889</b>	<b>12457111</b>	
<b>Total</b>	<b>04</b>	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>13761054</b>	<b>1303943</b>	<b>6892889</b>	<b>12457111</b>	
<b>Total</b>	<b>196</b>	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>13761054</b>	<b>1303943</b>	<b>6892889</b>	<b>12457111</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan								
V	P	929061000	0	0	929061000	603000604.5	71367803	397428198.5	531632801.5	42.78
V	C	466351000	0	0	466351000	349973297.5	31621511	147999213.5	318351786.5	31.74
<b>Total</b>	<b>02</b>	<b>1395412000</b>	<b>0</b>	<b>0</b>	<b>1395412000</b>	<b>952973902</b>	<b>102989314</b>	<b>545427412</b>	<b>849984588</b>	
GH	05	Mahila Kalyan Kosh								
V	P	8402000	0	0	8402000	6339493	642712	2705219	5696781	32.20
<b>Total</b>	<b>05</b>	<b>8402000</b>	<b>0</b>	<b>0</b>	<b>8402000</b>	<b>6339493</b>	<b>642712</b>	<b>2705219</b>	<b>5696781</b>	
GH	08	Honorarium to Sahayogini-Committed								
V	P	196400000	0	0	196400000	124264058	18189247	90325189	106074811	45.99
<b>Total</b>	<b>08</b>	<b>196400000</b>	<b>0</b>	<b>0</b>	<b>196400000</b>	<b>124264058</b>	<b>18189247</b>	<b>90325189</b>	<b>106074811</b>	
<b>Total</b>	<b>03</b>	<b>1600214000</b>	<b>0</b>	<b>0</b>	<b>1600214000</b>	<b>1083577453</b>	<b>121821273</b>	<b>638457820</b>	<b>961756180</b>	
<b>Total</b>	<b>197</b>	<b>1600214000</b>	<b>0</b>	<b>0</b>	<b>1600214000</b>	<b>1083577453</b>	<b>121821273</b>	<b>638457820</b>	<b>961756180</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	700000000	0	0	700000000	558013216	73834466	215821250	484178750	30.83
V	C	700000000	0	0	700000000	557988078	73809361	215821283	484178717	30.83
<b>Total</b>	<b>01</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>1116001294</b>	<b>147643827</b>	<b>431642533</b>	<b>968357467</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	02	Integrated Child Development Programme								
V	P	52313000	0	0	52313000	46817094	3344627	8840533	43472467	16.90
V	C	51057000	0	0	51057000	48912561	2331938	4476377	46580623	8.77
<b>Total</b>	<b>02</b>	<b>103370000</b>	<b>0</b>	<b>0</b>	<b>103370000</b>	<b>95729655</b>	<b>5676565</b>	<b>13316910</b>	<b>90053090</b>	
GH	08	Mahila Kalyan Kosh								
V	P	121000	0	0	121000	63173		57827	63173	47.79
<b>Total</b>	<b>08</b>	<b>121000</b>	<b>0</b>	<b>0</b>	<b>121000</b>	<b>63173</b>	<b>0</b>	<b>57827</b>	<b>63173</b>	
GH	12	Mata Yashoda Puraskar Yojana								
V	P	298000	0	0	298000	298000			298000	.00
<b>Total</b>	<b>12</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	
GH	13	Honorarium to Sahayogini-Committed								
V	P	2400000	0	0	2400000	1301350	1139254	2237904	162096	93.25
<b>Total</b>	<b>13</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1301350</b>	<b>1139254</b>	<b>2237904</b>	<b>162096</b>	
GH	14	National Nutrition Mission (N.N.M.)								
V	P	52813000	0	0	52813000	51515374	499767	1797393	51015607	3.40
V	C	211258000	0	0	211258000	206082721	1997964	7173243	204084757	3.40
<b>Total</b>	<b>14</b>	<b>264071000</b>	<b>0</b>	<b>0</b>	<b>264071000</b>	<b>257598095</b>	<b>2497731</b>	<b>8970636</b>	<b>255100364</b>	
GH	15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	165130000	0	0	165130000	117328475	669430	48470955	116659045	29.35
V	C	37741000	0	0	37741000	36013718	1003761	2731043	35009957	7.24
<b>Total</b>	<b>15</b>	<b>202871000</b>	<b>0</b>	<b>0</b>	<b>202871000</b>	<b>153342193</b>	<b>1673191</b>	<b>51201998</b>	<b>151669002</b>	
GH	16	Mukya Mantri Amrit Aahar Yojna								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1973132000</b>	<b>0</b>	<b>0</b>	<b>1973132000</b>	<b>1624334760</b>	<b>158630568</b>	<b>507427808</b>	<b>1465704192</b>	
<b>Total</b>	<b>796</b>	<b>1973132000</b>	<b>0</b>	<b>0</b>	<b>1973132000</b>	<b>1624334760</b>	<b>158630568</b>	<b>507427808</b>	<b>1465704192</b>	
<b>Total</b>	<b>02</b>	<b>3592696000</b>	<b>0</b>	<b>0</b>	<b>3592696000</b>	<b>2721673267</b>	<b>281755784</b>	<b>1152778517</b>	<b>2439917483</b>	
<b>Total</b>	<b>2236</b>	<b>3592696000</b>	<b>0</b>	<b>0</b>	<b>3592696000</b>	<b>2721673267</b>	<b>281755784</b>	<b>1152778517</b>	<b>2439917483</b>	
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Tirth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	22500000	0	0	22500000	21852654		647346	21852654	2.88
<b>Total</b>	<b>01</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>21852654</b>	<b>0</b>	<b>647346</b>	<b>21852654</b>	
<b>Total</b>	<b>01</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>21852654</b>	<b>0</b>	<b>647346</b>	<b>21852654</b>	
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								
V	P	3140000	0	0	3140000	3140000		3140000	.00	
<b>Total</b>	<b>01</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	<b>3140000</b>	<b>0</b>	<b>3140000</b>		
<b>Total</b>	<b>02</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	<b>3140000</b>	<b>0</b>	<b>3140000</b>		
SH	03	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Tirth Yatra for Tribal area								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
<b>Total</b>	<b>03</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
<b>Total</b>	<b>796</b>	<b>28140000</b>	<b>0</b>	<b>0</b>	<b>28140000</b>	<b>27492654</b>	<b>0</b>	<b>27492654</b>		
<b>Total</b>	<b>2250</b>	<b>28140000</b>	<b>0</b>	<b>0</b>	<b>28140000</b>	<b>27492654</b>	<b>0</b>	<b>27492654</b>		
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
V	P	795000	0	0	795000	792309	2691	792309	.34	
<b>Total</b>	<b>05</b>	<b>795000</b>	<b>0</b>	<b>0</b>	<b>795000</b>	<b>792309</b>	<b>0</b>	<b>792309</b>		
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	02	Agriculture demonstration								
V	P	4500000	0	0	4500000	4500000	283506	4216494	6.30	
<b>Total</b>	<b>02</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>283506</b>	<b>4216494</b>		
GH	03	Grants for water plan								
V	P	34800000	0	0	34800000	34800000		34800000	.00	
<b>Total</b>	<b>03</b>	<b>34800000</b>	<b>0</b>	<b>0</b>	<b>34800000</b>	<b>34800000</b>	<b>0</b>	<b>34800000</b>		
GH	05	Eradication of insects and diseases in non-endemic areas								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH	10	Agriculture Expansion Services								
V	P	2770000	0	0	2770000	2723725	27475	2696250	2.66	
<b>Total</b>	<b>10</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	<b>2723725</b>	<b>27475</b>	<b>2696250</b>		
GH	16	Incentive to girls student for Agriculture education								
V	P	10000000	0	0	10000000	8853000	1453000	7400000	26.00	
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8853000</b>	<b>1453000</b>	<b>7400000</b>		
GH	17	National Food Security Mission-Wheat								
V	P	9899000	0	0	9899000	9899000	2966901.6	6932098.4	29.97	
V	C	14849000	0	0	14849000	14849000	4450355.4	10398644.6	29.97	
<b>Total</b>	<b>17</b>	<b>24748000</b>	<b>0</b>	<b>0</b>	<b>24748000</b>	<b>24748000</b>	<b>7417257</b>	<b>17330743</b>		
GH	18	National Food Security Mission-Pulses								
V	P	70000000	0	0	70000000	70000000	32132822	37867178	45.90	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 18	National Food Security Mission-Pulses									
V	C	105000000	0	0	105000000	105000000	48556224	48556224	56443776	46.24
<b>Total</b>	<b>18</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>80689046</b>	<b>80689046</b>	<b>94310954</b>	
GH 19	National Food Security Mission-Commercial Crops									
V	P	120000	0	0	120000	120000			120000	.00
V	C	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>19</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V	P	6182000	0	0	6182000	6182000	2156645	2156645	4025355	34.89
V	C	9274000	0	0	9274000	9274000	3234966	3234966	6039034	34.88
<b>Total</b>	<b>20</b>	<b>15456000</b>	<b>0</b>	<b>0</b>	<b>15456000</b>	<b>15456000</b>	<b>5391611</b>	<b>5391611</b>	<b>10064389</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	P	20920000	0	0	20920000	19094803.6	1348668.2	3173864.6	17746135.4	15.17
V	C	26880000	0	0	26880000	24333084.4	1999754.8	4546670.4	22333329.6	16.91
<b>Total</b>	<b>23</b>	<b>47800000</b>	<b>0</b>	<b>0</b>	<b>47800000</b>	<b>43427888</b>	<b>3348423</b>	<b>7720535</b>	<b>40079465</b>	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V	P	12000000	0	0	12000000	11195540	186022	990482	11009518	8.25
V	C	18000000	0	0	18000000	16793309	279032	1485723	16514277	8.25
<b>Total</b>	<b>24</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>27988849</b>	<b>465054</b>	<b>2476205</b>	<b>27523795</b>	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	1631000	0	0	1631000	1631000			1631000	.00
V	C	2447000	0	0	2447000	2447000			2447000	.00
<b>Total</b>	<b>26</b>	<b>4078000</b>	<b>0</b>	<b>0</b>	<b>4078000</b>	<b>4078000</b>	<b>0</b>	<b>0</b>	<b>4078000</b>	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V	P	19720000	0	0	19720000	17383320	1338355	3675035	16044965	18.64
V	C	29580000	0	0	29580000	26074981	2007534	5512553	24067447	18.64
<b>Total</b>	<b>27</b>	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>49300000</b>	<b>43458301</b>	<b>3345889</b>	<b>9187588</b>	<b>40112412</b>	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Paramparagat Krishi Vikas Yojana									
V	P	21454000	0	0	21454000	15964843.2	10503181.8	15992338.6	5461661.4	74.54
V	C	32182000	0	0	32182000	23948263.8	15754774.2	23988510.4	8193489.6	74.54
<b>Total</b>	<b>29</b>	<b>53636000</b>	<b>0</b>	<b>0</b>	<b>53636000</b>	<b>39913107</b>	<b>26257956</b>	<b>39980849</b>	<b>13655151</b>	
GH 30	Agriculture Extention services-Committed									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 30	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	District Organisation - Committed									
V	P	200000	0	0	200000	200000	10880	10880	189120	5.44
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>10880</b>	<b>10880</b>	<b>189120</b>	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1999000	0	0	1999000	1999000		1999000		.00
V	C	2999000	0	0	2999000	2999000		2999000		.00
<b>Total</b>	<b>32</b>	<b>4998000</b>	<b>0</b>	<b>0</b>	<b>4998000</b>	<b>4998000</b>	<b>0</b>	<b>0</b>	<b>4998000</b>	
GH 33	Seed development									
V	P	9000000	0	0	9000000	8377306	711067	1333761	7666239	14.82
<b>Total</b>	<b>33</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>8377306</b>	<b>711067</b>	<b>1333761</b>	<b>7666239</b>	
GH 34	National Food Security Mission Nutriuous Grains									
V	P	6554000	0	0	6554000	6554000	500204	500204	6053796	7.63
V	C	9831000	0	0	9831000	9831000	750305	750305	9080695	7.63
<b>Total</b>	<b>34</b>	<b>16385000</b>	<b>0</b>	<b>0</b>	<b>16385000</b>	<b>16385000</b>	<b>1250509</b>	<b>1250509</b>	<b>15134491</b>	
GH 35	National Food Security Mission - Oil-Seed									
V	P	22896000	0	0	22896000	22896000		22896000		.00
V	C	34345000	0	0	34345000	34345000		34345000		.00
<b>Total</b>	<b>35</b>	<b>57241000</b>	<b>0</b>	<b>0</b>	<b>57241000</b>	<b>57241000</b>	<b>0</b>	<b>0</b>	<b>57241000</b>	
GH 36	National Food Security Mission -Frostry Oil-Seed									
V	P	72000	0	0	72000	72000		72000		.00
V	C	108000	0	0	108000	108000		108000		.00
<b>Total</b>	<b>36</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
<b>Total</b>	<b>07</b>	<b>541395000</b>	<b>0</b>	<b>0</b>	<b>541395000</b>	<b>513631176</b>	<b>130651673</b>	<b>158415497</b>	<b>382979503</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	52488000	0	0	52488000	34100112	3213851	21601739	30886261	41.16
<b>Total</b>	<b>01</b>	<b>52488000</b>	<b>0</b>	<b>0</b>	<b>52488000</b>	<b>34100112</b>	<b>3213851</b>	<b>21601739</b>	<b>30886261</b>	
<b>Total</b>	<b>10</b>	<b>52488000</b>	<b>0</b>	<b>0</b>	<b>52488000</b>	<b>34100112</b>	<b>3213851</b>	<b>21601739</b>	<b>30886261</b>	
<b>Total</b>	<b>196</b>	<b>594678000</b>	<b>0</b>	<b>0</b>	<b>594678000</b>	<b>548523597</b>	<b>133865524</b>	<b>180019927</b>	<b>414658073</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
V	P	56211000	0	0	56211000	35510624	4222808	24923184	31287816	44.34
<b>Total</b>	<b>03</b>	<b>56211000</b>	<b>0</b>	<b>0</b>	<b>56211000</b>	<b>35510624</b>	<b>4222808</b>	<b>24923184</b>	<b>31287816</b>	
SH 05	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 05	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	410900000	0	0	410900000	261555955	26646123	175990168	234909832	42.83
<b>Total</b>	<b>01</b>	<b>410900000</b>	<b>0</b>	<b>0</b>	<b>410900000</b>	<b>261555955</b>	<b>26646123</b>	<b>175990168</b>	<b>234909832</b>	
<b>Total</b>	<b>05</b>	<b>410900000</b>	<b>0</b>	<b>0</b>	<b>410900000</b>	<b>261555955</b>	<b>26646123</b>	<b>175990168</b>	<b>234909832</b>	
<b>Total</b>	<b>197</b>	<b>467111000</b>	<b>0</b>	<b>0</b>	<b>467111000</b>	<b>297066579</b>	<b>30868931</b>	<b>200913352</b>	<b>266197648</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation Committed									
V	P	303000	0	0	303000	292072	1161	12089	290911	3.99
<b>Total</b>	<b>02</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>292072</b>	<b>1161</b>	<b>12089</b>	<b>290911</b>	
<b>Total</b>	<b>01</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>292072</b>	<b>1161</b>	<b>12089</b>	<b>290911</b>	
SH 25	Agriculture Information									
V	P	3001000	0	0	3001000	3001000	15980	15980	2985020	.53
<b>Total</b>	<b>25</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>15980</b>	<b>15980</b>	<b>2985020</b>	
SH 28	Crop Insurance (50%State share:50%Central share)									
V	P	1364621000	0	0	1364621000	1093190905	707599062	979029157	385591843	71.74
<b>Total</b>	<b>28</b>	<b>1364621000</b>	<b>0</b>	<b>0</b>	<b>1364621000</b>	<b>1093190905</b>	<b>707599062</b>	<b>979029157</b>	<b>385591843</b>	
SH 41	Innovative Programme/Mini kit distribution									
V	P	15900000	0	0	15900000	15856014	2420399	2464385	13435615	15.50
<b>Total</b>	<b>41</b>	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>15856014</b>	<b>2420399</b>	<b>2464385</b>	<b>13435615</b>	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V	P	26566000	0	0	26566000	20297257	1796516	8065259	18500741	30.36
<b>Total</b>	<b>01</b>	<b>26566000</b>	<b>0</b>	<b>0</b>	<b>26566000</b>	<b>20297257</b>	<b>1796516</b>	<b>8065259</b>	<b>18500741</b>	
GH 03	National Horticulture Mission									
V	P	38236000	0	0	38236000	30827628	5939733	13348105	24887895	34.91
V	C	57355000	0	0	57355000	46242440	8909604	20022164	37332836	34.91
<b>Total</b>	<b>03</b>	<b>95591000</b>	<b>0</b>	<b>0</b>	<b>95591000</b>	<b>77070068</b>	<b>14849337</b>	<b>33370269</b>	<b>62220731</b>	
GH 04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)									
V	P	62590000	0	0	62590000	62453858	5123980	5260122	57329878	8.40
V	C	93885000	0	0	93885000	93680788	7685976	7890188	85994812	8.40
<b>Total</b>	<b>04</b>	<b>156475000</b>	<b>0</b>	<b>0</b>	<b>156475000</b>	<b>156134646</b>	<b>12809956</b>	<b>13150310</b>	<b>143324690</b>	
GH 05	Grants for Drip Irrigation State Scheme									
V	P	27832000	0	0	27832000	27830431	1141260	1142829	26689171	4.11
<b>Total</b>	<b>05</b>	<b>27832000</b>	<b>0</b>	<b>0</b>	<b>27832000</b>	<b>27830431</b>	<b>1141260</b>	<b>1142829</b>	<b>26689171</b>	
GH 06	Assistance for Establishment of Fruit Gardens									
V	P	135000	0	0	135000	135000			135000	.00

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		O	S	R	T					
MH 2401		Crop Husbandry								
MI 796		Tribal Area Sub-plan								
SH 51		Through the Horticulture Department								
GH 06		Assistance for Establishment of Fruit Gardens								
<b>Total</b>	06	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
GH 07		Assistance for Demonstration of Horticulture Crops								
V	P	475000	0	0	475000	467032	60816	68784	406216	14.48
<b>Total</b>	07	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>467032</b>	<b>60816</b>	<b>68784</b>	<b>406216</b>	
GH 08		Assistance for Plant protection work								
V	P	170000	0	0	170000	170000			170000	.00
<b>Total</b>	08	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	
GH 09		Additional assistance on Green House								
V	P	19970000	0	0	19970000	16873552	2750178	5846626	14123374	29.28
<b>Total</b>	09	<b>19970000</b>	<b>0</b>	<b>0</b>	<b>19970000</b>	<b>16873552</b>	<b>2750178</b>	<b>5846626</b>	<b>14123374</b>	
GH 10		Assistance for Innovative Programme								
V	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	10	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
GH 11		Additional assistance on solar pump set								
V	P	181200000	0	0	181200000	156458827	4843214	29584387	151615613	16.33
<b>Total</b>	11	<b>181200000</b>	<b>0</b>	<b>0</b>	<b>181200000</b>	<b>156458827</b>	<b>4843214</b>	<b>29584387</b>	<b>151615613</b>	
GH 12		Assistance on automation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		National Bamboo Mission								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		National Medicinal Plant Mission								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Dates Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Every drop increase crop scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Operation of Excellent Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	51	<b>508441000</b>	<b>0</b>	<b>0</b>	<b>508441000</b>	<b>455463813</b>	<b>38251277</b>	<b>91228464</b>	<b>417212536</b>	
SH 57		Mission for Livelihood								
V	P	53920000	0	0	53920000	53920000			53920000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 57	Mission for Livelihood									
<b>Total</b>	57	<b>53920000</b>	<b>0</b>	<b>0</b>	<b>53920000</b>	<b>53920000</b>	<b>0</b>	<b>0</b>	<b>53920000</b>	
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	106877000	0	0	106877000	87247913	11968387	31597474	75279526	29.56
<b>Total</b>	01	<b>106877000</b>	<b>0</b>	<b>0</b>	<b>106877000</b>	<b>87247913</b>	<b>11968387</b>	<b>31597474</b>	<b>75279526</b>	
GH 02	Through the Hoeticulture Department									
V	P	48007000	0	0	48007000	42005767	2294764	8295997	39711003	17.28
<b>Total</b>	02	<b>48007000</b>	<b>0</b>	<b>0</b>	<b>48007000</b>	<b>42005767</b>	<b>2294764</b>	<b>8295997</b>	<b>39711003</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	419000	0	0	419000	364248	19577	74329	344671	17.74
<b>Total</b>	03	<b>419000</b>	<b>0</b>	<b>0</b>	<b>419000</b>	<b>364248</b>	<b>19577</b>	<b>74329</b>	<b>344671</b>	
GH 04	Through the Animal Husbandry Department									
V	P	23608000	0	0	23608000	20794377	426864	3240487	20367513	13.73
<b>Total</b>	04	<b>23608000</b>	<b>0</b>	<b>0</b>	<b>23608000</b>	<b>20794377</b>	<b>426864</b>	<b>3240487</b>	<b>20367513</b>	
GH 05	Through the Ground Water Department									
V	P	2590000	0	0	2590000	2590000			2590000	.00
<b>Total</b>	05	<b>2590000</b>	<b>0</b>	<b>0</b>	<b>2590000</b>	<b>2590000</b>	<b>0</b>	<b>0</b>	<b>2590000</b>	
GH 06	Through the Water Resources Department									
V	P	338000	0	0	338000	235595	2390	104795	233205	31.00
<b>Total</b>	06	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>235595</b>	<b>2390</b>	<b>104795</b>	<b>233205</b>	
<b>Total</b>	63	<b>181839000</b>	<b>0</b>	<b>0</b>	<b>181839000</b>	<b>153237900</b>	<b>14711982</b>	<b>43313082</b>	<b>138525918</b>	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	15886000	0	0	15886000	15726922	18935	178013	15707987	1.12
V	C	56869000	0	0	56869000	56630881	28403	266522	56602478	.47
<b>Total</b>	01	<b>72755000</b>	<b>0</b>	<b>0</b>	<b>72755000</b>	<b>72357803</b>	<b>47338</b>	<b>444535</b>	<b>72310465</b>	
GH 02	Grants released through the Horticulture Department									
V	P	5200000	0	0	5200000	4463591	12160	748569	4451431	14.40
V	C	27717000	0	0	27717000	26612600	18240	1122640	26594360	4.05
<b>Total</b>	02	<b>32917000</b>	<b>0</b>	<b>0</b>	<b>32917000</b>	<b>31076191</b>	<b>30400</b>	<b>1871209</b>	<b>31045791</b>	
GH 03	Through the Animal Husbandry Department									
V	P	2800000	0	0	2800000	2491565		308435	2491565	11.02
V	C	24001000	0	0	24001000	23528161		472839	23528161	1.97
<b>Total</b>	03	<b>26801000</b>	<b>0</b>	<b>0</b>	<b>26801000</b>	<b>26019726</b>	<b>0</b>	<b>781274</b>	<b>26019726</b>	
GH 05	Through the Fisheries Department									
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	5401000	0	0	5401000	5401000			5401000	.00
<b>Total</b>	05	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 08	Grants released through Forest Department									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Grants released through the Agriculture University, Kota									
V	C	4680000	0	0	4680000	4680000		4680000	.00	
<b>Total</b>	<b>09</b>	<b>4680000</b>	<b>0</b>	<b>0</b>	<b>4680000</b>	<b>4680000</b>	<b>0</b>	<b>0</b>	<b>4680000</b>	
GH 10	Grants released through the Agriculture University, Jodhpur									
V	C	7020000	0	0	7020000	7020000		7020000	.00	
<b>Total</b>	<b>10</b>	<b>7020000</b>	<b>0</b>	<b>0</b>	<b>7020000</b>	<b>7020000</b>	<b>0</b>	<b>0</b>	<b>7020000</b>	
GH 11	Grants released through the Catchment and Soil Protection Department									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Through Dairy Department									
V	C	19000000	0	0	19000000	19000000		19000000	.00	
<b>Total</b>	<b>12</b>	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	
GH 13	Assistance to Rajfed (Through the Co-operative Department)									
V	P	8000000	0	0	8000000	8000000		8000000	.00	
V	C	25000000	0	0	25000000	25000000		25000000	.00	
<b>Total</b>	<b>13</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	
GH 14	Through Maharaja Pratap Agriculture and Technology University Udaipur									
V	C	7560000	0	0	7560000	7560000		7560000	.00	
<b>Total</b>	<b>14</b>	<b>7560000</b>	<b>0</b>	<b>0</b>	<b>7560000</b>	<b>7560000</b>	<b>0</b>	<b>0</b>	<b>7560000</b>	
GH 15	Through Rajasthan University & Veterinary and Animal Sciecnce, Bikaner									
V	C	9000000	0	0	9000000	9000000		9000000	.00	
<b>Total</b>	<b>15</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	<b>64</b>	<b>221736000</b>	<b>0</b>	<b>0</b>	<b>221736000</b>	<b>218716720</b>	<b>77738</b>	<b>3097018</b>	<b>218638982</b>	
SH 66	Rajasthan Institute of Agro Processing									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>66</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	120000	0	0	120000	120000		120000	.00	
V	C	180000	0	0	180000	180000		180000	.00	
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	National Food Security Mission - Pulses									
V	P	80000	0	0	80000	80000		80000	.00	
V	C	120000	0	0	120000	120000		120000	.00	
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 71	National Food Security Mission									
GH 03	National Food Security Mission - Commercial crops									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission -Coarse Cereal									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	National Food Security Mission Oil Seed									
V	P	14325000	0	0	14325000	14325000		14325000		.00
V	C	21489000	0	0	21489000	21489000		21489000		.00
<b>Total</b>	<b>05</b>	<b>35814000</b>	<b>0</b>	<b>0</b>	<b>35814000</b>	<b>35814000</b>	<b>0</b>	<b>0</b>	<b>35814000</b>	
GH 06	National Food Security Mission Forstry Oil Seed									
V	P	400000	0	0	400000	400000		400000		.00
V	C	600000	0	0	600000	600000		600000		.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>71</b>	<b>37316000</b>	<b>0</b>	<b>0</b>	<b>37316000</b>	<b>37316000</b>	<b>0</b>	<b>0</b>	<b>37316000</b>	
SH 72	National Oilseed and Oilpalm Mission									
GH 01	National Mission on Oilseed -Oilseed									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>72</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 73	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Expansion									
V	P	240000	0	0	240000	190000	50000	190000		20.83
V	C	360000	0	0	360000	285000	75000	285000		20.83
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>475000</b>	<b>0</b>	<b>125000</b>	<b>475000</b>	
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V	P	6500000	0	0	6500000	6500000		6500000		.00
V	C	16666000	0	0	16666000	16666000		16666000		.00
<b>Total</b>	<b>02</b>	<b>23166000</b>	<b>0</b>	<b>0</b>	<b>23166000</b>	<b>23166000</b>	<b>0</b>	<b>0</b>	<b>23166000</b>	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>73</b>	<b>23768000</b>	<b>0</b>	<b>0</b>	<b>23768000</b>	<b>23643000</b>	<b>0</b>	<b>125000</b>	<b>23643000</b>	
SH 74	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									



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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 74	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	4933000	0	0	4933000	4918970	70606.6	84636.6	4848363.4	1.72
V	C	7401000	0	0	7401000	7382656	105910.4	124254.4	7276745.6	1.68
<b>Total</b>	<b>02</b>	<b>12334000</b>	<b>0</b>	<b>0</b>	<b>12334000</b>	<b>12301626</b>	<b>176517</b>	<b>208891</b>	<b>12125109</b>	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	604000	0	0	604000	604000			604000	.00
<b>Total</b>	<b>06</b>	<b>1004000</b>	<b>0</b>	<b>0</b>	<b>1004000</b>	<b>1004000</b>	<b>0</b>	<b>0</b>	<b>1004000</b>	
<b>Total</b>	<b>74</b>	<b>14342000</b>	<b>0</b>	<b>0</b>	<b>14342000</b>	<b>14309626</b>	<b>176517</b>	<b>208891</b>	<b>14133109</b>	
SH 75	Paramparagat Krishi Vikas Yojna									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>75</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V	P	35500000	0	0	35500000	35500000	80000	80000	35420000	.23
V	C	53251000	0	0	53251000	53251000	120000	120000	53131000	.23
<b>Total</b>	<b>01</b>	<b>88751000</b>	<b>0</b>	<b>0</b>	<b>88751000</b>	<b>88751000</b>	<b>200000</b>	<b>200000</b>	<b>88551000</b>	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 04	Through the Watershed and Soil conservation Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>76</b>	<b>88757000</b>	<b>0</b>	<b>0</b>	<b>88757000</b>	<b>88757000</b>	<b>200000</b>	<b>200000</b>	<b>88557000</b>	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 78	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>78</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 79	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>79</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2513953000</b>	<b>0</b>	<b>0</b>	<b>2513953000</b>	<b>2157713050</b>	<b>763454116</b>	<b>1119694066</b>	<b>1394258934</b>	
<b>Total</b>	<b>2401</b>	<b>3575742000</b>	<b>0</b>	<b>0</b>	<b>3575742000</b>	<b>3003303226</b>	<b>928188571</b>	<b>1500627345</b>	<b>2075114655</b>	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	12622000	0	0	12622000	7265530	1155003	6511473	6110527	51.59
<b>Total</b>	<b>03</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>7265530</b>	<b>1155003</b>	<b>6511473</b>	<b>6110527</b>	
<b>Total</b>	<b>02</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>7265530</b>	<b>1155003</b>	<b>6511473</b>	<b>6110527</b>	
<b>Total</b>	<b>796</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>7265530</b>	<b>1155003</b>	<b>6511473</b>	<b>6110527</b>	
<b>Total</b>	<b>2402</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>7265530</b>	<b>1155003</b>	<b>6511473</b>	<b>6110527</b>	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Animal Husbandry Department									
GH 01	Direction and Administration									
V	P	12893000	0	0	12893000	8847723	661124	4706401	8186599	36.50
<b>Total</b>	<b>01</b>	<b>12893000</b>	<b>0</b>	<b>0</b>	<b>12893000</b>	<b>8847723</b>	<b>661124</b>	<b>4706401</b>	<b>8186599</b>	
GH 02	Animal Hospitals and Dispensaries									
V	P	102671000	0	0	102671000	68747306	6828916	40752610	61918390	39.69

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Animal Husbandry Department									
GH 02	Animal Hospitals and Dispensaries									
<b>Total</b>	<b>02</b>	<b>102671000</b>	<b>0</b>	<b>0</b>	<b>102671000</b>	<b>68747306</b>	<b>6828916</b>	<b>40752610</b>	<b>61918390</b>	
GH 18	Animal Disease Diagnostic Unit									
V	P	3040000	0	0	3040000	2232222	186376	994154	2045846	32.70
<b>Total</b>	<b>18</b>	<b>3040000</b>	<b>0</b>	<b>0</b>	<b>3040000</b>	<b>2232222</b>	<b>186376</b>	<b>994154</b>	<b>2045846</b>	
GH 25	Grants to Animal Husbandry University									
V	P	152812000	0	0	152812000	114610000	38202000	76404000	76408000	50.00
<b>Total</b>	<b>25</b>	<b>152812000</b>	<b>0</b>	<b>0</b>	<b>152812000</b>	<b>114610000</b>	<b>38202000</b>	<b>76404000</b>	<b>76408000</b>	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	109226000	0	0	109226000	69693999	1871247	41403248	67822752	37.91
<b>Total</b>	<b>26</b>	<b>109226000</b>	<b>0</b>	<b>0</b>	<b>109226000</b>	<b>69693999</b>	<b>1871247</b>	<b>41403248</b>	<b>67822752</b>	
GH 28	Foot and Mouth Disease Control Programme									
V	P	22255000	0	0	22255000	16279978	2759341	8734363	13520637	39.25
V	C	33383000	0	0	33383000	24360517	2704286	11726769	21656231	35.13
<b>Total</b>	<b>28</b>	<b>55638000</b>	<b>0</b>	<b>0</b>	<b>55638000</b>	<b>40640495</b>	<b>5463627</b>	<b>20461132</b>	<b>35176868</b>	
GH 29	Grants for Cattle Breed Improvement Scheme									
V	P	50000000	0	0	50000000	35487850		14512150	35487850	29.02
<b>Total</b>	<b>29</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>35487850</b>	<b>0</b>	<b>14512150</b>	<b>35487850</b>	
GH 33	Animal Disease Control Scheme									
V	P	940000	0	0	940000	940000			940000	.00
V	C	1410000	0	0	1410000	1410000			1410000	.00
<b>Total</b>	<b>33</b>	<b>2350000</b>	<b>0</b>	<b>0</b>	<b>2350000</b>	<b>2350000</b>	<b>0</b>	<b>0</b>	<b>2350000</b>	
GH 35	P.V.R. Disease Control Programme									
V	P	3620000	0	0	3620000	3620000			3620000	.00
V	C	5430000	0	0	5430000	5430000			5430000	.00
<b>Total</b>	<b>35</b>	<b>9050000</b>	<b>0</b>	<b>0</b>	<b>9050000</b>	<b>9050000</b>	<b>0</b>	<b>0</b>	<b>9050000</b>	
<b>Total</b>	<b>01</b>	<b>497680000</b>	<b>0</b>	<b>0</b>	<b>497680000</b>	<b>351659595</b>	<b>53213290</b>	<b>199233695</b>	<b>298446305</b>	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V	P	900000000	0	0	900000000	583441196	5906449	322465253	577534747	35.83
<b>Total</b>	<b>01</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>583441196</b>	<b>5906449</b>	<b>322465253</b>	<b>577534747</b>	
<b>Total</b>	<b>04</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>583441196</b>	<b>5906449</b>	<b>322465253</b>	<b>577534747</b>	
<b>Total</b>	<b>796</b>	<b>1397680000</b>	<b>0</b>	<b>0</b>	<b>1397680000</b>	<b>935100791</b>	<b>59119739</b>	<b>521698948</b>	<b>875981052</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	900000000	0	0	900000000	900000000			900000000	.00
<b>Total</b>	<b>03</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								
<b>Total</b>	<b>02</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	
<b>Total</b>	<b>797</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	
<b>Total</b>	<b>2403</b>	<b>2297680000</b>	<b>0</b>	<b>0</b>	<b>2297680000</b>	<b>1835100791</b>	<b>59119739</b>	<b>521698948</b>	<b>1775981052</b>	
MH	2405	Fisheries								
MI	796	Tribal Area Sub-plan								
SH	03	Reservoir Fish Development								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	08	National Fisherman Welfare Programme								
GH	01	Development of Ideal Fisherman Village								
V	P	600000	0	0	600000	600000			600000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH	02	Saving cum Relief								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	
SH	09	Fish Seed Production								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Supervisory Staff								
V	P	3155000	0	0	3155000	2198803	451172	1407369	1747631	44.61
<b>Total</b>	<b>10</b>	<b>3155000</b>	<b>0</b>	<b>0</b>	<b>3155000</b>	<b>2198803</b>	<b>451172</b>	<b>1407369</b>	<b>1747631</b>	
SH	11	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	432000	0	0	432000	432000			432000	.00
V	C	648000	0	0	648000	648000			648000	.00
<b>Total</b>	<b>01</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>1082000</b>	<b>0</b>	<b>0</b>	<b>1082000</b>	<b>1082000</b>	<b>0</b>	<b>0</b>	<b>1082000</b>	
<b>Total</b>	<b>796</b>	<b>5450000</b>	<b>0</b>	<b>0</b>	<b>5450000</b>	<b>4493803</b>	<b>451172</b>	<b>1407369</b>	<b>4042631</b>	
<b>Total</b>	<b>2405</b>	<b>5450000</b>	<b>0</b>	<b>0</b>	<b>5450000</b>	<b>4493803</b>	<b>451172</b>	<b>1407369</b>	<b>4042631</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								

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		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									
V P		152365000	0	0	152365000	97812649	10333584	64885935	87479065	42.59
<b>Total</b>	<b>02</b>	<b>152365000</b>	<b>0</b>	<b>0</b>	<b>152365000</b>	<b>97812649</b>	<b>10333584</b>	<b>64885935</b>	<b>87479065</b>	
SH 04	Replantation of degraded forests									
V P		13274000	0	0	13274000	12161632	3723290	4835658	8438342	36.43
<b>Total</b>	<b>04</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>12161632</b>	<b>3723290</b>	<b>4835658</b>	<b>8438342</b>	
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V P		500000	0	0	500000	500000	15415	15415	484585	3.08
<b>Total</b>	<b>16</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>15415</b>	<b>15415</b>	<b>484585</b>	
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		75276000	0	0	75276000	75276000			75276000	.00
<b>Total</b>	<b>21</b>	<b>75276000</b>	<b>0</b>	<b>0</b>	<b>75276000</b>	<b>75276000</b>	<b>0</b>	<b>0</b>	<b>75276000</b>	
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		312000	0	0	312000	312000			312000	.00
V C		3006000	0	0	3006000	3006000			3006000	.00
<b>Total</b>	<b>01</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	
<b>Total</b>	<b>22</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	
<b>Total</b>	<b>796</b>	<b>244733000</b>	<b>0</b>	<b>0</b>	<b>244733000</b>	<b>189068281</b>	<b>14072289</b>	<b>69737008</b>	<b>174995992</b>	
<b>Total</b>	<b>01</b>	<b>244733000</b>	<b>0</b>	<b>0</b>	<b>244733000</b>	<b>189068281</b>	<b>14072289</b>	<b>69737008</b>	<b>174995992</b>	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V P		3499000	0	0	3499000	3411555	45348	132793	3366207	3.80
<b>Total</b>	<b>01</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3411555</b>	<b>45348</b>	<b>132793</b>	<b>3366207</b>	
<b>Total</b>	<b>796</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3411555</b>	<b>45348</b>	<b>132793</b>	<b>3366207</b>	
<b>Total</b>	<b>02</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3411555</b>	<b>45348</b>	<b>132793</b>	<b>3366207</b>	
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 02	Watershed Area Scheme									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2406</b>	<b>248236000</b>	<b>0</b>	<b>0</b>	<b>248236000</b>	<b>192483836</b>	<b>14117637</b>	<b>69869801</b>	<b>178366199</b>	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 796	Tribal area Sub-plan									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	33833000	0	0	33833000	16917000		16916000	16917000	50.00
<b>Total</b>	<b>01</b>	<b>33833000</b>	<b>0</b>	<b>0</b>	<b>33833000</b>	<b>16917000</b>	<b>0</b>	<b>16916000</b>	<b>16917000</b>	
SH 02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Grants-in -aid Sri Karn Narendra Agriculture University, Jobner									
V	P	49402000	0	0	49402000	26202000		23200000	26202000	46.96
<b>Total</b>	<b>03</b>	<b>49402000</b>	<b>0</b>	<b>0</b>	<b>49402000</b>	<b>26202000</b>	<b>0</b>	<b>23200000</b>	<b>26202000</b>	
<b>Total</b>	<b>796</b>	<b>83238000</b>	<b>0</b>	<b>0</b>	<b>83238000</b>	<b>43122000</b>	<b>0</b>	<b>40116000</b>	<b>43122000</b>	
<b>Total</b>	<b>01</b>	<b>83238000</b>	<b>0</b>	<b>0</b>	<b>83238000</b>	<b>43122000</b>	<b>0</b>	<b>40116000</b>	<b>43122000</b>	
SM 03	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry									
V	P	2520000	0	0	2520000	1260000		1260000	1260000	50.00
<b>Total</b>	<b>01</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1260000</b>	<b>0</b>	<b>1260000</b>	<b>1260000</b>	
<b>Total</b>	<b>01</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1260000</b>	<b>0</b>	<b>1260000</b>	<b>1260000</b>	
<b>Total</b>	<b>796</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1260000</b>	<b>0</b>	<b>1260000</b>	<b>1260000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2415	Agricultural Research and Education									
SM 03	Animal Husbandry									
<b>Total</b>	<b>03</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1260000</b>	<b>0</b>	<b>1260000</b>	<b>1260000</b>	
<b>Total</b>	<b>2415</b>	<b>85758000</b>	<b>0</b>	<b>0</b>	<b>85758000</b>	<b>44382000</b>	<b>0</b>	<b>41376000</b>	<b>44382000</b>	
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 29	Woman Societies									
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>29</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 31	Assistance for Overall Co-operative Development									
V	P	6204000	0	0	6204000	6204000			6204000	.00
V	C	13728000	0	0	13728000	13728000			13728000	.00
<b>Total</b>	<b>31</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	
SH 32	Assistance for renovation of Co-operative Credit Structure									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	Interest Grants to Co-operative Institutions									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Co-operative Development Scheme									
V	P	188000	0	0	188000	188000			188000	.00
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
SH 35	Interest grants to good loanees of Co-operative Societies									
V	P	188400000	0	0	188400000	188400000			188400000	.00
<b>Total</b>	<b>35</b>	<b>188400000</b>	<b>0</b>	<b>0</b>	<b>188400000</b>	<b>188400000</b>	<b>0</b>	<b>0</b>	<b>188400000</b>	
SH 36	Assistance to Kray-vikray Sahakari Samitis									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>36</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Grants to Gram Sewa Sahakari Samitis									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>38</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 42	Agriculture Loan Waiver Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	4200000000	0	0	4200000000	0	4200000000	0	0	100.00
<b>Total</b>	<b>01</b>	<b>4200000000</b>	<b>0</b>	<b>0</b>	<b>4200000000</b>	<b>0</b>	<b>4200000000</b>	<b>0</b>	<b>0</b>	
GH 02	Short term farming Loan waiver in addition of Co-operative bank									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>4200001000</b>	<b>0</b>	<b>0</b>	<b>4200001000</b>	<b>1000</b>	<b>0</b>	<b>4200000000</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>4408547000</b>	<b>0</b>	<b>0</b>	<b>4408547000</b>	<b>208547000</b>	<b>0</b>	<b>4200000000</b>	<b>208547000</b>	
<b>Total</b>	<b>2425</b>	<b>4408547000</b>	<b>0</b>	<b>0</b>	<b>4408547000</b>	<b>208547000</b>	<b>0</b>	<b>4200000000</b>	<b>208547000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	02	Functional related								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
SH	04	Four Water Concept								
GH	02	Functional related								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention								
GH	02	Functional related (For Scheduled Tribes)								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	02	Functional related (For Scheduled Tribes)								
V	P	13780000	0	0	13780000	9949579	3830421	9949579	27.80	
<b>Total</b>	<b>02</b>	<b>13780000</b>	<b>0</b>	<b>0</b>	<b>13780000</b>	<b>9949579</b>	<b>3830421</b>	<b>9949579</b>		
<b>Total</b>	<b>06</b>	<b>13780000</b>	<b>0</b>	<b>0</b>	<b>13780000</b>	<b>9949579</b>	<b>3830421</b>	<b>9949579</b>		
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	02	Functional related (For Scheduled Tribes)								
V	P	162300000	0	0	162300000	162300000		162300000	.00	
V	C	243500000	0	0	243500000	243500000		243500000	.00	
<b>Total</b>	<b>02</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	<b>405800000</b>	<b>0</b>	<b>405800000</b>		
<b>Total</b>	<b>07</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	<b>405800000</b>	<b>0</b>	<b>405800000</b>		
SH	09	Mahatama Gandhi Water Storage Scheme								
GH	02	Functional Related								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>196</b>	<b>419590000</b>	<b>0</b>	<b>0</b>	<b>419590000</b>	<b>415759579</b>	<b>0</b>	<b>415759579</b>		
<b>Total</b>	<b>05</b>	<b>419590000</b>	<b>0</b>	<b>0</b>	<b>419590000</b>	<b>415759579</b>	<b>0</b>	<b>415759579</b>		
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								



Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants (For Scheduled Tribes)								
V	P	186000000	0	0	186000000	129599000	2349000	58750000	127250000	31.59
V	C	558000000	0	0	558000000	398107000	20037000	179930000	378070000	32.25
<b>Total</b>	<b>02</b>	<b>744000000</b>	<b>0</b>	<b>0</b>	<b>744000000</b>	<b>527706000</b>	<b>22386000</b>	<b>238680000</b>	<b>505320000</b>	
<b>Total</b>	<b>06</b>	<b>744000000</b>	<b>0</b>	<b>0</b>	<b>744000000</b>	<b>527706000</b>	<b>22386000</b>	<b>238680000</b>	<b>505320000</b>	
SH	08	National Rural Livelihood Project								
GH	02	Grants (For Scheduled Tribes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	02	Grants								
V	P	46003000	0	0	46003000	46003000			46003000	.00
V	C	63380000	0	0	63380000	63380000			63380000	.00
<b>Total</b>	<b>02</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	
<b>Total</b>	<b>10</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	
SH	11	National Rural Economic Modification Project								
GH	02	NRETP( For Scheduled Tribes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>11</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>196</b>	<b>853391000</b>	<b>0</b>	<b>0</b>	<b>853391000</b>	<b>637097000</b>	<b>22386000</b>	<b>238680000</b>	<b>614711000</b>	
<b>Total</b>	<b>06</b>	<b>853391000</b>	<b>0</b>	<b>0</b>	<b>853391000</b>	<b>637097000</b>	<b>22386000</b>	<b>238680000</b>	<b>614711000</b>	
<b>Total</b>	<b>2501</b>	<b>1272981000</b>	<b>0</b>	<b>0</b>	<b>1272981000</b>	<b>1052856579</b>	<b>22386000</b>	<b>242510421</b>	<b>1030470579</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	4914606000	0	0	4914606000	2971254000		1943352000	2971254000	39.54
V	C	4455909000	0	0	4455909000	0		4455909000	0	100.00
<b>Total</b>	<b>01</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>2971254000</b>	<b>0</b>	<b>6399261000</b>	<b>2971254000</b>	
<b>Total</b>	<b>02</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>2971254000</b>	<b>0</b>	<b>6399261000</b>	<b>2971254000</b>	
<b>Total</b>	<b>196</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>2971254000</b>	<b>0</b>	<b>6399261000</b>	<b>2971254000</b>	
<b>Total</b>	<b>01</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>2971254000</b>	<b>0</b>	<b>6399261000</b>	<b>2971254000</b>	

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related (For Scheduled Tribes)								
V	P	720000000	0	0	720000000	458504000	261496000	458504000	36.32	
V	C	2640000000	0	0	2640000000	569860000	2070140000	569860000	78.41	
<b>Total</b>	<b>02</b>	<b>3360000000</b>	<b>0</b>	<b>0</b>	<b>3360000000</b>	<b>1028364000</b>	<b>0</b>	<b>2331636000</b>	<b>1028364000</b>	
<b>Total</b>	<b>01</b>	<b>3360000000</b>	<b>0</b>	<b>0</b>	<b>3360000000</b>	<b>1028364000</b>	<b>0</b>	<b>2331636000</b>	<b>1028364000</b>	
<b>Total</b>	<b>101</b>	<b>3360000000</b>	<b>0</b>	<b>0</b>	<b>3360000000</b>	<b>1028364000</b>	<b>0</b>	<b>2331636000</b>	<b>1028364000</b>	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Guarantee Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related (For Scheduled Tribes)								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3360003000</b>	<b>0</b>	<b>0</b>	<b>3360003000</b>	<b>1028367000</b>	<b>0</b>	<b>2331636000</b>	<b>1028367000</b>	
<b>Total</b>	<b>2505</b>	<b>12730518000</b>	<b>0</b>	<b>0</b>	<b>12730518000</b>	<b>3999621000</b>	<b>0</b>	<b>8730897000</b>	<b>3999621000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
V	P	108004000	0	0	108004000	108004000		108004000	.00	
<b>Total</b>	<b>03</b>	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	
<b>Total</b>	<b>04</b>	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	02	Functional related (for Scheduled Tribes)								
V	P	13480000	0	0	13480000	13024000	228000	684000	12796000	5.07
V	C	20220000	0	0	20220000	19605000	308000	923000	19297000	4.56
<b>Total</b>	<b>02</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>32629000</b>	<b>536000</b>	<b>1607000</b>	<b>32093000</b>	
<b>Total</b>	<b>05</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>32629000</b>	<b>536000</b>	<b>1607000</b>	<b>32093000</b>	
SH	16	Untied Fund for Panchayati Raj Institutions - Tribal Area Sub-Plan								
GH	02	Functional / Activities								

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	16	Untied Fund for Panchayati Raj Institutions - Tribal Area Sub-Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	03	Functional / Activities in Tribal Area Sub-plan								
V	P	591368000	0	0	591368000	406911000	88740000	273197000	318171000	46.20
<b>Total</b>	03	<b>591368000</b>	<b>0</b>	<b>0</b>	<b>591368000</b>	<b>406911000</b>	<b>88740000</b>	<b>273197000</b>	<b>318171000</b>	
<b>Total</b>	25	<b>591368000</b>	<b>0</b>	<b>0</b>	<b>591368000</b>	<b>406911000</b>	<b>88740000</b>	<b>273197000</b>	<b>318171000</b>	
SH	40	Swachh Bharat Mission (Rural) (for Scheduled Tribes)								
GH	01	Functional / Activities								
V	P	1129206000	0	0	1129206000	1129206000			1129206000	.00
V	C	1051498000	0	0	1051498000	696953000	354545000		696953000	33.72
<b>Total</b>	01	<b>2180704000</b>	<b>0</b>	<b>0</b>	<b>2180704000</b>	<b>1826159000</b>	<b>0</b>	<b>354545000</b>	<b>1826159000</b>	
<b>Total</b>	40	<b>2180704000</b>	<b>0</b>	<b>0</b>	<b>2180704000</b>	<b>1826159000</b>	<b>0</b>	<b>354545000</b>	<b>1826159000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Functional / Activities								
V	P	26745000	0	0	26745000	26745000			26745000	.00
V	C	40117000	0	0	40117000	40117000			40117000	.00
<b>Total</b>	02	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	
<b>Total</b>	42	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	
<b>Total</b>	196	<b>2980639000</b>	<b>0</b>	<b>0</b>	<b>2980639000</b>	<b>2440566000</b>	<b>89276000</b>	<b>629349000</b>	<b>2351290000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
V	P	432016000	0	0	432016000	432016000			432016000	.00
<b>Total</b>	03	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	
<b>Total</b>	05	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	
SH	11	Untied Fund for Panchayat Raj Institutions - Tribal Area Sub-Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>432017000</b>	<b>0</b>	<b>0</b>	<b>432017000</b>	<b>432017000</b>	<b>0</b>	<b>0</b>	<b>432017000</b>	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities (for Scheduled Tribes)								

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities (for Scheduled Tribes)								
V	P	1620061000	0	0	1620061000	1501559000	-23790	118478210	1501582790	7.31
<b>Total</b>	03	<b>1620061000</b>	<b>0</b>	<b>0</b>	<b>1620061000</b>	<b>1501559000</b>	<b>-23790</b>	<b>118478210</b>	<b>1501582790</b>	
<b>Total</b>	03	<b>1620061000</b>	<b>0</b>	<b>0</b>	<b>1620061000</b>	<b>1501559000</b>	<b>-23790</b>	<b>118478210</b>	<b>1501582790</b>	
SH	23	Untied Development Funds for Panchayati Raj Institutions - Tribal Area Sub-Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	4319849000	0	0	4319849000	1278835	-2529958	4316040207	3808793	99.91
<b>Total</b>	02	<b>4319849000</b>	<b>0</b>	<b>0</b>	<b>4319849000</b>	<b>1278835</b>	<b>-2529958</b>	<b>4316040207</b>	<b>3808793</b>	
<b>Total</b>	33	<b>4319849000</b>	<b>0</b>	<b>0</b>	<b>4319849000</b>	<b>1278835</b>	<b>-2529958</b>	<b>4316040207</b>	<b>3808793</b>	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	303226000	0	0	303226000	303226000			303226000	.00
<b>Total</b>	02	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	
<b>Total</b>	34	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	
<b>Total</b>	198	<b>6243137000</b>	<b>0</b>	<b>0</b>	<b>6243137000</b>	<b>1806064835</b>	<b>-2553748</b>	<b>4434518417</b>	<b>1808618583</b>	
<b>Total</b>	2515	<b>9655793000</b>	<b>0</b>	<b>0</b>	<b>9655793000</b>	<b>4678647835</b>	<b>86722252</b>	<b>5063867417</b>	<b>4591925583</b>	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Unit-I (Dam) - Committed								
V	P	40950000	0	0	40950000	29776557	3556412	14729855	26220145	35.97
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>40951000</b>	<b>0</b>	<b>0</b>	<b>40951000</b>	<b>29777557</b>	<b>3556412</b>	<b>14729855</b>	<b>26221145</b>	
SH	02	Unit-II (Canals) - Committed								
V	P	150192000	0	0	150192000	108625210	8035023	49601813	100590187	33.03
C	P	233000	0	0	233000	1150		231850	1150	99.51
<b>Total</b>	02	<b>150425000</b>	<b>0</b>	<b>0</b>	<b>150425000</b>	<b>108626360</b>	<b>8035023</b>	<b>49833663</b>	<b>100591337</b>	
SH	04	Other expenditure - Committed								
V	P	696152000	0	0	696152000	696152000			696152000	.00
<b>Total</b>	04	<b>696152000</b>	<b>0</b>	<b>0</b>	<b>696152000</b>	<b>696152000</b>	<b>0</b>	<b>0</b>	<b>696152000</b>	
<b>Total</b>	796	<b>887528000</b>	<b>0</b>	<b>0</b>	<b>887528000</b>	<b>834555917</b>	<b>11591435</b>	<b>64563518</b>	<b>822964482</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
<b>Total</b>	<b>27</b>	<b>887528000</b>	<b>0</b>	<b>0</b>	<b>887528000</b>	<b>834555917</b>	<b>11591435</b>	<b>64563518</b>	<b>822964482</b>	
<b>Total</b>	<b>2700</b>	<b>887528000</b>	<b>0</b>	<b>0</b>	<b>887528000</b>	<b>834555917</b>	<b>11591435</b>	<b>64563518</b>	<b>822964482</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2702</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2705</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	6616956000	0	0	6616956000	6616956000			6616956000	.00
<b>Total</b>	<b>01</b>	<b>6616956000</b>	<b>0</b>	<b>0</b>	<b>6616956000</b>	<b>6616956000</b>	<b>0</b>	<b>0</b>	<b>6616956000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	6230720000	0	0	6230720000	6230720000		6230720000	.00	
<b>Total</b>	<b>02</b>	<b>6230720000</b>	<b>0</b>	<b>0</b>	<b>6230720000</b>	<b>6230720000</b>	<b>0</b>	<b>6230720000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	5815122000	0	0	5815122000	5815122000		5815122000	.00	
<b>Total</b>	<b>03</b>	<b>5815122000</b>	<b>0</b>	<b>0</b>	<b>5815122000</b>	<b>5815122000</b>	<b>0</b>	<b>5815122000</b>		
<b>Total</b>	<b>01</b>	<b>18662798000</b>	<b>0</b>	<b>0</b>	<b>18662798000</b>	<b>18662798000</b>	<b>0</b>	<b>18662798000</b>		
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4821638000	0	0	4821638000	2597836000	371126000	2226710000	53.82	
<b>Total</b>	<b>01</b>	<b>4821638000</b>	<b>0</b>	<b>0</b>	<b>4821638000</b>	<b>2597836000</b>	<b>371126000</b>	<b>2226710000</b>		
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	6266264000	0	0	6266264000	3382418000	483210000	2899208000	53.73	
<b>Total</b>	<b>02</b>	<b>6266264000</b>	<b>0</b>	<b>0</b>	<b>6266264000</b>	<b>3382418000</b>	<b>483210000</b>	<b>2899208000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3333488000	0	0	3333488000	1818520000	259770000	1558750000	53.24	
<b>Total</b>	<b>03</b>	<b>3333488000</b>	<b>0</b>	<b>0</b>	<b>3333488000</b>	<b>1818520000</b>	<b>259770000</b>	<b>1558750000</b>		
<b>Total</b>	<b>02</b>	<b>14421390000</b>	<b>0</b>	<b>0</b>	<b>14421390000</b>	<b>7798774000</b>	<b>1114106000</b>	<b>6684668000</b>		
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	893900000	0	0	893900000	723607000		723607000	19.05	
<b>Total</b>	<b>01</b>	<b>893900000</b>	<b>0</b>	<b>0</b>	<b>893900000</b>	<b>723607000</b>	<b>0</b>	<b>723607000</b>		
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	525000000	0	0	525000000	425525000		425525000	18.95	
<b>Total</b>	<b>02</b>	<b>525000000</b>	<b>0</b>	<b>0</b>	<b>525000000</b>	<b>425525000</b>	<b>0</b>	<b>425525000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	778385000	0	0	778385000	645135000		645135000	17.12	
<b>Total</b>	<b>03</b>	<b>778385000</b>	<b>0</b>	<b>0</b>	<b>778385000</b>	<b>645135000</b>	<b>0</b>	<b>645135000</b>		
<b>Total</b>	<b>03</b>	<b>2197285000</b>	<b>0</b>	<b>0</b>	<b>2197285000</b>	<b>1794267000</b>	<b>0</b>	<b>1794267000</b>		
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	11303000	0	0	11303000	11303000		11303000	.00	
<b>Total</b>	<b>01</b>	<b>11303000</b>	<b>0</b>	<b>0</b>	<b>11303000</b>	<b>11303000</b>	<b>0</b>	<b>11303000</b>		
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7350000	0	0	7350000	7350000		7350000	.00	
<b>Total</b>	<b>02</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>7350000</b>	<b>0</b>	<b>7350000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	5444000	0	0	5444000	5444000		5444000		.00
<b>Total</b>	<b>03</b>	<b>5444000</b>	<b>0</b>	<b>0</b>	<b>5444000</b>	<b>5444000</b>	<b>0</b>	<b>5444000</b>		
<b>Total</b>	<b>04</b>	<b>24097000</b>	<b>0</b>	<b>0</b>	<b>24097000</b>	<b>24097000</b>	<b>0</b>	<b>24097000</b>		
<b>Total</b>	<b>796</b>	<b>35305570000</b>	<b>0</b>	<b>0</b>	<b>35305570000</b>	<b>28279936000</b>	<b>1114106000</b>	<b>8139740000</b>	<b>27165830000</b>	
<b>Total</b>	<b>80</b>	<b>35305570000</b>	<b>0</b>	<b>0</b>	<b>35305570000</b>	<b>28279936000</b>	<b>1114106000</b>	<b>8139740000</b>	<b>27165830000</b>	
<b>Total</b>	<b>2801</b>	<b>35305571000</b>	<b>0</b>	<b>0</b>	<b>35305571000</b>	<b>28279937000</b>	<b>1114106000</b>	<b>8139740000</b>	<b>27165831000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V	P	11000000	0	0	11000000	11000000		11000000		.00
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>11000000</b>		
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V	P	2180000	0	0	2180000	2180000		2180000		.00
<b>Total</b>	<b>01</b>	<b>2180000</b>	<b>0</b>	<b>0</b>	<b>2180000</b>	<b>2180000</b>	<b>0</b>	<b>2180000</b>		
<b>Total</b>	<b>03</b>	<b>2180000</b>	<b>0</b>	<b>0</b>	<b>2180000</b>	<b>2180000</b>	<b>0</b>	<b>2180000</b>		
<b>Total</b>	<b>796</b>	<b>13180000</b>	<b>0</b>	<b>0</b>	<b>13180000</b>	<b>13180000</b>	<b>0</b>	<b>13180000</b>		
<b>Total</b>	<b>2810</b>	<b>13180000</b>	<b>0</b>	<b>0</b>	<b>13180000</b>	<b>13180000</b>	<b>0</b>	<b>13180000</b>		
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V	P	3300000	0	0	3300000	2750000	550000	2750000		16.67
<b>Total</b>	<b>04</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>2750000</b>	<b>550000</b>	<b>2750000</b>		
SH 05	Grant to Rajasthan Khadi and Village Industries Board									
V	P	3341000	0	0	3341000	2241000	1100000	2241000		32.92
<b>Total</b>	<b>05</b>	<b>3341000</b>	<b>0</b>	<b>0</b>	<b>3341000</b>	<b>2241000</b>	<b>1100000</b>	<b>2241000</b>		
SH 06	Grant to Rajasthan Rajya Hand -loom Development Corporation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 07	Training tour to Handloom Weavers									
V	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	<b>07</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>50000</b>		
SH 12	Stall fare to Craftsmen in National/ International Craft Exhibition									
V	P	300000	0	0	300000	300000		300000		.00
<b>Total</b>	<b>12</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>		
SH 13	Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and									

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		O	S	R	T					
MH 2851		Village and Small Industries								
MI 796		Tribal Area Sub-plan								
SH 13		Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 15		Salt Labour Welfare Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 16		Leather Craft Development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 18		Partnership in Industries and International Trade Fairs								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	18	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
SH 19		Rural Urban Haat								
V	P	350000	0	0	350000	279330	56484	127154	36.33	
<b>Total</b>	19	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>279330</b>	<b>56484</b>	<b>127154</b>		
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 22		Industry establishment,Expansion, Diversification,Mordenisation								
GH 01		Mukhyamantri Swavlamban Yojana								
V	P	300000	0	0	300000	279909	15983	36074	12.02	
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>279909</b>	<b>15983</b>	<b>36074</b>		
<b>Total</b>	22	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>279909</b>	<b>15983</b>	<b>36074</b>		
SH 23		Integrated Skill Development Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 24		Bhamashah Rojgar Srujan Yojana								
GH 01		Intrest Grant								
V	P	1500000	0	0	1500000	1314837	135556	320719	21.38	
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1314837</b>	<b>135556</b>	<b>320719</b>		
<b>Total</b>	24	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1314837</b>	<b>135556</b>	<b>320719</b>		
SH 25		Interest Grant under Mudra Yojana								
GH 01		Interest Grant on Loan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>10148000</b>	<b>0</b>	<b>0</b>	<b>10148000</b>	<b>8222076</b>	<b>208023</b>	<b>2133947</b>		
<b>Total</b>	2851	<b>10148000</b>	<b>0</b>	<b>0</b>	<b>10148000</b>	<b>8222076</b>	<b>208023</b>	<b>2133947</b>		



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 09	Leather Training									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>09</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 10	Grant to Rural Non Agriculture Development- Agency (RUDA)									
V	P	2100000	0	0	2100000	1000000		1100000	1000000	52.38
<b>Total</b>	<b>10</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>1000000</b>	<b>0</b>	<b>1100000</b>	<b>1000000</b>	
SH 11	Grant to Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>16</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18	Intigrated Proccessing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V	P	6500000	0	0	6500000	6500000	2500000	2500000	4000000	38.46
<b>Total</b>	<b>01</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>2500000</b>	<b>2500000</b>	<b>4000000</b>	
<b>Total</b>	<b>18</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>2500000</b>	<b>2500000</b>	<b>4000000</b>	
<b>Total</b>	<b>796</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>7676000</b>	<b>2500000</b>	<b>3600000</b>	<b>5176000</b>	
<b>Total</b>	<b>80</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>7676000</b>	<b>2500000</b>	<b>3600000</b>	<b>5176000</b>	
<b>Total</b>	<b>2852</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>7676000</b>	<b>2500000</b>	<b>3600000</b>	<b>5176000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									
SH 04	Operation and Superintendence									
V	P	34220000	0	0	34220000	24283839	1798583	11734744	22485256	34.29
<b>Total</b>	<b>04</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>24283839</b>	<b>1798583</b>	<b>11734744</b>	<b>22485256</b>	
<b>Total</b>	<b>796</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>24283839</b>	<b>1798583</b>	<b>11734744</b>	<b>22485256</b>	
<b>Total</b>	<b>02</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>24283839</b>	<b>1798583</b>	<b>11734744</b>	<b>22485256</b>	
<b>Total</b>	<b>2853</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>24283839</b>	<b>1798583</b>	<b>11734744</b>	<b>22485256</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 02	Tribal Region									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 796	Tribal Area Sub-Plan									

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		O	S	R	T					
MH	3055	Road Transport								
MI	796	Tribal Area Sub-Plan								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Transport Department								
V	P	80810000	0	0	80810000	55805000	25005000	55805000	30.94	
<b>Total</b>	01	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>55805000</b>	<b>0</b>	<b>25005000</b>	<b>55805000</b>	
<b>Total</b>	07	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>55805000</b>	<b>0</b>	<b>25005000</b>	<b>55805000</b>	
<b>Total</b>	796	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>55805000</b>	<b>0</b>	<b>25005000</b>	<b>55805000</b>	
<b>Total</b>	3055	<b>80811000</b>	<b>0</b>	<b>0</b>	<b>80811000</b>	<b>55806000</b>	<b>0</b>	<b>25005000</b>	<b>55806000</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	796	Tribal Area Sub-plan								
SH	01	Research and Development								
V	P	1296000	0	0	1296000	1296000		1296000	.00	
<b>Total</b>	01	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>1296000</b>	<b>0</b>	<b>1296000</b>	<b>.00</b>	
SH	02	Science and Social								
V	P	1001000	0	0	1001000	1001000		1001000	.00	
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>1001000</b>	<b>.00</b>	
SH	03	Science Communication and Popularity								
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	03	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>850000</b>	<b>.00</b>	
SH	04	Industrial Awareness								
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	04	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>	<b>.00</b>	
SH	05	Sursek / SetCom Network								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	05	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	<b>.00</b>	
SH	06	Bio-technology								
V	P	300000	0	0	300000	300000		300000	.00	
<b>Total</b>	06	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	<b>.00</b>	
<b>Total</b>	796	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14947000</b>	<b>0</b>	<b>14947000</b>		
<b>Total</b>	01	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14947000</b>	<b>0</b>	<b>14947000</b>		
<b>Total</b>	3425	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14947000</b>	<b>0</b>	<b>14947000</b>		
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	796	Tribal Area Sub-plan								
SH	01	Environment Reforms								
V	P	330000	0	0	330000	330000		330000	.00	
<b>Total</b>	01	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>0</b>	<b>330000</b>	<b>.00</b>	
SH	02	National Lake Conservation Plan								
V	P	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 796	Tribal Area Sub-plan									
SH 02	National Lake Conservation Plan									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	
<b>Total</b>	<b>03</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	
<b>Total</b>	<b>3435</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	
MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3451</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 3452	Tourism									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Tourist Information and Publicity									
V	P	69800000	0	0	69800000	69521060	37726	316666	69483334	.45
<b>Total</b>	<b>01</b>	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69521060</b>	<b>37726</b>	<b>316666</b>	<b>69483334</b>	
<b>Total</b>	<b>796</b>	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69521060</b>	<b>37726</b>	<b>316666</b>	<b>69483334</b>	
<b>Total</b>	<b>80</b>	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69521060</b>	<b>37726</b>	<b>316666</b>	<b>69483334</b>	
<b>Total</b>	<b>3452</b>	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69521060</b>	<b>37726</b>	<b>316666</b>	<b>69483334</b>	
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 01	Evaluation Organisation Department									
V	P	70000	0	0	70000	57131	7031	19900	50100	28.43
<b>Total</b>	<b>01</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>57131</b>	<b>7031</b>	<b>19900</b>	<b>50100</b>	
SH 02	Information Technology and Communication Department									
GH 03	District Office									
V	P	119352000	0	0	119352000	91093552	5777080	34035528	85316472	28.52
<b>Total</b>	<b>03</b>	<b>119352000</b>	<b>0</b>	<b>0</b>	<b>119352000</b>	<b>91093552</b>	<b>5777080</b>	<b>34035528</b>	<b>85316472</b>	
GH 04	E- Sanchar									
V	P	8400000	0	0	8400000	8400000	8400000	8400000	0	100.00
<b>Total</b>	<b>04</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	
GH 06	Hiring of Consultancy Service and NAC Test									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		SecLAN								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12		Swan Horizontal								
V	P	78400000	0	0	78400000	78400000	39199999	39200001	50.00	
<b>Total</b>	12	<b>78400000</b>	<b>0</b>	<b>0</b>	<b>78400000</b>	<b>78400000</b>	<b>39199999</b>	<b>39200001</b>		
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16		Devlopment and maintence of website								
V	P	2800000	0	0	2800000	2800000		2800000	.00	
<b>Total</b>	16	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>2800000</b>		
GH 17		CMIS								
V	P	2284000	0	0	2284000	2284000		2284000	.00	
<b>Total</b>	17	<b>2284000</b>	<b>0</b>	<b>0</b>	<b>2284000</b>	<b>2284000</b>	<b>0</b>	<b>2284000</b>		
GH 18		Video Conference at block level								
V	P	4200000	0	0	4200000	4200000	4200000	0	100.00	
<b>Total</b>	18	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>		
GH 19		Wi-Fi Hot Spot								
V	P	5600000	0	0	5600000	5600000	5600000	0	100.00	
<b>Total</b>	19	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>		
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 22		G I S								

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 22		G I S								
V	P	74200000	0	0	74200000	74200000	33350001	33350001	40849999	44.95
<b>Total</b>	<b>22</b>	<b>74200000</b>	<b>0</b>	<b>0</b>	<b>74200000</b>	<b>74200000</b>	<b>33350001</b>	<b>33350001</b>	<b>40849999</b>	
GH 23		Raj Sampark								
V	P	32000000	0	0	32000000	32000000	9800000	9800000	22200000	30.63
<b>Total</b>	<b>23</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>32000000</b>	<b>9800000</b>	<b>9800000</b>	<b>22200000</b>	
GH 24		Vikas Kendra								
V	P	66700000	0	0	66700000	66700000	37100001	37100001	29599999	55.62
<b>Total</b>	<b>24</b>	<b>66700000</b>	<b>0</b>	<b>0</b>	<b>66700000</b>	<b>66700000</b>	<b>37100001</b>	<b>37100001</b>	<b>29599999</b>	
GH 25		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		E- office								
V	P	8400000	0	0	8400000	8400000	6132000	6132000	2268000	73.00
<b>Total</b>	<b>26</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>6132000</b>	<b>6132000</b>	<b>2268000</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Rajnet								
V	P	126000000	0	0	126000000	126000000	63000000	63000000	63000000	50.00
<b>Total</b>	<b>28</b>	<b>126000000</b>	<b>0</b>	<b>0</b>	<b>126000000</b>	<b>126000000</b>	<b>63000000</b>	<b>63000000</b>	<b>63000000</b>	
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Data centre and network opration centre (NOC)								
V	P	131800000	0	0	131800000	107875704	9503844	33428140	98371860	25.36
<b>Total</b>	<b>31</b>	<b>131800000</b>	<b>0</b>	<b>0</b>	<b>131800000</b>	<b>107875704</b>	<b>9503844</b>	<b>33428140</b>	<b>98371860</b>	
GH 33		Command and Control Center								
V	P	9800000	0	0	9800000	9800000	4354349	4354349	5445651	44.43
<b>Total</b>	<b>33</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>4354349</b>	<b>4354349</b>	<b>5445651</b>	
GH 34		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		Raj Sewa Dwar								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 35		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 36		Start up								
V	P	28000000	0	0	28000000	27905001	75735	170734	27829266	.61
<b>Total</b>	36	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>27905001</b>	<b>75735</b>	<b>170734</b>	<b>27829266</b>	
<b>Total</b>	02	<b>697950000</b>	<b>0</b>	<b>0</b>	<b>697950000</b>	<b>645672257</b>	<b>226493009</b>	<b>278770752</b>	<b>419179248</b>	
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
V	P	52253000	0	0	52253000	36289124	2972555	18936431	33316569	36.24
<b>Total</b>	01	<b>52253000</b>	<b>0</b>	<b>0</b>	<b>52253000</b>	<b>36289124</b>	<b>2972555</b>	<b>18936431</b>	<b>33316569</b>	
<b>Total</b>	03	<b>52253000</b>	<b>0</b>	<b>0</b>	<b>52253000</b>	<b>36289124</b>	<b>2972555</b>	<b>18936431</b>	<b>33316569</b>	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 05		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	132005000	0	0	132005000	132005000		132005000	.00	
<b>Total</b>	01	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	<b>132005000</b>	<b>0</b>	<b>132005000</b>		
<b>Total</b>	05	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	<b>132005000</b>	<b>0</b>	<b>132005000</b>		
<b>Total</b>	796	<b>882279000</b>	<b>0</b>	<b>0</b>	<b>882279000</b>	<b>814024512</b>	<b>229472595</b>	<b>297727083</b>	<b>584551917</b>	
<b>Total</b>	02	<b>882279000</b>	<b>0</b>	<b>0</b>	<b>882279000</b>	<b>814024512</b>	<b>229472595</b>	<b>297727083</b>	<b>584551917</b>	
<b>Total</b>	3454	<b>882279000</b>	<b>0</b>	<b>0</b>	<b>882279000</b>	<b>814024512</b>	<b>229472595</b>	<b>297727083</b>	<b>584551917</b>	
MH 3456		Civil Supplies								
MI 796		Tribal Area Sub-plan								
SH 01		Civil Supply Schemes								
GH 06		Computerisation of Public Distribution System								
V	P	1500000	0	0	1500000	1500000		1500000	.00	
V	C	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	06	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>		
GH 10		Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>3001000</b>		
SH 02		Direct Cash Assistance Transfer								
GH 01		Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Families Anna Yojana								
V	P	372300000	0	0	372300000	258599455	25424242	139124787	233175213	37.37
V	C	600000000	0	0	600000000	47316921	5429703	18112782	41887218	30.19
<b>Total</b>	02	<b>432300000</b>	<b>0</b>	<b>0</b>	<b>432300000</b>	<b>305916376</b>	<b>30853945</b>	<b>157237569</b>	<b>275062431</b>	
GH	03	For families other than Antyodaya Family Anna Yojana								
V	P	480000000	0	0	480000000	343037831.75	51772086.3	188734254.55	291265745.45	39.32
V	C	320000000	0	0	320000000	228250511.25	30490469.7	122239958.45	197760041.55	38.20
<b>Total</b>	03	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>571288343</b>	<b>82262556</b>	<b>310974213</b>	<b>489025787</b>	
<b>Total</b>	03	<b>1232300000</b>	<b>0</b>	<b>0</b>	<b>1232300000</b>	<b>877204719</b>	<b>113116501</b>	<b>468211782</b>	<b>764088218</b>	
<b>Total</b>	796	<b>1235302000</b>	<b>0</b>	<b>0</b>	<b>1235302000</b>	<b>880206719</b>	<b>113116501</b>	<b>468211782</b>	<b>767090218</b>	
<b>Total</b>	3456	<b>1235302000</b>	<b>0</b>	<b>0</b>	<b>1235302000</b>	<b>880206719</b>	<b>113116501</b>	<b>468211782</b>	<b>767090218</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	03	Development works( For Scheduled caste)								
V	P	7373000	0	0	7373000	7373000	2686000	2686000	4687000	36.43
V	C	11059000	0	0	11059000	11059000	4029000	4029000	7030000	36.43
<b>Total</b>	03	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>18432000</b>	<b>6715000</b>	<b>6715000</b>	<b>11717000</b>	
<b>Total</b>	02	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>18432000</b>	<b>6715000</b>	<b>6715000</b>	<b>11717000</b>	
<b>Total</b>	191	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>18432000</b>	<b>6715000</b>	<b>6715000</b>	<b>11717000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	P	16411000	0	0	16411000	16411000	5979000	5979000	10432000	36.43
V	C	24616000	0	0	24616000	24616000	8968000	8968000	15648000	36.43
<b>Total</b>	03	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>41027000</b>	<b>14947000</b>	<b>14947000</b>	<b>26080000</b>	
<b>Total</b>	02	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>41027000</b>	<b>14947000</b>	<b>14947000</b>	<b>26080000</b>	
<b>Total</b>	192	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>41027000</b>	<b>14947000</b>	<b>14947000</b>	<b>26080000</b>	
<b>Total</b>	3475	<b>59459000</b>	<b>0</b>	<b>0</b>	<b>59459000</b>	<b>59459000</b>	<b>21662000</b>	<b>21662000</b>	<b>37797000</b>	
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154544000	0	0	154544000	1558824		152985176	1558824	98.99

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
<b>Total</b>	<b>01</b>	<b>154544000</b>	<b>0</b>	<b>0</b>	<b>154544000</b>	<b>1558824</b>	<b>0</b>	<b>152985176</b>	<b>1558824</b>	
GH	90	Construction Works								
V	P	97345000	0	0	97345000	90780213	30049116	36613903	60731097	37.61
<b>Total</b>	<b>90</b>	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	<b>90780213</b>	<b>30049116</b>	<b>36613903</b>	<b>60731097</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7262816	3930	529114	7258886	6.79
<b>Total</b>	<b>91</b>	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	<b>7262816</b>	<b>3930</b>	<b>529114</b>	<b>7258886</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1815705	982	132277	1814723	6.79
<b>Total</b>	<b>92</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1815705</b>	<b>982</b>	<b>132277</b>	<b>1814723</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2723057	1473	198416	2721584	6.80
<b>Total</b>	<b>93</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>2723057</b>	<b>1473</b>	<b>198416</b>	<b>2721584</b>	
<b>Total</b>	<b>02</b>	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>104140615</b>	<b>30055501</b>	<b>190458886</b>	<b>74085114</b>	
<b>Total</b>	<b>796</b>	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>104140615</b>	<b>30055501</b>	<b>190458886</b>	<b>74085114</b>	
<b>Total</b>	<b>4055</b>	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>104140615</b>	<b>30055501</b>	<b>190458886</b>	<b>74085114</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	27832000	0	0	27832000	25391670	3791894	6232224	21599776	22.39
V	C	12743000	0	0	12743000	11942603	1649090	2449487	10293513	19.22
<b>Total</b>	<b>91</b>	<b>40575000</b>	<b>0</b>	<b>0</b>	<b>40575000</b>	<b>37334273</b>	<b>5440984</b>	<b>8681711</b>	<b>31893289</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	10437000	0	0	10437000	9521874	1421957	2337083	8099917	22.39
V	C	4779000	0	0	4779000	4478851	618409	918558	3860442	19.22
<b>Total</b>	<b>93</b>	<b>15216000</b>	<b>0</b>	<b>0</b>	<b>15216000</b>	<b>14000725</b>	<b>2040366</b>	<b>3255641</b>	<b>11960359</b>	
<b>Total</b>	<b>02</b>	<b>55791000</b>	<b>0</b>	<b>0</b>	<b>55791000</b>	<b>51334998</b>	<b>7481350</b>	<b>11937352</b>	<b>43853648</b>	
<b>Total</b>	<b>001</b>	<b>55791000</b>	<b>0</b>	<b>0</b>	<b>55791000</b>	<b>51334998</b>	<b>7481350</b>	<b>11937352</b>	<b>43853648</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6958000	0	0	6958000	6347916	947969	1558053	5399947	22.39
V	C	3186000	0	0	3186000	2985901	412273	612372	2573628	19.22
<b>Total</b>	<b>92</b>	<b>10144000</b>	<b>0</b>	<b>0</b>	<b>10144000</b>	<b>9333817</b>	<b>1360242</b>	<b>2170425</b>	<b>7973575</b>	
<b>Total</b>	<b>02</b>	<b>10144000</b>	<b>0</b>	<b>0</b>	<b>10144000</b>	<b>9333817</b>	<b>1360242</b>	<b>2170425</b>	<b>7973575</b>	



Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
<b>Total</b>	052	<b>10144000</b>	<b>0</b>	<b>0</b>	<b>10144000</b>	<b>9333817</b>	<b>1360242</b>	<b>2170425</b>	<b>7973575</b>	
MI	796	Tribal Area Sub-plan								
SH	01	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	General Building (Treasury and Accounts Department)								
GH	01	Construction of Building								
V	P	7965000	0	0	7965000	7315968	5387322	6036354	1928646	75.79
<b>Total</b>	01	<b>7965000</b>	<b>0</b>	<b>0</b>	<b>7965000</b>	<b>7315968</b>	<b>5387322</b>	<b>6036354</b>	<b>1928646</b>	
<b>Total</b>	02	<b>7965000</b>	<b>0</b>	<b>0</b>	<b>7965000</b>	<b>7315968</b>	<b>5387322</b>	<b>6036354</b>	<b>1928646</b>	
SH	03	General Building (Jail Department)								
GH	02	Other Buildings								
V	P	92920000	0	0	92920000	92920000			92920000	.00
<b>Total</b>	02	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	
<b>Total</b>	03	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	
SH	04	General Building (Police Department)								
GH	02	Other Buildings								
V	P	74336000	0	0	74336000	46042439	2387523	30681084	43654916	41.27
<b>Total</b>	02	<b>74336000</b>	<b>0</b>	<b>0</b>	<b>74336000</b>	<b>46042439</b>	<b>2387523</b>	<b>30681084</b>	<b>43654916</b>	
<b>Total</b>	04	<b>74336000</b>	<b>0</b>	<b>0</b>	<b>74336000</b>	<b>46042439</b>	<b>2387523</b>	<b>30681084</b>	<b>43654916</b>	
SH	05	Judicial Building (Tribal Area Sub-plan)								
V	P	106195000	0	0	106195000	102257398	34579558	38517160	67677840	36.27
V	C	159292000	0	0	159292000	149287040	20613625	30618585	128673415	19.22
<b>Total</b>	05	<b>265487000</b>	<b>0</b>	<b>0</b>	<b>265487000</b>	<b>251544438</b>	<b>55193183</b>	<b>69135745</b>	<b>196351255</b>	
SH	06	General Building (Excise Department)								
V	P	3982000	0	0	3982000	2655465		1326535	2655465	33.31
<b>Total</b>	06	<b>3982000</b>	<b>0</b>	<b>0</b>	<b>3982000</b>	<b>2655465</b>	<b>0</b>	<b>1326535</b>	<b>2655465</b>	
SH	07	General Building (Land Revenue)								
V	P	50972000	0	0	50972000	34964842	4044192	20051350	30920650	39.34
<b>Total</b>	07	<b>50972000</b>	<b>0</b>	<b>0</b>	<b>50972000</b>	<b>34964842</b>	<b>4044192</b>	<b>20051350</b>	<b>30920650</b>	
SH	08	General Building (Public Work Department)								
V	P	3579000	0	0	3579000	3416996		162004	3416996	4.53
<b>Total</b>	08	<b>3579000</b>	<b>0</b>	<b>0</b>	<b>3579000</b>	<b>3416996</b>	<b>0</b>	<b>162004</b>	<b>3416996</b>	
SH	09	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
V	P	7952000	0	0	7952000	7952000	1000000	1000000	6952000	12.58

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	09	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
Total	01	7952000	0	0	7952000	7952000	1000000	1000000	6952000	
Total	09	7952000	0	0	7952000	7952000	1000000	1000000	6952000	
Total	796	507194000	0	0	507194000	446813148	68012220	128393072	378800928	
Total	80	573129000	0	0	573129000	507481963	76853812	142500849	430628151	
Total	4059	573129000	0	0	573129000	507481963	76853812	142500849	430628151	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	02	College Education								
GH	90	Construction works								
V	P	31879000	0	0	31879000	16391519		15487481	16391519	48.58
Total	90	31879000	0	0	31879000	16391519	0	15487481	16391519	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2550000	0	0	2550000	1311003		1238997	1311003	48.59
Total	91	2550000	0	0	2550000	1311003	0	1238997	1311003	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	638000	0	0	638000	328249		309751	328249	48.55
Total	92	638000	0	0	638000	328249	0	309751	328249	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	956000	0	0	956000	491375		464625	491375	48.60
Total	93	956000	0	0	956000	491375	0	464625	491375	
Total	02	36023000	0	0	36023000	18522146	0	17500854	18522146	
SH	04	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Sanskrit College								
GH	01	Building								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	01	3000000	0	0	3000000	3000000	0	0	3000000	
Total	05	3000000	0	0	3000000	3000000	0	0	3000000	
SH	06	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	10	District Education and Training School								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	5601000	0	0	5601000	4761000	840000	4761000	15.00	
V	C	8401000	0	0	8401000	7141000	1260000	7141000	15.00	
<b>Total</b>	<b>90</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>11902000</b>	<b>0</b>	<b>2100000</b>	<b>11902000</b>	
<b>Total</b>	<b>10</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>11902000</b>	<b>0</b>	<b>2100000</b>	<b>11902000</b>	
SH	11	Block Institute for Teachers Education								
GH	90	Construction Works								
V	P	16000000	0	0	16000000	16000000		16000000	.00	
V	C	24000000	0	0	24000000	24000000		24000000	.00	
<b>Total</b>	<b>90</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>11</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	12	Sarva Shiksha Abhiyan (Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	234000000	0	0	234000000	234000000		234000000	.00	
<b>Total</b>	<b>01</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
<b>Total</b>	<b>12</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
SH	13	Rashtriya Madhyamic Shiksha Abhiyan								
GH	01	Rashtriya Madhyamic Shiksha Abhiyan - Construction works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	234000000	0	0	234000000	234000000		234000000	.00	
<b>Total</b>	<b>01</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
<b>Total</b>	<b>13</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
SH	14	Model Schools								
GH	01	Model Schools - Constrution Works								
V	P	50540000	0	0	50540000	50540000		50540000	.00	
<b>Total</b>	<b>01</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	
<b>Total</b>	<b>14</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	
SH	15	Mukhya Mantri Co-partnership Yojana								
GH	01	Development of Infrastructure in Schools								
V	P	32499000	0	0	32499000	32499000	10792000	10792000	21707000	33.21
<b>Total</b>	<b>01</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>32499000</b>	<b>10792000</b>	<b>10792000</b>	<b>21707000</b>	
<b>Total</b>	<b>15</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>32499000</b>	<b>10792000</b>	<b>10792000</b>	<b>21707000</b>	
SH	16	Rashtriya Uchchtar Shiksha Abhiyan								
GH	01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	13697000	0	0	13697000	11505000	2192000	11505000	16.00	
V	C	44026000	0	0	44026000	40739000	3287000	40739000	7.47	

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 16		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
<b>Total</b>	01	<b>57723000</b>	<b>0</b>	<b>0</b>	<b>57723000</b>	<b>52244000</b>	<b>0</b>	<b>5479000</b>	<b>52244000</b>	
<b>Total</b>	16	<b>57723000</b>	<b>0</b>	<b>0</b>	<b>57723000</b>	<b>52244000</b>	<b>0</b>	<b>5479000</b>	<b>52244000</b>	
SH 19		Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH 01		Construction Government Secondary Schools								
V	P	243630000	0	0	243630000	243630000			243630000	.00
<b>Total</b>	01	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	
<b>Total</b>	19	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	
<b>Total</b>	796	<b>945421000</b>	<b>0</b>	<b>0</b>	<b>945421000</b>	<b>920341146</b>	<b>10792000</b>	<b>35871854</b>	<b>909549146</b>	
<b>Total</b>	01	<b>945421000</b>	<b>0</b>	<b>0</b>	<b>945421000</b>	<b>920341146</b>	<b>10792000</b>	<b>35871854</b>	<b>909549146</b>	
SM 02		Technical Education								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Director, Technical Education								
V	P	13486000	0	0	13486000	9922586	496888	4060302	9425698	30.11
V	C	7201000	0	0	7201000	7201000			7201000	.00
<b>Total</b>	01	<b>20687000</b>	<b>0</b>	<b>0</b>	<b>20687000</b>	<b>17123586</b>	<b>496888</b>	<b>4060302</b>	<b>16626698</b>	
SH 02		For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>20688000</b>	<b>0</b>	<b>0</b>	<b>20688000</b>	<b>17124586</b>	<b>496888</b>	<b>4060302</b>	<b>16627698</b>	
<b>Total</b>	02	<b>20688000</b>	<b>0</b>	<b>0</b>	<b>20688000</b>	<b>17124586</b>	<b>496888</b>	<b>4060302</b>	<b>16627698</b>	
SM 03		Sports and Youth Services								
MI 796		Tribal Area sub-plan								
SH 01		Zila Sankul through the Sports Department								
V	P	52288000	0	0	52288000	52288000			52288000	.00
<b>Total</b>	01	<b>52288000</b>	<b>0</b>	<b>0</b>	<b>52288000</b>	<b>52288000</b>	<b>0</b>	<b>0</b>	<b>52288000</b>	
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Sports Academy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>52290000</b>	<b>0</b>	<b>0</b>	<b>52290000</b>	<b>52290000</b>	<b>0</b>	<b>0</b>	<b>52290000</b>	
<b>Total</b>	03	<b>52290000</b>	<b>0</b>	<b>0</b>	<b>52290000</b>	<b>52290000</b>	<b>0</b>	<b>0</b>	<b>52290000</b>	
SM 04		Art and Culture								

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 04	Art and Culture									
MI 796	Tribal Area sub-plan									
SH 01	Library building									
GH 01	Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4202	<b>1018400000</b>	<b>0</b>	<b>0</b>	<b>1018400000</b>	<b>989756732</b>	<b>11288888</b>	<b>39932156</b>	<b>978467844</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
V	P	8850000	0	0	8850000	8850000			8850000	.00
<b>Total</b>	01	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
<b>Total</b>	02	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
SH 05	Construction works - Ayurveda Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Hospital and Dispensaries									
GH 01	Homeopathic Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 08	Strengthening of Drug Regulatory System									
GH 01	Through the Drug Controller									
V	P	11900000	0	0	11900000	11900000			11900000	.00
V	C	30100000	0	0	30100000	30100000			30100000	.00
<b>Total</b>	01	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	08	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	796	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	
<b>Total</b>	01	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 796		Tribal Area Sub-plan								
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-centres								
V	P	75300000	0	0	75300000	61900000	13400000	61900000	17.80	
<b>Total</b>	<b>01</b>	<b>75300000</b>	<b>0</b>	<b>0</b>	<b>75300000</b>	<b>61900000</b>	<b>0</b>	<b>13400000</b>	<b>61900000</b>	
GH 02		Construction of Primary Health Centres								
V	P	242300000	0	0	242300000	199300000	43000000	199300000	17.75	
<b>Total</b>	<b>02</b>	<b>242300000</b>	<b>0</b>	<b>0</b>	<b>242300000</b>	<b>199300000</b>	<b>0</b>	<b>43000000</b>	<b>199300000</b>	
GH 03		Construction of Community Health Centres								
V	P	144600000	0	0	144600000	111500000	33100000	111500000	22.89	
<b>Total</b>	<b>03</b>	<b>144600000</b>	<b>0</b>	<b>0</b>	<b>144600000</b>	<b>111500000</b>	<b>0</b>	<b>33100000</b>	<b>111500000</b>	
<b>Total</b>	<b>03</b>	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>372700000</b>	<b>0</b>	<b>89500000</b>	<b>372700000</b>	
<b>Total</b>	<b>796</b>	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>372700000</b>	<b>0</b>	<b>89500000</b>	<b>372700000</b>	
<b>Total</b>	<b>02</b>	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>372700000</b>	<b>0</b>	<b>89500000</b>	<b>372700000</b>	
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								
GH 01		Medical College and Associated Groups of Hospitals, Jaipur								
V	P	72584000	0	0	72584000	55317235	266986	17533751	55050249	24.16
<b>Total</b>	<b>01</b>	<b>72584000</b>	<b>0</b>	<b>0</b>	<b>72584000</b>	<b>55317235</b>	<b>266986</b>	<b>17533751</b>	<b>55050249</b>	
GH 02		Medical College and Associated Groups of Hospitals, Udaipur								
V	P	106821000	0	0	106821000	95917158	10903842	95917158	10.21	
<b>Total</b>	<b>02</b>	<b>106821000</b>	<b>0</b>	<b>0</b>	<b>106821000</b>	<b>95917158</b>	<b>0</b>	<b>10903842</b>	<b>95917158</b>	
GH 03		Medical College and Associated Groups of Hospitals, Bikaner								
V	P	130000000	0	0	130000000	130000000		130000000	.00	
<b>Total</b>	<b>03</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	
GH 04		Medical College and Associated Groups of Hospitals, Ajmer								
V	P	78002000	0	0	78002000	73607580	1321771	5716191	72285809	7.33
<b>Total</b>	<b>04</b>	<b>78002000</b>	<b>0</b>	<b>0</b>	<b>78002000</b>	<b>73607580</b>	<b>1321771</b>	<b>5716191</b>	<b>72285809</b>	
GH 05		Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	206750000	0	0	206750000	184232492	22517508	184232492	10.89	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>05</b>	<b>206752000</b>	<b>0</b>	<b>0</b>	<b>206752000</b>	<b>184234492</b>	<b>0</b>	<b>22517508</b>	<b>184234492</b>	
GH 06		Medical College and Associated Groups of Hospitals, Kota								
V	P	9434000	0	0	9434000	9434000		9434000	.00	
<b>Total</b>	<b>06</b>	<b>9434000</b>	<b>0</b>	<b>0</b>	<b>9434000</b>	<b>9434000</b>	<b>0</b>	<b>0</b>	<b>9434000</b>	
<b>Total</b>	<b>01</b>	<b>603593000</b>	<b>0</b>	<b>0</b>	<b>603593000</b>	<b>548510465</b>	<b>1588757</b>	<b>56671292</b>	<b>546921708</b>	
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	32332000	0	0	32332000	32332000		32332000	.00	
V	C	19241000	0	0	19241000	19241000		19241000	.00	
<b>Total</b>	<b>01</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	
<b>Total</b>	<b>02</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	
SH	03	Tertiary Cancer Care Centre								
GH	01	Medical College, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical College, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical College, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	02	Medical College, Udaipur								
V	P	56701000	0	0	56701000	56701000		56701000	.00	
V	C	85001000	0	0	85001000	85001000		85001000	.00	
<b>Total</b>	<b>02</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
GH	03	Medical College, Ajmer								
V	P	60001000	0	0	60001000	60001000		60001000	.00	
V	C	90000000	0	0	90000000	90000000		90000000	.00	
<b>Total</b>	<b>03</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	
<b>Total</b>	<b>05</b>	<b>291707000</b>	<b>0</b>	<b>0</b>	<b>291707000</b>	<b>291707000</b>	<b>0</b>	<b>0</b>	<b>291707000</b>	
SH	06	Elevation of Medical Colleges under PMSSY - Phase III								
GH	01	Medical College, Udaipur								
V	P	20301000	0	0	20301000	1000	20300000	1000	100.00	
<b>Total</b>	<b>01</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
GH	02	Medical College, Kota								
V	P	20301000	0	0	20301000	1000	20300000	1000	100.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 06		Elevation of Medical Colleges under PMSSY - Phase III								
GH 02		Medical College, Kota								
<b>Total</b>	02	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
GH 03		Medical College, Bikaner								
V	P	20301000	0	0	20301000	1000		20300000	1000	100.00
<b>Total</b>	03	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
<b>Total</b>	06	<b>60903000</b>	<b>0</b>	<b>0</b>	<b>60903000</b>	<b>3000</b>	<b>0</b>	<b>60900000</b>	<b>3000</b>	
SH 07		Elevation of medical colleges under PMSSY - Phase IV								
GH 01		Medical College, Jaipur								
V	P	19501000	0	0	19501000	1000		19500000	1000	99.99
<b>Total</b>	01	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>1000</b>	<b>0</b>	<b>19500000</b>	<b>1000</b>	
<b>Total</b>	07	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>1000</b>	<b>0</b>	<b>19500000</b>	<b>1000</b>	
SH 08		Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
GH 01		S.M.S. Medical College, Jaipur								
V	P	2000	0	0	2000	2000		2000	2000	.00
V	C	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	01	<b>13002000</b>	<b>0</b>	<b>0</b>	<b>13002000</b>	<b>13002000</b>	<b>0</b>	<b>0</b>	<b>13002000</b>	
GH 02		Medical College, Bikaner								
V	P	2000	0	0	2000	2000		2000	2000	.00
V	C	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	02	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	
GH 03		Medical College, Jodhpur								
V	P	2000	0	0	2000	2000		2000	2000	.00
V	C	50001000	0	0	50001000	50001000		50001000		.00
<b>Total</b>	03	<b>50003000</b>	<b>0</b>	<b>0</b>	<b>50003000</b>	<b>50003000</b>	<b>0</b>	<b>0</b>	<b>50003000</b>	
<b>Total</b>	08	<b>113007000</b>	<b>0</b>	<b>0</b>	<b>113007000</b>	<b>113007000</b>	<b>0</b>	<b>0</b>	<b>113007000</b>	
<b>Total</b>	796	<b>1140292000</b>	<b>0</b>	<b>0</b>	<b>1140292000</b>	<b>1004809465</b>	<b>1588757</b>	<b>137071292</b>	<b>1003220708</b>	
<b>Total</b>	03	<b>1140292000</b>	<b>0</b>	<b>0</b>	<b>1140292000</b>	<b>1004809465</b>	<b>1588757</b>	<b>137071292</b>	<b>1003220708</b>	
<b>Total</b>	4210	<b>1653349000</b>	<b>0</b>	<b>0</b>	<b>1653349000</b>	<b>1428366465</b>	<b>1588757</b>	<b>226571292</b>	<b>1426777708</b>	
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 01		Rural Water Supply Scheme								
V	P	845000000	0	0	845000000	538898398	117898947	424000549	420999451	50.18
V	C	129200000	0	0	129200000	109356326	2056002	21899676	107300324	16.95
<b>Total</b>	01	<b>974200000</b>	<b>0</b>	<b>0</b>	<b>974200000</b>	<b>648254724</b>	<b>119954949</b>	<b>445900225</b>	<b>528299775</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102								
V	P	230000000	0	0	230000000	230000000		230000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	
GH	03	Chambal-Dholpur-Bharatpur Project (NABARD)								
V	P	18200000	0	0	18200000	11069835	1229835	8360000	9840000	45.93
V	C	23800000	0	0	23800000	23800000		23800000		.00
<b>Total</b>	<b>03</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>34869835</b>	<b>1229835</b>	<b>8360000</b>	<b>33640000</b>	
GH	04	Bisalpur-Dudu Water Supply (NABARD)								
V	P	6500000	0	0	6500000	4576655	1847655	3771000	2729000	58.02
V	C	17000000	0	0	17000000	17000000	1740000	1740000	15260000	10.24
<b>Total</b>	<b>04</b>	<b>23500000</b>	<b>0</b>	<b>0</b>	<b>23500000</b>	<b>21576655</b>	<b>3587655</b>	<b>5511000</b>	<b>17989000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	2210000	0	0	2210000	1083000		1127000	1083000	51.00
V	C	2890000	0	0	2890000	2890000		2890000		.00
<b>Total</b>	<b>05</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>3973000</b>	<b>0</b>	<b>1127000</b>	<b>3973000</b>	
GH	07	Indroka-Manaklao-Dantiwara Water Supply Scheme								
V	P	2600000	0	0	2600000	2019115		580885	2019115	22.34
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>2601000</b>	<b>0</b>	<b>0</b>	<b>2601000</b>	<b>2020115</b>	<b>0</b>	<b>580885</b>	<b>2020115</b>	
GH	10	Narmada Water Supply Scheme (F.R.) (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	16677000	0	0	16677000	16677000			16677000	.00
<b>Total</b>	<b>10</b>	<b>16678000</b>	<b>0</b>	<b>0</b>	<b>16678000</b>	<b>16678000</b>	<b>0</b>	<b>0</b>	<b>16678000</b>	
GH	11	Rewa Water Supply Scheme, Jhalawar								
V	P	195000	0	0	195000	136000	42000	101000	94000	51.79
<b>Total</b>	<b>11</b>	<b>195000</b>	<b>0</b>	<b>0</b>	<b>195000</b>	<b>136000</b>	<b>42000</b>	<b>101000</b>	<b>94000</b>	
GH	12	Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	13	Rural Water Supply Scheme - Bhimni								
V	P	195000	0	0	195000	136000		59000	136000	30.26
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>196000</b>	<b>0</b>	<b>0</b>	<b>196000</b>	<b>137000</b>	<b>0</b>	<b>59000</b>	<b>137000</b>	
GH	14	Rural Water Supply Scheme - Madhavi								
V	P	195000	0	0	195000	94000	45000	146000	49000	74.87

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 14		Rural Water Supply Scheme - Madhavi								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>196000</b>	<b>0</b>	<b>0</b>	<b>196000</b>	<b>95000</b>	<b>45000</b>	<b>146000</b>	<b>50000</b>	
GH 15		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Nagaur Lift Canal Phase-II								
V	P	310600000	0	0	310600000	190420889	20458356	140637467	169962533	45.28
<b>Total</b>	<b>16</b>	<b>310600000</b>	<b>0</b>	<b>0</b>	<b>310600000</b>	<b>190420889</b>	<b>20458356</b>	<b>140637467</b>	<b>169962533</b>	
GH 17		Chambal - Bhilwara Water Supply Scheme								
V	P	10400000	0	0	10400000	9972000	4413250	4841250	5558750	46.55
V	C	5144000	0	0	5144000	5144000			5144000	.00
<b>Total</b>	<b>17</b>	<b>15544000</b>	<b>0</b>	<b>0</b>	<b>15544000</b>	<b>15116000</b>	<b>4413250</b>	<b>4841250</b>	<b>10702750</b>	
GH 18		Borawas-Mandana Water Supply Project								
V	P	9100000	0	0	9100000	9100000	1470000	1470000	7630000	16.15
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>	<b>9101000</b>	<b>1470000</b>	<b>1470000</b>	<b>7631000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 20		Pokran-Phalsund Water Supply Project								
V	P	178377000	0	0	178377000	134420000	12207000	56164000	122213000	31.49
V	C	65077000	0	0	65077000	58917393	5957000	12116607	52960393	18.62
<b>Total</b>	<b>20</b>	<b>243454000</b>	<b>0</b>	<b>0</b>	<b>243454000</b>	<b>193337393</b>	<b>18164000</b>	<b>68280607</b>	<b>175173393</b>	
GH 21		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
V	P	6500000	0	0	6500000	6500000	2784000	2784000	3716000	42.83
V	C	32876000	0	0	32876000	21918201		10957799	21918201	33.33
<b>Total</b>	<b>22</b>	<b>39376000</b>	<b>0</b>	<b>0</b>	<b>39376000</b>	<b>28418201</b>	<b>2784000</b>	<b>13741799</b>	<b>25634201</b>	
GH 23		Nagaur Lift Canal Phase-I								
V	P	154000000	0	0	154000000	118886700	36994000	72107300	81892700	46.82
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 23		Nagaur Lift Canal Phase-I								
<b>Total</b>	<b>23</b>	<b>154001000</b>	<b>0</b>	<b>0</b>	<b>154001000</b>	<b>118887700</b>	<b>36994000</b>	<b>72107300</b>	<b>81893700</b>	
GH 24		Deeg Water Supply Scheme								
V	P	35100000	0	0	35100000	20902000	8110000	22308000	12792000	63.56
V	C	35900000	0	0	35900000	35900000			35900000	.00
<b>Total</b>	<b>24</b>	<b>71000000</b>	<b>0</b>	<b>0</b>	<b>71000000</b>	<b>56802000</b>	<b>8110000</b>	<b>22308000</b>	<b>48692000</b>	
GH 25		Fluoride Control Project Ajmer-Pisangan								
V	P	2600000	0	0	2600000	1820000		780000	1820000	30.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>2601000</b>	<b>0</b>	<b>0</b>	<b>2601000</b>	<b>1821000</b>	<b>0</b>	<b>780000</b>	<b>1821000</b>	
GH 26		Narmada-Guda-Malani Water Supply Scheme								
V	P	19500000	0	0	19500000	13650000		5850000	13650000	30.00
V	C	4948000	0	0	4948000	4948000			4948000	.00
<b>Total</b>	<b>26</b>	<b>24448000</b>	<b>0</b>	<b>0</b>	<b>24448000</b>	<b>18598000</b>	<b>0</b>	<b>5850000</b>	<b>18598000</b>	
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	P	9100000	0	0	9100000	9100000			9100000	.00
V	C	40481000	0	0	40481000	40481000			40481000	.00
<b>Total</b>	<b>27</b>	<b>49581000</b>	<b>0</b>	<b>0</b>	<b>49581000</b>	<b>49581000</b>	<b>0</b>	<b>0</b>	<b>49581000</b>	
GH 28		Rajgarh -Bungi Water Supply Project								
V	P	1300000	0	0	1300000	845831	28380	482549	817451	37.12
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>846831</b>	<b>28380</b>	<b>482549</b>	<b>818451</b>	
GH 30		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	88500000	0	0	88500000	85174000	2018000	5344000	83156000	6.04
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>88501000</b>	<b>0</b>	<b>0</b>	<b>88501000</b>	<b>85175000</b>	<b>2018000</b>	<b>5344000</b>	<b>83157000</b>	
GH 31		Water Supply Project for 72 Villages of Navan								
V	P	325000	0	0	325000	325000	86000	86000	239000	26.46
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	<b>326000</b>	<b>86000</b>	<b>86000</b>	<b>240000</b>	
GH 32		Water Supply Project for 199 Villages of Niwai and Tonk Tehsil								
V	P	390000	0	0	390000	390000			390000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>391000</b>	<b>0</b>	<b>0</b>	<b>391000</b>	<b>391000</b>	<b>0</b>	<b>0</b>	<b>391000</b>	
GH 33		Narmada Project (D R)								
V	P	3900000	0	0	3900000	3900000			3900000	.00
V	C	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 33		Narmada Project (D R)								
<b>Total</b>	<b>33</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	
GH 34		Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages)								
V	P	32500000	0	0	32500000	32500000		32500000		.00
V	C	6800000	0	0	6800000	6800000		6800000		.00
<b>Total</b>	<b>34</b>	<b>39300000</b>	<b>0</b>	<b>0</b>	<b>39300000</b>	<b>39300000</b>	<b>0</b>	<b>0</b>	<b>39300000</b>	
GH 35		Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)								
V	P	200000000	0	0	200000000	135383000	64617000	135383000		32.31
V	C	55000000	0	0	55000000	55000000		55000000		.00
<b>Total</b>	<b>35</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	<b>190383000</b>	<b>0</b>	<b>64617000</b>	<b>190383000</b>	
GH 36		Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	1404000	0	0	1404000	1404000	294000	294000	1110000	20.94
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>36</b>	<b>1405000</b>	<b>0</b>	<b>0</b>	<b>1405000</b>	<b>1405000</b>	<b>294000</b>	<b>294000</b>	<b>1111000</b>	
GH 37		Beawar-Jawaja Cluster Scheme								
V	P	41600000	0	0	41600000	29120000	20022000	32502000	9098000	78.13
V	C	51000000	0	0	51000000	36000000		15000000	36000000	29.41
<b>Total</b>	<b>37</b>	<b>92600000</b>	<b>0</b>	<b>0</b>	<b>92600000</b>	<b>65120000</b>	<b>20022000</b>	<b>47502000</b>	<b>45098000</b>	
GH 38		Gagrin Water Supply Scheme								
V	P	32500000	0	0	32500000	19243344	12184	13268840	19231160	40.83
V	C	42500000	0	0	42500000	42500000		42500000		.00
<b>Total</b>	<b>38</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>61743344</b>	<b>12184</b>	<b>13268840</b>	<b>61731160</b>	
GH 39		Piplad Water Supply Scheme								
V	P	325000	0	0	325000	325000			325000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	
GH 40		Jawai Cluster Project-II								
V	P	1000	0	0	1000	1000			1000	.00
V	C	54600000	0	0	54600000	54600000			54600000	.00
<b>Total</b>	<b>40</b>	<b>54601000</b>	<b>0</b>	<b>0</b>	<b>54601000</b>	<b>54601000</b>	<b>0</b>	<b>0</b>	<b>54601000</b>	
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	1625000	0	0	1625000	44904		1580096	44904	97.24
V	C	2125000	0	0	2125000	0		2125000	0	100.00
<b>Total</b>	<b>41</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>44904</b>	<b>0</b>	<b>3705096</b>	<b>44904</b>	
GH 43		Baran Cluster Project								
V	P	14300000	0	0	14300000	5997000	262000	8565000	5735000	59.90
V	C	18700000	0	0	18700000	18700000			18700000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 43		Baran Cluster Project								
<b>Total</b>	<b>43</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>24697000</b>	<b>262000</b>	<b>8565000</b>	<b>24435000</b>	
GH 44		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	359651000	0	0	359651000	153128485	24619548	231142063	128508937	64.27
V	C	141900000	0	0	141900000	141900000			141900000	.00
<b>Total</b>	<b>44</b>	<b>501551000</b>	<b>0</b>	<b>0</b>	<b>501551000</b>	<b>295028485</b>	<b>24619548</b>	<b>231142063</b>	<b>270408937</b>	
GH 45		Narmada F.R. Cluster Project								
V	P	190000000	0	0	190000000	190000000	986000	986000	189014000	.52
V	C	51822000	0	0	51822000	17495834		34326166	17495834	66.24
<b>Total</b>	<b>45</b>	<b>241822000</b>	<b>0</b>	<b>0</b>	<b>241822000</b>	<b>207495834</b>	<b>986000</b>	<b>35312166</b>	<b>206509834</b>	
GH 47		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	190000000	0	0	190000000	135433000	16647250	71214250	118785750	37.48
V	C	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	<b>47</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>190433000</b>	<b>16647250</b>	<b>71214250</b>	<b>173785750</b>	
GH 48		Banswara Water Supply Project								
V	P	546000	0	0	546000	546000			546000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>48</b>	<b>547000</b>	<b>0</b>	<b>0</b>	<b>547000</b>	<b>547000</b>	<b>0</b>	<b>0</b>	<b>547000</b>	
GH 49		Banswara-Pratapgarh Water Supply Project								
V	P	32500000	0	0	32500000	18342000	11670000	25828000	6672000	79.47
V	C	32500000	0	0	32500000	23000000		9500000	23000000	29.23
<b>Total</b>	<b>49</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>41342000</b>	<b>11670000</b>	<b>35328000</b>	<b>29672000</b>	
GH 51		Narmada Project-Cluster (D.R)								
V	P	58500000	0	0	58500000	37589000	1287000	22198000	36302000	37.95
V	C	56500000	0	0	56500000	56500000			56500000	.00
<b>Total</b>	<b>51</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>94089000</b>	<b>1287000</b>	<b>22198000</b>	<b>92802000</b>	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	299200000	0	0	299200000	279259071		19940929	279259071	6.66
<b>Total</b>	<b>52</b>	<b>299200000</b>	<b>0</b>	<b>0</b>	<b>299200000</b>	<b>279259071</b>	<b>0</b>	<b>19940929</b>	<b>279259071</b>	
GH 53		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 54		Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	130000000	0	0	130000000	107372000	769053	23397053	106602947	18.00
V	C	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	<b>54</b>	<b>185000000</b>	<b>0</b>	<b>0</b>	<b>185000000</b>	<b>162372000</b>	<b>769053</b>	<b>23397053</b>	<b>161602947</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	55	Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	56	Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	325000	0	0	325000	139000	67000	253000	77.85	
V	C	425000	0	0	425000	425000		425000	.00	
<b>Total</b>	<b>56</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>564000</b>	<b>67000</b>	<b>253000</b>	<b>497000</b>	
GH	57	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	32500000	0	0	32500000	22270000	3266000	13496000	41.53	
V	C	65000000	0	0	65000000	65000000		65000000	.00	
<b>Total</b>	<b>57</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>87270000</b>	<b>3266000</b>	<b>13496000</b>	<b>84004000</b>	
GH	58	Panchala-Dewra-Chirai Water Supply Scheme								
V	P	13000000	0	0	13000000	9817000	4716000	7899000	60.76	
V	C	10200000	0	0	10200000	0		10200000	100.00	
<b>Total</b>	<b>58</b>	<b>23200000</b>	<b>0</b>	<b>0</b>	<b>23200000</b>	<b>9817000</b>	<b>4716000</b>	<b>18099000</b>	<b>5101000</b>	
GH	59	National Rural Drinking Water Programme (D.D.P.)								
V	P	9750000	0	0	9750000	5879893	886327	4756434	48.78	
V	C	12750000	0	0	12750000	11936888	500000	1313112	10.30	
<b>Total</b>	<b>59</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>17816781</b>	<b>1386327</b>	<b>6069546</b>	<b>16430454</b>	
GH	60	National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	6500000	0	0	6500000	6146912		353088	5.43	
V	C	8500000	0	0	8500000	8500000		8500000	.00	
<b>Total</b>	<b>60</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14646912</b>	<b>0</b>	<b>353088</b>	<b>14646912</b>	
GH	61	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	117000	0	0	117000	82000	56000	91000	77.78	
V	C	153000	0	0	153000	153000		153000	.00	
<b>Total</b>	<b>61</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>235000</b>	<b>56000</b>	<b>91000</b>	<b>179000</b>	
GH	62	Rural Water Supply Project - Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	117000	0	0	117000	82000	56000	91000	77.78	
V	C	153000	0	0	153000	153000		153000	.00	
<b>Total</b>	<b>62</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>235000</b>	<b>56000</b>	<b>91000</b>	<b>179000</b>	
GH	63	Rural Water Supply Project - Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	195000	0	0	195000	136000	53000	112000	57.44	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	63	Rural Water Supply Project - Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	C	255000	0	0	255000	255000		255000		.00
<b>Total</b>	<b>63</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>391000</b>	<b>53000</b>	<b>112000</b>	<b>338000</b>	
GH	64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	65	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	66	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	1300000	0	0	1300000	1300000		1300000		.00
<b>Total</b>	<b>66</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH	67	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	5200000	0	0	5200000	3190000	755000	2765000	2435000	53.17
V	C	6800000	0	0	6800000	6800000		6800000	6800000	.00
<b>Total</b>	<b>67</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>9990000</b>	<b>755000</b>	<b>2765000</b>	<b>9235000</b>	
GH	68	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	6500000	0	0	6500000	4550000		1950000	4550000	30.00
V	C	8500000	0	0	8500000	8500000		8500000	8500000	.00
<b>Total</b>	<b>68</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13050000</b>	<b>0</b>	<b>1950000</b>	<b>13050000</b>	
GH	69	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	1000	.00
V	C	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	70	Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4420000	0	0	4420000	3094000	524000	1850000	2570000	41.86
<b>Total</b>	<b>70</b>	<b>4420000</b>	<b>0</b>	<b>0</b>	<b>4420000</b>	<b>3094000</b>	<b>524000</b>	<b>1850000</b>	<b>2570000</b>	
GH	71	Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	34380000	0	0	34380000	20415685	13874525	27838840	6541160	80.97
<b>Total</b>	<b>71</b>	<b>34380000</b>	<b>0</b>	<b>0</b>	<b>34380000</b>	<b>20415685</b>	<b>13874525</b>	<b>27838840</b>	<b>6541160</b>	
GH	72	Atru-Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	9100000	0	0	9100000	6265492	1329319	4163827	4936173	45.76
<b>Total</b>	<b>72</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>6265492</b>	<b>1329319</b>	<b>4163827</b>	<b>4936173</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	73	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>73</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	<b>32501000</b>	<b>0</b>	<b>32501000</b>		
GH	74	Barmer Lift Canal Project, Phase-II, Part-B								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	91415000	0	0	91415000	91415000		91415000	.00	
<b>Total</b>	<b>74</b>	<b>91416000</b>	<b>0</b>	<b>0</b>	<b>91416000</b>	<b>91416000</b>	<b>0</b>	<b>91416000</b>		
GH	75	Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>75</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH	76	Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	301155000	0	0	301155000	251309481	37475481	87321000	213834000	29.00
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>76</b>	<b>301156000</b>	<b>0</b>	<b>0</b>	<b>301156000</b>	<b>251310481</b>	<b>37475481</b>	<b>87321000</b>	<b>213835000</b>	
GH	77	Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	3900000	0	0	3900000	1655000	795000	3040000	860000	77.95
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>77</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>1656000</b>	<b>795000</b>	<b>3040000</b>	<b>861000</b>	
GH	78	Cluster Distribution Drinking Water Project, District Bundi (Extention Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	27300000	0	0	27300000	13586261	6500000	20213739	7086261	74.04
<b>Total</b>	<b>78</b>	<b>27300000</b>	<b>0</b>	<b>0</b>	<b>27300000</b>	<b>13586261</b>	<b>6500000</b>	<b>20213739</b>	<b>7086261</b>	
GH	79	Sonva Drinking Water Project of Anta-Mangrol Tehsil, District Baran								
V	P	45500000	0	0	45500000	36705000	2905000	11700000	33800000	25.71
<b>Total</b>	<b>79</b>	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>36705000</b>	<b>2905000</b>	<b>11700000</b>	<b>33800000</b>	
GH	80	Jhaliji Ka Barana Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>80</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>6501000</b>	<b>0</b>	<b>6501000</b>		
GH	81	Garadda Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>81</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH	82	Kachhavan Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>82</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 83		Parwan-Akavad Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>83</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	65000000	0	0	65000000	48750000	15032000	31282000	33718000	48.13
<b>Total</b>	<b>84</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>48750000</b>	<b>15032000</b>	<b>31282000</b>	<b>33718000</b>	
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000		1300000	.00	
<b>Total</b>	<b>85</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>1300000</b>		
GH 86		Jawai Cluster Project-IV, District Pali								
V	P	65000000	0	0	65000000	31861876	11787700	44925824	20074176	69.12
V	C	18309000	0	0	18309000	18309000			18309000	.00
<b>Total</b>	<b>86</b>	<b>83309000</b>	<b>0</b>	<b>0</b>	<b>83309000</b>	<b>50170876</b>	<b>11787700</b>	<b>44925824</b>	<b>38383176</b>	
GH 87		Haripura Manjhi Drinking Water Project, District Kota								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>87</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
<b>Total</b>	<b>01</b>	<b>5443435000</b>	<b>0</b>	<b>0</b>	<b>5443435000</b>	<b>4190154469</b>	<b>396532812</b>	<b>1649813343</b>	<b>3793621657</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	534651000	0	0	534651000	348631752	38241051	224260299	310390701	41.95
<b>Total</b>	<b>02</b>	<b>534651000</b>	<b>0</b>	<b>0</b>	<b>534651000</b>	<b>348631752</b>	<b>38241051</b>	<b>224260299</b>	<b>310390701</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	<b>03</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>1350000</b>		
GH 04		Jawai-Pali Pipe Line Project								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>04</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>32500000</b>		
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	78500000	0	0	78500000	78500000		78500000	.00	
<b>Total</b>	<b>06</b>	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	<b>78500000</b>	<b>0</b>	<b>78500000</b>		
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	338000	0	0	338000	225072	112928	225856	112144	66.82
<b>Total</b>	<b>07</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>225072</b>	<b>112928</b>	<b>225856</b>	<b>112144</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	741000	0	0	741000	643000		98000	643000	13.23
<b>Total</b>	<b>09</b>	<b>741000</b>	<b>0</b>	<b>0</b>	<b>741000</b>	<b>643000</b>	<b>0</b>	<b>98000</b>	<b>643000</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	130000000	0	0	130000000	102459184	2766885	30307701	99692299	23.31
<b>Total</b>	<b>13</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>102459184</b>	<b>2766885</b>	<b>30307701</b>	<b>99692299</b>	
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	2600000	0	0	2600000	1820000		780000	1820000	30.00
<b>Total</b>	<b>14</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>1820000</b>	<b>0</b>	<b>780000</b>	<b>1820000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	94500000	0	0	94500000	59298511		35201489	59298511	37.25
<b>Total</b>	<b>15</b>	<b>94500000</b>	<b>0</b>	<b>0</b>	<b>94500000</b>	<b>59298511</b>	<b>0</b>	<b>35201489</b>	<b>59298511</b>	
GH 16		Deeg Water Supply Scheme								
V	P	26000000	0	0	26000000	22735000		3265000	22735000	12.56
<b>Total</b>	<b>16</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>22735000</b>	<b>0</b>	<b>3265000</b>	<b>22735000</b>	
GH 17		Boravas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	241000	0	0	241000	241000			241000	.00
<b>Total</b>	<b>18</b>	<b>241000</b>	<b>0</b>	<b>0</b>	<b>241000</b>	<b>241000</b>	<b>0</b>	<b>0</b>	<b>241000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	1950000	0	0	1950000	1615000	72000	407000	1543000	20.87
<b>Total</b>	<b>19</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1615000</b>	<b>72000</b>	<b>407000</b>	<b>1543000</b>	
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Rajgarh - Bungli Water Supply Scheme (Urban)								
V	P	1300000	0	0	1300000	564000		736000	564000	56.62
<b>Total</b>	<b>24</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>564000</b>	<b>0</b>	<b>736000</b>	<b>564000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	3250000	0	0	3250000	3250000			3250000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 26		Chambal-Bundi Water Supply Project								
<b>Total</b>	<b>26</b>	<b>3250000</b>	<b>0</b>	<b>0</b>	<b>3250000</b>	<b>3250000</b>	<b>0</b>	<b>0</b>	<b>3250000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	16900000	0	0	16900000	8626541	8273459		8626541	48.96
<b>Total</b>	<b>28</b>	<b>16900000</b>	<b>0</b>	<b>0</b>	<b>16900000</b>	<b>8626541</b>	<b>0</b>	<b>8273459</b>	<b>8626541</b>	
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	32500000	0	0	32500000	32500000			32500000	.00
<b>Total</b>	<b>29</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 30		200 M.L.D. Water Purification Plant, Surajpura (Urban)								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>30</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	325000	0	0	325000	325000	51012	51012	273988	15.70
<b>Total</b>	<b>31</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>325000</b>	<b>325000</b>	<b>51012</b>	<b>51012</b>	<b>273988</b>	
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project (D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of old and contaminate the enviromnt pipelines and for facility of clean drinking water to consumers								
V	P	47025000	0	0	47025000	33312352	5457195	19169843	27855157	40.77
<b>Total</b>	<b>34</b>	<b>47025000</b>	<b>0</b>	<b>0</b>	<b>47025000</b>	<b>33312352</b>	<b>5457195</b>	<b>19169843</b>	<b>27855157</b>	
GH 37		Tonk-Deoli-Uniara Water Supply Project								
V	P	95000000	0	0	95000000	95000000	866233	866233	94133767	.91
<b>Total</b>	<b>37</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>95000000</b>	<b>866233</b>	<b>866233</b>	<b>94133767</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	32500000	0	0	32500000	32500000			32500000	.00
<b>Total</b>	<b>40</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	23491000	0	0	23491000	23491000	1302586	1302586	22188414	5.55
<b>Total</b>	<b>42</b>	<b>23491000</b>	<b>0</b>	<b>0</b>	<b>23491000</b>	<b>23491000</b>	<b>1302586</b>	<b>1302586</b>	<b>22188414</b>	
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	39000000	0	0	39000000	39000000			39000000	.00
<b>Total</b>	<b>43</b>	<b>39000000</b>	<b>0</b>	<b>0</b>	<b>39000000</b>	<b>39000000</b>	<b>0</b>	<b>0</b>	<b>39000000</b>	
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	55000000	0	0	55000000	41016929	1745959	15729030	39270970	28.60
<b>Total</b>	<b>44</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>41016929</b>	<b>1745959</b>	<b>15729030</b>	<b>39270970</b>	
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	32500000	0	0	32500000	32500000			32500000	.00
<b>Total</b>	<b>45</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	18200000	0	0	18200000	14169000		4031000	14169000	22.15
<b>Total</b>	<b>46</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>14169000</b>	<b>0</b>	<b>4031000</b>	<b>14169000</b>	
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>47</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC) (Urban)								
V	P	984000	0	0	984000	618000	149000	515000	469000	52.34
<b>Total</b>	<b>48</b>	<b>984000</b>	<b>0</b>	<b>0</b>	<b>984000</b>	<b>618000</b>	<b>149000</b>	<b>515000</b>	<b>469000</b>	
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	2340000	0	0	2340000	1640000		700000	1640000	29.91
<b>Total</b>	<b>50</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>1640000</b>	<b>0</b>	<b>700000</b>	<b>1640000</b>	
GH 51		Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>51</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	7800000	0	0	7800000	5850000	748329	2698329	5101671	34.59
<b>Total</b>	<b>52</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>5850000</b>	<b>748329</b>	<b>2698329</b>	<b>5101671</b>	
GH 53		Atru Shergarh Drinking Water Project, District Baran (Urban)								
V	P	5200000	0	0	5200000	3760000		1440000	3760000	27.69
<b>Total</b>	<b>53</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>3760000</b>	<b>0</b>	<b>1440000</b>	<b>3760000</b>	
GH 54		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Urban)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	02	Urban Water Supply Schemes								
GH	54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Urban)								
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	<b>54</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH	55	Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam								
V	P	3900000	0	0	3900000	1630000	805000	3075000	825000	78.85
<b>Total</b>	<b>55</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>1630000</b>	<b>805000</b>	<b>3075000</b>	<b>825000</b>	
GH	56	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	<b>56</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH	57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	<b>57</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH	58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)								
V	P	48674000	0	0	48674000	48674000			48674000	.00
<b>Total</b>	<b>58</b>	<b>48674000</b>	<b>0</b>	<b>0</b>	<b>48674000</b>	<b>48674000</b>	<b>0</b>	<b>0</b>	<b>48674000</b>	
GH	59	Brahammani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1440571000</b>	<b>0</b>	<b>0</b>	<b>1440571000</b>	<b>1139756341</b>	<b>52318178</b>	<b>353132837</b>	<b>1087438163</b>	
<b>Total</b>	<b>796</b>	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>5329910810</b>	<b>448850990</b>	<b>2002946180</b>	<b>4881059820</b>	
<b>Total</b>	<b>01</b>	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>5329910810</b>	<b>448850990</b>	<b>2002946180</b>	<b>4881059820</b>	
<b>Total</b>	<b>4215</b>	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>5329910810</b>	<b>448850990</b>	<b>2002946180</b>	<b>4881059820</b>	
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	17673000	0	0	17673000	17673000			17673000	.00
V	C	26510000	0	0	26510000	25888711		621289	25888711	2.34
<b>Total</b>	<b>90</b>	<b>44183000</b>	<b>0</b>	<b>0</b>	<b>44183000</b>	<b>43561711</b>	<b>0</b>	<b>621289</b>	<b>43561711</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1415000	0	0	1415000	1415000			1415000	.00
V	C	2121000	0	0	2121000	2071298		49702	2071298	2.34
<b>Total</b>	<b>91</b>	<b>3536000</b>	<b>0</b>	<b>0</b>	<b>3536000</b>	<b>3486298</b>	<b>0</b>	<b>49702</b>	<b>3486298</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	353000	0	0	353000	353000			353000	.00
V	C	530000	0	0	530000	517574		12426	517574	2.34

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		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
SH 01	Judicial residence									
GH 92	Percentage charges for Tools and Plants (2059)									
<b>Total</b>	<b>92</b>	<b>883000</b>	<b>0</b>	<b>0</b>	<b>883000</b>	<b>870574</b>	<b>0</b>	<b>12426</b>	<b>870574</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		530000	0	0	530000	530000			530000	.00
V C		795000	0	0	795000	776361	18639		776361	2.34
<b>Total</b>	<b>93</b>	<b>1325000</b>	<b>0</b>	<b>0</b>	<b>1325000</b>	<b>1306361</b>	<b>0</b>	<b>18639</b>	<b>1306361</b>	
<b>Total</b>	<b>01</b>	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>49224944</b>	<b>0</b>	<b>702056</b>	<b>49224944</b>	
<b>Total</b>	<b>796</b>	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>49224944</b>	<b>0</b>	<b>702056</b>	<b>49224944</b>	
<b>Total</b>	<b>01</b>	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>49224944</b>	<b>0</b>	<b>702056</b>	<b>49224944</b>	
<b>Total</b>	<b>4216</b>	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>49224944</b>	<b>0</b>	<b>702056</b>	<b>49224944</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 796	Tribal Area Sub-plan									
SH 04	Shahari Jan Sahbhagi Yojana									
V P		13500000	0	0	13500000	13500000			13500000	.00
<b>Total</b>	<b>04</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
SH 06	Fire Brigade Services									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Urban Roads and Drains etc.(ROB)									
GH 01	For Various Urban Bodies									
V P		6740000	0	0	6740000	6740000	1478519	1478519	5261481	21.94
<b>Total</b>	<b>01</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>6740000</b>	<b>1478519</b>	<b>1478519</b>	<b>5261481</b>	
<b>Total</b>	<b>07</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>6740000</b>	<b>1478519</b>	<b>1478519</b>	<b>5261481</b>	
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies									
GH 01	Improvement works in Water Supply Schemes of various Urban Bodies									
V P		8587000	0	0	8587000	8587000			8587000	.00
<b>Total</b>	<b>01</b>	<b>8587000</b>	<b>0</b>	<b>0</b>	<b>8587000</b>	<b>8587000</b>	<b>0</b>	<b>0</b>	<b>8587000</b>	
GH 02	Re-cycling of Waste Water									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Infrastructural Structure of Water Conservation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>8589000</b>	<b>0</b>	<b>0</b>	<b>8589000</b>	<b>8589000</b>	<b>0</b>	<b>0</b>	<b>8589000</b>	
SH 09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH 01	Through the Local Self Government Department									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	217325000	0	0	217325000	217325000	116397000	116397000	100928000	53.56
V	C	362275000	0	0	362275000	347811000	198722000	213186000	149089000	58.85
<b>Total</b>	<b>01</b>	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	<b>565136000</b>	<b>315119000</b>	<b>329583000</b>	<b>250017000</b>	
<b>Total</b>	<b>09</b>	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	<b>565136000</b>	<b>315119000</b>	<b>329583000</b>	<b>250017000</b>	
<b>Total</b>	<b>796</b>	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	<b>593966000</b>	<b>316597519</b>	<b>331061519</b>	<b>277368481</b>	
<b>Total</b>	<b>03</b>	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	<b>593966000</b>	<b>316597519</b>	<b>331061519</b>	<b>277368481</b>	
SM	04	Slum Area Improvement								
MI	796	Tribal Area Sub-plan								
SH	02	Rajeev Housing Scheme for Slum Free India								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4217</b>	<b>608432000</b>	<b>0</b>	<b>0</b>	<b>608432000</b>	<b>593968000</b>	<b>316597519</b>	<b>331061519</b>	<b>277370481</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	12404000	0	0	12404000	9304893		3099107	9304893	24.98
<b>Total</b>	<b>90</b>	<b>12404000</b>	<b>0</b>	<b>0</b>	<b>12404000</b>	<b>9304893</b>	<b>0</b>	<b>3099107</b>	<b>9304893</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P	992000	0	0	992000	744071		247929	744071	24.99
<b>Total</b>	<b>91</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>744071</b>	<b>0</b>	<b>247929</b>	<b>744071</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	248000	0	0	248000	186018		61982	186018	24.99
<b>Total</b>	<b>92</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>186018</b>	<b>0</b>	<b>61982</b>	<b>186018</b>	
GH	93	Percentage charges for Roads and Bridges								
V	P	372000	0	0	372000	279027		92973	279027	24.99
<b>Total</b>	<b>93</b>	<b>372000</b>	<b>0</b>	<b>0</b>	<b>372000</b>	<b>279027</b>	<b>0</b>	<b>92973</b>	<b>279027</b>	
<b>Total</b>	<b>01</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10514009</b>	<b>0</b>	<b>3501991</b>	<b>10514009</b>	
<b>Total</b>	<b>796</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10514009</b>	<b>0</b>	<b>3501991</b>	<b>10514009</b>	
<b>Total</b>	<b>60</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10514009</b>	<b>0</b>	<b>3501991</b>	<b>10514009</b>	
<b>Total</b>	<b>4220</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10514009</b>	<b>0</b>	<b>3501991</b>	<b>10514009</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minor Welfare of Scheduled Tribes								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)								
GH	01	Construction of Water Storage Structures								
V	C	80000000	0	0	80000000	80000000		80000000		.00
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
GH	02	Strengthening of Canals								
V	C	60000000	0	0	60000000	60000000		60000000		.00
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH	03	Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes								
V	C	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	<b>03</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>09</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	
SH	11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH	01	Renovation and construction of Ashram hostels								
V	C	60000000	0	0	60000000	60000000		60000000		.00
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH	02	Renovation and construction of Engineering College building								
V	C	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	03	Renovation and construction of Eklavya Model Residential Schools								
V	C	200000000	0	0	200000000	172800000	27200000	172800000		13.60
<b>Total</b>	<b>03</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>172800000</b>	<b>27200000</b>	<b>172800000</b>		
GH	05	Drinking Water Schemes including establishment of hand-pump								
V	C	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	07	Construction of Community Buildings								
V	C	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	08	Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Construction of Roads and Bridges								
V	C	1000	0	0	1000	1000		1000		.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 10		Construction of Roads and Bridges								
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Renovation and construction of Sports hostels								
V C		55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	<b>11</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
GH 12		Electrification of Tribal Bastis								
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V C		200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	<b>13</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
GH 14		Construction of additional rooms in Government Educational Institutions								
V C		35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>14</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 16		Construction and repairs of boundary wall								
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Additional construction work in Government Educational Institutions								
V C		50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>17</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 18		Construction, expansion and renovation of T.A.D. Building								
V C		20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>18</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 19		Construction, expansion and renovation of building other than of T.A.D.								
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V C		96000000	0	0	96000000	96000000			96000000	.00
<b>Total</b>	<b>20</b>	<b>96000000</b>	<b>0</b>	<b>0</b>	<b>96000000</b>	<b>96000000</b>	<b>0</b>	<b>0</b>	<b>96000000</b>	
<b>Total</b>	<b>11</b>	<b>806006000</b>	<b>0</b>	<b>0</b>	<b>806006000</b>	<b>778806000</b>	<b>0</b>	<b>27200000</b>	<b>778806000</b>	
SH 14		Capital works in MADA Cluster area (SCA)								
GH 01		To connect Tribal Bastis with Service Centres								
V C		1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 14		Capital works in MADA Cluster area (SCA)								
<b>Total</b>	<b>14</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 01		Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>16</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 17		Capital works in MADA area (S.C.A)								
GH 01		Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of watershed structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>17</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 02		Construction of hostel buildings of Tribal boys/girls								
V	P	40000000	0	0	40000000	40000000	13218132	13218132	26781868	33.05
<b>Total</b>	<b>02</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>13218132</b>	<b>13218132</b>	<b>26781868</b>	
GH 10		Renewal and construction of office building including generator set								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>10</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 11		Construction of additional rooms in government educational institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Construction of Monuments								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14		Construction of Maa-badi centres building								
V	P	132000000	0	0	132000000	132000000		132000000	.00	
<b>Total</b>	14	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	<b>132000000</b>	<b>0</b>	<b>132000000</b>		
GH 16		Kathodi development project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 21		Renewal and construction of public school buildings								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 28		Infrastructural construction work at religious places								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 29		Construction work for increasing capacity in hostels								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 32		Construction of road and bridges								
V	P	23068000	0	0	23068000	23068000		23068000	.00	
<b>Total</b>	32	<b>23068000</b>	<b>0</b>	<b>0</b>	<b>23068000</b>	<b>23068000</b>	<b>0</b>	<b>23068000</b>		
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	20	<b>197578000</b>	<b>0</b>	<b>0</b>	<b>197578000</b>	<b>197578000</b>	<b>13218132</b>	<b>184359868</b>		
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostel buildings								
V	P	27500000	0	0	27500000	27500000	1416280	1416280	26083720	5.15
<b>Total</b>	02	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>1416280</b>	<b>1416280</b>	<b>26083720</b>	
<b>Total</b>	22	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	<b>27501000</b>	<b>1416280</b>	<b>1416280</b>	<b>26084720</b>	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	105000000	0	0	105000000	105000000			105000000	.00
<b>Total</b>	01	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	02	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 03		Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	24	Capital works for development of tribal sub-plan area (S.C.A.)								
GH	04	Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>145002000</b>	<b>0</b>	<b>0</b>	<b>145002000</b>	<b>145002000</b>	<b>0</b>	<b>0</b>	<b>145002000</b>	
SH	25	Capital works for Sahriya development (S.C.A.)								
GH	01	Construction of water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	To connect Tribal Bastis from Service Centres								
V	C	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	25	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
SH	26	Capital works under Centrally Sponsored Schemes								
GH	02	Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Construction and renovation of Ashram hostels (Girls students)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Implementation of Schemes of Vanbandhu Kalyan								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	27	Through the Social Justice and Empowerment Department								
GH	01	Construction of boys hostel building								
V	P	45000000	0	0	45000000	45000000			45000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
GH	02	Construction of girls hostel building								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	27	Through the Social Justice and Empowerment Department								
GH	03	Construction of hostel buildings for college boys/girls students								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>04</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>27</b>	<b>45505000</b>	<b>0</b>	<b>0</b>	<b>45505000</b>	<b>45505000</b>	<b>0</b>	<b>0</b>	<b>45505000</b>	
<b>Total</b>	<b>796</b>	<b>1506605000</b>	<b>0</b>	<b>0</b>	<b>1506605000</b>	<b>1479405000</b>	<b>14634412</b>	<b>41834412</b>	<b>1464770588</b>	
<b>Total</b>	<b>02</b>	<b>1506605000</b>	<b>0</b>	<b>0</b>	<b>1506605000</b>	<b>1479405000</b>	<b>14634412</b>	<b>41834412</b>	<b>1464770588</b>	
<b>Total</b>	<b>4225</b>	<b>1506605000</b>	<b>0</b>	<b>0</b>	<b>1506605000</b>	<b>1479405000</b>	<b>14634412</b>	<b>41834412</b>	<b>1464770588</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH	01	Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Construction of One Stop Centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4235</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode								

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		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	15001000	0	0	15001000	15001000		15001000		.00
<b>Total</b>	<b>02</b>	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	
<b>Total</b>	<b>796</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	
<b>Total</b>	<b>02</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	
<b>Total</b>	<b>4236</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	
MH	4250	Capital Outlay on other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Training								
GH	01	Plants and Equipment								
V	P	78090000	0	0	78090000	78090000		78090000		.00
<b>Total</b>	<b>01</b>	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	
<b>Total</b>	<b>01</b>	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	
SH	02	Building construction of new I.T.I								
GH	90	Construction Works								
V	P	78988000	0	0	78988000	49288000	30784542	60484542	18503458	76.57
<b>Total</b>	<b>90</b>	<b>78988000</b>	<b>0</b>	<b>0</b>	<b>78988000</b>	<b>49288000</b>	<b>30784542</b>	<b>60484542</b>	<b>18503458</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	6318000	0	0	6318000	6318000	2462763	2462763	3855237	38.98
<b>Total</b>	<b>91</b>	<b>6318000</b>	<b>0</b>	<b>0</b>	<b>6318000</b>	<b>6318000</b>	<b>2462763</b>	<b>2462763</b>	<b>3855237</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1580000	0	0	1580000	1580000	615691	615691	964309	38.97
<b>Total</b>	<b>92</b>	<b>1580000</b>	<b>0</b>	<b>0</b>	<b>1580000</b>	<b>1580000</b>	<b>615691</b>	<b>615691</b>	<b>964309</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2370000	0	0	2370000	2370000	923537	923537	1446463	38.97
<b>Total</b>	<b>93</b>	<b>2370000</b>	<b>0</b>	<b>0</b>	<b>2370000</b>	<b>2370000</b>	<b>923537</b>	<b>923537</b>	<b>1446463</b>	
<b>Total</b>	<b>02</b>	<b>89256000</b>	<b>0</b>	<b>0</b>	<b>89256000</b>	<b>59556000</b>	<b>34786533</b>	<b>64486533</b>	<b>24769467</b>	
SH	03	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	7221000	0	0	7221000	7221000		7221000		.00
<b>Total</b>	<b>90</b>	<b>7221000</b>	<b>0</b>	<b>0</b>	<b>7221000</b>	<b>7221000</b>	<b>0</b>	<b>0</b>	<b>7221000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	578000	0	0	578000	578000		578000		.00
<b>Total</b>	<b>91</b>	<b>578000</b>	<b>0</b>	<b>0</b>	<b>578000</b>	<b>578000</b>	<b>0</b>	<b>0</b>	<b>578000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	144000	0	0	144000	144000		144000		.00

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250		Capital Outlay on other Social Services								
MI 796		Tribal Area Sub-plan								
SH 03		Construction works for Pilgrims through the PWD								
GH 92		Percentage charges for Tools and Plants (2059)								
<b>Total</b>	<b>92</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	217000	0	0	217000	217000			217000	.00
<b>Total</b>	<b>93</b>	<b>217000</b>	<b>0</b>	<b>0</b>	<b>217000</b>	<b>217000</b>	<b>0</b>	<b>0</b>	<b>217000</b>	
<b>Total</b>	<b>03</b>	<b>8160000</b>	<b>0</b>	<b>0</b>	<b>8160000</b>	<b>8160000</b>	<b>0</b>	<b>0</b>	<b>8160000</b>	
SH 04		Construction works for Pilgrims through Department								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>796</b>	<b>177006000</b>	<b>0</b>	<b>0</b>	<b>177006000</b>	<b>147306000</b>	<b>34786533</b>	<b>64486533</b>	<b>112519467</b>	
<b>Total</b>	<b>4250</b>	<b>177006000</b>	<b>0</b>	<b>0</b>	<b>177006000</b>	<b>147306000</b>	<b>34786533</b>	<b>64486533</b>	<b>112519467</b>	
MH 4401		Capital Outlay on Crop Husbandry								
MI 796		Tribal Area Sub-plan								
SH 04		Development and renovation of Horticulture buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Development of buildings of Agriculture Department								
V	P	3900000	0	0	3900000	3900000	3900000	3900000	0	100.00
<b>Total</b>	<b>05</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	
SH 07		Rashtriya Krishi Vikas Yojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	8400000	0	0	8400000	8400000			8400000	.00
V	C	70000000	0	0	70000000	70000000			70000000	.00
<b>Total</b>	<b>01</b>	<b>78400000</b>	<b>0</b>	<b>0</b>	<b>78400000</b>	<b>78400000</b>	<b>0</b>	<b>0</b>	<b>78400000</b>	
GH 02		Through the Horticulture Department								
V	P	4927000	0	0	4927000	3621227	4856	1310629	3616371	26.60
V	C	7391000	0	0	7391000	5432340	7284	1965944	5425056	26.60
<b>Total</b>	<b>02</b>	<b>12318000</b>	<b>0</b>	<b>0</b>	<b>12318000</b>	<b>9053567</b>	<b>12140</b>	<b>3276573</b>	<b>9041427</b>	
GH 03		Through the Animal Husbandary Department								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 04		Construction of Rural Godown through the Co-oprative Department								
V	C	17160000	0	0	17160000	17160000			17160000	.00
<b>Total</b>	<b>04</b>	<b>17160000</b>	<b>0</b>	<b>0</b>	<b>17160000</b>	<b>17160000</b>	<b>0</b>	<b>0</b>	<b>17160000</b>	
GH 06		Through the Agriculture Marketing Board								
V	C	21300000	0	0	21300000	21300000			21300000	.00
<b>Total</b>	<b>06</b>	<b>21300000</b>	<b>0</b>	<b>0</b>	<b>21300000</b>	<b>21300000</b>	<b>0</b>	<b>0</b>	<b>21300000</b>	



Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 07	Through the Forest Department									
V	P					-1276093		1276093	-1276093	.00
V	C	10920000	0	0	10920000	9014322		1905678	9014322	17.45
<b>Total</b>	<b>07</b>	<b>10920000</b>	<b>0</b>	<b>0</b>	<b>10920000</b>	<b>7738229</b>	<b>0</b>	<b>3181771</b>	<b>7738229</b>	
<b>Total</b>	<b>07</b>	<b>150098000</b>	<b>0</b>	<b>0</b>	<b>150098000</b>	<b>143651796</b>	<b>12140</b>	<b>6458344</b>	<b>143639656</b>	
SH 08	Building construction for Farmers Service Centre and Village Knowledge Centre									
V	P	10000000	0	0	10000000	11078600	-3050508	-4129108	14129108	-41.29
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>11078600</b>	<b>-3050508</b>	<b>-4129108</b>	<b>14129108</b>	
SH 10	Rajasthan Agriculture Competinence Project									
GH 01	Through The Agriculture Department									
V	P	1908000	0	0	1908000	1908000			1908000	.00
<b>Total</b>	<b>01</b>	<b>1908000</b>	<b>0</b>	<b>0</b>	<b>1908000</b>	<b>1908000</b>	<b>0</b>	<b>0</b>	<b>1908000</b>	
GH 02	Through The Horticulture Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through The Catchment Development and Land Conservation Department									
V	P	36161000	0	0	36161000	25900323	1173160	11433837	24727163	31.62
<b>Total</b>	<b>03</b>	<b>36161000</b>	<b>0</b>	<b>0</b>	<b>36161000</b>	<b>25900323</b>	<b>1173160</b>	<b>11433837</b>	<b>24727163</b>	
GH 04	Through The Animal Husbandary Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through The Ground Water Department									
V	P	338000	0	0	338000	338000			338000	.00
<b>Total</b>	<b>05</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	
GH 06	Through The Water Resources Department									
V	P	70632000	0	0	70632000	55612909	1508788	16527879	54104121	23.40
<b>Total</b>	<b>06</b>	<b>70632000</b>	<b>0</b>	<b>0</b>	<b>70632000</b>	<b>55612909</b>	<b>1508788</b>	<b>16527879</b>	<b>54104121</b>	
<b>Total</b>	<b>10</b>	<b>109042000</b>	<b>0</b>	<b>0</b>	<b>109042000</b>	<b>83762232</b>	<b>2681948</b>	<b>27961716</b>	<b>81080284</b>	
<b>Total</b>	<b>796</b>	<b>273041000</b>	<b>0</b>	<b>0</b>	<b>273041000</b>	<b>242393628</b>	<b>3543580</b>	<b>34190952</b>	<b>238850048</b>	
<b>Total</b>	<b>4401</b>	<b>273041000</b>	<b>0</b>	<b>0</b>	<b>273041000</b>	<b>242393628</b>	<b>3543580</b>	<b>34190952</b>	<b>238850048</b>	
MH 4403	Capital Outlay on Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F.									
	T-XXIV									
GH 01	Construction Works									
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	02	Construction of Veterinary Hospital and Sub-Centres - NABARD R.I.D.F. T-XXV								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	
<b>Total</b>	4403	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	02	Replantation of degraded forests								
V	P	117473000	0	0	117473000	98272444	12178782	31379338	86093662	26.71
<b>Total</b>	02	<b>117473000</b>	<b>0</b>	<b>0</b>	<b>117473000</b>	<b>98272444</b>	<b>12178782</b>	<b>31379338</b>	<b>86093662</b>	
SH	16	Forestry work with the assistance of NABARD								
V	P	12393000	0	0	12393000	10174544	2797350	5015806	7377194	40.47
<b>Total</b>	16	<b>12393000</b>	<b>0</b>	<b>0</b>	<b>12393000</b>	<b>10174544</b>	<b>2797350</b>	<b>5015806</b>	<b>7377194</b>	
<b>Total</b>	796	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>108446988</b>	<b>14976132</b>	<b>36395144</b>	<b>93470856</b>	
<b>Total</b>	01	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>108446988</b>	<b>14976132</b>	<b>36395144</b>	<b>93470856</b>	
<b>Total</b>	4406	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>108446988</b>	<b>14976132</b>	<b>36395144</b>	<b>93470856</b>	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	05	Investment in Co-operative Societies for Tribes								
GH	02	Woman Co-operative Societies								
V	P	30000	0	0	30000	30000			30000	.00
<b>Total</b>	02	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH	03	Assistance for Development of Micro Co-operatives								
V	C	33333000	0	0	33333000	33333000			33333000	.00
<b>Total</b>	03	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	
GH	04	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	
<b>Total</b>	195	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	
<b>Total</b>	4425	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	607500000	0	0	607500000	607500000	252113000	252113000	355387000	41.50

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
Total	01	607500000	0	0	607500000	607500000	252113000	252113000	355387000	
Total	05	607500000	0	0	607500000	607500000	252113000	252113000	355387000	
SH	10	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	500000	0	0	500000	500000			500000	
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	10	500000	0	0	500000	500000	0	0	500000	
SH	11	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads/Panchayat Samities for construction of Building								
V	P	17550000	0	0	17550000	17550000			17550000	
Total	01	17550000	0	0	17550000	17550000	0	0	17550000	
Total	11	17550000	0	0	17550000	17550000	0	0	17550000	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	2696000	0	0	2696000	2696000			2696000	
Total	01	2696000	0	0	2696000	2696000	0	0	2696000	
Total	13	2696000	0	0	2696000	2696000	0	0	2696000	
Total	796	628246000	0	0	628246000	628246000	252113000	252113000	376133000	
Total	4515	628246000	0	0	628246000	628246000	252113000	252113000	376133000	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	8700000	0	0	8700000	8700000			8700000	
Total	01	8700000	0	0	8700000	8700000	0	0	8700000	
Total	01	8700000	0	0	8700000	8700000	0	0	8700000	
Total	796	8700000	0	0	8700000	8700000	0	0	8700000	
Total	01	8700000	0	0	8700000	8700000	0	0	8700000	
SM	02	Backward Areas								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	9300000	0	0	9300000	9300000			9300000	
Total	01	9300000	0	0	9300000	9300000	0	0	9300000	
GH	02	Magra Area Development								
V	P	8800000	0	0	8800000	8800000			8800000	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 02		Backward Areas								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 02		Magra Area Development								
<b>Total</b>	<b>02</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	
GH 04		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	5221000	0	0	5221000	5221000		5221000		.00
V	C	68485000	0	0	68485000	68485000		68485000		.00
<b>Total</b>	<b>04</b>	<b>73706000</b>	<b>0</b>	<b>0</b>	<b>73706000</b>	<b>73706000</b>	<b>0</b>	<b>0</b>	<b>73706000</b>	
<b>Total</b>	<b>01</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	
<b>Total</b>	<b>796</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	
<b>Total</b>	<b>02</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	
SM 06		Border Area Development								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	81200000	0	0	81200000	81200000		81200000		.00
V	C	109000000	0	0	109000000	109000000		109000000		.00
<b>Total</b>	<b>01</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	
<b>Total</b>	<b>796</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	
<b>Total</b>	<b>06</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	
<b>Total</b>	<b>4575</b>	<b>290706000</b>	<b>0</b>	<b>0</b>	<b>290706000</b>	<b>290706000</b>	<b>0</b>	<b>0</b>	<b>290706000</b>	
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Area Development Commissioner, Chambal								
GH 01		Right Main Canal								
V	P	54500000	0	0	54500000	34618111	4948542	24830431	29669569	45.56
<b>Total</b>	<b>01</b>	<b>54500000</b>	<b>0</b>	<b>0</b>	<b>54500000</b>	<b>34618111</b>	<b>4948542</b>	<b>24830431</b>	<b>29669569</b>	
GH 02		Left Main Canal								
V	P	44500000	0	0	44500000	32500193	1528552	13528359	30971641	30.40
<b>Total</b>	<b>02</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>32500193</b>	<b>1528552</b>	<b>13528359</b>	<b>30971641</b>	
<b>Total</b>	<b>01</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>67118304</b>	<b>6477094</b>	<b>38358790</b>	<b>60641210</b>	
SH 02		Rana Pratap Sagar Dam (through the Chief Engg. water resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1400000	0	0	1400000	1400000		1400000		.00
<b>Total</b>	<b>01</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
<b>Total</b>	<b>02</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
SH 03		Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	350000	0	0	350000	350000		350000		.00

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 03		Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
<b>Total</b>	01	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
<b>Total</b>	03	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
<b>Total</b>	796	<b>100750000</b>	<b>0</b>	<b>0</b>	<b>100750000</b>	<b>68868304</b>	<b>6477094</b>	<b>38358790</b>	<b>62391210</b>	
<b>Total</b>	02	<b>100750000</b>	<b>0</b>	<b>0</b>	<b>100750000</b>	<b>68868304</b>	<b>6477094</b>	<b>38358790</b>	<b>62391210</b>	
SM 07		Yamuna Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Construction works								
V	P	770000	0	0	770000	595000		175000	595000	22.73
<b>Total</b>	01	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>595000</b>	<b>0</b>	<b>175000</b>	<b>595000</b>	
<b>Total</b>	796	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>595000</b>	<b>0</b>	<b>175000</b>	<b>595000</b>	
<b>Total</b>	07	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>595000</b>	<b>0</b>	<b>175000</b>	<b>595000</b>	
SM 22		Jakham Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 02		Regeneration/Upgradation/Modernisation/Renovation								
GH 01		Construction Works								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	796	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	22	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SM 24		Narbada Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Construction works								
V	C	140000000	0	0	140000000	119045205	43055	20997850	119002150	15.00
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>119045205</b>	<b>43055</b>	<b>20997850</b>	<b>119002150</b>	
<b>Total</b>	796	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>119045205</b>	<b>43055</b>	<b>20997850</b>	<b>119002150</b>	
<b>Total</b>	24	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>119045205</b>	<b>43055</b>	<b>20997850</b>	<b>119002150</b>	
SM 27		Mahi Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 02		Regeneration/Upgradation/Modernisation/Renovation of Projects								
GH 01		Strengthening of Canals								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Upgradation/ Modernisation/Renovation of Mahi Canal System								
GH 01		Construction Works								

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 27		Mahi Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 03		Upgradation/ Modernisation/Renovation of Mahi Canal System								
GH 01		Construction Works								
V	P	300000000	0	0	300000000	1003458	220425	299216967	783033	99.74
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>1003458</b>	<b>220425</b>	<b>299216967</b>	<b>783033</b>	
<b>Total</b>	03	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>1003458</b>	<b>220425</b>	<b>299216967</b>	<b>783033</b>	
SH 04		Patan Minor construction work								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Renovation of Bagidora								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of Kangalia Bar Kota Subminor								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Renovation of Mundari Amba Minor								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Patiyagoha Tandi Subminor								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>1009458</b>	<b>220425</b>	<b>299216967</b>	<b>789033</b>	
<b>Total</b>	27	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>1009458</b>	<b>220425</b>	<b>299216967</b>	<b>789033</b>	
SM 32		Parvan Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Construction works								
V	P	770000000	0	0	770000000	414114000	139451595	495337595	274662405	64.33
<b>Total</b>	01	<b>770000000</b>	<b>0</b>	<b>0</b>	<b>770000000</b>	<b>414114000</b>	<b>139451595</b>	<b>495337595</b>	<b>274662405</b>	
<b>Total</b>	796	<b>770000000</b>	<b>0</b>	<b>0</b>	<b>770000000</b>	<b>414114000</b>	<b>139451595</b>	<b>495337595</b>	<b>274662405</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 32	Parvan Project (Commercial)									
<b>Total</b>	<b>32</b>	<b>770000000</b>	<b>0</b>	<b>0</b>	<b>770000000</b>	<b>414114000</b>	<b>139451595</b>	<b>495337595</b>	<b>274662405</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		280000000	0	0	280000000	129633430	17931688	168298258	111701742	60.11
<b>Total</b>	<b>01</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>129633430</b>	<b>17931688</b>	<b>168298258</b>	<b>111701742</b>	
<b>Total</b>	<b>796</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>129633430</b>	<b>17931688</b>	<b>168298258</b>	<b>111701742</b>	
<b>Total</b>	<b>34</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>129633430</b>	<b>17931688</b>	<b>168298258</b>	<b>111701742</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V P		21000000	0	0	21000000	21000000			21000000	.00
<b>Total</b>	<b>01</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>796</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>37</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		35000000	0	0	35000000	14000000	5728000	26728000	8272000	76.37
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>14000000</b>	<b>5728000</b>	<b>26728000</b>	<b>8272000</b>	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>14000000</b>	<b>5728000</b>	<b>26728000</b>	<b>8272000</b>	
<b>Total</b>	<b>796</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>14000000</b>	<b>5728000</b>	<b>26728000</b>	<b>8272000</b>	
<b>Total</b>	<b>39</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>14000000</b>	<b>5728000</b>	<b>26728000</b>	<b>8272000</b>	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		70000000	0	0	70000000	31049796	122578	39072782	30927218	55.82
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>31049796</b>	<b>122578</b>	<b>39072782</b>	<b>30927218</b>	
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>31049796</b>	<b>122578</b>	<b>39072782</b>	<b>30927218</b>	
<b>Total</b>	<b>796</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>31049796</b>	<b>122578</b>	<b>39072782</b>	<b>30927218</b>	
<b>Total</b>	<b>40</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>31049796</b>	<b>122578</b>	<b>39072782</b>	<b>30927218</b>	
SM 43	Upper High Level Canal on Anas Sam (Mahi River) (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 43		Upper High Level Canal on Anas Sam (Mahi River) (Commercial)								
MI 796		Tribal Area Subplan								
SH 01		Direction and Administration								
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	796	50000000	0	0	50000000	50000000	0	0	50000000	
Total	43	50000000	0	0	50000000	50000000	0	0	50000000	
SM 44		High Level Canal on Nangalia Pickup Wear (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	796	50000000	0	0	50000000	50000000	0	0	50000000	
Total	44	50000000	0	0	50000000	50000000	0	0	50000000	
SM 45		Upper High Level Canal on Mahi Dam (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	796	50000000	0	0	50000000	50000000	0	0	50000000	
Total	45	50000000	0	0	50000000	50000000	0	0	50000000	
SM 80		General								
MI 796		Tribal Area Sub-plan								
SH 02		Through the Chief Engineer, Water Resources (North) Hanumangarh								
GH 01		Rajasthan Water Sector Re-Structuring Project for Desert Area								
V	P	271955000	0	0	271955000	32456692	32454976	271953284	1716	100.00
Total	01	271955000	0	0	271955000	32456692	32454976	271953284	1716	
Total	02	271955000	0	0	271955000	32456692	32454976	271953284	1716	
Total	796	271955000	0	0	271955000	32456692	32454976	271953284	1716	
Total	80	271955000	0	0	271955000	32456692	32454976	271953284	1716	
Total	4700	2144481000	0	0	2144481000	986771885	202429411	1360138526	784342474	
MH 4701		Capital Outlay on Medium Irrigation								
SM 24		Somkamla Amba Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	796	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	24	1000	0	0	1000	1000	0	0	1000	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		35000000	0	0	35000000	18998875	3333667	19334792	15665208	55.24
<b>Total</b>	01	35000000	0	0	35000000	18998875	3333667	19334792	15665208	
<b>Total</b>	796	35000000	0	0	35000000	18998875	3333667	19334792	15665208	
<b>Total</b>	62	35000000	0	0	35000000	18998875	3333667	19334792	15665208	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		84000000	0	0	84000000	56000000	115906	28115906	55884094	33.47
<b>Total</b>	01	84000000	0	0	84000000	56000000	115906	28115906	55884094	
<b>Total</b>	796	84000000	0	0	84000000	56000000	115906	28115906	55884094	
<b>Total</b>	63	84000000	0	0	84000000	56000000	115906	28115906	55884094	
SM 66	Takli Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		42000000	0	0	42000000	25200000	4590000	21390000	20610000	50.93
<b>Total</b>	02	42000000	0	0	42000000	25200000	4590000	21390000	20610000	
<b>Total</b>	796	42000000	0	0	42000000	25200000	4590000	21390000	20610000	
<b>Total</b>	66	42000000	0	0	42000000	25200000	4590000	21390000	20610000	
SM 67	Lhasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		14000000	0	0	14000000	10560415		3439585	10560415	24.57
<b>Total</b>	02	14000000	0	0	14000000	10560415	0	3439585	10560415	
<b>Total</b>	796	14000000	0	0	14000000	10560415	0	3439585	10560415	
<b>Total</b>	67	14000000	0	0	14000000	10560415	0	3439585	10560415	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		28000000	0	0	28000000	19555888	4953256	13397368	14602632	47.85

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
Total	01	28000000	0	0	28000000	19555888	4953256	13397368	14602632	
Total	796	28000000	0	0	28000000	19555888	4953256	13397368	14602632	
Total	69	28000000	0	0	28000000	19555888	4953256	13397368	14602632	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V	P	42000000	0	0	42000000	16800000	16800000	42000000	0	
Total	02	42000000	0	0	42000000	16800000	16800000	42000000	0	
Total	796	42000000	0	0	42000000	16800000	16800000	42000000	0	
Total	72	42000000	0	0	42000000	16800000	16800000	42000000	0	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	105000000	0	0	105000000	105000000			105000000	
Total	01	105000000	0	0	105000000	105000000	0	0	105000000	
Total	01	105000000	0	0	105000000	105000000	0	0	105000000	
Total	796	105000000	0	0	105000000	105000000	0	0	105000000	
Total	73	105000000	0	0	105000000	105000000	0	0	105000000	
Total	4701	350001000	0	0	350001000	252116178	29792829	127677651	222323349	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources Department)									
GH 01	Execution									
V	P	28179000	0	0	28179000	17281096	3220600	14118504	14060496	
Total	01	28179000	0	0	28179000	17281096	3220600	14118504	14060496	
GH 02	Construction Works									
V	P	501821000	0	0	501821000	300065128	24632984	226388856	275432144	
Total	02	501821000	0	0	501821000	300065128	24632984	226388856	275432144	
GH 03	State Partnership Irrigation Programme									
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	01	530001000	0	0	530001000	317347224	27853584	240507360	289493640	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction Works									
V	P	1000000	0	0	1000000	1000000			1000000	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction Works								
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 04		Construction work (through the Chief Engineer, Water Resources Department)								
GH 01		Water Harvesting Structure								
V	P	70000000	0	0	70000000	40638619	9712619	39074000	30926000	55.82
<b>Total</b>	01	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>40638619</b>	<b>9712619</b>	<b>39074000</b>	<b>30926000</b>	
GH 02		Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)								
V	P	28000000	0	0	28000000	21904358	941706	7037348	20962652	25.13
<b>Total</b>	02	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>21904358</b>	<b>941706</b>	<b>7037348</b>	<b>20962652</b>	
<b>Total</b>	04	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>62542977</b>	<b>10654325</b>	<b>46111348</b>	<b>51888652</b>	
SH 07		Minor Irrigation Construction Works								
GH 01		Through the Ground Water Department								
V	P	2000000	0	0	2000000	1350039	1349720	1999681	319	99.98
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1350039</b>	<b>1349720</b>	<b>1999681</b>	<b>319</b>	
<b>Total</b>	07	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1350039</b>	<b>1349720</b>	<b>1999681</b>	<b>319</b>	
SH 09		Chambal Lift								
V	P	700000	0	0	700000	470000	117493	347493	352507	49.64
<b>Total</b>	09	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>470000</b>	<b>117493</b>	<b>347493</b>	<b>352507</b>	
SH 11		Regeneration/Upgradation/Modernisation/Renovation of Projects								
V	P	21000000	0	0	21000000	14302184	27750	6725566	14274434	32.03
V	C	14000000	0	0	14000000	9451023		4548977	9451023	32.49
<b>Total</b>	11	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>23753207</b>	<b>27750</b>	<b>11274543</b>	<b>23725457</b>	
SH 12		Minor Irrigation Construction Works (For Water Concept)								
GH 01		Construction Works								
V	P	84000000	0	0	84000000	55751350	12778257	41026907	42973093	48.84
<b>Total</b>	01	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>55751350</b>	<b>12778257</b>	<b>41026907</b>	<b>42973093</b>	
<b>Total</b>	12	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>55751350</b>	<b>12778257</b>	<b>41026907</b>	<b>42973093</b>	
SH 13		Watercourse Structure (For Water Concept)								
GH 01		Construction Works								
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	01	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
<b>Total</b>	13	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
SH 14		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme								
V	P	354729000	0	0	354729000	239427862	11084101	126385239	228343761	35.63
<b>Total</b>	01	<b>354729000</b>	<b>0</b>	<b>0</b>	<b>354729000</b>	<b>239427862</b>	<b>11084101</b>	<b>126385239</b>	<b>228343761</b>	
<b>Total</b>	14	<b>354729000</b>	<b>0</b>	<b>0</b>	<b>354729000</b>	<b>239427862</b>	<b>11084101</b>	<b>126385239</b>	<b>228343761</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	796	Tribal Area Sub-plan								
SH	15	Works recouped from Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1105571000</b>	<b>0</b>	<b>0</b>	<b>1105571000</b>	<b>701783659</b>	<b>63865230</b>	<b>467652571</b>	<b>637918429</b>	
<b>Total</b>	4702	<b>1105571000</b>	<b>0</b>	<b>0</b>	<b>1105571000</b>	<b>701783659</b>	<b>63865230</b>	<b>467652571</b>	<b>637918429</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Development Commissioner cum Area Development Commissioner								
GH	01	Land Development Works (Bisalpur, Ajmer)								
V	P	14000000	0	0	14000000	14000000			14000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	
<b>Total</b>	01	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	
SH	03	Through the Area Development Commissioner ,Chambal, Kota								
GH	01	Land Development Works								
V	P	28400000	0	0	28400000	28400000			28400000	.00
V	C	28400000	0	0	28400000	28400000			28400000	.00
<b>Total</b>	01	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	
<b>Total</b>	03	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	
<b>Total</b>	796	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	
<b>Total</b>	4705	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	02	Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	866250000	0	0	866250000	650820000	215430000		650820000	24.87
<b>Total</b>	02	<b>866250000</b>	<b>0</b>	<b>0</b>	<b>866250000</b>	<b>650820000</b>	<b>215430000</b>	<b>0</b>	<b>650820000</b>	
SH	03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	620535000	0	0	620535000	466248000	154287000		466248000	24.86
<b>Total</b>	03	<b>620535000</b>	<b>0</b>	<b>0</b>	<b>620535000</b>	<b>466248000</b>	<b>154287000</b>	<b>0</b>	<b>466248000</b>	
SH	04	Investments in Jaipur Vidyut Vitran Nigam Limited								
V	P	347237000	0	0	347237000	259640000	58710000	146307000	200930000	42.13
<b>Total</b>	04	<b>347237000</b>	<b>0</b>	<b>0</b>	<b>347237000</b>	<b>259640000</b>	<b>58710000</b>	<b>146307000</b>	<b>200930000</b>	
SH	05	Investments in Jodhpur Vidyut Vitran Nigam Limited								
V	P	359145000	0	0	359145000	238353000	30360000	151152000	207993000	42.09
<b>Total</b>	05	<b>359145000</b>	<b>0</b>	<b>0</b>	<b>359145000</b>	<b>238353000</b>	<b>30360000</b>	<b>151152000</b>	<b>207993000</b>	
SH	06	Investments in Ajmer Vidyut Vitran Nigam Limited								

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V	P	216955000	0	0	216955000	143967000	18345000	91333000	125622000	42.10
<b>Total</b>	<b>06</b>	<b>216955000</b>	<b>0</b>	<b>0</b>	<b>216955000</b>	<b>143967000</b>	<b>18345000</b>	<b>91333000</b>	<b>125622000</b>	
SH 07	Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	439849000	0	0	439849000	439849000			439849000	.00
<b>Total</b>	<b>07</b>	<b>439849000</b>	<b>0</b>	<b>0</b>	<b>439849000</b>	<b>439849000</b>	<b>0</b>	<b>0</b>	<b>439849000</b>	
SH 08	Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	406720000	0	0	406720000	406720000			406720000	.00
<b>Total</b>	<b>08</b>	<b>406720000</b>	<b>0</b>	<b>0</b>	<b>406720000</b>	<b>406720000</b>	<b>0</b>	<b>0</b>	<b>406720000</b>	
SH 09	Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	421117000	0	0	421117000	421117000			421117000	.00
<b>Total</b>	<b>09</b>	<b>421117000</b>	<b>0</b>	<b>0</b>	<b>421117000</b>	<b>421117000</b>	<b>0</b>	<b>0</b>	<b>421117000</b>	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>3026716000</b>	<b>107415000</b>	<b>758509000</b>	<b>2919301000</b>	
<b>Total</b>	<b>80</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>3026716000</b>	<b>107415000</b>	<b>758509000</b>	<b>2919301000</b>	
<b>Total</b>	<b>4801</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>3026716000</b>	<b>107415000</b>	<b>758509000</b>	<b>2919301000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	450000000	0	0	450000000	280000000		170000000	280000000	37.78
<b>Total</b>	<b>03</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>280000000</b>	<b>0</b>	<b>170000000</b>	<b>280000000</b>	
<b>Total</b>	<b>04</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>280000000</b>	<b>0</b>	<b>170000000</b>	<b>280000000</b>	
<b>Total</b>	<b>190</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>280000000</b>	<b>0</b>	<b>170000000</b>	<b>280000000</b>	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>796</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>02</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>283000000</b>	<b>0</b>	<b>170000000</b>	<b>283000000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4802	Capital Outlay on Petroleum								
Total	4802	453000000	0	0	453000000	283000000	0	170000000	283000000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	796	Tribal Area Sub-plan								
SH	03	Building								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Expenditure relating to environment reform and health in mining areas								
GH	01	Through the Public Works Department, Roads construction in mining areas								
V	P	20000000	0	0	20000000	14539031	4036799	9497768	10502232	47.49
Total	01	20000000	0	0	20000000	14539031	4036799	9497768	10502232	
GH	02	Through the Medical and Health Department, Medical facilities in mining areas								
V	P	19600000	0	0	19600000	19600000			19600000	.00
Total	02	19600000	0	0	19600000	19600000	0	0	19600000	
GH	03	Through the Forest Department, Environment reforms in mining areas								
V	P	3000	0	0	3000	3000			3000	.00
Total	03	3000	0	0	3000	3000	0	0	3000	
Total	04	39603000	0	0	39603000	34142031	4036799	9497768	30105232	
Total	796	39604000	0	0	39604000	34143031	4036799	9497768	30106232	
Total	01	39604000	0	0	39604000	34143031	4036799	9497768	30106232	
Total	4853	39604000	0	0	39604000	34143031	4036799	9497768	30106232	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Cluster Development								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	District Industries Centre								
V	P	5500000	0	0	5500000	5500000			5500000	.00
Total	02	5500000	0	0	5500000	5500000	0	0	5500000	
SH	03	Delhi Mumbai Industrial Corridor(DMIC)								
GH	01	Compensation and Award for Land Acquisition								
V	P	150000000	0	0	150000000	150000000			150000000	.00
Total	01	150000000	0	0	150000000	150000000	0	0	150000000	
Total	03	150000000	0	0	150000000	150000000	0	0	150000000	
SH	04	Urban Haat Construction								
GH	01	Commissioner, Industries Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
<b>Total</b>	796	<b>155502000</b>	<b>0</b>	<b>0</b>	<b>155502000</b>	<b>155502000</b>	<b>0</b>	<b>0</b>	<b>155502000</b>	
<b>Total</b>	60	<b>155502000</b>	<b>0</b>	<b>0</b>	<b>155502000</b>	<b>155502000</b>	<b>0</b>	<b>0</b>	<b>155502000</b>	
<b>Total</b>	4885	<b>155502000</b>	<b>0</b>	<b>0</b>	<b>155502000</b>	<b>155502000</b>	<b>0</b>	<b>0</b>	<b>155502000</b>	
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 796		Tribal Area Sub-plan								
SH 01		Payment of Land Acquisition								
V	P	1550000	0	0	1550000	1416000		134000	1416000	8.65
<b>Total</b>	01	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1416000</b>	<b>0</b>	<b>134000</b>	<b>1416000</b>	
SH 02		Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	127434000	0	0	127434000	74476535	35485360	88442825	38991175	69.40
<b>Total</b>	02	<b>127434000</b>	<b>0</b>	<b>0</b>	<b>127434000</b>	<b>74476535</b>	<b>35485360</b>	<b>88442825</b>	<b>38991175</b>	
SH 03		Strengthening, Modernisation, Renovation and Widening of Small District Roads								
V	P	110619000	0	0	110619000	65235246	18448977	63832731	46786269	57.71
<b>Total</b>	03	<b>110619000</b>	<b>0</b>	<b>0</b>	<b>110619000</b>	<b>65235246</b>	<b>18448977</b>	<b>63832731</b>	<b>46786269</b>	
SH 04		Roads recouped from State Road Development Fund (S.H.)								
GH 90		Construction Works								
V	P	274336000	0	0	274336000	163112027	136824640	248048613	26287387	90.42
<b>Total</b>	90	<b>274336000</b>	<b>0</b>	<b>0</b>	<b>274336000</b>	<b>163112027</b>	<b>136824640</b>	<b>248048613</b>	<b>26287387</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	21947000	0	0	21947000	13956452	9345971	17336519	4610481	78.99
<b>Total</b>	91	<b>21947000</b>	<b>0</b>	<b>0</b>	<b>21947000</b>	<b>13956452</b>	<b>9345971</b>	<b>17336519</b>	<b>4610481</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	5487000	0	0	5487000	3489361	2336491	4334130	1152870	78.99
<b>Total</b>	92	<b>5487000</b>	<b>0</b>	<b>0</b>	<b>5487000</b>	<b>3489361</b>	<b>2336491</b>	<b>4334130</b>	<b>1152870</b>	
GH 93		Percentage charges for Roads and Bridges (2059)								
V	P	8230000	0	0	8230000	5233543	3504740	6501197	1728803	78.99
<b>Total</b>	93	<b>8230000</b>	<b>0</b>	<b>0</b>	<b>8230000</b>	<b>5233543</b>	<b>3504740</b>	<b>6501197</b>	<b>1728803</b>	
<b>Total</b>	04	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	<b>185791383</b>	<b>152011842</b>	<b>276220459</b>	<b>33779541</b>	
SH 07		Roads recouped from Central Road Fund								
V	C	965236000	0	0	965236000	911154446		54081554	911154446	5.60
<b>Total</b>	07	<b>965236000</b>	<b>0</b>	<b>0</b>	<b>965236000</b>	<b>911154446</b>	<b>0</b>	<b>54081554</b>	<b>911154446</b>	
SH 09		Construction of roads from Private Public Partnership (P.P.P.)								
V	P	2386000	0	0	2386000	1493043		892957	1493043	37.42
<b>Total</b>	09	<b>2386000</b>	<b>0</b>	<b>0</b>	<b>2386000</b>	<b>1493043</b>	<b>0</b>	<b>892957</b>	<b>1493043</b>	
SH 10		Rajasthan Highway Development Project-I (A.D.B.)								
V	P	993982000	0	0	993982000	581473834	82845231	495353397	498628603	49.84
<b>Total</b>	10	<b>993982000</b>	<b>0</b>	<b>0</b>	<b>993982000</b>	<b>581473834</b>	<b>82845231</b>	<b>495353397</b>	<b>498628603</b>	

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	11	Rajasthan Highway Development Project-I (World Bank)								
V	P	178938000	0	0	178938000	104381901	62857264	137413363	41524637	76.79
<b>Total</b>	<b>11</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>104381901</b>	<b>62857264</b>	<b>137413363</b>	<b>41524637</b>	
<b>Total</b>	<b>796</b>	<b>2690145000</b>	<b>0</b>	<b>0</b>	<b>2690145000</b>	<b>1925422388</b>	<b>351648674</b>	<b>1116371286</b>	<b>1573773714</b>	
<b>Total</b>	<b>03</b>	<b>2690145000</b>	<b>0</b>	<b>0</b>	<b>2690145000</b>	<b>1925422388</b>	<b>351648674</b>	<b>1116371286</b>	<b>1573773714</b>	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	05	Urban Roads								
V	P	23894000	0	0	23894000	16582914		7311086	16582914	30.60
<b>Total</b>	<b>05</b>	<b>23894000</b>	<b>0</b>	<b>0</b>	<b>23894000</b>	<b>16582914</b>	<b>0</b>	<b>7311086</b>	<b>16582914</b>	
SH	06	R.I.D.F. Roads financed by NABARD								
GH	07	Missing Link Project II (Ashtadasham)								
V	P	1193000	0	0	1193000	1145400	14200610	14248210	-13055210	1194.32
<b>Total</b>	<b>07</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1145400</b>	<b>14200610</b>	<b>14248210</b>	<b>-13055210</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	1193000	0	0	1193000	-127000	703365	2023365	-830365	169.60
<b>Total</b>	<b>08</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>-127000</b>	<b>703365</b>	<b>2023365</b>	<b>-830365</b>	
GH	09	Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	1085738	1084087	1191349	1651	99.86
<b>Total</b>	<b>09</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1085738</b>	<b>1084087</b>	<b>1191349</b>	<b>1651</b>	
GH	10	Roads Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	3731973	281640	2514667	3450333	42.16
<b>Total</b>	<b>10</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>3731973</b>	<b>281640</b>	<b>2514667</b>	<b>3450333</b>	
GH	11	Roads Upgrading Project (Ekvinshitamh)								
V	P	17894000	0	0	17894000	10691258	1325602	8528344	9365656	47.66
<b>Total</b>	<b>11</b>	<b>17894000</b>	<b>0</b>	<b>0</b>	<b>17894000</b>	<b>10691258</b>	<b>1325602</b>	<b>8528344</b>	<b>9365656</b>	
GH	12	Road upgradation Project (Trayovinshtitamah)								
V	P	59646000	0	0	59646000	43283792	1369491	17731699	41914301	29.73
<b>Total</b>	<b>12</b>	<b>59646000</b>	<b>0</b>	<b>0</b>	<b>59646000</b>	<b>43283792</b>	<b>1369491</b>	<b>17731699</b>	<b>41914301</b>	
GH	13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	542779000	0	0	542779000	324617699	49818993	267980294	274798706	49.37
<b>Total</b>	<b>13</b>	<b>542779000</b>	<b>0</b>	<b>0</b>	<b>542779000</b>	<b>324617699</b>	<b>49818993</b>	<b>267980294</b>	<b>274798706</b>	
GH	14	Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	119292000	0	0	119292000	119292000			119292000	.00
<b>Total</b>	<b>14</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	
<b>Total</b>	<b>06</b>	<b>749155000</b>	<b>0</b>	<b>0</b>	<b>749155000</b>	<b>503720860</b>	<b>68783788</b>	<b>314217928</b>	<b>434937072</b>	
SH	07	Rural Roads								
V	P	1398888000	0	0	1398888000	783720901	292637614	907804713	491083287	64.89



Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 07		Rural Roads								
<b>Total</b>	<b>07</b>	<b>1398888000</b>	<b>0</b>	<b>0</b>	<b>1398888000</b>	<b>783720901</b>	<b>292637614</b>	<b>907804713</b>	<b>491083287</b>	
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	1061947000	0	0	1061947000	631190191	350002064	780758873	281188127	73.52
<b>Total</b>	<b>90</b>	<b>1061947000</b>	<b>0</b>	<b>0</b>	<b>1061947000</b>	<b>631190191</b>	<b>350002064</b>	<b>780758873</b>	<b>281188127</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	84956000	0	0	84956000	50495435	26752229	61212794	23743206	72.05
<b>Total</b>	<b>91</b>	<b>84956000</b>	<b>0</b>	<b>0</b>	<b>84956000</b>	<b>50495435</b>	<b>26752229</b>	<b>61212794</b>	<b>23743206</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	21239000	0	0	21239000	12623857	6688063	15303206	5935794	72.05
<b>Total</b>	<b>92</b>	<b>21239000</b>	<b>0</b>	<b>0</b>	<b>21239000</b>	<b>12623857</b>	<b>6688063</b>	<b>15303206</b>	<b>5935794</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	31858000	0	0	31858000	18935275	10032102	22954827	8903173	72.05
<b>Total</b>	<b>93</b>	<b>31858000</b>	<b>0</b>	<b>0</b>	<b>31858000</b>	<b>18935275</b>	<b>10032102</b>	<b>22954827</b>	<b>8903173</b>	
<b>Total</b>	<b>08</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>713244758</b>	<b>393474458</b>	<b>880229700</b>	<b>319770300</b>	
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	50200000	0	0	50200000	-275796		50475796	-275796	100.55
<b>Total</b>	<b>01</b>	<b>50200000</b>	<b>0</b>	<b>0</b>	<b>50200000</b>	<b>-275796</b>	<b>0</b>	<b>50475796</b>	<b>-275796</b>	
GH 02		Road Safety Management								
V	P	2908000	0	0	2908000	8782		2899218	8782	99.70
<b>Total</b>	<b>02</b>	<b>2908000</b>	<b>0</b>	<b>0</b>	<b>2908000</b>	<b>8782</b>	<b>0</b>	<b>2899218</b>	<b>8782</b>	
GH 91		Percentage charges for Establishment expenditure								
V	P	4249000	0	0	4249000	-22918		4271918	-22918	100.54
<b>Total</b>	<b>91</b>	<b>4249000</b>	<b>0</b>	<b>0</b>	<b>4249000</b>	<b>-22918</b>	<b>0</b>	<b>4271918</b>	<b>-22918</b>	
GH 92		Percentage charges for Tools and Plants								
V	P	1062000	0	0	1062000	-5982		1067982	-5982	100.56
<b>Total</b>	<b>92</b>	<b>1062000</b>	<b>0</b>	<b>0</b>	<b>1062000</b>	<b>-5982</b>	<b>0</b>	<b>1067982</b>	<b>-5982</b>	
GH 93		Percentage charges for Road and Bridges								
V	P	1593000	0	0	1593000	-8975		1601975	-8975	100.56
<b>Total</b>	<b>93</b>	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>-8975</b>	<b>0</b>	<b>1601975</b>	<b>-8975</b>	
<b>Total</b>	<b>15</b>	<b>60012000</b>	<b>0</b>	<b>0</b>	<b>60012000</b>	<b>-304889</b>	<b>0</b>	<b>60316889</b>	<b>-304889</b>	
SH 16		Roads financed from Pradhan mantri Gram Sadak Yojana								
GH 01		Rural Roads								
V	P	53920000	0	0	53920000	35947000		17973000	35947000	33.33
V	C	80880000	0	0	80880000	53920000		26960000	53920000	33.33
<b>Total</b>	<b>01</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>89867000</b>	<b>0</b>	<b>44933000</b>	<b>89867000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									
SH 16	Roads financed from Pradhan mantri Gram Sadak Yojana									
<b>Total</b>	<b>16</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>89867000</b>	<b>0</b>	<b>44933000</b>	<b>89867000</b>	
SH 17	Construction and expansion of Air Strips									
V	P	25432000	0	0	25432000	14887868	8526496	19070628	6361372	74.99
<b>Total</b>	<b>17</b>	<b>25432000</b>	<b>0</b>	<b>0</b>	<b>25432000</b>	<b>14887868</b>	<b>8526496</b>	<b>19070628</b>	<b>6361372</b>	
<b>Total</b>	<b>796</b>	<b>3592181000</b>	<b>0</b>	<b>0</b>	<b>3592181000</b>	<b>2121719412</b>	<b>763422356</b>	<b>2233883944</b>	<b>1358297056</b>	
<b>Total</b>	<b>04</b>	<b>3592181000</b>	<b>0</b>	<b>0</b>	<b>3592181000</b>	<b>2121719412</b>	<b>763422356</b>	<b>2233883944</b>	<b>1358297056</b>	
SM 05	Roads									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Inter State Roads									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges (Roads of Tribal Areas)									
GH 91	Percentage charges for Establishment Expenditure (2059)									
V	P	288977000	0	0	288977000	175791281	45611263	158796982	130180018	54.95
<b>Total</b>	<b>91</b>	<b>288977000</b>	<b>0</b>	<b>0</b>	<b>288977000</b>	<b>175791281</b>	<b>45611263</b>	<b>158796982</b>	<b>130180018</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	108370000	0	0	108370000	65925332	17104231	59548899	48821101	54.95
<b>Total</b>	<b>93</b>	<b>108370000</b>	<b>0</b>	<b>0</b>	<b>108370000</b>	<b>65925332</b>	<b>17104231</b>	<b>59548899</b>	<b>48821101</b>	
<b>Total</b>	<b>02</b>	<b>397347000</b>	<b>0</b>	<b>0</b>	<b>397347000</b>	<b>241716613</b>	<b>62715494</b>	<b>218345881</b>	<b>179001119</b>	
<b>Total</b>	<b>001</b>	<b>397347000</b>	<b>0</b>	<b>0</b>	<b>397347000</b>	<b>241716613</b>	<b>62715494</b>	<b>218345881</b>	<b>179001119</b>	
MI 800	Other expenditure									
SH 02	Percentage charges (Roads of Tribal Areas)									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	72248000	0	0	72248000	43951554	11402826	39699272	32548728	54.95
<b>Total</b>	<b>92</b>	<b>72248000</b>	<b>0</b>	<b>0</b>	<b>72248000</b>	<b>43951554</b>	<b>11402826</b>	<b>39699272</b>	<b>32548728</b>	
<b>Total</b>	<b>02</b>	<b>72248000</b>	<b>0</b>	<b>0</b>	<b>72248000</b>	<b>43951554</b>	<b>11402826</b>	<b>39699272</b>	<b>32548728</b>	
<b>Total</b>	<b>800</b>	<b>72248000</b>	<b>0</b>	<b>0</b>	<b>72248000</b>	<b>43951554</b>	<b>11402826</b>	<b>39699272</b>	<b>32548728</b>	
<b>Total</b>	<b>80</b>	<b>469595000</b>	<b>0</b>	<b>0</b>	<b>469595000</b>	<b>285668167</b>	<b>74118320</b>	<b>258045153</b>	<b>211549847</b>	
<b>Total</b>	<b>5054</b>	<b>6751922000</b>	<b>0</b>	<b>0</b>	<b>6751922000</b>	<b>4332810967</b>	<b>1189189350</b>	<b>3608300383</b>	<b>3143621617</b>	
MH 5055	Capital Outlay on Road Transport									
MI 190	Investment in Public Sector and Other Undertakings									
SH 05	Share Capital in Rajasthan State Road Transport Corporation									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation								
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	93723000	0	0	93723000	93723000			93723000	.00
Total	01	93723000	0	0	93723000	93723000	0	0	93723000	
SH	03	Development of Rural Tourism								
V	P	20000000	0	0	20000000	20000000			20000000	.00
Total	03	20000000	0	0	20000000	20000000	0	0	20000000	
Total	796	113723000	0	0	113723000	113723000	0	0	113723000	
Total	80	113723000	0	0	113723000	113723000	0	0	113723000	
Total	5452	113723000	0	0	113723000	113723000	0	0	113723000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	04	E- Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	I. T. Policy								
V	P	14000	0	0	14000	14000			14000	.00
Total	05	14000	0	0	14000	14000	0	0	14000	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH	08	SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 09		E- Mitra								
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya Online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	5600000	0	0	5600000	5600000	2800001	2800001	2799999	50.00
<b>Total</b>	12	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>2800001</b>	<b>2800001</b>	<b>2799999</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS (Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	9800000	0	0	9800000	9800000	9800000	9800000	0	100.00
<b>Total</b>	20	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>9800000</b>	<b>9800000</b>	<b>0</b>	
GH 21		Wi-fi Hot Spot								
V	P	36400000	0	0	36400000	36400000	36400000	36400000	0	100.00
<b>Total</b>	21	<b>36400000</b>	<b>0</b>	<b>0</b>	<b>36400000</b>	<b>36400000</b>	<b>36400000</b>	<b>36400000</b>	<b>0</b>	
GH 22		Back-end and Novel Projects								
V	P	24008000	0	0	24008000	24008000			24008000	.00
<b>Total</b>	22	<b>24008000</b>	<b>0</b>	<b>0</b>	<b>24008000</b>	<b>24008000</b>	<b>0</b>	<b>0</b>	<b>24008000</b>	
GH 23		GIS								
V	P	16800000	0	0	16800000	16800000	12599999	12599999	4200001	75.00
<b>Total</b>	23	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>16800000</b>	<b>12599999</b>	<b>12599999</b>	<b>4200001</b>	
GH 24		Raj Sampark								
V	P	2100000	0	0	2100000	700000		1400000	700000	66.67
<b>Total</b>	24	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>700000</b>	<b>0</b>	<b>1400000</b>	<b>700000</b>	
GH 25		Vikas Kendra								
V	P	8400000	0	0	8400000	8400000			8400000	.00
<b>Total</b>	25	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	
GH 26		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Infomation Technology and Communication Department									
GH 27	E- Office									
V	P	3900000	0	0	3900000	3900000		3900000		.00
<b>Total</b>	<b>27</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
GH 28	National E- Governance Action Plan (capacity building)									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Rajnet									
V	P	28000000	0	0	28000000	28000000	14000000	14000000	14000000	50.00
<b>Total</b>	<b>29</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>14000000</b>	<b>14000000</b>	<b>14000000</b>	
GH 30	Rajasthan Accountability Assurance System (RAAS)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Sampark Kendra Operation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32	Data Centre and Network Operation Centre (NOC)									
V	P	25200000	0	0	25200000	23477596	1722404	23477596		6.83
<b>Total</b>	<b>32</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>23477596</b>	<b>0</b>	<b>1722404</b>	<b>23477596</b>	
GH 34	Command and Control Center									
V	P	18200000	0	0	18200000	15345020	6818119	9673099	8526901	53.15
<b>Total</b>	<b>34</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>15345020</b>	<b>6818119</b>	<b>9673099</b>	<b>8526901</b>	
GH 36	Raj Sewa Dwar									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>36</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37	Start Up									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>178438000</b>	<b>0</b>	<b>0</b>	<b>178438000</b>	<b>172460616</b>	<b>82418119</b>	<b>88395503</b>	<b>90042497</b>	
SH 03	Bhamashah Yozna, 2014									
GH 01	Economic and Statistics Department									
V	P	4000000	0	0	4000000	4000000		4000000		.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>796</b>	<b>182438000</b>	<b>0</b>	<b>0</b>	<b>182438000</b>	<b>176460616</b>	<b>82418119</b>	<b>88395503</b>	<b>94042497</b>	
<b>Total</b>	<b>5475</b>	<b>182438000</b>	<b>0</b>	<b>0</b>	<b>182438000</b>	<b>176460616</b>	<b>82418119</b>	<b>88395503</b>	<b>94042497</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 796	Tribal Area Sub-plan									

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 796	Tribal Area Sub-plan									
SH 01	Loans for godown construction									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425	Loans for Co-operation									
MI 796	Tribal Area Sub-plan									
SH 06	Loans for Macro Co-operative Development Project									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6425	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 01	Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1011654000	0	0	1011654000	1011654000		1011654000		.00
<b>Total</b>	02	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	
<b>Total</b>	01	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	
SH 02	Loan to Jodhpur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		782698000	0	0	782698000	782698000		782698000		.00
<b>Total</b>	02	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	
<b>Total</b>	02	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	
SH 03	Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		795648000	0	0	795648000	795648000		795648000		.00
<b>Total</b>	02	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	
<b>Total</b>	03	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	
SH 04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)									
V P		25629000	0	0	25629000	2759000	420000	23290000	2339000	90.87
<b>Total</b>	01	<b>25629000</b>	<b>0</b>	<b>0</b>	<b>25629000</b>	<b>2759000</b>	<b>420000</b>	<b>23290000</b>	<b>2339000</b>	
GH 02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System (K.F.W.)									
V P		73500000	0	0	73500000	64842000		8658000	64842000	11.78
<b>Total</b>	02	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>64842000</b>	<b>0</b>	<b>8658000</b>	<b>64842000</b>	

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
SH	04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited								
Total	04	99129000	0	0	99129000	67601000	420000	31948000	67181000	
Total	796	2689129000	0	0	2689129000	2657601000	420000	31948000	2657181000	
Total	6801	2689129000	0	0	2689129000	2657601000	420000	31948000	2657181000	
MH	6885	Other Loans to Industries and Minerals								
SM	02	Development of Backward Areas								
MI	796	Tribal Area Sub-Plan								
SH	05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6885	1000	0	0	1000	1000	0	0	1000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7055	1000	0	0	1000	1000	0	0	1000	
Total	030	173002440000	0	0	173002440000	118755113602.37	10416584947	64663911344.63	108338528655.37	
Month & Year of Account		9 2019								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	01	Through the Food Commissioner								
GH	01	Headquarters Staff-Committed								
V	P	64185000	0	0	64185000	45106736	4057735	23135999	41049001	36.05
Total	01	64185000	0	0	64185000	45106736	4057735	23135999	41049001	
GH	02	District Staff-Committed								
V	P	305930000	0	0	305930000	200117384	22749920	128562536	177367464	42.02
C	P	276000	0	0	276000	717		275283	717	99.74
Total	02	306206000	0	0	306206000	200118101	22749920	128837819	177368181	

Month & Year of Account		9 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 01	Through the Food Commissioner									
GH 03	Consumer Protection Cell									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04	Directorate of Consumer Affairs-Committed									
V	P	552000	0	0	552000	4022016	308565	1838549	3713451	33.12
<b>Total</b>	<b>04</b>	<b>552000</b>	<b>0</b>	<b>0</b>	<b>552000</b>	<b>4022016</b>	<b>308565</b>	<b>1838549</b>	<b>3713451</b>	
GH 05	Establishment of State Consumer Help line(C.S.S.)									
V	C	1925000	0	0	1925000	1229404	168913	864509	1060491	44.91
<b>Total</b>	<b>05</b>	<b>1925000</b>	<b>0</b>	<b>0</b>	<b>1925000</b>	<b>1229404</b>	<b>168913</b>	<b>864509</b>	<b>1060491</b>	
GH 06	Consumer awareness programme									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 07	Consumer Protection-Committed									
V	P	265367000	0	0	265367000	172508594	17789328	110647734	154719266	41.70
<b>Total</b>	<b>07</b>	<b>265367000</b>	<b>0</b>	<b>0</b>	<b>265367000</b>	<b>172508594</b>	<b>17789328</b>	<b>110647734</b>	<b>154719266</b>	
<b>Total</b>	<b>01</b>	<b>649235000</b>	<b>0</b>	<b>0</b>	<b>649235000</b>	<b>428984851</b>	<b>45074461</b>	<b>265324610</b>	<b>383910390</b>	
SH 02	National Food Security Scheme									
GH 01	State Food Commission									
V	P	20411000	0	0	20411000	12559337	1587690	9439353	10971647	46.25
<b>Total</b>	<b>01</b>	<b>20411000</b>	<b>0</b>	<b>0</b>	<b>20411000</b>	<b>12559337</b>	<b>1587690</b>	<b>9439353</b>	<b>10971647</b>	
GH 02	District Grievance Redressal Centre (N.F.S. Act)									
V	P	19151000	0	0	19151000	12565768	1405996	7991228	11159772	41.73
<b>Total</b>	<b>02</b>	<b>19151000</b>	<b>0</b>	<b>0</b>	<b>19151000</b>	<b>12565768</b>	<b>1405996</b>	<b>7991228</b>	<b>11159772</b>	
<b>Total</b>	<b>02</b>	<b>39562000</b>	<b>0</b>	<b>0</b>	<b>39562000</b>	<b>25125105</b>	<b>2993686</b>	<b>17430581</b>	<b>22131419</b>	
SH 03	Consumer Affairs Department									
GH 01	Headquarter									
V	P	7985000	0	0	7985000	4967021	353616	3371595	4613405	42.22
<b>Total</b>	<b>01</b>	<b>7985000</b>	<b>0</b>	<b>0</b>	<b>7985000</b>	<b>4967021</b>	<b>353616</b>	<b>3371595</b>	<b>4613405</b>	
GH 02	Division									
V	P	15521000	0	0	15521000	11413325	725946	4833621	10687379	31.14
<b>Total</b>	<b>02</b>	<b>15521000</b>	<b>0</b>	<b>0</b>	<b>15521000</b>	<b>11413325</b>	<b>725946</b>	<b>4833621</b>	<b>10687379</b>	
<b>Total</b>	<b>03</b>	<b>23506000</b>	<b>0</b>	<b>0</b>	<b>23506000</b>	<b>16380346</b>	<b>1079562</b>	<b>8205216</b>	<b>15300784</b>	
<b>Total</b>	<b>001</b>	<b>712303000</b>	<b>0</b>	<b>0</b>	<b>712303000</b>	<b>470490302</b>	<b>49147709</b>	<b>290960407</b>	<b>421342593</b>	
MI 102	Civil Supplies Scheme									
SH 02	Food Distribution									
GH 08	Computerization of Public Distribution System									
V	P	6400000	0	0	6400000	6400000			6400000	.00
V	C	6400000	0	0	6400000	6400000			6400000	.00



Month & Year of Account		9 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	102	Civil Supplies Scheme								
SH	02	Food Distribution								
GH	08	Computerization of Public Distribution System								
<b>Total</b>	<b>08</b>	<b>12800000</b>	<b>0</b>	<b>0</b>	<b>12800000</b>	<b>12800000</b>	<b>0</b>	<b>0</b>	<b>12800000</b>	
GH	09	Kerosene transportation equalisation-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Flour distribution to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>12802000</b>	<b>0</b>	<b>0</b>	<b>12802000</b>	<b>12802000</b>	<b>0</b>	<b>0</b>	<b>12802000</b>	
SH	06	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Food Security Scheme								
GH	01	Antyodaya families Anna Yojana								
V	P	674600000	0	0	674600000	454644730.8	82734117.3	302689386.5	371910613.5	44.87
V	C	120000000	0	0	120000000	83564815.1	8697453.7	45132638.6	74867361.4	37.61
<b>Total</b>	<b>01</b>	<b>794600000</b>	<b>0</b>	<b>0</b>	<b>794600000</b>	<b>538209545.9</b>	<b>91431571</b>	<b>347822025.1</b>	<b>446777974.9</b>	
GH	02	For families other than Antyodaya families Ann Yojana								
V	P	1200001000	0	0	1200001000	697910232	167019932.2	669110700.2	530890299.8	55.76
V	C	800000000	0	0	800000000	464933703	108212410.8	443278707.8	356721292.2	55.41
<b>Total</b>	<b>02</b>	<b>2000001000</b>	<b>0</b>	<b>0</b>	<b>2000001000</b>	<b>1162843935</b>	<b>275232343</b>	<b>1112389408</b>	<b>887611592</b>	
<b>Total</b>	<b>07</b>	<b>2794601000</b>	<b>0</b>	<b>0</b>	<b>2794601000</b>	<b>1701053480.9</b>	<b>366663914</b>	<b>1460211433.1</b>	<b>1334389566.9</b>	
SH	08	Intigrated Management of Public Distribution System								
GH	01	I.M.-P.D.S.								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>08</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>2812404000</b>	<b>0</b>	<b>0</b>	<b>2812404000</b>	<b>1718856480.9</b>	<b>366663914</b>	<b>1460211433.1</b>	<b>1352192566.9</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3456</b>	<b>3524708000</b>	<b>0</b>	<b>0</b>	<b>3524708000</b>	<b>2189347782.9</b>	<b>415811623</b>	<b>1751171840.1</b>	<b>1773536159.9</b>	
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								

Month & Year of Account		9 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	01	Headquarter Staff								
V	P	2500000	0	0	2500000	2405529	997250	1091721	1408279	43.67
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2405529</b>	<b>997250</b>	<b>1091721</b>	<b>1408279</b>	
GH	04	Head office-Committed								
V	P	1924000	0	0	1924000	1645466	56138	334672	1589328	17.39
<b>Total</b>	<b>04</b>	<b>1924000</b>	<b>0</b>	<b>0</b>	<b>1924000</b>	<b>1645466</b>	<b>56138</b>	<b>334672</b>	<b>1589328</b>	
GH	05	Divisonal office-Committed								
V	P	1838000	0	0	1838000	1592664		245336	1592664	13.35
<b>Total</b>	<b>05</b>	<b>1838000</b>	<b>0</b>	<b>0</b>	<b>1838000</b>	<b>1592664</b>	<b>0</b>	<b>245336</b>	<b>1592664</b>	
GH	06	District office-Committed								
V	P	22608000	0	0	22608000	18861763	1036082	4782319	17825681	21.15
<b>Total</b>	<b>06</b>	<b>22608000</b>	<b>0</b>	<b>0</b>	<b>22608000</b>	<b>18861763</b>	<b>1036082</b>	<b>4782319</b>	<b>17825681</b>	
<b>Total</b>	<b>01</b>	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>24505422</b>	<b>2089470</b>	<b>6454048</b>	<b>22415952</b>	
<b>Total</b>	<b>106</b>	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>24505422</b>	<b>2089470</b>	<b>6454048</b>	<b>22415952</b>	
<b>Total</b>	<b>3475</b>	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>24505422</b>	<b>2089470</b>	<b>6454048</b>	<b>22415952</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	38785000	0	0	38785000	38785000			38785000	.00
<b>Total</b>	<b>09</b>	<b>38785000</b>	<b>0</b>	<b>0</b>	<b>38785000</b>	<b>38785000</b>	<b>0</b>	<b>0</b>	<b>38785000</b>	
SH	10	Food Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Weight and Measure								
GH	01	Consumer Affairs								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>102</b>	<b>38789000</b>	<b>0</b>	<b>0</b>	<b>38789000</b>	<b>38789000</b>	<b>0</b>	<b>0</b>	<b>38789000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5475</b>	<b>38790000</b>	<b>0</b>	<b>0</b>	<b>38790000</b>	<b>38790000</b>	<b>0</b>	<b>0</b>	<b>38790000</b>	
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								

Month & Year of Account		9 2019								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7475	1000	0	0	1000	1000	0	0	1000	
Total	032	3592369000	0	0	3592369000	2252644204.9	417901093	1757625888.1	1834743111.9	
Month & Year of Account		9 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotote level - Committed								
V	P	172648000	0	0	172648000	104552238	13023241	81119003	91528997	46.99
C	P	1000	0	0	1000	1000			1000	.00
Total	01	172649000	0	0	172649000	104553238	13023241	81119003	91529997	
Total	01	172649000	0	0	172649000	104553238	13023241	81119003	91529997	
Total	001	172649000	0	0	172649000	104553238	13023241	81119003	91529997	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Operation of Scheduled Castes Hostels								
GH	02	Programme and Activities								
V	P	760311000	0	0	760311000	603798999	58361073	214873074	545437926	28.26
Total	02	760311000	0	0	760311000	603798999	58361073	214873074	545437926	
Total	02	760311000	0	0	760311000	603798999	58361073	214873074	545437926	
SH	06	District level establishment - Committed								
V	P	230165000	0	0	230165000	156647201	14175733	87693532	142471468	38.10
C	P	993000	0	0	993000	280	25690	1018410	-25410	102.56
Total	06	231158000	0	0	231158000	156647481	14201423	88711942	142446058	
Total	196	991469000	0	0	991469000	760446480	72562496	303585016	687883984	
MI	793	Special Central Assistance for Scheduled Castes Component Plan								
SH	01	Scheduled Castes sub project								
V	C	600000000	0	0	600000000	599839200		160800	599839200	.03

Month & Year of Account		9 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 793		Special Central Assistance for Scheduled Castes Component Plan								
SH 01		Scheduled Castes sub project								
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599839200</b>	<b>0</b>	<b>160800</b>	<b>599839200</b>	
<b>Total</b>	793	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599839200</b>	<b>0</b>	<b>160800</b>	<b>599839200</b>	
MI 800		Other expenditure								
SH 90		Payment of compensation under Guaranteed Delivery of Public Services Act								
GH 01		Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 911		Deduct - Recoveries of Overpayments								
SH 01		Recovery of Social Justice and Empowerment Department								
V	P					240397	-10000	-250397	250397	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240397</b>	<b>-10000</b>	<b>-250397</b>	<b>250397</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240397</b>	<b>-10000</b>	<b>-250397</b>	<b>250397</b>	
<b>Total</b>	01	<b>1764119000</b>	<b>0</b>	<b>0</b>	<b>1764119000</b>	<b>1465080315</b>	<b>85575737</b>	<b>384614422</b>	<b>1379504578</b>	
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Operation of Scheduled Tribes Hostels								
GH 02		Programme and Activities								
V	P	434096000	0	0	434096000	344349574	26151634	115898060	318197940	26.70
<b>Total</b>	02	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>344349574</b>	<b>26151634</b>	<b>115898060</b>	<b>318197940</b>	
<b>Total</b>	01	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>344349574</b>	<b>26151634</b>	<b>115898060</b>	<b>318197940</b>	
<b>Total</b>	196	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>344349574</b>	<b>26151634</b>	<b>115898060</b>	<b>318197940</b>	
<b>Total</b>	02	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>344349574</b>	<b>26151634</b>	<b>115898060</b>	<b>318197940</b>	
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	12000000	0	0	12000000	9000000	5000000	8000000	4000000	66.67
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>9000000</b>	<b>5000000</b>	<b>8000000</b>	<b>4000000</b>	
<b>Total</b>	07	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>9000000</b>	<b>5000000</b>	<b>8000000</b>	<b>4000000</b>	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	13720000	0	0	13720000	13720000		13720000	.00	
<b>Total</b>	01	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>13720000</b>	<b>0</b>	<b>13720000</b>		
<b>Total</b>	08	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>13720000</b>	<b>0</b>	<b>13720000</b>		
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan Other Backward Class Commission								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 10		Grants for Loan-waiver								
GH 01		Other Backward Class and Co operative Development Corporation								
V	P	42950000	0	0	42950000	42950000		42950000	.00	
<b>Total</b>	01	<b>42950000</b>	<b>0</b>	<b>0</b>	<b>42950000</b>	<b>42950000</b>	<b>0</b>	<b>42950000</b>		
<b>Total</b>	10	<b>42950000</b>	<b>0</b>	<b>0</b>	<b>42950000</b>	<b>42950000</b>	<b>0</b>	<b>42950000</b>		
<b>Total</b>	190	<b>68673000</b>	<b>0</b>	<b>0</b>	<b>68673000</b>	<b>65673000</b>	<b>5000000</b>	<b>8000000</b>	<b>60673000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	61445000	0	0	61445000	47700104	5319139	19064035	42380965	31.03
<b>Total</b>	02	<b>61445000</b>	<b>0</b>	<b>0</b>	<b>61445000</b>	<b>47700104</b>	<b>5319139</b>	<b>19064035</b>	<b>42380965</b>	
<b>Total</b>	01	<b>61445000</b>	<b>0</b>	<b>0</b>	<b>61445000</b>	<b>47700104</b>	<b>5319139</b>	<b>19064035</b>	<b>42380965</b>	
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	895000		105000	895000	10.50
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>895000</b>	<b>0</b>	<b>105000</b>	<b>895000</b>	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>895000</b>	<b>0</b>	<b>105000</b>	<b>895000</b>	
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	14855000	175000	320000	14680000	2.13
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14855000</b>	<b>175000</b>	<b>320000</b>	<b>14680000</b>	
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	700000000	0	0	700000000	276517892	124152906	547635014	152364986	78.23
<b>Total</b>	02	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>276517892</b>	<b>124152906</b>	<b>547635014</b>	<b>152364986</b>	
GH 03		Grants for Anuprati Yojana for Special Backward Class								
V	P	2500000	0	0	2500000	2010000	175000	665000	1835000	26.60
<b>Total</b>	03	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2010000</b>	<b>175000</b>	<b>665000</b>	<b>1835000</b>	
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	72567000	0	0	72567000	63679242	9226053	18113811	54453189	24.96
<b>Total</b>	04	<b>72567000</b>	<b>0</b>	<b>0</b>	<b>72567000</b>	<b>63679242</b>	<b>9226053</b>	<b>18113811</b>	<b>54453189</b>	
GH 05		Operation of Devnarain Residential Schools								
V	P	111141000	0	0	111141000	77733744	9873490	43280746	67860254	38.94
<b>Total</b>	05	<b>111141000</b>	<b>0</b>	<b>0</b>	<b>111141000</b>	<b>77733744</b>	<b>9873490</b>	<b>43280746</b>	<b>67860254</b>	
GH 06		Grants for Devnarain Coaching Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Grants for Devnarain Student Room Rent Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>886212000</b>	<b>0</b>	<b>0</b>	<b>886212000</b>	<b>419944878</b>	<b>143427449</b>	<b>609694571</b>	<b>276517429</b>	
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education Department)								
V	P	1000000	0	0	1000000	950650	44320	93670	906330	9.37
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>950650</b>	<b>44320</b>	<b>93670</b>	<b>906330</b>	
GH 02		Operation of New Elementary Schools (Elementary Education Department)								
V	P	10100000	0	0	10100000	5291838	914580	5722742	4377258	56.66
<b>Total</b>	02	<b>10100000</b>	<b>0</b>	<b>0</b>	<b>10100000</b>	<b>5291838</b>	<b>914580</b>	<b>5722742</b>	<b>4377258</b>	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department)								
V	P	22012000	0	0	22012000	13873939	1736504	9874565	12137435	44.86
<b>Total</b>	03	<b>22012000</b>	<b>0</b>	<b>0</b>	<b>22012000</b>	<b>13873939</b>	<b>1736504</b>	<b>9874565</b>	<b>12137435</b>	
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education Department)								
V	P	56080000	0	0	56080000	31249881	4288158	29118277	26961723	51.92
<b>Total</b>	04	<b>56080000</b>	<b>0</b>	<b>0</b>	<b>56080000</b>	<b>31249881</b>	<b>4288158</b>	<b>29118277</b>	<b>26961723</b>	
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department)								
V	P	70000000	0	0	70000000	70005500	1828300	1822800	68177200	2.60

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department)								
<b>Total</b>	05	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70005500</b>	<b>1828300</b>	<b>1822800</b>	<b>68177200</b>	
GH 06		Devnarain Girls Students Cycle Distribution Scheme (Secondary Education Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Devnarain Gurukul Yojana								
V	P	183530000	0	0	183530000	182870000	1680000	2340000	181190000	1.27
<b>Total</b>	07	<b>183530000</b>	<b>0</b>	<b>0</b>	<b>183530000</b>	<b>182870000</b>	<b>1680000</b>	<b>2340000</b>	<b>181190000</b>	
<b>Total</b>	06	<b>342723000</b>	<b>0</b>	<b>0</b>	<b>342723000</b>	<b>304242808</b>	<b>10491862</b>	<b>48972054</b>	<b>293750946</b>	
SH 07		Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH 01		Operation of New I.T.I. Centres								
V	P	29833000	0	0	29833000	19519288	1688449	12002161	17830839	40.23
<b>Total</b>	01	<b>29833000</b>	<b>0</b>	<b>0</b>	<b>29833000</b>	<b>19519288</b>	<b>1688449</b>	<b>12002161</b>	<b>17830839</b>	
<b>Total</b>	07	<b>29833000</b>	<b>0</b>	<b>0</b>	<b>29833000</b>	<b>19519288</b>	<b>1688449</b>	<b>12002161</b>	<b>17830839</b>	
SH 08		Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH 01		Operation of Health Sub-Centres								
V	P	80347000	0	0	80347000	39574008	8314530	49087522	31259478	61.09
<b>Total</b>	01	<b>80347000</b>	<b>0</b>	<b>0</b>	<b>80347000</b>	<b>39574008</b>	<b>8314530</b>	<b>49087522</b>	<b>31259478</b>	
<b>Total</b>	08	<b>80348000</b>	<b>0</b>	<b>0</b>	<b>80348000</b>	<b>39575008</b>	<b>8314530</b>	<b>49087522</b>	<b>31260478</b>	
SH 09		Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH 01		Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	11	Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Woman Empowerment								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH	01	Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Devnarain Yojana (through the Higher Education Department)								
GH	01	Operation of College cum Hostel for girls students								
V	P	4761000	0	0	4761000	1528228	620750	3853522	907478	80.94
<b>Total</b>	01	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>1528228</b>	<b>620750</b>	<b>3853522</b>	<b>907478</b>	
GH	02	Operation of College for boys students								
V	P	6911000	0	0	6911000	3965898	552849	3497951	3413049	50.61
<b>Total</b>	02	<b>6911000</b>	<b>0</b>	<b>0</b>	<b>6911000</b>	<b>3965898</b>	<b>552849</b>	<b>3497951</b>	<b>3413049</b>	
GH	03	Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	03	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	13	<b>86672000</b>	<b>0</b>	<b>0</b>	<b>86672000</b>	<b>80494126</b>	<b>1173599</b>	<b>7351473</b>	<b>79320527</b>	
SH	14	Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH	01	Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	15	Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	501000	0	0	501000	501000			501000	.00
<b>Total</b>	15	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
SH	18	Cycle distribution scheme to hostlers								
GH	01	Cycle distribution scheme to hostlers								
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	18	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	196	<b>1506241000</b>	<b>0</b>	<b>0</b>	<b>1506241000</b>	<b>930234212</b>	<b>170590028</b>	<b>746596816</b>	<b>759644184</b>	
MI	277	Education								



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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	277	Education								
SH	02	Scholarships and Stipend for Other Backward Classes								
V	P	217664000	0	0	217664000	217665700	-1700	217665700	.00	
V	C	600000000	0	0	600000000	600013600	109617272	490396328	18.27	
<b>Total</b>	<b>02</b>	<b>817664000</b>	<b>0</b>	<b>0</b>	<b>817664000</b>	<b>817679300</b>	<b>109617272</b>	<b>109601972</b>		
SH	04	Anuprati Yojana								
GH	01	Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	3000000	0	0	3000000	1897500	240000	1342500	1657500	44.75
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1897500</b>	<b>240000</b>	<b>1342500</b>	<b>1657500</b>	
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1897500</b>	<b>240000</b>	<b>1342500</b>	<b>1657500</b>	
<b>Total</b>	<b>277</b>	<b>820664000</b>	<b>0</b>	<b>0</b>	<b>820664000</b>	<b>819576800</b>	<b>109857272</b>	<b>110944472</b>	<b>709719528</b>	
MI	800	Other expenditure								
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH	01	Administration								
V	P	8062000	0	0	8062000	5448676	642904	3256228	4805772	40.39
<b>Total</b>	<b>01</b>	<b>8062000</b>	<b>0</b>	<b>0</b>	<b>8062000</b>	<b>5448676</b>	<b>642904</b>	<b>3256228</b>	<b>4805772</b>	
GH	02	Grants to Devnarain Board								
V	P	3000000	0	0	3000000	3000000	1250000	1250000	1750000	41.67
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>1250000</b>	<b>1250000</b>	<b>1750000</b>	
<b>Total</b>	<b>05</b>	<b>11062000</b>	<b>0</b>	<b>0</b>	<b>11062000</b>	<b>8448676</b>	<b>1892904</b>	<b>4506228</b>	<b>6555772</b>	
<b>Total</b>	<b>800</b>	<b>11062000</b>	<b>0</b>	<b>0</b>	<b>11062000</b>	<b>8448676</b>	<b>1892904</b>	<b>4506228</b>	<b>6555772</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
V	P					7682		-7682	7682	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7682</b>	<b>0</b>	<b>-7682</b>	<b>7682</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7682</b>	<b>0</b>	<b>-7682</b>	<b>7682</b>	
<b>Total</b>	<b>03</b>	<b>2406640000</b>	<b>0</b>	<b>0</b>	<b>2406640000</b>	<b>1823940370</b>	<b>287340204</b>	<b>870039834</b>	<b>1536600166</b>	
SM	04	Welfare of Minorities								
MI	001	Direction and Administration								
SH	03	Establishment expenditure of Directorate of Minority Affairs Department								
GH	01	Establishment expenditure of Directorate - committed								
V	P	143658000	0	0	143658000	100405263	9557404	52810141	90847859	36.76
<b>Total</b>	<b>01</b>	<b>143658000</b>	<b>0</b>	<b>0</b>	<b>143658000</b>	<b>100405263</b>	<b>9557404</b>	<b>52810141</b>	<b>90847859</b>	
<b>Total</b>	<b>03</b>	<b>143658000</b>	<b>0</b>	<b>0</b>	<b>143658000</b>	<b>100405263</b>	<b>9557404</b>	<b>52810141</b>	<b>90847859</b>	
<b>Total</b>	<b>001</b>	<b>143658000</b>	<b>0</b>	<b>0</b>	<b>143658000</b>	<b>100405263</b>	<b>9557404</b>	<b>52810141</b>	<b>90847859</b>	
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority								

Month & Year of Account		9 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	03	Minority Development Fund								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Minority Sectoral Development Programme (MSDP)								
V	P	1832000	0	0	1832000	1832000		1832000		.00
V	C	6179000	0	0	6179000	6008474	62257	232783	5946217	3.77
<b>Total</b>	<b>04</b>	<b>8011000</b>	<b>0</b>	<b>0</b>	<b>8011000</b>	<b>7840474</b>	<b>62257</b>	<b>232783</b>	<b>7778217</b>	
<b>Total</b>	<b>01</b>	<b>28013000</b>	<b>0</b>	<b>0</b>	<b>28013000</b>	<b>27842474</b>	<b>62257</b>	<b>232783</b>	<b>27780217</b>	
<b>Total</b>	<b>102</b>	<b>28013000</b>	<b>0</b>	<b>0</b>	<b>28013000</b>	<b>27842474</b>	<b>62257</b>	<b>232783</b>	<b>27780217</b>	
MI	190	Assistance for Public Sector and other Undertakings								
SH	02	Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed								
V	P	21600000	0	0	21600000	15400000		6200000	15400000	28.70
<b>Total</b>	<b>02</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>15400000</b>	<b>0</b>	<b>6200000</b>	<b>15400000</b>	
SH	03	Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	500000	0	0	500000	500000		500000		.00
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	05	Rajasthan Minority Commission								
GH	01	Grants to Rajasthan Minority Commission								
V	P	11000000	0	0	11000000	8500000		2500000	8500000	22.73
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>8500000</b>	<b>0</b>	<b>2500000</b>	<b>8500000</b>	
<b>Total</b>	<b>05</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>8500000</b>	<b>0</b>	<b>2500000</b>	<b>8500000</b>	
<b>Total</b>	<b>190</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	<b>24400000</b>	<b>0</b>	<b>8700000</b>	<b>24400000</b>	
MI	277	Education								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Grant for Anuprati Yojana								
V	P	3000000	0	0	3000000	2760000	375000	615000	2385000	20.50
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2760000</b>	<b>375000</b>	<b>615000</b>	<b>2385000</b>	
GH	02	State Technical Scholarships								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Minority girls hostel								

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 03		Minority girls hostel								
V	P	17142000	0	0	17142000	12882049	544020	4803971	12338029	28.02
<b>Total</b>	<b>03</b>	<b>17142000</b>	<b>0</b>	<b>0</b>	<b>17142000</b>	<b>12882049</b>	<b>544020</b>	<b>4803971</b>	<b>12338029</b>	
GH 04		Grants for Economic assistance for fees of Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grants for house rent for studying in Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Scholarship for Professional and Technical Courses								
V	C	521000	0	0	521000	492405	72000	100595	420405	19.31
<b>Total</b>	<b>06</b>	<b>521000</b>	<b>0</b>	<b>0</b>	<b>521000</b>	<b>492405</b>	<b>72000</b>	<b>100595</b>	<b>420405</b>	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1650000	0	0	1650000	1359879	91360	381481	1268519	23.12
<b>Total</b>	<b>08</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1359879</b>	<b>91360</b>	<b>381481</b>	<b>1268519</b>	
GH 09		Operation of Minority boys hostel								
V	P	22813000	0	0	22813000	16799328	444230	6457902	16355098	28.31
<b>Total</b>	<b>09</b>	<b>22813000</b>	<b>0</b>	<b>0</b>	<b>22813000</b>	<b>16799328</b>	<b>444230</b>	<b>6457902</b>	<b>16355098</b>	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>45136000</b>	<b>0</b>	<b>0</b>	<b>45136000</b>	<b>34303661</b>	<b>1526610</b>	<b>12358949</b>	<b>32777051</b>	
<b>Total</b>	<b>277</b>	<b>45136000</b>	<b>0</b>	<b>0</b>	<b>45136000</b>	<b>34303661</b>	<b>1526610</b>	<b>12358949</b>	<b>32777051</b>	
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
GH 01		Grants to Rajasthan Waqf Board								
V	P	39263000	0	0	39263000	39263000			39263000	.00
<b>Total</b>	<b>01</b>	<b>39263000</b>	<b>0</b>	<b>0</b>	<b>39263000</b>	<b>39263000</b>	<b>0</b>	<b>0</b>	<b>39263000</b>	
GH 02		Haj Committee - committed								
V	P	11385000	0	0	11385000	9172775	625276	2837501	8547499	24.92
<b>Total</b>	<b>02</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>9172775</b>	<b>625276</b>	<b>2837501</b>	<b>8547499</b>	
GH 03		Rajasthan Waqf Development Council								
V	P	2457000	0	0	2457000	2457000			2457000	.00
<b>Total</b>	<b>03</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	
GH 04		Grants for Rajasthan Waqf Board - committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
<b>Total</b>	01	<b>53107000</b>	<b>0</b>	<b>0</b>	<b>53107000</b>	<b>50894775</b>	<b>625276</b>	<b>2837501</b>	<b>50269499</b>	
<b>Total</b>	800	<b>53107000</b>	<b>0</b>	<b>0</b>	<b>53107000</b>	<b>50894775</b>	<b>625276</b>	<b>2837501</b>	<b>50269499</b>	
<b>Total</b>	04	<b>303014000</b>	<b>0</b>	<b>0</b>	<b>303014000</b>	<b>237846173</b>	<b>11771547</b>	<b>76939374</b>	<b>226074626</b>	
SM 80		General								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 02		Rajasthan State Cattle Farmer Welfare Board								
GH 01		Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	190	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	80	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	2225	<b>4911869000</b>	<b>0</b>	<b>0</b>	<b>4911869000</b>	<b>3875216432</b>	<b>410839122</b>	<b>1447491690</b>	<b>3464377310</b>	
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 112		Rehabilitation of Bonded Labour								
SH 02		Relief to Bonded Labourers								
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	02	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
<b>Total</b>	112	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
<b>Total</b>	2230	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 02		Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	16021000	0	0	16021000	12878983	632952	3774969	12246031	23.56
<b>Total</b>	02	<b>16021000</b>	<b>0</b>	<b>0</b>	<b>16021000</b>	<b>12878983</b>	<b>632952</b>	<b>3774969</b>	<b>12246031</b>	
SH 10		District Rehabilitation Centres								
V	P	6896000	0	0	6896000	3593081	676903	3979822	2916178	57.71
<b>Total</b>	10	<b>6896000</b>	<b>0</b>	<b>0</b>	<b>6896000</b>	<b>3593081</b>	<b>676903</b>	<b>3979822</b>	<b>2916178</b>	
SH 12		State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	12	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH 21		Implementation of Handicapped Public Bill (Commissioner,Special Abled Person								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 21		Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	9026000	0	0	9026000	6418183	793591	3401408	5624592	37.68
<b>Total</b>	<b>21</b>	<b>9026000</b>	<b>0</b>	<b>0</b>	<b>9026000</b>	<b>6418183</b>	<b>793591</b>	<b>3401408</b>	<b>5624592</b>	
SH 24		Polio Correction Camp for handicaps								
V	P	1600000	0	0	1600000	1600000			1600000	.00
<b>Total</b>	<b>24</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
SH 29		Schools of deaf, dumb and blinds through the Commissioner, Elementary Education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33		Grant for self employment and training for handicapped persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Directorate, Special Abled Persons								
GH 01		Direction and Administration								
V	P	27801000	0	0	27801000	17669382	2424614	12556232	15244768	45.16
<b>Total</b>	<b>01</b>	<b>27801000</b>	<b>0</b>	<b>0</b>	<b>27801000</b>	<b>17669382</b>	<b>2424614</b>	<b>12556232</b>	<b>15244768</b>	
GH 02		Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	60001000	0	0	60001000	46889275	4918875	18030600	41970400	30.05
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>46889275</b>	<b>4918875</b>	<b>18030600</b>	<b>41970400</b>	
GH 03		Interest Grant under Special Abled Person Self Employment Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Scheme for persons under Handicapped Act								
V	C	603000	0	0	603000	603000			603000	.00
<b>Total</b>	<b>05</b>	<b>603000</b>	<b>0</b>	<b>0</b>	<b>603000</b>	<b>603000</b>	<b>0</b>	<b>0</b>	<b>603000</b>	
GH 06		State level Spinal Injury Centre								
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>06</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>38</b>	<b>88415000</b>	<b>0</b>	<b>0</b>	<b>88415000</b>	<b>65171657</b>	<b>7343489</b>	<b>30586832</b>	<b>57828168</b>	
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>39</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	75007000	0	0	75007000	29072947	6865698	52799751	22207249	70.39
<b>Total</b>	<b>40</b>	<b>75007000</b>	<b>0</b>	<b>0</b>	<b>75007000</b>	<b>29072947</b>	<b>6865698</b>	<b>52799751</b>	<b>22207249</b>	
SH 41		Grant for Anuprati Yojana of disabled applicants								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 41		Grant for Anuprati Yojana of disabled applicants								
V	P	400000	0	0	400000	400000	65000	65000	335000	16.25
<b>Total</b>	<b>41</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>65000</b>	<b>65000</b>	<b>335000</b>	
SH 42		National Programme for Disabled persons								
GH 01		Grants for Hostel of Special Government Schools								
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44		Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH 01		Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	2606000	0	0	2606000	2106126	97736	597610	2008390	22.93
C	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>2607000</b>	<b>0</b>	<b>0</b>	<b>2607000</b>	<b>2107126</b>	<b>97736</b>	<b>597610</b>	<b>2009390</b>	
<b>Total</b>	<b>44</b>	<b>2607000</b>	<b>0</b>	<b>0</b>	<b>2607000</b>	<b>2107126</b>	<b>97736</b>	<b>597610</b>	<b>2009390</b>	
SH 45		Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH 01		Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	73808000	0	0	73808000	47178790	5621799	32251009	41556991	43.70
<b>Total</b>	<b>01</b>	<b>73808000</b>	<b>0</b>	<b>0</b>	<b>73808000</b>	<b>47178790</b>	<b>5621799</b>	<b>32251009</b>	<b>41556991</b>	
<b>Total</b>	<b>45</b>	<b>73808000</b>	<b>0</b>	<b>0</b>	<b>73808000</b>	<b>47178790</b>	<b>5621799</b>	<b>32251009</b>	<b>41556991</b>	
SH 46		School Cum boarding of blind boys,girls(Through the Commissioner Secondary Education Department)								
GH 01		Establishment expenditure-Committed								
V	P	28320000	0	0	28320000	17416903	2392680	13295777	15024223	46.95
<b>Total</b>	<b>01</b>	<b>28320000</b>	<b>0</b>	<b>0</b>	<b>28320000</b>	<b>17416903</b>	<b>2392680</b>	<b>13295777</b>	<b>15024223</b>	
<b>Total</b>	<b>46</b>	<b>28320000</b>	<b>0</b>	<b>0</b>	<b>28320000</b>	<b>17416903</b>	<b>2392680</b>	<b>13295777</b>	<b>15024223</b>	
SH 47		Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department ).								
GH 01		Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>303015000</b>	<b>0</b>	<b>0</b>	<b>303015000</b>	<b>186752670</b>	<b>24489848</b>	<b>140752178</b>	<b>162262822</b>	
MI 102		Child Welfare								
SH 02		Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH 01		Through the Director, Social Justice and Empowerment Department								
V	P	6000000	0	0	6000000	0	6000000	0	0	100.00

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH	01	Through the Director, Social Justice and Empowerment Department								
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	
SH	09	Through the Child Empowerment Department								
GH	01	Child Rights Protection Commission								
V	P	20778000	0	0	20778000	15054684	995395	6718711	14059289	32.34
<b>Total</b>	01	<b>20778000</b>	<b>0</b>	<b>0</b>	<b>20778000</b>	<b>15054684</b>	<b>995395</b>	<b>6718711</b>	<b>14059289</b>	
<b>Total</b>	09	<b>20778000</b>	<b>0</b>	<b>0</b>	<b>20778000</b>	<b>15054684</b>	<b>995395</b>	<b>6718711</b>	<b>14059289</b>	
SH	10	Through the Child Empowerment Department								
GH	01	Grant for Integrated Child Protection Scheme								
V	P	175029000	0	0	175029000	116362334		58666666	116362334	33.52
V	C	264000000	0	0	264000000	176000000		88000000	176000000	33.33
<b>Total</b>	01	<b>439029000</b>	<b>0</b>	<b>0</b>	<b>439029000</b>	<b>292362334</b>	<b>0</b>	<b>146666666</b>	<b>292362334</b>	
GH	02	Operation of Child Home/Cretch								
V	P	6800000	0	0	6800000	4548740	4504093	6755353	44647	99.34
V	C	10200000	0	0	10200000	4376588	4215745	10039157	160843	98.42
<b>Total</b>	02	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>8925328</b>	<b>8719838</b>	<b>16794510</b>	<b>205490</b>	
<b>Total</b>	10	<b>456029000</b>	<b>0</b>	<b>0</b>	<b>456029000</b>	<b>301287662</b>	<b>8719838</b>	<b>163461176</b>	<b>292567824</b>	
SH	11	Through the Directorate of Child Empowerment Department								
GH	01	Direction and Administration								
V	P	15455000	0	0	15455000	9780929	1217676	6891747	8563253	44.59
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>15456000</b>	<b>0</b>	<b>0</b>	<b>15456000</b>	<b>9781929</b>	<b>1217676</b>	<b>6891747</b>	<b>8564253</b>	
GH	02	District Level Child Empowerment and District Child Protection Unit								
V	P	9738000	0	0	9738000	6522334	529066	3744732	5993268	38.45
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>9739000</b>	<b>0</b>	<b>0</b>	<b>9739000</b>	<b>6523334</b>	<b>529066</b>	<b>3744732</b>	<b>5994268</b>	
GH	03	Pahal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>25196000</b>	<b>0</b>	<b>0</b>	<b>25196000</b>	<b>16306263</b>	<b>1746742</b>	<b>10636479</b>	<b>14559521</b>	
<b>Total</b>	102	<b>508003000</b>	<b>0</b>	<b>0</b>	<b>508003000</b>	<b>332648609</b>	<b>11461975</b>	<b>186816366</b>	<b>321186634</b>	
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	01	Woman Development Programme								
V	P	34637000	0	0	34637000	28643137	1572915	7566778	27070222	21.85
V	C	4000	0	0	4000	4000			4000	.00

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	01	Woman Development Programme								
<b>Total</b>	01	<b>34641000</b>	<b>0</b>	<b>0</b>	<b>34641000</b>	<b>28647137</b>	<b>1572915</b>	<b>7566778</b>	<b>27074222</b>	
GH	10	Interest grant to Woman Self Help Groups								
V	P	680000	0	0	680000	611972		68028	611972	10.00
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>611972</b>	<b>0</b>	<b>68028</b>	<b>611972</b>	
GH	12	Grant to rapped victim women								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	13	Grant for Protection of women from sexual harassment at duty place								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	14	Basic Computer Course for Womens								
V	P	63100000	0	0	63100000	63100000	333450	333450	62766550	.53
<b>Total</b>	14	<b>63100000</b>	<b>0</b>	<b>0</b>	<b>63100000</b>	<b>63100000</b>	<b>333450</b>	<b>333450</b>	<b>62766550</b>	
GH	15	Grant for implementation of Women Protection Act, 2005 from domestic violence								
V	P	1700000	0	0	1700000	1700000			1700000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	
GH	16	Beti Bachao- Beti Padhao								
V	P	1000000	0	0	1000000	962403.6		37596.4	962403.6	3.76
V	C	1500000	0	0	1500000	1443542.4		56457.6	1443542.4	3.76
<b>Total</b>	16	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2405946</b>	<b>0</b>	<b>94054</b>	<b>2405946</b>	
GH	17	Priyadarshni Adrash Self Help Group Yojana								
V	P	3000000	0	0	3000000	2332445	659161	1326716	1673284	44.22
<b>Total</b>	17	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2332445</b>	<b>659161</b>	<b>1326716</b>	<b>1673284</b>	
GH	18	Woman Development Programme-Committed								
V	P	59924000	0	0	59924000	38639871	4576464	25860593	34063407	43.16
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>59925000</b>	<b>0</b>	<b>0</b>	<b>59925000</b>	<b>38640871</b>	<b>4576464</b>	<b>25860593</b>	<b>34064407</b>	
GH	19	Rehabilitation of Women Suffering from Physical and Sexual Violence								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>165552000</b>	<b>0</b>	<b>0</b>	<b>165552000</b>	<b>137444371</b>	<b>7141990</b>	<b>35249619</b>	<b>130302381</b>	
SH	10	State Woman Commission-committed								
V	P	26000000	0	0	26000000	18000000		8000000	18000000	30.77



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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 10		State Woman Commission-committed								
<b>Total</b>	<b>10</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>18000000</b>	<b>0</b>	<b>8000000</b>	<b>18000000</b>	
SH 12		Woman Self Help Group Institution								
V	P	28462000	0	0	28462000	26455409	132768	2139359	26322641	7.52
<b>Total</b>	<b>12</b>	<b>28462000</b>	<b>0</b>	<b>0</b>	<b>28462000</b>	<b>26455409</b>	<b>132768</b>	<b>2139359</b>	<b>26322641</b>	
SH 15		Swawlamban Yojana								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>15</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 18		Grant to Voluntary Institutions for operation of Swayam sidha Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19		Mukya Mantri Mahila Shashaktikaran Karyakram								
GH 01		Through the Commissioner, Woman Empowerment Department								
V	P	3000000	0	0	3000000	2238741		761259	2238741	25.38
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2238741</b>	<b>0</b>	<b>761259</b>	<b>2238741</b>	
<b>Total</b>	<b>19</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2238741</b>	<b>0</b>	<b>761259</b>	<b>2238741</b>	
SH 20		Mission Gramya Shakti								
GH 01		Through the Woman Empowerment Department								
V	C	22050000	0	0	22050000	22050000			22050000	.00
<b>Total</b>	<b>01</b>	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	
<b>Total</b>	<b>20</b>	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	
SH 21		Grant for Operation of Swadhar Homes								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	4578388		421612	4578388	8.43
V	C	8800000	0	0	8800000	8167582		632418	8167582	7.19
<b>Total</b>	<b>01</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>12745970</b>	<b>0</b>	<b>1054030</b>	<b>12745970</b>	
<b>Total</b>	<b>21</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>12745970</b>	<b>0</b>	<b>1054030</b>	<b>12745970</b>	
SH 22		Woman Self Help Group Institution								
GH 01		Through the Woman Empowerment Department-Committed								
V	P	9577000	0	0	9577000	6462819	581689	3695870	5881130	38.59
<b>Total</b>	<b>01</b>	<b>9577000</b>	<b>0</b>	<b>0</b>	<b>9577000</b>	<b>6462819</b>	<b>581689</b>	<b>3695870</b>	<b>5881130</b>	
<b>Total</b>	<b>22</b>	<b>9577000</b>	<b>0</b>	<b>0</b>	<b>9577000</b>	<b>6462819</b>	<b>581689</b>	<b>3695870</b>	<b>5881130</b>	
SH 23		Ujjawala Yojana								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	15720000	0	0	15720000	15720000			15720000	.00
<b>Total</b>	<b>01</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	
<b>Total</b>	<b>23</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
<b>Total</b>	<b>103</b>	<b>290162000</b>	<b>0</b>	<b>0</b>	<b>290162000</b>	<b>247118310</b>	<b>7856447</b>	<b>50900137</b>	<b>239261863</b>	
MI	104	Welfare of Aged, Infirm and Destitute								
SH	03	Legal advice fee and assistance to poors-Committed								
V	P	388655000	0	0	388655000	260430023	29790257	158015234	230639766	40.66
<b>Total</b>	<b>03</b>	<b>388655000</b>	<b>0</b>	<b>0</b>	<b>388655000</b>	<b>260430023</b>	<b>29790257</b>	<b>158015234</b>	<b>230639766</b>	
SH	05	Assistance to Senior Citizen Welfare Board								
V	P	1305000	0	0	1305000	1206706	84696	182990	1122010	14.02
<b>Total</b>	<b>05</b>	<b>1305000</b>	<b>0</b>	<b>0</b>	<b>1305000</b>	<b>1206706</b>	<b>84696</b>	<b>182990</b>	<b>1122010</b>	
<b>Total</b>	<b>104</b>	<b>389960000</b>	<b>0</b>	<b>0</b>	<b>389960000</b>	<b>261636729</b>	<b>29874953</b>	<b>158198224</b>	<b>231761776</b>	
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	State Human Right Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	State Information Commission-Committed								
V	P	46200000	0	0	46200000	31200000		15000000	31200000	32.47
<b>Total</b>	<b>03</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>31200000</b>	<b>0</b>	<b>15000000</b>	<b>31200000</b>	
SH	05	Grant to State Human Right Commission								
GH	01	Grant to State Human Right Commission-Committed								
V	P	58800000	0	0	58800000	29400000		29400000	29400000	50.00
<b>Total</b>	<b>01</b>	<b>58800000</b>	<b>0</b>	<b>0</b>	<b>58800000</b>	<b>29400000</b>	<b>0</b>	<b>29400000</b>	<b>29400000</b>	
<b>Total</b>	<b>05</b>	<b>58800000</b>	<b>0</b>	<b>0</b>	<b>58800000</b>	<b>29400000</b>	<b>0</b>	<b>29400000</b>	<b>29400000</b>	
<b>Total</b>	<b>190</b>	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>60601000</b>	<b>0</b>	<b>44400000</b>	<b>60601000</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	01	For establishment expenditure								
V	P	290201000	0	0	290201000	182192058	24891114	132900056	157300944	45.80
<b>Total</b>	<b>01</b>	<b>290201000</b>	<b>0</b>	<b>0</b>	<b>290201000</b>	<b>182192058</b>	<b>24891114</b>	<b>132900056</b>	<b>157300944</b>	
GH	02	Programme and Activities								
V	P	4200000	0	0	4200000	4200000	5560	5560	4194440	.13
<b>Total</b>	<b>02</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>5560</b>	<b>5560</b>	<b>4194440</b>	
GH	07	Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	09	Grants for Balika Samridhi Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Integrated Woman Empowerment Programme								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	10	Integrated Woman Empowerment Programme								
V	P	1380000	0	0	1380000	1157355	34982	257627	1122373	18.67
V	C	2058000	0	0	2058000	1659555	111592	510037	1547963	24.78
<b>Total</b>	<b>10</b>	<b>3438000</b>	<b>0</b>	<b>0</b>	<b>3438000</b>	<b>2816910</b>	<b>146574</b>	<b>767664</b>	<b>2670336</b>	
GH	11	Dhanlakshmi Mahila Samridhi Kendra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	14	Grants for Woman Security and Advice Centre								
V	P	8000000	0	0	8000000	5545755	830958	3285203	4714797	41.07
<b>Total</b>	<b>14</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>5545755</b>	<b>830958</b>	<b>3285203</b>	<b>4714797</b>	
GH	15	Grants for Collective Marriage Grant Scheme								
V	P	49425000	0	0	49425000	37445000	4281500	16261500	33163500	32.90
<b>Total</b>	<b>15</b>	<b>49425000</b>	<b>0</b>	<b>0</b>	<b>49425000</b>	<b>37445000</b>	<b>4281500</b>	<b>16261500</b>	<b>33163500</b>	
GH	16	Grants for District Woman Help Committee								
V	P	300000	0	0	300000	200000		100000	200000	33.33
<b>Total</b>	<b>16</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>200000</b>	<b>0</b>	<b>100000</b>	<b>200000</b>	
GH	23	Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>23</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	26	Mukhya Mantri Rajshree Yojana								
V	P	1756500000	0	0	1756500000	1456500000	285500000	585500000	1171000000	33.33
<b>Total</b>	<b>26</b>	<b>1756500000</b>	<b>0</b>	<b>0</b>	<b>1756500000</b>	<b>1456500000</b>	<b>285500000</b>	<b>585500000</b>	<b>1171000000</b>	
GH	29	For Establishment expenditure-Committed								
V	P	113834000	0	0	113834000	84412607	6563250	35984643	77849357	31.61
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>113835000</b>	<b>0</b>	<b>0</b>	<b>113835000</b>	<b>84413607</b>	<b>6563250</b>	<b>35984643</b>	<b>77850357</b>	
GH	30	One Stop Centre								
V	C	476000	0	0	476000	476000			476000	.00
<b>Total</b>	<b>30</b>	<b>476000</b>	<b>0</b>	<b>0</b>	<b>476000</b>	<b>476000</b>	<b>0</b>	<b>0</b>	<b>476000</b>	
GH	33	Chirali Yojana								
V	P	5060000	0	0	5060000	5060000			5060000	.00
V	C	7610000	0	0	7610000	7610000			7610000	.00
<b>Total</b>	<b>33</b>	<b>12670000</b>	<b>0</b>	<b>0</b>	<b>12670000</b>	<b>12670000</b>	<b>0</b>	<b>0</b>	<b>12670000</b>	
GH	36	Mahila Shakti Kendra								
V	P	14891000	0	0	14891000	14140669	223878	974209	13916791	6.54
V	C	22349000	0	0	22349000	21228919	335815	1455896	20893104	6.51
<b>Total</b>	<b>36</b>	<b>37240000</b>	<b>0</b>	<b>0</b>	<b>37240000</b>	<b>35369588</b>	<b>559693</b>	<b>2430105</b>	<b>34809895</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
<b>Total</b>	<b>02</b>	<b>2276295000</b>	<b>0</b>	<b>0</b>	<b>2276295000</b>	<b>1821838918</b>	<b>322778649</b>	<b>777234731</b>	<b>1499060269</b>	
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	20475000	0	0	20475000	18686702		1788298	18686702	8.73
<b>Total</b>	<b>02</b>	<b>20475000</b>	<b>0</b>	<b>0</b>	<b>20475000</b>	<b>18686702</b>	<b>0</b>	<b>1788298</b>	<b>18686702</b>	
<b>Total</b>	<b>05</b>	<b>20475000</b>	<b>0</b>	<b>0</b>	<b>20475000</b>	<b>18686702</b>	<b>0</b>	<b>1788298</b>	<b>18686702</b>	
SH 06		Scholarship to physically handicapped students								
GH 02		Programme and Activities								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 07		Marking of handicaps								
GH 02		Programme and Activities								
V	P	2001000	0	0	2001000	1995900	6656	11756	1989244	.59
<b>Total</b>	<b>02</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1995900</b>	<b>6656</b>	<b>11756</b>	<b>1989244</b>	
<b>Total</b>	<b>07</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1995900</b>	<b>6656</b>	<b>11756</b>	<b>1989244</b>	
SH 08		Grant to Camps for marriage of handicapped								
GH 02		Programme and Activities								
V	P	10000000	0	0	10000000	7400000	2325000	4925000	5075000	49.25
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7400000</b>	<b>2325000</b>	<b>4925000</b>	<b>5075000</b>	
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7400000</b>	<b>2325000</b>	<b>4925000</b>	<b>5075000</b>	
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								
V	P	10621000	0	0	10621000	8410614	527383	2737769	7883231	25.78
<b>Total</b>	<b>01</b>	<b>10621000</b>	<b>0</b>	<b>0</b>	<b>10621000</b>	<b>8410614</b>	<b>527383</b>	<b>2737769</b>	<b>7883231</b>	
GH 05		Training for diploma in Mental retardation								
V	P	4342000	0	0	4342000	2748114	314360	1908246	2433754	43.95
<b>Total</b>	<b>05</b>	<b>4342000</b>	<b>0</b>	<b>0</b>	<b>4342000</b>	<b>2748114</b>	<b>314360</b>	<b>1908246</b>	<b>2433754</b>	
GH 09		Sports programme of disabled persons								
V	P	800000	0	0	800000	625000		175000	625000	21.88
<b>Total</b>	<b>09</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>625000</b>	<b>0</b>	<b>175000</b>	<b>625000</b>	
GH 11		Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	130000000	0	0	130000000	57410421	7040288	79629867	50370133	61.25
<b>Total</b>	<b>13</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>57410421</b>	<b>7040288</b>	<b>79629867</b>	<b>50370133</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 15		Disabled Welfare								
GH 14		Leprosy home								
V	P	350000	0	0	350000	350000		350000	.00	
<b>Total</b>	<b>14</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>350000</b>		
GH 15		Rapid Development of Special Able Persons								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	200000	200000	200000	100.00	
<b>Total</b>	<b>16</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas- Scheduled Tribes								
V	P	400000	0	0	400000	400000	237166	237166	162834	59.29
<b>Total</b>	<b>17</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>237166</b>	<b>237166</b>	<b>162834</b>	
<b>Total</b>	<b>15</b>	<b>146715000</b>	<b>0</b>	<b>0</b>	<b>146715000</b>	<b>70146149</b>	<b>8319197</b>	<b>84888048</b>	<b>61826952</b>	
SH 16		Child Welfare								
GH 06		Chief Minister Skill Development Scheme								
V	P	4401000	0	0	4401000	2847154	1502580	3056426	1344574	69.45
<b>Total</b>	<b>06</b>	<b>4401000</b>	<b>0</b>	<b>0</b>	<b>4401000</b>	<b>2847154</b>	<b>1502580</b>	<b>3056426</b>	<b>1344574</b>	
GH 08		Home for mentally retarded sufferer children								
V	P	35652000	0	0	35652000	21573648	3626625	17704977	17947023	49.66
<b>Total</b>	<b>08</b>	<b>35652000</b>	<b>0</b>	<b>0</b>	<b>35652000</b>	<b>21573648</b>	<b>3626625</b>	<b>17704977</b>	<b>17947023</b>	
<b>Total</b>	<b>16</b>	<b>40053000</b>	<b>0</b>	<b>0</b>	<b>40053000</b>	<b>24420802</b>	<b>5129205</b>	<b>20761403</b>	<b>19291597</b>	
SH 17		Woman Welfare								
GH 01		State shelter and after ward services								
V	P	33550000	0	0	33550000	22043701	2486138	13992437	19557563	41.71
<b>Total</b>	<b>01</b>	<b>33550000</b>	<b>0</b>	<b>0</b>	<b>33550000</b>	<b>22043701</b>	<b>2486138</b>	<b>13992437</b>	<b>19557563</b>	
GH 05		Home for mentally retarded sufferer women								
V	P	28810000	0	0	28810000	15929652	1538447	14418795	14391205	50.05
<b>Total</b>	<b>05</b>	<b>28810000</b>	<b>0</b>	<b>0</b>	<b>28810000</b>	<b>15929652</b>	<b>1538447</b>	<b>14418795</b>	<b>14391205</b>	
<b>Total</b>	<b>17</b>	<b>62360000</b>	<b>0</b>	<b>0</b>	<b>62360000</b>	<b>37973353</b>	<b>4024585</b>	<b>28411232</b>	<b>33948768</b>	
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
GH 04		Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	16000000	0	0	16000000	12725500	1497165	4771665	11228335	29.82
<b>Total</b>	<b>04</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>12725500</b>	<b>1497165</b>	<b>4771665</b>	<b>11228335</b>	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	18	Aged Welfare								
<b>Total</b>	<b>18</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>13225500</b>	<b>1497165</b>	<b>4771665</b>	<b>11728335</b>	
SH	19	Other Programmes								
GH	01	Anti Intoxication Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Operation of residential schools for children of Herdsmen								
V	P	40561000	0	0	40561000	27057074	3525619	17029545	23531455	41.99
<b>Total</b>	<b>03</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>27057074</b>	<b>3525619</b>	<b>17029545</b>	<b>23531455</b>	
GH	04	Grant to BPL families for Janshree Bima Yojana								
V	C	19200000	0	0	19200000	19200000			19200000	.00
<b>Total</b>	<b>04</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	
GH	05	Grant for marriage to widow woman entitled to get pension								
V	P	200000	0	0	200000	200000	51000	51000	149000	25.50
<b>Total</b>	<b>05</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>51000</b>	<b>51000</b>	<b>149000</b>	
GH	06	Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	14500000	0	0	14500000	14500000			14500000	.00
<b>Total</b>	<b>06</b>	<b>14500000</b>	<b>0</b>	<b>0</b>	<b>14500000</b>	<b>14500000</b>	<b>0</b>	<b>0</b>	<b>14500000</b>	
GH	07	Grant for shelter less children under Palanhar Yojana								
V	P	1680000000	0	0	1680000000	842130500	317280750	1155150250	524849750	68.76
<b>Total</b>	<b>07</b>	<b>1680000000</b>	<b>0</b>	<b>0</b>	<b>1680000000</b>	<b>842130500</b>	<b>317280750</b>	<b>1155150250</b>	<b>524849750</b>	
GH	08	Grant under Sahyog Yojana								
V	P	80000000	0	0	80000000	43786600	21728000	57941400	22058600	72.43
<b>Total</b>	<b>08</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>43786600</b>	<b>21728000</b>	<b>57941400</b>	<b>22058600</b>	
GH	14	Grant for Rehabilitation of persons involved in beggary								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>14</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	18	Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	124800000	0	0	124800000	124800000			124800000	.00
<b>Total</b>	<b>18</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	
<b>Total</b>	<b>19</b>	<b>1959762000</b>	<b>0</b>	<b>0</b>	<b>1959762000</b>	<b>1072175174</b>	<b>342585369</b>	<b>1230172195</b>	<b>729589805</b>	
SH	20	Navjeevan Yojana								
GH	01	Operation of Hostels under Navjeevan Yojana								
V	P	16314000	0	0	16314000	15637770	1808665	2484895	13829105	15.23
<b>Total</b>	<b>01</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>15637770</b>	<b>1808665</b>	<b>2484895</b>	<b>13829105</b>	
<b>Total</b>	<b>20</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>15637770</b>	<b>1808665</b>	<b>2484895</b>	<b>13829105</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	21	Scheme for Vimuct,Lomad and Partial lomad castes								
GH	01	Grant for building construction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	02	Operation of Hostels								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH	03	Operation of Residensial Schools								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH	04	Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	05	Special Educational Grant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	06	Post-matric Scholarship Scheme								
V	P	2096000	0	0	2096000	2096000		2096000	.00	
V	C	7189000	0	0	7189000	7189000		7189000	.00	
<b>Total</b>	<b>06</b>	<b>9285000</b>	<b>0</b>	<b>0</b>	<b>9285000</b>	<b>9285000</b>	<b>0</b>	<b>9285000</b>		
GH	07	Grant for Bicycle Distribution Sheme to Boys/ Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	08	Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	09	Grant for Self- employment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	10	Grant for Skill Training								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	11	Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>21</b>	<b>9313000</b>	<b>0</b>	<b>0</b>	<b>9313000</b>	<b>9313000</b>	<b>0</b>	<b>9313000</b>		
SH	22	Scheme for Economically Backward Classes								
GH	01	Grant for Anuprati Yojana								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH 02		Operation of College level Hostels								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 03		Operation of Residential Schools								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Special Educational Grant								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>05</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
GH 06		Post-matric Scholarship Scheme								
V	C	50000000	0	0	50000000	46729223	1486022	4756799	45243201	9.51
<b>Total</b>	<b>06</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>46729223</b>	<b>1486022</b>	<b>4756799</b>	<b>45243201</b>	
GH 07		Grant for Bicycle Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>22</b>	<b>51526000</b>	<b>0</b>	<b>0</b>	<b>51526000</b>	<b>48255223</b>	<b>1486022</b>	<b>4756799</b>	<b>46769201</b>	
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
GH 01		Post Metric Scholarship								
V	P	500000	0	0	500000	500000		500000	.00	



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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	23	Post Metric Scholarship Scheme For students of Economic Backward Class								
GH	01	Post Metric Scholarship								
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	23	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	01	Assistance on death by accident of families of Bhamashah Card Holders NFSA								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Aastha Yojna								
GH	01	Aastha Card								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	25	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	196	<b>4612765000</b>	<b>0</b>	<b>0</b>	<b>4612765000</b>	<b>3142519491</b>	<b>689960513</b>	<b>2160206022</b>	<b>2452558978</b>	
MI	197	Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH	01	Block level establishment								
GH	01	Block level establishment - Committed								
V	P	160902000	0	0	160902000	104691600	11996781	68207181	92694819	42.39
<b>Total</b>	01	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>104691600</b>	<b>11996781</b>	<b>68207181</b>	<b>92694819</b>	
<b>Total</b>	01	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>104691600</b>	<b>11996781</b>	<b>68207181</b>	<b>92694819</b>	
<b>Total</b>	197	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>104691600</b>	<b>11996781</b>	<b>68207181</b>	<b>92694819</b>	
MI	200	Other Programmes								
SH	04	Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7000000	0	0	7000000	4705423	4402024	6696601	303399	95.67
<b>Total</b>	04	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>4705423</b>	<b>4402024</b>	<b>6696601</b>	<b>303399</b>	
SH	05	State level Prize Distribution Function								
V	P	1200000	0	0	1200000	1169927		30073	1169927	2.51
<b>Total</b>	05	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1169927</b>	<b>0</b>	<b>30073</b>	<b>1169927</b>	
SH	06	Training programme of departmental officers/ employees								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	12	Head-Quarter/ District Level Computerization								
V	P	8850000	0	0	8850000	6760519	3236140	5325621	3524379	60.18
<b>Total</b>	12	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>6760519</b>	<b>3236140</b>	<b>5325621</b>	<b>3524379</b>	
SH	18	Grant for Welfare Board of Vimuct,Lomad and Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000			1800000	.00

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	200	Other Programmes								
SH	18	Grant for Welfare Board of Vimuct,Lomad and Partial Lomad castes								
<b>Total</b>	<b>18</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	19	Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	450000000	0	0	450000000	370000000	70000000	150000000	300000000	33.33
<b>Total</b>	<b>19</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>370000000</b>	<b>70000000</b>	<b>150000000</b>	<b>300000000</b>	
SH	20	Kesh Kala Board								
GH	01	Through the Social Justice Empowerment Department								
V	P	2300000	0	0	2300000	2300000			2300000	.00
<b>Total</b>	<b>01</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
<b>Total</b>	<b>20</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
SH	21	Rajasthan Transgender welfare Board								
GH	01	Through the Social Justice Empowerment Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	22	Scheme for Cremation of unclaimed dead bodies								
GH	01	Scheme for Cremation of unclaimed dead bodies								
V	P	2500000	0	0	2500000	1925000	1080000	1655000	845000	66.20
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1925000</b>	<b>1080000</b>	<b>1655000</b>	<b>845000</b>	
<b>Total</b>	<b>22</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1925000</b>	<b>1080000</b>	<b>1655000</b>	<b>845000</b>	
SH	23	Welfare Board of Economic backward class								
GH	01	Grant to Welfare board of Economic Backward class								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>200</b>	<b>474154000</b>	<b>0</b>	<b>0</b>	<b>474154000</b>	<b>389164869</b>	<b>78718164</b>	<b>163707295</b>	<b>310446705</b>	
MI	797	Transfers to Reserve Fund/ Deposit Accounts								
SH	01	Rajya Divyang Kalyan Nidhi								
GH	01	Transfer to Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>797</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>6843963000</b>	<b>0</b>	<b>0</b>	<b>6843963000</b>	<b>4725134278</b>	<b>854358681</b>	<b>2973187403</b>	<b>3870775597</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								
GH	01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								
V	P	12600000	0	0	12600000	12600000			12600000	.00
<b>Total</b>	<b>01</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
GH	02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	
<b>Total</b>	<b>102</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Maintenance of Provident Fund Accounts-Committed								
V	P	399242000	0	0	399242000	247974944	27540347	178807403	220434597	44.79
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>399243000</b>	<b>0</b>	<b>0</b>	<b>399243000</b>	<b>247975944</b>	<b>27540347</b>	<b>178807403</b>	<b>220435597</b>	
<b>Total</b>	<b>104</b>	<b>399244000</b>	<b>0</b>	<b>0</b>	<b>399244000</b>	<b>247976944</b>	<b>27540347</b>	<b>178807403</b>	<b>220436597</b>	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-Committed								
V	P	625327000	0	0	625327000	387648449	45813738	283492289	341834711	45.34
C	P	42000	0	0	42000	-6209	12830	61039	-19039	145.33
<b>Total</b>	<b>01</b>	<b>625369000</b>	<b>0</b>	<b>0</b>	<b>625369000</b>	<b>387642240</b>	<b>45826568</b>	<b>283553328</b>	<b>341815672</b>	
<b>Total</b>	<b>105</b>	<b>625369000</b>	<b>0</b>	<b>0</b>	<b>625369000</b>	<b>387642240</b>	<b>45826568</b>	<b>283553328</b>	<b>341815672</b>	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-Committed								
V	P	140001000	0	0	140001000	98588809	21758691	63170882	76830118	45.12
<b>Total</b>	<b>01</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>98588809</b>	<b>21758691</b>	<b>63170882</b>	<b>76830118</b>	
<b>Total</b>	<b>107</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>98588809</b>	<b>21758691</b>	<b>63170882</b>	<b>76830118</b>	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme-Committed								
V	P	49112000	0	0	49112000	32972218	2842596	18982378	30129622	38.65
<b>Total</b>	<b>01</b>	<b>49112000</b>	<b>0</b>	<b>0</b>	<b>49112000</b>	<b>32972218</b>	<b>2842596</b>	<b>18982378</b>	<b>30129622</b>	
<b>Total</b>	<b>110</b>	<b>49112000</b>	<b>0</b>	<b>0</b>	<b>49112000</b>	<b>32972218</b>	<b>2842596</b>	<b>18982378</b>	<b>30129622</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	05	Indira Gandhi National Old Age Pension								
V	P				6231750		-6231750	6231750	.00	
V	C	1481372000	0	0	1481372000	1043919744	90259564	527711820	953660180	35.62
<b>Total</b>	05	<b>1481372000</b>	<b>0</b>	<b>0</b>	<b>1481372000</b>	<b>1050151494</b>	<b>90259564</b>	<b>521480070</b>	<b>959891930</b>	
GH	06	Indira Gandhi National Widow Pension								
V	C	807250000	0	0	807250000	498315999	62528700	371462701	435787299	46.02
<b>Total</b>	06	<b>807250000</b>	<b>0</b>	<b>0</b>	<b>807250000</b>	<b>498315999</b>	<b>62528700</b>	<b>371462701</b>	<b>435787299</b>	
GH	07	Indira Gandhi National Specially Abled Pension								
V	C	71309000	0	0	71309000	50417600	4426976	25318376	45990624	35.51
<b>Total</b>	07	<b>71309000</b>	<b>0</b>	<b>0</b>	<b>71309000</b>	<b>50417600</b>	<b>4426976</b>	<b>25318376</b>	<b>45990624</b>	
<b>Total</b>	01	<b>2359931000</b>	<b>0</b>	<b>0</b>	<b>2359931000</b>	<b>1598885093</b>	<b>157215240</b>	<b>918261147</b>	<b>1441669853</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	01	Chief Minister Old Age Person Honour Pension Scheme								
V	P	28774400000	0	0	28774400000	16654058980.1	2534894479	14655235498.9	14119164501.1	50.93
<b>Total</b>	01	<b>28774400000</b>	<b>0</b>	<b>0</b>	<b>28774400000</b>	<b>16654058980.1</b>	<b>2534894479</b>	<b>14655235498.9</b>	<b>14119164501.1</b>	
<b>Total</b>	02	<b>28774400000</b>	<b>0</b>	<b>0</b>	<b>28774400000</b>	<b>16654058980.1</b>	<b>2534894479</b>	<b>14655235498.9</b>	<b>14119164501.1</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	01	Chief Minister Widow Honour Pension Scheme								
V	P	11556600000	0	0	11556600000	6655251497	1003511604	5904860107	5651739893	51.10
<b>Total</b>	01	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>6655251497</b>	<b>1003511604</b>	<b>5904860107</b>	<b>5651739893</b>	
<b>Total</b>	03	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>6655251497</b>	<b>1003511604</b>	<b>5904860107</b>	<b>5651739893</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	01	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana								
V	P	3225400000	0	0	3225400000	1986685422	261339554	1500054132	1725345868	46.51
<b>Total</b>	01	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>1986685422</b>	<b>261339554</b>	<b>1500054132</b>	<b>1725345868</b>	
<b>Total</b>	04	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>1986685422</b>	<b>261339554</b>	<b>1500054132</b>	<b>1725345868</b>	
SH	05	Pension to needed persons for Devsthan Department of Charitable purposes								
GH	01	Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	01	Small and Mirginal Aged Persons,Farmer honour Pension Yojna								
V	P	2040000000	0	0	2040000000	1760391858	160141444	439749586	1600250414	21.56
<b>Total</b>	01	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	<b>1760391858</b>	<b>160141444</b>	<b>439749586</b>	<b>1600250414</b>	
<b>Total</b>	06	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	<b>1760391858</b>	<b>160141444</b>	<b>439749586</b>	<b>1600250414</b>	
<b>Total</b>	196	<b>47956336000</b>	<b>0</b>	<b>0</b>	<b>47956336000</b>	<b>28655277850.1</b>	<b>4117102321</b>	<b>23418160470.9</b>	<b>24538175529.1</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 200		Other Programmes								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Head Office Staff-Committed								
V	P	25400000	0	0	25400000	17223068	1841709	10018641	15381359	39.44
<b>Total</b>	<b>01</b>	<b>25400000</b>	<b>0</b>	<b>0</b>	<b>25400000</b>	<b>17223068</b>	<b>1841709</b>	<b>10018641</b>	<b>15381359</b>	
GH 02		District Sailors, Soldiers and Airmen Board-Committed								
V	P	134475000	0	0	134475000	93151389	8740562	50064173	84410827	37.23
<b>Total</b>	<b>02</b>	<b>134475000</b>	<b>0</b>	<b>0</b>	<b>134475000</b>	<b>93151389</b>	<b>8740562</b>	<b>50064173</b>	<b>84410827</b>	
GH 03		Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	909040	18291	109251	890749	10.93
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>909040</b>	<b>18291</b>	<b>109251</b>	<b>890749</b>	
GH 04		Grant to families of deceased soldiers and permanent handicapped in collision-Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
GH 05		Pensions to widows of soldiers deceased in II World War-Committed								
V	P	397656000	0	0	397656000	267293000	23134000	153497000	244159000	38.60
<b>Total</b>	<b>05</b>	<b>397656000</b>	<b>0</b>	<b>0</b>	<b>397656000</b>	<b>267293000</b>	<b>23134000</b>	<b>153497000</b>	<b>244159000</b>	
GH 06		Honoured Allowance to War Widows-Committed								
V	P	10200000	0	0	10200000	8698200	718200	2220000	7980000	21.76
<b>Total</b>	<b>06</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>8698200</b>	<b>718200</b>	<b>2220000</b>	<b>7980000</b>	
GH 07		Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 08		Contribution in Corpus Fund organised for operation of War Widow Hostel and Rehabilitation Centres								
V	P	4501000	0	0	4501000	4501000	4500000	4500000	1000	99.98
<b>Total</b>	<b>08</b>	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	<b>4501000</b>	<b>4500000</b>	<b>4500000</b>	<b>1000</b>	
GH 09		Innovative/Novel Schemes of Sainik Welfare Department								
V	P	2001000	0	0	2001000	1000		2000000	1000	99.95
<b>Total</b>	<b>09</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1000</b>	<b>0</b>	<b>2000000</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>595253000</b>	<b>0</b>	<b>0</b>	<b>595253000</b>	<b>411796697</b>	<b>38952762</b>	<b>222409065</b>	<b>372843935</b>	
SH 02		Relief to persons effected by riots-Committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 05		Grant for Exgratia payment to the parents of deceased employees-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Assistance to the family members of persons died in police custody-Committed								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 200		Other Programmes								
SH 07		Assistance to the family members of persons died in police custody-Committed								
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Grant for ex-gratia payment to persons effected from various calamities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-Committed								
V	P	5000000	0	0	5000000	3800000		1200000	3800000	24.00
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3800000</b>	<b>0</b>	<b>1200000</b>	<b>3800000</b>	
SH 11		Grants for Compensation to suffered and their dependents								
GH 01		Grants through the State Legal Service Authority-Committed								
V	P	180000000	0	0	180000000	45650150	23895000	158244850	21755150	87.91
<b>Total</b>	01	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>45650150</b>	<b>23895000</b>	<b>158244850</b>	<b>21755150</b>	
<b>Total</b>	11	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>45650150</b>	<b>23895000</b>	<b>158244850</b>	<b>21755150</b>	
SH 13		Through the State Legal Service Authority								
GH 01		Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	200	<b>782757000</b>	<b>0</b>	<b>0</b>	<b>782757000</b>	<b>463750847</b>	<b>62847762</b>	<b>381853915</b>	<b>400903085</b>	
MI 800		Other expenditure								
SH 02		Through the Commissioner, State Insurance and Provident Fund Department								
GH 01		Mediclaim for Government employees appointed on or after 01.04.2004-Committed								
V	P	432452000	0	0	432452000	360689602	69625	71832023	360619977	16.61
<b>Total</b>	01	<b>432452000</b>	<b>0</b>	<b>0</b>	<b>432452000</b>	<b>360689602</b>	<b>69625</b>	<b>71832023</b>	<b>360619977</b>	
GH 02		New Contributory Pension Scheme-Committed								
V	P	163703000	0	0	163703000	106862609	6405389	63245780	100457220	38.63
<b>Total</b>	02	<b>163703000</b>	<b>0</b>	<b>0</b>	<b>163703000</b>	<b>106862609</b>	<b>6405389</b>	<b>63245780</b>	<b>100457220</b>	
<b>Total</b>	02	<b>596155000</b>	<b>0</b>	<b>0</b>	<b>596155000</b>	<b>467552211</b>	<b>6475014</b>	<b>135077803</b>	<b>461077197</b>	
SH 03		Through the General Administration Department								
GH 01		Pension to MISA /D.I.R. Prisoners-Committed								
V	P	470000000	0	0	470000000	314461386	35901014	191439628	278560372	40.73
<b>Total</b>	01	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>314461386</b>	<b>35901014</b>	<b>191439628</b>	<b>278560372</b>	
<b>Total</b>	03	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>314461386</b>	<b>35901014</b>	<b>191439628</b>	<b>278560372</b>	
<b>Total</b>	800	<b>1066155000</b>	<b>0</b>	<b>0</b>	<b>1066155000</b>	<b>782013597</b>	<b>42376028</b>	<b>326517431</b>	<b>739637569</b>	
MI 911		Deduct - Recoveries of Overpayments								
SH 01		Recovery of Social Justice and Empowerment Department								
V	P					130511	-146500	-277011	277011	.00

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130511</b>	<b>-146500</b>	<b>-277011</b>	<b>277011</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130511</b>	<b>-146500</b>	<b>-277011</b>	<b>277011</b>	
<b>Total</b>	<b>60</b>	<b>51031575000</b>	<b>0</b>	<b>0</b>	<b>51031575000</b>	<b>30680954016.1</b>	<b>4320147813</b>	<b>24670768796.9</b>	<b>26360806203.1</b>	
<b>Total</b>	<b>2235</b>	<b>57875538000</b>	<b>0</b>	<b>0</b>	<b>57875538000</b>	<b>35406088294.1</b>	<b>5174506494</b>	<b>27643956199.9</b>	<b>30231581800.1</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1302800000	0	0	1302800000	1090093345	113563889	326270544	976529456	25.04
V	C	1350000000	0	0	1350000000	1177072580	82650337	255577757	1094422243	18.93
<b>Total</b>	<b>01</b>	<b>2652800000</b>	<b>0</b>	<b>0</b>	<b>2652800000</b>	<b>2267165925</b>	<b>196214226</b>	<b>581848301</b>	<b>2070951699</b>	
GH	02	Integrated Child Development Scheme								
V	P	848703000	0	0	848703000	644215047	37665061.2	242153014.2	606549985.8	28.53
V	C	653746000	0	0	653746000	572575773	16549064.8	97719291.8	556026708.2	14.95
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>02</b>	<b>1502469000</b>	<b>0</b>	<b>0</b>	<b>1502469000</b>	<b>1216810820</b>	<b>54214126</b>	<b>339872306</b>	<b>1162596694</b>	
GH	09	Mahila Kalyan Kosh								
V	P	7002000	0	0	7002000	5840585	72633	1234048	5767952	17.62
<b>Total</b>	<b>09</b>	<b>7002000</b>	<b>0</b>	<b>0</b>	<b>7002000</b>	<b>5840585</b>	<b>72633</b>	<b>1234048</b>	<b>5767952</b>	
GH	12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme								
V	P	125001000	0	0	125001000	122718114	1191689	3474575	121526425	2.78
V	C	125001000	0	0	125001000	122718106	1191693	3474587	121526413	2.78
<b>Total</b>	<b>12</b>	<b>250002000</b>	<b>0</b>	<b>0</b>	<b>250002000</b>	<b>245436220</b>	<b>2383382</b>	<b>6949162</b>	<b>243052838</b>	
GH	15	Mata Yashoda Puraskar Yojana								
V	P	2530000	0	0	2530000	2534200		-4200	2534200	-.17
<b>Total</b>	<b>15</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	<b>2534200</b>	<b>0</b>	<b>-4200</b>	<b>2534200</b>	
GH	16	Honorarium to Sahyogini-Committed								
V	P	152700000	0	0	152700000	107270706	6375961	51805255	100894745	33.93
<b>Total</b>	<b>16</b>	<b>152700000</b>	<b>0</b>	<b>0</b>	<b>152700000</b>	<b>107270706</b>	<b>6375961</b>	<b>51805255</b>	<b>100894745</b>	
GH	17	National Nutrition Mission (N.N.M.)								
V	P	263743000	0	0	263743000	224568723	15467826	54642103	209100897	20.72
V	C	1054959000	0	0	1054959000	912305365	62621948	205275583	849683417	19.46
<b>Total</b>	<b>17</b>	<b>1318702000</b>	<b>0</b>	<b>0</b>	<b>1318702000</b>	<b>1136874088</b>	<b>78089774</b>	<b>259917686</b>	<b>1058784314</b>	
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	802365000	0	0	802365000	563837086	213721451	452249365	350115635	56.36

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		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	C	183496000	0	0	183496000	165832361	7951866	25615505	157880495	13.96
<b>Total</b>	<b>18</b>	<b>985861000</b>	<b>0</b>	<b>0</b>	<b>985861000</b>	<b>729669447</b>	<b>221673317</b>	<b>477864870</b>	<b>507996130</b>	
GH 19	Mukya Mantri Amrit Aahar Yojna									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>6872067000</b>	<b>0</b>	<b>0</b>	<b>6872067000</b>	<b>5711602991</b>	<b>559023419</b>	<b>1719487428</b>	<b>5152579572</b>	
<b>Total</b>	<b>101</b>	<b>6872067000</b>	<b>0</b>	<b>0</b>	<b>6872067000</b>	<b>5711602991</b>	<b>559023419</b>	<b>1719487428</b>	<b>5152579572</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 02	Through the Integrated Child Development Services Department									
GH 02	District level Establishment Expenditure									
V	P	130035000	0	0	130035000	85515227	8484705	53004478	77030522	40.76
V	C	20973000	0	0	20973000	15336520	1025755	6662235	14310765	31.77
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>151009000</b>	<b>0</b>	<b>0</b>	<b>151009000</b>	<b>100852747</b>	<b>9510460</b>	<b>59666713</b>	<b>91342287</b>	
GH 04	I.C.D.S. IV (World Bank)									
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>04</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 05	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>151024000</b>	<b>0</b>	<b>0</b>	<b>151024000</b>	<b>100867747</b>	<b>9510460</b>	<b>59666713</b>	<b>91357287</b>	
<b>Total</b>	<b>196</b>	<b>151024000</b>	<b>0</b>	<b>0</b>	<b>151024000</b>	<b>100867747</b>	<b>9510460</b>	<b>59666713</b>	<b>91357287</b>	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Block/ Inter-mediate Panchayat level establishment expenditure									
V	P	5182690000	0	0	5182690000	3334860171.85	421887260.6	2269717088.75	2912972911.25	43.79
V	C	2996690000	0	0	2996690000	2292425994.15	198431719.4	902695725.25	2093994274.75	30.12
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>8179381000</b>	<b>0</b>	<b>0</b>	<b>8179381000</b>	<b>5627287166</b>	<b>620318980</b>	<b>3172412814</b>	<b>5006968186</b>	
GH 05	Mahila Kalyan Kosh									
V	P	54483000	0	0	54483000	37308181	1089299	18264118	36218882	33.52
<b>Total</b>	<b>05</b>	<b>54483000</b>	<b>0</b>	<b>0</b>	<b>54483000</b>	<b>37308181</b>	<b>1089299</b>	<b>18264118</b>	<b>36218882</b>	
GH 06	I.C.D.S. - IV (World Bank)									



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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	01	Through the Integrated Child Development Services Department								
GH	06	I.C.D.S. - IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>06</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	07	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Distribution of dresses to children of Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Honorarium to Sahayogini-Committed								
V	P	1323000000	0	0	1323000000	869452322	92850915	546398593	776601407	41.30
<b>Total</b>	<b>12</b>	<b>1323000000</b>	<b>0</b>	<b>0</b>	<b>1323000000</b>	<b>869452322</b>	<b>92850915</b>	<b>546398593</b>	<b>776601407</b>	
<b>Total</b>	<b>01</b>	<b>9556881000</b>	<b>0</b>	<b>0</b>	<b>9556881000</b>	<b>6534064669</b>	<b>714259194</b>	<b>3737075525</b>	<b>5819805475</b>	
<b>Total</b>	<b>197</b>	<b>9556881000</b>	<b>0</b>	<b>0</b>	<b>9556881000</b>	<b>6534064669</b>	<b>714259194</b>	<b>3737075525</b>	<b>5819805475</b>	
<b>Total</b>	<b>02</b>	<b>16579972000</b>	<b>0</b>	<b>0</b>	<b>16579972000</b>	<b>12346535407</b>	<b>1282793073</b>	<b>5516229666</b>	<b>11063742334</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Directorate Integrated Child Development Services								
GH	01	Directorate establishment expenditure-Committed								
V	P	55044000	0	0	55044000	36790954	3796844	22049890	32994110	40.06
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>36791954</b>	<b>3796844</b>	<b>22049890</b>	<b>32995110</b>	
<b>Total</b>	<b>01</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>36791954</b>	<b>3796844</b>	<b>22049890</b>	<b>32995110</b>	
<b>Total</b>	<b>001</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>36791954</b>	<b>3796844</b>	<b>22049890</b>	<b>32995110</b>	
<b>Total</b>	<b>80</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>36791954</b>	<b>3796844</b>	<b>22049890</b>	<b>32995110</b>	
<b>Total</b>	<b>2236</b>	<b>16635017000</b>	<b>0</b>	<b>0</b>	<b>16635017000</b>	<b>12383327361</b>	<b>1286589917</b>	<b>5538279556</b>	<b>11096737444</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	25500000	0	0	25500000	17805965	506731	8200766	17299234	32.16
<b>Total</b>	02	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>	<b>17805965</b>	<b>506731</b>	<b>8200766</b>	<b>17299234</b>	
GH	03	Construction of Devnarain Residential Schools								
V	P	340000000	0	0	340000000	234204383	45828582	151624199	188375801	44.60
<b>Total</b>	03	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>234204383</b>	<b>45828582</b>	<b>151624199</b>	<b>188375801</b>	
<b>Total</b>	01	<b>365501000</b>	<b>0</b>	<b>0</b>	<b>365501000</b>	<b>252011348</b>	<b>46335313</b>	<b>159824965</b>	<b>205676035</b>	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								
GH	01	Assistance for Public Health								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Devnarain Yojana (through the Technical Education Department)								
GH	01	Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Devnarain Yojana (through the Medical and Health Department)								
GH	01	Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	800	Other expenditure								
SH	06	Devnarain Yojana (through the Sainik Welfare Department)								
GH	01	Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Devnarain Yojana (through the Devsthan Department)								
GH	01	Renovation of Temples								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Devnarain Yojana (through the Education Department)								
GH	01	Construction of New Primary School Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	09	Devnarain Yojana (through the Higher Education Department)								
GH	01	Construction of College cum Hostel Building for Girls students								
V	P	7804000	0	0	7804000	7804000	7767741	7767741	36259	99.54
<b>Total</b>	01	<b>7804000</b>	<b>0</b>	<b>0</b>	<b>7804000</b>	<b>7804000</b>	<b>7767741</b>	<b>7767741</b>	<b>36259</b>	
GH	02	Construction of building of College for Boys students								
V	P	8668000	0	0	8668000	8668000			8668000	.00
<b>Total</b>	02	<b>8668000</b>	<b>0</b>	<b>0</b>	<b>8668000</b>	<b>8668000</b>	<b>0</b>	<b>0</b>	<b>8668000</b>	
<b>Total</b>	09	<b>16472000</b>	<b>0</b>	<b>0</b>	<b>16472000</b>	<b>16472000</b>	<b>7767741</b>	<b>7767741</b>	<b>8704259</b>	
SH	10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH	01	Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>381983000</b>	<b>0</b>	<b>0</b>	<b>381983000</b>	<b>268493348</b>	<b>54103054</b>	<b>167592706</b>	<b>214390294</b>	
<b>Total</b>	03	<b>381984000</b>	<b>0</b>	<b>0</b>	<b>381984000</b>	<b>268494348</b>	<b>54103054</b>	<b>167592706</b>	<b>214391294</b>	
SM	04	Welfare of Minorities								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of Minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Multiregional Development Programme								
V	P	240000000	0	0	240000000	240000000	189653000	189653000	50347000	79.02
V	C	364420000	0	0	364420000	364420000			364420000	.00
<b>Total</b>	<b>01</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>604420000</b>	<b>189653000</b>	<b>189653000</b>	<b>414767000</b>	
<b>Total</b>	<b>01</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>604420000</b>	<b>189653000</b>	<b>189653000</b>	<b>414767000</b>	
<b>Total</b>	<b>102</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>604420000</b>	<b>189653000</b>	<b>189653000</b>	<b>414767000</b>	
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	41730000	0	0	41730000	41730000			41730000	.00
<b>Total</b>	<b>01</b>	<b>41730000</b>	<b>0</b>	<b>0</b>	<b>41730000</b>	<b>41730000</b>	<b>0</b>	<b>0</b>	<b>41730000</b>	
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of office building of Minority Affairs Department								
V	P	4753000	0	0	4753000	4753000			4753000	.00
<b>Total</b>	<b>03</b>	<b>4753000</b>	<b>0</b>	<b>0</b>	<b>4753000</b>	<b>4753000</b>	<b>0</b>	<b>0</b>	<b>4753000</b>	
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	
<b>Total</b>	<b>800</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	
<b>Total</b>	<b>04</b>	<b>650907000</b>	<b>0</b>	<b>0</b>	<b>650907000</b>	<b>650907000</b>	<b>189653000</b>	<b>189653000</b>	<b>461254000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								
GH	90	Construction works								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	80	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	4225	<b>1032894000</b>	<b>0</b>	<b>0</b>	<b>1032894000</b>	<b>919404348</b>	<b>243756054</b>	<b>357245706</b>	<b>675648294</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	09	Building construction of Woman Self Help Group								
V	P	10002000	0	0	10002000	10002000		10002000	.00	
<b>Total</b>	09	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>10002000</b>		
SH	10	Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	11	Building construction of mentally retarded woman and child home								
V	P	501000	0	0	501000	501000		501000	.00	
<b>Total</b>	11	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>501000</b>		
SH	12	Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	13	Construction of Rajasthan Rehabilitation Institution building								
V	P	38000000	0	0	38000000	25344000	23583016	36239016	1760984	
<b>Total</b>	13	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>25344000</b>	<b>23583016</b>	<b>36239016</b>	<b>1760984</b>	
SH	14	Construction of Mental Rehabilitation Home building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	15	Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>48508000</b>	<b>0</b>	<b>0</b>	<b>48508000</b>	<b>35852000</b>	<b>23583016</b>	<b>36239016</b>	<b>12268984</b>	
MI	800	Other Expenditure								
SH	03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Construction of Old Age Home building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Construction of hostel buildings for children of families benifited from Navjeevan Yojana								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building construction of Directorate, Special Abled Person								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Scheme for Vimuct,Lomad, Partial Lomad castes								
GH	01	Construction of hostel building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Residential School Building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Scheme for economic backward class								
GH	01	Construction of College level hostel building								
V	P	10000000	0	0	10000000	10000000			10000000	
V	C	60000000	0	0	60000000	60000000			60000000	
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH	02	Construction of Residensial School Building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Expenditure								
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc								
V	C	158101000	0	0	158101000	120696521	1886126	39290605	118810395	24.85
Total	01	158101000	0	0	158101000	120696521	1886126	39290605	118810395	
Total	10	158101000	0	0	158101000	120696521	1886126	39290605	118810395	
SH	11	Scheme for Children of Herdsmen								
GH	01	Building of Residential School								
V	P	80000000	0	0	80000000	53334000	30000000	56666000	23334000	70.83
Total	01	80000000	0	0	80000000	53334000	30000000	56666000	23334000	
Total	11	80000000	0	0	80000000	53334000	30000000	56666000	23334000	
Total	800	308108000	0	0	308108000	244037521	31886126	95956605	212151395	
Total	02	356616000	0	0	356616000	279889521	55469142	132195621	224420379	
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	06	Computerization of State Insurance and Provident fund Department								
GH	01	Computerization of Offices								
V	P	3962000	0	0	3962000	826230	704750	3840520	121480	96.93
Total	01	3962000	0	0	3962000	826230	704750	3840520	121480	
Total	06	3962000	0	0	3962000	826230	704750	3840520	121480	
Total	800	3962000	0	0	3962000	826230	704750	3840520	121480	
Total	60	3962000	0	0	3962000	826230	704750	3840520	121480	
Total	4235	360578000	0	0	360578000	280715751	56173892	136036141	224541859	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	01	Construction of buildings of Child Development (Aangan Bari) Centres								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Building Construction								
V	P	30000000	0	0	30000000	30000000			30000000	.00
Total	03	30000000	0	0	30000000	30000000	0	0	30000000	
SH	04	Establishment of handpump (World Bank)								
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	08	Aangan Bari building construction financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								
V	P	55840000	0	0	55840000	55840000		55840000	.00	
V	C	83760000	0	0	83760000	83760000		83760000	.00	
<b>Total</b>	<b>09</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	<b>139600000</b>	<b>0</b>	<b>139600000</b>		
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
V	C	26947000	0	0	26947000	26947000		26947000	.00	
<b>Total</b>	<b>10</b>	<b>46947000</b>	<b>0</b>	<b>0</b>	<b>46947000</b>	<b>46947000</b>	<b>0</b>	<b>46947000</b>		
<b>Total</b>	<b>800</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>216550000</b>		
<b>Total</b>	<b>02</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>216550000</b>		
<b>Total</b>	<b>4236</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>216550000</b>		
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of Backward Classes								
MI	800	Other Loans								
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>800</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	8000000	0	0	8000000	8000000		8000000	.00	
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>		
<b>Total</b>	<b>800</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>		
<b>Total</b>	<b>04</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>		
<b>Total</b>	<b>6225</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>18000000</b>		
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	500000000	0	0	500000000	500000000	500000000	500000000	100.00	
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>500000000</b>	<b>500000000</b>		
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>500000000</b>	<b>500000000</b>		



Month & Year of Account		9 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
Total	800	500000000	0	0	500000000	500000000	500000000	500000000	0	
Total	02	500000000	0	0	500000000	500000000	500000000	500000000	0	
Total	6235	500000000	0	0	500000000	500000000	500000000	500000000	0	
Total	033	81557446000	0	0	81557446000	53606302186.1	7671865479	35623009292.9	45934436707.1	
Month & Year of Account		9 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	375000	0	0	375000	375000		375000	.00	
V	C	1125000	0	0	1125000	1125000		1125000	.00	
Total	01	1500000	0	0	1500000	1500000	0	1500000		
GH	02	Relief for aged,disabled and oprhan children								
V	P	12500000	0	0	12500000	12500000		12500000	.00	
V	C	37500000	0	0	37500000	37500000		37500000	.00	
Total	02	50000000	0	0	50000000	50000000	0	50000000		
Total	14	51500000	0	0	51500000	51500000	0	51500000		
Total	101	51500000	0	0	51500000	51500000	0	51500000		
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	27500000	0	0	27500000	27500000		27500000	.00	
V	C	82500000	0	0	82500000	82500000		82500000	.00	
Total	01	110000000	0	0	110000000	110000000	0	110000000		
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
Total	02	10000000	0	0	10000000	10000000	0	10000000		
GH	03	Water Supply in Cattle Camps								
V	P	1000000	0	0	1000000	1000000		1000000	.00	

Month & Year of Account		9 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 01		Drought								
MI 102		Drinking Water Supply								
SH 11		Drinking Water Supply under Drought								
GH 03		Water Supply in Cattle Camps								
V	C	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>		
GH 04		Water Supply through Public Health and Engineering Department								
V	P	200000000	0	0	200000000	197566591	1133841	3567250	196432750	1.78
V	C	1257500000	0	0	1257500000	1250199317	3401526	10702209	1246797791	.85
<b>Total</b>	<b>04</b>	<b>1457500000</b>	<b>0</b>	<b>0</b>	<b>1457500000</b>	<b>1447765908</b>	<b>4535367</b>	<b>14269459</b>	<b>1443230541</b>	
<b>Total</b>	<b>11</b>	<b>1581500000</b>	<b>0</b>	<b>0</b>	<b>1581500000</b>	<b>1571765908</b>	<b>4535367</b>	<b>14269459</b>	<b>1567230541</b>	
<b>Total</b>	<b>102</b>	<b>1581500000</b>	<b>0</b>	<b>0</b>	<b>1581500000</b>	<b>1571765908</b>	<b>4535367</b>	<b>14269459</b>	<b>1567230541</b>	
MI 103		Special Nutrition								
SH 02		Special Nutrition in Drought Area								
GH 01		Special Nutrition in Drought Areas								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 104		Supply of Fodder								
SH 09		Supply of Fodder under Drought								
GH 01		Transport								
V	P	62500000	0	0	62500000	59281250		3218750	59281250	5.15
V	C	187500000	0	0	187500000	171009675	4213047	20703372	166796628	11.04
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>230290925</b>	<b>4213047</b>	<b>23922122</b>	<b>226077878</b>	
GH 02		Cattle Feeding Centre								
V	P	25000000	0	0	25000000	23716700		1283300	23716700	5.13
V	C	75000000	0	0	75000000	71150100		3849900	71150100	5.13
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>94866800</b>	<b>0</b>	<b>5133200</b>	<b>94866800</b>	
GH 03		Cattle Outcasting								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Cattle Camps/Gaushala								
V	P	400000000	0	0	400000000	394891163.5	3642521.5	8751358	391248642	2.19
V	C	3076700000	0	0	3076700000	3058862169.5	10911612.5	28749443	3047950557	.93
<b>Total</b>	<b>04</b>	<b>3476700000</b>	<b>0</b>	<b>0</b>	<b>3476700000</b>	<b>3453753333</b>	<b>14554134</b>	<b>37500801</b>	<b>3439199199</b>	
GH 05		For Animal re-establishment								
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		9 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	05	For Animal re-establishment								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>3826706000</b>	<b>0</b>	<b>0</b>	<b>3826706000</b>	<b>3778917058</b>	<b>18767181</b>	<b>66556123</b>	<b>3760149877</b>	
<b>Total</b>	<b>104</b>	<b>3826706000</b>	<b>0</b>	<b>0</b>	<b>3826706000</b>	<b>3778917058</b>	<b>18767181</b>	<b>66556123</b>	<b>3760149877</b>	
MI	105	Veterinary Care								
SH	04	Veterinary in Drought areas								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	6250000	0	0	6250000	6250000			6250000	.00
V	C	18750000	0	0	18750000	18750000			18750000	.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>105</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>282</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	08	Other Special Relief Works - Committed								
V	P					4143	-11299	-15442	15442	.00
<b>Total</b>	<b>08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4143</b>	<b>-11299</b>	<b>-15442</b>	<b>15442</b>	
GH	18	Agriculture input grant except for small and marginal farmers - Committed								
V	P					262742		-262742	262742	.00
<b>Total</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262742</b>	<b>0</b>	<b>-262742</b>	<b>262742</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266885</b>	<b>-11299</b>	<b>-278184</b>	<b>278184</b>	
SH	03	Expenditure on relief works								
GH	01	Other Special Relief								
V	P	2500000	0	0	2500000	2500000			2500000	.00

Month & Year of Account		9 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	03	Expenditure on relief works								
GH	01	Other Special Relief								
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Fire Assistance								
V	P	25000000	0	0	25000000	19415585	1182995	6767410	18232590	27.07
V	C	75000000	0	0	75000000	57859861	4668565	21808704	53191296	29.08
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>77275446</b>	<b>5851560</b>	<b>28576114</b>	<b>71423886</b>	
GH	03	Other Assistance								
V	P	1000	0	0	1000	1000	-621913	-621913	622913	-62191.30
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>-621913</b>	<b>-621913</b>	<b>623913</b>	
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.								
V	P	125000000	0	0	125000000	125000000			125000000	.00
V	C	375000000	0	0	375000000	375000000			375000000	.00
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	P	1000000000	0	0	1000000000	990751809	19003839.5	28252030.5	971747969.5	2.83
V	C	8000000000	0	0	8000000000	8011326453	60853904.5	49527451.5	7950472548.5	.62
<b>Total</b>	<b>05</b>	<b>9000000000</b>	<b>0</b>	<b>0</b>	<b>9000000000</b>	<b>9002078262</b>	<b>79857744</b>	<b>77779482</b>	<b>8922220518</b>	
GH	06	Agriculture input grant except for small and marginal farmers								
V	P	584863000	0	0	584863000	538277300.25	100313598	146899297.75	437963702.25	25.12
V	C	5870313000	0	0	5870313000	5813727852.75	302407458	358992605.25	5511320394.75	6.12
<b>Total</b>	<b>06</b>	<b>6455176000</b>	<b>0</b>	<b>0</b>	<b>6455176000</b>	<b>6352005153</b>	<b>402721056</b>	<b>505891903</b>	<b>5949284097</b>	
GH	07	Training expenditure								
V	P	12500000	0	0	12500000	12395968.75	69170.75	173202	12326798	1.39
V	C	37500000	0	0	37500000	37176599.25	170046.25	493447	37006553	1.32
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49572568</b>	<b>239217</b>	<b>666649</b>	<b>49333351</b>	
<b>Total</b>	<b>03</b>	<b>16115178000</b>	<b>0</b>	<b>0</b>	<b>16115178000</b>	<b>15990933429</b>	<b>488047664</b>	<b>612292235</b>	<b>15502885765</b>	
SH	04	Capacity Building for Disaster Response								
GH	01	Establishment / Strengthening of Emergency Operation Centres								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	02	Training of related parties/workers								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00

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Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	04	Capacity Building for Disaster Response								
GH	02	Training of related parties/workers								
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Assistance to Calamity Management Centres of Training Institution of State								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Planning of Calamity Management Schemes								
V	P	7500000	0	0	7500000	7493665	298323	304658	7195342	4.06
V	C	22500000	0	0	22500000	22480995	894967	913972	21586028	4.06
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>29974660</b>	<b>1193290</b>	<b>1218630</b>	<b>28781370</b>	
GH	05	Strengthening of Calamity Management Authorities								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>159974660</b>	<b>1193290</b>	<b>1218630</b>	<b>158781370</b>	
<b>Total</b>	<b>800</b>	<b>16275178000</b>	<b>0</b>	<b>0</b>	<b>16275178000</b>	<b>16151174974</b>	<b>489229655</b>	<b>613232681</b>	<b>15661945319</b>	
<b>Total</b>	<b>01</b>	<b>21759888000</b>	<b>0</b>	<b>0</b>	<b>21759888000</b>	<b>21578361940</b>	<b>512532203</b>	<b>694058263</b>	<b>21065829737</b>	
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	01	Other Items								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Gratuitous relief on being Handicapped or Blind								
V	P	250000	0	0	250000	250000			250000	.00
V	C	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	03	Gratuitous relief on Serious injury								
V	P	500000	0	0	500000	487925		12075	487925	2.42
V	C	1500000	0	0	1500000	1463775		36225	1463775	2.42
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1951700</b>	<b>0</b>	<b>48300</b>	<b>1951700</b>	
GH	04	Relief for Aged disabled and ophan children								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	05	Cloths and Utencils								

Month & Year of Account		9 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	05	Cloths and Utencils								
V	P	3750000	0	0	3750000	3850700	1331600	1230900	2519100	32.82
V	C	11250000	0	0	11250000	11248500	3994800	3996300	7253700	35.52
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15099200</b>	<b>5326400</b>	<b>5227200</b>	<b>9772800</b>	
GH	06	Relief for necessary commodities and food								
V	P	2500000	0	0	2500000	2499550		450	2499550	.02
V	C	7500000	0	0	7500000	7498650		1350	7498650	.02
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9998200</b>	<b>0</b>	<b>1800</b>	<b>9998200</b>	
GH	07	Boat fare for life safety								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	08	Supply of necessary commodities by Air								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>16</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>44049100</b>	<b>5326400</b>	<b>5277300</b>	<b>38722700</b>	
<b>Total</b>	<b>101</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>44049100</b>	<b>5326400</b>	<b>5277300</b>	<b>38722700</b>	
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	01	Water Supply for Human								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	02	Water supply for animals								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>04</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>102</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
MI	104	Supply of Fodder								
SH	02	Supply of Foodder to Calamity affected								
GH	01	Supply of Foodder to Calamity affected								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		9 2019								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 104	Supply of Fodder									
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 105	Veterinary care									
SH 05	Veterinary in Flood areas									
GH 01	Additional cost on Drugs and Vaccine Medicines									
V P		250000	0	0	250000	250000			250000	.00
V C		750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>105</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 106	Repairs and restoration of damaged roads and bridges									
SH 08	Repairs and restoration of damaged Roads and Bridges in Flood areas									
GH 01	Repairs and restoration of roads									
V P		175000000	0	0	175000000	175000000			175000000	.00
V C		525000000	0	0	525000000	525000000			525000000	.00
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
GH 02	Purchase of Devices and Equipments for Search Rescue and Communication etc.									
V P		50001000	0	0	50001000	48736746.75	1437356	2701609.25	47299390.75	5.40
V C		150001000	0	0	150001000	145908397.25	2709636	6802238.75	143198761.25	4.53
<b>Total</b>	<b>02</b>	<b>200002000</b>	<b>0</b>	<b>0</b>	<b>200002000</b>	<b>194645144</b>	<b>4146992</b>	<b>9503848</b>	<b>190498152</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>894645144</b>	<b>4146992</b>	<b>9503848</b>	<b>890498152</b>	
<b>Total</b>	<b>106</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>894645144</b>	<b>4146992</b>	<b>9503848</b>	<b>890498152</b>	
MI 107	Repairs and restoration of damaged Government Offices Buildings									
SH 02	Repairs of Government Offices building affected by Flood									
GH 01	Repairs of Government Offices building affected by Flood									
V P		1250000	0	0	1250000	1250000			1250000	.00
V C		3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>107</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI 109	Repairs and restoration of damaged water supply, drainage and sewerage works									
SH 02	Repairs of Water supply, Water drainage etc. damaged by Flood									
GH 01	Repairs of Water supply, Water drainage etc. damaged by Flood									
V P		6250000	0	0	6250000	6250000			6250000	.00
V C		18750000	0	0	18750000	18750000			18750000	.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>109</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI 111	Ex-gratia payment to bereaved families									

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public loseees from Flood								
GH	01	Ex-gratia assistance on public loseees from Flood								
V	P	25000000	0	0	25000000	18027975	3724275	10696300	14303700	42.79
V	C	75000000	0	0	75000000	54083925	11172825	32088900	42911100	42.79
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>72111900</b>	<b>14897100</b>	<b>42785200</b>	<b>57214800</b>	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>72111900</b>	<b>14897100</b>	<b>42785200</b>	<b>57214800</b>	
<b>Total</b>	<b>111</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>72111900</b>	<b>14897100</b>	<b>42785200</b>	<b>57214800</b>	
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	01	Fully damaged pucca house								
V	P	25000000	0	0	25000000	25095100	92250	-2850	25002850	-.01
V	C	75000000	0	0	75000000	75000000	276750	276750	74723250	.37
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100095100</b>	<b>369000</b>	<b>273900</b>	<b>99726100</b>	
GH	02	Fully damaged kuchcha house								
V	P	12500000	0	0	12500000	25508800	95100	-12913700	25413700	-103.31
V	C	37500000	0	0	37500000	37500000	285300	285300	37214700	.76
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>63008800</b>	<b>380400</b>	<b>-12628400</b>	<b>62628400</b>	
GH	03	Fully damaged hut								
V	P	12500000	0	0	12500000	21708900		-9208900	21708900	-73.67
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>59208900</b>	<b>0</b>	<b>-9208900</b>	<b>59208900</b>	
GH	04	Highly damaged pucca house								
V	P	12500000	0	0	12500000	12500000	67500	67500	12432500	.54
V	C	37500000	0	0	37500000	37500000	202500	202500	37297500	.54
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>270000</b>	<b>270000</b>	<b>49730000</b>	
GH	05	Highly damaged kuchcha house								
V	P	12500000	0	0	12500000	12500000	41250	41250	12458750	.33
V	C	37500000	0	0	37500000	37500000	123750	123750	37376250	.33
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>165000</b>	<b>165000</b>	<b>49835000</b>	
GH	06	Highly damaged hut								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	07	Partly damaged house								
V	P	25000000	0	0	25000000	24815300	3611500	3796200	21203800	15.18
V	C	75000000	0	0	75000000	74553900	10095300	10541400	64458600	14.06
<b>Total</b>	<b>07</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>99369200</b>	<b>13706800</b>	<b>14337600</b>	<b>85662400</b>	
<b>Total</b>	<b>09</b>	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>451682000</b>	<b>14891200</b>	<b>-6790800</b>	<b>436790800</b>	



Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	113	Assistance for repairs/ reconstruction of Houses								
<b>Total</b>	<b>113</b>	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>451682000</b>	<b>14891200</b>	<b>-6790800</b>	<b>436790800</b>	
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	02	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH	02	Hailstorm - Committed								
V	P				75033835	-400	-75034235	75034235		.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75033835</b>	<b>-400</b>	<b>-75034235</b>	<b>75034235</b>		
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75033835</b>	<b>-400</b>	<b>-75034235</b>	<b>75034235</b>		
SH	05	Agriculture grant to farmers except from Small and Marginal farmers								
GH	02	Hailstorm - Committed								
V	P				33743725		-33743725	33743725		.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33743725</b>	<b>0</b>	<b>-33743725</b>	<b>33743725</b>		
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33743725</b>	<b>0</b>	<b>-33743725</b>	<b>33743725</b>		
SH	09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH	01	Flood								
V	P	75000000	0	0	75000000	68266740	1081864	7815124	67184876	10.42
V	C	225000000	0	0	225000000	188093752	11591580	48497828	176502172	21.55
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>256360492</b>	<b>12673444</b>	<b>56312952</b>	<b>243687048</b>	
GH	02	Hailstorm								
V	P	112500000	0	0	112500000	246550226	65367429.25	-68682796.75	181182796.75	-61.05
V	C	337500000	0	0	337500000	342794225	196108038.75	190813813.75	146686186.25	56.54
<b>Total</b>	<b>02</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>589344451</b>	<b>261475468</b>	<b>122131017</b>	<b>327868983</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>09</b>	<b>760004000</b>	<b>0</b>	<b>0</b>	<b>760004000</b>	<b>855708943</b>	<b>274148912</b>	<b>178443969</b>	<b>581560031</b>	
SH	10	Agriculture Input grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
V	P	75000000	0	0	75000000	70709657.25	3108068.75	7398411.5	67601588.5	9.86
V	C	225000000	0	0	225000000	97883956.75	10833756.25	137949799.5	87050200.5	61.31

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	10	Agriculture Input grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>168593614</b>	<b>13941825</b>	<b>145348211</b>	<b>154651789</b>	
GH	02	Hailstorm								
V	P	100000000	0	0	100000000	165783170	42626499.75	-23156670.25	123156670.25	-23.16
V	C	300000000	0	0	300000000	296648639	128722289.25	132073650.25	167926349.75	44.02
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>462431809</b>	<b>171348789</b>	<b>108916980</b>	<b>291083020</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>10</b>	<b>710004000</b>	<b>0</b>	<b>0</b>	<b>710004000</b>	<b>641029423</b>	<b>185290614</b>	<b>254265191</b>	<b>455738809</b>	
<b>Total</b>	<b>114</b>	<b>1470008000</b>	<b>0</b>	<b>0</b>	<b>1470008000</b>	<b>1605515926</b>	<b>459439126</b>	<b>323931200</b>	<b>1146076800</b>	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc. from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	5000000	0	0	5000000	8705500	48500	-3657000	8657000	-73.14
V	C	15000000	0	0	15000000	13549200	140500	1591300	13408700	10.61
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>22254700</b>	<b>189000</b>	<b>-2065700</b>	<b>22065700</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>22254700</b>	<b>189000</b>	<b>-2065700</b>	<b>22065700</b>	
<b>Total</b>	<b>117</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>22254700</b>	<b>189000</b>	<b>-2065700</b>	<b>22065700</b>	
MI	122	Repairs and restoration of damaged irrigation and flood control works								

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Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for damaged Irrigation and constuction works affected by flood								
GH	01	Assistance for damaged Irrigation and constuction works effected by flood								
V	P	50000000	0	0	50000000	50000000		50000000		.00
V	C	150000000	0	0	150000000	150000000		150000000		.00
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>122</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation works for affected by flood								
GH	01	Assistance to Municipal Corporation works for affected by flood								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>191</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>192</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>193</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	10000000	0	0	10000000	10000000		10000000		.00
V	C	30000000	0	0	30000000	30000000		30000000		.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	02	Disposal of dead bodies and carcasses								

Month & Year of Account		9 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	02	Disposal of dead bodies and carcasses								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	<b>07</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>41000000</b>		
<b>Total</b>	<b>282</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>41000000</b>		
<b>Total</b>	<b>02</b>	<b>3290012000</b>	<b>0</b>	<b>0</b>	<b>3290012000</b>	<b>3416260770</b>	<b>498889818</b>	<b>372641048</b>	<b>2917370952</b>	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	3350000000	0	0	3350000000	1675000000	1675000000	1675000000	50.00	
V	C	21699900000	0	0	21699900000	5025000000	16674900000	5025000000	76.84	
<b>Total</b>	<b>01</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>6700000000</b>	<b>0</b>	<b>18349900000</b>	<b>6700000000</b>	
<b>Total</b>	<b>02</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>6700000000</b>	<b>0</b>	<b>18349900000</b>	<b>6700000000</b>	
<b>Total</b>	<b>101</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>6700000000</b>	<b>0</b>	<b>18349900000</b>	<b>6700000000</b>	
<b>Total</b>	<b>05</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>6700000000</b>	<b>0</b>	<b>18349900000</b>	<b>6700000000</b>	
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake -Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>101</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	97594000	0	0	97594000	64766251	6144533	38972282	58621718	39.93
C	P	4171000	0	0	4171000	2036500		2134500	2036500	51.17
<b>Total</b>	<b>01</b>	<b>101765000</b>	<b>0</b>	<b>0</b>	<b>101765000</b>	<b>66802751</b>	<b>6144533</b>	<b>41106782</b>	<b>60658218</b>	
<b>Total</b>	<b>03</b>	<b>101765000</b>	<b>0</b>	<b>0</b>	<b>101765000</b>	<b>66802751</b>	<b>6144533</b>	<b>41106782</b>	<b>60658218</b>	
SH	04	Other Grants								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		9 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	80	General								
MI	800	Other expenditure								
SH	05	Rajasthan Relief Fund								
GH	04	Rajasthan Relief Fund - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	07	Strengthening Scheme of National Calamity Management Tribunal								
GH	01	State Calamity Management Tribunal								
V	C	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
GH	02	District Calamity Management Tribunal								
V	C	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	07	4000	0	0	4000	4000	0	0	4000	
SH	08	Other assistance								
GH	01	Other assistance - Committed								
V	P	2501000	0	0	2501000	2501000			2501000	.00
Total	01	2501000	0	0	2501000	2501000	0	0	2501000	
Total	08	2501000	0	0	2501000	2501000	0	0	2501000	
Total	800	104272000	0	0	104272000	69309751	6144533	41106782	63165218	
Total	80	104272000	0	0	104272000	69309751	6144533	41106782	63165218	
Total	2245	50204073000	0	0	50204073000	31763933461	1017566554	19457706093	30746366907	
Total	034	50204073000	0	0	50204073000	31763933461	1017566554	19457706093	30746366907	
Month & Year of Account		9 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
MI	800	Other expenditure								
SH	01	Revenue Intelligence Department								
GH	02	Head offices-Committed								
V	P	40382000	0	0	40382000	26012160	3057613	17427453	22954547	43.16
Total	02	40382000	0	0	40382000	26012160	3057613	17427453	22954547	
Total	01	40382000	0	0	40382000	26012160	3057613	17427453	22954547	
Total	800	40382000	0	0	40382000	26012160	3057613	17427453	22954547	

Month & Year of Account		9 2019								
Grant Number		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
<b>Total</b>	2047	<b>40382000</b>	<b>0</b>	<b>0</b>	<b>40382000</b>	<b>26012160</b>	<b>3057613</b>	<b>17427453</b>	<b>22954547</b>	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	03	Census 2011-Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	73037000	0	0	73037000	47265072	4819656	30591584	42445416	41.89
<b>Total</b>	01	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>47265072</b>	<b>4819656</b>	<b>30591584</b>	<b>42445416</b>	
<b>Total</b>	02	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>47265072</b>	<b>4819656</b>	<b>30591584</b>	<b>42445416</b>	
<b>Total</b>	001	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>47265072</b>	<b>4819656</b>	<b>30591584</b>	<b>42445416</b>	
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
GH	02	Economic Census								
V	C	4695000	0	0	4695000	4312720		382280	4312720	8.14
<b>Total</b>	02	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4312720</b>	<b>0</b>	<b>382280</b>	<b>4312720</b>	
<b>Total</b>	01	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4312720</b>	<b>0</b>	<b>382280</b>	<b>4312720</b>	
<b>Total</b>	201	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4312720</b>	<b>0</b>	<b>382280</b>	<b>4312720</b>	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	251507000	0	0	251507000	182654266	17856630	86709364	164797636	34.48
<b>Total</b>	01	<b>251507000</b>	<b>0</b>	<b>0</b>	<b>251507000</b>	<b>182654266</b>	<b>17856630</b>	<b>86709364</b>	<b>164797636</b>	
GH	02	District office								
V	P	621233000	0	0	621233000	405442879	43016040	258806161	362426839	41.66
<b>Total</b>	02	<b>621233000</b>	<b>0</b>	<b>0</b>	<b>621233000</b>	<b>405442879</b>	<b>43016040</b>	<b>258806161</b>	<b>362426839</b>	
GH	03	U.I.D. Project								
V	P	14751000	0	0	14751000	11373150	676008	4053858	10697142	27.48
V	C	204000	0	0	204000	183043	4847	25804	178196	12.65
<b>Total</b>	03	<b>14955000</b>	<b>0</b>	<b>0</b>	<b>14955000</b>	<b>11556193</b>	<b>680855</b>	<b>4079662</b>	<b>10875338</b>	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	State Data Centre								

Month & Year of Account		9 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	380800000	0	0	380800000	380800000	190400000	190400000	190400000	50.00
<b>Total</b>	12	<b>380800000</b>	<b>0</b>	<b>0</b>	<b>380800000</b>	<b>380800000</b>	<b>190400000</b>	<b>190400000</b>	<b>190400000</b>	
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of website								
V	P	13600000	0	0	13600000	13600000			13600000	.00
<b>Total</b>	16	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	
GH 17		CMIS								
V	P	11200000	0	0	11200000	11200000			11200000	.00
<b>Total</b>	17	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	
GH 19		E- Sanchar								
V	P	40800000	0	0	40800000	40800000	40800000	40800000	0	100.00
<b>Total</b>	19	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>40800000</b>	<b>40800000</b>	<b>0</b>	
GH 20		Video Conference at block level								
V	P	20400000	0	0	20400000	20400000	20400000	20400000	0	100.00
<b>Total</b>	20	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	
GH 21		Wi-Fi hot spot								
V	P	27200000	0	0	27200000	27200000	372000	372000	26828000	1.37
<b>Total</b>	21	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>27200000</b>	<b>372000</b>	<b>372000</b>	<b>26828000</b>	
GH 22		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Backend and New Projects								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		G I S								
V	P	360400000	0	0	360400000	360303537	342149999	342246462	18153538	94.96
<b>Total</b>	<b>24</b>	<b>360400000</b>	<b>0</b>	<b>0</b>	<b>360400000</b>	<b>360303537</b>	<b>342149999</b>	<b>342246462</b>	<b>18153538</b>	
GH 25		Raj Sampark								
V	P	155503000	0	0	155503000	155503000	47600000	47600000	107903000	30.61
<b>Total</b>	<b>25</b>	<b>155503000</b>	<b>0</b>	<b>0</b>	<b>155503000</b>	<b>155503000</b>	<b>47600000</b>	<b>47600000</b>	<b>107903000</b>	
GH 26		Vikas Kendra								
V	P	323900000	0	0	323900000	323900000			323900000	.00
<b>Total</b>	<b>26</b>	<b>323900000</b>	<b>0</b>	<b>0</b>	<b>323900000</b>	<b>323900000</b>	<b>0</b>	<b>0</b>	<b>323900000</b>	
GH 27		E-District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		E-office								
V	P	40800000	0	0	40800000	40800000	29784000	29784000	11016000	73.00
<b>Total</b>	<b>28</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>29784000</b>	<b>29784000</b>	<b>11016000</b>	
GH 29		National e-Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Rajnet								
V	P	612000000	0	0	612000000	612000000	306256843	306256843	305743157	50.04
<b>Total</b>	<b>30</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>612000000</b>	<b>306256843</b>	<b>306256843</b>	<b>305743157</b>	
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	639800000	0	0	639800000	598368297	176332157	217763860	422036140	34.04
<b>Total</b>	<b>33</b>	<b>639800000</b>	<b>0</b>	<b>0</b>	<b>639800000</b>	<b>598368297</b>	<b>176332157</b>	<b>217763860</b>	<b>422036140</b>	
GH 35		Command and Control Center								
V	P	47600000	0	0	47600000	47600000	21149598	21149598	26450402	44.43
<b>Total</b>	<b>35</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>21149598</b>	<b>21149598</b>	<b>26450402</b>	
GH 36		Incentive under I.T.Policy								



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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 36		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Head office-Committed								
V	P	75024000	0	0	75024000	44430146	5925122	36518976	38505024	48.68
<b>Total</b>	37	<b>75024000</b>	<b>0</b>	<b>0</b>	<b>75024000</b>	<b>44430146</b>	<b>5925122</b>	<b>36518976</b>	<b>38505024</b>	
GH 38		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 39		Start Up								
V	P	136000000	0	0	136000000	107212614	80000	28867386	107132614	21.23
<b>Total</b>	39	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>107212614</b>	<b>80000</b>	<b>28867386</b>	<b>107132614</b>	
<b>Total</b>	01	<b>3772736000</b>	<b>0</b>	<b>0</b>	<b>3772736000</b>	<b>3383784932</b>	<b>1242803244</b>	<b>1631754312</b>	<b>2140981688</b>	
SH 02		Bhamashah Yojana,2014								
GH 01		Economic and Statistics Department								
V	P	219802000	0	0	219802000	213183652	1165402	7783750	212018250	3.54
<b>Total</b>	01	<b>219802000</b>	<b>0</b>	<b>0</b>	<b>219802000</b>	<b>213183652</b>	<b>1165402</b>	<b>7783750</b>	<b>212018250</b>	
<b>Total</b>	02	<b>219802000</b>	<b>0</b>	<b>0</b>	<b>219802000</b>	<b>213183652</b>	<b>1165402</b>	<b>7783750</b>	<b>212018250</b>	
<b>Total</b>	203	<b>3992538000</b>	<b>0</b>	<b>0</b>	<b>3992538000</b>	<b>3596968584</b>	<b>1243968646</b>	<b>1639538062</b>	<b>2352999938</b>	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	40981000	0	0	40981000	25968992	1423404	16435412	24545588	40.10
<b>Total</b>	01	<b>40981000</b>	<b>0</b>	<b>0</b>	<b>40981000</b>	<b>25968992</b>	<b>1423404</b>	<b>16435412</b>	<b>24545588</b>	
GH 02		District Statistical office								
V	P	339969000	0	0	339969000	229825191	22414641	132558450	207410550	38.99
<b>Total</b>	02	<b>339969000</b>	<b>0</b>	<b>0</b>	<b>339969000</b>	<b>229825191</b>	<b>22414641</b>	<b>132558450</b>	<b>207410550</b>	
GH 03		E- Gram								
V	P	11779000	0	0	11779000	9264325	386318	2900993	8878007	24.63
<b>Total</b>	03	<b>11779000</b>	<b>0</b>	<b>0</b>	<b>11779000</b>	<b>9264325</b>	<b>386318</b>	<b>2900993</b>	<b>8878007</b>	
GH 05		Young Interns Programme								
V	P	141921000	0	0	141921000	131593055	1742302	12070247	129850753	8.50
<b>Total</b>	05	<b>141921000</b>	<b>0</b>	<b>0</b>	<b>141921000</b>	<b>131593055</b>	<b>1742302</b>	<b>12070247</b>	<b>129850753</b>	
GH 06		Head office-Committed								
V	P	175368000	0	0	175368000	116285528	11483453	70565925	104802075	40.24
<b>Total</b>	06	<b>175368000</b>	<b>0</b>	<b>0</b>	<b>175368000</b>	<b>116285528</b>	<b>11483453</b>	<b>70565925</b>	<b>104802075</b>	
GH 07		District office-Committed								

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		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	205	State statistical Agency								
SH	01	Economic and Statistics Department								
GH	07	District office-Committed								
V	P	145885000	0	0	145885000	96186892	9495934	59194042	86690958	40.58
<b>Total</b>	<b>07</b>	<b>145885000</b>	<b>0</b>	<b>0</b>	<b>145885000</b>	<b>96186892</b>	<b>9495934</b>	<b>59194042</b>	<b>86690958</b>	
<b>Total</b>	<b>01</b>	<b>855903000</b>	<b>0</b>	<b>0</b>	<b>855903000</b>	<b>609123983</b>	<b>46946052</b>	<b>293725069</b>	<b>562177931</b>	
SH	02	Bhamashah Authority								
GH	01	Through the Economic and Statistics Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>205</b>	<b>855906000</b>	<b>0</b>	<b>0</b>	<b>855906000</b>	<b>609126983</b>	<b>46946052</b>	<b>293725069</b>	<b>562180931</b>	
MI	800	Other expenditure								
SH	01	Evaluation Organisation Department								
V	P	340000	0	0	340000	263452	16262	92810	247190	27.30
<b>Total</b>	<b>01</b>	<b>340000</b>	<b>0</b>	<b>0</b>	<b>340000</b>	<b>263452</b>	<b>16262</b>	<b>92810</b>	<b>247190</b>	
SH	02	Planning (Man Power) Department								
V	P	28931000	0	0	28931000	17865974	2045167	13110193	15820807	45.32
<b>Total</b>	<b>02</b>	<b>28931000</b>	<b>0</b>	<b>0</b>	<b>28931000</b>	<b>17865974</b>	<b>2045167</b>	<b>13110193</b>	<b>15820807</b>	
<b>Total</b>	<b>800</b>	<b>29271000</b>	<b>0</b>	<b>0</b>	<b>29271000</b>	<b>18129426</b>	<b>2061429</b>	<b>13203003</b>	<b>16067997</b>	
<b>Total</b>	<b>02</b>	<b>4955447000</b>	<b>0</b>	<b>0</b>	<b>4955447000</b>	<b>4275802785</b>	<b>1297795783</b>	<b>1977439998</b>	<b>2978007002</b>	
<b>Total</b>	<b>3454</b>	<b>4955451000</b>	<b>0</b>	<b>0</b>	<b>4955451000</b>	<b>4275806785</b>	<b>1297795783</b>	<b>1977439998</b>	<b>2978011002</b>	
MH	3475	Other General Economic Services								
MI	201	Land Ceilings (Other than Agriculture Land)								
SH	03	Payment for Professional and Specific Services -Committed								
V	P	1000000	0	0	1000000	779677	24000	244323	755677	24.43
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>779677</b>	<b>24000</b>	<b>244323</b>	<b>755677</b>	
<b>Total</b>	<b>201</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>779677</b>	<b>24000</b>	<b>244323</b>	<b>755677</b>	
<b>Total</b>	<b>3475</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>779677</b>	<b>24000</b>	<b>244323</b>	<b>755677</b>	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
V	P	600000	0	0	600000	600000	54697	54697	545303	9.12
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>54697</b>	<b>54697</b>	<b>545303</b>	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	<b>601000</b>	<b>54697</b>	<b>54697</b>	<b>546303</b>	
<b>Total</b>	<b>4047</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	<b>601000</b>	<b>54697</b>	<b>54697</b>	<b>546303</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5465</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	103	Land Ceiling for Agricultural Land								
SH	02									
GH	01									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>202</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								

Month & Year of Account		9 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 04		E - Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		I. T. Policy								
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	05	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	27200000	0	0	27200000	27200000	13600000	13600000	13600000	50.00
<b>Total</b>	12	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>27200000</b>	<b>13600000</b>	<b>13600000</b>	<b>13600000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of Website								
V	P	1000	0	0	1000	-4700		5700	-4700	570.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-4700</b>	<b>0</b>	<b>5700</b>	<b>-4700</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Swan Vertical (State Share)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Video Conference at Block level								
V	P	47600000	0	0	47600000	47600000	47600000	47600000	0	100.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 24		Video Conference at Block level								
<b>Total</b>	24	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	
GH 25		Wi-Fi hot spot								
V	P	176800000	0	0	176800000	176800000		176800000	.00	
<b>Total</b>	25	<b>176800000</b>	<b>0</b>	<b>0</b>	<b>176800000</b>	<b>176800000</b>	<b>0</b>	<b>176800000</b>		
GH 26		Backend and Novel projects								
V	P	117000000	0	0	117000000	117000000	9896991	9896991	107103009	
<b>Total</b>	26	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>9896991</b>	<b>9896991</b>	<b>107103009</b>	
GH 27		G I S								
V	P	81600000	0	0	81600000	81600000	61200000	61200000	20400000	
<b>Total</b>	27	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>81600000</b>	<b>61200000</b>	<b>61200000</b>	<b>20400000</b>	
GH 28		Raj Sampark								
V	P	10200000	0	0	10200000	3400000		6800000	3400000	
<b>Total</b>	28	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>3400000</b>	<b>0</b>	<b>6800000</b>	<b>3400000</b>	
GH 29		Vikas Kendra								
V	P	40800000	0	0	40800000	40800000		40800000	.00	
<b>Total</b>	29	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>0</b>	<b>40800000</b>		
GH 30		E- District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		E- office								
V	P	18700000	0	0	18700000	18700000		18700000	.00	
<b>Total</b>	31	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	<b>18700000</b>	<b>0</b>	<b>18700000</b>		
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 33		Rajnet								
V	P	136000000	0	0	136000000	136000000	68000000	68000000	68000000	
<b>Total</b>	33	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>136000000</b>	<b>68000000</b>	<b>68000000</b>	<b>68000000</b>	
GH 34		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 35		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 36		Data Centre and Network Operation Centre (NOC)								
V	P	262400000	0	0	262400000	257200081	101532275	106732194	155667806	
<b>Total</b>	36	<b>262400000</b>	<b>0</b>	<b>0</b>	<b>262400000</b>	<b>257200081</b>	<b>101532275</b>	<b>106732194</b>	<b>155667806</b>	

Month & Year of Account		9 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	38	Command and Control Center								
V	P	88400000	0	0	88400000	74858003	13541997	74858003	15.32	
<b>Total</b>	<b>38</b>	<b>88400000</b>	<b>0</b>	<b>0</b>	<b>88400000</b>	<b>74858003</b>	<b>0</b>	<b>13541997</b>	<b>74858003</b>	
GH	40	Raj Sewa Dwar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	41	Start Up								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>41</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1006784000</b>	<b>0</b>	<b>0</b>	<b>1006784000</b>	<b>981236384</b>	<b>301829266</b>	<b>327376882</b>	<b>679407118</b>	
SH	13	India Strengthening Statistical Project								
GH	01	Economic and Statistics Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Economic and Statistics Department								
GH	01	Modernisation of Yojana Bhawan								
V	P	4500000	0	0	4500000	4500000		4500000	.00	
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	<b>15</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH	16	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	17	Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
GH	01	Through Information Tecnology and Communication Department								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>17</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>1021287000</b>	<b>0</b>	<b>0</b>	<b>1021287000</b>	<b>995739384</b>	<b>301829266</b>	<b>327376882</b>	<b>693910118</b>	
<b>Total</b>	<b>5475</b>	<b>1021390000</b>	<b>0</b>	<b>0</b>	<b>1021390000</b>	<b>995842384</b>	<b>301829266</b>	<b>327376882</b>	<b>694013118</b>	
<b>Total</b>	<b>035</b>	<b>6018825000</b>	<b>0</b>	<b>0</b>	<b>6018825000</b>	<b>5299043006</b>	<b>1602761359</b>	<b>2322543353</b>	<b>3696281647</b>	
Month & Year of Account		9 2019								
Grant Number:		036 CO-OPERATION								

Month & Year of Account		9 2019								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408	Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Assistance to Co-operatives									
SH 01	Construction of Godowns in rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	195	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	2408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	136360000	0	0	136360000	136360000			136360000	.00
<b>Total</b>	01	<b>136360000</b>	<b>0</b>	<b>0</b>	<b>136360000</b>	<b>136360000</b>	<b>0</b>	<b>0</b>	<b>136360000</b>	
SH 02	Superintendence-Committed									
V	P	343668000	0	0	343668000	212394120	27302971	158576851	185091149	46.14
<b>Total</b>	02	<b>343668000</b>	<b>0</b>	<b>0</b>	<b>343668000</b>	<b>212394120</b>	<b>27302971</b>	<b>158576851</b>	<b>185091149</b>	
SH 03	State Co-operative Tribunal-Committed									
V	P	19292000	0	0	19292000	11810318	1460155	8941837	10350163	46.35
<b>Total</b>	03	<b>19292000</b>	<b>0</b>	<b>0</b>	<b>19292000</b>	<b>11810318</b>	<b>1460155</b>	<b>8941837</b>	<b>10350163</b>	
SH 04	Direction and Administration									
GH 01	Head and Division office establishment expenditure-Committed									
V	P	224024000	0	0	224024000	134639558	19704329	109088771	114935229	48.70
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>224025000</b>	<b>0</b>	<b>0</b>	<b>224025000</b>	<b>134640558</b>	<b>19704329</b>	<b>109088771</b>	<b>114936229</b>	
<b>Total</b>	04	<b>224025000</b>	<b>0</b>	<b>0</b>	<b>224025000</b>	<b>134640558</b>	<b>19704329</b>	<b>109088771</b>	<b>114936229</b>	
SH 05	Commission (Loan Waive)									
GH 01	Through the Co-operative Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>723347000</b>	<b>0</b>	<b>0</b>	<b>723347000</b>	<b>495206996</b>	<b>48467455</b>	<b>276607459</b>	<b>446739541</b>	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V	P	1556000	0	0	1556000	1038000		518000	1038000	33.29
<b>Total</b>	01	<b>1556000</b>	<b>0</b>	<b>0</b>	<b>1556000</b>	<b>1038000</b>	<b>0</b>	<b>518000</b>	<b>1038000</b>	
SH 02	Training of Non-Government workers-Committed									
V	P	3678000	0	0	3678000	2452000		1226000	2452000	33.33
<b>Total</b>	02	<b>3678000</b>	<b>0</b>	<b>0</b>	<b>3678000</b>	<b>2452000</b>	<b>0</b>	<b>1226000</b>	<b>2452000</b>	
SH 03	Training of departmental employees									
V	P	3500000	0	0	3500000	3500000			3500000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 003	Training									
SH 03	Training of departmental employees									
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>003</b>	<b>8734000</b>	<b>0</b>	<b>0</b>	<b>8734000</b>	<b>6990000</b>	<b>0</b>	<b>1744000</b>	<b>6990000</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V	P	242994000	0	0	242994000	152773886	20157613	110377727	132616273	45.42
<b>Total</b>	<b>01</b>	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>152773886</b>	<b>20157613</b>	<b>110377727</b>	<b>132616273</b>	
<b>Total</b>	<b>01</b>	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>152773886</b>	<b>20157613</b>	<b>110377727</b>	<b>132616273</b>	
<b>Total</b>	<b>101</b>	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>152773886</b>	<b>20157613</b>	<b>110377727</b>	<b>132616273</b>	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V	P	6080000	0	0	6080000	4049602	382421	2412819	3667181	39.68
<b>Total</b>	<b>01</b>	<b>6080000</b>	<b>0</b>	<b>0</b>	<b>6080000</b>	<b>4049602</b>	<b>382421</b>	<b>2412819</b>	<b>3667181</b>	
<b>Total</b>	<b>01</b>	<b>6080000</b>	<b>0</b>	<b>0</b>	<b>6080000</b>	<b>4049602</b>	<b>382421</b>	<b>2412819</b>	<b>3667181</b>	
V	P	12500000	0	0	12500000	2737717	23568	9785851	2714149	78.29
<b>Total</b>	<b>105</b>	<b>18580000</b>	<b>0</b>	<b>0</b>	<b>18580000</b>	<b>6787319</b>	<b>405989</b>	<b>12198670</b>	<b>6381330</b>	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V	P	15740000	0	0	15740000	9686323	1124430	7178107	8561893	45.60
<b>Total</b>	<b>03</b>	<b>15740000</b>	<b>0</b>	<b>0</b>	<b>15740000</b>	<b>9686323</b>	<b>1124430</b>	<b>7178107</b>	<b>8561893</b>	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V	P	3150000000	0	0	3150000000	2301410000		848590000	2301410000	26.94
<b>Total</b>	<b>20</b>	<b>3150000000</b>	<b>0</b>	<b>0</b>	<b>3150000000</b>	<b>2301410000</b>	<b>0</b>	<b>848590000</b>	<b>2301410000</b>	
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Core Banking									
V	P	222775000	0	0	222775000	222775000			222775000	.00
<b>Total</b>	<b>25</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH 26	K.V.S.S.									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	Gram Seva Sahakari Samiti									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		9 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	22800000000	0	0	22800000000	100600000		22699400000	100600000	99.56
<b>Total</b>	<b>01</b>	<b>22800000000</b>	<b>0</b>	<b>0</b>	<b>22800000000</b>	<b>100600000</b>	<b>0</b>	<b>22699400000</b>	<b>100600000</b>	
<b>Total</b>	<b>29</b>	<b>22800000000</b>	<b>0</b>	<b>0</b>	<b>22800000000</b>	<b>100600000</b>	<b>0</b>	<b>22699400000</b>	<b>100600000</b>	
<b>Total</b>	<b>107</b>	<b>26188521000</b>	<b>0</b>	<b>0</b>	<b>26188521000</b>	<b>2634477323</b>	<b>1124430</b>	<b>23555168107</b>	<b>2633352893</b>	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 07	Assistance for Integrated Co-operative Development									
V	P	8806000	0	0	8806000	8806000			8806000	.00
V	C	12922000	0	0	12922000	11997920	156120	1080200	11841800	8.36
<b>Total</b>	<b>07</b>	<b>21728000</b>	<b>0</b>	<b>0</b>	<b>21728000</b>	<b>20803920</b>	<b>156120</b>	<b>1080200</b>	<b>20647800</b>	
SH 09	Assistance to Spin Fed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Expenditure on Co-operative Development Scheme									
V	P	1054000	0	0	1054000	1054000			1054000	.00
<b>Total</b>	<b>12</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure - Committed									
V	P	1019000	0	0	1019000	798444	40958	261514	757486	25.66
<b>Total</b>	<b>01</b>	<b>1019000</b>	<b>0</b>	<b>0</b>	<b>1019000</b>	<b>798444</b>	<b>40958</b>	<b>261514</b>	<b>757486</b>	
<b>Total</b>	<b>17</b>	<b>1019000</b>	<b>0</b>	<b>0</b>	<b>1019000</b>	<b>798444</b>	<b>40958</b>	<b>261514</b>	<b>757486</b>	
<b>Total</b>	<b>108</b>	<b>24103000</b>	<b>0</b>	<b>0</b>	<b>24103000</b>	<b>22958364</b>	<b>197078</b>	<b>1341714</b>	<b>22761286</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Grant to RAJFED for purchase of agriculture genes-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V P		1054200000	0	0	1054200000	1054200000		1054200000	.00	
<b>Total</b>	02	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	
SH 04	Agriculture Loan Waiver Scheme									
GH 01	Short term farming Loan waiver in addition of Co-operative bank									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1054201000</b>	<b>0</b>	<b>0</b>	<b>1054201000</b>	<b>1054201000</b>	<b>0</b>	<b>0</b>	<b>1054201000</b>	
<b>Total</b>	2425	<b>28260482000</b>	<b>0</b>	<b>0</b>	<b>28260482000</b>	<b>4373396888</b>	<b>70352565</b>	<b>23957437677</b>	<b>4303044323</b>	
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 101	Rural Godown Programmes									
SH 01	Investment for godown of Co-operative Societies									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 01	Investment in Credit Co-operative Societies									
GH 02	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Investment in Other Co-operative Societies									
GH 01	Investment for Woman Co-operative Societies									
V P		200000	0	0	200000	200000		200000	.00	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 02	Investment for Integrated Co-operative Development									
V C		54460000	0	0	54460000	54460000		54460000	.00	

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	03	Investment in Other Co-operative Societies								
GH	02	Investment for Integrated Co-operative Development								
<b>Total</b>	<b>02</b>	<b>54460000</b>	<b>0</b>	<b>0</b>	<b>54460000</b>	<b>54460000</b>	<b>0</b>	<b>0</b>	<b>54460000</b>	
GH	03	Investment in Spin Fed								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Share amount for Village Co-operative Societies								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>54662000</b>	<b>0</b>	<b>0</b>	<b>54662000</b>	<b>54662000</b>	<b>0</b>	<b>0</b>	<b>54662000</b>	
<b>Total</b>	<b>195</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	
<b>Total</b>	<b>4425</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	195	Loan to Co-operatives								
SH	01	Loans for godown construction in rural areas								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>195</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6425	Loans for Co-operation								
MI	107	Loans to Credit Co-operatives								
SH	02	Loans to Rajasthan Rajya Sahkari Bank Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur								
GH	02	Debentures of Specific Schemes of A.R.C.								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Loan to Co-operative Institutions								
GH	01	Loans to Woman Co-operative Societies and Camps								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>107</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	108	Loans to other Co-operatives								
SH	04	Loans for Macro Co-operative Societies Project								

Month & Year of Account		9 2019								
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		O	S	R	T					
MH 6425	Loans for Co-operation									
MI 108	Loans to other Co-operatives									
SH 04	Loans for Macro Co-operative Societies Project									
V	P	50000	0	0	50000	50000		50000	.00	
<b>Total</b>	<b>04</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 07	Loans to Spin Fed/ Cotton Complexes									
V	P	50000000	0	0	50000000	42325000	7675000	42325000	15.35	
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>42325000</b>	<b>0</b>	<b>7675000</b>	<b>42325000</b>	
SH 11	Loan to Other Co-operative Institutions									
GH 01	Loans to Tilam Sangh									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to RAJFED									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>108</b>	<b>50052000</b>	<b>0</b>	<b>0</b>	<b>50052000</b>	<b>42377000</b>	<b>0</b>	<b>7675000</b>	<b>42377000</b>	
<b>Total</b>	<b>6425</b>	<b>50055000</b>	<b>0</b>	<b>0</b>	<b>50055000</b>	<b>42380000</b>	<b>0</b>	<b>7675000</b>	<b>42380000</b>	
MH 7475	Loans for Other General Economics Services									
MI 103	Civil Supplies									
SH 07	Loans to Upbhokta Sahkari Sangh Limited									
GH 01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>7475</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>036</b>	<b>28365205000</b>	<b>0</b>	<b>0</b>	<b>28365205000</b>	<b>4470444888</b>	<b>70352565</b>	<b>23965112677</b>	<b>4400092323</b>	
Month & Year of Account		9 2019								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
V	P	58454000	0	0	58454000	39689135	3600691	22365556	36088444	38.26

Month & Year of Account		9 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
<b>Total</b>	<b>01</b>	<b>58454000</b>	<b>0</b>	<b>0</b>	<b>58454000</b>	<b>39689135</b>	<b>3600691</b>	<b>22365556</b>	<b>36088444</b>	
SH 03	District Organisation									
V	P	2492000	0	0	2492000	1768345	137484	861139	1630861	34.56
<b>Total</b>	<b>03</b>	<b>2492000</b>	<b>0</b>	<b>0</b>	<b>2492000</b>	<b>1768345</b>	<b>137484</b>	<b>861139</b>	<b>1630861</b>	
SH 04	For State Farmer Commission									
V	P	8356000	0	0	8356000	5541946	609459	3423513	4932487	40.97
<b>Total</b>	<b>04</b>	<b>8356000</b>	<b>0</b>	<b>0</b>	<b>8356000</b>	<b>5541946</b>	<b>609459</b>	<b>3423513</b>	<b>4932487</b>	
SH 05	Operation									
GH 01	Establishment Expenditure-Committed									
V	P	233733000	0	0	233733000	145830684	17100559	105002875	128730125	44.92
C	P	100000	0	0	100000	-821991		921991	-821991	921.99
<b>Total</b>	<b>01</b>	<b>233833000</b>	<b>0</b>	<b>0</b>	<b>233833000</b>	<b>145008693</b>	<b>17100559</b>	<b>105924866</b>	<b>127908134</b>	
<b>Total</b>	<b>05</b>	<b>233833000</b>	<b>0</b>	<b>0</b>	<b>233833000</b>	<b>145008693</b>	<b>17100559</b>	<b>105924866</b>	<b>127908134</b>	
SH 06	District Organisation									
GH 01	Establishment Expenditure-Committed									
V	P	137643000	0	0	137643000	85656580	10216863	62203283	75439717	45.19
<b>Total</b>	<b>01</b>	<b>137643000</b>	<b>0</b>	<b>0</b>	<b>137643000</b>	<b>85656580</b>	<b>10216863</b>	<b>62203283</b>	<b>75439717</b>	
<b>Total</b>	<b>06</b>	<b>137643000</b>	<b>0</b>	<b>0</b>	<b>137643000</b>	<b>85656580</b>	<b>10216863</b>	<b>62203283</b>	<b>75439717</b>	
<b>Total</b>	<b>001</b>	<b>440778000</b>	<b>0</b>	<b>0</b>	<b>440778000</b>	<b>277664699</b>	<b>31665056</b>	<b>194778357</b>	<b>245999643</b>	
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 02	National Food Security Mission-Pulses									
V	P	8376000	0	0	8376000	8376000			8376000	.00
V	C	12565000	0	0	12565000	12565000			12565000	.00
<b>Total</b>	<b>02</b>	<b>20941000</b>	<b>0</b>	<b>0</b>	<b>20941000</b>	<b>20941000</b>	<b>0</b>	<b>0</b>	<b>20941000</b>	
GH 03	National Food Security Mission-Commercial crops									
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 04	National Food Security Mission-Coarse Cereals									
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 05	National Food Security Mission-Oil Seed									
V	P	84139000	0	0	84139000	84139000			84139000	.00
V	C	126211000	0	0	126211000	126211000			126211000	.00

Month & Year of Account		9 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	102	Food Grain Crops								
SH	01	National Food Security Mission								
GH	05	National Food Security Mission-Oil Seed								
<b>Total</b>	05	<b>210350000</b>	<b>0</b>	<b>0</b>	<b>210350000</b>	<b>210350000</b>	<b>0</b>	<b>0</b>	<b>210350000</b>	
GH	06	National Food Security Mission-Frostry Oil Seed								
V	P	1735000	0	0	1735000	1735000		1735000	.00	
V	C	2605000	0	0	2605000	2605000		2605000	.00	
<b>Total</b>	06	<b>4340000</b>	<b>0</b>	<b>0</b>	<b>4340000</b>	<b>4340000</b>	<b>0</b>	<b>0</b>	<b>4340000</b>	
<b>Total</b>	01	<b>238141000</b>	<b>0</b>	<b>0</b>	<b>238141000</b>	<b>238141000</b>	<b>0</b>	<b>0</b>	<b>238141000</b>	
<b>Total</b>	102	<b>238141000</b>	<b>0</b>	<b>0</b>	<b>238141000</b>	<b>238141000</b>	<b>0</b>	<b>0</b>	<b>238141000</b>	
MI	103	Seeds								
SH	01	Seed Testing -Committed								
V	P	39872000	0	0	39872000	27317775	2512802	15067027	24804973	37.79
<b>Total</b>	01	<b>39872000</b>	<b>0</b>	<b>0</b>	<b>39872000</b>	<b>27317775</b>	<b>2512802</b>	<b>15067027</b>	<b>24804973</b>	
SH	02	Scheme of Promotion of Rhizobium Culture								
V	P	27613000	0	0	27613000	17079138	2050255	12584117	15028883	45.57
<b>Total</b>	02	<b>27613000</b>	<b>0</b>	<b>0</b>	<b>27613000</b>	<b>17079138</b>	<b>2050255</b>	<b>12584117</b>	<b>15028883</b>	
SH	15	Seed Development Scheme (Production and Distribution )								
V	P	9068000	0	0	9068000	7644727	536716	1959989	7108011	21.61
<b>Total</b>	15	<b>9068000</b>	<b>0</b>	<b>0</b>	<b>9068000</b>	<b>7644727</b>	<b>536716</b>	<b>1959989</b>	<b>7108011</b>	
<b>Total</b>	103	<b>76553000</b>	<b>0</b>	<b>0</b>	<b>76553000</b>	<b>52041640</b>	<b>5099773</b>	<b>29611133</b>	<b>46941867</b>	
MI	105	Manures and Fertilisers								
SH	11	Manures and Fertilisers Scheme								
V	P	66171000	0	0	66171000	56600867	2420508	11990641	54180359	18.12
<b>Total</b>	11	<b>66171000</b>	<b>0</b>	<b>0</b>	<b>66171000</b>	<b>56600867</b>	<b>2420508</b>	<b>11990641</b>	<b>54180359</b>	
SH	12	Rajasthan Organic Commodity Board								
V	P	8000	0	0	8000	8000		8000	.00	
<b>Total</b>	12	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	13	Establishment and Fertilisers Quality Control Development								
GH	01	Establishment Expenditure-Committed								
V	P	112074000	0	0	112074000	70586719	8208610	49695891	62378109	44.34
<b>Total</b>	01	<b>112074000</b>	<b>0</b>	<b>0</b>	<b>112074000</b>	<b>70586719</b>	<b>8208610</b>	<b>49695891</b>	<b>62378109</b>	
<b>Total</b>	13	<b>112074000</b>	<b>0</b>	<b>0</b>	<b>112074000</b>	<b>70586719</b>	<b>8208610</b>	<b>49695891</b>	<b>62378109</b>	
<b>Total</b>	105	<b>178253000</b>	<b>0</b>	<b>0</b>	<b>178253000</b>	<b>127195586</b>	<b>10629118</b>	<b>61686532</b>	<b>116566468</b>	
MI	107	Plant Protection								
SH	01	Anti Locust Measures-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Eradication of insects and diseases in non-endemic areas								
V	P	29201000	0	0	29201000	19100589	3079408	13179819	16021181	45.13

Month & Year of Account		9 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 107	Plant Protection									
SH 06	Eradication of insects and diseases in non-endemic areas									
<b>Total</b>	<b>06</b>	<b>29201000</b>	<b>0</b>	<b>0</b>	<b>29201000</b>	<b>19100589</b>	<b>3079408</b>	<b>13179819</b>	<b>16021181</b>	
SH 07	Laboratories									
GH 02	Integrated Insect Control									
V	P	1550000	0	0	1550000	1520576	33841	63265	1486735	4.08
<b>Total</b>	<b>02</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1520576</b>	<b>33841</b>	<b>63265</b>	<b>1486735</b>	
<b>Total</b>	<b>07</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1520576</b>	<b>33841</b>	<b>63265</b>	<b>1486735</b>	
SH 08	Eradication of insects and diseases in non-endemic areas									
GH 01	Establishment Expenditure-Committed									
V	P	82721000	0	0	82721000	50096063	6403456	39028393	43692607	47.18
<b>Total</b>	<b>01</b>	<b>82721000</b>	<b>0</b>	<b>0</b>	<b>82721000</b>	<b>50096063</b>	<b>6403456</b>	<b>39028393</b>	<b>43692607</b>	
<b>Total</b>	<b>08</b>	<b>82721000</b>	<b>0</b>	<b>0</b>	<b>82721000</b>	<b>50096063</b>	<b>6403456</b>	<b>39028393</b>	<b>43692607</b>	
<b>Total</b>	<b>107</b>	<b>113473000</b>	<b>0</b>	<b>0</b>	<b>113473000</b>	<b>70718228</b>	<b>9516705</b>	<b>52271477</b>	<b>61201523</b>	
MI 109	Extension and Farmers' Training									
SH 01	Agriculture Extension and Research Project									
GH 05	Research									
V	P	14581000	0	0	14581000	10790003	830306	4621303	9959697	31.69
<b>Total</b>	<b>05</b>	<b>14581000</b>	<b>0</b>	<b>0</b>	<b>14581000</b>	<b>10790003</b>	<b>830306</b>	<b>4621303</b>	<b>9959697</b>	
GH 06	Training related Establishment Expenditure-Committed									
V	P	117774000	0	0	117774000	78502014	7667518	46939504	70834496	39.86
<b>Total</b>	<b>06</b>	<b>117774000</b>	<b>0</b>	<b>0</b>	<b>117774000</b>	<b>78502014</b>	<b>7667518</b>	<b>46939504</b>	<b>70834496</b>	
GH 08	Training Expenditure-Committed									
V	P	50762000	0	0	50762000	30163304	4033877	24632573	26129427	48.53
<b>Total</b>	<b>08</b>	<b>50762000</b>	<b>0</b>	<b>0</b>	<b>50762000</b>	<b>30163304</b>	<b>4033877</b>	<b>24632573</b>	<b>26129427</b>	
<b>Total</b>	<b>01</b>	<b>183117000</b>	<b>0</b>	<b>0</b>	<b>183117000</b>	<b>119455321</b>	<b>12531701</b>	<b>76193380</b>	<b>106923620</b>	
SH 02	Agriculture Information									
V	P	16102000	0	0	16102000	15167247	2336385	3271138	12830862	20.32
<b>Total</b>	<b>02</b>	<b>16102000</b>	<b>0</b>	<b>0</b>	<b>16102000</b>	<b>15167247</b>	<b>2336385</b>	<b>3271138</b>	<b>12830862</b>	
SH 13	Innovatives Programme/Minikit Distribution									
V	P	35000000	0	0	35000000	32814415	4270326	6455911	28544089	18.45
<b>Total</b>	<b>13</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>32814415</b>	<b>4270326</b>	<b>6455911</b>	<b>28544089</b>	
SH 16	National Mission on Agriculture Extension and Technology									
GH 01	National Mission on Agriculture Extension									
V	P	61860000	0	0	61860000	44079661.4	9152648	26932986.6	34927013.4	43.54
V	C	92341000	0	0	92341000	65651256.6	13187374	39877117.4	52463882.6	43.18
<b>Total</b>	<b>01</b>	<b>154201000</b>	<b>0</b>	<b>0</b>	<b>154201000</b>	<b>109730918</b>	<b>22340022</b>	<b>66810104</b>	<b>87390896</b>	
GH 02	Seed and Plantation Material									
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>02</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	

Month & Year of Account		9 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	109	Extension and Farmers' Training								
SH	16	National Mission on Agriculture Extension and Technology								
GH	03	Agriculture Engineering								
V	P	1520000	0	0	1520000	1520000		1520000	.00	
V	C	2281000	0	0	2281000	2281000		2281000	.00	
<b>Total</b>	<b>03</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	
GH	04	Plant Quarantine and Plant Conservation								
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	E-Governance Scheme in Agriculture								
V	P	7180000	0	0	7180000	7180000	143249	143249	2.00	
V	C	10770000	0	0	10770000	10770000	214873	214873	2.00	
<b>Total</b>	<b>05</b>	<b>17950000</b>	<b>0</b>	<b>0</b>	<b>17950000</b>	<b>17950000</b>	<b>358122</b>	<b>358122</b>	<b>17591878</b>	
<b>Total</b>	<b>16</b>	<b>210954000</b>	<b>0</b>	<b>0</b>	<b>210954000</b>	<b>166483918</b>	<b>22698144</b>	<b>67168226</b>	<b>143785774</b>	
<b>Total</b>	<b>109</b>	<b>445173000</b>	<b>0</b>	<b>0</b>	<b>445173000</b>	<b>333920901</b>	<b>41836556</b>	<b>153088655</b>	<b>292084345</b>	
MI	110	Crop Insurance								
SH	02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)								
V	P	7350046000	0	0	7350046000	5888499327	864328112	2325874785	31.64	
<b>Total</b>	<b>02</b>	<b>7350046000</b>	<b>0</b>	<b>0</b>	<b>7350046000</b>	<b>5888499327</b>	<b>864328112</b>	<b>2325874785</b>	<b>5024171215</b>	
<b>Total</b>	<b>110</b>	<b>7350046000</b>	<b>0</b>	<b>0</b>	<b>7350046000</b>	<b>5888499327</b>	<b>864328112</b>	<b>2325874785</b>	<b>5024171215</b>	
MI	111	Agricultural Economics and Statistics								
SH	03	For timely intimation regarding production of crops and estimated area								
V	C	41505000	0	0	41505000	27685696	2732391	16551695	39.88	
<b>Total</b>	<b>03</b>	<b>41505000</b>	<b>0</b>	<b>0</b>	<b>41505000</b>	<b>27685696</b>	<b>2732391</b>	<b>16551695</b>	<b>24953305</b>	
SH	04	Improvement of crop statistics								
V	C	15652000	0	0	15652000	10453682	981495	6179813	39.48	
<b>Total</b>	<b>04</b>	<b>15652000</b>	<b>0</b>	<b>0</b>	<b>15652000</b>	<b>10453682</b>	<b>981495</b>	<b>6179813</b>	<b>9472187</b>	
<b>Total</b>	<b>111</b>	<b>57157000</b>	<b>0</b>	<b>0</b>	<b>57157000</b>	<b>38139378</b>	<b>3713886</b>	<b>22731508</b>	<b>34425492</b>	
MI	119	Horticulture and Vegetable Crops								
SH	01	Direction and Administration								
V	P	13533000	0	0	13533000	8175513	1113716	6471203	47.82	
<b>Total</b>	<b>01</b>	<b>13533000</b>	<b>0</b>	<b>0</b>	<b>13533000</b>	<b>8175513</b>	<b>1113716</b>	<b>6471203</b>	<b>7061797</b>	
SH	02	Development of Horticulture								
V	P	173557000	0	0	173557000	100872584	16670207	89354623	51.48	
<b>Total</b>	<b>02</b>	<b>173557000</b>	<b>0</b>	<b>0</b>	<b>173557000</b>	<b>100872584</b>	<b>16670207</b>	<b>89354623</b>	<b>84202377</b>	
SH	25	National Horticulture Mission								
V	P	194405000	0	0	194405000	147237485.4	13856171.6	61023686.2	31.39	
V	C	291612000	0	0	291612000	222960720.6	20767064.4	89418343.8	30.66	
<b>Total</b>	<b>25</b>	<b>486017000</b>	<b>0</b>	<b>0</b>	<b>486017000</b>	<b>370198206</b>	<b>34623236</b>	<b>150442030</b>	<b>335574970</b>	



Month & Year of Account		9 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								
SH	26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana- Macro Irrigation)								
V	P	327707000	0	0	327707000	324168382	48063123.4	51601741.4	276105258.6	15.75
V	C	491561000	0	0	491561000	486252607	72094594.6	77402987.6	414158012.4	15.75
<b>Total</b>	<b>26</b>	<b>819268000</b>	<b>0</b>	<b>0</b>	<b>819268000</b>	<b>810420989</b>	<b>120157718</b>	<b>129004729</b>	<b>690263271</b>	
SH	27	Assistance for processing of agricultural products								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	28	Grants for Drip Irrigation State Scheme								
V	P	160000000	0	0	160000000	159214399	13271318	14056919	145943081	8.79
<b>Total</b>	<b>28</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>159214399</b>	<b>13271318</b>	<b>14056919</b>	<b>145943081</b>	
SH	29	Assistance for Establishment of Fruit gardens								
V	P	685000	0	0	685000	685000	58205	58205	626795	8.50
<b>Total</b>	<b>29</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>685000</b>	<b>58205</b>	<b>58205</b>	<b>626795</b>	
SH	30	Assistance for Exhibition of Horticultural Crops								
V	P	2400000	0	0	2400000	2350918	345534	394616	2005384	16.44
<b>Total</b>	<b>30</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2350918</b>	<b>345534</b>	<b>394616</b>	<b>2005384</b>	
SH	31	Assistance for Plant Protection Works								
V	P	1073000	0	0	1073000	1053420	48866	68446	1004554	6.38
<b>Total</b>	<b>31</b>	<b>1073000</b>	<b>0</b>	<b>0</b>	<b>1073000</b>	<b>1053420</b>	<b>48866</b>	<b>68446</b>	<b>1004554</b>	
SH	32	Additional grant on Green House								
V	P	100000000	0	0	100000000	83383687	8186983	24803296	75196704	24.80
<b>Total</b>	<b>32</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>83383687</b>	<b>8186983</b>	<b>24803296</b>	<b>75196704</b>	
SH	33	Assistance for Abhinav Programme								
V	P	329000	0	0	329000	329000	40500	40500	288500	12.31
<b>Total</b>	<b>33</b>	<b>329000</b>	<b>0</b>	<b>0</b>	<b>329000</b>	<b>329000</b>	<b>40500</b>	<b>40500</b>	<b>288500</b>	
SH	34	Horticulture park								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	36	Additional grant on Solar Pump Set								
V	P	780604000	0	0	780604000	631668304	23018458	171954154	608649846	22.03
V	C	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>36</b>	<b>780615000</b>	<b>0</b>	<b>0</b>	<b>780615000</b>	<b>631679304</b>	<b>23018458</b>	<b>171954154</b>	<b>608660846</b>	
SH	37	Assistance on Automation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	38	National Agriculture Forestry and Bamboo Mission								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>38</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	

Month & Year of Account		9 2019								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 39	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	39	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 40	Date Palm Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Every Drop increase Crop Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	41	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V	P	53344000	0	0	53344000	31337028	4397170	26404142	26939858	49.50
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>31338028</b>	<b>4397170</b>	<b>26404142</b>	<b>26940858</b>	
<b>Total</b>	42	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>31338028</b>	<b>4397170</b>	<b>26404142</b>	<b>26940858</b>	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V	P	325852000	0	0	325852000	193463617	25160751	157549134	168302866	48.35
<b>Total</b>	01	<b>325852000</b>	<b>0</b>	<b>0</b>	<b>325852000</b>	<b>193463617</b>	<b>25160751</b>	<b>157549134</b>	<b>168302866</b>	
<b>Total</b>	43	<b>325852000</b>	<b>0</b>	<b>0</b>	<b>325852000</b>	<b>193463617</b>	<b>25160751</b>	<b>157549134</b>	<b>168302866</b>	
SH 44	Operation of Special Centres									
GH 01	Operation									
V	P	9080000	0	0	9080000	7669447	449319	1859872	7220128	20.48
<b>Total</b>	01	<b>9080000</b>	<b>0</b>	<b>0</b>	<b>9080000</b>	<b>7669447</b>	<b>449319</b>	<b>1859872</b>	<b>7220128</b>	
<b>Total</b>	44	<b>9080000</b>	<b>0</b>	<b>0</b>	<b>9080000</b>	<b>7669447</b>	<b>449319</b>	<b>1859872</b>	<b>7220128</b>	
SH 45	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	45	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	119	<b>2925768000</b>	<b>0</b>	<b>0</b>	<b>2925768000</b>	<b>2400848112</b>	<b>247541981</b>	<b>772461869</b>	<b>2153306131</b>	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V	P	69317000	0	0	69317000	44187214	7174000	32303786	37013214	46.60
<b>Total</b>	04	<b>69317000</b>	<b>0</b>	<b>0</b>	<b>69317000</b>	<b>44187214</b>	<b>7174000</b>	<b>32303786</b>	<b>37013214</b>	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V	P	20220000	0	0	20220000	18744333	656331	2131998	18088002	10.54
<b>Total</b>	09	<b>20220000</b>	<b>0</b>	<b>0</b>	<b>20220000</b>	<b>18744333</b>	<b>656331</b>	<b>2131998</b>	<b>18088002</b>	

Month & Year of Account		9 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 11	Agriculture Demonstration / Minikits									
V	P	27500000	0	0	27500000	27500000	5303409	5303409	22196591	19.29
<b>Total</b>	<b>11</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>5303409</b>	<b>5303409</b>	<b>22196591</b>	
GH 18	Incentives to girl students for Agriculture education									
V	P	64000000	0	0	64000000	57689000	2881000	9192000	54808000	14.36
<b>Total</b>	<b>18</b>	<b>64000000</b>	<b>0</b>	<b>0</b>	<b>64000000</b>	<b>57689000</b>	<b>2881000</b>	<b>9192000</b>	<b>54808000</b>	
GH 19	National Food Security Mission - Wheat									
V	P	50054000	0	0	50054000	50054000	16735954.4	16735954.4	33318045.6	33.44
V	C	75081000	0	0	75081000	75081000	25103938.6	25103938.6	49977061.4	33.44
<b>Total</b>	<b>19</b>	<b>125135000</b>	<b>0</b>	<b>0</b>	<b>125135000</b>	<b>125135000</b>	<b>41839893</b>	<b>41839893</b>	<b>83295107</b>	
GH 20	National Food Security Mission - Pulses									
V	P	364060000	0	0	364060000	364120531	240657144.2	240596613.2	123463386.8	66.09
V	C	546091000	0	0	546091000	546091000	361961179.8	361961179.8	184129820.2	66.28
<b>Total</b>	<b>20</b>	<b>910151000</b>	<b>0</b>	<b>0</b>	<b>910151000</b>	<b>910211531</b>	<b>602618324</b>	<b>602557793</b>	<b>307593207</b>	
GH 21	National Food Security Mission - Commercial Crops									
V	P	399000	0	0	399000	399000			399000	.00
V	C	598000	0	0	598000	598000			598000	.00
<b>Total</b>	<b>21</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	
GH 22	National Food Security Mission - Coarse Cereals									
V	P	27865000	0	0	27865000	27865000	1010751	1010751	26854249	3.63
V	C	41800000	0	0	41800000	41800000	1516126	1516126	40283874	3.63
<b>Total</b>	<b>22</b>	<b>69665000</b>	<b>0</b>	<b>0</b>	<b>69665000</b>	<b>69665000</b>	<b>2526877</b>	<b>2526877</b>	<b>67138123</b>	
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P	76750000	0	0	76750000	55507815.2	12236852.8	33479037.6	43270962.4	43.62
V	C	98250000	0	0	98250000	69142584.8	16105532.2	45212947.4	53037052.6	46.02
<b>Total</b>	<b>25</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>124650400</b>	<b>28342385</b>	<b>78691985</b>	<b>96308015</b>	
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	P	58400000	0	0	58400000	27730635.6	3881842.6	34551207	23848793	59.16
V	C	87600000	0	0	87600000	41595951.4	6084847.4	52088896	35511104	59.46
<b>Total</b>	<b>26</b>	<b>146000000</b>	<b>0</b>	<b>0</b>	<b>146000000</b>	<b>69326587</b>	<b>9966690</b>	<b>86640103</b>	<b>59359897</b>	
GH 27	National Agriculture Extension Mission - Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P	8870000	0	0	8870000	8870000			8870000	.00
V	C	13304000	0	0	13304000	13304000			13304000	.00
<b>Total</b>	<b>28</b>	<b>22174000</b>	<b>0</b>	<b>0</b>	<b>22174000</b>	<b>22174000</b>	<b>0</b>	<b>0</b>	<b>22174000</b>	
GH 29	Sustainable Agriculture Mission - Soil Health Management									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V	P	79560000	0	0	79560000	62719158.8	1310572.6	18151413.8	61408586.2	22.81
V	C	119343000	0	0	119343000	93822930.2	1965851.4	27485921.2	91857078.8	23.03
<b>Total</b>	<b>29</b>	<b>198903000</b>	<b>0</b>	<b>0</b>	<b>198903000</b>	<b>156542089</b>	<b>3276424</b>	<b>45637335</b>	<b>153265665</b>	
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Paramparagat Krishi Vikas Yojana									
V	P	126994000	0	0	126994000	92603063	57479199	91870136	35123864	72.34
V	C	190491000	0	0	190491000	138904602	86218799	137805197	52685803	72.34
<b>Total</b>	<b>31</b>	<b>317485000</b>	<b>0</b>	<b>0</b>	<b>317485000</b>	<b>231507665</b>	<b>143697998</b>	<b>229675333</b>	<b>87809667</b>	
GH 32	Eradication of Insect and Diseases									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>32</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Extention and Training to Farmers-Committed									
V	P	1000000	0	0	1000000	1000000	5925	5925	994075	.59
<b>Total</b>	<b>34</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>5925</b>	<b>5925</b>	<b>994075</b>	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9078000	0	0	9078000	9078000			9078000	.00
V	C	13617000	0	0	13617000	13617000			13617000	.00
<b>Total</b>	<b>35</b>	<b>22695000</b>	<b>0</b>	<b>0</b>	<b>22695000</b>	<b>22695000</b>	<b>0</b>	<b>0</b>	<b>22695000</b>	
GH 36	Seed development									
V	P	35000000	0	0	35000000	30169149	3578487	8409338	26590662	24.03
<b>Total</b>	<b>36</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>30169149</b>	<b>3578487</b>	<b>8409338</b>	<b>26590662</b>	
GH 37	National Food Security Mission Nutritious Grain									
V	P	25397000	0	0	25397000	25397000	11793846	11793846	13603154	46.44
V	C	38096000	0	0	38096000	38096000	17690768	17690768	20405232	46.44
<b>Total</b>	<b>37</b>	<b>63493000</b>	<b>0</b>	<b>0</b>	<b>63493000</b>	<b>63493000</b>	<b>29484614</b>	<b>29484614</b>	<b>34008386</b>	
GH 38	National Food Security Mission-Oil Seed									
V	P	50126000	0	0	50126000	50126000			50126000	.00
V	C	75191000	0	0	75191000	75191000			75191000	.00
<b>Total</b>	<b>38</b>	<b>125317000</b>	<b>0</b>	<b>0</b>	<b>125317000</b>	<b>125317000</b>	<b>0</b>	<b>0</b>	<b>125317000</b>	
GH 39	National Food Security Mission- Forestry Oil Seed									
V	P	226000	0	0	226000	226000			226000	.00
V	C	340000	0	0	340000	340000			340000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 39	National Food Security Mission- Forestry Oil Seed									
<b>Total</b>	<b>39</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	
<b>Total</b>	<b>06</b>	<b>2333304000</b>	<b>0</b>	<b>0</b>	<b>2333304000</b>	<b>2065385754</b>	<b>874178357</b>	<b>1142096603</b>	<b>1191207397</b>	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V	P	580452000	0	0	580452000	365669421	42006436	256789015	323662985	44.24
<b>Total</b>	<b>01</b>	<b>580452000</b>	<b>0</b>	<b>0</b>	<b>580452000</b>	<b>365669421</b>	<b>42006436</b>	<b>256789015</b>	<b>323662985</b>	
<b>Total</b>	<b>09</b>	<b>580452000</b>	<b>0</b>	<b>0</b>	<b>580452000</b>	<b>365669421</b>	<b>42006436</b>	<b>256789015</b>	<b>323662985</b>	
<b>Total</b>	<b>196</b>	<b>2983073000</b>	<b>0</b>	<b>0</b>	<b>2983073000</b>	<b>2475242389</b>	<b>923358793</b>	<b>1431189404</b>	<b>1551883596</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V	P	744585000	0	0	744585000	518185294	47215209	273614915	470970085	36.75
<b>Total</b>	<b>02</b>	<b>744585000</b>	<b>0</b>	<b>0</b>	<b>744585000</b>	<b>518185294</b>	<b>47215209</b>	<b>273614915</b>	<b>470970085</b>	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure-Committed									
V	P	2513600000	0	0	2513600000	1653131320	162836691	1023305371	1490294629	40.71
<b>Total</b>	<b>01</b>	<b>2513600000</b>	<b>0</b>	<b>0</b>	<b>2513600000</b>	<b>1653131320</b>	<b>162836691</b>	<b>1023305371</b>	<b>1490294629</b>	
<b>Total</b>	<b>04</b>	<b>2513600000</b>	<b>0</b>	<b>0</b>	<b>2513600000</b>	<b>1653131320</b>	<b>162836691</b>	<b>1023305371</b>	<b>1490294629</b>	
<b>Total</b>	<b>197</b>	<b>3258185000</b>	<b>0</b>	<b>0</b>	<b>3258185000</b>	<b>2171316614</b>	<b>210051900</b>	<b>1296920286</b>	<b>1961264714</b>	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V	P	329710000	0	0	329710000	329710000			329710000	.00
<b>Total</b>	<b>01</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	
<b>Total</b>	<b>02</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	
SH 22	Development and renovation of agriculture buildings-Committed									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>22</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 23	Mission for Livelihood									
V	P	274757000	0	0	274757000	274757000			274757000	.00
V	C	141936000	0	0	141936000	141936000			141936000	.00
<b>Total</b>	<b>23</b>	<b>416693000</b>	<b>0</b>	<b>0</b>	<b>416693000</b>	<b>416693000</b>	<b>0</b>	<b>0</b>	<b>416693000</b>	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	103442000	0	0	103442000	97551033.2	988788.6	6879755.4	96562244.6	6.65
V	C	314177000	0	0	314177000	305338995.8	1483191.4	10321195.6	303855804.4	3.29
<b>Total</b>	<b>01</b>	<b>417619000</b>	<b>0</b>	<b>0</b>	<b>417619000</b>	<b>402890029</b>	<b>2471980</b>	<b>17200951</b>	<b>400418049</b>	
GH 02	Through the Horticulture Department									

Month & Year of Account		9 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	02	Through the Horticulture Department								
V	P	76200000	0	0	76200000	71164162	11010177	16046015	60153985	21.06
V	C	250300000	0	0	250300000	242746240	16511071	24064831	226235169	9.61
<b>Total</b>	<b>02</b>	<b>326500000</b>	<b>0</b>	<b>0</b>	<b>326500000</b>	<b>313910402</b>	<b>27521248</b>	<b>40110846</b>	<b>286389154</b>	
GH	03	Through the Animal Husbandry Department								
V	P	15000000	0	0	15000000	14037061	50900	1013839	13986161	6.76
V	C	79500000	0	0	79500000	78492132	899405	1907273	77592727	2.40
<b>Total</b>	<b>03</b>	<b>94500000</b>	<b>0</b>	<b>0</b>	<b>94500000</b>	<b>92529193</b>	<b>950305</b>	<b>2921112</b>	<b>91578888</b>	
GH	04	Through the Dairy Department								
V	C	120001000	0	0	120001000	120001000			120001000	.00
<b>Total</b>	<b>04</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	
GH	05	Through the Fisheries Department								
V	P	6440000	0	0	6440000	6440000			6440000	.00
V	C	9661000	0	0	9661000	9661000			9661000	.00
<b>Total</b>	<b>05</b>	<b>16101000</b>	<b>0</b>	<b>0</b>	<b>16101000</b>	<b>16101000</b>	<b>0</b>	<b>0</b>	<b>16101000</b>	
GH	08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>08</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH	09	Through the Maharana Pratap Agriculture and Technology University, Udaipur								
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>09</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH	10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department )								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Grants released to RAJFED (through the Co-operative Department)								
V	P	40000000	0	0	40000000	30000000		10000000	30000000	25.00
V	C	159000000	0	0	159000000	144000000		15000000	144000000	9.43
<b>Total</b>	<b>12</b>	<b>199000000</b>	<b>0</b>	<b>0</b>	<b>199000000</b>	<b>174000000</b>	<b>0</b>	<b>25000000</b>	<b>174000000</b>	
GH	13	Government College (for men) through the Higher Education Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	15	Through the Forest Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner								
V	C	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	<b>16</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH	17	Through the Gopalan Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 17	Through the Gopalan Department									
V	P	2800000	0	0	2800000	2311303		488697	2311303	17.45
V	C	15180000	0	0	15180000	14446953		733047	14446953	4.83
<b>Total</b>	<b>17</b>	<b>17980000</b>	<b>0</b>	<b>0</b>	<b>17980000</b>	<b>16758256</b>	<b>0</b>	<b>1221744</b>	<b>16758256</b>	
GH 18	Through the Sri Karn Narendra Agriculture University,Jobner									
V	C	7920000	0	0	7920000	7920000			7920000	.00
<b>Total</b>	<b>18</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	
GH 19	Through the Agriculture University Kota									
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>19</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 20	Through the Agriculture University Jodhpur									
V	C	35200000	0	0	35200000	35200000			35200000	.00
<b>Total</b>	<b>20</b>	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	
GH 21	Through the Watershed Development and Soil Conservation Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>27</b>	<b>1299226000</b>	<b>0</b>	<b>0</b>	<b>1299226000</b>	<b>1243714880</b>	<b>30943533</b>	<b>86454653</b>	<b>1212771347</b>	
SH 30	Agro and Food Processing Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 31	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	534792000	0	0	534792000	423898967	43652702	154545735	380246265	28.90
<b>Total</b>	<b>01</b>	<b>534792000</b>	<b>0</b>	<b>0</b>	<b>534792000</b>	<b>423898967</b>	<b>43652702</b>	<b>154545735</b>	<b>380246265</b>	
GH 02	Through the Horticulture Department									
V	P	244190000	0	0	244190000	180227084	25318677	89281593	154908407	36.56
<b>Total</b>	<b>02</b>	<b>244190000</b>	<b>0</b>	<b>0</b>	<b>244190000</b>	<b>180227084</b>	<b>25318677</b>	<b>89281593</b>	<b>154908407</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	2128000	0	0	2128000	1951232	589	177357	1950643	8.33
<b>Total</b>	<b>03</b>	<b>2128000</b>	<b>0</b>	<b>0</b>	<b>2128000</b>	<b>1951232</b>	<b>589</b>	<b>177357</b>	<b>1950643</b>	
GH 04	Through the Animal Husbandry Department									
V	P	120089000	0	0	120089000	96760185	5730788	29059603	91029397	24.20
<b>Total</b>	<b>04</b>	<b>120089000</b>	<b>0</b>	<b>0</b>	<b>120089000</b>	<b>96760185</b>	<b>5730788</b>	<b>29059603</b>	<b>91029397</b>	
GH 05	Through the Ground Water Department									
V	P	13174000	0	0	13174000	13139710	3919191	3953481	9220519	30.01
<b>Total</b>	<b>05</b>	<b>13174000</b>	<b>0</b>	<b>0</b>	<b>13174000</b>	<b>13139710</b>	<b>3919191</b>	<b>3953481</b>	<b>9220519</b>	
GH 06	Through the Water Resources Department									
V	P	1717000	0	0	1717000	1450339	33777	300438	1416562	17.50

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	31	Rajasthan Agriculture Competitive Project								
GH	06	Through the Water Resources Department								
<b>Total</b>	<b>06</b>	<b>1717000</b>	<b>0</b>	<b>0</b>	<b>1717000</b>	<b>1450339</b>	<b>33777</b>	<b>300438</b>	<b>1416562</b>	
<b>Total</b>	<b>31</b>	<b>916090000</b>	<b>0</b>	<b>0</b>	<b>916090000</b>	<b>717427517</b>	<b>78655724</b>	<b>277318207</b>	<b>638771793</b>	
SH	35	National Mission of Sustainable Agriculture								
GH	01	Rainfed Area Development								
V	P	648000	0	0	648000	648000		648000	.00	
V	C	971000	0	0	971000	971000		971000	.00	
<b>Total</b>	<b>01</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	
GH	02	Soil Health Management								
V	P	24501000	0	0	24501000	23547991.6	412552.8	1365561.2	23135438.8	
V	C	36753000	0	0	36753000	35308807.4	591543.2	2035735.8	34717264.2	
<b>Total</b>	<b>02</b>	<b>61254000</b>	<b>0</b>	<b>0</b>	<b>61254000</b>	<b>58856799</b>	<b>1004096</b>	<b>3401297</b>	<b>57852703</b>	
GH	03	Atmosphere Change and Sustainable Agriculture								
V	C	6000	0	0	6000	6000		6000	.00	
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	04	Agriculture Forestry								
V	P	280000	0	0	280000	280000		280000	.00	
V	C	423000	0	0	423000	423000		423000	.00	
<b>Total</b>	<b>04</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	640000	0	0	640000	640000		640000	.00	
V	C	961000	0	0	961000	961000		961000	.00	
<b>Total</b>	<b>05</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
GH	06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)								
V	P	640000	0	0	640000	640000		640000	.00	
V	C	961000	0	0	961000	961000		961000	.00	
<b>Total</b>	<b>06</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
<b>Total</b>	<b>35</b>	<b>66784000</b>	<b>0</b>	<b>0</b>	<b>66784000</b>	<b>64386799</b>	<b>1004096</b>	<b>3401297</b>	<b>63382703</b>	
SH	36	Traditional Agriculture Development Scheme								
GH	01	Through the Agriculture Department								
V	P	1440000	0	0	1440000	1440000		1440000	.00	
V	C	2161000	0	0	2161000	2161000		2161000	.00	
<b>Total</b>	<b>01</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	
<b>Total</b>	<b>36</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	
SH	37	Pradhanmantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
V	P	401680000	0	0	401680000	313364305	270000	88585695	313094305	
V	C	602522000	0	0	602522000	470048457	405000	132878543	469643457	



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Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	37	Pradhanmantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
<b>Total</b>	<b>01</b>	<b>1004202000</b>	<b>0</b>	<b>0</b>	<b>1004202000</b>	<b>783412762</b>	<b>675000</b>	<b>221464238</b>	<b>782737762</b>	
GH	02	Through the Horticulture Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1004203000</b>	<b>0</b>	<b>0</b>	<b>1004203000</b>	<b>783413762</b>	<b>675000</b>	<b>221464238</b>	<b>782738762</b>	
SH	38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy								
GH	01	Grants to Industrialist								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Green Agriculture								
GH	01	Through the Agriculture Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	02	Through the Hoeticulture Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	03	Through the Forest Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	04	Through the Animal Husbandry Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	05	Through the Watershed and Soil Conservation Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>05</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>39</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
SH	40	Zero Cost based Agriculture								
GH	01	Through Agriculture Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>40</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4040341000</b>	<b>0</b>	<b>0</b>	<b>4040341000</b>	<b>3562980958</b>	<b>111278353</b>	<b>588638395</b>	<b>3451702605</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recoveries of Houticulture Department								
GH	01	Horticulture Department								
V	P				44222	-9142	-53364	53364		.00

Month & Year of Account		9 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recoveries of Houticulture Department								
GH	01	Horticulture Department								
Total	01	0	0	0	0	44222	-9142	-53364	53364	
Total	01	0	0	0	0	44222	-9142	-53364	53364	
SH	02	Recoveries of Agriculture Department								
GH	01	Agriculture Department								
V	P					54986	-335250	-390236	390236	.00
Total	01	0	0	0	0	54986	-335250	-390236	390236	
Total	02	0	0	0	0	54986	-335250	-390236	390236	
Total	911	0	0	0	0	99208	-344392	-443600	443600	
Total	2401	22106941000	0	0	22106941000	17636808040	2458675841	6928808801	15178132199	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	004	Research								
SH	01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	50904000	0	0	50904000	50904000	19006000	19006000	31898000	37.34
Total	01	50904000	0	0	50904000	50904000	19006000	19006000	31898000	
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	82681000	0	0	82681000	42593000		40088000	42593000	48.49
Total	02	82681000	0	0	82681000	42593000	0	40088000	42593000	
SH	05	Granst-in -aid Agriculture University,Jodhpur								
V	P	5290000	0	0	5290000	3967000		1323000	3967000	25.01
Total	05	5290000	0	0	5290000	3967000	0	1323000	3967000	
SH	06	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	68300000	0	0	68300000	34150000		34150000	34150000	50.00
Total	06	68300000	0	0	68300000	34150000	0	34150000	34150000	
SH	07	Granst-in -aid Agriculture University ,Kota								
V	P	22051000	0	0	22051000	11027000		11024000	11027000	49.99
Total	07	22051000	0	0	22051000	11027000	0	11024000	11027000	
Total	004	229226000	0	0	229226000	142641000	19006000	105591000	123635000	
MI	277	Education								
SH	01	Agriculture Education in Universities								
GH	01	Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	43744000	0	0	43744000	43744000	9391000	9391000	34353000	21.47
Total	01	43744000	0	0	43744000	43744000	9391000	9391000	34353000	
GH	02	Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	42313000	0	0	42313000	21157000		21156000	21157000	50.00
Total	02	42313000	0	0	42313000	21157000	0	21156000	21157000	
GH	03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								

Month & Year of Account		9		2019						
Grant Number		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	277	Education								
SH	01	Agriculture Education in Universities								
GH	03	Grant-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	242746000	0	0	242746000	124874000	117872000	124874000	48.56	
<b>Total</b>	<b>03</b>	<b>242746000</b>	<b>0</b>	<b>0</b>	<b>242746000</b>	<b>124874000</b>	<b>0</b>	<b>117872000</b>	<b>124874000</b>	
GH	04	Grant-in -aid Agriculture University, Kota								
V	P	158000000	0	0	158000000	116500000	41500000	116500000	26.27	
<b>Total</b>	<b>04</b>	<b>158000000</b>	<b>0</b>	<b>0</b>	<b>158000000</b>	<b>116500000</b>	<b>0</b>	<b>41500000</b>	<b>116500000</b>	
GH	05	Grant-in -aid Agriculture University, Jodhpur								
V	P	228600000	0	0	228600000	181490000	47110000	181490000	20.61	
<b>Total</b>	<b>05</b>	<b>228600000</b>	<b>0</b>	<b>0</b>	<b>228600000</b>	<b>181490000</b>	<b>0</b>	<b>47110000</b>	<b>181490000</b>	
GH	06	Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								
V	P	460001000	0	0	460001000	345001000	115000000	230001000	50.00	
<b>Total</b>	<b>06</b>	<b>460001000</b>	<b>0</b>	<b>0</b>	<b>460001000</b>	<b>345001000</b>	<b>115000000</b>	<b>230001000</b>	<b>50.00</b>	
GH	07	Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
V	P	685001000	0	0	685001000	342501000	342500000	342501000	50.00	
<b>Total</b>	<b>07</b>	<b>685001000</b>	<b>0</b>	<b>0</b>	<b>685001000</b>	<b>342501000</b>	<b>0</b>	<b>342500000</b>	<b>342501000</b>	
GH	08	Sri Karn Narendra Agriculture University, Jobner-Committed								
V	P	525001000	0	0	525001000	262501000	262500000	262501000	50.00	
<b>Total</b>	<b>08</b>	<b>525001000</b>	<b>0</b>	<b>0</b>	<b>525001000</b>	<b>262501000</b>	<b>0</b>	<b>262500000</b>	<b>262501000</b>	
GH	09	Agriculture University, Kota-Committed								
V	P	127001000	0	0	127001000	63501000	63500000	63501000	50.00	
<b>Total</b>	<b>09</b>	<b>127001000</b>	<b>0</b>	<b>0</b>	<b>127001000</b>	<b>63501000</b>	<b>0</b>	<b>63500000</b>	<b>63501000</b>	
GH	10	Agriculture university, Jodhpur-Committed								
V	P	60000000	0	0	60000000	45000000	15000000	45000000	25.00	
<b>Total</b>	<b>10</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>45000000</b>	<b>0</b>	<b>15000000</b>	<b>45000000</b>	
<b>Total</b>	<b>01</b>	<b>2572407000</b>	<b>0</b>	<b>0</b>	<b>2572407000</b>	<b>1546269000</b>	<b>124391000</b>	<b>1150529000</b>	<b>1421878000</b>	
SH	02	Agriculture Education in Colleges-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>277</b>	<b>2572408000</b>	<b>0</b>	<b>0</b>	<b>2572408000</b>	<b>1546270000</b>	<b>124391000</b>	<b>1150529000</b>	<b>1421879000</b>	
<b>Total</b>	<b>01</b>	<b>2801634000</b>	<b>0</b>	<b>0</b>	<b>2801634000</b>	<b>1688911000</b>	<b>143397000</b>	<b>1256120000</b>	<b>1545514000</b>	
<b>Total</b>	<b>2415</b>	<b>2801634000</b>	<b>0</b>	<b>0</b>	<b>2801634000</b>	<b>1688911000</b>	<b>143397000</b>	<b>1256120000</b>	<b>1545514000</b>	
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment Charges-Committed								
V	P	105539000	0	0	105539000	65232846	9238718	49544872	55994128	46.94

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment Charges-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>65233846</b>	<b>9238718</b>	<b>49544872</b>	<b>55995128</b>	
<b>Total</b>	<b>01</b>	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>65233846</b>	<b>9238718</b>	<b>49544872</b>	<b>55995128</b>	
<b>Total</b>	<b>001</b>	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>65233846</b>	<b>9238718</b>	<b>49544872</b>	<b>55995128</b>	
MI	102	Grading and quality control facilities								
SH	01	Ag- mark Laboratory - Committed								
V	P	9377000	0	0	9377000	5839597	643238	4180641	5196359	44.58
<b>Total</b>	<b>01</b>	<b>9377000</b>	<b>0</b>	<b>0</b>	<b>9377000</b>	<b>5839597</b>	<b>643238</b>	<b>4180641</b>	<b>5196359</b>	
<b>Total</b>	<b>102</b>	<b>9377000</b>	<b>0</b>	<b>0</b>	<b>9377000</b>	<b>5839597</b>	<b>643238</b>	<b>4180641</b>	<b>5196359</b>	
<b>Total</b>	<b>01</b>	<b>114917000</b>	<b>0</b>	<b>0</b>	<b>114917000</b>	<b>71073443</b>	<b>9881956</b>	<b>53725513</b>	<b>61191487</b>	
<b>Total</b>	<b>2435</b>	<b>114917000</b>	<b>0</b>	<b>0</b>	<b>114917000</b>	<b>71073443</b>	<b>9881956</b>	<b>53725513</b>	<b>61191487</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								
SH	02	Development and renovation of Horticulture buildings								
V	P	8700000	0	0	8700000	8700000		8700000	.00	
<b>Total</b>	<b>02</b>	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	
SH	03	Horticulture Park								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	National Horticulture Mission								
V	P	1200000	0	0	1200000	1200000		1200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>119</b>	<b>11701000</b>	<b>0</b>	<b>0</b>	<b>11701000</b>	<b>11701000</b>	<b>0</b>	<b>0</b>	<b>11701000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Mission for Livelihood								
GH	01	Rajasthan Mission on Skill and Llivelihood Company								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	02	Through the agency of Agriculture Department								
GH	01	Building								
V	P	40000000	0	0	40000000	40000000	30000000	30000000	10000000	75.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>30000000</b>	<b>30000000</b>	<b>10000000</b>	

Month & Year of Account		9 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 02	Through the agency of Agriculture Department									
GH 03	Construction and renovation of Laboratories									
V	P	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
GH 04	Mission for Livelihood									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05	Construction of building for Kisan Seva Kendra and Village Knowledge Centres									
V	P	40000000	0	0	40000000	141526059	-17933656	-119459715	159459715	-298.65
<b>Total</b>	<b>05</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>141526059</b>	<b>-17933656</b>	<b>-119459715</b>	<b>159459715</b>	
GH 06	Construction of Kaushal Vikas Bhawan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>85002000</b>	<b>0</b>	<b>0</b>	<b>85002000</b>	<b>186528059</b>	<b>12066344</b>	<b>-89459715</b>	<b>174461715</b>	
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	16000000	0	0	16000000	16000000			16000000	.00
V	C	60960000	0	0	60960000	60960000			60960000	.00
<b>Total</b>	<b>01</b>	<b>76960000</b>	<b>0</b>	<b>0</b>	<b>76960000</b>	<b>76960000</b>	<b>0</b>	<b>0</b>	<b>76960000</b>	
GH 02	Through the Horticulture Department									
V	P	6000000	0	0	6000000	4879656	2175774	3296118	2703882	54.94
V	C	54000000	0	0	54000000	52319484	3263662	4944178	49055822	9.16
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>57199140</b>	<b>5439436</b>	<b>8240296</b>	<b>51759704</b>	
GH 03	Through the Animal Husbandry Department									
V	P	7280000	0	0	7280000	7280000	107920	107920	7172080	1.48
V	C	75001000	0	0	75001000	75001000	166880	166880	74834120	.22
<b>Total</b>	<b>03</b>	<b>82281000</b>	<b>0</b>	<b>0</b>	<b>82281000</b>	<b>82281000</b>	<b>274800</b>	<b>274800</b>	<b>82006200</b>	
GH 04	Through the Chief Engineer, Water Resources Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Construction of Rural Godowns through the Co-operative Department									
V	P	12000000	0	0	12000000	10400000		1600000	10400000	13.33
V	C	30000000	0	0	30000000	27600000		2400000	27600000	8.00
<b>Total</b>	<b>05</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>38000000</b>	<b>0</b>	<b>4000000</b>	<b>38000000</b>	
GH 06	Through the University and Higher Education Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	Through the Agriculture Marketing Board									
V	C	120000000	0	0	120000000	120000000			120000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	800	Other expenditure								
SH	03	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	07	Through the Agriculture Marketing Board								
<b>Total</b>	07	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH	08	Through the Rajasthan State Seed Corporation								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Through the Forest Department								
V	P					-973547	973547	-973547	.00	
V	C	15000000	0	0	15000000	13535328	1464672	13535328	9.76	
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12561781</b>	<b>0</b>	<b>2438219</b>	<b>12561781</b>	
<b>Total</b>	03	<b>396244000</b>	<b>0</b>	<b>0</b>	<b>396244000</b>	<b>387004921</b>	<b>5714236</b>	<b>14953315</b>	<b>381290685</b>	
SH	04	Pradhanmantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Through the Horticulture Department								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Through the Water Resources Department								
V	C	3000	0	0	3000	3000			3000	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	04	Through the Watershed Development and Soil Conservation Department								
V	C	2000	0	0	2000	2000			2000	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH	06	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	9698000	0	0	9698000	6466000	3232000	6466000	33.33	
<b>Total</b>	01	<b>9698000</b>	<b>0</b>	<b>0</b>	<b>9698000</b>	<b>6466000</b>	<b>0</b>	<b>3232000</b>	<b>6466000</b>	
GH	02	Through the Horticulture Department								
V	P	3000	0	0	3000	3000			3000	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	183939000	0	0	183939000	126881070	27644268	99236802	46.05	
<b>Total</b>	03	<b>183939000</b>	<b>0</b>	<b>0</b>	<b>183939000</b>	<b>126881070</b>	<b>27644268</b>	<b>84702198</b>	<b>99236802</b>	
GH	04	Through the Animal Husbandry								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Through the Ground Water Department								

Month & Year of Account		9		2019						
Grant Number:		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	800	Other expenditure								
SH	06	Rajasthan Agriculture Competitive Project								
GH	05	Through the Ground Water Department								
V	P	10417000	0	0	10417000	10184000	3198646	3431646	6985354	32.94
Total	05	10417000	0	0	10417000	10184000	3198646	3431646	6985354	
GH	06	Through the Water Resources Department								
V	P	359282000	0	0	359282000	259476472	7970670	107776198	251505802	30.00
Total	06	359282000	0	0	359282000	259476472	7970670	107776198	251505802	
Total	06	563340000	0	0	563340000	403011542	38813584	199142042	364197958	
Total	800	1044593000	0	0	1044593000	976551522	56594164	124635642	919957358	
Total	4401	1056295000	0	0	1056295000	988253522	56594164	124635642	931659358	
MH	6401	Loans for Crop Husbandry								
MI	800	Other Loans								
SH	09	Loans to Universities								
GH	01	Loans to Maharana Pratap Agriculture Technical University, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner								
V	P	529200000	0	0	529200000	308700000	48700000	269200000	260000000	50.87
Total	02	529200000	0	0	529200000	308700000	48700000	269200000	260000000	
Total	09	529201000	0	0	529201000	308701000	48700000	269200000	260001000	
SH	10	Loan to Krishi Upaj Mandi (Nabard)								
GH	01	Loan to Krishi Upaj Mandi Samiti (Grain) Udaipur								
V	P	382500000	0	0	382500000	382500000			382500000	.00
Total	01	382500000	0	0	382500000	382500000	0	0	382500000	
Total	10	382500000	0	0	382500000	382500000	0	0	382500000	
Total	800	911701000	0	0	911701000	691201000	48700000	269200000	642501000	
Total	6401	911701000	0	0	911701000	691201000	48700000	269200000	642501000	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Construction of Godowns								
GH	01	Loans to Rajasthan State Warehousing Corporation								
V	P	500000000	0	0	500000000	500000000			500000000	.00
Total	01	500000000	0	0	500000000	500000000	0	0	500000000	
Total	01	500000000	0	0	500000000	500000000	0	0	500000000	
Total	190	500000000	0	0	500000000	500000000	0	0	500000000	
Total	02	500000000	0	0	500000000	500000000	0	0	500000000	
Total	6408	500000000	0	0	500000000	500000000	0	0	500000000	
Total	037	27491488000	0	0	27491488000	21576247005	2717248961	8632489956	18858998044	

Month & Year of Account		9 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	For Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								
V	P	65652000	0	0	65652000	45335771	5570382	25886611	39765389	39.43
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>65653000</b>	<b>0</b>	<b>0</b>	<b>65653000</b>	<b>45336771</b>	<b>5570382</b>	<b>25886611</b>	<b>39766389</b>	
GH	02	Establishment Charges for Watershade Development and Land Conservation								
V	P	26705000	0	0	26705000	9664684	2678793	19719109	6985891	73.84
<b>Total</b>	<b>02</b>	<b>26705000</b>	<b>0</b>	<b>0</b>	<b>26705000</b>	<b>9664684</b>	<b>2678793</b>	<b>19719109</b>	<b>6985891</b>	
<b>Total</b>	<b>01</b>	<b>92358000</b>	<b>0</b>	<b>0</b>	<b>92358000</b>	<b>55001455</b>	<b>8249175</b>	<b>45605720</b>	<b>46752280</b>	
<b>Total</b>	<b>001</b>	<b>92358000</b>	<b>0</b>	<b>0</b>	<b>92358000</b>	<b>55001455</b>	<b>8249175</b>	<b>45605720</b>	<b>46752280</b>	
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	18	Work Plan at Banas River - Committed								
V	P	27364000	0	0	27364000	18470574	1700313	10593739	16770261	38.71
<b>Total</b>	<b>18</b>	<b>27364000</b>	<b>0</b>	<b>0</b>	<b>27364000</b>	<b>18470574</b>	<b>1700313</b>	<b>10593739</b>	<b>16770261</b>	
GH	19	Work Plan at River velly - Committed								
V	P	8090000	0	0	8090000	4848816	591166	3832350	4257650	47.37
<b>Total</b>	<b>19</b>	<b>8090000</b>	<b>0</b>	<b>0</b>	<b>8090000</b>	<b>4848816</b>	<b>591166</b>	<b>3832350</b>	<b>4257650</b>	
GH	20	Work Plan at Luni River - Committed								
V	P	2478000	0	0	2478000	1598621	111008	990387	1487613	39.97
<b>Total</b>	<b>20</b>	<b>2478000</b>	<b>0</b>	<b>0</b>	<b>2478000</b>	<b>1598621</b>	<b>111008</b>	<b>990387</b>	<b>1487613</b>	
<b>Total</b>	<b>02</b>	<b>37932000</b>	<b>0</b>	<b>0</b>	<b>37932000</b>	<b>24918011</b>	<b>2402487</b>	<b>15416476</b>	<b>22515524</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (IFAD Funded) ( M Power)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>37933000</b>	<b>0</b>	<b>0</b>	<b>37933000</b>	<b>24919011</b>	<b>2402487</b>	<b>15416476</b>	<b>22516524</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	168610000	0	0	168610000	33586191	28670057	163693866	4916134	97.08
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>168611000</b>	<b>0</b>	<b>0</b>	<b>168611000</b>	<b>33587191</b>	<b>28670057</b>	<b>163693866</b>	<b>4917134</b>	
GH	03	Establishment Charge - Committed								
V	P	230877000	0	0	230877000	150628755	18433976	98682221	132194779	42.74
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>230878000</b>	<b>0</b>	<b>0</b>	<b>230878000</b>	<b>150629755</b>	<b>18433976</b>	<b>98682221</b>	<b>132195779</b>	
<b>Total</b>	<b>01</b>	<b>399489000</b>	<b>0</b>	<b>0</b>	<b>399489000</b>	<b>184216946</b>	<b>47104033</b>	<b>262376087</b>	<b>137112913</b>	
<b>Total</b>	<b>196</b>	<b>399489000</b>	<b>0</b>	<b>0</b>	<b>399489000</b>	<b>184216946</b>	<b>47104033</b>	<b>262376087</b>	<b>137112913</b>	
<b>Total</b>	<b>2402</b>	<b>529780000</b>	<b>0</b>	<b>0</b>	<b>529780000</b>	<b>264137412</b>	<b>57755695</b>	<b>323398283</b>	<b>206381717</b>	



Month & Year of Account		9 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 02	Ground Water									
MI 005	Investigation									
SH 01	Survey and Investigation of ground water - Committed									
V	P	159954000	0	0	159954000	91212993	14964596	83705603	76248397	52.33
<b>Total</b>	<b>01</b>	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>91212993</b>	<b>14964596</b>	<b>83705603</b>	<b>76248397</b>	
<b>Total</b>	<b>005</b>	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>91212993</b>	<b>14964596</b>	<b>83705603</b>	<b>76248397</b>	
<b>Total</b>	<b>02</b>	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>91212993</b>	<b>14964596</b>	<b>83705603</b>	<b>76248397</b>	
SM 03	Maintenance									
MI 103	Tube Wells									
SH 01	Construction of wells and ponds and deepening these									
GH 01	Direction and Administration									
V	P	2000	0	0	2000	4500		-2500	4500	-125.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>4500</b>	<b>0</b>	<b>-2500</b>	<b>4500</b>	
GH 02	Executive - Committed									
V	P	406443000	0	0	406443000	207683951	38844349	237603398	168839602	58.46
<b>Total</b>	<b>02</b>	<b>406443000</b>	<b>0</b>	<b>0</b>	<b>406443000</b>	<b>207683951</b>	<b>38844349</b>	<b>237603398</b>	<b>168839602</b>	
GH 03	Direction and Administration (Ground water Department) - Committed									
V	P	82419000	0	0	82419000	47874508	6877775	41422267	40996733	50.26
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>82420000</b>	<b>0</b>	<b>0</b>	<b>82420000</b>	<b>47875508</b>	<b>6877775</b>	<b>41422267</b>	<b>40997733</b>	
<b>Total</b>	<b>01</b>	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>255563959</b>	<b>45722124</b>	<b>279023165</b>	<b>209841835</b>	
<b>Total</b>	<b>103</b>	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>255563959</b>	<b>45722124</b>	<b>279023165</b>	<b>209841835</b>	
<b>Total</b>	<b>03</b>	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>255563959</b>	<b>45722124</b>	<b>279023165</b>	<b>209841835</b>	
<b>Total</b>	<b>2702</b>	<b>648819000</b>	<b>0</b>	<b>0</b>	<b>648819000</b>	<b>346776952</b>	<b>60686720</b>	<b>362728768</b>	<b>286090232</b>	
MH 4402	Capital Outlay on Soil and Water Conservation									
MI 102	Soil Conservation									
SH 02	Through the Forest Department									
GH 01	Afforestation in Valley Areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4402</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 102	Ground Water									
SH 01	Works operated by Ground Water Department									
GH 01	Purchase of Machinery etc.									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Building construction									

Month & Year of Account		9 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	02	Building construction								
V	P	1700000	0	0	1700000	358497	303873	1645376	54624	96.79
<b>Total</b>	<b>02</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>358497</b>	<b>303873</b>	<b>1645376</b>	<b>54624</b>	
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>359497</b>	<b>303873</b>	<b>1645376</b>	<b>55624</b>	
<b>Total</b>	<b>102</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>359497</b>	<b>303873</b>	<b>1645376</b>	<b>55624</b>	
<b>Total</b>	<b>4702</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>359497</b>	<b>303873</b>	<b>1645376</b>	<b>55624</b>	
<b>Total</b>	<b>038</b>	<b>1180301000</b>	<b>0</b>	<b>0</b>	<b>1180301000</b>	<b>611274861</b>	<b>118746288</b>	<b>687772427</b>	<b>492528573</b>	
Month & Year of Account		9 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	01	Animal Husbandry								
GH	01	Head Office Staff								
V	P	106720000	0	0	106720000	66670635	8252061	48301426	58418574	45.26
<b>Total</b>	<b>01</b>	<b>106720000</b>	<b>0</b>	<b>0</b>	<b>106720000</b>	<b>66670635</b>	<b>8252061</b>	<b>48301426</b>	<b>58418574</b>	
GH	03	Veterinary Council								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	11	Grants to Animal Husbandry University								
V	P	493321000	0	0	493321000	376492000	129830000	246659000	246662000	50.00
<b>Total</b>	<b>11</b>	<b>493321000</b>	<b>0</b>	<b>0</b>	<b>493321000</b>	<b>376492000</b>	<b>129830000</b>	<b>246659000</b>	<b>246662000</b>	
GH	12	National Animal Disease Reporting System								
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>12</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	13	Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	105120000	0	0	105120000	105028333	337898	429565	104690435	.41
<b>Total</b>	<b>13</b>	<b>105120000</b>	<b>0</b>	<b>0</b>	<b>105120000</b>	<b>105028333</b>	<b>337898</b>	<b>429565</b>	<b>104690435</b>	
<b>Total</b>	<b>01</b>	<b>705167000</b>	<b>0</b>	<b>0</b>	<b>705167000</b>	<b>548196968</b>	<b>138419959</b>	<b>295389991</b>	<b>409777009</b>	
SH	02	Expenses in addition of Schemes								
GH	01	Animal Husbandry Department - Head Office - Committed								
V	P	197814000	0	0	197814000	125739150	15730080	87804930	110009070	44.39

Month & Year of Account		9 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	02	Expenses in addition of Schemes								
GH	01	Animal Husbandry Department - Head Office - Committed								
<b>Total</b>	01	<b>197814000</b>	<b>0</b>	<b>0</b>	<b>197814000</b>	<b>125739150</b>	<b>15730080</b>	<b>87804930</b>	<b>110009070</b>	
GH	02	Animal Husbandry Department - District and Subordinate Office - Committed								
V	P	6406294000	0	0	6406294000	3994895434	490446141	2901844707	3504449293	45.30
C	P	100000	0	0	100000	100000	50000	50000	50000	50.00
<b>Total</b>	02	<b>6406394000</b>	<b>0</b>	<b>0</b>	<b>6406394000</b>	<b>3994995434</b>	<b>490496141</b>	<b>2901894707</b>	<b>3504499293</b>	
<b>Total</b>	02	<b>6604208000</b>	<b>0</b>	<b>0</b>	<b>6604208000</b>	<b>4120734584</b>	<b>506226221</b>	<b>2989699637</b>	<b>3614508363</b>	
<b>Total</b>	001	<b>7309375000</b>	<b>0</b>	<b>0</b>	<b>7309375000</b>	<b>4668931552</b>	<b>644646180</b>	<b>3285089628</b>	<b>4024285372</b>	
MI	101	Veterinary Services and Animal Health								
SH	05	Veterinary Hospitals and Dispensaries								
V	P	1075156000	0	0	1075156000	613342880	101775035	563588155	511567845	52.42
<b>Total</b>	05	<b>1075156000</b>	<b>0</b>	<b>0</b>	<b>1075156000</b>	<b>613342880</b>	<b>101775035</b>	<b>563588155</b>	<b>511567845</b>	
SH	11	Establishment of Polyclinics								
V	P	127362000	0	0	127362000	85157465	9108955	51313490	76048510	40.29
<b>Total</b>	11	<b>127362000</b>	<b>0</b>	<b>0</b>	<b>127362000</b>	<b>85157465</b>	<b>9108955</b>	<b>51313490</b>	<b>76048510</b>	
SH	15	Operation Rinderpest Zero								
V	C	804000	0	0	804000	804000			804000	.00
<b>Total</b>	15	<b>804000</b>	<b>0</b>	<b>0</b>	<b>804000</b>	<b>804000</b>	<b>0</b>	<b>0</b>	<b>804000</b>	
SH	17	Animal Disease Control Scheme (ASCAD)								
V	P	5801000	0	0	5801000	5681000	25000	145000	5656000	2.50
V	C	8649000	0	0	8649000	8481495	29879	197384	8451616	2.28
<b>Total</b>	17	<b>14450000</b>	<b>0</b>	<b>0</b>	<b>14450000</b>	<b>14162495</b>	<b>54879</b>	<b>342384</b>	<b>14107616</b>	
SH	20	National Brusela Control Scheme								
V	P	4000	0	0	4000	4000			4000	.00
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	20	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	22	Foot and Mouth Disease Control Programme								
V	P	96068000	0	0	96068000	71522050.4	16570805	41116754.6	54951245.4	42.80
V	C	144102000	0	0	144102000	106578416.6	24626350	62149933.4	81952066.6	43.13
<b>Total</b>	22	<b>240170000</b>	<b>0</b>	<b>0</b>	<b>240170000</b>	<b>178100467</b>	<b>41197155</b>	<b>103266688</b>	<b>136903312</b>	
SH	23	P.P.R. Disease Control Programme								
V	P	13481000	0	0	13481000	13187464	45150	338686	13142314	2.51
V	C	20221000	0	0	20221000	19788511	105974	538463	19682537	2.66
<b>Total</b>	23	<b>33702000</b>	<b>0</b>	<b>0</b>	<b>33702000</b>	<b>32975975</b>	<b>151124</b>	<b>877149</b>	<b>32824851</b>	
SH	26	Hospitals and Dispensaries								
GH	01	Veterinary Centre - Committed								
V	P					21336		-21336	21336	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21336</b>	<b>0</b>	<b>-21336</b>	<b>21336</b>	

Month & Year of Account		9 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 26	Hospitals and Dispensaries									
<b>Total</b>	26	0	0	0	0	21336	0	-21336	21336	
<b>Total</b>	101	1491652000	0	0	1491652000	924572618	152287148	719366530	772285470	
MI 102	Cattle and Buffalo Development									
SH 01	Cattle Breeding Farm									
V	P	6260000	0	0	6260000	4442383	248565	2066182	4193818	33.01
<b>Total</b>	01	6260000	0	0	6260000	4442383	248565	2066182	4193818	
SH 15	Assistance to Rajasthan Livestock Development Board									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	1000	0	0	1000	1000	0	0	1000	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V	P	100000000	0	0	100000000	66727140	30730280	64003140	35996860	64.00
<b>Total</b>	01	100000000	0	0	100000000	66727140	30730280	64003140	35996860	
<b>Total</b>	16	100000000	0	0	100000000	66727140	30730280	64003140	35996860	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V	P	34355000	0	0	34355000	13315231	3016548	24056317	10298683	70.02
<b>Total</b>	01	34355000	0	0	34355000	13315231	3016548	24056317	10298683	
GH 03	Grants to Gau-shala									
V	P	308000000	0	0	308000000	1960746841	14872551	1134125710	1945874290	36.82
<b>Total</b>	03	308000000	0	0	308000000	1960746841	14872551	1134125710	1945874290	
GH 04	Grants to stop Cow Slaughter									
V	P	15000000	0	0	15000000	11262712	65880	3803168	11196832	25.35
<b>Total</b>	04	15000000	0	0	15000000	11262712	65880	3803168	11196832	
<b>Total</b>	20	3129355000	0	0	3129355000	1985324784	17954979	1161985195	1967369805	
SH 22	National Bowine Productivity Mission									
GH 01	Productivity Mission									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	22	1000	0	0	1000	1000	0	0	1000	
SH 23	Sheep and Goat Heredity Improvement Scheme									
GH 01	Sheep and Goat Development									
V	P	55500000	0	0	55500000	55500000			55500000	.00
V	C	83250000	0	0	83250000	83250000			83250000	.00
<b>Total</b>	01	138750000	0	0	138750000	138750000	0	0	138750000	
<b>Total</b>	23	138750000	0	0	138750000	138750000	0	0	138750000	
SH 24	Poultry production									
GH 01	Poultry Development									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	102	Cattle and Buffalo Development								
SH	24	Poultry production								
GH	01	Poultry Development								
V	P	8502000	0	0	8502000	8502000		8502000	.00	
V	C	12752000	0	0	12752000	12752000		12752000	.00	
<b>Total</b>	<b>01</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	
<b>Total</b>	<b>24</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	
SH	25	Rajasthan Cow Conservation and Promotion Reserve Fund								
GH	01	Expenditure from Rajasthan Cow Protection and Promotion Reserve Fund								
V	P	300001000	0	0	300001000	288767016	13507316	24741300	275259700	8.25
<b>Total</b>	<b>01</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>288767016</b>	<b>13507316</b>	<b>24741300</b>	<b>275259700</b>	
<b>Total</b>	<b>25</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>288767016</b>	<b>13507316</b>	<b>24741300</b>	<b>275259700</b>	
<b>Total</b>	<b>102</b>	<b>3695622000</b>	<b>0</b>	<b>0</b>	<b>3695622000</b>	<b>2505267323</b>	<b>62441140</b>	<b>1252795817</b>	<b>2442826183</b>	
MI	107	Fodder and Feed Development								
SH	01	Feed Fodder Scheme								
V	P	300000	0	0	300000	300000		300000	.00	
V	C	450000	0	0	450000	450000		450000	.00	
<b>Total</b>	<b>01</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	<b>107</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
MI	108	Insurance of Live Stock and Poultry								
SH	01	Directorate of Animal Husbandry Department								
GH	01	Cattle Insurance								
V	P	14400000	0	0	14400000	14400000		14400000	.00	
V	C	11900000	0	0	11900000	11900000		11900000	.00	
<b>Total</b>	<b>01</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
<b>Total</b>	<b>01</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
<b>Total</b>	<b>108</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
MI	109	Extension and Training								
SH	02	Animal Husbandry School								
V	P	13797000	0	0	13797000	8576763	850400	6070637	7726363	44.00
<b>Total</b>	<b>02</b>	<b>13797000</b>	<b>0</b>	<b>0</b>	<b>13797000</b>	<b>8576763</b>	<b>850400</b>	<b>6070637</b>	<b>7726363</b>	
SH	04	Skill Development and Extention								
GH	01	Development and Extention								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>109</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>8580763</b>	<b>850400</b>	<b>6070637</b>	<b>7730363</b>	
MI	113	Administrative Investigation and Statistics								
SH	01	Census of Cattles								

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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	113	Administrative Investigation and Statistics								
SH	01	Census of Cattles								
GH	02	Through the Revenue Board								
V	C	129682000	0	0	129682000	129682000		129682000	.00	
<b>Total</b>	<b>02</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	
<b>Total</b>	<b>01</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	
SH	02	Livestock Production Survey Scheme								
V	P	18250000	0	0	18250000	12264257	28703	6014446	12235554	32.96
V	C	25158000	0	0	25158000	15897699	3168080	12428381	12729619	49.40
<b>Total</b>	<b>02</b>	<b>43408000</b>	<b>0</b>	<b>0</b>	<b>43408000</b>	<b>28161956</b>	<b>3196783</b>	<b>18442827</b>	<b>24965173</b>	
<b>Total</b>	<b>113</b>	<b>173090000</b>	<b>0</b>	<b>0</b>	<b>173090000</b>	<b>157843956</b>	<b>3196783</b>	<b>18442827</b>	<b>154647173</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								
GH	01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	2780000000	0	0	2780000000	2780000000		2780000000	.00	
<b>Total</b>	<b>01</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	
<b>Total</b>	<b>02</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	
SH	03	Rajasthan Cow Protection and Promotion Reserve Fund								
GH	01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund								
V	P	3000000000	0	0	3000000000	3000000000		3000000000	.00	
<b>Total</b>	<b>01</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	
<b>Total</b>	<b>03</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	
<b>Total</b>	<b>797</b>	<b>3080000000</b>	<b>0</b>	<b>0</b>	<b>3080000000</b>	<b>3080000000</b>	<b>0</b>	<b>0</b>	<b>3080000000</b>	
<b>Total</b>	<b>2403</b>	<b>15790590000</b>	<b>0</b>	<b>0</b>	<b>15790590000</b>	<b>11372246212</b>	<b>863421651</b>	<b>5281765439</b>	<b>10508824561</b>	
MH	2404	Dairy Development								
MI	195	Assistance to Co-operatives								
SH	01	Grants to Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Grants to Milk Co-operatives								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Mukhya Mantri Dugdhd Utpadak Sambal Yojana								
GH	01	Grants through the Rajasthan Co-operative Dairy Federation Limited								
V	P	1000000000	0	0	1000000000	420000000	580000000	420000000	58.00	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>420000000</b>	<b>0</b>	<b>580000000</b>	<b>420000000</b>	
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>420000000</b>	<b>0</b>	<b>580000000</b>	<b>420000000</b>	
<b>Total</b>	<b>195</b>	<b>1000003000</b>	<b>0</b>	<b>0</b>	<b>1000003000</b>	<b>420003000</b>	<b>0</b>	<b>580000000</b>	<b>420003000</b>	

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		O	S	R	T					
MH 2404	Dairy Development									
<b>Total</b>	<b>2404</b>	<b>1000003000</b>	<b>0</b>	<b>0</b>	<b>1000003000</b>	<b>420003000</b>	<b>0</b>	<b>580000000</b>	<b>420003000</b>	
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 01	General Direction									
V	P	50000	0	0	50000	50000			50000	
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 02	Supervisory Staff									
V	P	7610000	0	0	7610000	5188100	398633	2820533	4789467	
<b>Total</b>	<b>02</b>	<b>7610000</b>	<b>0</b>	<b>0</b>	<b>7610000</b>	<b>5188100</b>	<b>398633</b>	<b>2820533</b>	<b>4789467</b>	
SH 03	District Office-Committed									
V	P	104549000	0	0	104549000	69339463	6818639	42028176	62520824	
<b>Total</b>	<b>03</b>	<b>104549000</b>	<b>0</b>	<b>0</b>	<b>104549000</b>	<b>69339463</b>	<b>6818639</b>	<b>42028176</b>	<b>62520824</b>	
SH 04	Direction and Administration									
GH 01	Head office-Committed									
V	P	29641000	0	0	29641000	19887478	2081758	11835280	17805720	
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>29642000</b>	<b>0</b>	<b>0</b>	<b>29642000</b>	<b>19888478</b>	<b>2081758</b>	<b>11835280</b>	<b>17806720</b>	
<b>Total</b>	<b>04</b>	<b>29642000</b>	<b>0</b>	<b>0</b>	<b>29642000</b>	<b>19888478</b>	<b>2081758</b>	<b>11835280</b>	<b>17806720</b>	
<b>Total</b>	<b>001</b>	<b>141851000</b>	<b>0</b>	<b>0</b>	<b>141851000</b>	<b>94466041</b>	<b>9299030</b>	<b>56683989</b>	<b>85167011</b>	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V	P	20000	0	0	20000	20000			20000	
<b>Total</b>	<b>03</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 04	Fish Seed Production									
V	P	900000	0	0	900000	779636	50971	171335	728665	
<b>Total</b>	<b>04</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>779636</b>	<b>50971</b>	<b>171335</b>	<b>728665</b>	
SH 07	Inland Fisheries Statistical Development									
V	C	4090000	0	0	4090000	3151205	230744	1169539	2920461	
<b>Total</b>	<b>07</b>	<b>4090000</b>	<b>0</b>	<b>0</b>	<b>4090000</b>	<b>3151205</b>	<b>230744</b>	<b>1169539</b>	<b>2920461</b>	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									
V	P	1000	0	0	1000	1000			1000	
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	2500000	0	0	2500000	1843648	427594	1083946	1416054	
V	C	4660000	0	0	4660000	3603472	641390	1697918	2962082	
<b>Total</b>	<b>01</b>	<b>7160000</b>	<b>0</b>	<b>0</b>	<b>7160000</b>	<b>5447120</b>	<b>1068984</b>	<b>2781864</b>	<b>4378136</b>	

Month & Year of Account		9 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	10	Blue Revolution								
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	3654000	0	0	3654000	354000	3300000	354000	90.31	
<b>Total</b>	<b>02</b>	<b>3655000</b>	<b>0</b>	<b>0</b>	<b>3655000</b>	<b>355000</b>	<b>0</b>	<b>3300000</b>	<b>355000</b>	
GH	03	Fish Farmer Training								
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>850000</b>	<b>0.00</b>	
<b>Total</b>	<b>10</b>	<b>11665000</b>	<b>0</b>	<b>0</b>	<b>11665000</b>	<b>6652120</b>	<b>1068984</b>	<b>6081864</b>	<b>5583136</b>	
<b>Total</b>	<b>101</b>	<b>16677000</b>	<b>0</b>	<b>0</b>	<b>16677000</b>	<b>10604961</b>	<b>1350699</b>	<b>7422738</b>	<b>9254262</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	135000	0	0	135000	135000		135000	.00	
<b>Total</b>	<b>01</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>135000</b>	<b>0.00</b>	
<b>Total</b>	<b>109</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>135000</b>	<b>0.00</b>	
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	50000	0	0	50000	37106	12894	37106	25.79	
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>37106</b>	<b>0</b>	<b>12894</b>	<b>37106</b>	
<b>Total</b>	<b>800</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>37106</b>	<b>0</b>	<b>12894</b>	<b>37106</b>	
<b>Total</b>	<b>2405</b>	<b>158713000</b>	<b>0</b>	<b>0</b>	<b>158713000</b>	<b>105243108</b>	<b>10649729</b>	<b>64119621</b>	<b>94593379</b>	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	12840000	0	0	12840000	6420000	6420000	6420000	50.00	
<b>Total</b>	<b>02</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>6420000</b>	<b>0</b>	<b>6420000</b>	<b>6420000</b>	
<b>Total</b>	<b>120</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>6420000</b>	<b>0</b>	<b>6420000</b>	<b>6420000</b>	
<b>Total</b>	<b>03</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>6420000</b>	<b>0</b>	<b>6420000</b>	<b>6420000</b>	
<b>Total</b>	<b>2415</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>6420000</b>	<b>0</b>	<b>6420000</b>	<b>6420000</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	09	Foot and Mouth Disease Control Programme								
GH	01	Construction of Cold Storage								
V	P	800000	0	0	800000	800000		800000	.00	
V	C	1200000	0	0	1200000	1200000		1200000	.00	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>	<b>0.00</b>	
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>	<b>0.00</b>	
SH	10	Construction of building under R.I.D.F. XXII Scheme financed by NABARD								



Month & Year of Account		9 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	10	Construction of building under R.I.D.F. XXII Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100001000	0	0	100001000	100001000	33000000	33000000	67001000	33.00
Total	01	100001000	0	0	100001000	100001000	33000000	33000000	67001000	
Total	10	100001000	0	0	100001000	100001000	33000000	33000000	67001000	
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	11	5000000	0	0	5000000	5000000	0	0	5000000	
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	150001000	0	0	150001000	70001000		80000000	70001000	53.33
Total	01	150001000	0	0	150001000	70001000	0	80000000	70001000	
Total	14	150001000	0	0	150001000	70001000	0	80000000	70001000	
SH	15	Construction of Veterinary Hospitals and Sub-Centres - NABARD R.I.D.F. T-XXV								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
Total	101	257003000	0	0	257003000	177003000	33000000	113000000	144003000	
Total	4403	257003000	0	0	257003000	177003000	33000000	113000000	144003000	
MH	4404	Capital Outlay on Dairy Development								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	4404	1000	0	0	1000	1000	0	0	1000	
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	02	Through the Chief Engineer, Water Resources Department								
GH	07	Development of Fisheries Farm								
V	P	300000	0	0	300000	328788		-28788	328788	-9.60
Total	07	300000	0	0	300000	328788	0	-28788	328788	
Total	02	300000	0	0	300000	328788	0	-28788	328788	
SH	06	National Fisheries Development								
GH	01	Fisheries development								

Month & Year of Account		9 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	287000	0	0	287000	98856		188144	98856	65.56
<b>Total</b>	<b>01</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>98856</b>	<b>0</b>	<b>188144</b>	<b>98856</b>	
<b>Total</b>	<b>06</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>98856</b>	<b>0</b>	<b>188144</b>	<b>98856</b>	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	5000000	0	0	5000000	5000000		5000000	0	100.00
V	C	5000000	0	0	5000000	5000000		5000000	0	100.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	
GH	02	Pearl Husbandry								
V	P	125000	0	0	125000	125000			125000	.00
V	C	125000	0	0	125000	125000			125000	.00
<b>Total</b>	<b>02</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	<b>07</b>	<b>10250000</b>	<b>0</b>	<b>0</b>	<b>10250000</b>	<b>10250000</b>	<b>10000000</b>	<b>10000000</b>	<b>250000</b>	
<b>Total</b>	<b>101</b>	<b>10837000</b>	<b>0</b>	<b>0</b>	<b>10837000</b>	<b>10677644</b>	<b>10000000</b>	<b>10159356</b>	<b>677644</b>	
<b>Total</b>	<b>4405</b>	<b>10837000</b>	<b>0</b>	<b>0</b>	<b>10837000</b>	<b>10677644</b>	<b>10000000</b>	<b>10159356</b>	<b>677644</b>	
MH	6403	Loans for Animal Husbandry								
MI	800	Other Loans								
SH	02	Loans to Universities								
GH	01	Rajasthan Veterinary and Animal Science University, Bikaner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6403</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6404	Loans for Dairy Development								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6404</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>039</b>	<b>17229989000</b>	<b>0</b>	<b>0</b>	<b>17229989000</b>	<b>12091595964</b>	<b>917071380</b>	<b>6055464416</b>	<b>11174524584</b>	
Month & Year of Account		9 2019								
Grant Number:		040 STATE ENTERPRISES								

Month & Year of Account		9 2019								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	1853000	0	0	1853000	1428013	106669	531656	1321344	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1854000</b>	<b>0</b>	<b>0</b>	<b>1854000</b>	<b>1429013</b>	<b>106669</b>	<b>531656</b>	<b>1322344</b>	
<b>Total</b>	600	<b>1854000</b>	<b>0</b>	<b>0</b>	<b>1854000</b>	<b>1429013</b>	<b>106669</b>	<b>531656</b>	<b>1322344</b>	
<b>Total</b>	08	<b>1855000</b>	<b>0</b>	<b>0</b>	<b>1855000</b>	<b>1430013</b>	<b>106669</b>	<b>531656</b>	<b>1323344</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	5196000	0	0	5196000	3761946	339779	1773833	3422167	
<b>Total</b>	02	<b>5196000</b>	<b>0</b>	<b>0</b>	<b>5196000</b>	<b>3761946</b>	<b>339779</b>	<b>1773833</b>	<b>3422167</b>	
SH 03	State Enterprises Bureau									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	6852000	0	0	6852000	4776716	505229	2580513	4271487	
<b>Total</b>	01	<b>6852000</b>	<b>0</b>	<b>0</b>	<b>6852000</b>	<b>4776716</b>	<b>505229</b>	<b>2580513</b>	<b>4271487</b>	
<b>Total</b>	09	<b>6852000</b>	<b>0</b>	<b>0</b>	<b>6852000</b>	<b>4776716</b>	<b>505229</b>	<b>2580513</b>	<b>4271487</b>	
<b>Total</b>	001	<b>12049000</b>	<b>0</b>	<b>0</b>	<b>12049000</b>	<b>8539662</b>	<b>845008</b>	<b>4354346</b>	<b>7694654</b>	
<b>Total</b>	80	<b>12049000</b>	<b>0</b>	<b>0</b>	<b>12049000</b>	<b>8539662</b>	<b>845008</b>	<b>4354346</b>	<b>7694654</b>	
<b>Total</b>	2852	<b>13904000</b>	<b>0</b>	<b>0</b>	<b>13904000</b>	<b>9969675</b>	<b>951677</b>	<b>4886002</b>	<b>9017998</b>	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MH 6860	Loans for Consumer Industries									

Month & Year of Account		9 2019								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6860	Loans for Consumer Industries								
SM	60	Others								
MI	600	Others								
SH	03	Joint Capital Companies								
GH	01	Loans to Instrumentation Limited Kota								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	1000	0	0	1000	1000	0	0	1000	
Total	040	13906000	0	0	13906000	9971675	951677	4886002	9019998	
Month & Year of Account		9 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	001	Direction and Administration								
SH	02	Direction and Administration								
GH	01	Head office - Committed								
V	P	179422000	0	0	179422000	118818860	11212367	71815507	107606493	40.03
C	P	1000	0	0	1000	1000			1000	.00
Total	01	179423000	0	0	179423000	118819860	11212367	71815507	107607493	
Total	02	179423000	0	0	179423000	118819860	11212367	71815507	107607493	
SH	08	District Planning Office								
GH	01	Chief Planning Office - Committed								
V	P	156837000	0	0	156837000	99700849	10632208	67768359	89068641	43.21
Total	01	156837000	0	0	156837000	99700849	10632208	67768359	89068641	
Total	08	156837000	0	0	156837000	99700849	10632208	67768359	89068641	
Total	001	336260000	0	0	336260000	218520709	21844575	139583866	196676134	
MI	003	Training								
SH	01	Integrated Training Centre								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Training Centre								
GH	01	Panchayat Training Centre- Committed								
V	P	30812000	0	0	30812000	17597562	2568835	15783273	15028727	51.22

Month & Year of Account		9 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
Total	01	30812000	0	0	30812000	17597562	2568835	15783273	15028727	
Total	03	30812000	0	0	30812000	17597562	2568835	15783273	15028727	
SH 04	Indira Gandhi Panchayati and Rural Development Institution									
GH 01	Indira Gandhi Panchayati and Rural Development Institution - Committed									
V	P	40000000	0	0	40000000	40000000			40000000	.00
Total	01	40000000	0	0	40000000	40000000	0	0	40000000	
Total	04	40000000	0	0	40000000	40000000	0	0	40000000	
Total	003	70813000	0	0	70813000	57598562	2568835	15783273	55029727	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V	P	575000000	0	0	575000000	384797000	154828000	345031000	229969000	60.01
Total	02	575000000	0	0	575000000	384797000	154828000	345031000	229969000	
Total	01	575000000	0	0	575000000	384797000	154828000	345031000	229969000	
SH 02	Honorarium / Allowances to Pramukhs - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V	P	548083000	0	0	548083000	548083000			548083000	.00
Total	02	548083000	0	0	548083000	548083000	0	0	548083000	
Total	04	548083000	0	0	548083000	548083000	0	0	548083000	
SH 15	Untied Fund for Panchayati Raj Institutions - General									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	3000642000	0	0	3000642000	2064682000	450264000	1386224000	1614418000	46.20
Total	01	3000642000	0	0	3000642000	2064682000	450264000	1386224000	1614418000	
Total	25	3000642000	0	0	3000642000	2064682000	450264000	1386224000	1614418000	
SH 38	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		9 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 38	Award Scheme to Panchayati Raj Institutions for Excellency Works									
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		3568528000	0	0	3568528000	3568528000		3568528000	.00	
V C		3673892000	0	0	3673892000	2478378000	1195514000	2478378000	32.54	
<b>Total</b>	<b>01</b>	<b>7242420000</b>	<b>0</b>	<b>0</b>	<b>7242420000</b>	<b>6046906000</b>	<b>0</b>	<b>1195514000</b>	<b>6046906000</b>	
<b>Total</b>	<b>39</b>	<b>7242420000</b>	<b>0</b>	<b>0</b>	<b>7242420000</b>	<b>6046906000</b>	<b>0</b>	<b>1195514000</b>	<b>6046906000</b>	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 01	Functional / Activities									
V P		217993000	0	0	217993000	102993000	115000000	102993000	52.75	
V C		326991000	0	0	326991000	154491000	172500000	154491000	52.75	
<b>Total</b>	<b>01</b>	<b>544984000</b>	<b>0</b>	<b>0</b>	<b>544984000</b>	<b>257484000</b>	<b>0</b>	<b>287500000</b>	<b>257484000</b>	
<b>Total</b>	<b>42</b>	<b>544984000</b>	<b>0</b>	<b>0</b>	<b>544984000</b>	<b>257484000</b>	<b>0</b>	<b>287500000</b>	<b>257484000</b>	
<b>Total</b>	<b>196</b>	<b>11911132000</b>	<b>0</b>	<b>0</b>	<b>11911132000</b>	<b>9301955000</b>	<b>605092000</b>	<b>3214269000</b>	<b>8696863000</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Adhoc Grants-in-aid									
GH 01	Establishment									
V P		1000	0	0	1000	213518	-212518	213518	-21251.80	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>213518</b>	<b>0</b>	<b>-212518</b>	<b>213518</b>	
GH 02	Establishment - Committed									
V P		12250000000	0	0	12250000000	8715737000	2442052509	5976315509	6273684491	
<b>Total</b>	<b>02</b>	<b>12250000000</b>	<b>0</b>	<b>0</b>	<b>12250000000</b>	<b>8715737000</b>	<b>2442052509</b>	<b>5976315509</b>	<b>6273684491</b>	
<b>Total</b>	<b>01</b>	<b>12250001000</b>	<b>0</b>	<b>0</b>	<b>12250001000</b>	<b>8715950518</b>	<b>2442052509</b>	<b>5976102991</b>	<b>6273898009</b>	
SH 02	Honorarium Allowances to Pradhans-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 02	Functional / Activities									
V P		2192331000	0	0	2192331000	2192331000		2192331000	.00	
<b>Total</b>	<b>02</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	
<b>Total</b>	<b>05</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	
SH 09	Adhoc Assistance									
GH 01	Grants for Hand Pump Labours and Fitters (establishment) - Committed									
V P		965000000	0	0	965000000	692590000	13567178	285977178	679022822	
<b>Total</b>	<b>01</b>	<b>965000000</b>	<b>0</b>	<b>0</b>	<b>965000000</b>	<b>692590000</b>	<b>13567178</b>	<b>285977178</b>	<b>679022822</b>	
GH 03	Maintenance under Janta Jal Yojana - Committed									
V P		4000	0	0	4000	4000		4000	.00	

Month & Year of Account		9 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 09	Adhoc Assistance									
GH 03	Maintenance under Janta Jal Yojana - Committed									
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>965004000</b>	<b>0</b>	<b>0</b>	<b>965004000</b>	<b>692594000</b>	<b>13567178</b>	<b>285977178</b>	<b>679026822</b>	
SH 10	Untied Fund for Panchayati Raj Institutions - General									
GH 02	Functional /Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>15407339000</b>	<b>0</b>	<b>0</b>	<b>15407339000</b>	<b>11600878518</b>	<b>2455619687</b>	<b>6262080169</b>	<b>9145258831</b>	
MI 198	Assistance to Gram Panchayats									
SH 02	Grants to Gram Panchayats in lieu of Tax Recovery									
GH 01	Establishment - Committed									
V	P	9497000	0	0	9497000	7108000	115000	2504000	6993000	
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>7108000</b>	<b>115000</b>	<b>2504000</b>	<b>6993000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>7108000</b>	<b>115000</b>	<b>2504000</b>	<b>6993000</b>	
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 02	Functional / Activities									
V	P	8221243000	0	0	8221243000	7620026942	-120712	601095346	7620147654	
<b>Total</b>	02	<b>8221243000</b>	<b>0</b>	<b>0</b>	<b>8221243000</b>	<b>7620026942</b>	<b>-120712</b>	<b>601095346</b>	<b>7620147654</b>	
<b>Total</b>	03	<b>8221243000</b>	<b>0</b>	<b>0</b>	<b>8221243000</b>	<b>7620026942</b>	<b>-120712</b>	<b>601095346</b>	<b>7620147654</b>	
SH 22	Untied Development Funds for Panchayati Raj Institutions - General									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres									
GH 01	Establishment - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	

Month & Year of Account		9 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	32	1000	0	0	1000	1000	0	0	1000	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	21972883000	0	0	21972883000	5924122	-12255796	21954703082	18179918	99.92
Total	01	21972883000	0	0	21972883000	5924122	-12255796	21954703082	18179918	
Total	33	21972883000	0	0	21972883000	5924122	-12255796	21954703082	18179918	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	1545146000	0	0	1545146000	1545146000			1545146000	.00
Total	01	1545146000	0	0	1545146000	1545146000	0	0	1545146000	
Total	34	1545146000	0	0	1545146000	1545146000	0	0	1545146000	
Total	198	31748772000	0	0	31748772000	9178208064	-12261508	22558302428	9190469572	
Total	2515	59474316000	0	0	59474316000	30357160853	3072863589	32190018736	27284297264	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P	96180000	0	0	96180000	96180000			96180000	.00
Total	01	96180000	0	0	96180000	96180000	0	0	96180000	
Total	01	96180000	0	0	96180000	96180000	0	0	96180000	
Total	103	96180000	0	0	96180000	96180000	0	0	96180000	
Total	4515	96180000	0	0	96180000	96180000	0	0	96180000	
Total	041	59570496000	0	0	59570496000	30453340853	3072863589	32190018736	27380477264	
Month & Year of Account		9 2019								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 04	Rajasthan Investment Promotion Scheme (Industries Department)									



Month & Year of Account		9 2019										
Grant Number		042 INDUSTRIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2040		Taxes on Sales, Trade etc.										
MI 800		Other expenditure										
SH 04		Rajasthan Investment Promotion Scheme (Industries Department)										
GH 01		Special incentive package										
V	P	250000000	0	0	250000000	181875295		68124705	181875295	27.25		
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>181875295</b>	<b>0</b>	<b>68124705</b>	<b>181875295</b>			
GH 02		Interest grant										
V	P	399698000	0	0	399698000	266835073	234843689	367706616	31991384	92.00		
<b>Total</b>	<b>02</b>	<b>399698000</b>	<b>0</b>	<b>0</b>	<b>399698000</b>	<b>266835073</b>	<b>234843689</b>	<b>367706616</b>	<b>31991384</b>			
GH 03		Zero liquid Discharged Waste Treatment Plant										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 04		Capital Grant for Zero Liquid discharged waste treatment Plant										
V	P	30000000	0	0	30000000	30000000			30000000	.00		
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>			
GH 05		Grant for VAT Reimbursement										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>04</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>478712368</b>	<b>234843689</b>	<b>435831321</b>	<b>243868679</b>			
<b>Total</b>	<b>800</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>478712368</b>	<b>234843689</b>	<b>435831321</b>	<b>243868679</b>			
<b>Total</b>	<b>2040</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>478712368</b>	<b>234843689</b>	<b>435831321</b>	<b>243868679</b>			
MH 2851		Village and Small Industries										
MI 001		Direction and Administration										
SH 01		Development of Handloom Schemes - Committed										
V	P	9692000	0	0	9692000	6520883	307464	3478581	6213419	35.89		
<b>Total</b>	<b>01</b>	<b>9692000</b>	<b>0</b>	<b>0</b>	<b>9692000</b>	<b>6520883</b>	<b>307464</b>	<b>3478581</b>	<b>6213419</b>			
<b>Total</b>	<b>001</b>	<b>9692000</b>	<b>0</b>	<b>0</b>	<b>9692000</b>	<b>6520883</b>	<b>307464</b>	<b>3478581</b>	<b>6213419</b>			
MI 102		Small Scale Industries										
SH 01		Computation of Small Scale Industries										
V	C	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 04		Technical Upgradation										
V	P	3600000	0	0	3600000	2210274	99231	1488957	2111043	41.36		
<b>Total</b>	<b>04</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2210274</b>	<b>99231</b>	<b>1488957</b>	<b>2111043</b>			
SH 05		Partnership in Industry and Trade International Fairs										
V	P	2500000	0	0	2500000	2500000	200000	200000	2300000	8.00		
<b>Total</b>	<b>05</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>200000</b>	<b>200000</b>	<b>2300000</b>			
SH 06		For Cluster Development Diagnostic Study										
V	P	12997000	0	0	12997000	11497000	1681775	3181775	9815225	24.48		
<b>Total</b>	<b>06</b>	<b>12997000</b>	<b>0</b>	<b>0</b>	<b>12997000</b>	<b>11497000</b>	<b>1681775</b>	<b>3181775</b>	<b>9815225</b>			
SH 08		Rural Urban Haat										

Month & Year of Account		9 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 102	Small Scale Industries									
SH 08	Rural Urban Haat									
V	P	1150000	0	0	1150000	939515	89219	299704	850296	26.06
<b>Total</b>	<b>08</b>	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>939515</b>	<b>89219</b>	<b>299704</b>	<b>850296</b>	
SH 16	M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015									
GH 01	Interest grant									
V	P	15000000	0	0	15000000	10000000		5000000	10000000	33.33
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>10000000</b>	<b>0</b>	<b>5000000</b>	<b>10000000</b>	
GH 02	Capital Cost Grant									
V	P	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	<b>02</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 03	Industry Ratan Award									
V	P	2000000	0	0	2000000	1598429		401571	1598429	20.08
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1598429</b>	<b>0</b>	<b>401571</b>	<b>1598429</b>	
<b>Total</b>	<b>16</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>12798429</b>	<b>0</b>	<b>5401571</b>	<b>12798429</b>	
<b>Total</b>	<b>102</b>	<b>38449000</b>	<b>0</b>	<b>0</b>	<b>38449000</b>	<b>29947218</b>	<b>2070225</b>	<b>10572007</b>	<b>27876993</b>	
MI 103	Handloom Industries									
SH 01	Grant to Rajasthan State Handloom Development Corporation									
V	P	6196000	0	0	6196000	6196000			6196000	.00
<b>Total</b>	<b>01</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	
SH 04	Training tour to Handloom Weavers									
V	P	300000	0	0	300000	306284		-6284	306284	-2.09
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>306284</b>	<b>0</b>	<b>-6284</b>	<b>306284</b>	
SH 05	Awards to Handloom Weavers Society									
V	P	150000	0	0	150000	116800	73400	106600	43400	71.07
<b>Total</b>	<b>05</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>116800</b>	<b>73400</b>	<b>106600</b>	<b>43400</b>	
SH 12	Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Handloom and Khadi Plaza									
GH 01	Grants to Rajasthan State Handloom Development Corporation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Grants for Rajeev Gandhi Udhami Mitra Yojna									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>6649000</b>	<b>0</b>	<b>0</b>	<b>6649000</b>	<b>6622084</b>	<b>73400</b>	<b>100316</b>	<b>6548684</b>	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									

Month & Year of Account		9 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V P		3500000	0	0	3500000	2901339	1614554	2213215	1286785	63.23
<b>Total</b>	<b>10</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2901339</b>	<b>1614554</b>	<b>2213215</b>	<b>1286785</b>	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V P		998000	0	0	998000	809000	100000	289000	709000	28.96
<b>Total</b>	<b>11</b>	<b>998000</b>	<b>0</b>	<b>0</b>	<b>998000</b>	<b>809000</b>	<b>100000</b>	<b>289000</b>	<b>709000</b>	
SH 12	Leather Craft Development									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Integrated Skill Development Scheme									
GH 01	Commissioner, Industries Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants for Rajasthan Crafts Council									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>4502000</b>	<b>0</b>	<b>0</b>	<b>4502000</b>	<b>3714339</b>	<b>1714554</b>	<b>2502215</b>	<b>1999785</b>	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V P		33484000	0	0	33484000	22384000		11100000	22384000	33.15
<b>Total</b>	<b>01</b>	<b>33484000</b>	<b>0</b>	<b>0</b>	<b>33484000</b>	<b>22384000</b>	<b>0</b>	<b>11100000</b>	<b>22384000</b>	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V P		50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V P		345000000	0	0	345000000	101250000		243750000	101250000	70.65
<b>Total</b>	<b>01</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>101250000</b>	<b>0</b>	<b>243750000</b>	<b>101250000</b>	
<b>Total</b>	<b>05</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>101250000</b>	<b>0</b>	<b>243750000</b>	<b>101250000</b>	
<b>Total</b>	<b>105</b>	<b>428484000</b>	<b>0</b>	<b>0</b>	<b>428484000</b>	<b>173634000</b>	<b>0</b>	<b>254850000</b>	<b>173634000</b>	
MI 111	Employment Scheme for Unemployed Educated Youths									
SH 03	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhyamantri Swavlamban Yojana									
V P		7700000	0	0	7700000	5709033	1429109	3420076	4279924	44.42

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Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	03	Industry establishment, Expansion, Diversification and Modernisation								
GH	01	Assistance for Mukhyamantri Swavlamban Yojana								
Total	01	7700000	0	0	7700000	5709033	1429109	3420076	4279924	
Total	03	7700000	0	0	7700000	5709033	1429109	3420076	4279924	
SH	04	Bhamashah Rojgar Srijan Yojana								
GH	01	Intrest Grant								
V	P	15500000	0	0	15500000	10336570	4264180	9427610	6072390	60.82
Total	01	15500000	0	0	15500000	10336570	4264180	9427610	6072390	
Total	04	15500000	0	0	15500000	10336570	4264180	9427610	6072390	
SH	05	Interest Grant under Mudra Yojana								
GH	01	Interest Grant on Loan								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	111	23201000	0	0	23201000	16046603	5693289	12847686	10353314	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	200000	0	0	200000	200000			200000	.00
Total	01	200000	0	0	200000	200000	0	0	200000	
SH	03	Welfare Scheme for Salt Workers								
V	P	400000	0	0	400000	267646		132354	267646	33.09
Total	03	400000	0	0	400000	267646	0	132354	267646	
Total	200	600000	0	0	600000	467646	0	132354	467646	
MI	800	Other Expenditure								
SH	01	National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	2851	511579000	0	0	511579000	236954773	9858932	284483159	227095841	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								
V	P	4500000	0	0	4500000	1000000	36960	3536960	963040	78.60
Total	01	4500000	0	0	4500000	1000000	36960	3536960	963040	
SH	04	District Industries Centre - Committed								

Month & Year of Account		9		2019						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	04	District Industries Centre - Committed								
V	P	402432000	0	0	402432000	266289284	24992663	161135379	241296621	40.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>402433000</b>	<b>0</b>	<b>0</b>	<b>402433000</b>	<b>266290284</b>	<b>24992663</b>	<b>161135379</b>	<b>241297621</b>	
SH	06	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	29447000	0	0	29447000	21079808	1325317	9692509	19754491	32.92
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>29448000</b>	<b>0</b>	<b>0</b>	<b>29448000</b>	<b>21080808</b>	<b>1325317</b>	<b>9692509</b>	<b>19755491</b>	
SH	07	Corporate Social Liability								
V	P	2650000	0	0	2650000	1729943	179706	1099763	1550237	41.50
<b>Total</b>	<b>07</b>	<b>2650000</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>1729943</b>	<b>179706</b>	<b>1099763</b>	<b>1550237</b>	
SH	08	Commissioner, Industries Department								
GH	01	Head Office - Committed								
V	P	1507591000	0	0	1507591000	1453202036	9473432	63862396	1443728604	4.24
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1507592000</b>	<b>0</b>	<b>0</b>	<b>1507592000</b>	<b>1453203036</b>	<b>9473432</b>	<b>63862396</b>	<b>1443729604</b>	
<b>Total</b>	<b>08</b>	<b>1507592000</b>	<b>0</b>	<b>0</b>	<b>1507592000</b>	<b>1453203036</b>	<b>9473432</b>	<b>63862396</b>	<b>1443729604</b>	
<b>Total</b>	<b>001</b>	<b>1946623000</b>	<b>0</b>	<b>0</b>	<b>1946623000</b>	<b>1743304071</b>	<b>36008078</b>	<b>239327007</b>	<b>1707295993</b>	
MI	003	Industrial Education Research and Training								
SH	09	Institutional Training for Human Resources Development								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	10	National Institute of Fashion Technology								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	11	Central Institute of Plastic Engineering and Technology(CIPET)								
GH	01	Higher Education - Receipt Center								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>003</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	
MI	102	Industrial Productivity								
SH	02	Grant to Bureau of Investment Promotion (B.I.P.)								
V	P	62000000	0	0	62000000	46500000		15500000	46500000	25.00
<b>Total</b>	<b>02</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>46500000</b>	<b>0</b>	<b>15500000</b>	<b>46500000</b>	
SH	03	Grant to Rajasthan Small Industry Corporation								
V	P	9999000	0	0	9999000	9999000	2254000	2254000	7745000	22.54
<b>Total</b>	<b>03</b>	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	<b>9999000</b>	<b>2254000</b>	<b>2254000</b>	<b>7745000</b>	

Month & Year of Account		9 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 12	Assistance Grant For Capital Investment by Small Industries									
V	P	2610000	0	0	2610000	1001000	1609000	1001000	61.65	
<b>Total</b>	<b>12</b>	<b>2610000</b>	<b>0</b>	<b>0</b>	<b>2610000</b>	<b>1001000</b>	<b>0</b>	<b>1609000</b>	<b>1001000</b>	
SH 13	Survey of Export Expectation									
V	P	1350000	0	0	1350000	1279183	70817	1279183	5.25	
<b>Total</b>	<b>13</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1279183</b>	<b>0</b>	<b>70817</b>	<b>1279183</b>	
SH 17	Grant to Rural Non- Agriculture Development Agency (RUDA)									
V	P	17000000	0	0	17000000	8500000	8500000	8500000	50.00	
<b>Total</b>	<b>17</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>8500000</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Grant to Shilp Mati Kala Board									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V	P	59999000	0	0	59999000	44999000	15000000	44999000	25.00	
<b>Total</b>	<b>01</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>44999000</b>	<b>0</b>	<b>15000000</b>	<b>44999000</b>	
<b>Total</b>	<b>25</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>44999000</b>	<b>0</b>	<b>15000000</b>	<b>44999000</b>	
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Grant by Commissioner Industries Department									
V	P	35000000	0	0	35000000	35000000	10000000	10000000	28.57	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>10000000</b>	<b>10000000</b>	<b>25000000</b>	
<b>Total</b>	<b>27</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>10000000</b>	<b>10000000</b>	<b>25000000</b>	
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 29	Rajasthan Export Promotion Council									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 29	Rajasthan Export Promotion Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 30	Rajasthan Export Promotion Coordination Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>187967000</b>	<b>0</b>	<b>0</b>	<b>187967000</b>	<b>147287183</b>	<b>12254000</b>	<b>52933817</b>	<b>135033183</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)									
GH 01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	National Food Processing Mission (Food Park)									
GH 01	Grants to Rajasthan Industrial Development and -Investment Corporation( RIICO)									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Rajasthan State Industrial Development and Investment Corporation									
GH 01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Upgradation of Industrial effulant Management System of RICCO Industrial area Bhiwadi									
GH 01	Assistance to RICCO									
V	C	960001000	0	0	960001000	960001000			960001000	.00
<b>Total</b>	01	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	
<b>Total</b>	04	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	
<b>Total</b>	190	<b>960006000</b>	<b>0</b>	<b>0</b>	<b>960006000</b>	<b>960006000</b>	<b>0</b>	<b>0</b>	<b>960006000</b>	
<b>Total</b>	80	<b>3095100000</b>	<b>0</b>	<b>0</b>	<b>3095100000</b>	<b>2851101254</b>	<b>48262078</b>	<b>292260824</b>	<b>2802839176</b>	
<b>Total</b>	2852	<b>3095100000</b>	<b>0</b>	<b>0</b>	<b>3095100000</b>	<b>2851101254</b>	<b>48262078</b>	<b>292260824</b>	<b>2802839176</b>	
MH 4851	Capital Outlay on Village and Small Industries									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Small Industries Corporation									

Month & Year of Account		9 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4851		Capital Outlay on Village and Small Industries								
MI 190		Investment in Public Sector and Other Undertakings								
SH 01		Investment in Rajasthan Small Industries Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02		Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	4851	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 01		Investments in Industrial Financial Institutions								
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Financial Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SM 60		Others								
MI 800		Other expenditure								
SH 02		Building Construction for District Industries Centres								
V	P	11500000	0	0	11500000	11500000		11500000	.00	
<b>Total</b>	02	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>0</b>	<b>11500000</b>		
SH 15		Cluster Development								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 24		Delhi - Mumbai Industrial Corridor (DMIC)								
V	P	850001000	0	0	850001000	834591456	92001550	107411094	742589906	12.64
<b>Total</b>	24	<b>850001000</b>	<b>0</b>	<b>0</b>	<b>850001000</b>	<b>834591456</b>	<b>92001550</b>	<b>107411094</b>	<b>742589906</b>	
SH 25		Central Institute of Plastic Engineering and Technology(CIPET)								
GH 01		Higher Education - Receipt Center								
V	P	36600000	0	0	36600000	36600000		36600000	.00	
<b>Total</b>	01	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	<b>36600000</b>	<b>0</b>	<b>36600000</b>		
<b>Total</b>	25	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	<b>36600000</b>	<b>0</b>	<b>36600000</b>		
SH 26		Urban Hatt Construction								
GH 01		Commissioner, Industries Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	800	<b>898104000</b>	<b>0</b>	<b>0</b>	<b>898104000</b>	<b>882694456</b>	<b>92001550</b>	<b>107411094</b>	<b>790692906</b>	
<b>Total</b>	60	<b>898104000</b>	<b>0</b>	<b>0</b>	<b>898104000</b>	<b>882694456</b>	<b>92001550</b>	<b>107411094</b>	<b>790692906</b>	



Month & Year of Account		9		2019						
Grant Number:		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4885	Other Capital Outlay on Industries and Minerals								
<b>Total</b>	<b>4885</b>	<b>898105000</b>	<b>0</b>	<b>0</b>	<b>898105000</b>	<b>882695456</b>	<b>92001550</b>	<b>107411094</b>	<b>790693906</b>	
MH	6851	Loans for Village and Small Industries								
MI	102	Small Scale Industries								
SH	01	Loans to Rajasthan Small Industries Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Handloom Industries								
SH	04	Loans to Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Khadi and Village Industries								
SH	01	Loans to Rajasthan Khadi and Gramodhyog Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>105</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6851</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MH	6860	Loans for Consumer Industries								
SM	01	Textiles								
MI	800	Other Loans								
SH	02	Joint Capital Companies								
GH	01	Loans to Mewar Textiles Mills Limited Bhilwara								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	60	Others								
MI	600	Others								
SH	02	Joint Capital Companies								
GH	01	Loans to Jaipur Metal and Electricals Limited								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>600</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>60</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	

Month & Year of Account		9 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6860	Loans for Consumer Industries									
Total	6860	2501000	0	0	2501000	2501000	0	0	2501000	
MH 6885	Other Loans to Industries and Minerals									
SM 01	Loans to Industrial Financial Institutions									
MI 190	Loan to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
GH 01	Delhi-Mumbai Industrial Coridor (DMIC)									
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	03	50000000	0	0	50000000	50000000	0	0	50000000	
Total	800	50000000	0	0	50000000	50000000	0	0	50000000	
Total	60	50000000	0	0	50000000	50000000	0	0	50000000	
Total	6885	50001000	0	0	50001000	50001000	0	0	50001000	
Total	042	5236992000	0	0	5236992000	4501971851	384966249	1119986398	4117005602	
Month & Year of Account		9 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 01	Exploration and Production of Crude Oil and Gas									
MI 001	Direction and Administration									
SH 01	Petroleum Directorate									
GH 04	Head Office-committed									
V	P	17417000	0	0	17417000	12875691	682688	5223997	12193003	29.99
Total	04	17417000	0	0	17417000	12875691	682688	5223997	12193003	
Total	01	17417000	0	0	17417000	12875691	682688	5223997	12193003	
Total	001	17417000	0	0	17417000	12875691	682688	5223997	12193003	
Total	01	17417000	0	0	17417000	12875691	682688	5223997	12193003	
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									

Month & Year of Account		9 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									
SH 03	HPCL-Rajasthan Refinery Limited									
V	P	5199000	0	0	5199000	5199000			5199000	.00
<b>Total</b>	<b>03</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	
<b>Total</b>	<b>101</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	
<b>Total</b>	<b>02</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	
<b>Total</b>	<b>2802</b>	<b>22616000</b>	<b>0</b>	<b>0</b>	<b>22616000</b>	<b>18074691</b>	<b>682688</b>	<b>5223997</b>	<b>17392003</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 01	Operation and Superintendence									
V	P	134497000	0	0	134497000	92376470	8919154	51039684	83457316	37.95
<b>Total</b>	<b>01</b>	<b>134497000</b>	<b>0</b>	<b>0</b>	<b>134497000</b>	<b>92376470</b>	<b>8919154</b>	<b>51039684</b>	<b>83457316</b>	
SH 04	Dense Procurement and Mines Survey									
V	P	33336000	0	0	33336000	23306316	2065924	12095608	21240392	36.28
<b>Total</b>	<b>04</b>	<b>33336000</b>	<b>0</b>	<b>0</b>	<b>33336000</b>	<b>23306316</b>	<b>2065924</b>	<b>12095608</b>	<b>21240392</b>	
SH 05	Direction and Administration									
GH 01	Administrative expenditure-Committed									
V	P					1460		-1460	1460	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1460</b>	<b>0</b>	<b>-1460</b>	<b>1460</b>	
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1460</b>	<b>0</b>	<b>-1460</b>	<b>1460</b>	
SH 06	Expenses in addition of Schems									
GH 01	Mines and Geology Department -Head office-Committed									
V	P	283041000	0	0	283041000	212071113	31147543	102117430	180923570	36.08
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>283042000</b>	<b>0</b>	<b>0</b>	<b>283042000</b>	<b>212072113</b>	<b>31147543</b>	<b>102117430</b>	<b>180924570</b>	
GH 02	Mines and Geology Department-District and Subordinate offices-Committed									
V	P	944525000	0	0	944525000	534099259	71095626	481521367	463003633	50.98
C	P	177000	0	0	177000	177000			177000	.00
<b>Total</b>	<b>02</b>	<b>944702000</b>	<b>0</b>	<b>0</b>	<b>944702000</b>	<b>534276259</b>	<b>71095626</b>	<b>481521367</b>	<b>463180633</b>	
<b>Total</b>	<b>06</b>	<b>1227744000</b>	<b>0</b>	<b>0</b>	<b>1227744000</b>	<b>746348372</b>	<b>102243169</b>	<b>583638797</b>	<b>644105203</b>	
<b>Total</b>	<b>001</b>	<b>1395577000</b>	<b>0</b>	<b>0</b>	<b>1395577000</b>	<b>862032618</b>	<b>113228247</b>	<b>646772629</b>	<b>748804371</b>	
MI 101	Survey and Mapping									
SH 01	Survey and Mapping									
V	P	16662000	0	0	16662000	10800575	1333237	7194662	9467338	43.18
<b>Total</b>	<b>01</b>	<b>16662000</b>	<b>0</b>	<b>0</b>	<b>16662000</b>	<b>10800575</b>	<b>1333237</b>	<b>7194662</b>	<b>9467338</b>	
<b>Total</b>	<b>101</b>	<b>16662000</b>	<b>0</b>	<b>0</b>	<b>16662000</b>	<b>10800575</b>	<b>1333237</b>	<b>7194662</b>	<b>9467338</b>	
MI 102	Mineral Exploration									
SH 01	Procurement and Processing									

Month & Year of Account		9 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 102		Mineral Exploration								
SH 01		Procurement and Processing								
V	P	12147000	0	0	12147000	7941334	838648	5044314	7102686	41.53
<b>Total</b>	01	<b>12147000</b>	<b>0</b>	<b>0</b>	<b>12147000</b>	<b>7941334</b>	<b>838648</b>	<b>5044314</b>	<b>7102686</b>	
<b>Total</b>	102	<b>12147000</b>	<b>0</b>	<b>0</b>	<b>12147000</b>	<b>7941334</b>	<b>838648</b>	<b>5044314</b>	<b>7102686</b>	
MI 797		Transfers to/ from Reserve Fund/ Deposit Account								
SH 01		Accounting head 8229-200 (07) Environmental reform in Mining area-Committed								
V	P	403500000	0	0	403500000	403500000			403500000	.00
<b>Total</b>	01	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	
SH 02		Accounting head 8229-200-(09) Environmental Managing Fund in Mining area-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>403501000</b>	<b>0</b>	<b>0</b>	<b>403501000</b>	<b>403501000</b>	<b>0</b>	<b>0</b>	<b>403501000</b>	
MI 800		Other expenditure								
SH 01		Expenditure relating to environment reform and health in mining areas								
GH 02		Medical and Health Department								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	02	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 09		Mines and Geology Department								
V	P	1404000	0	0	1404000	1404000			1404000	.00
<b>Total</b>	09	<b>1404000</b>	<b>0</b>	<b>0</b>	<b>1404000</b>	<b>1404000</b>	<b>0</b>	<b>0</b>	<b>1404000</b>	
GH 10		District Collector								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	01	<b>1412000</b>	<b>0</b>	<b>0</b>	<b>1412000</b>	<b>1412000</b>	<b>0</b>	<b>0</b>	<b>1412000</b>	
SH 02		Environment Management and related development works in mining areas								
GH 01		Mines and Geology Department-Committed								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>1415000</b>	<b>0</b>	<b>0</b>	<b>1415000</b>	<b>1415000</b>	<b>0</b>	<b>0</b>	<b>1415000</b>	
MI 911		Deduct recoveries of over Payments								
SH 01		Recoveries related to Mines and Geology Department								
GH 01		Mines and Geology Department								
V	P					14677	-101372	-116049	116049	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14677</b>	<b>-101372</b>	<b>-116049</b>	<b>116049</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14677</b>	<b>-101372</b>	<b>-116049</b>	<b>116049</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14677</b>	<b>-101372</b>	<b>-116049</b>	<b>116049</b>	
<b>Total</b>	02	<b>1829302000</b>	<b>0</b>	<b>0</b>	<b>1829302000</b>	<b>1285705204</b>	<b>115298760</b>	<b>658895556</b>	<b>1170406444</b>	

Month & Year of Account		9		2019						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853 Non- Ferrous Mining and Metallurgical Industries										
<b>Total 2853</b>		<b>1829302000</b>	<b>0</b>	<b>0</b>	<b>1829302000</b>	<b>1285705204</b>	<b>115298760</b>	<b>658895556</b>	<b>1170406444</b>	
MH 4802 Capital Outlay on Petroleum										
SM 02 Refining and Marketing of Oil and Gas										
MI 190 Investments in Public Sector and Other Undertakings										
SH 04 HPCL-Rajasthan Refinery Limited										
GH 01 Refinery										
V	P	1000000000	0	0	1000000000	630000000		370000000	630000000	37.00
<b>Total 01</b>		<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total 04</b>		<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total 190</b>		<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
MI 800 Other expenditure										
SH 01 Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra										
GH 01 Through the State Enterprises Department										
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total 01</b>		<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total 01</b>		<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total 800</b>		<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total 02</b>		<b>1009000000</b>	<b>0</b>	<b>0</b>	<b>1009000000</b>	<b>639000000</b>	<b>0</b>	<b>370000000</b>	<b>639000000</b>	
<b>Total 4802</b>		<b>1009000000</b>	<b>0</b>	<b>0</b>	<b>1009000000</b>	<b>639000000</b>	<b>0</b>	<b>370000000</b>	<b>639000000</b>	
MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries										
SM 01 Mineral Exploration and Development										
MI 004 Research and Development										
SH 04 Building e-Business Infrastructure										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 04</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05 Construction of Mines building										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 05</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07 Expenditure relating to environment reform and health in mining areas										
GH 01 Through the Public Works Department,Road Construction in mining areas										
V	P	44000000	0	0	44000000	28691506	16612979	31921473	12078527	72.55
<b>Total 01</b>		<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>28691506</b>	<b>16612979</b>	<b>31921473</b>	<b>12078527</b>	
GH 02 Through the Medical and Health Department,Medical facilities in mining areas										
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total 02</b>		<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 03 Through the Forest Department,Environment reforms in mining areas										
V	P	3000	0	0	3000	3000			3000	.00
<b>Total 03</b>		<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04 Mines and Geology Department										
V	P	47395000	0	0	47395000	6260924		41134076	6260924	86.79

Month & Year of Account		9 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 04	Mines and Geology Department									
<b>Total</b>	<b>04</b>	<b>47395000</b>	<b>0</b>	<b>0</b>	<b>47395000</b>	<b>6260924</b>	<b>0</b>	<b>41134076</b>	<b>6260924</b>	
GH 05	District Collector									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 06	Public Health Engineering Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>141402000</b>	<b>0</b>	<b>0</b>	<b>141402000</b>	<b>84959430</b>	<b>16612979</b>	<b>73055549</b>	<b>68346451</b>	
<b>Total</b>	<b>004</b>	<b>141404000</b>	<b>0</b>	<b>0</b>	<b>141404000</b>	<b>84961430</b>	<b>16612979</b>	<b>73055549</b>	<b>68348451</b>	
MI 800	Other expenditure									
SH 01	Land acquisition from Forest Department by Mines Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>141405000</b>	<b>0</b>	<b>0</b>	<b>141405000</b>	<b>84962430</b>	<b>16612979</b>	<b>73055549</b>	<b>68349451</b>	
<b>Total</b>	<b>4853</b>	<b>141405000</b>	<b>0</b>	<b>0</b>	<b>141405000</b>	<b>84962430</b>	<b>16612979</b>	<b>73055549</b>	<b>68349451</b>	
MH 6802	Loan for Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Loans to Public Sector and other Undertakings									
SH 02	HPCL-Rajasthan Refinery Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6802</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>043</b>	<b>3002324000</b>	<b>0</b>	<b>0</b>	<b>3002324000</b>	<b>2027743325</b>	<b>132594427</b>	<b>1107175102</b>	<b>1895148898</b>	
Month & Year of Account		9 2019								
Grant Number		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									

Month & Year of Account		9 2019								
Grant Number:		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	17285000	0	0	17285000	9439343	1361787	9207444	8077556	53.27
<b>Total</b>	<b>01</b>	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>9439343</b>	<b>1361787</b>	<b>9207444</b>	<b>8077556</b>	
<b>Total</b>	<b>01</b>	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>9439343</b>	<b>1361787</b>	<b>9207444</b>	<b>8077556</b>	
<b>Total</b>	<b>001</b>	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>9439343</b>	<b>1361787</b>	<b>9207444</b>	<b>8077556</b>	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	280553000	0	0	280553000	171613670	25785767	134725097	145827903	48.02
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>280554000</b>	<b>0</b>	<b>0</b>	<b>280554000</b>	<b>171614670</b>	<b>25785767</b>	<b>134725097</b>	<b>145828903</b>	
<b>Total</b>	<b>01</b>	<b>280554000</b>	<b>0</b>	<b>0</b>	<b>280554000</b>	<b>171614670</b>	<b>25785767</b>	<b>134725097</b>	<b>145828903</b>	
<b>Total</b>	<b>103</b>	<b>280554000</b>	<b>0</b>	<b>0</b>	<b>280554000</b>	<b>171614670</b>	<b>25785767</b>	<b>134725097</b>	<b>145828903</b>	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	10000000	0	0	10000000	8749087	1543938	2794851	7205149	27.95
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8749087</b>	<b>1543938</b>	<b>2794851</b>	<b>7205149</b>	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8749087</b>	<b>1543938</b>	<b>2794851</b>	<b>7205149</b>	
<b>Total</b>	<b>104</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8749087</b>	<b>1543938</b>	<b>2794851</b>	<b>7205149</b>	
<b>Total</b>	<b>2058</b>	<b>307839000</b>	<b>0</b>	<b>0</b>	<b>307839000</b>	<b>189803100</b>	<b>28691492</b>	<b>146727392</b>	<b>161111608</b>	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Printing works								
GH	02	Modern printing machinery								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4058</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>044</b>	<b>307841000</b>	<b>0</b>	<b>0</b>	<b>307841000</b>	<b>189805100</b>	<b>28691492</b>	<b>146727392</b>	<b>161113608</b>	
Month & Year of Account		9 2019								
Grant Number:		046 IRRIGATION								

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Engineers and related staff - Committed									
V	P	56528000	0	0	56528000	33386505	4266372	27407867	29120133	48.49
<b>Total</b>	01	<b>56528000</b>	<b>0</b>	<b>0</b>	<b>56528000</b>	<b>33386505</b>	<b>4266372</b>	<b>27407867</b>	<b>29120133</b>	
SH 02	Revenue staff - Committed									
V	P	26980000	0	0	26980000	15789187	2369906	13560719	13419281	50.26
<b>Total</b>	02	<b>26980000</b>	<b>0</b>	<b>0</b>	<b>26980000</b>	<b>15789187</b>	<b>2369906</b>	<b>13560719</b>	<b>13419281</b>	
SH 03	Expenditure through Bhakra Beas Management Board - Committed									
V	P	249003000	0	0	249003000	249003000			249003000	.00
<b>Total</b>	03	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	
<b>Total</b>	001	<b>332511000</b>	<b>0</b>	<b>0</b>	<b>332511000</b>	<b>298178692</b>	<b>6636278</b>	<b>40968586</b>	<b>291542414</b>	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - Committed									
V	P	2110000	0	0	2110000	2110000			2110000	.00
<b>Total</b>	01	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
<b>Total</b>	052	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
MI 101	Maintenance and Repairs									
SH 01	Expenditure by Bhakra Nangal									
GH 01	Work Charged Expenditure - Committed									
V	P	60331000	0	0	60331000	34997003	7075812	32409809	27921191	53.72
<b>Total</b>	01	<b>60331000</b>	<b>0</b>	<b>0</b>	<b>60331000</b>	<b>34997003</b>	<b>7075812</b>	<b>32409809</b>	<b>27921191</b>	
GH 02	Other maintenance expenditure - Committed									
V	P	20000000	0	0	20000000	16460536	2551472	6090936	13909064	30.45
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16460536</b>	<b>2551472</b>	<b>6090936</b>	<b>13909064</b>	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - Committed									
V	P	3930000	0	0	3930000	3930000			3930000	.00
<b>Total</b>	03	<b>3930000</b>	<b>0</b>	<b>0</b>	<b>3930000</b>	<b>3930000</b>	<b>0</b>	<b>0</b>	<b>3930000</b>	
GH 04	Refund of Water Charges to Water Consumer Forums - Committed									
V	P	23000000	0	0	23000000	10539345	660530	13121185	9878815	57.05
<b>Total</b>	04	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>10539345</b>	<b>660530</b>	<b>13121185</b>	<b>9878815</b>	
<b>Total</b>	01	<b>107261000</b>	<b>0</b>	<b>0</b>	<b>107261000</b>	<b>65926884</b>	<b>10287814</b>	<b>51621930</b>	<b>55639070</b>	
SH 03	Expenditure by the Punjab Government (through A.G. Memos)									
GH 01	Other maintenance expenditure - Committed									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	03	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - Committed									
V	P	6000000	0	0	6000000	4389733		1610267	4389733	26.84



Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - Committed									
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4389733</b>	<b>0</b>	<b>1610267</b>	<b>4389733</b>	
<b>Total</b>	<b>04</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4389733</b>	<b>0</b>	<b>1610267</b>	<b>4389733</b>	
SH 05	Expenditure by Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	250000000	0	0	250000000	125000000		125000000	125000000	50.00
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>125000000</b>	<b>0</b>	<b>125000000</b>	<b>125000000</b>	
<b>Total</b>	<b>06</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>125000000</b>	<b>0</b>	<b>125000000</b>	<b>125000000</b>	
<b>Total</b>	<b>101</b>	<b>391261000</b>	<b>0</b>	<b>0</b>	<b>391261000</b>	<b>223316617</b>	<b>10287814</b>	<b>178232197</b>	<b>213028803</b>	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - Committed									
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>799</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - Committed									
V	P	65371000	0	0	65371000	65371000			65371000	.00
<b>Total</b>	<b>01</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	
<b>Total</b>	<b>800</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	
<b>Total</b>	<b>01</b>	<b>802253000</b>	<b>0</b>	<b>0</b>	<b>802253000</b>	<b>599976309</b>	<b>16924092</b>	<b>219200783</b>	<b>583052217</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V	P	22949000	0	0	22949000	13569811	1665298	11044487	11904513	48.13
<b>Total</b>	<b>01</b>	<b>22949000</b>	<b>0</b>	<b>0</b>	<b>22949000</b>	<b>13569811</b>	<b>1665298</b>	<b>11044487</b>	<b>11904513</b>	
GH 04	Execution (through the Chief Engineer, Water Resources) - Committed									
V	P	14035000	0	0	14035000	10603141	609972	4041831	9993169	28.80
<b>Total</b>	<b>04</b>	<b>14035000</b>	<b>0</b>	<b>0</b>	<b>14035000</b>	<b>10603141</b>	<b>609972</b>	<b>4041831</b>	<b>9993169</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed									
V	P	9065000	0	0	9065000	6423056	507189	3149133	5915867	34.74

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed									
<b>Total</b>	05	<b>9065000</b>	<b>0</b>	<b>0</b>	<b>9065000</b>	<b>6423056</b>	<b>507189</b>	<b>3149133</b>	<b>5915867</b>	
GH 06	Superintendence (through Command Area Development Kota) - Committed									
V	P	13642000	0	0	13642000	8602845	1311179	6350334	7291666	46.55
<b>Total</b>	06	<b>13642000</b>	<b>0</b>	<b>0</b>	<b>13642000</b>	<b>8602845</b>	<b>1311179</b>	<b>6350334</b>	<b>7291666</b>	
<b>Total</b>	01	<b>59691000</b>	<b>0</b>	<b>0</b>	<b>59691000</b>	<b>39198853</b>	<b>4093638</b>	<b>24585785</b>	<b>35105215</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - Committed									
V	P	38495000	0	0	38495000	23238549	2852589	18109040	20385960	47.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>38496000</b>	<b>0</b>	<b>0</b>	<b>38496000</b>	<b>23239549</b>	<b>2852589</b>	<b>18109040</b>	<b>20386960</b>	
GH 02	Revenue Staff - Committed									
V	P	405000	0	0	405000	241860	30180	193320	211680	47.73
<b>Total</b>	02	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>241860</b>	<b>30180</b>	<b>193320</b>	<b>211680</b>	
<b>Total</b>	02	<b>38901000</b>	<b>0</b>	<b>0</b>	<b>38901000</b>	<b>23481409</b>	<b>2882769</b>	<b>18302360</b>	<b>20598640</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - Committed									
V	P	24011000	0	0	24011000	16614293	1411550	8808257	15202743	36.68
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>24012000</b>	<b>0</b>	<b>0</b>	<b>24012000</b>	<b>16615293</b>	<b>1411550</b>	<b>8808257</b>	<b>15203743</b>	
GH 02	Revenue Staff - Committed									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	03	<b>24016000</b>	<b>0</b>	<b>0</b>	<b>24016000</b>	<b>16619293</b>	<b>1411550</b>	<b>8808257</b>	<b>15207743</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer, Water Resources)									
GH 01	Execution - Committed									
V	P	13347000	0	0	13347000	9872344	648108	4122764	9224236	30.89
<b>Total</b>	01	<b>13347000</b>	<b>0</b>	<b>0</b>	<b>13347000</b>	<b>9872344</b>	<b>648108</b>	<b>4122764</b>	<b>9224236</b>	
<b>Total</b>	04	<b>13347000</b>	<b>0</b>	<b>0</b>	<b>13347000</b>	<b>9872344</b>	<b>648108</b>	<b>4122764</b>	<b>9224236</b>	
SH 05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)									
GH 01	Prorata Transferred from Right Main Canal - Committed									
V	P	9014000	0	0	9014000	9014000			9014000	.00
<b>Total</b>	01	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	
<b>Total</b>	05	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	
SH 06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)									
GH 01	Main Canal - Committed									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)									
GH 01	Main Canal - Committed									
V	P	9014000	0	0	9014000	5455209	676704	4235495	4778505	46.99
<b>Total</b>	01	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>5455209</b>	<b>676704</b>	<b>4235495</b>	<b>4778505</b>	
<b>Total</b>	06	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>5455209</b>	<b>676704</b>	<b>4235495</b>	<b>4778505</b>	
<b>Total</b>	001	<b>153983000</b>	<b>0</b>	<b>0</b>	<b>153983000</b>	<b>103641108</b>	<b>9712769</b>	<b>60054661</b>	<b>93928339</b>	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer, Water Resources Department)									
GH 01	Other maintenance expenditure - Committed									
V	P	2000000	0	0	2000000	1506306	136848	630542	1369458	31.53
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1506306</b>	<b>136848</b>	<b>630542</b>	<b>1369458</b>	
GH 02	Work charged establishment - Committed									
V	P	10031000	0	0	10031000	7019627	584174	3595547	6435453	35.84
<b>Total</b>	02	<b>10031000</b>	<b>0</b>	<b>0</b>	<b>10031000</b>	<b>7019627</b>	<b>584174</b>	<b>3595547</b>	<b>6435453</b>	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - Committed									
V	P	1376000	0	0	1376000	1376000			1376000	.00
<b>Total</b>	03	<b>1376000</b>	<b>0</b>	<b>0</b>	<b>1376000</b>	<b>1376000</b>	<b>0</b>	<b>0</b>	<b>1376000</b>	
<b>Total</b>	01	<b>13407000</b>	<b>0</b>	<b>0</b>	<b>13407000</b>	<b>9901933</b>	<b>721022</b>	<b>4226089</b>	<b>9180911</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - Committed									
V	P	10000000	0	0	10000000	9841865	1988305	2146440	7853560	21.46
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9841865</b>	<b>1988305</b>	<b>2146440</b>	<b>7853560</b>	
GH 02	Work Charged Expenditure - Committed									
V	P	32867000	0	0	32867000	19426171	2367904	15808733	17058267	48.10
<b>Total</b>	02	<b>32867000</b>	<b>0</b>	<b>0</b>	<b>32867000</b>	<b>19426171</b>	<b>2367904</b>	<b>15808733</b>	<b>17058267</b>	
GH 03	Proportionate expenditure transferred from other Units - Committed									
V	P	1513000	0	0	1513000	1513000			1513000	.00
<b>Total</b>	03	<b>1513000</b>	<b>0</b>	<b>0</b>	<b>1513000</b>	<b>1513000</b>	<b>0</b>	<b>0</b>	<b>1513000</b>	
GH 08	Sub Distributories (other maintenance expenditure) - Committed									
V	P	9200000	0	0	9200000	6260817	672530	3611713	5588287	39.26
<b>Total</b>	08	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>6260817</b>	<b>672530</b>	<b>3611713</b>	<b>5588287</b>	
GH 09	Sub Distributories (Work Charged Establishment) - Committed									
V	P	12616000	0	0	12616000	7304668	835578	6146910	6469090	48.72
<b>Total</b>	09	<b>12616000</b>	<b>0</b>	<b>0</b>	<b>12616000</b>	<b>7304668</b>	<b>835578</b>	<b>6146910</b>	<b>6469090</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - Committed									
V	P	770000	0	0	770000	770000			770000	.00
<b>Total</b>	10	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
GH 11	Proportionate expenditure transferred from other Units - Committed									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 11	Proportionate expenditure transferred from other Units - Committed									
V	P	3274000	0	0	3274000	3274000		3274000	.00	
<b>Total</b>	<b>11</b>	<b>3274000</b>	<b>0</b>	<b>0</b>	<b>3274000</b>	<b>3274000</b>	<b>0</b>	<b>0</b>	<b>3274000</b>	
GH 12	Refunds of Water Charges to Water User Association - Committed									
V	P	10000000	0	0	10000000	7665878	484368	2818490	7181510	28.18
<b>Total</b>	<b>12</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7665878</b>	<b>484368</b>	<b>2818490</b>	<b>7181510</b>	
<b>Total</b>	<b>02</b>	<b>80240000</b>	<b>0</b>	<b>0</b>	<b>80240000</b>	<b>56056399</b>	<b>6348685</b>	<b>30532286</b>	<b>49707714</b>	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - Committed									
V	P	5000000	0	0	5000000	3753375	432233	1678858	3321142	33.58
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3753375</b>	<b>432233</b>	<b>1678858</b>	<b>3321142</b>	
GH 02	Work Charged Establishment - Committed									
V	P	22260000	0	0	22260000	11420550	1861498	12700948	9559052	57.06
<b>Total</b>	<b>02</b>	<b>22260000</b>	<b>0</b>	<b>0</b>	<b>22260000</b>	<b>11420550</b>	<b>1861498</b>	<b>12700948</b>	<b>9559052</b>	
GH 04	Proportionate expenditure transferred from other Units - Committed									
V	P	962000	0	0	962000	962000			962000	.00
<b>Total</b>	<b>04</b>	<b>962000</b>	<b>0</b>	<b>0</b>	<b>962000</b>	<b>962000</b>	<b>0</b>	<b>0</b>	<b>962000</b>	
GH 07	Refund of Water Charges to Water User Association - Committed									
V	P	6000000	0	0	6000000	5125114	609886	1484772	4515228	24.75
<b>Total</b>	<b>07</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5125114</b>	<b>609886</b>	<b>1484772</b>	<b>4515228</b>	
<b>Total</b>	<b>03</b>	<b>34222000</b>	<b>0</b>	<b>0</b>	<b>34222000</b>	<b>21261039</b>	<b>2903617</b>	<b>15864578</b>	<b>18357422</b>	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - Committed									
V	P	2500000	0	0	2500000	2407348	150458	243110	2256890	9.72
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2407348</b>	<b>150458</b>	<b>243110</b>	<b>2256890</b>	
GH 02	Work Charged Establishment - Committed									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03	Proportionate expenditure transferred from head 4700 - Committed									
V	P	464000	0	0	464000	464000			464000	.00
<b>Total</b>	<b>03</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	
GH 04	Proportionate expenditure transferred from other Units - Committed									
V	P	437000	0	0	437000	437000			437000	.00
<b>Total</b>	<b>04</b>	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	
<b>Total</b>	<b>04</b>	<b>3405000</b>	<b>0</b>	<b>0</b>	<b>3405000</b>	<b>3312348</b>	<b>150458</b>	<b>243110</b>	<b>3161890</b>	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - Committed									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - Committed									
V	P	3400000	0	0	3400000	2298981	16730	1117749	2282251	32.87
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>2298981</b>	<b>16730</b>	<b>1117749</b>	<b>2282251</b>	
GH 02	Work Charged Establishment - Committed									
V	P	11155000	0	0	11155000	7689058	621564	4087506	7067494	36.64
<b>Total</b>	<b>02</b>	<b>11155000</b>	<b>0</b>	<b>0</b>	<b>11155000</b>	<b>7689058</b>	<b>621564</b>	<b>4087506</b>	<b>7067494</b>	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - Committed									
V	P	1665000	0	0	1665000	1665000			1665000	.00
<b>Total</b>	<b>04</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	
<b>Total</b>	<b>05</b>	<b>16220000</b>	<b>0</b>	<b>0</b>	<b>16220000</b>	<b>11653039</b>	<b>638294</b>	<b>5205255</b>	<b>11014745</b>	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - Committed									
V	P	600000	0	0	600000	450003	11100	161097	438903	26.85
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>450003</b>	<b>11100</b>	<b>161097</b>	<b>438903</b>	
GH 02	Work Charged Establishment - Committed									
V	P	3529000	0	0	3529000	2539502	122405	1111903	2417097	31.51
<b>Total</b>	<b>02</b>	<b>3529000</b>	<b>0</b>	<b>0</b>	<b>3529000</b>	<b>2539502</b>	<b>122405</b>	<b>1111903</b>	<b>2417097</b>	
GH 03	Expenditure transferred from Sub Major head 2701-80 - Committed									
V	P	472000	0	0	472000	472000			472000	.00
<b>Total</b>	<b>03</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	
<b>Total</b>	<b>06</b>	<b>4601000</b>	<b>0</b>	<b>0</b>	<b>4601000</b>	<b>3461505</b>	<b>133505</b>	<b>1273000</b>	<b>3328000</b>	
<b>Total</b>	<b>101</b>	<b>152095000</b>	<b>0</b>	<b>0</b>	<b>152095000</b>	<b>105646263</b>	<b>10895581</b>	<b>57344318</b>	<b>94750682</b>	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - Committed									
V	P	18530000	0	0	18530000	18530000			18530000	.00
<b>Total</b>	<b>01</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	
<b>Total</b>	<b>01</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure - Committed									
V	P	7865000	0	0	7865000	7865000			7865000	.00
<b>Total</b>	<b>01</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	
<b>Total</b>	<b>02</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	
SH 03	Other expenditure - Committed									
V	P	372485000	0	0	372485000	372485000			372485000	.00
<b>Total</b>	<b>03</b>	<b>372485000</b>	<b>0</b>	<b>0</b>	<b>372485000</b>	<b>372485000</b>	<b>0</b>	<b>0</b>	<b>372485000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the Command Area Development Department - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	398881000	0	0	398881000	398881000	0	0	398881000	
Total	02	704959000	0	0	704959000	608168371	20608350	117398979	587560021	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - Committed									
V	P	750000000	0	0	750000000	750000000		750000000	.00	
Total	01	750000000	0	0	750000000	750000000	0	0	750000000	
Total	01	750000000	0	0	750000000	750000000	0	0	750000000	
Total	001	750000000	0	0	750000000	750000000	0	0	750000000	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	750000000	0	0	750000000	241087000	508913000	241087000	67.86	
Total	01	750000000	0	0	750000000	241087000	0	508913000	241087000	
Total	01	750000000	0	0	750000000	241087000	0	508913000	241087000	
Total	101	750000000	0	0	750000000	241087000	0	508913000	241087000	
Total	03	1500000000	0	0	1500000000	991087000	0	508913000	991087000	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - Committed									
V	P	18929000	0	0	18929000	12075460	1880644	8734184	10194816	
Total	01	18929000	0	0	18929000	12075460	1880644	8734184	10194816	
GH 02	Maintenance expenditure - Committed									
V	P	113165000	0	0	113165000	67566310	9330763	54929453	58235547	
Total	02	113165000	0	0	113165000	67566310	9330763	54929453	58235547	
Total	01	132094000	0	0	132094000	79641770	11211407	63663637	68430363	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - Committed									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - Committed									
V	P	9250000	0	0	9250000	6380877	508415	3377538	5872462	36.51
<b>Total</b>	01	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>6380877</b>	<b>508415</b>	<b>3377538</b>	<b>5872462</b>	
GH 02	Enforcement and Maintenance expenditure - Committed									
V	P	360150000	0	0	360150000	211262702	38629253	187516551	172633449	52.07
<b>Total</b>	02	<b>360150000</b>	<b>0</b>	<b>0</b>	<b>360150000</b>	<b>211262702</b>	<b>38629253</b>	<b>187516551</b>	<b>172633449</b>	
<b>Total</b>	02	<b>369400000</b>	<b>0</b>	<b>0</b>	<b>369400000</b>	<b>217643579</b>	<b>39137668</b>	<b>190894089</b>	<b>178505911</b>	
SH 03	Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - Committed									
V	P	5177000	0	0	5177000	3125805	427444	2478639	2698361	47.88
<b>Total</b>	01	<b>5177000</b>	<b>0</b>	<b>0</b>	<b>5177000</b>	<b>3125805</b>	<b>427444</b>	<b>2478639</b>	<b>2698361</b>	
GH 02	Maintenance expenditure - Committed									
V	P	13510000	0	0	13510000	7915663	978277	6572614	6937386	48.65
<b>Total</b>	02	<b>13510000</b>	<b>0</b>	<b>0</b>	<b>13510000</b>	<b>7915663</b>	<b>978277</b>	<b>6572614</b>	<b>6937386</b>	
<b>Total</b>	03	<b>18687000</b>	<b>0</b>	<b>0</b>	<b>18687000</b>	<b>11041468</b>	<b>1405721</b>	<b>9051253</b>	<b>9635747</b>	
SH 04	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	204550000	0	0	204550000	120653591	17586799	101483208	103066792	49.61
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>204551000</b>	<b>0</b>	<b>0</b>	<b>204551000</b>	<b>120654591</b>	<b>17586799</b>	<b>101483208</b>	<b>103067792</b>	
<b>Total</b>	04	<b>204551000</b>	<b>0</b>	<b>0</b>	<b>204551000</b>	<b>120654591</b>	<b>17586799</b>	<b>101483208</b>	<b>103067792</b>	
<b>Total</b>	001	<b>724732000</b>	<b>0</b>	<b>0</b>	<b>724732000</b>	<b>428981408</b>	<b>69341595</b>	<b>365092187</b>	<b>359639813</b>	
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 01	Other maintenance expenditure - Committed									
V	P	20350000	0	0	20350000	14168994	521993	6702999	13647001	32.94
<b>Total</b>	01	<b>20350000</b>	<b>0</b>	<b>0</b>	<b>20350000</b>	<b>14168994</b>	<b>521993</b>	<b>6702999</b>	<b>13647001</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700		Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 101		Maintenance and Repairs								
SH 01		Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh								
GH 02		Work Charged Establishment - Committed								
V	P	60410000	0	0	60410000	38010470	4529978	26929508	33480492	44.58
<b>Total</b>	<b>02</b>	<b>60410000</b>	<b>0</b>	<b>0</b>	<b>60410000</b>	<b>38010470</b>	<b>4529978</b>	<b>26929508</b>	<b>33480492</b>	
GH 03		Sem prevention - Committed								
V	P	3500000	0	0	3500000	1561434	12750	1951316	1548684	55.75
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>1561434</b>	<b>12750</b>	<b>1951316</b>	<b>1548684</b>	
GH 04		Refund of Water Charges to Water User Association - Committed								
V	P	35000000	0	0	35000000	20148414	2790447	17642033	17357967	50.41
<b>Total</b>	<b>04</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>20148414</b>	<b>2790447</b>	<b>17642033</b>	<b>17357967</b>	
<b>Total</b>	<b>01</b>	<b>119260000</b>	<b>0</b>	<b>0</b>	<b>119260000</b>	<b>73889312</b>	<b>7855168</b>	<b>53225856</b>	<b>66034144</b>	
SH 02		Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)								
GH 01		Other maintenance - Committed								
V	P	10000000	0	0	10000000	9179092	120158	941066	9058934	9.41
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9179092</b>	<b>120158</b>	<b>941066</b>	<b>9058934</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9179092</b>	<b>120158</b>	<b>941066</b>	<b>9058934</b>	
SH 03		Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Hanumangarh								
GH 01		Other maintenance expenditure - Committed								
V	P	5300000	0	0	5300000	3771822	4906762	6434940	-1134940	121.41
<b>Total</b>	<b>01</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>3771822</b>	<b>4906762</b>	<b>6434940</b>	<b>-1134940</b>	
GH 02		Work Charged Establishment - Committed								
V	P	58188000	0	0	58188000	37786696	3359172	23760476	34427524	40.83
<b>Total</b>	<b>02</b>	<b>58188000</b>	<b>0</b>	<b>0</b>	<b>58188000</b>	<b>37786696</b>	<b>3359172</b>	<b>23760476</b>	<b>34427524</b>	
<b>Total</b>	<b>03</b>	<b>63488000</b>	<b>0</b>	<b>0</b>	<b>63488000</b>	<b>41558518</b>	<b>8265934</b>	<b>30195416</b>	<b>33292584</b>	
SH 07		Through the Chief Engineer I.G.N.P. Bikaner								
GH 01		Work Charged Establishment - Committed								
V	P	331767000	0	0	331767000	193268214	25521760	164020546	167746454	49.44
<b>Total</b>	<b>01</b>	<b>331767000</b>	<b>0</b>	<b>0</b>	<b>331767000</b>	<b>193268214</b>	<b>25521760</b>	<b>164020546</b>	<b>167746454</b>	
GH 02		Repairs and Maintenance - Committed								
V	P	62005000	0	0	62005000	57080100	2195834	7120734	54884266	11.48
<b>Total</b>	<b>02</b>	<b>62005000</b>	<b>0</b>	<b>0</b>	<b>62005000</b>	<b>57080100</b>	<b>2195834</b>	<b>7120734</b>	<b>54884266</b>	
<b>Total</b>	<b>07</b>	<b>393772000</b>	<b>0</b>	<b>0</b>	<b>393772000</b>	<b>250348314</b>	<b>27717594</b>	<b>171141280</b>	<b>222630720</b>	
SH 08		Refund of water charges to Water Users Associations								
GH 01		Through the Chief Engineer, IGNP Bikaner - Committed								
V	P	150000	0	0	150000	111921		38079	111921	25.39



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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 08	Refund of water charges to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
<b>Total</b>	01	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>111921</b>	<b>0</b>	<b>38079</b>	<b>111921</b>	
<b>Total</b>	08	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>111921</b>	<b>0</b>	<b>38079</b>	<b>111921</b>	
SH 09	Through the Chief Engineer, IGNP, Jaisalmer									
GH 01	Repairs and Maintenance - Committed									
V	P	16540000	0	0	16540000	16540000	6495512	6495512	10044488	39.27
<b>Total</b>	01	<b>16540000</b>	<b>0</b>	<b>0</b>	<b>16540000</b>	<b>16540000</b>	<b>6495512</b>	<b>6495512</b>	<b>10044488</b>	
<b>Total</b>	09	<b>16540000</b>	<b>0</b>	<b>0</b>	<b>16540000</b>	<b>16540000</b>	<b>6495512</b>	<b>6495512</b>	<b>10044488</b>	
<b>Total</b>	101	<b>603210000</b>	<b>0</b>	<b>0</b>	<b>603210000</b>	<b>391627157</b>	<b>50454366</b>	<b>262037209</b>	<b>341172791</b>	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	4265223000	0	0	4265223000	4265223000			4265223000	.00
<b>Total</b>	01	<b>4265223000</b>	<b>0</b>	<b>0</b>	<b>4265223000</b>	<b>4265223000</b>	<b>0</b>	<b>0</b>	<b>4265223000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - Committed									
V	P	131897000	0	0	131897000	131897000			131897000	.00
<b>Total</b>	01	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	
<b>Total</b>	02	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>4397123000</b>	<b>0</b>	<b>0</b>	<b>4397123000</b>	<b>4397123000</b>	<b>0</b>	<b>0</b>	<b>4397123000</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
<b>Total</b>	<b>04</b>	<b>5725117000</b>	<b>0</b>	<b>0</b>	<b>5725117000</b>	<b>5217783565</b>	<b>119795961</b>	<b>627129396</b>	<b>5097987604</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - Committed									
V	P	120600000	0	0	120600000	120600000			120600000	.00
<b>Total</b>	<b>01</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	<b>01</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	<b>001</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - Committed									
V	P	22500000	0	0	22500000	16875000		5625000	16875000	25.00
<b>Total</b>	<b>01</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>16875000</b>	<b>0</b>	<b>5625000</b>	<b>16875000</b>	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - Committed									
V	P	3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	<b>01</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
<b>Total</b>	<b>02</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - Committed									
V	P	15000000	0	0	15000000	11250000	3750000	7500000	7500000	50.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11250000</b>	<b>3750000</b>	<b>7500000</b>	<b>7500000</b>	
<b>Total</b>	<b>03</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11250000</b>	<b>3750000</b>	<b>7500000</b>	<b>7500000</b>	
<b>Total</b>	<b>101</b>	<b>41250000</b>	<b>0</b>	<b>0</b>	<b>41250000</b>	<b>31875000</b>	<b>3750000</b>	<b>13125000</b>	<b>28125000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	57343000	0	0	57343000	57343000			57343000	.00
<b>Total</b>	<b>01</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	
<b>Total</b>	<b>800</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	
<b>Total</b>	<b>05</b>	<b>219193000</b>	<b>0</b>	<b>0</b>	<b>219193000</b>	<b>209818000</b>	<b>3750000</b>	<b>13125000</b>	<b>206068000</b>	
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	14056000	0	0	14056000	9260956	4568492	9363536	4692464	66.62

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
<b>Total</b>	<b>02</b>	<b>14056000</b>	<b>0</b>	<b>0</b>	<b>14056000</b>	<b>9260956</b>	<b>4568492</b>	<b>9363536</b>	<b>4692464</b>	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - Committed									
V	P	1619000	0	0	1619000	1619000			1619000	.00
<b>Total</b>	<b>03</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	
<b>Total</b>	<b>01</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>10979956</b>	<b>4568492</b>	<b>9363536</b>	<b>6411464</b>	
<b>Total</b>	<b>101</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>10979956</b>	<b>4568492</b>	<b>9363536</b>	<b>6411464</b>	
<b>Total</b>	<b>06</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>10979956</b>	<b>4568492</b>	<b>9363536</b>	<b>6411464</b>	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	8270000	0	0	8270000	8270000			8270000	.00
<b>Total</b>	<b>01</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
<b>Total</b>	<b>800</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
<b>Total</b>	<b>07</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
SM 22	Jakhm Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - Committed									
V	P	1701000	0	0	1701000	1272014	222796	651782	1049218	38.32
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1272014</b>	<b>222796</b>	<b>651782</b>	<b>1049218</b>	
GH 02	Work Charged Establishment - Committed									
V	P	26038000	0	0	26038000	18336532	1311512	9012980	17025020	34.61
<b>Total</b>	<b>02</b>	<b>26038000</b>	<b>0</b>	<b>0</b>	<b>26038000</b>	<b>18336532</b>	<b>1311512</b>	<b>9012980</b>	<b>17025020</b>	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - Committed									
V	P	3173000	0	0	3173000	3173000			3173000	.00
<b>Total</b>	<b>03</b>	<b>3173000</b>	<b>0</b>	<b>0</b>	<b>3173000</b>	<b>3173000</b>	<b>0</b>	<b>0</b>	<b>3173000</b>	
<b>Total</b>	<b>01</b>	<b>30912000</b>	<b>0</b>	<b>0</b>	<b>30912000</b>	<b>22781546</b>	<b>1534308</b>	<b>9664762</b>	<b>21247238</b>	
<b>Total</b>	<b>101</b>	<b>30912000</b>	<b>0</b>	<b>0</b>	<b>30912000</b>	<b>22781546</b>	<b>1534308</b>	<b>9664762</b>	<b>21247238</b>	
MI 800	Other expenditure									
SH 02	Other expenditure - Committed									
V	P	106908000	0	0	106908000	106908000			106908000	.00
<b>Total</b>	<b>02</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	
<b>Total</b>	<b>800</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	
<b>Total</b>	<b>22</b>	<b>137820000</b>	<b>0</b>	<b>0</b>	<b>137820000</b>	<b>129689546</b>	<b>1534308</b>	<b>9664762</b>	<b>128155238</b>	
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	2197709000	0	0	2197709000	2197709000		2197709000		.00
<b>Total</b>	01	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	
<b>Total</b>	800	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	
<b>Total</b>	24	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - Committed									
V	P	3000000	0	0	3000000	2561231	548433	987202	2012798	32.91
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2561231</b>	<b>548433</b>	<b>987202</b>	<b>2012798</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2561231</b>	<b>548433</b>	<b>987202</b>	<b>2012798</b>	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Punjab Government) - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	101	<b>6001000</b>	<b>0</b>	<b>0</b>	<b>6001000</b>	<b>5562231</b>	<b>548433</b>	<b>987202</b>	<b>5013798</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	46086000	0	0	46086000	46086000			46086000	.00
<b>Total</b>	01	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	
<b>Total</b>	800	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	
<b>Total</b>	25	<b>52087000</b>	<b>0</b>	<b>0</b>	<b>52087000</b>	<b>51648231</b>	<b>548433</b>	<b>987202</b>	<b>51099798</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - Committed									
V	P	3000000	0	0	3000000	2078868	13607	934739	2065261	31.16
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2078868</b>	<b>13607</b>	<b>934739</b>	<b>2065261</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2078868</b>	<b>13607</b>	<b>934739</b>	<b>2065261</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs ( Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>2080868</b>	<b>13607</b>	<b>934739</b>	<b>2067261</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	193741000	0	0	193741000	193741000			193741000	.00
<b>Total</b>	<b>01</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	
<b>Total</b>	<b>800</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	
<b>Total</b>	<b>26</b>	<b>196743000</b>	<b>0</b>	<b>0</b>	<b>196743000</b>	<b>195821868</b>	<b>13607</b>	<b>934739</b>	<b>195808261</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - Committed									
V	P	80399000	0	0	80399000	50313327	5316691	35402364	44996636	44.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>80400000</b>	<b>0</b>	<b>0</b>	<b>80400000</b>	<b>50314327</b>	<b>5316691</b>	<b>35402364</b>	<b>44997636</b>	
SH 02	Execution (Unit-II) - Committed									
V	P	38017000	0	0	38017000	25540714	3148775	15625061	22391939	41.10
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>38018000</b>	<b>0</b>	<b>0</b>	<b>38018000</b>	<b>25541714</b>	<b>3148775</b>	<b>15625061</b>	<b>22392939</b>	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - Committed									
V	P	3059000	0	0	3059000	3059000			3059000	.00
<b>Total</b>	<b>03</b>	<b>3059000</b>	<b>0</b>	<b>0</b>	<b>3059000</b>	<b>3059000</b>	<b>0</b>	<b>0</b>	<b>3059000</b>	
<b>Total</b>	<b>001</b>	<b>121477000</b>	<b>0</b>	<b>0</b>	<b>121477000</b>	<b>78915041</b>	<b>8465466</b>	<b>51027425</b>	<b>70449575</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	380510000	0	0	380510000	380510000			380510000	.00
<b>Total</b>	<b>01</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	
<b>Total</b>	<b>800</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	
<b>Total</b>	<b>28</b>	<b>501987000</b>	<b>0</b>	<b>0</b>	<b>501987000</b>	<b>459425041</b>	<b>8465466</b>	<b>51027425</b>	<b>450959575</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution expenditure - Committed									
V	P	48364000	0	0	48364000	32769339	3514164	19108825	29255175	39.51
<b>Total</b>	02	<b>48364000</b>	<b>0</b>	<b>0</b>	<b>48364000</b>	<b>32769339</b>	<b>3514164</b>	<b>19108825</b>	<b>29255175</b>	
<b>Total</b>	01	<b>48364000</b>	<b>0</b>	<b>0</b>	<b>48364000</b>	<b>32769339</b>	<b>3514164</b>	<b>19108825</b>	<b>29255175</b>	
SH 02	Revenue Staff - Committed									
V	P	7202000	0	0	7202000	3805798	623010	4019212	3182788	55.81
<b>Total</b>	02	<b>7202000</b>	<b>0</b>	<b>0</b>	<b>7202000</b>	<b>3805798</b>	<b>623010</b>	<b>4019212</b>	<b>3182788</b>	
<b>Total</b>	001	<b>55566000</b>	<b>0</b>	<b>0</b>	<b>55566000</b>	<b>36575137</b>	<b>4137174</b>	<b>23128037</b>	<b>32437963</b>	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - Committed									
V	P	8075000	0	0	8075000	5735638	135081	2474443	5600557	30.64
<b>Total</b>	01	<b>8075000</b>	<b>0</b>	<b>0</b>	<b>8075000</b>	<b>5735638</b>	<b>135081</b>	<b>2474443</b>	<b>5600557</b>	
GH 02	Work Charged Establishment - Committed									
V	P	47632000	0	0	47632000	29120410	3207906	21719496	25912504	45.60
<b>Total</b>	02	<b>47632000</b>	<b>0</b>	<b>0</b>	<b>47632000</b>	<b>29120410</b>	<b>3207906</b>	<b>21719496</b>	<b>25912504</b>	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - Committed									
V	P	3030000	0	0	3030000	3030000			3030000	.00
<b>Total</b>	03	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	24000000	0	0	24000000	14201481	3792263	13590782	10409218	56.63
<b>Total</b>	04	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	<b>14201481</b>	<b>3792263</b>	<b>13590782</b>	<b>10409218</b>	
<b>Total</b>	01	<b>82737000</b>	<b>0</b>	<b>0</b>	<b>82737000</b>	<b>52087529</b>	<b>7135250</b>	<b>37784721</b>	<b>44952279</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - Committed									
V	P	13800000	0	0	13800000	3000000		10800000	3000000	78.26
<b>Total</b>	01	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>3000000</b>	<b>0</b>	<b>10800000</b>	<b>3000000</b>	
<b>Total</b>	02	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>3000000</b>	<b>0</b>	<b>10800000</b>	<b>3000000</b>	
<b>Total</b>	101	<b>96537000</b>	<b>0</b>	<b>0</b>	<b>96537000</b>	<b>55087529</b>	<b>7135250</b>	<b>48584721</b>	<b>47952279</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	498434000	0	0	498434000	498434000			498434000	.00
<b>Total</b>	01	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	
<b>Total</b>	800	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	
<b>Total</b>	31	<b>650537000</b>	<b>0</b>	<b>0</b>	<b>650537000</b>	<b>590096666</b>	<b>11272424</b>	<b>71712758</b>	<b>578824242</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1852320000	0	0	1852320000	1852320000		1852320000	.00	
<b>Total</b>	01	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>1852320000</b>		
<b>Total</b>	800	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>1852320000</b>		
<b>Total</b>	32	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>1852320000</b>		
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	23000	0	0	23000	23000		23000	.00	
<b>Total</b>	01	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>23000</b>		
<b>Total</b>	800	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>23000</b>		
<b>Total</b>	33	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>23000</b>		
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	46325000	0	0	46325000	46325000		46325000	.00	
<b>Total</b>	01	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>46325000</b>		
<b>Total</b>	800	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>46325000</b>		
<b>Total</b>	34	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>46325000</b>		
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	182446000	0	0	182446000	182446000		182446000	.00	
<b>Total</b>	01	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>182446000</b>		
<b>Total</b>	800	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>182446000</b>		
<b>Total</b>	35	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>182446000</b>		
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	41794000	0	0	41794000	41794000		41794000	.00	
<b>Total</b>	01	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>41794000</b>		
<b>Total</b>	800	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>41794000</b>		
<b>Total</b>	36	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>41794000</b>		
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	17155000	0	0	17155000	17155000		17155000	.00	
<b>Total</b>	01	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>17155000</b>		

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
<b>Total</b>	800	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	
<b>Total</b>	39	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	
SM 41	Project to bring Surplus water from Tejawala Head to Churu - Jhunjhunu									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	01	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	800	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	41	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 43	Upper High Level Canal on Anas Dam (Mahi River)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	01	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	800	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	43	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 44	High Level Canal on Nagaliya pickup wear									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	01	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	800	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	44	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 45	Upper High Level Canal on Mahi Dam									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	01	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	800	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	45	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V	P	55500000	0	0	55500000	44000000	11500000	44000000		20.72
<b>Total</b>	01	<b>55500000</b>	<b>0</b>	<b>0</b>	<b>55500000</b>	<b>44000000</b>	<b>11500000</b>	<b>44000000</b>		
<b>Total</b>	001	<b>55500000</b>	<b>0</b>	<b>0</b>	<b>55500000</b>	<b>44000000</b>	<b>11500000</b>	<b>44000000</b>		
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									



Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 01	Reservoir upto F.R.L. 419 - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Compensation and rehabilitation of repatriates of F.R.L. above 419 Galiakot Nagar - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Compensation and rehabilitation of other repatriates of F.R.L. above 419 - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Construction for security of Galiakoat - Committed									
V	P	700000	0	0	700000	700000		700000		.00
<b>Total</b>	04	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
<b>Total</b>	01	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	
SH 02	Other expenditure									
GH 01	Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V	P	290179000	0	0	290179000	290179000		290179000		.00
<b>Total</b>	01	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	
<b>Total</b>	02	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. and Quality Control - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>290883000</b>	<b>0</b>	<b>0</b>	<b>290883000</b>	<b>290883000</b>	<b>0</b>	<b>0</b>	<b>290883000</b>	
<b>Total</b>	80	<b>346383000</b>	<b>0</b>	<b>0</b>	<b>346383000</b>	<b>334883000</b>	<b>0</b>	<b>11500000</b>	<b>334883000</b>	
<b>Total</b>	2700	<b>15206396000</b>	<b>0</b>	<b>0</b>	<b>15206396000</b>	<b>13752919553</b>	<b>187481133</b>	<b>1640957580</b>	<b>13565438420</b>	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1660000	0	0	1660000	1160000	58832	558832	1101168	33.66
<b>Total</b>	01	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>1160000</b>	<b>58832</b>	<b>558832</b>	<b>1101168</b>	
GH 02	Work Charged Establishment - Committed									
V	P	12040000	0	0	12040000	8835751	-182613	3021636	9018364	25.10

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
<b>Total</b>	<b>02</b>	<b>12040000</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	<b>8835751</b>	<b>-182613</b>	<b>3021636</b>	<b>9018364</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		1567000	0	0	1567000	1567000			1567000	.00
<b>Total</b>	<b>03</b>	<b>1567000</b>	<b>0</b>	<b>0</b>	<b>1567000</b>	<b>1567000</b>	<b>0</b>	<b>0</b>	<b>1567000</b>	
<b>Total</b>	<b>01</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>11562751</b>	<b>-123781</b>	<b>3580468</b>	<b>11686532</b>	
<b>Total</b>	<b>101</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>11562751</b>	<b>-123781</b>	<b>3580468</b>	<b>11686532</b>	
<b>Total</b>	<b>01</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>11562751</b>	<b>-123781</b>	<b>3580468</b>	<b>11686532</b>	
SM 02	Meja Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		900000	0	0	900000	771570	18402	146832	753168	16.31
<b>Total</b>	<b>01</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>771570</b>	<b>18402</b>	<b>146832</b>	<b>753168</b>	
GH 02	Work Charged Establishment - Committed									
V P		11550000	0	0	11550000	7533129	740990	4757861	6792139	41.19
<b>Total</b>	<b>02</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>11550000</b>	<b>7533129</b>	<b>740990</b>	<b>4757861</b>	<b>6792139</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head" 80"- Committed									
V P		2001000	0	0	2001000	2001000			2001000	.00
<b>Total</b>	<b>03</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	<b>01</b>	<b>14451000</b>	<b>0</b>	<b>0</b>	<b>14451000</b>	<b>10305699</b>	<b>759392</b>	<b>4904693</b>	<b>9546307</b>	
SH 02	Meja Feeder									
GH 01	Work Charged Establishment - Committed									
V P		5022000	0	0	5022000	3609256	265440	1678184	3343816	33.42
<b>Total</b>	<b>01</b>	<b>5022000</b>	<b>0</b>	<b>0</b>	<b>5022000</b>	<b>3609256</b>	<b>265440</b>	<b>1678184</b>	<b>3343816</b>	
<b>Total</b>	<b>02</b>	<b>5022000</b>	<b>0</b>	<b>0</b>	<b>5022000</b>	<b>3609256</b>	<b>265440</b>	<b>1678184</b>	<b>3343816</b>	
<b>Total</b>	<b>101</b>	<b>19473000</b>	<b>0</b>	<b>0</b>	<b>19473000</b>	<b>13914955</b>	<b>1024832</b>	<b>6582877</b>	<b>12890123</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		34153000	0	0	34153000	34153000			34153000	.00
<b>Total</b>	<b>01</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	
<b>Total</b>	<b>800</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	
<b>Total</b>	<b>02</b>	<b>53626000</b>	<b>0</b>	<b>0</b>	<b>53626000</b>	<b>48067955</b>	<b>1024832</b>	<b>6582877</b>	<b>47043123</b>	
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	108664		291336	108664	72.83
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>108664</b>	<b>0</b>	<b>291336</b>	<b>108664</b>	
GH 02	Work Charged Establishment - Committed									
V	P	45026000	0	0	45026000	28820149	3488715	19694566	25331434	43.74
<b>Total</b>	<b>02</b>	<b>45026000</b>	<b>0</b>	<b>0</b>	<b>45026000</b>	<b>28820149</b>	<b>3488715</b>	<b>19694566</b>	<b>25331434</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	5195000	0	0	5195000	5195000			5195000	.00
<b>Total</b>	<b>03</b>	<b>5195000</b>	<b>0</b>	<b>0</b>	<b>5195000</b>	<b>5195000</b>	<b>0</b>	<b>0</b>	<b>5195000</b>	
<b>Total</b>	<b>01</b>	<b>50621000</b>	<b>0</b>	<b>0</b>	<b>50621000</b>	<b>34123813</b>	<b>3488715</b>	<b>19985902</b>	<b>30635098</b>	
<b>Total</b>	<b>101</b>	<b>50621000</b>	<b>0</b>	<b>0</b>	<b>50621000</b>	<b>34123813</b>	<b>3488715</b>	<b>19985902</b>	<b>30635098</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	68596000	0	0	68596000	68596000			68596000	.00
<b>Total</b>	<b>01</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	
<b>Total</b>	<b>800</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	
<b>Total</b>	<b>03</b>	<b>119217000</b>	<b>0</b>	<b>0</b>	<b>119217000</b>	<b>102719813</b>	<b>3488715</b>	<b>19985902</b>	<b>99231098</b>	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	880000	0	0	880000	629029	64791	315762	564238	35.88
<b>Total</b>	<b>01</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>880000</b>	<b>629029</b>	<b>64791</b>	<b>315762</b>	<b>564238</b>	
GH 02	Work Charged Establishment- Committed									
V	P	6531000	0	0	6531000	4736648	333120	2127472	4403528	32.57
<b>Total</b>	<b>02</b>	<b>6531000</b>	<b>0</b>	<b>0</b>	<b>6531000</b>	<b>4736648</b>	<b>333120</b>	<b>2127472</b>	<b>4403528</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	848000	0	0	848000	848000			848000	.00
<b>Total</b>	<b>03</b>	<b>848000</b>	<b>0</b>	<b>0</b>	<b>848000</b>	<b>848000</b>	<b>0</b>	<b>0</b>	<b>848000</b>	
<b>Total</b>	<b>01</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>6213677</b>	<b>397911</b>	<b>2443234</b>	<b>5815766</b>	
<b>Total</b>	<b>101</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>6213677</b>	<b>397911</b>	<b>2443234</b>	<b>5815766</b>	
<b>Total</b>	<b>04</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>6213677</b>	<b>397911</b>	<b>2443234</b>	<b>5815766</b>	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	361832	60000	98168	301832	24.54

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>361832</b>	<b>60000</b>	<b>98168</b>	<b>301832</b>	
GH 02	Work Charged Establishment - Committed									
V P		7025000	0	0	7025000	4958552	358740	2425188	4599812	34.52
<b>Total</b>	<b>02</b>	<b>7025000</b>	<b>0</b>	<b>0</b>	<b>7025000</b>	<b>4958552</b>	<b>358740</b>	<b>2425188</b>	<b>4599812</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		849000	0	0	849000	849000			849000	.00
<b>Total</b>	<b>03</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	
<b>Total</b>	<b>01</b>	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>6169384</b>	<b>418740</b>	<b>2523356</b>	<b>5750644</b>	
<b>Total</b>	<b>101</b>	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>6169384</b>	<b>418740</b>	<b>2523356</b>	<b>5750644</b>	
<b>Total</b>	<b>05</b>	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>6169384</b>	<b>418740</b>	<b>2523356</b>	<b>5750644</b>	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		250000	0	0	250000	128483	67200	188717	61283	75.49
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>128483</b>	<b>67200</b>	<b>188717</b>	<b>61283</b>	
GH 02	Work Charged Establishment - Committed									
V P		17056000	0	0	17056000	12389122	833180	5500058	11555942	32.25
<b>Total</b>	<b>02</b>	<b>17056000</b>	<b>0</b>	<b>0</b>	<b>17056000</b>	<b>12389122</b>	<b>833180</b>	<b>5500058</b>	<b>11555942</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		1979000	0	0	1979000	1979000			1979000	.00
<b>Total</b>	<b>03</b>	<b>1979000</b>	<b>0</b>	<b>0</b>	<b>1979000</b>	<b>1979000</b>	<b>0</b>	<b>0</b>	<b>1979000</b>	
<b>Total</b>	<b>01</b>	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>14496605</b>	<b>900380</b>	<b>5688775</b>	<b>13596225</b>	
<b>Total</b>	<b>101</b>	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>14496605</b>	<b>900380</b>	<b>5688775</b>	<b>13596225</b>	
<b>Total</b>	<b>06</b>	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>14496605</b>	<b>900380</b>	<b>5688775</b>	<b>13596225</b>	
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		400000	0	0	400000	114635		285365	114635	71.34
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>114635</b>	<b>0</b>	<b>285365</b>	<b>114635</b>	
GH 02	Work Charged Establishment - Committed									
V P		1621000	0	0	1621000	1202590	77160	495570	1125430	30.57
<b>Total</b>	<b>02</b>	<b>1621000</b>	<b>0</b>	<b>0</b>	<b>1621000</b>	<b>1202590</b>	<b>77160</b>	<b>495570</b>	<b>1125430</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		231000	0	0	231000	231000			231000	.00

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
<b>Total</b>	03	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	
<b>Total</b>	01	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>1548225</b>	<b>77160</b>	<b>780935</b>	<b>1471065</b>	
<b>Total</b>	101	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>1548225</b>	<b>77160</b>	<b>780935</b>	<b>1471065</b>	
<b>Total</b>	07	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>1548225</b>	<b>77160</b>	<b>780935</b>	<b>1471065</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		160000	0	0	160000	135033		24967	135033	15.60
<b>Total</b>	01	<b>160000</b>	<b>0</b>	<b>0</b>	<b>160000</b>	<b>135033</b>	<b>0</b>	<b>24967</b>	<b>135033</b>	
GH 02	Work Charged Establishment - Committed									
V P		2616000	0	0	2616000	1718074	168360	1066286	1549714	40.76
<b>Total</b>	02	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>1718074</b>	<b>168360</b>	<b>1066286</b>	<b>1549714</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		317000	0	0	317000	317000			317000	.00
<b>Total</b>	03	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	
<b>Total</b>	01	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>2170107</b>	<b>168360</b>	<b>1091253</b>	<b>2001747</b>	
<b>Total</b>	101	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>2170107</b>	<b>168360</b>	<b>1091253</b>	<b>2001747</b>	
<b>Total</b>	08	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>2170107</b>	<b>168360</b>	<b>1091253</b>	<b>2001747</b>	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		400000	0	0	400000	242484		157516	242484	39.38
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>242484</b>	<b>0</b>	<b>157516</b>	<b>242484</b>	
GH 02	Work Charged Establishment - Committed									
V P		2111000	0	0	2111000	1275096	162120	998024	1112976	47.28
<b>Total</b>	02	<b>2111000</b>	<b>0</b>	<b>0</b>	<b>2111000</b>	<b>1275096</b>	<b>162120</b>	<b>998024</b>	<b>1112976</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		287000	0	0	287000	287000			287000	.00
<b>Total</b>	03	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	
<b>Total</b>	01	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>1804580</b>	<b>162120</b>	<b>1155540</b>	<b>1642460</b>	
<b>Total</b>	101	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>1804580</b>	<b>162120</b>	<b>1155540</b>	<b>1642460</b>	
<b>Total</b>	09	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>1804580</b>	<b>162120</b>	<b>1155540</b>	<b>1642460</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	300000	0	0	300000	13441	286559	13441	95.52	
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>13441</b>	<b>0</b>	<b>286559</b>	<b>13441</b>	
GH 02	Work Charged Establishment - Committed									
V	P	5021000	0	0	5021000	3267316	289200	2042884	2978116	40.69
<b>Total</b>	<b>02</b>	<b>5021000</b>	<b>0</b>	<b>0</b>	<b>5021000</b>	<b>3267316</b>	<b>289200</b>	<b>2042884</b>	<b>2978116</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	609000	0	0	609000	609000		609000	.00	
<b>Total</b>	<b>03</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	
<b>Total</b>	<b>01</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>3889757</b>	<b>289200</b>	<b>2329443</b>	<b>3600557</b>	
<b>Total</b>	<b>101</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>3889757</b>	<b>289200</b>	<b>2329443</b>	<b>3600557</b>	
<b>Total</b>	<b>10</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>3889757</b>	<b>289200</b>	<b>2329443</b>	<b>3600557</b>	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	35681000	0	0	35681000	21592039	3528894	17617855	18063145	49.38
<b>Total</b>	<b>01</b>	<b>35681000</b>	<b>0</b>	<b>0</b>	<b>35681000</b>	<b>21592039</b>	<b>3528894</b>	<b>17617855</b>	<b>18063145</b>	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - Committed									
V	P	4081000	0	0	4081000	4081000		4081000	.00	
<b>Total</b>	<b>02</b>	<b>4081000</b>	<b>0</b>	<b>0</b>	<b>4081000</b>	<b>4081000</b>	<b>0</b>	<b>0</b>	<b>4081000</b>	
<b>Total</b>	<b>01</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>25673039</b>	<b>3528894</b>	<b>17617855</b>	<b>22144145</b>	
<b>Total</b>	<b>101</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>25673039</b>	<b>3528894</b>	<b>17617855</b>	<b>22144145</b>	
<b>Total</b>	<b>23</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>25673039</b>	<b>3528894</b>	<b>17617855</b>	<b>22144145</b>	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1200000	0	0	1200000	778774	196080	617306	582694	51.44
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>778774</b>	<b>196080</b>	<b>617306</b>	<b>582694</b>	
GH 02	Work Charged Establishment - Committed									
V	P	25055000	0	0	25055000	17535727	1306426	8825699	16229301	35.23
<b>Total</b>	<b>02</b>	<b>25055000</b>	<b>0</b>	<b>0</b>	<b>25055000</b>	<b>17535727</b>	<b>1306426</b>	<b>8825699</b>	<b>16229301</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed									
V	P	3003000	0	0	3003000	3003000		3003000	.00	
<b>Total</b>	<b>03</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	
<b>Total</b>	<b>01</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>21317501</b>	<b>1502506</b>	<b>9443005</b>	<b>19814995</b>	

Month & Year of Account		9 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>21317501</b>	<b>1502506</b>	<b>9443005</b>	<b>19814995</b>	
<b>Total</b>	<b>24</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>21317501</b>	<b>1502506</b>	<b>9443005</b>	<b>19814995</b>	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	7282	3882	246600	3400	98.64
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>7282</b>	<b>3882</b>	<b>246600</b>	<b>3400</b>	
GH 02	Work Charged Establishment - Committed									
V	P	6532000	0	0	6532000	5191772	245264	1585492	4946508	24.27
<b>Total</b>	<b>02</b>	<b>6532000</b>	<b>0</b>	<b>0</b>	<b>6532000</b>	<b>5191772</b>	<b>245264</b>	<b>1585492</b>	<b>4946508</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed									
V	P	776000	0	0	776000	776000			776000	.00
<b>Total</b>	<b>03</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	
<b>Total</b>	<b>01</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>5975054</b>	<b>249146</b>	<b>1832092</b>	<b>5725908</b>	
<b>Total</b>	<b>101</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>5975054</b>	<b>249146</b>	<b>1832092</b>	<b>5725908</b>	
<b>Total</b>	<b>27</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>5975054</b>	<b>249146</b>	<b>1832092</b>	<b>5725908</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	250000	145537	145537	104463	58.21
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>145537</b>	<b>145537</b>	<b>104463</b>	
GH 02	Work Charged Establishment - Committed									
V	P	6030000	0	0	6030000	4142154	323400	2211246	3818754	36.67
<b>Total</b>	<b>02</b>	<b>6030000</b>	<b>0</b>	<b>0</b>	<b>6030000</b>	<b>4142154</b>	<b>323400</b>	<b>2211246</b>	<b>3818754</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	718000	0	0	718000	718000			718000	.00
<b>Total</b>	<b>03</b>	<b>718000</b>	<b>0</b>	<b>0</b>	<b>718000</b>	<b>718000</b>	<b>0</b>	<b>0</b>	<b>718000</b>	
<b>Total</b>	<b>01</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>5110154</b>	<b>468937</b>	<b>2356783</b>	<b>4641217</b>	
<b>Total</b>	<b>101</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>5110154</b>	<b>468937</b>	<b>2356783</b>	<b>4641217</b>	
<b>Total</b>	<b>30</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>5110154</b>	<b>468937</b>	<b>2356783</b>	<b>4641217</b>	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	100000	0	0	100000	86341		13659	86341	13.66
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>86341</b>	<b>0</b>	<b>13659</b>	<b>86341</b>	

Month & Year of Account		9 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
V P		4527000	0	0	4527000	2823406	276060	1979654	2547346	43.73
<b>Total</b>	<b>02</b>	<b>4527000</b>	<b>0</b>	<b>0</b>	<b>4527000</b>	<b>2823406</b>	<b>276060</b>	<b>1979654</b>	<b>2547346</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		529000	0	0	529000	529000			529000	.00
<b>Total</b>	<b>03</b>	<b>529000</b>	<b>0</b>	<b>0</b>	<b>529000</b>	<b>529000</b>	<b>0</b>	<b>0</b>	<b>529000</b>	
<b>Total</b>	<b>01</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>3438747</b>	<b>276060</b>	<b>1993313</b>	<b>3162687</b>	
<b>Total</b>	<b>101</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>3438747</b>	<b>276060</b>	<b>1993313</b>	<b>3162687</b>	
<b>Total</b>	<b>31</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>3438747</b>	<b>276060</b>	<b>1993313</b>	<b>3162687</b>	
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		350000	0	0	350000	131655		218345	131655	62.38
<b>Total</b>	<b>01</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>131655</b>	<b>0</b>	<b>218345</b>	<b>131655</b>	
GH 02	Work Charged Establishment - Committed									
V P		9253000	0	0	9253000	5867044	595448	3981404	5271596	43.03
<b>Total</b>	<b>02</b>	<b>9253000</b>	<b>0</b>	<b>0</b>	<b>9253000</b>	<b>5867044</b>	<b>595448</b>	<b>3981404</b>	<b>5271596</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		1098000	0	0	1098000	1098000			1098000	.00
<b>Total</b>	<b>03</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	
<b>Total</b>	<b>01</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>7096699</b>	<b>595448</b>	<b>4199749</b>	<b>6501251</b>	
<b>Total</b>	<b>101</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>7096699</b>	<b>595448</b>	<b>4199749</b>	<b>6501251</b>	
<b>Total</b>	<b>33</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>7096699</b>	<b>595448</b>	<b>4199749</b>	<b>6501251</b>	
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V P		800000	0	0	800000	245745	44661	598916	201084	74.86
<b>Total</b>	<b>01</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>245745</b>	<b>44661</b>	<b>598916</b>	<b>201084</b>	
GH 02	Work Charged Establishment - Committed									
V P		5529000	0	0	5529000	3875723	284400	1937677	3591323	35.05
<b>Total</b>	<b>02</b>	<b>5529000</b>	<b>0</b>	<b>0</b>	<b>5529000</b>	<b>3875723</b>	<b>284400</b>	<b>1937677</b>	<b>3591323</b>	
GH 03	Prorata transferred from 2701 - Committed									
V P		724000	0	0	724000	724000			724000	.00
<b>Total</b>	<b>03</b>	<b>724000</b>	<b>0</b>	<b>0</b>	<b>724000</b>	<b>724000</b>	<b>0</b>	<b>0</b>	<b>724000</b>	
<b>Total</b>	<b>01</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>4845468</b>	<b>329061</b>	<b>2536593</b>	<b>4516407</b>	



Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>4845468</b>	<b>329061</b>	<b>2536593</b>	<b>4516407</b>	
<b>Total</b>	<b>35</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>4845468</b>	<b>329061</b>	<b>2536593</b>	<b>4516407</b>	
SM 38	Sawan Bhadon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	150000	0	0	150000	111050		38950	111050	25.97
<b>Total</b>	<b>01</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>111050</b>	<b>0</b>	<b>38950</b>	<b>111050</b>	
GH 02	Work Charged Establishment - Committed									
V	P	11025000	0	0	11025000	7293014	638686	4370672	6654328	39.64
<b>Total</b>	<b>02</b>	<b>11025000</b>	<b>0</b>	<b>0</b>	<b>11025000</b>	<b>7293014</b>	<b>638686</b>	<b>4370672</b>	<b>6654328</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	1278000	0	0	1278000	1278000			1278000	.00
<b>Total</b>	<b>03</b>	<b>1278000</b>	<b>0</b>	<b>0</b>	<b>1278000</b>	<b>1278000</b>	<b>0</b>	<b>0</b>	<b>1278000</b>	
<b>Total</b>	<b>01</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>8682064</b>	<b>638686</b>	<b>4409622</b>	<b>8043378</b>	
<b>Total</b>	<b>101</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>8682064</b>	<b>638686</b>	<b>4409622</b>	<b>8043378</b>	
<b>Total</b>	<b>38</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>8682064</b>	<b>638686</b>	<b>4409622</b>	<b>8043378</b>	
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	400000	0	0	400000	298112	9990	111878	288122	27.97
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>298112</b>	<b>9990</b>	<b>111878</b>	<b>288122</b>	
GH 02	Work Charged Establishment - Committed									
V	P	11096000	0	0	11096000	6772287	655296	4979009	6116991	44.87
<b>Total</b>	<b>02</b>	<b>11096000</b>	<b>0</b>	<b>0</b>	<b>11096000</b>	<b>6772287</b>	<b>655296</b>	<b>4979009</b>	<b>6116991</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1315000	0	0	1315000	1315000			1315000	.00
<b>Total</b>	<b>03</b>	<b>1315000</b>	<b>0</b>	<b>0</b>	<b>1315000</b>	<b>1315000</b>	<b>0</b>	<b>0</b>	<b>1315000</b>	
<b>Total</b>	<b>01</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>8385399</b>	<b>665286</b>	<b>5090887</b>	<b>7720113</b>	
<b>Total</b>	<b>101</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>8385399</b>	<b>665286</b>	<b>5090887</b>	<b>7720113</b>	
<b>Total</b>	<b>40</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>8385399</b>	<b>665286</b>	<b>5090887</b>	<b>7720113</b>	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	200000	0	0	200000	169949		30051	169949	15.03
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>169949</b>	<b>0</b>	<b>30051</b>	<b>169949</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
V	P	5312000	0	0	5312000	3255688	389111	2445423	2866577	46.04
<b>Total</b>	<b>02</b>	<b>5312000</b>	<b>0</b>	<b>0</b>	<b>5312000</b>	<b>3255688</b>	<b>389111</b>	<b>2445423</b>	<b>2866577</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	630000	0	0	630000	630000			630000	.00
<b>Total</b>	<b>03</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	
<b>Total</b>	<b>01</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>4055637</b>	<b>389111</b>	<b>2475474</b>	<b>3666526</b>	
<b>Total</b>	<b>101</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>4055637</b>	<b>389111</b>	<b>2475474</b>	<b>3666526</b>	
<b>Total</b>	<b>41</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>4055637</b>	<b>389111</b>	<b>2475474</b>	<b>3666526</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	100000	0	0	100000	100000	94801	94801	5199	94.80
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>94801</b>	<b>94801</b>	<b>5199</b>	
GH 02	Work Charged Establishment - Committed									
V	P	7694000	0	0	7694000	5527349	260154	2426805	5267195	31.54
<b>Total</b>	<b>02</b>	<b>7694000</b>	<b>0</b>	<b>0</b>	<b>7694000</b>	<b>5527349</b>	<b>260154</b>	<b>2426805</b>	<b>5267195</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	891000	0	0	891000	891000			891000	.00
<b>Total</b>	<b>03</b>	<b>891000</b>	<b>0</b>	<b>0</b>	<b>891000</b>	<b>891000</b>	<b>0</b>	<b>0</b>	<b>891000</b>	
<b>Total</b>	<b>01</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>6518349</b>	<b>354955</b>	<b>2521606</b>	<b>6163394</b>	
<b>Total</b>	<b>101</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>6518349</b>	<b>354955</b>	<b>2521606</b>	<b>6163394</b>	
<b>Total</b>	<b>43</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>6518349</b>	<b>354955</b>	<b>2521606</b>	<b>6163394</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	34340000	0	0	34340000	19622740	2612282	17329542	17010458	50.46
<b>Total</b>	<b>01</b>	<b>34340000</b>	<b>0</b>	<b>0</b>	<b>34340000</b>	<b>19622740</b>	<b>2612282</b>	<b>17329542</b>	<b>17010458</b>	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - Committed									
V	P	3927000	0	0	3927000	3927000			3927000	.00
<b>Total</b>	<b>02</b>	<b>3927000</b>	<b>0</b>	<b>0</b>	<b>3927000</b>	<b>3927000</b>	<b>0</b>	<b>0</b>	<b>3927000</b>	
<b>Total</b>	<b>01</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>23549740</b>	<b>2612282</b>	<b>17329542</b>	<b>20937458</b>	
<b>Total</b>	<b>101</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>23549740</b>	<b>2612282</b>	<b>17329542</b>	<b>20937458</b>	
<b>Total</b>	<b>44</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>23549740</b>	<b>2612282</b>	<b>17329542</b>	<b>20937458</b>	
SM 45	Jai Samand Project (Commercial)									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	50000	0	0	50000	34000		16000	34000	32.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>34000</b>	<b>0</b>	<b>16000</b>	<b>34000</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>01</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>40000</b>	<b>0</b>	<b>16000</b>	<b>40000</b>	
<b>Total</b>	<b>101</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>40000</b>	<b>0</b>	<b>16000</b>	<b>40000</b>	
<b>Total</b>	<b>45</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>40000</b>	<b>0</b>	<b>16000</b>	<b>40000</b>	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V	P	15135000	0	0	15135000	10392367	900372	5643005	9491995	37.28
<b>Total</b>	<b>01</b>	<b>15135000</b>	<b>0</b>	<b>0</b>	<b>15135000</b>	<b>10392367</b>	<b>900372</b>	<b>5643005</b>	<b>9491995</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	1731000	0	0	1731000	1731000			1731000	.00
<b>Total</b>	<b>02</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	
<b>Total</b>	<b>01</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>12123367</b>	<b>900372</b>	<b>5643005</b>	<b>11222995</b>	
<b>Total</b>	<b>101</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>12123367</b>	<b>900372</b>	<b>5643005</b>	<b>11222995</b>	
<b>Total</b>	<b>48</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>12123367</b>	<b>900372</b>	<b>5643005</b>	<b>11222995</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	250000	0	0	250000	167000		83000	167000	33.20
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>167000</b>	<b>0</b>	<b>83000</b>	<b>167000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	15030000	0	0	15030000	10778975	646822	4897847	10132153	32.59
<b>Total</b>	<b>02</b>	<b>15030000</b>	<b>0</b>	<b>0</b>	<b>15030000</b>	<b>10778975</b>	<b>646822</b>	<b>4897847</b>	<b>10132153</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1747000	0	0	1747000	1747000			1747000	.00
<b>Total</b>	<b>03</b>	<b>1747000</b>	<b>0</b>	<b>0</b>	<b>1747000</b>	<b>1747000</b>	<b>0</b>	<b>0</b>	<b>1747000</b>	
<b>Total</b>	<b>01</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>12692975</b>	<b>646822</b>	<b>4980847</b>	<b>12046153</b>	
<b>Total</b>	<b>101</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>12692975</b>	<b>646822</b>	<b>4980847</b>	<b>12046153</b>	
<b>Total</b>	<b>60</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>12692975</b>	<b>646822</b>	<b>4980847</b>	<b>12046153</b>	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	207696000	0	0	207696000	207696000		207696000		.00
<b>Total</b>	01	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>207696000</b>	<b>0</b>	
<b>Total</b>	800	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>207696000</b>	<b>0</b>	
<b>Total</b>	62	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>207696000</b>	<b>0</b>	
SM 63	Gardadha Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	153507000	0	0	153507000	153507000		153507000		.00
<b>Total</b>	01	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>153507000</b>	<b>0</b>	
<b>Total</b>	800	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>153507000</b>	<b>0</b>	
<b>Total</b>	63	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>153507000</b>	<b>0</b>	
SM 64	Parvan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	28100000	0	0	28100000	26554610	2000	1547390	26552610	5.51
<b>Total</b>	01	<b>28100000</b>	<b>0</b>	<b>0</b>	<b>28100000</b>	<b>26554610</b>	<b>2000</b>	<b>1547390</b>	<b>26552610</b>	
GH 02	Work Charged Establishment - Committed									
V	P	6729000	0	0	6729000	4869994	339863	2198869	4530131	32.68
<b>Total</b>	02	<b>6729000</b>	<b>0</b>	<b>0</b>	<b>6729000</b>	<b>4869994</b>	<b>339863</b>	<b>2198869</b>	<b>4530131</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	3983000	0	0	3983000	3983000			3983000	.00
<b>Total</b>	03	<b>3983000</b>	<b>0</b>	<b>0</b>	<b>3983000</b>	<b>3983000</b>	<b>0</b>	<b>0</b>	<b>3983000</b>	
<b>Total</b>	01	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>35407604</b>	<b>341863</b>	<b>3746259</b>	<b>35065741</b>	
<b>Total</b>	101	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>35407604</b>	<b>341863</b>	<b>3746259</b>	<b>35065741</b>	
<b>Total</b>	64	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>35407604</b>	<b>341863</b>	<b>3746259</b>	<b>35065741</b>	
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	200000	143567	193567	56433	77.43
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>200000</b>	<b>143567</b>	<b>193567</b>	<b>56433</b>	
GH 02	Work Charged Establishment - Committed									
V	P	2520000	0	0	2520000	1612508	168090	1075582	1444418	42.68
<b>Total</b>	02	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1612508</b>	<b>168090</b>	<b>1075582</b>	<b>1444418</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	317000	0	0	317000	317000			317000	.00

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
<b>Total</b>	<b>03</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	
<b>Total</b>	<b>01</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>2129508</b>	<b>311657</b>	<b>1269149</b>	<b>1817851</b>	
<b>Total</b>	<b>101</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>2129508</b>	<b>311657</b>	<b>1269149</b>	<b>1817851</b>	
<b>Total</b>	<b>65</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>2129508</b>	<b>311657</b>	<b>1269149</b>	<b>1817851</b>	
SM 66	Takali Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		113556000	0	0	113556000	113556000			113556000	.00
<b>Total</b>	<b>01</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
<b>Total</b>	<b>800</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
<b>Total</b>	<b>66</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
SM 67	Lahasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		121153000	0	0	121153000	121153000			121153000	.00
<b>Total</b>	<b>01</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
<b>Total</b>	<b>800</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
<b>Total</b>	<b>67</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		406000	0	0	406000	406000			406000	.00
<b>Total</b>	<b>01</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
<b>Total</b>	<b>800</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
<b>Total</b>	<b>68</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		206418000	0	0	206418000	206418000			206418000	.00
<b>Total</b>	<b>01</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
<b>Total</b>	<b>800</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
<b>Total</b>	<b>69</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		120796000	0	0	120796000	120796000			120796000	.00

Month & Year of Account		9		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
<b>Total</b>	<b>01</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	
<b>Total</b>	<b>800</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	
<b>Total</b>	<b>72</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 800	Other expenditure									
V	P	26640000	0	0	26640000	26640000			26640000	.00
<b>Total</b>	<b>800</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	
<b>Total</b>	<b>73</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	
SM 74	Andheri Project (Commercial)									
MI 800	Other expenditure									
V	P	56000	0	0	56000	56000			56000	.00
<b>Total</b>	<b>800</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	
<b>Total</b>	<b>74</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - Committed									
V	P	336423000	0	0	336423000	215924530	25079262	145577732	190845268	43.27
<b>Total</b>	<b>01</b>	<b>336423000</b>	<b>0</b>	<b>0</b>	<b>336423000</b>	<b>215924530</b>	<b>25079262</b>	<b>145577732</b>	<b>190845268</b>	
GH 02	Superintendence- Committed									
V	P	146192000	0	0	146192000	99191795	10372222	57372427	88819573	39.24
<b>Total</b>	<b>02</b>	<b>146192000</b>	<b>0</b>	<b>0</b>	<b>146192000</b>	<b>99191795</b>	<b>10372222</b>	<b>57372427</b>	<b>88819573</b>	
GH 03	Execution - Committed									
V	P	955333000	0	0	955333000	646922372	60148329	368558957	586774043	38.58
C	P	7925000	0	0	7925000	438578	304639	7791061	133939	98.31
<b>Total</b>	<b>03</b>	<b>963258000</b>	<b>0</b>	<b>0</b>	<b>963258000</b>	<b>647360950</b>	<b>60452968</b>	<b>376350018</b>	<b>586907982</b>	
GH 04	Designing - Committed									
V	P	49275000	0	0	49275000	34062644	4533886	19746242	29528758	40.07
<b>Total</b>	<b>04</b>	<b>49275000</b>	<b>0</b>	<b>0</b>	<b>49275000</b>	<b>34062644</b>	<b>4533886</b>	<b>19746242</b>	<b>29528758</b>	
GH 06	Hydrology - Committed									
V	P	20081000	0	0	20081000	14095318	1686459	7672141	12408859	38.21
<b>Total</b>	<b>06</b>	<b>20081000</b>	<b>0</b>	<b>0</b>	<b>20081000</b>	<b>14095318</b>	<b>1686459</b>	<b>7672141</b>	<b>12408859</b>	
GH 08	Revenue Staff - Committed									
V	P	17630000	0	0	17630000	12304695	1009924	6335229	11294771	35.93
<b>Total</b>	<b>08</b>	<b>17630000</b>	<b>0</b>	<b>0</b>	<b>17630000</b>	<b>12304695</b>	<b>1009924</b>	<b>6335229</b>	<b>11294771</b>	
<b>Total</b>	<b>01</b>	<b>1532859000</b>	<b>0</b>	<b>0</b>	<b>1532859000</b>	<b>1022939932</b>	<b>103134721</b>	<b>613053789</b>	<b>919805211</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - Committed									
V	P	34472000	0	0	34472000	20613485	2887603	16746118	17725882	48.58
<b>Total</b>	<b>01</b>	<b>34472000</b>	<b>0</b>	<b>0</b>	<b>34472000</b>	<b>20613485</b>	<b>2887603</b>	<b>16746118</b>	<b>17725882</b>	
GH 02	Superintendence - Committed									
V	P	25509000	0	0	25509000	14857464	1931665	12583201	12925799	49.33
<b>Total</b>	<b>02</b>	<b>25509000</b>	<b>0</b>	<b>0</b>	<b>25509000</b>	<b>14857464</b>	<b>1931665</b>	<b>12583201</b>	<b>12925799</b>	
GH 03	Execution - Committed									
V	P	29644000	0	0	29644000	20929295	1562807	10277512	19366488	34.67
C	P	349000	0	0	349000	2448		346552	2448	99.30
<b>Total</b>	<b>03</b>	<b>29993000</b>	<b>0</b>	<b>0</b>	<b>29993000</b>	<b>20931743</b>	<b>1562807</b>	<b>10624064</b>	<b>19368936</b>	
GH 04	Water Control Cell - Committed									
V	P	17063000	0	0	17063000	12158754		4904246	12158754	28.74
<b>Total</b>	<b>04</b>	<b>17063000</b>	<b>0</b>	<b>0</b>	<b>17063000</b>	<b>12158754</b>	<b>0</b>	<b>4904246</b>	<b>12158754</b>	
GH 05	Revenue Staff - Committed									
V	P	1618000	0	0	1618000	1364212	46518	300306	1317694	18.56
<b>Total</b>	<b>05</b>	<b>1618000</b>	<b>0</b>	<b>0</b>	<b>1618000</b>	<b>1364212</b>	<b>46518</b>	<b>300306</b>	<b>1317694</b>	
<b>Total</b>	<b>02</b>	<b>108655000</b>	<b>0</b>	<b>0</b>	<b>108655000</b>	<b>69925658</b>	<b>6428593</b>	<b>45157935</b>	<b>63497065</b>	
<b>Total</b>	<b>001</b>	<b>1641514000</b>	<b>0</b>	<b>0</b>	<b>1641514000</b>	<b>1092865590</b>	<b>109563314</b>	<b>658211724</b>	<b>983302276</b>	
MI 002	Data Collection									
SH 01	Reasonableness of Minor Irrigation Statistics									
V	C	4455000	0	0	4455000	3200221	248501	1503280	2951720	33.74
<b>Total</b>	<b>01</b>	<b>4455000</b>	<b>0</b>	<b>0</b>	<b>4455000</b>	<b>3200221</b>	<b>248501</b>	<b>1503280</b>	<b>2951720</b>	
SH 02	Minor Irrigation Census									
V	C	54200000	0	0	54200000	53742530	7950	465420	53734580	.86
<b>Total</b>	<b>02</b>	<b>54200000</b>	<b>0</b>	<b>0</b>	<b>54200000</b>	<b>53742530</b>	<b>7950</b>	<b>465420</b>	<b>53734580</b>	
<b>Total</b>	<b>002</b>	<b>58655000</b>	<b>0</b>	<b>0</b>	<b>58655000</b>	<b>56942751</b>	<b>256451</b>	<b>1968700</b>	<b>56686300</b>	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V	P	35701000	0	0	35701000	26776000		8925000	26776000	25.00
<b>Total</b>	<b>01</b>	<b>35701000</b>	<b>0</b>	<b>0</b>	<b>35701000</b>	<b>26776000</b>	<b>0</b>	<b>8925000</b>	<b>26776000</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	7001000	0	0	7001000	5251000		1750000	5251000	25.00
<b>Total</b>	<b>02</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>5251000</b>	<b>0</b>	<b>1750000</b>	<b>5251000</b>	
<b>Total</b>	<b>003</b>	<b>42702000</b>	<b>0</b>	<b>0</b>	<b>42702000</b>	<b>32027000</b>	<b>0</b>	<b>10675000</b>	<b>32027000</b>	
MI 004	Research									
SH 01	Direction and Administration - Committed									
V	P	25085000	0	0	25085000	16674129	1606680	10017551	15067449	39.93

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 004	Research									
SH 01	Direction and Administration - Committed									
<b>Total</b>	01	<b>25085000</b>	<b>0</b>	<b>0</b>	<b>25085000</b>	<b>16674129</b>	<b>1606680</b>	<b>10017551</b>	<b>15067449</b>	
<b>Total</b>	004	<b>25085000</b>	<b>0</b>	<b>0</b>	<b>25085000</b>	<b>16674129</b>	<b>1606680</b>	<b>10017551</b>	<b>15067449</b>	
MI 005	Survey									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 02	Execution									
V	P	252503000	0	0	252503000	182526342	29635415	99612073	152890927	39.45
<b>Total</b>	02	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>182526342</b>	<b>29635415</b>	<b>99612073</b>	<b>152890927</b>	
<b>Total</b>	01	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>182526342</b>	<b>29635415</b>	<b>99612073</b>	<b>152890927</b>	
<b>Total</b>	005	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>182526342</b>	<b>29635415</b>	<b>99612073</b>	<b>152890927</b>	
MI 006	Quality Control Consultancy									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V	P	45133000	0	0	45133000	29958965	2819580	17993615	27139385	39.87
<b>Total</b>	01	<b>45133000</b>	<b>0</b>	<b>0</b>	<b>45133000</b>	<b>29958965</b>	<b>2819580</b>	<b>17993615</b>	<b>27139385</b>	
GH 02	Execution									
V	P	87142000	0	0	87142000	57089809	5144602	35196793	51945207	40.39
<b>Total</b>	02	<b>87142000</b>	<b>0</b>	<b>0</b>	<b>87142000</b>	<b>57089809</b>	<b>5144602</b>	<b>35196793</b>	<b>51945207</b>	
<b>Total</b>	01	<b>132275000</b>	<b>0</b>	<b>0</b>	<b>132275000</b>	<b>87048774</b>	<b>7964182</b>	<b>53190408</b>	<b>79084592</b>	
<b>Total</b>	006	<b>132275000</b>	<b>0</b>	<b>0</b>	<b>132275000</b>	<b>87048774</b>	<b>7964182</b>	<b>53190408</b>	<b>79084592</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V	P	42500000	0	0	42500000	29813000	6400000	19087000	23413000	44.91
<b>Total</b>	01	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>29813000</b>	<b>6400000</b>	<b>19087000</b>	<b>23413000</b>	
<b>Total</b>	01	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>29813000</b>	<b>6400000</b>	<b>19087000</b>	<b>23413000</b>	
<b>Total</b>	196	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>29813000</b>	<b>6400000</b>	<b>19087000</b>	<b>23413000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V	P	5000000	0	0	5000000	3442000		1558000	3442000	31.16
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3442000</b>	<b>0</b>	<b>1558000</b>	<b>3442000</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3442000</b>	<b>0</b>	<b>1558000</b>	<b>3442000</b>	
<b>Total</b>	197	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3442000</b>	<b>0</b>	<b>1558000</b>	<b>3442000</b>	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V	P	179553000	0	0	179553000	123327381	11328714	67554333	111998667	37.62
C	P	1000	0	0	1000	1000			1000	.00



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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
<b>Total</b>	<b>01</b>	<b>179554000</b>	<b>0</b>	<b>0</b>	<b>179554000</b>	<b>123328381</b>	<b>11328714</b>	<b>67554333</b>	<b>111999667</b>	
SH 03	Other expenditure									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>179557000</b>	<b>0</b>	<b>0</b>	<b>179557000</b>	<b>123331381</b>	<b>11328714</b>	<b>67554333</b>	<b>112002667</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Water Resources Department									
GH 01	Through Chief Engineer, Water Resource Department, Rajasthan, Jaipur - Committed									
V	P					175603	-25805	-201408	201408	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175603</b>	<b>-25805</b>	<b>-201408</b>	<b>201408</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175603</b>	<b>-25805</b>	<b>-201408</b>	<b>201408</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175603</b>	<b>-25805</b>	<b>-201408</b>	<b>201408</b>	
<b>Total</b>	<b>80</b>	<b>2379791000</b>	<b>0</b>	<b>0</b>	<b>2379791000</b>	<b>1624846570</b>	<b>166728951</b>	<b>921673381</b>	<b>1458117619</b>	
<b>Total</b>	<b>2701</b>	<b>3828712000</b>	<b>0</b>	<b>0</b>	<b>3828712000</b>	<b>2960758729</b>	<b>187343674</b>	<b>1055296945</b>	<b>2773415055</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V	P	98000000	0	0	98000000	61726000	11125000	47399000	50601000	48.37
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>61726000</b>	<b>11125000</b>	<b>47399000</b>	<b>50601000</b>	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>01</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>62726000</b>	<b>11125000</b>	<b>47399000</b>	<b>51601000</b>	
<b>Total</b>	<b>197</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>62726000</b>	<b>11125000</b>	<b>47399000</b>	<b>51601000</b>	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V P		549950000	0	0	549950000	388516176	32364009	193797833	356152167	35.24
<b>Total</b>	<b>01</b>	<b>549950000</b>	<b>0</b>	<b>0</b>	<b>549950000</b>	<b>388516176</b>	<b>32364009</b>	<b>193797833</b>	<b>356152167</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V P		62896000	0	0	62896000	62896000			62896000	.00
<b>Total</b>	<b>02</b>	<b>62896000</b>	<b>0</b>	<b>0</b>	<b>62896000</b>	<b>62896000</b>	<b>0</b>	<b>0</b>	<b>62896000</b>	
<b>Total</b>	<b>01</b>	<b>612846000</b>	<b>0</b>	<b>0</b>	<b>612846000</b>	<b>451412176</b>	<b>32364009</b>	<b>193797833</b>	<b>419048167</b>	
SH 02	Flood Control Measures - Committed									
V P		100000	0	0	100000	67100	5481	38381	61619	38.38
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>67100</b>	<b>5481</b>	<b>38381</b>	<b>61619</b>	
SH 03	Lift Irrigation Scheme - Committed									
V P		45349000	0	0	45349000	33930203	1530264	12949061	32399939	28.55
<b>Total</b>	<b>03</b>	<b>45349000</b>	<b>0</b>	<b>0</b>	<b>45349000</b>	<b>33930203</b>	<b>1530264</b>	<b>12949061</b>	<b>32399939</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V P		1501000	0	0	1501000	1270004	180597	411593	1089407	27.42
<b>Total</b>	<b>04</b>	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>	<b>1270004</b>	<b>180597</b>	<b>411593</b>	<b>1089407</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V P		39925000	0	0	39925000	23493097	2862346	19294249	20630751	48.33
V C						0	982320	982320	-982320	.00
<b>Total</b>	<b>01</b>	<b>39925000</b>	<b>0</b>	<b>0</b>	<b>39925000</b>	<b>23493097</b>	<b>3844666</b>	<b>20276569</b>	<b>19648431</b>	
<b>Total</b>	<b>05</b>	<b>39925000</b>	<b>0</b>	<b>0</b>	<b>39925000</b>	<b>23493097</b>	<b>3844666</b>	<b>20276569</b>	<b>19648431</b>	
SH 07	Water Consumer Forum									
GH 01	Refund of Charges to Water Consumer Forum - Committed									
V P		500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control and External Aided)									
V P		15680000	0	0	15680000	11538362	765192	4906830	10773170	31.29
<b>Total</b>	<b>01</b>	<b>15680000</b>	<b>0</b>	<b>0</b>	<b>15680000</b>	<b>11538362</b>	<b>765192</b>	<b>4906830</b>	<b>10773170</b>	
<b>Total</b>	<b>09</b>	<b>15680000</b>	<b>0</b>	<b>0</b>	<b>15680000</b>	<b>11538362</b>	<b>765192</b>	<b>4906830</b>	<b>10773170</b>	
SH 90	Payment of compensation under Guarantee Delivery Act of Public Service									
GH 01	Payment of Compensation - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guarantee Delivery Act of Public Service								
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	715902000	0	0	715902000	522211942	38690209	232380267	483521733	
Total	01	814902000	0	0	814902000	584937942	49815209	279779267	535122733	
Total	2702	814902000	0	0	814902000	584937942	49815209	279779267	535122733	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	03	Regeneration / Upgradation / Modernisation of Bhakra Canal System								
V	P	10310000	0	0	10310000	7778516	9339	2540823	7769177	24.64
Total	03	10310000	0	0	10310000	7778516	9339	2540823	7769177	
Total	001	10312000	0	0	10312000	7780516	9339	2540823	7771177	
MI	799	Suspense								
SH	01	Suspense								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	799	2000	0	0	2000	2000	0	0	2000	
Total	01	10314000	0	0	10314000	7782516	9339	2540823	7773177	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	01	Main Canal								
V	P	60000000	0	0	60000000	35529815	13684528	38154713	21845287	63.59
Total	01	60000000	0	0	60000000	35529815	13684528	38154713	21845287	
GH	02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)								
V	P	847000	0	0	847000	847000			847000	.00
Total	02	847000	0	0	847000	847000	0	0	847000	
GH	03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)								
V	P	3602000	0	0	3602000	3602000			3602000	.00
Total	03	3602000	0	0	3602000	3602000	0	0	3602000	
GH	06	Sub-distributories								
V	P	2000	0	0	2000	2000			2000	.00
Total	06	2000	0	0	2000	2000	0	0	2000	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 10	Water drainage									
V	P	20001000	0	0	20001000	13407238	1546165	8139927	11861073	40.70
<b>Total</b>	10	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>13407238</b>	<b>1546165</b>	<b>8139927</b>	<b>11861073</b>	
GH 11	Proportionate expenditure transferred from Major head 2700									
V	P	2876000	0	0	2876000	2876000			2876000	.00
<b>Total</b>	11	<b>2876000</b>	<b>0</b>	<b>0</b>	<b>2876000</b>	<b>2876000</b>	<b>0</b>	<b>0</b>	<b>2876000</b>	
GH 14	Regeneration / Up-gradation / Modernisation									
V	P	370000000	0	0	370000000	241133960	30243866	159109906	210890094	43.00
<b>Total</b>	14	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>241133960</b>	<b>30243866</b>	<b>159109906</b>	<b>210890094</b>	
GH 15	Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V	P	5648000	0	0	5648000	5648000			5648000	.00
<b>Total</b>	15	<b>5648000</b>	<b>0</b>	<b>0</b>	<b>5648000</b>	<b>5648000</b>	<b>0</b>	<b>0</b>	<b>5648000</b>	
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V	P	24015000	0	0	24015000	24015000			24015000	.00
<b>Total</b>	16	<b>24015000</b>	<b>0</b>	<b>0</b>	<b>24015000</b>	<b>24015000</b>	<b>0</b>	<b>0</b>	<b>24015000</b>	
<b>Total</b>	04	<b>486993000</b>	<b>0</b>	<b>0</b>	<b>486993000</b>	<b>327063013</b>	<b>45474559</b>	<b>205404546</b>	<b>281588454</b>	
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 01	Operation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Proportionate expenditure transferred from other Units (water drainage)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Regeneration / Up-gradation / Modernisation									
V	P	233000000	0	0	233000000	162660784	6604093	76943309	156056691	33.02
<b>Total</b>	05	<b>233000000</b>	<b>0</b>	<b>0</b>	<b>233000000</b>	<b>162660784</b>	<b>6604093</b>	<b>76943309</b>	<b>156056691</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 06	Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal									
V	P	3530000	0	0	3530000	3530000		3530000		.00
<b>Total</b>	06	<b>3530000</b>	<b>0</b>	<b>0</b>	<b>3530000</b>	<b>3530000</b>	<b>0</b>	<b>3530000</b>		
GH 07	Proportionate expenditure transferred from Major Head 2700 Left Canal									
V	P	17433000	0	0	17433000	17433000		17433000		.00
<b>Total</b>	07	<b>17433000</b>	<b>0</b>	<b>0</b>	<b>17433000</b>	<b>17433000</b>	<b>0</b>	<b>17433000</b>		
GH 09	Sub-Distributories									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 11	Proportionate expenditure transferred from Major Head 2700- Left Main Canal									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12	Proportionate expenditure transferred from other Units									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	05	<b>253970000</b>	<b>0</b>	<b>0</b>	<b>253970000</b>	<b>183630784</b>	<b>6604093</b>	<b>76943309</b>	<b>177026691</b>	
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
V	P	6800000	0	0	6800000	6279949	520051	6279949		7.65
<b>Total</b>	01	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6279949</b>	<b>0</b>	<b>520051</b>	<b>6279949</b>	
<b>Total</b>	06	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6279949</b>	<b>0</b>	<b>520051</b>	<b>6279949</b>	
SH 08	Jawahar Sagar Dam									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	1700000	0	0	1700000	1676000	24000	1676000		1.41
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1676000</b>	<b>0</b>	<b>24000</b>	<b>1676000</b>	
<b>Total</b>	08	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1676000</b>	<b>0</b>	<b>24000</b>	<b>1676000</b>	
SH 09	Kota Barrage through the Chief Engineer , Water Resources									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation of Projects									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>749464000</b>	<b>0</b>	<b>0</b>	<b>749464000</b>	<b>518650746</b>	<b>52078652</b>	<b>282891906</b>	<b>466572094</b>	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 03	Water drainage									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	799	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	02	<b>749473000</b>	<b>0</b>	<b>0</b>	<b>749473000</b>	<b>518659746</b>	<b>52078652</b>	<b>282891906</b>	<b>466581094</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Beas Satlaj Link (expenditure by the Beas Construction Board)									
GH 04	Electrical Branch - share of Rajasthan in general construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Beas Dam (Expenditure through the Beas Construction Board)									
GH 02	Through the Chief Engineer, Water Resources									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Indira Gandhi Nahar Board									
V	P	56545000	0	0	56545000	34151337	3921202	26314865	30230135	46.54
<b>Total</b>	01	<b>56545000</b>	<b>0</b>	<b>0</b>	<b>56545000</b>	<b>34151337</b>	<b>3921202</b>	<b>26314865</b>	<b>30230135</b>	
GH 02	Chief Accounts Officer Organisation									
V	P	39064000	0	0	39064000	22583809	3006699	19486890	19577110	49.88
<b>Total</b>	02	<b>39064000</b>	<b>0</b>	<b>0</b>	<b>39064000</b>	<b>22583809</b>	<b>3006699</b>	<b>19486890</b>	<b>19577110</b>	
<b>Total</b>	01	<b>95609000</b>	<b>0</b>	<b>0</b>	<b>95609000</b>	<b>56735146</b>	<b>6927901</b>	<b>45801755</b>	<b>49807245</b>	
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	521021000	0	0	521021000	340984431	37191549	217228118	303792882	41.69
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>521022000</b>	<b>0</b>	<b>0</b>	<b>521022000</b>	<b>340985431</b>	<b>37191549</b>	<b>217228118</b>	<b>303793882</b>	
GH 02	Proportionate expenditure sub head- Direction and Administration									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 02		Proportionate expenditure sub head- Direction and Administration								
V	P	48334000	0	0	48334000	48334000		48334000	.00	
<b>Total</b>	<b>02</b>	<b>48334000</b>	<b>0</b>	<b>0</b>	<b>48334000</b>	<b>48334000</b>	<b>0</b>	<b>48334000</b>		
GH 03		Proportionate expenditure - Chief Accounts Officer Organisation								
V	P	33392000	0	0	33392000	33392000		33392000	.00	
<b>Total</b>	<b>03</b>	<b>33392000</b>	<b>0</b>	<b>0</b>	<b>33392000</b>	<b>33392000</b>	<b>0</b>	<b>33392000</b>		
GH 12		Receipt and recoveries on Capital accounts								
V	P					18540	-18540	18540	.00	
<b>Total</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18540</b>	<b>-18540</b>	<b>18540</b>		
GH 13		Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)								
V	P	351768000	0	0	351768000	188658982	31430938	194539956	55.30	
<b>Total</b>	<b>13</b>	<b>351768000</b>	<b>0</b>	<b>0</b>	<b>351768000</b>	<b>188658982</b>	<b>31430938</b>	<b>194539956</b>		
GH 15		Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	119873000	0	0	119873000	95900293	4810377	28783084	24.01	
<b>Total</b>	<b>15</b>	<b>119873000</b>	<b>0</b>	<b>0</b>	<b>119873000</b>	<b>95900293</b>	<b>4810377</b>	<b>28783084</b>		
GH 17		Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	266569000	0	0	266569000	179642226	15272193	102198967	38.34	
<b>Total</b>	<b>17</b>	<b>266569000</b>	<b>0</b>	<b>0</b>	<b>266569000</b>	<b>179642226</b>	<b>15272193</b>	<b>102198967</b>		
GH 19		Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)								
V	P	106281000	0	0	106281000	64281348	4572184	46571836	43.82	
<b>Total</b>	<b>19</b>	<b>106281000</b>	<b>0</b>	<b>0</b>	<b>106281000</b>	<b>64281348</b>	<b>4572184</b>	<b>46571836</b>		
GH 21		Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)								
V	P	43738000	0	0	43738000	27582553	3122341	19277788	44.08	
<b>Total</b>	<b>21</b>	<b>43738000</b>	<b>0</b>	<b>0</b>	<b>43738000</b>	<b>27582553</b>	<b>3122341</b>	<b>19277788</b>		
GH 23		Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)								
V	P	21117000	0	0	21117000	11848157	1391581	10660424	50.48	
<b>Total</b>	<b>23</b>	<b>21117000</b>	<b>0</b>	<b>0</b>	<b>21117000</b>	<b>11848157</b>	<b>1391581</b>	<b>10660424</b>		
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	547496000	0	0	547496000	361196676	31944980	218244304	39.86	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>547497000</b>	<b>0</b>	<b>0</b>	<b>547497000</b>	<b>361197676</b>	<b>31944980</b>	<b>218244304</b>		
GH 26		Proportionate expenditure sub head- Indira Gandhi Nahar Board								
V	P	8211000	0	0	8211000	8211000		8211000	.00	
<b>Total</b>	<b>26</b>	<b>8211000</b>	<b>0</b>	<b>0</b>	<b>8211000</b>	<b>8211000</b>	<b>0</b>	<b>8211000</b>		
GH 27		Proportionate expenditure- Chief Accounts Officer Organisation								
V	P	5672000	0	0	5672000	5672000		5672000	.00	
<b>Total</b>	<b>27</b>	<b>5672000</b>	<b>0</b>	<b>0</b>	<b>5672000</b>	<b>5672000</b>	<b>0</b>	<b>5672000</b>		

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 28		Receipts and recoveries on Capital accounts								
V	P					177544	-12225	-189769	189769	.00
<b>Total</b>	28	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177544</b>	<b>-12225</b>	<b>-189769</b>	<b>189769</b>	
<b>Total</b>	02	<b>2073474000</b>	<b>0</b>	<b>0</b>	<b>2073474000</b>	<b>1365901750</b>	<b>129723918</b>	<b>837296168</b>	<b>1236177832</b>	
SH 03		Amount received from Government of India under Accelerated Irrigation Benefit Programme								
GH 05		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	05	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05		Amount received from the Government of India under XIII Finance Commission								
GH 03		Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 06		Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)								
GH 01		Expansion								
V	P	23016000	0	0	23016000	20919485		2096515	20919485	9.11
<b>Total</b>	01	<b>23016000</b>	<b>0</b>	<b>0</b>	<b>23016000</b>	<b>20919485</b>	<b>0</b>	<b>2096515</b>	<b>20919485</b>	
<b>Total</b>	06	<b>23016000</b>	<b>0</b>	<b>0</b>	<b>23016000</b>	<b>20919485</b>	<b>0</b>	<b>2096515</b>	<b>20919485</b>	
SH 07		Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
V	P	29500000	0	0	29500000	20718049	14880585	23662536	5837464	80.21
<b>Total</b>	01	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>20718049</b>	<b>14880585</b>	<b>23662536</b>	<b>5837464</b>	
GH 02		Bean Prevention Work								
V	P	35000000	0	0	35000000	31347313	1666315	5319002	29680998	15.20
<b>Total</b>	02	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>31347313</b>	<b>1666315</b>	<b>5319002</b>	<b>29680998</b>	
<b>Total</b>	07	<b>64500000</b>	<b>0</b>	<b>0</b>	<b>64500000</b>	<b>52065362</b>	<b>16546900</b>	<b>28981538</b>	<b>35518462</b>	
SH 08		Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
V	P	5000000	0	0	5000000	3789149		1210851	3789149	24.22
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3789149</b>	<b>0</b>	<b>1210851</b>	<b>3789149</b>	
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3789149</b>	<b>0</b>	<b>1210851</b>	<b>3789149</b>	
SH 09		Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH 01		Chaudhary Kumbharam Arya Lift								



Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH	01	Chaudhary Kumbharam Arya Lift								
V	P	287700000	0	0	287700000	272730865	14969135	272730865	5.20	
V	C	287700000	0	0	287700000	287700000		287700000	.00	
<b>Total</b>	<b>01</b>	<b>575400000</b>	<b>0</b>	<b>0</b>	<b>575400000</b>	<b>560430865</b>	<b>0</b>	<b>14969135</b>	<b>560430865</b>	
GH	02	Pannalal Barupal Lift								
V	P	328800000	0	0	328800000	288801513	39998487	288801513	12.16	
V	C	328800000	0	0	328800000	328800000		328800000	.00	
<b>Total</b>	<b>02</b>	<b>657600000</b>	<b>0</b>	<b>0</b>	<b>657600000</b>	<b>617601513</b>	<b>0</b>	<b>39998487</b>	<b>617601513</b>	
GH	03	Dr. Karni Singh Lift								
V	P	205497000	0	0	205497000	169497086	35999914	169497086	17.52	
V	C	205497000	0	0	205497000	205497000		205497000	.00	
<b>Total</b>	<b>03</b>	<b>410994000</b>	<b>0</b>	<b>0</b>	<b>410994000</b>	<b>374994086</b>	<b>0</b>	<b>35999914</b>	<b>374994086</b>	
GH	04	Guru Jambheshwar Lift								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Jainarain Vyas Lift								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Veer Tejaji Lift								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>1644000000</b>	<b>0</b>	<b>0</b>	<b>1644000000</b>	<b>1553032464</b>	<b>0</b>	<b>90967536</b>	<b>1553032464</b>	
<b>Total</b>	<b>001</b>	<b>3905605000</b>	<b>0</b>	<b>0</b>	<b>3905605000</b>	<b>3052449356</b>	<b>153198719</b>	<b>1006354363</b>	<b>2899250637</b>	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	525000	0	0	525000	428251	96749	428251	18.43	
<b>Total</b>	<b>01</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>428251</b>	<b>0</b>	<b>96749</b>	<b>428251</b>	
GH	02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	75000	0	0	75000	75000		75000	.00	
<b>Total</b>	<b>02</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
GH	03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	50000	0	0	50000	50000		50000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
<b>Total</b>	03	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>652000</b>	<b>0</b>	<b>0</b>	<b>652000</b>	<b>555251</b>	<b>0</b>	<b>96749</b>	<b>555251</b>	
<b>Total</b>	052	<b>652000</b>	<b>0</b>	<b>0</b>	<b>652000</b>	<b>555251</b>	<b>0</b>	<b>96749</b>	<b>555251</b>	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		3000	0	0	3000	7298597		-7295597	7298597	*****
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>7298597</b>	<b>0</b>	<b>-7295597</b>	<b>7298597</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		2000	0	0	2000	42283		-40283	42283	-2014.15
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>42283</b>	<b>0</b>	<b>-40283</b>	<b>42283</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>7346880</b>	<b>0</b>	<b>-7335880</b>	<b>7346880</b>	
<b>Total</b>	799	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>7346880</b>	<b>0</b>	<b>-7335880</b>	<b>7346880</b>	
<b>Total</b>	04	<b>3906268000</b>	<b>0</b>	<b>0</b>	<b>3906268000</b>	<b>3060351487</b>	<b>153198719</b>	<b>999115232</b>	<b>2907152768</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 06		Gurgaon Canal (Commercial)								
MI 001		Direction and Administration								
SH 02		Regeneration / Upgradation/ Modernisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07		Yamuna Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction works								
V	P	3740000	0	0	3740000	2890000		850000	2890000	22.73
<b>Total</b>	01	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>2890000</b>	<b>0</b>	<b>850000</b>	<b>2890000</b>	
<b>Total</b>	001	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>2890000</b>	<b>0</b>	<b>850000</b>	<b>2890000</b>	
<b>Total</b>	07	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>2890000</b>	<b>0</b>	<b>850000</b>	<b>2890000</b>	
SM 24		Narbada Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Execution								
V	P	22301000	0	0	22301000	2137411	388749	20552338	1748662	92.16
<b>Total</b>	01	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>2137411</b>	<b>388749</b>	<b>20552338</b>	<b>1748662</b>	
<b>Total</b>	01	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>2137411</b>	<b>388749</b>	<b>20552338</b>	<b>1748662</b>	
SH 02		Construction works								
GH 01		Construction works in Rajasthan								
V	P	90125000	0	0	90125000	4354045	2316557	88087512	2037488	97.74
<b>Total</b>	01	<b>90125000</b>	<b>0</b>	<b>0</b>	<b>90125000</b>	<b>4354045</b>	<b>2316557</b>	<b>88087512</b>	<b>2037488</b>	
<b>Total</b>	02	<b>90125000</b>	<b>0</b>	<b>0</b>	<b>90125000</b>	<b>4354045</b>	<b>2316557</b>	<b>88087512</b>	<b>2037488</b>	
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction works in Rajasthan								
V	P	2000	0	0	2000	-105635		107635	-105635	5381.75
V	C	678372000	0	0	678372000	571564732		106807268	571564732	15.74
<b>Total</b>	01	<b>678374000</b>	<b>0</b>	<b>0</b>	<b>678374000</b>	<b>571459097</b>	<b>0</b>	<b>106914903</b>	<b>571459097</b>	
GH 02		Share amount in construction work of Government of Gujarat								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Accelerated Irrigation Benefit Programme									
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>678377000</b>	<b>0</b>	<b>0</b>	<b>678377000</b>	<b>571462097</b>	<b>0</b>	<b>106914903</b>	<b>571462097</b>	
SH 07	Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Command Area Development and Water Management Programme									
V P		3000	0	0	3000	3000		3000		.00
V C		1631000	0	0	1631000	142727	13225	1501498	129502	92.06
<b>Total</b>	<b>01</b>	<b>1634000</b>	<b>0</b>	<b>0</b>	<b>1634000</b>	<b>145727</b>	<b>13225</b>	<b>1501498</b>	<b>132502</b>	
<b>Total</b>	<b>07</b>	<b>1634000</b>	<b>0</b>	<b>0</b>	<b>1634000</b>	<b>145727</b>	<b>13225</b>	<b>1501498</b>	<b>132502</b>	
<b>Total</b>	<b>001</b>	<b>792437000</b>	<b>0</b>	<b>0</b>	<b>792437000</b>	<b>578099280</b>	<b>2718531</b>	<b>217056251</b>	<b>575380749</b>	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>792439000</b>	<b>0</b>	<b>0</b>	<b>792439000</b>	<b>578101280</b>	<b>2718531</b>	<b>217056251</b>	<b>575382749</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V P		10000000	0	0	10000000	9907883	1209018	1301135	8698865	13.01
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9907883</b>	<b>1209018</b>	<b>1301135</b>	<b>8698865</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9907883</b>	<b>1209018</b>	<b>1301135</b>	<b>8698865</b>	
<b>Total</b>	<b>001</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9907883</b>	<b>1209018</b>	<b>1301135</b>	<b>8698865</b>	
<b>Total</b>	<b>26</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9907883</b>	<b>1209018</b>	<b>1301135</b>	<b>8698865</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction Works									
V P		17914000	0	0	17914000	443990	77921	17547931	366069	97.96
<b>Total</b>	<b>04</b>	<b>17914000</b>	<b>0</b>	<b>0</b>	<b>17914000</b>	<b>443990</b>	<b>77921</b>	<b>17547931</b>	<b>366069</b>	
<b>Total</b>	<b>001</b>	<b>17914000</b>	<b>0</b>	<b>0</b>	<b>17914000</b>	<b>443990</b>	<b>77921</b>	<b>17547931</b>	<b>366069</b>	
<b>Total</b>	<b>28</b>	<b>17914000</b>	<b>0</b>	<b>0</b>	<b>17914000</b>	<b>443990</b>	<b>77921</b>	<b>17547931</b>	<b>366069</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V	P	15648000	0	0	15648000	44743701	2002968	-27092733	42740733	-173.14
<b>Total</b>	01	<b>15648000</b>	<b>0</b>	<b>0</b>	<b>15648000</b>	<b>44743701</b>	<b>2002968</b>	<b>-27092733</b>	<b>42740733</b>	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V	P	750000	0	0	750000	750000			750000	.00
<b>Total</b>	02	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	01	<b>16398000</b>	<b>0</b>	<b>0</b>	<b>16398000</b>	<b>45493701</b>	<b>2002968</b>	<b>-27092733</b>	<b>43490733</b>	
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>16399000</b>	<b>0</b>	<b>0</b>	<b>16399000</b>	<b>45494701</b>	<b>2002968</b>	<b>-27092733</b>	<b>43491733</b>	
<b>Total</b>	31	<b>16399000</b>	<b>0</b>	<b>0</b>	<b>16399000</b>	<b>45494701</b>	<b>2002968</b>	<b>-27092733</b>	<b>43491733</b>	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	3632496000	0	0	3632496000	2274817431	1297362453	2655041022	977454978	73.09
<b>Total</b>	01	<b>3632496000</b>	<b>0</b>	<b>0</b>	<b>3632496000</b>	<b>2274817431</b>	<b>1297362453</b>	<b>2655041022</b>	<b>977454978</b>	
<b>Total</b>	01	<b>3632496000</b>	<b>0</b>	<b>0</b>	<b>3632496000</b>	<b>2274817431</b>	<b>1297362453</b>	<b>2655041022</b>	<b>977454978</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	107504000	0	0	107504000	107504000			107504000	.00
<b>Total</b>	02	<b>107504000</b>	<b>0</b>	<b>0</b>	<b>107504000</b>	<b>107504000</b>	<b>0</b>	<b>0</b>	<b>107504000</b>	
<b>Total</b>	001	<b>3740000000</b>	<b>0</b>	<b>0</b>	<b>3740000000</b>	<b>2382321431</b>	<b>1297362453</b>	<b>2655041022</b>	<b>1084958978</b>	
<b>Total</b>	32	<b>3740000000</b>	<b>0</b>	<b>0</b>	<b>3740000000</b>	<b>2382321431</b>	<b>1297362453</b>	<b>2655041022</b>	<b>1084958978</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	500000		500000		.00
Total	01	500000	0	0	500000	500000	0	500000		
Total	01	500000	0	0	500000	500000	0	500000		
Total	001	500000	0	0	500000	500000	0	500000		
Total	33	500000	0	0	500000	500000	0	500000		
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1210800000	0	0	1210800000	845368333	45400000	410831667	799968333	33.93
Total	01	1210800000	0	0	1210800000	845368333	45400000	410831667	799968333	
Total	01	1210800000	0	0	1210800000	845368333	45400000	410831667	799968333	
Total	001	1210800000	0	0	1210800000	845368333	45400000	410831667	799968333	
Total	34	1210800000	0	0	1210800000	845368333	45400000	410831667	799968333	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	35	1000	0	0	1000	1000	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	36	1000	0	0	1000	1000	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	102000000	0	0	102000000	101980513		19487	101980513	.02

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction Works								
Total	01	102000000	0	0	102000000	101980513	0	19487	101980513	
Total	001	102000000	0	0	102000000	101980513	0	19487	101980513	
Total	37	102000000	0	0	102000000	101980513	0	19487	101980513	
SM 38		National Hydrology Project								
MI 001		Direction and Administration								
SH 01		Construction work under National Hydrology Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SM 39		Rajasthan East Canal Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	169950000	0	0	169950000	78762789	50000000	141187211	28762789	83.08
Total	01	169950000	0	0	169950000	78762789	50000000	141187211	28762789	
Total	01	169950000	0	0	169950000	78762789	50000000	141187211	28762789	
Total	001	169950000	0	0	169950000	78762789	50000000	141187211	28762789	
Total	39	169950000	0	0	169950000	78762789	50000000	141187211	28762789	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	340000000	0	0	340000000	179516000	13592652	174076652	165923348	51.20
Total	01	340000000	0	0	340000000	179516000	13592652	174076652	165923348	
Total	01	340000000	0	0	340000000	179516000	13592652	174076652	165923348	
Total	001	340000000	0	0	340000000	179516000	13592652	174076652	165923348	
Total	40	340000000	0	0	340000000	179516000	13592652	174076652	165923348	
SM 41		Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	41000000	0	0	41000000	41000000			41000000	.00
Total	01	41000000	0	0	41000000	41000000	0	0	41000000	
Total	01	41000000	0	0	41000000	41000000	0	0	41000000	
Total	001	41000000	0	0	41000000	41000000	0	0	41000000	
Total	41	41000000	0	0	41000000	41000000	0	0	41000000	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	42	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	1440311000	0	0	1440311000	256275684	153063613	1337098929	103212071	92.83
Total	01	1440311000	0	0	1440311000	256275684	153063613	1337098929	103212071	
Total	01	1440311000	0	0	1440311000	256275684	153063613	1337098929	103212071	
Total	001	1440311000	0	0	1440311000	256275684	153063613	1337098929	103212071	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	80	1440313000	0	0	1440313000	256277684	153063613	1337098929	103214071	
Total	4700	12551119000	0	0	12551119000	8109367353	1770713866	6212465513	6338653487	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	



Month & Year of Account		9 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		6000000	0	0	6000000	3695285	242151	2546866	3453134	42.45
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3695285</b>	<b>242151</b>	<b>2546866</b>	<b>3453134</b>	
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3695285</b>	<b>242151</b>	<b>2546866</b>	<b>3453134</b>	
<b>Total</b>	001	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3695285</b>	<b>242151</b>	<b>2546866</b>	<b>3453134</b>	
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3695285</b>	<b>242151</b>	<b>2546866</b>	<b>3453134</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		150558000	0	0	150558000	64649829	10335366	96243537	54314463	63.92

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction Works								
Total	01	150558000	0	0	150558000	64649829	10335366	96243537	54314463	
SH	02	Proportionate expenditure transferred from Major Head 2701 (Establishment)								
V	P	19442000	0	0	19442000	19442000			19442000	.00
Total	02	19442000	0	0	19442000	19442000	0	0	19442000	
Total	001	170000000	0	0	170000000	84091829	10335366	96243537	73756463	
Total	62	170000000	0	0	170000000	84091829	10335366	96243537	73756463	
SM	63	Gardada Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction works								
GH	01	Construction Works (Pay and Allowance of Work Charged employees)								
V	P	372309000	0	0	372309000	234393212	306609	138222397	234086603	37.13
Total	01	372309000	0	0	372309000	234393212	306609	138222397	234086603	
GH	02	Execution								
V	P	20524000	0	0	20524000	14811452	1141032	6853580	13670420	33.39
Total	02	20524000	0	0	20524000	14811452	1141032	6853580	13670420	
Total	01	392833000	0	0	392833000	249204664	1447641	145075977	247757023	
SH	02	Proportionate expenditure transferred from Major head 2701 - Establishment								
V	P	15167000	0	0	15167000	15167000			15167000	.00
Total	02	15167000	0	0	15167000	15167000	0	0	15167000	
Total	001	408000000	0	0	408000000	264371664	1447641	145075977	262924023	
Total	63	408000000	0	0	408000000	264371664	1447641	145075977	262924023	
SM	64	Parvan Lift Project (Non-Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	64	1000	0	0	1000	1000	0	0	1000	
SM	66	Takli Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	204000000	0	0	204000000	131796583	8396608	80600025	123399975	39.51
Total	01	204000000	0	0	204000000	131796583	8396608	80600025	123399975	
Total	001	204000000	0	0	204000000	131796583	8396608	80600025	123399975	
Total	66	204000000	0	0	204000000	131796583	8396608	80600025	123399975	
SM	67	Lhasi Project (Commercial)								
MI	001	Direction and Administration								

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		68000000	0	0	68000000	47838964	3749296	23910332	44089668	35.16
Total	01	68000000	0	0	68000000	47838964	3749296	23910332	44089668	
Total	001	68000000	0	0	68000000	47838964	3749296	23910332	44089668	
Total	67	68000000	0	0	68000000	47838964	3749296	23910332	44089668	
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		1000000	0	0	1000000	1000000			1000000	.00
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
Total	001	1000000	0	0	1000000	1000000	0	0	1000000	
Total	68	1000000	0	0	1000000	1000000	0	0	1000000	
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		120446000	0	0	120446000	73987124	13764124	60223000	60223000	50.00
Total	01	120446000	0	0	120446000	73987124	13764124	60223000	60223000	
SH 02	Proportionate expenditure transferred from Major Head 2701									
V P		15554000	0	0	15554000	15554000			15554000	.00
Total	02	15554000	0	0	15554000	15554000	0	0	15554000	
Total	001	136000000	0	0	136000000	89541124	13764124	60223000	75777000	
Total	69	136000000	0	0	136000000	89541124	13764124	60223000	75777000	
SM 71	Peeplad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	71	1000	0	0	1000	1000	0	0	1000	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		204000000	0	0	204000000	95599098	72268098	180669000	23331000	88.56
Total	01	204000000	0	0	204000000	95599098	72268098	180669000	23331000	
Total	01	204000000	0	0	204000000	95599098	72268098	180669000	23331000	

Month & Year of Account		9 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>95599098</b>	<b>72268098</b>	<b>180669000</b>	<b>23331000</b>	
<b>Total</b>	<b>72</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>95599098</b>	<b>72268098</b>	<b>180669000</b>	<b>23331000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		464020000	0	0	464020000	462092475	174200	2101725	461918275	.45
<b>Total</b>	<b>01</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462092475</b>	<b>174200</b>	<b>2101725</b>	<b>461918275</b>	
<b>Total</b>	<b>01</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462092475</b>	<b>174200</b>	<b>2101725</b>	<b>461918275</b>	
<b>Total</b>	<b>001</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462092475</b>	<b>174200</b>	<b>2101725</b>	<b>461918275</b>	
<b>Total</b>	<b>73</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462092475</b>	<b>174200</b>	<b>2101725</b>	<b>461918275</b>	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>001</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>74</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>4701</b>	<b>1661526000</b>	<b>0</b>	<b>0</b>	<b>1661526000</b>	<b>1180533022</b>	<b>110377484</b>	<b>591370462</b>	<b>1070155538</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water Resources Department) Construction Works									
V P		3011000	0	0	3011000	2023624	521624	1509000	1502000	50.12
<b>Total</b>	<b>01</b>	<b>3011000</b>	<b>0</b>	<b>0</b>	<b>3011000</b>	<b>2023624</b>	<b>521624</b>	<b>1509000</b>	<b>1502000</b>	
GH 02	Proportionate expenditue transferred from Head 2701 -Establishment									
V P		389000	0	0	389000	389000			389000	.00
<b>Total</b>	<b>02</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>2412624</b>	<b>521624</b>	<b>1509000</b>	<b>1891000</b>	
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V P		3728000	0	0	3728000	2043149	619540	2304391	1423609	61.81
<b>Total</b>	<b>01</b>	<b>3728000</b>	<b>0</b>	<b>0</b>	<b>3728000</b>	<b>2043149</b>	<b>619540</b>	<b>2304391</b>	<b>1423609</b>	
GH 02	Construction Works									
V P		1062419000	0	0	1062419000	625814029	135553658	572158629	490260371	53.85
<b>Total</b>	<b>02</b>	<b>1062419000</b>	<b>0</b>	<b>0</b>	<b>1062419000</b>	<b>625814029</b>	<b>135553658</b>	<b>572158629</b>	<b>490260371</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	02	Minor Irrigation Construction Works								
GH	04	Proportionate expenditure transferred from Major Head 2701- Establishment								
V	P	137194000	0	0	137194000	137194000		137194000	.00	
<b>Total</b>	<b>04</b>	<b>137194000</b>	<b>0</b>	<b>0</b>	<b>137194000</b>	<b>137194000</b>	<b>0</b>	<b>137194000</b>		
<b>Total</b>	<b>02</b>	<b>1203341000</b>	<b>0</b>	<b>0</b>	<b>1203341000</b>	<b>765051178</b>	<b>136173198</b>	<b>574463020</b>	<b>628877980</b>	
SH	03	Re-generation / Upgradation / Modernisation								
GH	01	Construction Works								
V	P	120446000	0	0	120446000	81421097	2127369	41152272	79293728	34.17
<b>Total</b>	<b>01</b>	<b>120446000</b>	<b>0</b>	<b>0</b>	<b>120446000</b>	<b>81421097</b>	<b>2127369</b>	<b>41152272</b>	<b>79293728</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	15554000	0	0	15554000	15554000		15554000	.00	
<b>Total</b>	<b>02</b>	<b>15554000</b>	<b>0</b>	<b>0</b>	<b>15554000</b>	<b>15554000</b>	<b>0</b>	<b>15554000</b>		
<b>Total</b>	<b>03</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>96975097</b>	<b>2127369</b>	<b>41152272</b>	<b>94847728</b>	
SH	04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH	01	Construction Works								
V	P	726000	0	0	726000	5214467		-4488467	5214467	-618.25
<b>Total</b>	<b>01</b>	<b>726000</b>	<b>0</b>	<b>0</b>	<b>726000</b>	<b>5214467</b>	<b>0</b>	<b>-4488467</b>	<b>5214467</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	94000	0	0	94000	94000		94000	.00	
<b>Total</b>	<b>02</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	
<b>Total</b>	<b>04</b>	<b>820000</b>	<b>0</b>	<b>0</b>	<b>820000</b>	<b>5308467</b>	<b>0</b>	<b>-4488467</b>	<b>5308467</b>	
SH	06	Through the Chief Engineer, Water Resources Department								
GH	01	Regeneration / Up-gradation / Modernisation								
V	P	89358000	0	0	89358000	59884399	-28174	29445427	59912573	32.95
V	C	61200000	0	0	61200000	41239949		19960051	41239949	32.61
<b>Total</b>	<b>01</b>	<b>150558000</b>	<b>0</b>	<b>0</b>	<b>150558000</b>	<b>101124348</b>	<b>-28174</b>	<b>49405478</b>	<b>101152522</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	12642000	0	0	12642000	12642000		12642000	.00	
V	C	6800000	0	0	6800000	6800000		6800000	.00	
<b>Total</b>	<b>02</b>	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	
<b>Total</b>	<b>06</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>120566348</b>	<b>-28174</b>	<b>49405478</b>	<b>120594522</b>	
SH	07	Water Storage Structure								
GH	01	Construction Works (through the Water Resources Department)								
V	P	300939000	0	0	300939000	158248219	32027969	174718750	126220250	58.06
<b>Total</b>	<b>01</b>	<b>300939000</b>	<b>0</b>	<b>0</b>	<b>300939000</b>	<b>158248219</b>	<b>32027969</b>	<b>174718750</b>	<b>126220250</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	38861000	0	0	38861000	38861000		38861000	.00	
<b>Total</b>	<b>02</b>	<b>38861000</b>	<b>0</b>	<b>0</b>	<b>38861000</b>	<b>38861000</b>	<b>0</b>	<b>0</b>	<b>38861000</b>	
<b>Total</b>	<b>07</b>	<b>339800000</b>	<b>0</b>	<b>0</b>	<b>339800000</b>	<b>197109219</b>	<b>32027969</b>	<b>174718750</b>	<b>165081250</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 08		Rehabilitation of Minor Irrigation Schemes ( JICA )								
GH 02		Execution - Chief Engineer, Water Resources (through Quality Control)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Minor Irrigation Construction Works (for Water Concept)								
GH 01		Construction Works								
V	P	361339000	0	0	361339000	248876185	54560975	167023790	194315210	46.22
<b>Total</b>	01	<b>361339000</b>	<b>0</b>	<b>0</b>	<b>361339000</b>	<b>248876185</b>	<b>54560975</b>	<b>167023790</b>	<b>194315210</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	46661000	0	0	46661000	46661000		46661000	.00	
<b>Total</b>	02	<b>46661000</b>	<b>0</b>	<b>0</b>	<b>46661000</b>	<b>46661000</b>	<b>0</b>	<b>0</b>	<b>46661000</b>	
<b>Total</b>	09	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>295537185</b>	<b>54560975</b>	<b>167023790</b>	<b>240976210</b>	
SH 10		Water Storage Structure (for Water Concept)								
GH 01		Construction Works								
V	P	602000	0	0	602000	602000		602000	.00	
<b>Total</b>	01	<b>602000</b>	<b>0</b>	<b>0</b>	<b>602000</b>	<b>602000</b>	<b>0</b>	<b>0</b>	<b>602000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	78000	0	0	78000	78000		78000	.00	
<b>Total</b>	02	<b>78000</b>	<b>0</b>	<b>0</b>	<b>78000</b>	<b>78000</b>	<b>0</b>	<b>0</b>	<b>78000</b>	
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
SH 11		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)								
V	P	1925089000	0	0	1925089000	1373276100	117242098	669054998	1256034002	34.75
<b>Total</b>	01	<b>1925089000</b>	<b>0</b>	<b>0</b>	<b>1925089000</b>	<b>1373276100</b>	<b>117242098</b>	<b>669054998</b>	<b>1256034002</b>	
<b>Total</b>	11	<b>1925089000</b>	<b>0</b>	<b>0</b>	<b>1925089000</b>	<b>1373276100</b>	<b>117242098</b>	<b>669054998</b>	<b>1256034002</b>	
SH 12		Recouped Works through Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>4187132000</b>	<b>0</b>	<b>0</b>	<b>4187132000</b>	<b>2856918218</b>	<b>342625059</b>	<b>1672838841</b>	<b>2514293159</b>	
MI 800		Other expenditure								
SH 09		State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
GH 01		Construction Works								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	800	Other expenditure								
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	4702	4187134000	0	0	4187134000	2856920218	342625059	1672838841	2514295159	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	001	Direction and Administration								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Execution								
V	P	3966000	0	0	3966000	2611908	277533	1631625	2334375	41.14
Total	01	3966000	0	0	3966000	2611908	277533	1631625	2334375	
Total	01	3966000	0	0	3966000	2611908	277533	1631625	2334375	
Total	001	3966000	0	0	3966000	2611908	277533	1631625	2334375	
MI	052	Machinery and Equipment								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Machineries and Equipments								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	052	1000	0	0	1000	1000	0	0	1000	
MI	103	Civil Construction Work								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Construction Works								
V	P	31073000	0	0	31073000	21344241	540944	10269703	20803297	33.05
Total	01	31073000	0	0	31073000	21344241	540944	10269703	20803297	
GH	02	Proportionate expenditure transferred from Major Head-2701								
V	P	1360000	0	0	1360000	1360000			1360000	.00
Total	02	1360000	0	0	1360000	1360000	0	0	1360000	
Total	01	32433000	0	0	32433000	22704241	540944	10269703	22163297	
SH	03	Flood Control construction works in Other Districts								
GH	01	Jaipur City								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	03	Other Districts								
V	P	229599000	0	0	229599000	128108254	20446619	121937365	107661635	53.11
Total	03	229599000	0	0	229599000	128108254	20446619	121937365	107661635	
Total	03	229600000	0	0	229600000	128109254	20446619	121937365	107662635	
Total	103	262033000	0	0	262033000	150813495	20987563	132207068	129825932	

Month & Year of Account		9 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 4711 Capital Outlay on Flood Control Projects										
SM 01 Flood Control										
Total	01	266000000	0	0	266000000	153426403	21265096	133838693	132161307	
Total	4711	266000000	0	0	266000000	153426403	21265096	133838693	132161307	
Total	046	38515789000	0	0	38515789000	29598863220	2669621521	11586547301	26929241699	
Month & Year of Account		9 2019								
Grant Number		047 TOURISM								
V/C	P/N/C	O	S	R	T					
MH 3452 Tourism										
SM 80 General										
MI 001 Direction and Administration										
SH 01 Tourism Department										
GH 01 Administrative Expenditure-Committed										
V	P	152491000	0	0	152491000	98049679	10712509	65153830	87337170	42.73
C	P	1000	0	0	1000	1000			1000	.00
Total	01	152492000	0	0	152492000	98050679	10712509	65153830	87338170	
Total	01	152492000	0	0	152492000	98050679	10712509	65153830	87338170	
SH 03 Tourist assistance force										
GH 01 Through the Tourism Department										
V	P	17000000	0	0	17000000	7220090	1451558	11231468	5768532	66.07
Total	01	17000000	0	0	17000000	7220090	1451558	11231468	5768532	
Total	03	17000000	0	0	17000000	7220090	1451558	11231468	5768532	
Total	001	169492000	0	0	169492000	105270769	12164067	76385298	93106702	
MI 800 Other expenditure										
SH 02 Tourist Information and Publicity										
V	P	350200000	0	0	350200000	150074578	10406954	210532376	139667624	60.12
Total	02	350200000	0	0	350200000	150074578	10406954	210532376	139667624	
SH 03 Lighting on Historical Buildings and Monuments										
V	P	600000	0	0	600000	469538		130462	469538	21.74
Total	03	600000	0	0	600000	469538	0	130462	469538	
SH 05 I. T. Project										
V	P	4000000	0	0	4000000	2965653	133735	1168082	2831918	29.20
Total	05	4000000	0	0	4000000	2965653	133735	1168082	2831918	
SH 07 Grant to Rajasthan Fair Management Authority										
V	P	8500000	0	0	8500000	6375000		2125000	6375000	25.00
Total	07	8500000	0	0	8500000	6375000	0	2125000	6375000	



Month & Year of Account		9 2019										
Grant Number		047 TOURISM										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 3452	Tourism											
SM 80	General											
MI 800	Other expenditure											
SH 10	Grant-in-aid to Food craft institute											
GH 01	Food craft institute-Committed											
V	P	3500000	0	0	3500000	3500000			3500000		.00	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>			
<b>Total</b>	<b>10</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>			
<b>Total</b>	<b>800</b>	<b>366800000</b>	<b>0</b>	<b>0</b>	<b>366800000</b>	<b>163384769</b>	<b>10540689</b>	<b>213955920</b>	<b>152844080</b>			
<b>Total</b>	<b>80</b>	<b>536292000</b>	<b>0</b>	<b>0</b>	<b>536292000</b>	<b>268655538</b>	<b>22704756</b>	<b>290341218</b>	<b>245950782</b>			
<b>Total</b>	<b>3452</b>	<b>536292000</b>	<b>0</b>	<b>0</b>	<b>536292000</b>	<b>268655538</b>	<b>22704756</b>	<b>290341218</b>	<b>245950782</b>			
MH 5452	Capital Outlay on Tourism											
SM 80	General											
MI 190	Investment in Public Sector and other Undertakings											
SH 01	Rajasthan Tourist Development Corporation											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 02	Rajasthan State Hotel Corporation											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
MI 800	Other expenditure											
SH 01	Development of Tourist places											
V	P	259874000	0	0	259874000	231307117	7758920	36325803	223548197		13.98	
<b>Total</b>	<b>01</b>	<b>259874000</b>	<b>0</b>	<b>0</b>	<b>259874000</b>	<b>231307117</b>	<b>7758920</b>	<b>36325803</b>	<b>223548197</b>			
SH 05	Development of Rural Tourism											
V	P	48968000	0	0	48968000	42636226		6331774	42636226		12.93	
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>05</b>	<b>48969000</b>	<b>0</b>	<b>0</b>	<b>48969000</b>	<b>42637226</b>	<b>0</b>	<b>6331774</b>	<b>42637226</b>			
<b>Total</b>	<b>800</b>	<b>308843000</b>	<b>0</b>	<b>0</b>	<b>308843000</b>	<b>273944343</b>	<b>7758920</b>	<b>42657577</b>	<b>266185423</b>			
<b>Total</b>	<b>80</b>	<b>308845000</b>	<b>0</b>	<b>0</b>	<b>308845000</b>	<b>273946343</b>	<b>7758920</b>	<b>42657577</b>	<b>266187423</b>			
<b>Total</b>	<b>5452</b>	<b>308845000</b>	<b>0</b>	<b>0</b>	<b>308845000</b>	<b>273946343</b>	<b>7758920</b>	<b>42657577</b>	<b>266187423</b>			
MH 7452	Loans for Tourism											
SM 60	Others											
MI 190	Loans to Public Sector and other Undertakings											
SH 04	Loans to Rajasthan Tourism Development Corporation Limited											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 05	Loans to Rajasthan State Hotel Corporation Limited											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			

Month & Year of Account		9 2019								
Grant Number:		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
Total	190	2000	0	0	2000	2000	0	0	2000	
Total	60	2000	0	0	2000	2000	0	0	2000	
Total	7452	2000	0	0	2000	2000	0	0	2000	
Total	047	845139000	0	0	845139000	542603881	30463676	332998795	512140205	
Month & Year of Account		9 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2801	Power								
SM	06	Rural Electrification								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	02	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Under Pradhan Mantri Gramodaya Yojana								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Rajasthan Eenergy Conservation Fund								
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	06	4000	0	0	4000	4000	0	0	4000	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	26	Rajasthan State Power Finance Corporation limited								

Month & Year of Account		9 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	189846000	0	0	189846000	189846000		189846000	.00	
<b>Total</b>	<b>02</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 38	Grant for amount of Stamps fees									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 38	Grant for amount of Stamps fees									
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	32857637000	0	0	32857637000	32857637000		32857637000	.00	
<b>Total</b>	<b>01</b>	<b>32857637000</b>	<b>0</b>	<b>0</b>	<b>32857637000</b>	<b>32857637000</b>	<b>0</b>	<b>0</b>	<b>32857637000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	30259478000	0	0	30259478000	30259478000		30259478000	.00	
<b>Total</b>	<b>02</b>	<b>30259478000</b>	<b>0</b>	<b>0</b>	<b>30259478000</b>	<b>30259478000</b>	<b>0</b>	<b>0</b>	<b>30259478000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	32030386000	0	0	32030386000	32030386000		32030386000	.00	
<b>Total</b>	<b>03</b>	<b>32030386000</b>	<b>0</b>	<b>0</b>	<b>32030386000</b>	<b>32030386000</b>	<b>0</b>	<b>0</b>	<b>32030386000</b>	
<b>Total</b>	<b>41</b>	<b>95147501000</b>	<b>0</b>	<b>0</b>	<b>95147501000</b>	<b>95147501000</b>	<b>0</b>	<b>0</b>	<b>95147501000</b>	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	22719384000	0	0	22719384000	12161148000	1749594000	12307830000	10411554000	
<b>Total</b>	<b>01</b>	<b>22719384000</b>	<b>0</b>	<b>0</b>	<b>22719384000</b>	<b>12161148000</b>	<b>1749594000</b>	<b>12307830000</b>	<b>10411554000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	29736141000	0	0	29736141000	16045391000	2277990000	15968740000	13767401000	
<b>Total</b>	<b>02</b>	<b>29736141000</b>	<b>0</b>	<b>0</b>	<b>29736141000</b>	<b>16045391000</b>	<b>2277990000</b>	<b>15968740000</b>	<b>13767401000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	15591226000	0	0	15591226000	8587553000	1206075000	8209748000	7381478000	
<b>Total</b>	<b>03</b>	<b>15591226000</b>	<b>0</b>	<b>0</b>	<b>15591226000</b>	<b>8587553000</b>	<b>1206075000</b>	<b>8209748000</b>	<b>7381478000</b>	
<b>Total</b>	<b>43</b>	<b>68046751000</b>	<b>0</b>	<b>0</b>	<b>68046751000</b>	<b>36794092000</b>	<b>5233659000</b>	<b>36486318000</b>	<b>31560433000</b>	

Month & Year of Account		9 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4341800000	0	0	4341800000	3514666000	827134000	3514666000	19.05	
<b>Total</b>	<b>01</b>	<b>4341800000</b>	<b>0</b>	<b>0</b>	<b>4341800000</b>	<b>3514666000</b>	<b>0</b>	<b>827134000</b>	<b>3514666000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	2550000000	0	0	2550000000	2066838000	483162000	2066838000	18.95	
<b>Total</b>	<b>02</b>	<b>2550000000</b>	<b>0</b>	<b>0</b>	<b>2550000000</b>	<b>2066838000</b>	<b>0</b>	<b>483162000</b>	<b>2066838000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3780725000	0	0	3780725000	3133510000	647215000	3133510000	17.12	
<b>Total</b>	<b>03</b>	<b>3780725000</b>	<b>0</b>	<b>0</b>	<b>3780725000</b>	<b>3133510000</b>	<b>0</b>	<b>647215000</b>	<b>3133510000</b>	
<b>Total</b>	<b>44</b>	<b>10672525000</b>	<b>0</b>	<b>0</b>	<b>10672525000</b>	<b>8715014000</b>	<b>0</b>	<b>1957511000</b>	<b>8715014000</b>	
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	54899000	0	0	54899000	54899000		54899000	.00	
<b>Total</b>	<b>01</b>	<b>54899000</b>	<b>0</b>	<b>0</b>	<b>54899000</b>	<b>54899000</b>	<b>0</b>	<b>0</b>	<b>54899000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	35700000	0	0	35700000	35700000		35700000	.00	
<b>Total</b>	<b>02</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	26444000	0	0	26444000	26444000		26444000	.00	
<b>Total</b>	<b>03</b>	<b>26444000</b>	<b>0</b>	<b>0</b>	<b>26444000</b>	<b>26444000</b>	<b>0</b>	<b>0</b>	<b>26444000</b>	
<b>Total</b>	<b>45</b>	<b>117043000</b>	<b>0</b>	<b>0</b>	<b>117043000</b>	<b>117043000</b>	<b>0</b>	<b>0</b>	<b>117043000</b>	
<b>Total</b>	<b>190</b>	<b>174173681000</b>	<b>0</b>	<b>0</b>	<b>174173681000</b>	<b>140963511000</b>	<b>5233659000</b>	<b>38443829000</b>	<b>135729852000</b>	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>174173682000</b>	<b>0</b>	<b>0</b>	<b>174173682000</b>	<b>140963512000</b>	<b>5233659000</b>	<b>38443829000</b>	<b>135729853000</b>	
<b>Total</b>	<b>2801</b>	<b>174173686000</b>	<b>0</b>	<b>0</b>	<b>174173686000</b>	<b>140963516000</b>	<b>5233659000</b>	<b>38443829000</b>	<b>135729857000</b>	
MH 2810	New and Renewable Energy									
MI 102	Renewable Energy for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	10591000	0	0	10591000	10591000		10591000	.00	
<b>Total</b>	<b>01</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	
<b>Total</b>	<b>01</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	
<b>Total</b>	<b>102</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	

Month & Year of Account		9 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2810	New and Renewable Energy									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to Rajasthan Renewable Energy Corporation Limited									
GH 01	Solar Roof Top Powar Generation Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Prescribed Programme of Wind Sources									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	2810	<b>10593000</b>	<b>0</b>	<b>0</b>	<b>10593000</b>	<b>10593000</b>	<b>0</b>	<b>0</b>	<b>10593000</b>	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	3176250000	0	0	3176250000	2392935000	783315000	2392935000		24.66
<b>Total</b>	02	<b>3176250000</b>	<b>0</b>	<b>0</b>	<b>3176250000</b>	<b>2392935000</b>	<b>0</b>	<b>783315000</b>	<b>2392935000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	2275295000	0	0	2275295000	1714295000	561000000	1714295000		24.66
<b>Total</b>	03	<b>2275295000</b>	<b>0</b>	<b>0</b>	<b>2275295000</b>	<b>1714295000</b>	<b>0</b>	<b>561000000</b>	<b>1714295000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	1246283000	0	0	1246283000	927782000	207442000	525943000	720340000	42.20
<b>Total</b>	04	<b>1246283000</b>	<b>0</b>	<b>0</b>	<b>1246283000</b>	<b>927782000</b>	<b>207442000</b>	<b>525943000</b>	<b>720340000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	1288990000	0	0	1288990000	849782000	107272000	546480000	742510000	42.40
<b>Total</b>	05	<b>1288990000</b>	<b>0</b>	<b>0</b>	<b>1288990000</b>	<b>849782000</b>	<b>107272000</b>	<b>546480000</b>	<b>742510000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	778658000	0	0	778658000	513266000	64819000	330211000	448447000	42.41
<b>Total</b>	06	<b>778658000</b>	<b>0</b>	<b>0</b>	<b>778658000</b>	<b>513266000</b>	<b>64819000</b>	<b>330211000</b>	<b>448447000</b>	
SH 09	Rajasthan State Power Finance Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	2136409000	0	0	2136409000	2136409000			2136409000	.00
<b>Total</b>	10	<b>2136409000</b>	<b>0</b>	<b>0</b>	<b>2136409000</b>	<b>2136409000</b>	<b>0</b>	<b>0</b>	<b>2136409000</b>	
SH 11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1975497000	0	0	1975497000	1975497000			1975497000	.00
<b>Total</b>	11	<b>1975497000</b>	<b>0</b>	<b>0</b>	<b>1975497000</b>	<b>1975497000</b>	<b>0</b>	<b>0</b>	<b>1975497000</b>	
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	2045426000	0	0	2045426000	2045426000			2045426000	.00

Month & Year of Account		9 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
<b>Total</b>	12	<b>2045426000</b>	<b>0</b>	<b>0</b>	<b>2045426000</b>	<b>2045426000</b>	<b>0</b>	<b>0</b>	<b>2045426000</b>	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>12555395000</b>	<b>379533000</b>	<b>2746949000</b>	<b>12175862000</b>	
<b>Total</b>	80	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>12555395000</b>	<b>379533000</b>	<b>2746949000</b>	<b>12175862000</b>	
<b>Total</b>	4801	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>12555395000</b>	<b>379533000</b>	<b>2746949000</b>	<b>12175862000</b>	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									
SH 03	Investment in Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Investment in Assel Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Investment in Adani Renewable Energy Park Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	4810	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)									
V P		102514000	0	0	102514000	11032000	1679000	93161000	9353000	90.88
<b>Total</b>	01	<b>102514000</b>	<b>0</b>	<b>0</b>	<b>102514000</b>	<b>11032000</b>	<b>1679000</b>	<b>93161000</b>	<b>9353000</b>	
GH 02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									

Month & Year of Account		9 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6801		Loans for Power Projects								
MI 190		Loans to Public Sector and other Undertakings								
SH 02		Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH 02		Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)								
V	P	269500000	0	0	269500000	237754000	31746000	237754000	11.78	
<b>Total</b>	02	<b>269500000</b>	<b>0</b>	<b>0</b>	<b>269500000</b>	<b>237754000</b>	<b>0</b>	<b>31746000</b>	<b>237754000</b>	
<b>Total</b>	02	<b>372014000</b>	<b>0</b>	<b>0</b>	<b>372014000</b>	<b>248786000</b>	<b>1679000</b>	<b>124907000</b>	<b>247107000</b>	
SH 03		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	4913748000	0	0	4913748000	4913748000		4913748000	.00	
<b>Total</b>	02	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	
<b>Total</b>	03	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	
SH 04		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	3801676000	0	0	3801676000	3801676000		3801676000	.00	
<b>Total</b>	02	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	
<b>Total</b>	04	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	
SH 05		Loans to Ajmer Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	3864576000	0	0	3864576000	3864576000		3864576000	.00	
<b>Total</b>	02	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	
<b>Total</b>	05	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	
<b>Total</b>	190	<b>12952015000</b>	<b>0</b>	<b>0</b>	<b>12952015000</b>	<b>12828787000</b>	<b>1679000</b>	<b>124907000</b>	<b>12827108000</b>	
MI 800		Other Loans to Electricity Boards								
SH 04		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 03		Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 03		Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Loans to Ajmer Vidyut Vitran Nigam Limited								
GH 03		Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	



Month & Year of Account		9		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 6801</b> Loans for Power Projects										
Total	6801	12952018000	0	0	12952018000	12828790000	1679000	124907000	12827111000	
Total	048	202059112000	0	0	202059112000	166358298000	5614871000	41315685000	160743427000	
Month & Year of Account		9		2019						
Grant Number:		049		COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 3604</b> Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
<b>MI 101</b> Land Revenue										
<b>SH 03</b> Appanage and other Compensations										
<b>GH 01</b> Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed										
V	P	2108000	0	0	2108000	1984616	102100	225484	1882516	10.70
Total	01	2108000	0	0	2108000	1984616	102100	225484	1882516	
<b>GH 02</b> Other Compensations (through the Revenue Department) - Committed										
V	P	13000	0	0	13000	13000			13000	.00
Total	02	13000	0	0	13000	13000	0	0	13000	
Total	03	2121000	0	0	2121000	1997616	102100	225484	1895516	
Total	101	2121000	0	0	2121000	1997616	102100	225484	1895516	
<b>MI 103</b> Entertainment Tax										
<b>SH 01</b> Grant under the recommendations of State Finance Commission										
<b>GH 01</b> Grants under the recommendations of State Finance Commission -Committed										
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
<b>MI 198</b> Assistance to Gram Panchayats										
<b>SH 01</b> Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed										
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	198	1000	0	0	1000	1000	0	0	1000	
Total	3604	2123000	0	0	2123000	1999616	102100	225484	1897516	
Total	049	2123000	0	0	2123000	1999616	102100	225484	1897516	
Month & Year of Account		9		2019						
Grant Number:		050		RURAL EMPLOYMENT						

Month & Year of Account		9 2019								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	5197144000	0	0	5197144000	3166672000	2030472000	3166672000	39.07	
V	C	4747716000	0	0	4747716000	4747716000		4747716000	.00	
<b>Total</b>	<b>02</b>	<b>9944860000</b>	<b>0</b>	<b>0</b>	<b>9944860000</b>	<b>7914388000</b>	<b>0</b>	<b>2030472000</b>	<b>7914388000</b>	
<b>Total</b>	<b>02</b>	<b>9944860000</b>	<b>0</b>	<b>0</b>	<b>9944860000</b>	<b>7914388000</b>	<b>0</b>	<b>2030472000</b>	<b>7914388000</b>	
<b>Total</b>	<b>196</b>	<b>9944860000</b>	<b>0</b>	<b>0</b>	<b>9944860000</b>	<b>7914388000</b>	<b>0</b>	<b>2030472000</b>	<b>7914388000</b>	
<b>Total</b>	<b>01</b>	<b>9944860000</b>	<b>0</b>	<b>0</b>	<b>9944860000</b>	<b>7914388000</b>	<b>0</b>	<b>2030472000</b>	<b>7914388000</b>	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	2790000000	0	0	2790000000	1776701000	1013299000	1776701000	36.32	
V	C	10230000000	0	0	10230000000	2208205000	8021795000	2208205000	78.41	
<b>Total</b>	<b>03</b>	<b>13020000000</b>	<b>0</b>	<b>0</b>	<b>13020000000</b>	<b>3984906000</b>	<b>0</b>	<b>9035094000</b>	<b>3984906000</b>	
<b>Total</b>	<b>01</b>	<b>13020000000</b>	<b>0</b>	<b>0</b>	<b>13020000000</b>	<b>3984906000</b>	<b>0</b>	<b>9035094000</b>	<b>3984906000</b>	
<b>Total</b>	<b>101</b>	<b>13020000000</b>	<b>0</b>	<b>0</b>	<b>13020000000</b>	<b>3984906000</b>	<b>0</b>	<b>9035094000</b>	<b>3984906000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>13020002000</b>	<b>0</b>	<b>0</b>	<b>13020002000</b>	<b>3984908000</b>	<b>0</b>	<b>9035094000</b>	<b>3984908000</b>	
<b>Total</b>	<b>2505</b>	<b>22964862000</b>	<b>0</b>	<b>0</b>	<b>22964862000</b>	<b>11899296000</b>	<b>0</b>	<b>11065566000</b>	<b>11899296000</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2812000	0	0	2812000	2023849	176968	965119	1846881	34.32
<b>Total</b>	<b>01</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2023849</b>	<b>176968</b>	<b>965119</b>	<b>1846881</b>	
<b>Total</b>	<b>05</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2023849</b>	<b>176968</b>	<b>965119</b>	<b>1846881</b>	
<b>Total</b>	<b>800</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2023849</b>	<b>176968</b>	<b>965119</b>	<b>1846881</b>	
<b>Total</b>	<b>2515</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2023849</b>	<b>176968</b>	<b>965119</b>	<b>1846881</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								

Month & Year of Account		9 2019								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 101	Panchayati Raj									
SH 16	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V	P	500000	0	0	500000	500000		500000	.00	
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	16	500000	0	0	500000	500000	0	0	500000	
SH 20	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V	P	13738000	0	0	13738000	13738000		13738000	.00	
Total	01	13738000	0	0	13738000	13738000	0	0	13738000	
Total	20	13738000	0	0	13738000	13738000	0	0	13738000	
Total	101	14238000	0	0	14238000	14238000	0	0	14238000	
Total	4515	14238000	0	0	14238000	14238000	0	0	14238000	
Total	050	22981912000	0	0	22981912000	11915557849	176968	11066531119	11915380881	
Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Village Court									
V	P	29050000	0	0	29050000	20425713	1810374	10434661	18615339	35.92
Total	02	29050000	0	0	29050000	20425713	1810374	10434661	18615339	
Total	789	29050000	0	0	29050000	20425713	1810374	10434661	18615339	
Total	2014	29050000	0	0	29050000	20425713	1810374	10434661	18615339	
MH 2029	Land Revenue									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Commissioner Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V	C	3000	0	0	3000	3000		3000	.00	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	789	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH 2040	Taxes on Sales, Trade etc.									
MI 789	Special Component Plan for Scheduled Castes									

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	173000000	0	0	173000000	115334000	113757643	171423643	1576357	99.09
<b>Total</b>	<b>01</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>115334000</b>	<b>113757643</b>	<b>171423643</b>	<b>1576357</b>	
GH	02	Interest Grant								
V	P	199900000	0	0	199900000	133330672	57090840	123660168	76239832	61.86
<b>Total</b>	<b>02</b>	<b>199900000</b>	<b>0</b>	<b>0</b>	<b>199900000</b>	<b>133330672</b>	<b>57090840</b>	<b>123660168</b>	<b>76239832</b>	
<b>Total</b>	<b>01</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>248664672</b>	<b>170848483</b>	<b>295083811</b>	<b>77816189</b>	
<b>Total</b>	<b>789</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>248664672</b>	<b>170848483</b>	<b>295083811</b>	<b>77816189</b>	
<b>Total</b>	<b>2040</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>248664672</b>	<b>170848483</b>	<b>295083811</b>	<b>77816189</b>	
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	50628000	0	0	50628000	50309680		318320	50309680	.63
<b>Total</b>	<b>01</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>50309680</b>	<b>0</b>	<b>318320</b>	<b>50309680</b>	
<b>Total</b>	<b>789</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>50309680</b>	<b>0</b>	<b>318320</b>	<b>50309680</b>	
<b>Total</b>	<b>2041</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>50309680</b>	<b>0</b>	<b>318320</b>	<b>50309680</b>	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	892000			892000	.00
<b>Total</b>	<b>10</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>01</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>001</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>80</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>2059</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	160000000	0	0	160000000	160003250	159000	155750	159844250	.10
<b>Total</b>	<b>01</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160003250</b>	<b>159000</b>	<b>155750</b>	<b>159844250</b>	
<b>Total</b>	<b>08</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160003250</b>	<b>159000</b>	<b>155750</b>	<b>159844250</b>	
<b>Total</b>	<b>109</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160003250</b>	<b>159000</b>	<b>155750</b>	<b>159844250</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								
V	P	11832200000	0	0	11832200000	9661429546.1	925977118.5	3096747572.4	8735452427.6	26.17
V	C	4422301000	0	0	4422301000	2812845324.9	181566017.5	1791021692.6	2631279307.4	40.50
<b>Total</b>	<b>02</b>	<b>16254501000</b>	<b>0</b>	<b>0</b>	<b>16254501000</b>	<b>12474274871</b>	<b>1107543136</b>	<b>4887769265</b>	<b>11366731735</b>	
<b>Total</b>	<b>111</b>	<b>16254501000</b>	<b>0</b>	<b>0</b>	<b>16254501000</b>	<b>12474274871</b>	<b>1107543136</b>	<b>4887769265</b>	<b>11366731735</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	0	0	10760000	0	100.00
<b>Total</b>	<b>01</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	
SH	02	Distribution of Lap-top								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	600000	0	0	600000	600000	0	0	600000	.00
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	80000000	0	0	80000000	55760533	2554304	26793771	53206229	33.49
V	C	570000000	0	0	570000000	383777194	199046603	385269409	184730591	67.59
<b>Total</b>	<b>04</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>439537727</b>	<b>201600907</b>	<b>412063180</b>	<b>237936820</b>	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								
V	P	670000000	0	0	670000000	441667000	8551000	236884000	433116000	35.36
V	C	1140000000	0	0	1140000000	944210057	7679000	203468943	936531057	17.85
<b>Total</b>	<b>01</b>	<b>1810000000</b>	<b>0</b>	<b>0</b>	<b>1810000000</b>	<b>1385877057</b>	<b>16230000</b>	<b>440352943</b>	<b>1369647057</b>	
<b>Total</b>	<b>05</b>	<b>1810000000</b>	<b>0</b>	<b>0</b>	<b>1810000000</b>	<b>1385877057</b>	<b>16230000</b>	<b>440352943</b>	<b>1369647057</b>	
SH	06	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	1480000000	0	0	1480000000	1117366000	149759000	512393000	967607000	34.62
<b>Total</b>	<b>01</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1117366000</b>	<b>149759000</b>	<b>512393000</b>	<b>967607000</b>	
<b>Total</b>	<b>06</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1117366000</b>	<b>149759000</b>	<b>512393000</b>	<b>967607000</b>	
<b>Total</b>	<b>789</b>	<b>3951361000</b>	<b>0</b>	<b>0</b>	<b>3951361000</b>	<b>2943381784</b>	<b>367589907</b>	<b>1375569123</b>	<b>2575791877</b>	
<b>Total</b>	<b>01</b>	<b>20365862000</b>	<b>0</b>	<b>0</b>	<b>20365862000</b>	<b>15577659905</b>	<b>1475292043</b>	<b>6263494138</b>	<b>14102367862</b>	
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
V	P	658000000	0	0	658000000	655807586	1809500	4001914	653998086	.61
V	C	320000000	0	0	320000000	320000000	0	0	320000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric Scholarships to students of Scheduled Castes									
GH 02	Pre-matric Scholarships									
<b>Total</b>	<b>02</b>	<b>978000000</b>	<b>0</b>	<b>0</b>	<b>978000000</b>	<b>975807586</b>	<b>1809500</b>	<b>4001914</b>	<b>973998086</b>	
<b>Total</b>	<b>05</b>	<b>978000000</b>	<b>0</b>	<b>0</b>	<b>978000000</b>	<b>975807586</b>	<b>1809500</b>	<b>4001914</b>	<b>973998086</b>	
SH 14	Pre-matric Scholarship to children of families engaged in scavenging works									
V	P	24800000	0	0	24800000	24796300	66600	70300	24729700	.28
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>24801000</b>	<b>0</b>	<b>0</b>	<b>24801000</b>	<b>24797300</b>	<b>66600</b>	<b>70300</b>	<b>24730700</b>	
<b>Total</b>	<b>107</b>	<b>1002801000</b>	<b>0</b>	<b>0</b>	<b>1002801000</b>	<b>1000604886</b>	<b>1876100</b>	<b>4072214</b>	<b>998728786</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 02	Madhyamik Shiksha Abhiyan- for Scheduled Castes									
V	P	842305000	0	0	842305000	636996603	79759122.4	285067519.4	557237480.6	33.84
V	C	564729000	0	0	564729000	363201290	2229795.6	203757505.6	360971494.4	36.08
<b>Total</b>	<b>02</b>	<b>1407034000</b>	<b>0</b>	<b>0</b>	<b>1407034000</b>	<b>1000197893</b>	<b>81988918</b>	<b>488825025</b>	<b>918208975</b>	
<b>Total</b>	<b>07</b>	<b>1407034000</b>	<b>0</b>	<b>0</b>	<b>1407034000</b>	<b>1000197893</b>	<b>81988918</b>	<b>488825025</b>	<b>918208975</b>	
SH 08	Girls Hostel									
GH 02	Girls Hostel for Scheduled Castes									
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09	Model Schools									
GH 02	Model Schools- for Scheduled Castes									
V	P	315371000	0	0	315371000	110371000		205000000	110371000	65.00
<b>Total</b>	<b>02</b>	<b>315371000</b>	<b>0</b>	<b>0</b>	<b>315371000</b>	<b>110371000</b>	<b>0</b>	<b>205000000</b>	<b>110371000</b>	
<b>Total</b>	<b>09</b>	<b>315371000</b>	<b>0</b>	<b>0</b>	<b>315371000</b>	<b>110371000</b>	<b>0</b>	<b>205000000</b>	<b>110371000</b>	
<b>Total</b>	<b>109</b>	<b>1722408000</b>	<b>0</b>	<b>0</b>	<b>1722408000</b>	<b>1110571893</b>	<b>81988918</b>	<b>693825025</b>	<b>1028582975</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
GH 01	Boys Schools (Residential School)									
V	P	11285800000	0	0	11285800000	8932776803	501169449	2854192646	8431607354	25.29
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>11286900000</b>	<b>0</b>	<b>0</b>	<b>11286900000</b>	<b>8933876803</b>	<b>501169449</b>	<b>2854192646</b>	<b>8432707354</b>	
GH 03	Vocational education									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
<b>Total</b>	<b>01</b>	<b>11286906000</b>	<b>0</b>	<b>0</b>	<b>11286906000</b>	<b>8933882803</b>	<b>501169449</b>	<b>2854192646</b>	<b>8432713354</b>	
SH 02	Computerisation of Education Department of scheduled castes area									
V	P	525000	0	0	525000	381730		143270	381730	27.29
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>381730</b>	<b>0</b>	<b>143270</b>	<b>381730</b>	
SH 03	Gargi/ Incentive Award to girls students of scheduled castes area									
V	P	84000000	0	0	84000000	84000000			84000000	.00
<b>Total</b>	<b>03</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Operation of District Computer Centres of scheduled castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Operation of girls hostels of scheduled castes area									
V	P	310000	0	0	310000	310000	50500	50500	259500	16.29
<b>Total</b>	<b>07</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	<b>310000</b>	<b>50500</b>	<b>50500</b>	<b>259500</b>	
SH 08	Communication Information and Technology Education in Schools of Scheduled Castes area									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Distribution of bicycle to girls students of rural area of Scheduled Castes area									
V	P	212500000	0	0	212500000	212500000			212500000	.00
<b>Total</b>	<b>09</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	
SH 10	Distribution of transport voucher to girls student of rural area of Scheduled Castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area									
V	P	4761000	0	0	4761000	0		4761000	0	100.00
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
V	P	438000	0	0	438000	438000			438000	.00
<b>Total</b>	<b>12</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 14	Distribution of Lap-top									
V	P	120000000	0	0	120000000	120000000		120000000		.00
<b>Total</b>	<b>14</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>0</b>
SH 15	Residential School									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V	P	85001000	0	0	85001000	85001000		85001000		.00
<b>Total</b>	<b>01</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>85001000</b>	<b>0</b>	<b>85001000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>19</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>85001000</b>	<b>0</b>	<b>85001000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>789</b>	<b>11794466000</b>	<b>0</b>	<b>0</b>	<b>11794466000</b>	<b>9436538533</b>	<b>501219949</b>	<b>2859147416</b>	<b>8935318584</b>	
<b>Total</b>	<b>02</b>	<b>14519675000</b>	<b>0</b>	<b>0</b>	<b>14519675000</b>	<b>11547715312</b>	<b>585084967</b>	<b>3557044655</b>	<b>10962630345</b>	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V	P	107762000	0	0	107762000	62976853	11516862	56302009	51459991	52.25
<b>Total</b>	<b>01</b>	<b>107762000</b>	<b>0</b>	<b>0</b>	<b>107762000</b>	<b>62976853</b>	<b>11516862</b>	<b>56302009</b>	<b>51459991</b>	
SH 02	Basic Training College of Scheduled Castes area									
V	P	753000	0	0	753000	554483	67107	265624	487376	35.28
V	C	1126000	0	0	1126000	828227	100661	398434	727566	35.38
<b>Total</b>	<b>02</b>	<b>1879000</b>	<b>0</b>	<b>0</b>	<b>1879000</b>	<b>1382710</b>	<b>167768</b>	<b>664058</b>	<b>1214942</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	<b>04</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH 05	Grants to Non-Government Training College									
V	P	7335000	0	0	7335000	7335000			7335000	.00
V	C	11003000	0	0	11003000	11003000			11003000	.00
<b>Total</b>	<b>05</b>	<b>18338000</b>	<b>0</b>	<b>0</b>	<b>18338000</b>	<b>18338000</b>	<b>0</b>	<b>0</b>	<b>18338000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									



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		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes								
V	P	11952000	0	0	11952000	10040000	1912000	10040000	16.00	
V	C	38413000	0	0	38413000	35545000	2868000	35545000	7.47	
<b>Total</b>	<b>06</b>	<b>50365000</b>	<b>0</b>	<b>0</b>	<b>50365000</b>	<b>45585000</b>	<b>0</b>	<b>4780000</b>	<b>45585000</b>	
SH	07	Scooty Distribution Scheme								
GH	01	Scooty Distribution to Meritorious Girls Student								
V	P	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>	<b>0.00</b>	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>	<b>0.00</b>	
<b>Total</b>	<b>789</b>	<b>343346000</b>	<b>0</b>	<b>0</b>	<b>343346000</b>	<b>293284563</b>	<b>11684630</b>	<b>61746067</b>	<b>281599933</b>	
<b>Total</b>	<b>03</b>	<b>343346000</b>	<b>0</b>	<b>0</b>	<b>343346000</b>	<b>293284563</b>	<b>11684630</b>	<b>61746067</b>	<b>281599933</b>	
SM	04	Adult Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0.00</b>	
SH	02	Sakshar Bharat								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0.00</b>	
SH	03	Mahila Shikshan Vihar								
V	P	850000	0	0	850000	591640	111574	369934	480066	
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>591640</b>	<b>111574</b>	<b>369934</b>	<b>480066</b>	
SH	04	Operation of Mahatma Gandhi Library and Reading Rooms								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0.00</b>	
<b>Total</b>	<b>789</b>	<b>854000</b>	<b>0</b>	<b>0</b>	<b>854000</b>	<b>595640</b>	<b>111574</b>	<b>369934</b>	<b>484066</b>	
<b>Total</b>	<b>04</b>	<b>854000</b>	<b>0</b>	<b>0</b>	<b>854000</b>	<b>595640</b>	<b>111574</b>	<b>369934</b>	<b>484066</b>	
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
GH	02	Sanskrit School								
V	P	170325000	0	0	170325000	109048741	12446819	73723078	96601922	
<b>Total</b>	<b>02</b>	<b>170325000</b>	<b>0</b>	<b>0</b>	<b>170325000</b>	<b>109048741</b>	<b>12446819</b>	<b>73723078</b>	<b>96601922</b>	
<b>Total</b>	<b>01</b>	<b>170325000</b>	<b>0</b>	<b>0</b>	<b>170325000</b>	<b>109048741</b>	<b>12446819</b>	<b>73723078</b>	<b>96601922</b>	
SH	02	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through The Director, Sanskrit Education								
V	P	50000	0	0	50000	50000		50000	.00	

Month & Year of Account		9 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
<b>Total</b>	01	50000	0	0	50000	50000	0	0	50000	
<b>Total</b>	02	50000	0	0	50000	50000	0	0	50000	
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	03	6500000	0	0	6500000	6500000	0	0	6500000	
<b>Total</b>	789	176875000	0	0	176875000	115598741	12446819	73723078	103151922	
<b>Total</b>	05	176875000	0	0	176875000	115598741	12446819	73723078	103151922	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	District Education and Training School									
V	P	97240000	0	0	97240000	77893482	7789601	27136119	70103881	27.91
V	C	26360000	0	0	26360000	3320244	35268	23075024	3284976	87.54
<b>Total</b>	01	123600000	0	0	123600000	81213726	7824869	50211143	73388857	
SH 03	Block Institute for Teachers Education (BITES)									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	6000	0	0	6000	6000	0	0	6000	
SH 04	Assistance to Rajasthan State Educationed and Research Council Udaipur									
GH 01	Through The Elementary Education Department									
V	P	14401000	0	0	14401000	13531000		870000	13531000	6.04
V	C	21601000	0	0	21601000	20295000		1306000	20295000	6.05
<b>Total</b>	01	36002000	0	0	36002000	33826000	0	2176000	33826000	
<b>Total</b>	04	36002000	0	0	36002000	33826000	0	2176000	33826000	
<b>Total</b>	789	159608000	0	0	159608000	115045726	7824869	52387143	107220857	
<b>Total</b>	80	159608000	0	0	159608000	115045726	7824869	52387143	107220857	
<b>Total</b>	2202	35566220000	0	0	35566220000	27649899887	2092444902	10008765015	25557454985	
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Women Polytechnic School									
V	P	2050000	0	0	2050000	743353		1306647	743353	63.74
<b>Total</b>	02	2050000	0	0	2050000	743353	0	1306647	743353	
SH 03	Grants for Technical Education Quality Reform Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	2000	0	0	2000	2000	0	0	2000	
SH 04	Community Development through the Director, Polytechnic									

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Community Development through the Director, Polytechnic								
V	C	900000	0	0	900000	840710	33000	92290	807710	10.25
<b>Total</b>	<b>04</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>840710</b>	<b>33000</b>	<b>92290</b>	<b>807710</b>	
SH	05	Grants to Engineering College, Jhalawar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Scholarship for students of National Level Institutions								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>789</b>	<b>3453000</b>	<b>0</b>	<b>0</b>	<b>3453000</b>	<b>2087063</b>	<b>33000</b>	<b>1398937</b>	<b>2054063</b>	
<b>Total</b>	<b>2203</b>	<b>3453000</b>	<b>0</b>	<b>0</b>	<b>3453000</b>	<b>2087063</b>	<b>33000</b>	<b>1398937</b>	<b>2054063</b>	
MH	2204	Sports and Youth Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Corporal Education School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Grants to Rajasthan Sports Council								
V	P	35660000	0	0	35660000	35660000			35660000	.00
<b>Total</b>	<b>02</b>	<b>35660000</b>	<b>0</b>	<b>0</b>	<b>35660000</b>	<b>35660000</b>	<b>0</b>	<b>0</b>	<b>35660000</b>	
SH	04	Grants to Bharat Scout and Guides								
V	P	7833000	0	0	7833000	6087000		1746000	6087000	22.29
<b>Total</b>	<b>04</b>	<b>7833000</b>	<b>0</b>	<b>0</b>	<b>7833000</b>	<b>6087000</b>	<b>0</b>	<b>1746000</b>	<b>6087000</b>	
<b>Total</b>	<b>789</b>	<b>43494000</b>	<b>0</b>	<b>0</b>	<b>43494000</b>	<b>41748000</b>	<b>0</b>	<b>1746000</b>	<b>41748000</b>	
<b>Total</b>	<b>2204</b>	<b>43494000</b>	<b>0</b>	<b>0</b>	<b>43494000</b>	<b>41748000</b>	<b>0</b>	<b>1746000</b>	<b>41748000</b>	
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
GH	01	Public Library								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH	03	Rajasthan Heritage Protection and Promotion Authority, Jaipur								
V	P	48145000	0	0	48145000	48145000			48145000	.00
<b>Total</b>	<b>03</b>	<b>48145000</b>	<b>0</b>	<b>0</b>	<b>48145000</b>	<b>48145000</b>	<b>0</b>	<b>0</b>	<b>48145000</b>	
SH	04	Monument and Museum								
GH	01	Through the archaeological Department								
V	P	29367000	0	0	29367000	29367000			29367000	.00
<b>Total</b>	<b>01</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	
<b>Total</b>	<b>04</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	789	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	
<b>Total</b>	2205	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries (Director, Medical and Health Services)								
V	P	57290000	0	0	57290000	40657582	4077369	20709787	36580213	36.15
<b>Total</b>	01	<b>57290000</b>	<b>0</b>	<b>0</b>	<b>57290000</b>	<b>40657582</b>	<b>4077369</b>	<b>20709787</b>	<b>36580213</b>	
SH	02	Through the Directorate, Mobile Surgical Unit								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	8217000	0	0	8217000	3241983	496365	5471382	2745618	66.59
<b>Total</b>	01	<b>8217000</b>	<b>0</b>	<b>0</b>	<b>8217000</b>	<b>3241983</b>	<b>496365</b>	<b>5471382</b>	<b>2745618</b>	
GH	02	Other Mobile Surgical Units								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	02	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	02	<b>8229000</b>	<b>0</b>	<b>0</b>	<b>8229000</b>	<b>3253983</b>	<b>496365</b>	<b>5471382</b>	<b>2757618</b>	
<b>Total</b>	789	<b>65519000</b>	<b>0</b>	<b>0</b>	<b>65519000</b>	<b>43911565</b>	<b>4573734</b>	<b>26181169</b>	<b>39337831</b>	
<b>Total</b>	01	<b>65519000</b>	<b>0</b>	<b>0</b>	<b>65519000</b>	<b>43911565</b>	<b>4573734</b>	<b>26181169</b>	<b>39337831</b>	
SM	02	Urban Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries (Ayurveda)								
V	P	30720000	0	0	30720000	26428344	1005433	5297089	25422911	17.24
<b>Total</b>	01	<b>30720000</b>	<b>0</b>	<b>0</b>	<b>30720000</b>	<b>26428344</b>	<b>1005433</b>	<b>5297089</b>	<b>25422911</b>	
GH	02	Hospital and Dispensaries (Homeopathy)								
V	P	29211000	0	0	29211000	19230621	1784420	11764799	17446201	40.28
<b>Total</b>	02	<b>29211000</b>	<b>0</b>	<b>0</b>	<b>29211000</b>	<b>19230621</b>	<b>1784420</b>	<b>11764799</b>	<b>17446201</b>	
GH	03	Hospital and Dispensaries (Unani)								
V	P	8103000	0	0	8103000	5442783	797577	3457794	4645206	42.67
<b>Total</b>	03	<b>8103000</b>	<b>0</b>	<b>0</b>	<b>8103000</b>	<b>5442783</b>	<b>797577</b>	<b>3457794</b>	<b>4645206</b>	
GH	04	Rural Hospital and Dispensaries, Ayurveda - Committed								
V	P	64230000	0	0	64230000	38611508	4569907	30188399	34041601	47.00
<b>Total</b>	04	<b>64230000</b>	<b>0</b>	<b>0</b>	<b>64230000</b>	<b>38611508</b>	<b>4569907</b>	<b>30188399</b>	<b>34041601</b>	
<b>Total</b>	01	<b>132264000</b>	<b>0</b>	<b>0</b>	<b>132264000</b>	<b>89713256</b>	<b>8157337</b>	<b>50708081</b>	<b>81555919</b>	
SH	02	Ayurvedic Education								
GH	01	Grants to Rajasthan Ayurveda University								
V	P	43200000	0	0	43200000	28200000		15000000	28200000	34.72
V	C	4800000	0	0	4800000	4800000			4800000	.00
<b>Total</b>	01	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	<b>33000000</b>	<b>0</b>	<b>15000000</b>	<b>33000000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Ayurvedic Education									
GH 02	Ayurved College, Udaipur									
V	P	850000	0	0	850000	726702	1200	124498	725502	14.65
<b>Total</b>	02	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>726702</b>	<b>1200</b>	<b>124498</b>	<b>725502</b>	
<b>Total</b>	02	<b>48850000</b>	<b>0</b>	<b>0</b>	<b>48850000</b>	<b>33726702</b>	<b>1200</b>	<b>15124498</b>	<b>33725502</b>	
<b>Total</b>	789	<b>181114000</b>	<b>0</b>	<b>0</b>	<b>181114000</b>	<b>123439958</b>	<b>8158537</b>	<b>65832579</b>	<b>115281421</b>	
<b>Total</b>	02	<b>181114000</b>	<b>0</b>	<b>0</b>	<b>181114000</b>	<b>123439958</b>	<b>8158537</b>	<b>65832579</b>	<b>115281421</b>	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level Establishment for Scheduled Castes									
GH 01	Primary Health Centre									
V	P	306580000	0	0	306580000	188667634	25661713	143574079	163005921	46.83
<b>Total</b>	01	<b>306580000</b>	<b>0</b>	<b>0</b>	<b>306580000</b>	<b>188667634</b>	<b>25661713</b>	<b>143574079</b>	<b>163005921</b>	
GH 02	Community Health Centre									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03	Health Sub- Centre									
V	P	120728000	0	0	120728000	79196297	7721970	49253673	71474327	40.80
<b>Total</b>	03	<b>120728000</b>	<b>0</b>	<b>0</b>	<b>120728000</b>	<b>79196297</b>	<b>7721970</b>	<b>49253673</b>	<b>71474327</b>	
<b>Total</b>	03	<b>427318000</b>	<b>0</b>	<b>0</b>	<b>427318000</b>	<b>267873931</b>	<b>33383683</b>	<b>192827752</b>	<b>234490248</b>	
<b>Total</b>	197	<b>427318000</b>	<b>0</b>	<b>0</b>	<b>427318000</b>	<b>267873931</b>	<b>33383683</b>	<b>192827752</b>	<b>234490248</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V	P	337118000	0	0	337118000	180592869	34677365	191202496	145915504	56.72
<b>Total</b>	01	<b>337118000</b>	<b>0</b>	<b>0</b>	<b>337118000</b>	<b>180592869</b>	<b>34677365</b>	<b>191202496</b>	<b>145915504</b>	
SH 02	Grants for Operation of Primary Health Centres on P.P.P.Mode									
V	P	68501000	0	0	68501000	51973248	2926294	19454046	49046954	28.40
<b>Total</b>	02	<b>68501000</b>	<b>0</b>	<b>0</b>	<b>68501000</b>	<b>51973248</b>	<b>2926294</b>	<b>19454046</b>	<b>49046954</b>	
<b>Total</b>	789	<b>405619000</b>	<b>0</b>	<b>0</b>	<b>405619000</b>	<b>232566117</b>	<b>37603659</b>	<b>210656542</b>	<b>194962458</b>	
<b>Total</b>	03	<b>832937000</b>	<b>0</b>	<b>0</b>	<b>832937000</b>	<b>500440048</b>	<b>70987342</b>	<b>403484294</b>	<b>429452706</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission									
GH 01	Ayurveda Department									
V	P	68000000	0	0	68000000	68000000			68000000	.00
V	C	102000000	0	0	102000000	102000000			102000000	.00
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
<b>Total</b>	<b>04</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	803502000	0	0	803502000	483317883	62714721	382898838	420603162	47.65
<b>Total</b>	<b>01</b>	<b>803502000</b>	<b>0</b>	<b>0</b>	<b>803502000</b>	<b>483317883</b>	<b>62714721</b>	<b>382898838</b>	<b>420603162</b>	
GH	02	Medical College and Associated Group of Hospitals, Bikaner								
V	P	100053000	0	0	100053000	55673706	8505644	52884938	47168062	52.86
<b>Total</b>	<b>02</b>	<b>100053000</b>	<b>0</b>	<b>0</b>	<b>100053000</b>	<b>55673706</b>	<b>8505644</b>	<b>52884938</b>	<b>47168062</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	482601000	0	0	482601000	267053204	38832019	254379815	228221185	52.71
<b>Total</b>	<b>03</b>	<b>482601000</b>	<b>0</b>	<b>0</b>	<b>482601000</b>	<b>267053204</b>	<b>38832019</b>	<b>254379815</b>	<b>228221185</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	378686000	0	0	378686000	239577509	30000743	169109234	209576766	44.66
<b>Total</b>	<b>04</b>	<b>378686000</b>	<b>0</b>	<b>0</b>	<b>378686000</b>	<b>239577509</b>	<b>30000743</b>	<b>169109234</b>	<b>209576766</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	370858000	0	0	370858000	190112800	48860650	229605850	141252150	61.91
<b>Total</b>	<b>05</b>	<b>370858000</b>	<b>0</b>	<b>0</b>	<b>370858000</b>	<b>190112800</b>	<b>48860650</b>	<b>229605850</b>	<b>141252150</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	181515000	0	0	181515000	102945793	14375949	92945156	88569844	51.21
<b>Total</b>	<b>06</b>	<b>181515000</b>	<b>0</b>	<b>0</b>	<b>181515000</b>	<b>102945793</b>	<b>14375949</b>	<b>92945156</b>	<b>88569844</b>	
GH	08	Grants to Jhalawar Hospital and Medical College Society								
V	P	229500000	0	0	229500000	162250000		67250000	162250000	29.30
<b>Total</b>	<b>08</b>	<b>229500000</b>	<b>0</b>	<b>0</b>	<b>229500000</b>	<b>162250000</b>	<b>0</b>	<b>67250000</b>	<b>162250000</b>	
<b>Total</b>	<b>01</b>	<b>2546715000</b>	<b>0</b>	<b>0</b>	<b>2546715000</b>	<b>1500930895</b>	<b>203289726</b>	<b>1249073831</b>	<b>1297641169</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	41000000	0	0	41000000	41000000			41000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	
<b>Total</b>	<b>02</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Acceleration in UG seats								
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	789	2587718000	0	0	2587718000	1541933895	203289726	1249073831	1338644169	
Total	05	2587718000	0	0	2587718000	1541933895	203289726	1249073831	1338644169	
SM	06	Public Health								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282665000	0	0	282665000	198137226	20908211	105435985	177229015	37.30
Total	01	282665000	0	0	282665000	198137226	20908211	105435985	177229015	
GH	02	Grants to Rajasthan Medical Services Corporation								
V	P	750002000	0	0	750002000	562502000		187500000	562502000	25.00
Total	02	750002000	0	0	750002000	562502000	0	187500000	562502000	
Total	02	1032667000	0	0	1032667000	760639226	20908211	292935985	739731015	
SH	03	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282051000	0	0	282051000	201795502	21602310	101857808	180193192	36.11
Total	01	282051000	0	0	282051000	201795502	21602310	101857808	180193192	
Total	03	282051000	0	0	282051000	201795502	21602310	101857808	180193192	
SH	04	National AIDS Control Programme								
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Public Health Insurance Scheme								
GH	01	Through the Director, Medical and Health Services								
V	P	1072703000	0	0	1072703000	597663000	536775000	1011815000	60888000	94.32
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1072704000	0	0	1072704000	597664000	536775000	1011815000	60889000	
Total	05	1072704000	0	0	1072704000	597664000	536775000	1011815000	60889000	
SH	06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)								
V	P	3506000	0	0	3506000	3506000			3506000	.00
Total	06	3506000	0	0	3506000	3506000	0	0	3506000	
Total	789	2390929000	0	0	2390929000	1563605728	579285521	1406608793	984320207	
Total	06	2390929000	0	0	2390929000	1563605728	579285521	1406608793	984320207	
Total	2210	6228217000	0	0	6228217000	3943331194	866294860	3151180666	3077036334	
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
GH	01	Implementation of New Population Policy								
V	P	9949000	0	0	9949000	0	9949000	0	100.00	
<b>Total</b>	<b>01</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	<b>0</b>	<b>9949000</b>	<b>0</b>		
GH	02	Assistance to B.P.L. Women on first delivery								
V	P	15000000	0	0	15000000	13502272	679470	2177198	12822802	14.51
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13502272</b>	<b>679470</b>	<b>2177198</b>	<b>12822802</b>	
GH	04	Subh Lakshmi Yojana								
V	P	126500000	0	0	126500000	94875000		31625000	94875000	25.00
<b>Total</b>	<b>04</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>126500000</b>	<b>94875000</b>	<b>0</b>	<b>31625000</b>	<b>94875000</b>	
<b>Total</b>	<b>01</b>	<b>151449000</b>	<b>0</b>	<b>0</b>	<b>151449000</b>	<b>108377272</b>	<b>679470</b>	<b>43751198</b>	<b>107697802</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service Scheme								
V	P	147100000	0	0	147100000	98100000		49000000	98100000	33.31
V	C	29400000	0	0	29400000	29400000			29400000	.00
<b>Total</b>	<b>02</b>	<b>176500000</b>	<b>0</b>	<b>0</b>	<b>176500000</b>	<b>127500000</b>	<b>0</b>	<b>49000000</b>	<b>127500000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	1568600000	0	0	1568600000	608835000		959765000	608835000	61.19
V	C	2352900000	0	0	2352900000	1568601000		784299000	1568601000	33.33
<b>Total</b>	<b>03</b>	<b>3921500000</b>	<b>0</b>	<b>0</b>	<b>3921500000</b>	<b>2177436000</b>	<b>0</b>	<b>1744064000</b>	<b>2177436000</b>	
<b>Total</b>	<b>02</b>	<b>4098001000</b>	<b>0</b>	<b>0</b>	<b>4098001000</b>	<b>2304937000</b>	<b>0</b>	<b>1793064000</b>	<b>2304937000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service (EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	101400000	0	0	101400000	101400000			101400000	.00
V	C	152100000	0	0	152100000	152100000			152100000	.00
<b>Total</b>	<b>03</b>	<b>253500000</b>	<b>0</b>	<b>0</b>	<b>253500000</b>	<b>253500000</b>	<b>0</b>	<b>0</b>	<b>253500000</b>	
<b>Total</b>	<b>03</b>	<b>253502000</b>	<b>0</b>	<b>0</b>	<b>253502000</b>	<b>253502000</b>	<b>0</b>	<b>0</b>	<b>253502000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Management of Community based Highly Malnourished Children								
V	P	1373000	0	0	1373000	1373000		1373000		.00
<b>Total</b>	<b>05</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>4504333000</b>	<b>0</b>	<b>0</b>	<b>4504333000</b>	<b>2668197272</b>	<b>679470</b>	<b>1836815198</b>	<b>2667517802</b>	
<b>Total</b>	<b>2211</b>	<b>4504333000</b>	<b>0</b>	<b>0</b>	<b>4504333000</b>	<b>2668197272</b>	<b>679470</b>	<b>1836815198</b>	<b>2667517802</b>	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	53490000	0	0	53490000	43433000	26299000	36356000	17134000	67.97
<b>Total</b>	<b>06</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>43433000</b>	<b>26299000</b>	<b>36356000</b>	<b>17134000</b>	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	1960000	0	0	1960000	1960000		1960000		.00
<b>Total</b>	<b>09</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	2378000		1188000	2378000	33.31
<b>Total</b>	<b>12</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	<b>2378000</b>	<b>0</b>	<b>1188000</b>	<b>2378000</b>	
<b>Total</b>	<b>02</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>47772000</b>	<b>26299000</b>	<b>37544000</b>	<b>21473000</b>	
<b>Total</b>	<b>190</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>47772000</b>	<b>26299000</b>	<b>37544000</b>	<b>21473000</b>	
<b>Total</b>	<b>05</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>47772000</b>	<b>26299000</b>	<b>37544000</b>	<b>21473000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grant									
GH 02	Untied Grant (For Scheduled Castes)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V	P	238587000	0	0	238587000	238587000		238587000		.00
<b>Total</b>	02	<b>238587000</b>	<b>0</b>	<b>0</b>	<b>238587000</b>	<b>238587000</b>	<b>0</b>	<b>0</b>	<b>238587000</b>	
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	25117000	0	0	25117000	25117000		25117000		.00
<b>Total</b>	05	<b>25117000</b>	<b>0</b>	<b>0</b>	<b>25117000</b>	<b>25117000</b>	<b>0</b>	<b>0</b>	<b>25117000</b>	
<b>Total</b>	14	<b>263704000</b>	<b>0</b>	<b>0</b>	<b>263704000</b>	<b>263704000</b>	<b>0</b>	<b>0</b>	<b>263704000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 02	Sewerage Treatment Plant									
V	P	32361000	0	0	32361000	32361000		32361000		.00
<b>Total</b>	02	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	
<b>Total</b>	30	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	12836000	0	0	12836000	9787000	3049000	9787000		23.75
V	C	73869000	0	0	73869000	64722000	9147000	64722000		12.38
<b>Total</b>	02	<b>86705000</b>	<b>0</b>	<b>0</b>	<b>86705000</b>	<b>74509000</b>	<b>0</b>	<b>12196000</b>	<b>74509000</b>	
<b>Total</b>	36	<b>86705000</b>	<b>0</b>	<b>0</b>	<b>86705000</b>	<b>74509000</b>	<b>0</b>	<b>12196000</b>	<b>74509000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 02	Sub-plan for Scheduled Castes									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	C	161126000	0	0	161126000	161059922	66078	161059922		.04
<b>Total</b>	02	<b>161126000</b>	<b>0</b>	<b>0</b>	<b>161126000</b>	<b>161059922</b>	<b>0</b>	<b>66078</b>	<b>161059922</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 39	Pradhan Mantri Awas Yojana									
<b>Total</b>	39	<b>161126000</b>	<b>0</b>	<b>0</b>	<b>161126000</b>	<b>161059922</b>	<b>0</b>	<b>66078</b>	<b>161059922</b>	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Castes									
V P		39864000	0	0	39864000	39864000			39864000	.00
<b>Total</b>	02	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	
<b>Total</b>	41	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		556490000	0	0	556490000	278245000		278245000	278245000	50.00
<b>Total</b>	02	<b>556490000</b>	<b>0</b>	<b>0</b>	<b>556490000</b>	<b>278245000</b>	<b>0</b>	<b>278245000</b>	<b>278245000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V C		153029000	0	0	153029000	153029000			153029000	.00
<b>Total</b>	05	<b>153029000</b>	<b>0</b>	<b>0</b>	<b>153029000</b>	<b>153029000</b>	<b>0</b>	<b>0</b>	<b>153029000</b>	
<b>Total</b>	42	<b>709519000</b>	<b>0</b>	<b>0</b>	<b>709519000</b>	<b>431274000</b>	<b>0</b>	<b>278245000</b>	<b>431274000</b>	
SH 43	For Development of Parks									
GH 02	Sub-plan for Scheduledde castes									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>1293284000</b>	<b>0</b>	<b>0</b>	<b>1293284000</b>	<b>1002776922</b>	<b>0</b>	<b>290507078</b>	<b>1002776922</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		601410000	0	0	601410000	601410000			601410000	.00
<b>Total</b>	02	<b>601410000</b>	<b>0</b>	<b>0</b>	<b>601410000</b>	<b>601410000</b>	<b>0</b>	<b>0</b>	<b>601410000</b>	
GH 05	Incentive Grants for execution under the recommendatioms of State Finance Commission									
V P		63303000	0	0	63303000	63303000			63303000	.00
<b>Total</b>	05	<b>63303000</b>	<b>0</b>	<b>0</b>	<b>63303000</b>	<b>63303000</b>	<b>0</b>	<b>0</b>	<b>63303000</b>	
<b>Total</b>	14	<b>664713000</b>	<b>0</b>	<b>0</b>	<b>664713000</b>	<b>664713000</b>	<b>0</b>	<b>0</b>	<b>664713000</b>	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V P		39315000	0	0	39315000	39315000			39315000	.00

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
<b>Total</b>	02	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	
<b>Total</b>	32	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	30237000	0	0	30237000	23123000	7114000	23123000	23.53	
V	C	174009000	0	0	174009000	152666000	21343000	152666000	12.27	
<b>Total</b>	02	<b>204246000</b>	<b>0</b>	<b>0</b>	<b>204246000</b>	<b>175789000</b>	<b>0</b>	<b>28457000</b>	<b>175789000</b>	
<b>Total</b>	39	<b>204246000</b>	<b>0</b>	<b>0</b>	<b>204246000</b>	<b>175789000</b>	<b>0</b>	<b>28457000</b>	<b>175789000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	P					0	64188	64188	-64188	
V	C	371974000	0	0	371974000	371781436	192564	371781436	.05	
<b>Total</b>	02	<b>371974000</b>	<b>0</b>	<b>0</b>	<b>371974000</b>	<b>371781436</b>	<b>64188</b>	<b>256752</b>	<b>371717248</b>	
<b>Total</b>	41	<b>371974000</b>	<b>0</b>	<b>0</b>	<b>371974000</b>	<b>371781436</b>	<b>64188</b>	<b>256752</b>	<b>371717248</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V	P	149963000	0	0	149963000	149963000		149963000	.00	
<b>Total</b>	02	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	
<b>Total</b>	44	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V	C	1374731000	0	0	1374731000	687366000	687365000	687366000	50.00	
<b>Total</b>	02	<b>1374731000</b>	<b>0</b>	<b>0</b>	<b>1374731000</b>	<b>687366000</b>	<b>0</b>	<b>687365000</b>	<b>687366000</b>	
GH 05	Execution Grant under XIV Finance Commission									
V	C	378038000	0	0	378038000	378038000		378038000	.00	
<b>Total</b>	05	<b>378038000</b>	<b>0</b>	<b>0</b>	<b>378038000</b>	<b>378038000</b>	<b>0</b>	<b>0</b>	<b>378038000</b>	
<b>Total</b>	46	<b>1752769000</b>	<b>0</b>	<b>0</b>	<b>1752769000</b>	<b>1065404000</b>	<b>0</b>	<b>687365000</b>	<b>1065404000</b>	
SH 47	For Development of Parks									
GH 02	Sub-Plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 47	For Development of Parks									
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>192</b>	<b>3182983000</b>	<b>0</b>	<b>0</b>	<b>3182983000</b>	<b>2466968436</b>	<b>64188</b>	<b>716078752</b>	<b>2466904248</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V P		1000	0	0	1000	1000				.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>4476268000</b>	<b>0</b>	<b>0</b>	<b>4476268000</b>	<b>3469746358</b>	<b>64188</b>	<b>1006585830</b>	<b>3469682170</b>	
<b>Total</b>	<b>2217</b>	<b>4535285000</b>	<b>0</b>	<b>0</b>	<b>4535285000</b>	<b>3517518358</b>	<b>26363188</b>	<b>1044129830</b>	<b>3491155170</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 11	Assistance for Civil Defence for Scheduled Castes									
V P		95000000	0	0	95000000	51885385	21932200	65046815	29953185	68.47
V C		110000000	0	0	110000000	40904800	16243050	85338250	24661750	77.58
<b>Total</b>	<b>11</b>	<b>205000000</b>	<b>0</b>	<b>0</b>	<b>205000000</b>	<b>92790185</b>	<b>38175250</b>	<b>150385065</b>	<b>54614935</b>	
SH 12	Assistance for Development of Sambal Villages									
V P		33431000	0	0	33431000	33405000		26000	33405000	.08
<b>Total</b>	<b>12</b>	<b>33431000</b>	<b>0</b>	<b>0</b>	<b>33431000</b>	<b>33405000</b>	<b>0</b>	<b>26000</b>	<b>33405000</b>	
SH 13	Assistance under Palanhar Yojana for orphan children of Scheduled Castes									
V P		600000000	0	0	600000000	301212704	115770500	414557796	185442204	69.09
<b>Total</b>	<b>13</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>301212704</b>	<b>115770500</b>	<b>414557796</b>	<b>185442204</b>	
SH 15	Assistance under Sahayog Yojana for Scheduled Castes									
V P		41000000	0	0	41000000	24465000	9550000	26085000	14915000	63.62
<b>Total</b>	<b>15</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>24465000</b>	<b>9550000</b>	<b>26085000</b>	<b>14915000</b>	
SH 17	Incentive amount for Inter-caste Marriage Programme and activities									
GH 02										
V P		120000000	0	0	120000000	89000000	5500000	36500000	83500000	30.42
V C		62500000	0	0	62500000	46000000	19750000	36250000	26250000	58.00
<b>Total</b>	<b>02</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>135000000</b>	<b>25250000</b>	<b>72750000</b>	<b>109750000</b>	
<b>Total</b>	<b>17</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>135000000</b>	<b>25250000</b>	<b>72750000</b>	<b>109750000</b>	
SH 18	Assistance for coaching for preparation of competitive examination of major Government Services (for scheduled castes)									
V P		600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>18</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 21	Cycle distribution Scheme for Hostellers									
GH 01	Cycle distribution Scheme for Hostellers									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 21		Cycle distribution Scheme for Hostellers								
GH 01		Cycle distribution Scheme for Hostellers								
V	P	20001000	0	0	20001000	20001000		20001000		.00
<b>Total</b>	01	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	
<b>Total</b>	21	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	
SH 22		Residential Schools								
GH 01		Operation of residential Schools								
V	P	361410000	0	0	361410000	277205141	26472391	110677250	250732750	30.62
<b>Total</b>	01	<b>361410000</b>	<b>0</b>	<b>0</b>	<b>361410000</b>	<b>277205141</b>	<b>26472391</b>	<b>110677250</b>	<b>250732750</b>	
<b>Total</b>	22	<b>361410000</b>	<b>0</b>	<b>0</b>	<b>361410000</b>	<b>277205141</b>	<b>26472391</b>	<b>110677250</b>	<b>250732750</b>	
<b>Total</b>	196	<b>1443942000</b>	<b>0</b>	<b>0</b>	<b>1443942000</b>	<b>884679030</b>	<b>215218141</b>	<b>774481111</b>	<b>669460889</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Scholarship and Stipend for Scheduled Castes								
V	P	2473200000	0	0	2473200000	1110556999	224498878	1587141879	886058121	64.17
V	C	1900000000	0	0	1900000000	1351729962	38254984	586525022	1313474978	30.87
<b>Total</b>	01	<b>4373200000</b>	<b>0</b>	<b>0</b>	<b>4373200000</b>	<b>2462286961</b>	<b>262753862</b>	<b>2173666901</b>	<b>2199533099</b>	
SH 03		Book Bank for Scheduled Castes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 09		Assistance to Rajasthan Scheduled Castes/Tribes Development Corporation								
V	P	100000000	0	0	100000000	75000000	25000000	50000000	50000000	50.00
<b>Total</b>	09	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>75000000</b>	<b>25000000</b>	<b>50000000</b>	<b>50000000</b>	
SH 19		Assistance under Anuprati Yojana								
V	P	15000000	0	0	15000000	12242500	685000	3442500	11557500	22.95
<b>Total</b>	19	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12242500</b>	<b>685000</b>	<b>3442500</b>	<b>11557500</b>	
SH 22		Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	299501000	0	0	299501000	299501000			299501000	.00
<b>Total</b>	22	<b>299502000</b>	<b>0</b>	<b>0</b>	<b>299502000</b>	<b>299502000</b>	<b>0</b>	<b>0</b>	<b>299502000</b>	
SH 24		Assistance for Ambedkar Peeth								
GH 02		Expenditure for scheme of Ambedkar Peeth								
V	P	23850000	0	0	23850000	18950000		4900000	18950000	20.55
<b>Total</b>	02	<b>23850000</b>	<b>0</b>	<b>0</b>	<b>23850000</b>	<b>18950000</b>	<b>0</b>	<b>4900000</b>	<b>18950000</b>	
<b>Total</b>	24	<b>23850000</b>	<b>0</b>	<b>0</b>	<b>23850000</b>	<b>18950000</b>	<b>0</b>	<b>4900000</b>	<b>18950000</b>	
SH 25		Rajasthan Scheduled Caste Commission								
GH 01		Grants to Rajasthan Scheduled Caste Commission								
V	P	8800000	0	0	8800000	5950000		2850000	5950000	32.39

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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	25	Rajasthan Scheduled Caste Commission								
GH	01	Grants to Rajasthan Scheduled Caste Commission								
<b>Total</b>	01	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>5950000</b>	<b>0</b>	<b>2850000</b>	<b>5950000</b>	
<b>Total</b>	25	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>5950000</b>	<b>0</b>	<b>2850000</b>	<b>5950000</b>	
SH	26	Assistance for Loan-waiver								
GH	01	Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>4822353000</b>	<b>0</b>	<b>0</b>	<b>4822353000</b>	<b>2875932461</b>	<b>288438862</b>	<b>2234859401</b>	<b>2587493599</b>	
<b>Total</b>	01	<b>6266295000</b>	<b>0</b>	<b>0</b>	<b>6266295000</b>	<b>3760611491</b>	<b>503657003</b>	<b>3009340512</b>	<b>3256954488</b>	
<b>Total</b>	2225	<b>6266295000</b>	<b>0</b>	<b>0</b>	<b>6266295000</b>	<b>3760611491</b>	<b>503657003</b>	<b>3009340512</b>	<b>3256954488</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Facility and Information Centre under Un-organised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	210000	0	0	210000	141120	35280	104160	105840	49.60
<b>Total</b>	01	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>141120</b>	<b>35280</b>	<b>104160</b>	<b>105840</b>	
<b>Total</b>	04	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>141120</b>	<b>35280</b>	<b>104160</b>	<b>105840</b>	
<b>Total</b>	789	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>141120</b>	<b>35280</b>	<b>104160</b>	<b>105840</b>	
<b>Total</b>	01	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>141120</b>	<b>35280</b>	<b>104160</b>	<b>105840</b>	
SM	02	Employment Service								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Employment Department								
V	P	3600000	0	0	3600000	2893423	441956	1148533	2451467	31.90
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2893423</b>	<b>441956</b>	<b>1148533</b>	<b>2451467</b>	
SH	05	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	940000000	0	0	940000000	859093659	14338349	95244690	844755310	10.13
<b>Total</b>	01	<b>940000000</b>	<b>0</b>	<b>0</b>	<b>940000000</b>	<b>859093659</b>	<b>14338349</b>	<b>95244690</b>	<b>844755310</b>	
<b>Total</b>	05	<b>940000000</b>	<b>0</b>	<b>0</b>	<b>940000000</b>	<b>859093659</b>	<b>14338349</b>	<b>95244690</b>	<b>844755310</b>	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Carrier Service Project (Mission mode project for employment exchange)								

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 789		Special Component Plan for Scheduled Castes								
SH 07		National Carrier Service Project (Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 08		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>943606000</b>	<b>0</b>	<b>0</b>	<b>943606000</b>	<b>861993082</b>	<b>14780305</b>	<b>96393223</b>	<b>847212777</b>	
<b>Total</b>	02	<b>943606000</b>	<b>0</b>	<b>0</b>	<b>943606000</b>	<b>861993082</b>	<b>14780305</b>	<b>96393223</b>	<b>847212777</b>	
SM 03		Training								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Craft Training Scheme								
V	P	10991000	0	0	10991000	6566211	731564	5156353	5834647	46.91
<b>Total</b>	01	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>6566211</b>	<b>731564</b>	<b>5156353</b>	<b>5834647</b>	
<b>Total</b>	789	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>6566211</b>	<b>731564</b>	<b>5156353</b>	<b>5834647</b>	
<b>Total</b>	03	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>6566211</b>	<b>731564</b>	<b>5156353</b>	<b>5834647</b>	
<b>Total</b>	2230	<b>954807000</b>	<b>0</b>	<b>0</b>	<b>954807000</b>	<b>868700413</b>	<b>15547149</b>	<b>101653736</b>	<b>853153264</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 05		For establishment expenditure under Special Component Plan for Scheduled Castes								
V	P	64600000	0	0	64600000	51563110	4701796	17738686	46861314	27.46
<b>Total</b>	05	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	<b>51563110</b>	<b>4701796</b>	<b>17738686</b>	<b>46861314</b>	
GH 06		Programme and Activities								
V	P	1500000	0	0	1500000	1500000	4160	4160	1495840	.28
<b>Total</b>	06	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>4160</b>	<b>4160</b>	<b>1495840</b>	
GH 17		Grants for Woman Security and Advice Centre								
V	P	1600000	0	0	1600000	1075030	160250	685220	914780	42.83
<b>Total</b>	17	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1075030</b>	<b>160250</b>	<b>685220</b>	<b>914780</b>	
GH 18		Community Marriage Grant Scheme								
V	P	14000000	0	0	14000000	12089000	772000	2683000	11317000	19.16
<b>Total</b>	18	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>12089000</b>	<b>772000</b>	<b>2683000</b>	<b>11317000</b>	
GH 19		Grants for District Woman Help Committee								
V	P	100000	0	0	100000	50000		50000	50000	50.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 19		Grants for District Woman Help Committee								
<b>Total</b>	<b>19</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>50000</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	
GH 24		Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>24</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 27		Mukhya Mantri Rajshree Yojana								
V	P	699000000	0	0	699000000	599000000	133000000	233000000	466000000	33.33
<b>Total</b>	<b>27</b>	<b>699000000</b>	<b>0</b>	<b>0</b>	<b>699000000</b>	<b>599000000</b>	<b>133000000</b>	<b>233000000</b>	<b>466000000</b>	
GH 31		One Stop Centre								
V	C	126000	0	0	126000	126000			126000	.00
<b>Total</b>	<b>31</b>	<b>126000</b>	<b>0</b>	<b>0</b>	<b>126000</b>	<b>126000</b>	<b>0</b>	<b>0</b>	<b>126000</b>	
GH 34		Chirali Yojana								
V	P	1350000	0	0	1350000	1350000			1350000	.00
V	C	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>34</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	
GH 37		Mahila Shakti Kendra								
V	P	4319000	0	0	4319000	4141456	43472	221016	4097984	5.12
V	C	6441000	0	0	6441000	6174682	70392	336710	6104290	5.23
<b>Total</b>	<b>37</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>10316138</b>	<b>113864</b>	<b>557726</b>	<b>10202274</b>	
<b>Total</b>	<b>02</b>	<b>795042000</b>	<b>0</b>	<b>0</b>	<b>795042000</b>	<b>679075278</b>	<b>138752070</b>	<b>254718792</b>	<b>540323208</b>	
SH 19		Other Programmes								
GH 09		Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>09</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 19		Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	<b>19</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	<b>19</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 20		Navjeevan Yojana								
GH 02		Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	17798378	5703131	7904753	12095247	39.52
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17798378</b>	<b>5703131</b>	<b>7904753</b>	<b>12095247</b>	
<b>Total</b>	<b>20</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17798378</b>	<b>5703131</b>	<b>7904753</b>	<b>12095247</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedule casts								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedule casts								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>890043000</b>	<b>0</b>	<b>0</b>	<b>890043000</b>	<b>771874656</b>	<b>144455201</b>	<b>262623545</b>	<b>627419455</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Woman Empowerment Department								
GH 04		Basic Computer Course for women								
V	P	16700000	0	0	16700000	16700000	179550	179550	16520450	1.08
<b>Total</b>	04	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>16700000</b>	<b>179550</b>	<b>179550</b>	<b>16520450</b>	
GH 05		Interest Grant to Woman Self Help Groups								
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	05	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 06		Mission Gramya Shakti								
V	C	5724000	0	0	5724000	5724000			5724000	.00
<b>Total</b>	06	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	
<b>Total</b>	01	<b>22604000</b>	<b>0</b>	<b>0</b>	<b>22604000</b>	<b>22604000</b>	<b>179550</b>	<b>179550</b>	<b>22424450</b>	
SH 02		Operation of Child Home/Cretch								
GH 01		Operation of Child Home/Cretch								
V	P	1800000	0	0	1800000	1800000			1800000	.00
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	02	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	789	<b>27104000</b>	<b>0</b>	<b>0</b>	<b>27104000</b>	<b>27104000</b>	<b>179550</b>	<b>179550</b>	<b>26924450</b>	
<b>Total</b>	02	<b>917147000</b>	<b>0</b>	<b>0</b>	<b>917147000</b>	<b>798978656</b>	<b>144634751</b>	<b>262803095</b>	<b>654343905</b>	
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 08		Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	589515000	0	0	589515000	419769578	35076775	204822197	384692803	34.74
<b>Total</b>	08	<b>589515000</b>	<b>0</b>	<b>0</b>	<b>589515000</b>	<b>419769578</b>	<b>35076775</b>	<b>204822197</b>	<b>384692803</b>	
GH 09		Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	364429000	0	0	364429000	239561050	25719900	150587850	213841150	41.32
<b>Total</b>	09	<b>364429000</b>	<b>0</b>	<b>0</b>	<b>364429000</b>	<b>239561050</b>	<b>25719900</b>	<b>150587850</b>	<b>213841150</b>	
GH 10		Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	31982000	0	0	31982000	23824450	1682300	9839850	22142150	30.77

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	10	Indira Gandhi National Disabled Pension for Scheduled Castes								
<b>Total</b>	<b>10</b>	<b>31982000</b>	<b>0</b>	<b>0</b>	<b>31982000</b>	<b>23824450</b>	<b>1682300</b>	<b>9839850</b>	<b>22142150</b>	
<b>Total</b>	<b>01</b>	<b>985926000</b>	<b>0</b>	<b>0</b>	<b>985926000</b>	<b>683155078</b>	<b>62478975</b>	<b>365249897</b>	<b>620676103</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	02	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	6826800000	0	0	6826800000	4028234218.49	590862780	3389428561.51	3437371438.49	49.65
<b>Total</b>	<b>02</b>	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>4028234218.49</b>	<b>590862780</b>	<b>3389428561.51</b>	<b>3437371438.49</b>	
<b>Total</b>	<b>02</b>	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>4028234218.49</b>	<b>590862780</b>	<b>3389428561.51</b>	<b>3437371438.49</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	3164000000	0	0	3164000000	1794953500	280650364	1649696864	1514303136	52.14
<b>Total</b>	<b>02</b>	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>1794953500</b>	<b>280650364</b>	<b>1649696864</b>	<b>1514303136</b>	
<b>Total</b>	<b>03</b>	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>1794953500</b>	<b>280650364</b>	<b>1649696864</b>	<b>1514303136</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	960500000	0	0	960500000	624626737	68546103	404419366	556080634	42.11
<b>Total</b>	<b>02</b>	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>624626737</b>	<b>68546103</b>	<b>404419366</b>	<b>556080634</b>	
<b>Total</b>	<b>04</b>	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>624626737</b>	<b>68546103</b>	<b>404419366</b>	<b>556080634</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste								
V	P	540000000	0	0	540000000	484393930	31139984	86746054	453253946	16.06
<b>Total</b>	<b>02</b>	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>484393930</b>	<b>31139984</b>	<b>86746054</b>	<b>453253946</b>	
<b>Total</b>	<b>06</b>	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>484393930</b>	<b>31139984</b>	<b>86746054</b>	<b>453253946</b>	
<b>Total</b>	<b>196</b>	<b>12477226000</b>	<b>0</b>	<b>0</b>	<b>12477226000</b>	<b>7615363463.49</b>	<b>1033678206</b>	<b>5895540742.51</b>	<b>6581685257.49</b>	
<b>Total</b>	<b>60</b>	<b>12477226000</b>	<b>0</b>	<b>0</b>	<b>12477226000</b>	<b>7615363463.49</b>	<b>1033678206</b>	<b>5895540742.51</b>	<b>6581685257.49</b>	
<b>Total</b>	<b>2235</b>	<b>13394373000</b>	<b>0</b>	<b>0</b>	<b>13394373000</b>	<b>8414342119.49</b>	<b>1178312957</b>	<b>6158343837.51</b>	<b>7236029162.49</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>197</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	P	1900000000	0	0	1900000000	1202198704	285734239	983535535	916464465	51.77
V	C	2350000000	0	0	2350000000	1652914426	287558877	984644451	1365355549	41.90
<b>Total</b>	<b>01</b>	<b>4250000000</b>	<b>0</b>	<b>0</b>	<b>4250000000</b>	<b>2855113130</b>	<b>573293116</b>	<b>1968179986</b>	<b>2281820014</b>	
GH 02	Mukya Mantri Amrit Aahar Yojana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4250001000</b>	<b>0</b>	<b>0</b>	<b>4250001000</b>	<b>2855114130</b>	<b>573293116</b>	<b>1968179986</b>	<b>2281821014</b>	
SH 02	National Nutritious Mission (N.N.S.)									
GH 01	National Nutritious Mission (N.N.S.) Through the integrated child development Department									
V	P	68045000	0	0	68045000	63886215	358164	4516949	63528051	6.64
V	C	272187000	0	0	272187000	255549864	1449458	18086594	254100406	6.64
<b>Total</b>	<b>01</b>	<b>340232000</b>	<b>0</b>	<b>0</b>	<b>340232000</b>	<b>319436079</b>	<b>1807622</b>	<b>22603543</b>	<b>317628457</b>	
<b>Total</b>	<b>02</b>	<b>340232000</b>	<b>0</b>	<b>0</b>	<b>340232000</b>	<b>319436079</b>	<b>1807622</b>	<b>22603543</b>	<b>317628457</b>	
SH 03	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.)									
GH 01	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) Through the integrated child development Department									
V	P	212350000	0	0	212350000	152049056	163368	60464312	151885688	28.47
V	C	48531000	0	0	48531000	48079585	248099	699514	47831486	1.44
<b>Total</b>	<b>01</b>	<b>260881000</b>	<b>0</b>	<b>0</b>	<b>260881000</b>	<b>200128641</b>	<b>411467</b>	<b>61163826</b>	<b>199717174</b>	
<b>Total</b>	<b>03</b>	<b>260881000</b>	<b>0</b>	<b>0</b>	<b>260881000</b>	<b>200128641</b>	<b>411467</b>	<b>61163826</b>	<b>199717174</b>	
<b>Total</b>	<b>789</b>	<b>4851114000</b>	<b>0</b>	<b>0</b>	<b>4851114000</b>	<b>3374678850</b>	<b>575512205</b>	<b>2051947355</b>	<b>2799166645</b>	
<b>Total</b>	<b>02</b>	<b>4851115000</b>	<b>0</b>	<b>0</b>	<b>4851115000</b>	<b>3374679850</b>	<b>575512205</b>	<b>2051947355</b>	<b>2799167645</b>	
<b>Total</b>	<b>2236</b>	<b>4851115000</b>	<b>0</b>	<b>0</b>	<b>4851115000</b>	<b>3374679850</b>	<b>575512205</b>	<b>2051947355</b>	<b>2799167645</b>	
MH 2250	Other Social Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Kailash Mansarowar Tirth Yatra Yojana									
GH 01	Kailash Mansarowar Yatra Yojana for Scheduled caste persons									
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 02	Tirth Yatra Yojana for Varishth Nagrik									
GH 01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste									
V	P	10000000	0	0	10000000	9041400	355499	1314099	8685901	13.14
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9041400</b>	<b>355499</b>	<b>1314099</b>	<b>8685901</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9041400</b>	<b>355499</b>	<b>1314099</b>	<b>8685901</b>	
<b>Total</b>	<b>789</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>10841400</b>	<b>355499</b>	<b>1314099</b>	<b>10485901</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
<b>Total</b>	2250	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>10841400</b>	<b>355499</b>	<b>1314099</b>	<b>10485901</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	7700000	0	0	7700000	7700000	3208684	3208684	4491316	41.67
<b>Total</b>	01	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>7700000</b>	<b>3208684</b>	<b>3208684</b>	<b>4491316</b>	
GH	03	Grant For Eradication of insects and diseases								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	04	Grant for water plan								
V	P	71200000	0	0	71200000	71200000			71200000	.00
<b>Total</b>	04	<b>71200000</b>	<b>0</b>	<b>0</b>	<b>71200000</b>	<b>71200000</b>	<b>0</b>	<b>0</b>	<b>71200000</b>	
GH	08	Agriculture Expansion Services								
V	P	3660000	0	0	3660000	3622795	43535	80740	3579260	2.21
<b>Total</b>	08	<b>3660000</b>	<b>0</b>	<b>0</b>	<b>3660000</b>	<b>3622795</b>	<b>43535</b>	<b>80740</b>	<b>3579260</b>	
GH	13	Incentive to girls student for Agriculture education								
V	P	11000000	0	0	11000000	10296000	480000	1184000	9816000	10.76
<b>Total</b>	13	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>10296000</b>	<b>480000</b>	<b>1184000</b>	<b>9816000</b>	
GH	14	National Food Security Mission -Wheat								
V	P	13092000	0	0	13092000	13092000	1080534.4	1080534.4	12011465.6	8.25
V	C	19638000	0	0	19638000	19638000	1620796.6	1620796.6	18017203.4	8.25
<b>Total</b>	14	<b>32730000</b>	<b>0</b>	<b>0</b>	<b>32730000</b>	<b>32730000</b>	<b>2701331</b>	<b>2701331</b>	<b>30028669</b>	
GH	15	National Food Security Mission - Pulses								
V	P	83950000	0	0	83950000	83950000	47875982.4	47875982.4	36074017.6	57.03
V	C	125925000	0	0	125925000	125925000	71965324.6	71965324.6	53959675.4	57.15
<b>Total</b>	15	<b>209875000</b>	<b>0</b>	<b>0</b>	<b>209875000</b>	<b>209875000</b>	<b>119841307</b>	<b>119841307</b>	<b>90033693</b>	
GH	16	National Food Security Mission - Commercial crops								
V	P	160000	0	0	160000	160000			160000	.00
V	C	240000	0	0	240000	240000			240000	.00
<b>Total</b>	16	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	17	National Food Security Mission -Coarse Cereal								
V	P	8438000	0	0	8438000	8438000	501798	501798	7936202	5.95
V	C	12658000	0	0	12658000	12658000	752697	752697	11905303	5.95
<b>Total</b>	17	<b>21096000</b>	<b>0</b>	<b>0</b>	<b>21096000</b>	<b>21096000</b>	<b>1254495</b>	<b>1254495</b>	<b>19841505</b>	
GH	20	National Mission on Agriculture Extension -Agriculture Extension								
V	P	33680000	0	0	33680000	28290055.6	2039362	7429306.4	26250693.6	22.06
V	C	43642000	0	0	43642000	36601961.4	2458150	9498188.6	34143811.4	21.76
<b>Total</b>	20	<b>77322000</b>	<b>0</b>	<b>0</b>	<b>77322000</b>	<b>64892017</b>	<b>4497512</b>	<b>16927495</b>	<b>60394505</b>	
GH	21	National Agriculture Extension Mission-Agriculture Engineering								

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		O	S	R	T					
MH 2401		Crop Husbandry								
MI 196		Assistance to Zila Parishads/ District Level Panchayats								
SH 08		District Level Agriculture Schemes in Special Component								
GH 21		National Agriculture Extension Mission-Agriculture Engineering								
V	P	8000000	0	0	8000000	7487212	215524	728312	7271688	9.10
V	C	12000000	0	0	12000000	11230818	323284	1092466	10907534	9.10
<b>Total</b>	<b>21</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18718030</b>	<b>538808</b>	<b>1820778</b>	<b>18179222</b>	
GH 22		National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Sustainable Agriculture Mission-Rainfed Area Development								
V	P	2327000	0	0	2327000	2327000			2327000	.00
V	C	3491000	0	0	3491000	3491000			3491000	.00
<b>Total</b>	<b>23</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	
GH 24		Sustainable Agriculture Mission-Soil Health Management								
V	P	21141000	0	0	21141000	18674683.4	80369	2546685.6	18594314.4	12.05
V	C	31711000	0	0	31711000	28011523.6	120553	3820029.4	27890970.6	12.05
<b>Total</b>	<b>24</b>	<b>52852000</b>	<b>0</b>	<b>0</b>	<b>52852000</b>	<b>46686207</b>	<b>200922</b>	<b>6366715</b>	<b>46485285</b>	
GH 25		Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		Paramparagat Krishi Vikas Yojana								
V	P	30912000	0	0	30912000	23345992	11669449.4	19235457.4	11676542.6	62.23
V	C	46369000	0	0	46369000	35019990	17504175.6	28853185.6	17515814.4	62.23
<b>Total</b>	<b>26</b>	<b>77281000</b>	<b>0</b>	<b>0</b>	<b>77281000</b>	<b>58365982</b>	<b>29173625</b>	<b>48088643</b>	<b>29192357</b>	
GH 27		Sustainable Agriculture Mission - Agriculture forestry								
V	P	1759000	0	0	1759000	1759000			1759000	.00
V	C	2639000	0	0	2639000	2639000			2639000	.00
<b>Total</b>	<b>27</b>	<b>4398000</b>	<b>0</b>	<b>0</b>	<b>4398000</b>	<b>4398000</b>	<b>0</b>	<b>0</b>	<b>4398000</b>	
GH 28		Seede development								
V	P	11000000	0	0	11000000	10209936	672043	1462107	9537893	13.29
<b>Total</b>	<b>28</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>10209936</b>	<b>672043</b>	<b>1462107</b>	<b>9537893</b>	
GH 29		National Food Security Mission Nutrious Grain								
V	P	8669000	0	0	8669000	8669000	678690	678690	7990310	7.83
V	C	13003000	0	0	13003000	13003000	1018034	1018034	11984966	7.83
<b>Total</b>	<b>29</b>	<b>21672000</b>	<b>0</b>	<b>0</b>	<b>21672000</b>	<b>21672000</b>	<b>1696724</b>	<b>1696724</b>	<b>19975276</b>	
GH 30		National Food Security Mission - Oil-Seed								
V	P	31138000	0	0	31138000	31138000			31138000	.00
V	C	46709000	0	0	46709000	46709000			46709000	.00
<b>Total</b>	<b>30</b>	<b>77847000</b>	<b>0</b>	<b>0</b>	<b>77847000</b>	<b>77847000</b>	<b>0</b>	<b>0</b>	<b>77847000</b>	
GH 31		National Food Security Mission -Frostry Oil-Seed								

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	31	National Food Security Mission -Frostry Oil-Seed								
V	P	72000	0	0	72000	72000			72000	.00
V	C	108000	0	0	108000	108000			108000	.00
<b>Total</b>	<b>31</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
<b>Total</b>	<b>08</b>	<b>707033000</b>	<b>0</b>	<b>0</b>	<b>707033000</b>	<b>666708967</b>	<b>164308986</b>	<b>204633019</b>	<b>502399981</b>	
<b>Total</b>	<b>196</b>	<b>707033000</b>	<b>0</b>	<b>0</b>	<b>707033000</b>	<b>666708967</b>	<b>164308986</b>	<b>204633019</b>	<b>502399981</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Agriculture Department								
GH	03	Eradication of insects and diseases								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Crop Insurance (50% State share : 50% Central share)								
V	P	1785333000	0	0	1785333000	1430385951	925321850	1280268899	505064101	71.71
<b>Total</b>	<b>04</b>	<b>1785333000</b>	<b>0</b>	<b>0</b>	<b>1785333000</b>	<b>1430385951</b>	<b>925321850</b>	<b>1280268899</b>	<b>505064101</b>	
GH	17	Agriculture Expansion Services								
V	P	3801000	0	0	3801000	3621239	13810	193571	3607429	5.09
<b>Total</b>	<b>17</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	<b>3621239</b>	<b>13810</b>	<b>193571</b>	<b>3607429</b>	
GH	18	Innovative Programme/Minikit distribution								
V	P	14800000	0	0	14800000	14571913	2843689	3071776	11728224	20.76
<b>Total</b>	<b>18</b>	<b>14800000</b>	<b>0</b>	<b>0</b>	<b>14800000</b>	<b>14571913</b>	<b>2843689</b>	<b>3071776</b>	<b>11728224</b>	
GH	23	Mission for Livelihood								
V	P	71320000	0	0	71320000	71320000			71320000	.00
<b>Total</b>	<b>23</b>	<b>71320000</b>	<b>0</b>	<b>0</b>	<b>71320000</b>	<b>71320000</b>	<b>0</b>	<b>0</b>	<b>71320000</b>	
GH	30	Rajasthan Institutes of Agro Processing								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	33	Agriculture Extention services-Committed								
V	P	200000	0	0	200000	191352	3615	12263	187737	6.13
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>191352</b>	<b>3615</b>	<b>12263</b>	<b>187737</b>	
<b>Total</b>	<b>01</b>	<b>1875456000</b>	<b>0</b>	<b>0</b>	<b>1875456000</b>	<b>1520092455</b>	<b>928182964</b>	<b>1283546509</b>	<b>591909491</b>	
SH	02	Through the Horticulture Department								
GH	01	Development of Horticulture								
V	P	101000	0	0	101000	101000			101000	.00
<b>Total</b>	<b>01</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
GH	04	National Horticulture Mission								
V	P	53157000	0	0	53157000	40920292	2977491	15214199	37942801	28.62
V	C	79735000	0	0	79735000	61379936	4466237	22821301	56913699	28.62
<b>Total</b>	<b>04</b>	<b>132892000</b>	<b>0</b>	<b>0</b>	<b>132892000</b>	<b>102300228</b>	<b>7443728</b>	<b>38035500</b>	<b>94856500</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401		Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Horticulture Department								
GH 05		For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)								
V	P	81370000	0	0	81370000	80894746	3102630.4	3577884.4	77792115.6	4.40
V	C	122054000	0	0	122054000	121341113	4653955.6	5366842.6	116687157.4	4.40
<b>Total</b>	<b>05</b>	<b>203424000</b>	<b>0</b>	<b>0</b>	<b>203424000</b>	<b>202235859</b>	<b>7756586</b>	<b>8944727</b>	<b>194479273</b>	
GH 06		Grants for Drip Irrigation State Scheme								
V	P	30000000	0	0	30000000	29867975	1062673	1194698	28805302	3.98
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>29867975</b>	<b>1062673</b>	<b>1194698</b>	<b>28805302</b>	
GH 07		Assistance for Establishment of fruit gardens								
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 08		Assistance for Demonstration of Horticulture crops								
V	P	625000	0	0	625000	614180	85110	95930	529070	15.35
<b>Total</b>	<b>08</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>614180</b>	<b>85110</b>	<b>95930</b>	<b>529070</b>	
GH 09		Assistance for Plant protection work								
V	P	257000	0	0	257000	235024	15448	37424	219576	14.56
<b>Total</b>	<b>09</b>	<b>257000</b>	<b>0</b>	<b>0</b>	<b>257000</b>	<b>235024</b>	<b>15448</b>	<b>37424</b>	<b>219576</b>	
GH 10		Additional Assistance for Green House								
V	P	30030000	0	0	30030000	25125714	1031200	5935486	24094514	19.77
<b>Total</b>	<b>10</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	<b>25125714</b>	<b>1031200</b>	<b>5935486</b>	<b>24094514</b>	
GH 11		Assistance for Innovative Programme								
V	P	145000	0	0	145000	145000			145000	.00
<b>Total</b>	<b>11</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>145000</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>145000</b>	
GH 12		Additional assistance on solar pump set								
V	P	235200000	0	0	235200000	185539208	9829471	59490263	175709737	25.29
<b>Total</b>	<b>12</b>	<b>235200000</b>	<b>0</b>	<b>0</b>	<b>235200000</b>	<b>185539208</b>	<b>9829471</b>	<b>59490263</b>	<b>175709737</b>	
GH 13		Assistance on automation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		National Agriculture forestry and Bamboo Mission								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		National Medicinal Plant Mission								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Dates Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 17	Every drop more crop scheme									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Operation of Excellent Centres									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>632860000</b>	<b>0</b>	<b>0</b>	<b>632860000</b>	<b>546350188</b>	<b>27224216</b>	<b>113734028</b>	<b>519125972</b>	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		20880000	0	0	20880000	20190605	35606	725001	20154999	3.47
V C		68735000	0	0	68735000	67700412	53410	1087998	67647002	1.58
<b>Total</b>	01	<b>89615000</b>	<b>0</b>	<b>0</b>	<b>89615000</b>	<b>87891017</b>	<b>89016</b>	<b>1812999</b>	<b>87802001</b>	
GH 02	Through the Horticulture Department									
V P		8600000	0	0	8600000	8062234	713340	1251106	7348894	14.55
V C		60300000	0	0	60300000	59493673	1070010	1876337	58423663	3.11
<b>Total</b>	02	<b>68900000</b>	<b>0</b>	<b>0</b>	<b>68900000</b>	<b>67555907</b>	<b>1783350</b>	<b>3127443</b>	<b>65772557</b>	
GH 03	Through the Animal Husbandry Department									
V P		3600000	0	0	3600000	3533273	9960	76687	3523313	2.13
V C		7502000	0	0	7502000	7398962	14940	117978	7384022	1.57
<b>Total</b>	03	<b>11102000</b>	<b>0</b>	<b>0</b>	<b>11102000</b>	<b>10932235</b>	<b>24900</b>	<b>194665</b>	<b>10907335</b>	
GH 04	Grants release through the Dairy Department									
V C		60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	04	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH 05	Through the Fisheries Department									
V P		800000	0	0	800000	800000			800000	.00
V C		1201000	0	0	1201000	1201000			1201000	.00
<b>Total</b>	05	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
GH 06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5ity Bikaner									
V C		1320000	0	0	1320000	1320000			1320000	.00
<b>Total</b>	06	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	
GH 07	Through Maharana Pratap Agriculture and Technical University, Udaipur									
V C		2040000	0	0	2040000	2040000			2040000	.00
<b>Total</b>	07	<b>2040000</b>	<b>0</b>	<b>0</b>	<b>2040000</b>	<b>2040000</b>	<b>0</b>	<b>0</b>	<b>2040000</b>	
GH 08	Assistance to RaJFed (through the Co-operative Department)									
V P		20000000	0	0	20000000	13600000		6400000	13600000	32.00
V C		30000000	0	0	30000000	20400000		9600000	20400000	32.00
<b>Total</b>	08	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>34000000</b>	<b>0</b>	<b>16000000</b>	<b>34000000</b>	
GH 10	Through the Agriculture Marketing Board									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 10	Through the Agriculture Marketing Board									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 11	Through the Forest Department									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner									
V	P	7800000	0	0	7800000	7800000			7800000	.00
V	C	11700000	0	0	11700000	11700000			11700000	.00
<b>Total</b>	<b>12</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	
GH 13	Through the Gopalan Department									
V	P	1920000	0	0	1920000	1920000			1920000	.00
V	C	3120000	0	0	3120000	3120000			3120000	.00
<b>Total</b>	<b>13</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V	C	1680000	0	0	1680000	1680000			1680000	.00
<b>Total</b>	<b>14</b>	<b>1680000</b>	<b>0</b>	<b>0</b>	<b>1680000</b>	<b>1680000</b>	<b>0</b>	<b>0</b>	<b>1680000</b>	
GH 15	Through the Agriculture University, Kota									
V	C	6120000	0	0	6120000	6120000			6120000	.00
<b>Total</b>	<b>15</b>	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	
GH 16	Through the Agriculture University, Jodhpur									
V	C	9180000	0	0	9180000	9180000			9180000	.00
<b>Total</b>	<b>16</b>	<b>9180000</b>	<b>0</b>	<b>0</b>	<b>9180000</b>	<b>9180000</b>	<b>0</b>	<b>0</b>	<b>9180000</b>	
GH 17	Through the Water Shed and Soil Conservation Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>326504000</b>	<b>0</b>	<b>0</b>	<b>326504000</b>	<b>307266159</b>	<b>1897266</b>	<b>21135107</b>	<b>305368893</b>	
SH 04	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	160000	0	0	160000	160000			160000	.00
V	C	240000	0	0	240000	240000			240000	.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 02	National Food Security Mission - Pulses									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 03	National Food Security Mission - Commercial Crops									
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	National Food Security Mission									
GH 03	National Food Security Mission - Commercial Crops									
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission - Coarse Cereal									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	National Food Safty Mission Oil-Seed									
V P		9741000	0	0	9741000	9741000			9741000	
V C		14612000	0	0	14612000	14612000			14612000	
<b>Total</b>	<b>05</b>	<b>24353000</b>	<b>0</b>	<b>0</b>	<b>24353000</b>	<b>24353000</b>	<b>0</b>	<b>0</b>	<b>24353000</b>	
GH 06	National Food Safty Mission Forestry oil Seed									
V P		160000	0	0	160000	160000			160000	
V C		241000	0	0	241000	241000			241000	
<b>Total</b>	<b>06</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	
<b>Total</b>	<b>04</b>	<b>26156000</b>	<b>0</b>	<b>0</b>	<b>26156000</b>	<b>26156000</b>	<b>0</b>	<b>0</b>	<b>26156000</b>	
SH 06	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Extension									
V P		280000	0	0	280000	260000	20000		260000	
V C		420000	0	0	420000	390000	30000		390000	
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>650000</b>	<b>0</b>	<b>50000</b>	<b>650000</b>	
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V P		8500000	0	0	8500000	8500000			8500000	
<b>Total</b>	<b>02</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Agriculture Extension Mission- Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>9202000</b>	<b>0</b>	<b>0</b>	<b>9202000</b>	<b>9152000</b>	<b>0</b>	<b>50000</b>	<b>9152000</b>	
SH 07	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V P		4200000	0	0	4200000	4197696.8	2303.2		4197696.8	
V C		6301000	0	0	6301000	6297545.2	3454.8		6297545.2	
<b>Total</b>	<b>02</b>	<b>10501000</b>	<b>0</b>	<b>0</b>	<b>10501000</b>	<b>10495242</b>	<b>0</b>	<b>5758</b>	<b>10495242</b>	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									

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		O	S	R	T					
MH 2401		Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 07		National Sustainable Agriculture Mission								
GH 03		Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Sustainable Agriculture Mission - Agriculture forestry								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	400000	0	0	400000	400000			400000	.00
V	C	601000	0	0	601000	601000			601000	.00
<b>Total</b>	<b>05</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
GH 06		Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)								
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>12506000</b>	<b>0</b>	<b>0</b>	<b>12506000</b>	<b>12500242</b>	<b>0</b>	<b>5758</b>	<b>12500242</b>	
SH 08		Traditional Agriculture Development Scheme								
GH 01		Through the Agriculture Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09		Pradhan Mantri Krishi Sinchai Yojana								
GH 01		Through the Agriculture Department								
V	P	61500000	0	0	61500000	55847820	12998327	18650507	42849493	30.33
V	C	92251000	0	0	92251000	83772730	19497491	27975761	64275239	30.33
<b>Total</b>	<b>01</b>	<b>153751000</b>	<b>0</b>	<b>0</b>	<b>153751000</b>	<b>139620550</b>	<b>32495818</b>	<b>46626268</b>	<b>107124732</b>	
GH 02		Through the Horticulture Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Through the Water Resources Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Through the Watershed Development and Soil Conversion Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>153757000</b>	<b>0</b>	<b>0</b>	<b>153757000</b>	<b>139626550</b>	<b>32495818</b>	<b>46626268</b>	<b>107130732</b>	
SH 10		Rajasthan Agriculture Processing and Agriculture Marketing Policy								
GH 01		Grants to Entrepreneurs								
V	P	1000	0	0	1000	1000			1000	.00

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 10	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	115017000	0	0	115017000	98356044	2914618	19575574	95441426	17.02
<b>Total</b>	01	<b>115017000</b>	<b>0</b>	<b>0</b>	<b>115017000</b>	<b>98356044</b>	<b>2914618</b>	<b>19575574</b>	<b>95441426</b>	
GH 02	Through the Horticulture Department									
V	P	43403000	0	0	43403000	42246448	772310	1928862	41474138	4.44
<b>Total</b>	02	<b>43403000</b>	<b>0</b>	<b>0</b>	<b>43403000</b>	<b>42246448</b>	<b>772310</b>	<b>1928862</b>	<b>41474138</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	553000	0	0	553000	518548	31825	66277	486723	11.98
<b>Total</b>	03	<b>553000</b>	<b>0</b>	<b>0</b>	<b>553000</b>	<b>518548</b>	<b>31825</b>	<b>66277</b>	<b>486723</b>	
GH 04	Through the Animal Husbandry Department									
V	P	31181000	0	0	31181000	27691311	79118	3568807	27612193	11.45
<b>Total</b>	04	<b>31181000</b>	<b>0</b>	<b>0</b>	<b>31181000</b>	<b>27691311</b>	<b>79118</b>	<b>3568807</b>	<b>27612193</b>	
GH 05	Through the Ground Water Department									
V	P	3420000	0	0	3420000	3420000			3420000	.00
<b>Total</b>	05	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	
GH 06	Through the Water Resources Department									
V	P	445000	0	0	445000	400000	45000	90000	355000	20.22
<b>Total</b>	06	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>400000</b>	<b>45000</b>	<b>90000</b>	<b>355000</b>	
<b>Total</b>	11	<b>194019000</b>	<b>0</b>	<b>0</b>	<b>194019000</b>	<b>172632351</b>	<b>3842871</b>	<b>25229520</b>	<b>168789480</b>	
SH 12	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	12	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>3230467000</b>	<b>0</b>	<b>0</b>	<b>3230467000</b>	<b>2733782945</b>	<b>993643135</b>	<b>1490327190</b>	<b>1740139810</b>	
<b>Total</b>	2401	<b>3937500000</b>	<b>0</b>	<b>0</b>	<b>3937500000</b>	<b>3400491912</b>	<b>1157952121</b>	<b>1694960209</b>	<b>2242539791</b>	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Animal Husbandry Department									

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Animal Husbandry Department									
GH 01	Animal and Buffalo Development									
V	P	701000	0	0	701000	701000		701000		.00
<b>Total</b>	<b>01</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
GH 03	Grants to Animal Husbandry University									
V	P	198189000	0	0	198189000	148643000	49547000	99093000	99096000	50.00
<b>Total</b>	<b>03</b>	<b>198189000</b>	<b>0</b>	<b>0</b>	<b>198189000</b>	<b>148643000</b>	<b>49547000</b>	<b>99093000</b>	<b>99096000</b>	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	100000000	0	0	100000000	80503125	950986	20447861	79552139	20.45
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>80503125</b>	<b>950986</b>	<b>20447861</b>	<b>79552139</b>	
GH 05	Animal Disease Control Scheme									
V	P	1511000	0	0	1511000	1511000			1511000	.00
V	C	2242000	0	0	2242000	2242000			2242000	.00
<b>Total</b>	<b>05</b>	<b>3753000</b>	<b>0</b>	<b>0</b>	<b>3753000</b>	<b>3753000</b>	<b>0</b>	<b>0</b>	<b>3753000</b>	
GH 06	National Brucela Control Scheme									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>06</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 07	National Pashumata Programme and Sero Monitoring									
V	C	203000	0	0	203000	203000			203000	.00
<b>Total</b>	<b>07</b>	<b>203000</b>	<b>0</b>	<b>0</b>	<b>203000</b>	<b>203000</b>	<b>0</b>	<b>0</b>	<b>203000</b>	
GH 08	Foot and Mouth Disease Control Programme									
V	P	24218000	0	0	24218000	17533389	2962902	9647513	14570487	39.84
V	C	36328000	0	0	36328000	26293081	5584845	15619764	20708236	43.00
<b>Total</b>	<b>08</b>	<b>60546000</b>	<b>0</b>	<b>0</b>	<b>60546000</b>	<b>43826470</b>	<b>8547747</b>	<b>25267277</b>	<b>35278723</b>	
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
V	P	3221000	0	0	3221000	3221000			3221000	.00
V	C	4831000	0	0	4831000	4831000			4831000	.00
<b>Total</b>	<b>09</b>	<b>8052000</b>	<b>0</b>	<b>0</b>	<b>8052000</b>	<b>8052000</b>	<b>0</b>	<b>0</b>	<b>8052000</b>	
GH 12	Risk Management - Assistance for Live Stock and Herdsman Insurance									
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>12</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	
GH 14	Poultry production									
V	P	1900000	0	0	1900000	1900000			1900000	.00
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	<b>14</b>	<b>4600000</b>	<b>0</b>	<b>0</b>	<b>4600000</b>	<b>4600000</b>	<b>0</b>	<b>0</b>	<b>4600000</b>	
GH 15	National Mission on Bovine Productivity									
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Animal Husbandry Department									
GH 15	National Mission on Bovine Productivity									
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Sheep and Goat Heredity Improvement Scheme									
V P		13500000	0	0	13500000	13500000			13500000	.00
V C		20250000	0	0	20250000	20250000			20250000	.00
<b>Total</b>	<b>16</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	
GH 17	Animal Hospital and Dispensary									
V P		154000000	0	0	154000000	154000000			154000000	.00
<b>Total</b>	<b>17</b>	<b>154000000</b>	<b>0</b>	<b>0</b>	<b>154000000</b>	<b>154000000</b>	<b>0</b>	<b>0</b>	<b>154000000</b>	
<b>Total</b>	<b>01</b>	<b>570401000</b>	<b>0</b>	<b>0</b>	<b>570401000</b>	<b>484638595</b>	<b>59045733</b>	<b>144808138</b>	<b>425592862</b>	
SH 03	Gopalan Department									
GH 01	Grants to Gau shala									
V P		1100000000	0	0	1100000000	618603402	2846572	484243170	615756830	44.02
<b>Total</b>	<b>01</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>618603402</b>	<b>2846572</b>	<b>484243170</b>	<b>615756830</b>	
<b>Total</b>	<b>03</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>618603402</b>	<b>2846572</b>	<b>484243170</b>	<b>615756830</b>	
<b>Total</b>	<b>789</b>	<b>1670401000</b>	<b>0</b>	<b>0</b>	<b>1670401000</b>	<b>1103241997</b>	<b>61892305</b>	<b>629051308</b>	<b>1041349692</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 02	Transfer to Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Fund									
V P		1100000000	0	0	1100000000	1100000000			1100000000	.00
<b>Total</b>	<b>02</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
<b>Total</b>	<b>02</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
<b>Total</b>	<b>797</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
<b>Total</b>	<b>2403</b>	<b>2770401000</b>	<b>0</b>	<b>0</b>	<b>2770401000</b>	<b>2203241997</b>	<b>61892305</b>	<b>629051308</b>	<b>2141349692</b>	
MH 2404	Dairy Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Mukhyamantri Dugdhd Utpadak Sambal Yojana									
GH 01	Through the Rajasthan Co-operative Dairy Federation Limited									
V P		1000000000	0	0	1000000000	1000000000			1000000000	.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>789</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>2404</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Fish Seed Production									
V P		225000	0	0	225000	156150	18859	87709	137291	38.98
<b>Total</b>	<b>02</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>156150</b>	<b>18859</b>	<b>87709</b>	<b>137291</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Reservoir Fish Development									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 05	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	1392000	0	0	1392000	1310352	81648	1310352		5.87
V	C	2088000	0	0	2088000	1965528	122472	1965528		5.87
<b>Total</b>	<b>01</b>	<b>3480000</b>	<b>0</b>	<b>0</b>	<b>3480000</b>	<b>3275880</b>	<b>0</b>	<b>204120</b>	<b>3275880</b>	
GH 02	Craft and Gear									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Fish Farmer Training									
V	P	400000	0	0	400000	400000	98230	98230	301770	24.56
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>98230</b>	<b>98230</b>	<b>301770</b>	
<b>Total</b>	<b>05</b>	<b>3882000</b>	<b>0</b>	<b>0</b>	<b>3882000</b>	<b>3677880</b>	<b>98230</b>	<b>302350</b>	<b>3579650</b>	
<b>Total</b>	<b>789</b>	<b>4117000</b>	<b>0</b>	<b>0</b>	<b>4117000</b>	<b>3844030</b>	<b>117089</b>	<b>390059</b>	<b>3726941</b>	
<b>Total</b>	<b>2405</b>	<b>4117000</b>	<b>0</b>	<b>0</b>	<b>4117000</b>	<b>3844030</b>	<b>117089</b>	<b>390059</b>	<b>3726941</b>	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	139494000	0	0	139494000	139494000			139494000	.00
<b>Total</b>	<b>03</b>	<b>139494000</b>	<b>0</b>	<b>0</b>	<b>139494000</b>	<b>139494000</b>	<b>0</b>	<b>0</b>	<b>139494000</b>	
SH 04	Replantation of degraded forests									
V	P	8997000	0	0	8997000	7686035	1357618	2668583	6328417	29.66
<b>Total</b>	<b>04</b>	<b>8997000</b>	<b>0</b>	<b>0</b>	<b>8997000</b>	<b>7686035</b>	<b>1357618</b>	<b>2668583</b>	<b>6328417</b>	
SH 05	Climate Change and prevention of desert expansion									
V	P	42417000	0	0	42417000	36991533	9479787	14905254	27511746	35.14
<b>Total</b>	<b>05</b>	<b>42417000</b>	<b>0</b>	<b>0</b>	<b>42417000</b>	<b>36991533</b>	<b>9479787</b>	<b>14905254</b>	<b>27511746</b>	
SH 06	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	432000	0	0	432000	432000			432000	.00
V	C	4163000	0	0	4163000	4163000			4163000	.00
<b>Total</b>	<b>01</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	
<b>Total</b>	<b>06</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	
<b>Total</b>	<b>789</b>	<b>195503000</b>	<b>0</b>	<b>0</b>	<b>195503000</b>	<b>188766568</b>	<b>10837405</b>	<b>17573837</b>	<b>177929163</b>	
<b>Total</b>	<b>01</b>	<b>195503000</b>	<b>0</b>	<b>0</b>	<b>195503000</b>	<b>188766568</b>	<b>10837405</b>	<b>17573837</b>	<b>177929163</b>	
SM 04	Afforestation and Ecological Development									



Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 03	Integrated Wild Life Management									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	789	4000	0	0	4000	4000	0	0	4000	
Total	04	4000	0	0	4000	4000	0	0	4000	
Total	2406	195507000	0	0	195507000	188770568	10837405	17573837	177933163	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research									
V	P	16955000	0	0	16955000	8479000		8476000	8479000	49.99
Total	01	16955000	0	0	16955000	8479000	0	8476000	8479000	
GH 02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education									
V	P	20000000	0	0	20000000	20000000			20000000	.00
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
Total	01	36955000	0	0	36955000	28479000	0	8476000	28479000	
Total	789	36955000	0	0	36955000	28479000	0	8476000	28479000	
Total	01	36955000	0	0	36955000	28479000	0	8476000	28479000	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3333000	0	0	3333000	1667000	1666000	1667000	49.98	
<b>Total</b>	01	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>1667000</b>	<b>0</b>	<b>1666000</b>	<b>1667000</b>	
<b>Total</b>	01	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>1667000</b>	<b>0</b>	<b>1666000</b>	<b>1667000</b>	
<b>Total</b>	789	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>1667000</b>	<b>0</b>	<b>1666000</b>	<b>1667000</b>	
<b>Total</b>	03	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>1667000</b>	<b>0</b>	<b>1666000</b>	<b>1667000</b>	
<b>Total</b>	2415	<b>40288000</b>	<b>0</b>	<b>0</b>	<b>40288000</b>	<b>30146000</b>	<b>0</b>	<b>10142000</b>	<b>30146000</b>	
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Assistance to Primary Co-operative Credit Institutions for reconstruction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Woman Co-operative Societies								
V	P	20000	0	0	20000	20000		20000	.00	
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	05	Co-operative Development Scheme								
V	P	258000	0	0	258000	258000		258000	.00	
<b>Total</b>	05	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	
SH	06	Interest Grant to good Loanees of Co-operative Societies								
V	P	257400000	0	0	257400000	257400000		257400000	.00	
<b>Total</b>	06	<b>257400000</b>	<b>0</b>	<b>0</b>	<b>257400000</b>	<b>257400000</b>	<b>0</b>	<b>0</b>	<b>257400000</b>	
SH	07	Assistance to Kray-Vikray Sahakari Samitis								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	10	Grants to Gram Sewa Sahakari Samities								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	13	Agriculture Loan Waive Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
V	P	5400000000	0	0	5400000000	0	5400000000	0	100.00	

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		O	S	R	T					
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	13	Agriculture Loan Waive Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
<b>Total</b>	<b>01</b>	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>0</b>	
GH	02	Short term farming Loan waiver in addition of Co-operative banks								
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
<b>Total</b>	<b>13</b>	<b>5400001000</b>	<b>0</b>	<b>0</b>	<b>5400001000</b>	<b>1000</b>	<b>0</b>	<b>5400000000</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>5657687000</b>	<b>0</b>	<b>0</b>	<b>5657687000</b>	<b>257687000</b>	<b>0</b>	<b>5400000000</b>	<b>257687000</b>	
<b>Total</b>	<b>2425</b>	<b>5657687000</b>	<b>0</b>	<b>0</b>	<b>5657687000</b>	<b>257687000</b>	<b>0</b>	<b>5400000000</b>	<b>257687000</b>	
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	03	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	2000				2000
V	C	2000	0	0	2000	2000				2000
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>.00</b>
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>.00</b>
SH	04	Four Water Concept								
GH	03	Functional related (For Scheduled Castes)								
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention								
GH	03	Funcional relaed (For Scheduled Castes)								
V	P	2000	0	0	2000	2000				2000
V	C	2000	0	0	2000	2000				2000
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>.00</b>
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>.00</b>
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	03	Functional related (For Scheduled Castes)								
V	P	20380000	0	0	20380000	17175939		3204061	17175939	15.72
<b>Total</b>	<b>03</b>	<b>20380000</b>	<b>0</b>	<b>0</b>	<b>20380000</b>	<b>17175939</b>	<b>0</b>	<b>3204061</b>	<b>17175939</b>	<b>15.72</b>
<b>Total</b>	<b>06</b>	<b>20380000</b>	<b>0</b>	<b>0</b>	<b>20380000</b>	<b>17175939</b>	<b>0</b>	<b>3204061</b>	<b>17175939</b>	<b>15.72</b>
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	03	Functional related (For Scheduled Castes)								
V	P	356766000	0	0	356766000	214700000		142066000	214700000	39.82
V	C	515200000	0	0	515200000	302100000		213100000	302100000	41.36
<b>Total</b>	<b>03</b>	<b>871966000</b>	<b>0</b>	<b>0</b>	<b>871966000</b>	<b>516800000</b>	<b>0</b>	<b>355166000</b>	<b>516800000</b>	<b>39.82</b>

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSy) Watershed Component								
<b>Total</b>	<b>07</b>	<b>871966000</b>	<b>0</b>	<b>0</b>	<b>871966000</b>	<b>516800000</b>	<b>0</b>	<b>355166000</b>	<b>516800000</b>	
SH	09	Mahatama Gandhi Water Storage Scheme								
GH	03	Functional Releted								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>892356000</b>	<b>0</b>	<b>0</b>	<b>892356000</b>	<b>533985939</b>	<b>0</b>	<b>358370061</b>	<b>533985939</b>	
<b>Total</b>	<b>05</b>	<b>892356000</b>	<b>0</b>	<b>0</b>	<b>892356000</b>	<b>533985939</b>	<b>0</b>	<b>358370061</b>	<b>533985939</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	03	Grants (For Scheduled Castes)								
V	P	279000000	0	0	279000000	201115000	3246000	81131000	197869000	29.08
V	C	372000000	0	0	372000000	263028000	11904000	120876000	251124000	32.49
<b>Total</b>	<b>03</b>	<b>651000000</b>	<b>0</b>	<b>0</b>	<b>651000000</b>	<b>464143000</b>	<b>15150000</b>	<b>202007000</b>	<b>448993000</b>	
<b>Total</b>	<b>06</b>	<b>651000000</b>	<b>0</b>	<b>0</b>	<b>651000000</b>	<b>464143000</b>	<b>15150000</b>	<b>202007000</b>	<b>448993000</b>	
SH	08	National Rural Livelihood Project								
GH	03	Grants ( For Scheduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	03	Grants								
V	P	69005000	0	0	69005000	69005000			69005000	.00
V	C	95070000	0	0	95070000	95070000			95070000	.00
<b>Total</b>	<b>03</b>	<b>164075000</b>	<b>0</b>	<b>0</b>	<b>164075000</b>	<b>164075000</b>	<b>0</b>	<b>0</b>	<b>164075000</b>	
<b>Total</b>	<b>10</b>	<b>164075000</b>	<b>0</b>	<b>0</b>	<b>164075000</b>	<b>164075000</b>	<b>0</b>	<b>0</b>	<b>164075000</b>	
SH	11	National Rural Economic Modification Project								
GH	03	NRETP( for Schduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>11</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>196</b>	<b>815083000</b>	<b>0</b>	<b>0</b>	<b>815083000</b>	<b>628226000</b>	<b>15150000</b>	<b>202007000</b>	<b>613076000</b>	
<b>Total</b>	<b>06</b>	<b>815083000</b>	<b>0</b>	<b>0</b>	<b>815083000</b>	<b>628226000</b>	<b>15150000</b>	<b>202007000</b>	<b>613076000</b>	
<b>Total</b>	<b>2501</b>	<b>1707439000</b>	<b>0</b>	<b>0</b>	<b>1707439000</b>	<b>1162211939</b>	<b>15150000</b>	<b>560377061</b>	<b>1147061939</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	2547876000	0	0	2547876000	1404804000	1143072000	1404804000	44.86	
V	C	2105814000	0	0	2105814000	2105814000		2105814000	.00	
<b>Total</b>	<b>03</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>3510618000</b>	<b>0</b>	<b>1143072000</b>	<b>3510618000</b>	
<b>Total</b>	<b>02</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>3510618000</b>	<b>0</b>	<b>1143072000</b>	<b>3510618000</b>	
<b>Total</b>	<b>196</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>3510618000</b>	<b>0</b>	<b>1143072000</b>	<b>3510618000</b>	
<b>Total</b>	<b>01</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>3510618000</b>	<b>0</b>	<b>1143072000</b>	<b>3510618000</b>	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related (For Scheduled Castes)								
V	P	990000000	0	0	990000000	630442000	359558000	630442000	36.32	
V	C	3630000000	0	0	3630000000	783556000	2846444000	783556000	78.41	
<b>Total</b>	<b>01</b>	<b>4620000000</b>	<b>0</b>	<b>0</b>	<b>4620000000</b>	<b>1413998000</b>	<b>0</b>	<b>3206002000</b>	<b>1413998000</b>	
<b>Total</b>	<b>01</b>	<b>4620000000</b>	<b>0</b>	<b>0</b>	<b>4620000000</b>	<b>1413998000</b>	<b>0</b>	<b>3206002000</b>	<b>1413998000</b>	
<b>Total</b>	<b>101</b>	<b>4620000000</b>	<b>0</b>	<b>0</b>	<b>4620000000</b>	<b>1413998000</b>	<b>0</b>	<b>3206002000</b>	<b>1413998000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>4620002000</b>	<b>0</b>	<b>0</b>	<b>4620002000</b>	<b>1414000000</b>	<b>0</b>	<b>3206002000</b>	<b>1414000000</b>	
<b>Total</b>	<b>2505</b>	<b>9273692000</b>	<b>0</b>	<b>0</b>	<b>9273692000</b>	<b>4924618000</b>	<b>0</b>	<b>4349074000</b>	<b>4924618000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	144019000	0	0	144019000	144019000		144019000	.00	
<b>Total</b>	<b>04</b>	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	
<b>Total</b>	<b>04</b>	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	03	Functional related (for Scheduled Tribes)								
V	P	17830000	0	0	17830000	16462000	1368000	16462000	7.67	
V	C	26745000	0	0	26745000	24903000	1842000	24903000	6.89	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agency for establishment expenditure								
GH	03	Functional related (for Scheduled Tribes)								
<b>Total</b>	03	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>41365000</b>	<b>0</b>	<b>3210000</b>	<b>41365000</b>	
<b>Total</b>	05	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>41365000</b>	<b>0</b>	<b>3210000</b>	<b>41365000</b>	
SH	17	Untied Fund for Panchayati Raj Institutions Special Component Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	02	Functional / Activities in Special Component Plan								
V	P	788490000	0	0	788490000	542544000	118316000	364262000	424228000	46.20
<b>Total</b>	02	<b>788490000</b>	<b>0</b>	<b>0</b>	<b>788490000</b>	<b>542544000</b>	<b>118316000</b>	<b>364262000</b>	<b>424228000</b>	
<b>Total</b>	25	<b>788490000</b>	<b>0</b>	<b>0</b>	<b>788490000</b>	<b>542544000</b>	<b>118316000</b>	<b>364262000</b>	<b>424228000</b>	
SH	41	Swachh Bharat Mission (Rural) (For Scheduled Castes)								
GH	01	Functional / Activities								
V	P	2251466000	0	0	2251466000	2251466000			2251466000	.00
V	C	2259190000	0	0	2259190000	1795555000		463635000	1795555000	20.52
<b>Total</b>	01	<b>4510656000</b>	<b>0</b>	<b>0</b>	<b>4510656000</b>	<b>4047021000</b>	<b>0</b>	<b>463635000</b>	<b>4047021000</b>	
<b>Total</b>	41	<b>4510656000</b>	<b>0</b>	<b>0</b>	<b>4510656000</b>	<b>4047021000</b>	<b>0</b>	<b>463635000</b>	<b>4047021000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	03	Functional / Activities								
V	P	20222000	0	0	20222000	20222000			20222000	.00
V	C	30332000	0	0	30332000	30332000			30332000	.00
<b>Total</b>	03	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	
<b>Total</b>	42	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	
<b>Total</b>	196	<b>5538295000</b>	<b>0</b>	<b>0</b>	<b>5538295000</b>	<b>4825504000</b>	<b>118316000</b>	<b>831107000</b>	<b>4707188000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	576077000	0	0	576077000	576077000			576077000	.00
<b>Total</b>	04	<b>576077000</b>	<b>0</b>	<b>0</b>	<b>576077000</b>	<b>576077000</b>	<b>0</b>	<b>0</b>	<b>576077000</b>	
<b>Total</b>	05	<b>576077000</b>	<b>0</b>	<b>0</b>	<b>576077000</b>	<b>576077000</b>	<b>0</b>	<b>0</b>	<b>576077000</b>	
SH	12	Untied Fund for Panchayat Raj Institutions - Special Component Plan								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
<b>Total</b>	197	<b>576078000</b>	<b>0</b>	<b>0</b>	<b>576078000</b>	<b>576078000</b>	<b>0</b>	<b>0</b>	<b>576078000</b>	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 04	Functional / Activities (For Scheduled Castes)									
V	P	2160287000	0	0	2160287000	2002285000	-31719	157970281	2002316719	7.31
<b>Total</b>	04	<b>2160287000</b>	<b>0</b>	<b>0</b>	<b>2160287000</b>	<b>2002285000</b>	<b>-31719</b>	<b>157970281</b>	<b>2002316719</b>	
<b>Total</b>	03	<b>2160287000</b>	<b>0</b>	<b>0</b>	<b>2160287000</b>	<b>2002285000</b>	<b>-31719</b>	<b>157970281</b>	<b>2002316719</b>	
SH 24	Untied Development Funds for Panchayati Raj Institutions - Special Component Plan									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V	C	5733419000	0	0	5733419000	1926135	-5777440	5725715425	7703575	99.87
<b>Total</b>	03	<b>5733419000</b>	<b>0</b>	<b>0</b>	<b>5733419000</b>	<b>1926135</b>	<b>-5777440</b>	<b>5725715425</b>	<b>7703575</b>	
<b>Total</b>	33	<b>5733419000</b>	<b>0</b>	<b>0</b>	<b>5733419000</b>	<b>1926135</b>	<b>-5777440</b>	<b>5725715425</b>	<b>7703575</b>	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V	C	401077000	0	0	401077000	401077000			401077000	.00
<b>Total</b>	03	<b>401077000</b>	<b>0</b>	<b>0</b>	<b>401077000</b>	<b>401077000</b>	<b>0</b>	<b>0</b>	<b>401077000</b>	
<b>Total</b>	34	<b>401077000</b>	<b>0</b>	<b>0</b>	<b>401077000</b>	<b>401077000</b>	<b>0</b>	<b>0</b>	<b>401077000</b>	
<b>Total</b>	198	<b>8294784000</b>	<b>0</b>	<b>0</b>	<b>8294784000</b>	<b>2405289135</b>	<b>-5809159</b>	<b>5883685706</b>	<b>2411098294</b>	
<b>Total</b>	2515	<b>14409157000</b>	<b>0</b>	<b>0</b>	<b>14409157000</b>	<b>7806871135</b>	<b>112506841</b>	<b>6714792706</b>	<b>7694364294</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V	P	59659000	0	0	59659000	49626876		10032124	49626876	16.82
<b>Total</b>	01	<b>59659000</b>	<b>0</b>	<b>0</b>	<b>59659000</b>	<b>49626876</b>	<b>0</b>	<b>10032124</b>	<b>49626876</b>	
GH 02	Irrigation Management and Training Centre									
V	P	11600000	0	0	11600000	8700000		2900000	8700000	25.00
<b>Total</b>	02	<b>11600000</b>	<b>0</b>	<b>0</b>	<b>11600000</b>	<b>8700000</b>	<b>0</b>	<b>2900000</b>	<b>8700000</b>	
<b>Total</b>	01	<b>71259000</b>	<b>0</b>	<b>0</b>	<b>71259000</b>	<b>58326876</b>	<b>0</b>	<b>12932124</b>	<b>58326876</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	15001000	0	0	15001000	11251000		3750000	11251000	25.00

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Irrigation Management and Training Centre, Bikaner									
<b>Total</b>	02	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11251000</b>	<b>0</b>	<b>3750000</b>	<b>11251000</b>	
<b>Total</b>	789	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>69577876</b>	<b>0</b>	<b>16682124</b>	<b>69577876</b>	
<b>Total</b>	80	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>69577876</b>	<b>0</b>	<b>16682124</b>	<b>69577876</b>	
<b>Total</b>	2701	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>69577876</b>	<b>0</b>	<b>16682124</b>	<b>69577876</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	2702	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V	P	4417000	0	0	4417000	3670271	275256	1021985	3395015	23.14
<b>Total</b>	01	<b>4417000</b>	<b>0</b>	<b>0</b>	<b>4417000</b>	<b>3670271</b>	<b>275256</b>	<b>1021985</b>	<b>3395015</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V	P	14716000	0	0	14716000	7671012	1117561	8162549	6553451	55.47
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>14717000</b>	<b>0</b>	<b>0</b>	<b>14717000</b>	<b>7672012</b>	<b>1117561</b>	<b>8162549</b>	<b>6554451</b>	
GH 03	Agriculture ExtensionStage-II									
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	03	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	01	<b>19142000</b>	<b>0</b>	<b>0</b>	<b>19142000</b>	<b>11350283</b>	<b>1392817</b>	<b>9184534</b>	<b>9957466</b>	
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>19144000</b>	<b>0</b>	<b>0</b>	<b>19144000</b>	<b>11352283</b>	<b>1392817</b>	<b>9184534</b>	<b>9959466</b>	
<b>Total</b>	2705	<b>19144000</b>	<b>0</b>	<b>0</b>	<b>19144000</b>	<b>11352283</b>	<b>1392817</b>	<b>9184534</b>	<b>9959466</b>	



Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporations under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	8464403000	0	0	8464403000	8464403000			8464403000	.00
<b>Total</b>	01	<b>8464403000</b>	<b>0</b>	<b>0</b>	<b>8464403000</b>	<b>8464403000</b>	<b>0</b>	<b>0</b>	<b>8464403000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7838078000	0	0	7838078000	7838078000			7838078000	.00
<b>Total</b>	02	<b>7838078000</b>	<b>0</b>	<b>0</b>	<b>7838078000</b>	<b>7838078000</b>	<b>0</b>	<b>0</b>	<b>7838078000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	8051928000	0	0	8051928000	8051928000			8051928000	.00
<b>Total</b>	03	<b>8051928000</b>	<b>0</b>	<b>0</b>	<b>8051928000</b>	<b>8051928000</b>	<b>0</b>	<b>0</b>	<b>8051928000</b>	
<b>Total</b>	01	<b>24354409000</b>	<b>0</b>	<b>0</b>	<b>24354409000</b>	<b>24354409000</b>	<b>0</b>	<b>0</b>	<b>24354409000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	6899249000	0	0	6899249000	3796987000	530180000	3632442000	3266807000	52.65
<b>Total</b>	01	<b>6899249000</b>	<b>0</b>	<b>0</b>	<b>6899249000</b>	<b>3796987000</b>	<b>530180000</b>	<b>3632442000</b>	<b>3266807000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	8756626000	0	0	8756626000	4732322000	690300000	4714604000	4042022000	53.84
<b>Total</b>	02	<b>8756626000</b>	<b>0</b>	<b>0</b>	<b>8756626000</b>	<b>4732322000</b>	<b>690300000</b>	<b>4714604000</b>	<b>4042022000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	4885913000	0	0	4885913000	2583354000	389655000	2692214000	2193699000	55.10
<b>Total</b>	03	<b>4885913000</b>	<b>0</b>	<b>0</b>	<b>4885913000</b>	<b>2583354000</b>	<b>389655000</b>	<b>2692214000</b>	<b>2193699000</b>	
<b>Total</b>	02	<b>20541788000</b>	<b>0</b>	<b>0</b>	<b>20541788000</b>	<b>11112663000</b>	<b>1610135000</b>	<b>11039260000</b>	<b>9502528000</b>	
SH 03	Grant for electric charges									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	1149300000	0	0	1149300000	930353000		218947000	930353000	19.05
<b>Total</b>	01	<b>1149300000</b>	<b>0</b>	<b>0</b>	<b>1149300000</b>	<b>930353000</b>	<b>0</b>	<b>218947000</b>	<b>930353000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	675000000	0	0	675000000	547104000		127896000	547104000	18.95
<b>Total</b>	02	<b>675000000</b>	<b>0</b>	<b>0</b>	<b>675000000</b>	<b>547104000</b>	<b>0</b>	<b>127896000</b>	<b>547104000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant for electric charges									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	1000780000	0	0	1000780000	829459000	171321000	829459000	17.12	
<b>Total</b>	03	<b>1000780000</b>	<b>0</b>	<b>0</b>	<b>1000780000</b>	<b>829459000</b>	<b>0</b>	<b>171321000</b>	<b>829459000</b>	
<b>Total</b>	03	<b>2825080000</b>	<b>0</b>	<b>0</b>	<b>2825080000</b>	<b>2306916000</b>	<b>0</b>	<b>518164000</b>	<b>2306916000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	14532000	0	0	14532000	14532000		14532000	.00	
<b>Total</b>	01	<b>14532000</b>	<b>0</b>	<b>0</b>	<b>14532000</b>	<b>14532000</b>	<b>0</b>	<b>0</b>	<b>14532000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	9450000	0	0	9450000	9450000		9450000	.00	
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	7000000	0	0	7000000	7000000		7000000	.00	
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
<b>Total</b>	04	<b>30982000</b>	<b>0</b>	<b>0</b>	<b>30982000</b>	<b>30982000</b>	<b>0</b>	<b>0</b>	<b>30982000</b>	
<b>Total</b>	789	<b>47752259000</b>	<b>0</b>	<b>0</b>	<b>47752259000</b>	<b>37804970000</b>	<b>1610135000</b>	<b>11557424000</b>	<b>36194835000</b>	
<b>Total</b>	80	<b>47752259000</b>	<b>0</b>	<b>0</b>	<b>47752259000</b>	<b>37804970000</b>	<b>1610135000</b>	<b>11557424000</b>	<b>36194835000</b>	
<b>Total</b>	2801	<b>47752260000</b>	<b>0</b>	<b>0</b>	<b>47752260000</b>	<b>37804971000</b>	<b>1610135000</b>	<b>11557424000</b>	<b>36194836000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	2804000	0	0	2804000	2804000		2804000	.00	
<b>Total</b>	01	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	
<b>Total</b>	01	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V	P	5500000	0	0	5500000	5500000		5500000	.00	
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
<b>Total</b>	02	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
<b>Total</b>	789	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	
<b>Total</b>	2810	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant to Rajasthan Khadi and Village Industry Board									
V	P	7329000	0	0	7329000	4929000	2400000	4929000	32.75	
<b>Total</b>	03	<b>7329000</b>	<b>0</b>	<b>0</b>	<b>7329000</b>	<b>4929000</b>	<b>0</b>	<b>2400000</b>	<b>4929000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Cluster Development								
V	P	3700000	0	0	3700000	3700000			3700000	.00
<b>Total</b>	05	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
SH 07		Grants to Rajasthan State Handloom Development Corporation								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	07	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 08		Training tour to Handloom Weavers								
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	08	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 09		Award to Handloom Co-operative Societies								
V	P	150000	0	0	150000	115600	49900	84300	65700	56.20
<b>Total</b>	09	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>115600</b>	<b>49900</b>	<b>84300</b>	<b>65700</b>	
SH 12		Stall fare to Craftsmen in National / International Craft Exhibition								
V	P	1200000	0	0	1200000	931385	47600	316215	883785	26.35
<b>Total</b>	12	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>931385</b>	<b>47600</b>	<b>316215</b>	<b>883785</b>	
SH 13		Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Salt Labour Welfare Scheme								
V	P	100000	0	0	100000	67168		32832	67168	32.83
<b>Total</b>	15	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>67168</b>	<b>0</b>	<b>32832</b>	<b>67168</b>	
SH 16		Grants For Tannery Leather Craft Development								
V	P	1000000	0	0	1000000	880000		120000	880000	12.00
<b>Total</b>	16	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>880000</b>	<b>0</b>	<b>120000</b>	<b>880000</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V	P	1500000	0	0	1500000	1500000	200000	200000	1300000	13.33
<b>Total</b>	18	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>200000</b>	<b>200000</b>	<b>1300000</b>	
SH 19		Rural Urban Haat								
V	P	500000	0	0	500000	470261	51628	81367	418633	16.27
<b>Total</b>	19	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>470261</b>	<b>51628</b>	<b>81367</b>	<b>418633</b>	
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhyamantri Swawlamban Yojana								
V	P	500000	0	0	500000	371549	129314	257765	242235	51.55
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>371549</b>	<b>129314</b>	<b>257765</b>	<b>242235</b>	
<b>Total</b>	22	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>371549</b>	<b>129314</b>	<b>257765</b>	<b>242235</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 24	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Bhamashah Rojgar Srajen Yojana									
GH 01	Intrest Grant									
V	P	3000000	0	0	3000000	2176113	627503	1451390	1548610	48.38
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2176113</b>	<b>627503</b>	<b>1451390</b>	<b>1548610</b>	
<b>Total</b>	<b>25</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2176113</b>	<b>627503</b>	<b>1451390</b>	<b>1548610</b>	
SH 26	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>21033000</b>	<b>0</b>	<b>0</b>	<b>21033000</b>	<b>17195076</b>	<b>1105945</b>	<b>4943869</b>	<b>16089131</b>	
<b>Total</b>	<b>2851</b>	<b>21033000</b>	<b>0</b>	<b>0</b>	<b>21033000</b>	<b>17195076</b>	<b>1105945</b>	<b>4943869</b>	<b>16089131</b>	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V	P	900000	0	0	900000	736010	50589	214579	685421	23.84
<b>Total</b>	<b>05</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>736010</b>	<b>50589</b>	<b>214579</b>	<b>685421</b>	
SH 09	Grant to Rural Non agriculture Development Agency (RUDA)									
V	P	3000000	0	0	3000000	1500000		1500000	1500000	50.00
<b>Total</b>	<b>09</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	
SH 10	Grant to Rajasthan State Industrial Development and Investment Corporation (RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>15</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 16	Industrial Incentive									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Grant by Commissioner Industries Department									
V	P	8500000	0	0	8500000	8500000	5000000	5000000	3500000	58.82
<b>Total</b>	<b>01</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>5000000</b>	<b>5000000</b>	<b>3500000</b>	
<b>Total</b>	<b>17</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>5000000</b>	<b>5000000</b>	<b>3500000</b>	
<b>Total</b>	<b>789</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>10813010</b>	<b>5050589</b>	<b>6714579</b>	<b>5762421</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
<b>Total</b>	80	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>10813010</b>	<b>5050589</b>	<b>6714579</b>	<b>5762421</b>	
<b>Total</b>	2852	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>10813010</b>	<b>5050589</b>	<b>6714579</b>	<b>5762421</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									
V	P	32323000	0	0	32323000	22313171	2773449	12783278	19539722	39.55
<b>Total</b>	02	<b>32323000</b>	<b>0</b>	<b>0</b>	<b>32323000</b>	<b>22313171</b>	<b>2773449</b>	<b>12783278</b>	<b>19539722</b>	
SH 03	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>22315171</b>	<b>2773449</b>	<b>12783278</b>	<b>19541722</b>	
<b>Total</b>	02	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>22315171</b>	<b>2773449</b>	<b>12783278</b>	<b>19541722</b>	
<b>Total</b>	2853	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>22315171</b>	<b>2773449</b>	<b>12783278</b>	<b>19541722</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 03	Scheduled Areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V	P	107000000	0	0	107000000	73925000		33075000	73925000	30.91
<b>Total</b>	01	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>73925000</b>	<b>0</b>	<b>33075000</b>	<b>73925000</b>	
<b>Total</b>	07	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>73925000</b>	<b>0</b>	<b>33075000</b>	<b>73925000</b>	
<b>Total</b>	789	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>73925000</b>	<b>0</b>	<b>33075000</b>	<b>73925000</b>	
<b>Total</b>	3055	<b>107001000</b>	<b>0</b>	<b>0</b>	<b>107001000</b>	<b>73926000</b>	<b>0</b>	<b>33075000</b>	<b>73926000</b>	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Research and Development									
V	P	1396000	0	0	1396000	1396000			1396000	.00
<b>Total</b>	01	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	
SH 02	Science and Social									

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		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Science and Social									
V P		501000	0	0	501000	501000		501000		.00
<b>Total</b>	<b>02</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
SH 03	Science Communication and Popularity									
V P		259000	0	0	259000	259000		259000		.00
<b>Total</b>	<b>03</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	
SH 04	Industrial Awareness									
V P		1020000	0	0	1020000	1020000		1020000		.00
<b>Total</b>	<b>04</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	
SH 05	Sursek/SetCom Network									
V P		15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 06	Bio-technology									
V P		400000	0	0	400000	400000		400000		.00
<b>Total</b>	<b>06</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	<b>789</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	
<b>Total</b>	<b>01</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	
<b>Total</b>	<b>3425</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	
MH 3451	Secretariat- Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Rural Livelihood Project									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3451</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 3452	Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Tourist Information and Publicity									
V P		90000000	0	0	90000000	89223057	286690	1063633	88936367	1.18
<b>Total</b>	<b>01</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>89223057</b>	<b>286690</b>	<b>1063633</b>	<b>88936367</b>	
<b>Total</b>	<b>789</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>89223057</b>	<b>286690</b>	<b>1063633</b>	<b>88936367</b>	
<b>Total</b>	<b>80</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>89223057</b>	<b>286690</b>	<b>1063633</b>	<b>88936367</b>	
<b>Total</b>	<b>3452</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>89223057</b>	<b>286690</b>	<b>1063633</b>	<b>88936367</b>	
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 03		District Office								
V	P	235272000	0	0	235272000	166855690	13634061	82050371	153221629	34.87
<b>Total</b>	03	<b>235272000</b>	<b>0</b>	<b>0</b>	<b>235272000</b>	<b>166855690</b>	<b>13634061</b>	<b>82050371</b>	<b>153221629</b>	
GH 04		E- Sanchar								
V	P	10800000	0	0	10800000	10800000	10800000	10800000	0	100.00
<b>Total</b>	04	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	
GH 06		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	100800000	0	0	100800000	100800000	50400000	50400000	50400000	50.00
<b>Total</b>	12	<b>100800000</b>	<b>0</b>	<b>0</b>	<b>100800000</b>	<b>100800000</b>	<b>50400000</b>	<b>50400000</b>	<b>50400000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of website								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	16	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
GH 17		CMIS								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	17	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 18		Video Conference at block level								
V	P	5400000	0	0	5400000	5400000	5400000	5400000	0	100.00
<b>Total</b>	18	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	
GH 19		Wi-Fi Hot spot								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 19		Wi-Fi Hot spot								
V	P	7200000	0	0	7200000	7200000	7200000	7200000	0	100.00
<b>Total</b>	19	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>7200000</b>	<b>7200000</b>	<b>0</b>	
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		G I S								
V	P	95400000	0	0	95400000	95400000	90550000	90550000	4850000	94.92
<b>Total</b>	22	<b>95400000</b>	<b>0</b>	<b>0</b>	<b>95400000</b>	<b>95400000</b>	<b>90550000</b>	<b>90550000</b>	<b>4850000</b>	
GH 23		Raj Sampark								
V	P	41200000	0	0	41200000	41200000	12600000	12600000	28600000	30.58
<b>Total</b>	23	<b>41200000</b>	<b>0</b>	<b>0</b>	<b>41200000</b>	<b>41200000</b>	<b>12600000</b>	<b>12600000</b>	<b>28600000</b>	
GH 24		Vikas Kendra								
V	P	85700000	0	0	85700000	85700000	0	0	85700000	.00
<b>Total</b>	24	<b>85700000</b>	<b>0</b>	<b>0</b>	<b>85700000</b>	<b>85700000</b>	<b>0</b>	<b>0</b>	<b>85700000</b>	
GH 25		E- District								
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		E-office								
V	P	10800000	0	0	10800000	10800000	7884000	7884000	2916000	73.00
<b>Total</b>	26	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>7884000</b>	<b>7884000</b>	<b>2916000</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Rajnet								
V	P	162000000	0	0	162000000	162000000	81000000	81000000	81000000	50.00
<b>Total</b>	28	<b>162000000</b>	<b>0</b>	<b>0</b>	<b>162000000</b>	<b>162000000</b>	<b>81000000</b>	<b>81000000</b>	<b>81000000</b>	
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Data Centre and NetworkOperation Centre (NOC)								



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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	169366000	0	0	169366000	139837439	1360545	30889106	138476894	18.24
<b>Total</b>	<b>31</b>	<b>169366000</b>	<b>0</b>	<b>0</b>	<b>169366000</b>	<b>139837439</b>	<b>1360545</b>	<b>30889106</b>	<b>138476894</b>	
GH 33		Command and Control Center								
V	P	12600000	0	0	12600000	12600000	5598408	5598408	7001592	44.43
<b>Total</b>	<b>33</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>5598408</b>	<b>5598408</b>	<b>7001592</b>	
GH 34		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Start up								
V	P	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	<b>36</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
<b>Total</b>	<b>01</b>	<b>979152000</b>	<b>0</b>	<b>0</b>	<b>979152000</b>	<b>881207129</b>	<b>286427014</b>	<b>384371885</b>	<b>594780115</b>	
SH 02		Evaluation Organisation Department								
V	P	90000	0	0	90000	77716		12284	77716	13.65
<b>Total</b>	<b>02</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>77716</b>	<b>0</b>	<b>12284</b>	<b>77716</b>	
SH 03		Economics and Statistics Department								
GH 01		Direction and Administration								
V	P	62601000	0	0	62601000	40802236	4355503	26154267	36446733	41.78
<b>Total</b>	<b>01</b>	<b>62601000</b>	<b>0</b>	<b>0</b>	<b>62601000</b>	<b>40802236</b>	<b>4355503</b>	<b>26154267</b>	<b>36446733</b>	
<b>Total</b>	<b>03</b>	<b>62601000</b>	<b>0</b>	<b>0</b>	<b>62601000</b>	<b>40802236</b>	<b>4355503</b>	<b>26154267</b>	<b>36446733</b>	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Bhamashah Yojana 2014								
GH 01		Economic and Statistics Department								
V	P	155005000	0	0	155005000	155005000			155005000	.00
<b>Total</b>	<b>01</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	
<b>Total</b>	<b>05</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	
<b>Total</b>	<b>789</b>	<b>1196849000</b>	<b>0</b>	<b>0</b>	<b>1196849000</b>	<b>1077093081</b>	<b>290782517</b>	<b>410538436</b>	<b>786310564</b>	
<b>Total</b>	<b>02</b>	<b>1196849000</b>	<b>0</b>	<b>0</b>	<b>1196849000</b>	<b>1077093081</b>	<b>290782517</b>	<b>410538436</b>	<b>786310564</b>	
<b>Total</b>	<b>3454</b>	<b>1196849000</b>	<b>0</b>	<b>0</b>	<b>1196849000</b>	<b>1077093081</b>	<b>290782517</b>	<b>410538436</b>	<b>786310564</b>	
MH 3456		Civil Supplies								
MI 789		Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	06	Computerisation of Public Distribution System								
V	P	2100000	0	0	2100000	2100000			2100000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>06</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4201000</b>	<b>0</b>	<b>0</b>	<b>4201000</b>	<b>4201000</b>	<b>0</b>	<b>0</b>	<b>4201000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Family Anna Yojana								
V	P	562200000	0	0	562200000	393013695.3	42082426.5	211268731.2	350931268.8	37.58
V	C	100000000	0	0	100000000	73859150.7	8147518.5	34288367.8	65711632.2	34.29
<b>Total</b>	<b>02</b>	<b>662200000</b>	<b>0</b>	<b>0</b>	<b>662200000</b>	<b>466872846</b>	<b>50229945</b>	<b>245557099</b>	<b>416642901</b>	
GH	03	For families other than Antyodaya family Anna Yojana								
V	P	600000000	0	0	600000000	416791714.1	63559664.5	246767950.4	353232049.6	41.13
V	C	400000000	0	0	400000000	282182175.9	46182270.5	164000094.6	235999905.4	41.00
<b>Total</b>	<b>03</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>698973890</b>	<b>109741935</b>	<b>410768045</b>	<b>589231955</b>	
<b>Total</b>	<b>03</b>	<b>1662200000</b>	<b>0</b>	<b>0</b>	<b>1662200000</b>	<b>1165846736</b>	<b>159971880</b>	<b>656325144</b>	<b>1005874856</b>	
<b>Total</b>	<b>789</b>	<b>1666402000</b>	<b>0</b>	<b>0</b>	<b>1666402000</b>	<b>1170048736</b>	<b>159971880</b>	<b>656325144</b>	<b>1010076856</b>	
<b>Total</b>	<b>3456</b>	<b>1666402000</b>	<b>0</b>	<b>0</b>	<b>1666402000</b>	<b>1170048736</b>	<b>159971880</b>	<b>656325144</b>	<b>1010076856</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	02	Development works( For Scheduled caste)								
V	P	9752000	0	0	9752000	9752000	3553000	3553000	6199000	36.43
V	C	14629000	0	0	14629000	14629000	5329000	5329000	9300000	36.43
<b>Total</b>	<b>02</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>24381000</b>	<b>8882000</b>	<b>8882000</b>	<b>15499000</b>	
<b>Total</b>	<b>02</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>24381000</b>	<b>8882000</b>	<b>8882000</b>	<b>15499000</b>	
<b>Total</b>	<b>191</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>24381000</b>	<b>8882000</b>	<b>8882000</b>	<b>15499000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	P	21706000	0	0	21706000	21706000	7908000	7908000	13798000	36.43

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	C	32560000	0	0	32560000	32560000	11862000	11862000	20698000	36.43
<b>Total</b>	<b>02</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>54266000</b>	<b>19770000</b>	<b>19770000</b>	<b>34496000</b>	
<b>Total</b>	<b>02</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>54266000</b>	<b>19770000</b>	<b>19770000</b>	<b>34496000</b>	
<b>Total</b>	<b>192</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>54266000</b>	<b>19770000</b>	<b>19770000</b>	<b>34496000</b>	
<b>Total</b>	<b>3475</b>	<b>78647000</b>	<b>0</b>	<b>0</b>	<b>78647000</b>	<b>78647000</b>	<b>28652000</b>	<b>28652000</b>	<b>49995000</b>	
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	193012000	0	0	193012000	132616721		60395279	132616721	31.29
<b>Total</b>	<b>01</b>	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>132616721</b>	<b>0</b>	<b>60395279</b>	<b>132616721</b>	
GH	90	Construction Works								
V	P	97345000	0	0	97345000	93648040	31661483	35358443	61986557	36.32
<b>Total</b>	<b>90</b>	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	<b>93648040</b>	<b>31661483</b>	<b>35358443</b>	<b>61986557</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7492242	132919	428677	7359323	5.50
<b>Total</b>	<b>91</b>	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	<b>7492242</b>	<b>132919</b>	<b>428677</b>	<b>7359323</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1873061	33230	107169	1839831	5.50
<b>Total</b>	<b>92</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1873061</b>	<b>33230</b>	<b>107169</b>	<b>1839831</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2809091	49844	160753	2759247	5.51
<b>Total</b>	<b>93</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>2809091</b>	<b>49844</b>	<b>160753</b>	<b>2759247</b>	
<b>Total</b>	<b>02</b>	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>238439155</b>	<b>31877476</b>	<b>96450321</b>	<b>206561679</b>	
<b>Total</b>	<b>789</b>	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>238439155</b>	<b>31877476</b>	<b>96450321</b>	<b>206561679</b>	
<b>Total</b>	<b>4055</b>	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>238439155</b>	<b>31877476</b>	<b>96450321</b>	<b>206561679</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (scheduled castes area)								
GH	91	Percentage charges for establishment expenditure (2059)								
V	P	14759000	0	0	14759000	11784489	1206862	4181373	10577627	28.33
<b>Total</b>	<b>91</b>	<b>14759000</b>	<b>0</b>	<b>0</b>	<b>14759000</b>	<b>11784489</b>	<b>1206862</b>	<b>4181373</b>	<b>10577627</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	5536000	0	0	5536000	4420557	452574	1568017	3967983	28.32
<b>Total</b>	<b>93</b>	<b>5536000</b>	<b>0</b>	<b>0</b>	<b>5536000</b>	<b>4420557</b>	<b>452574</b>	<b>1568017</b>	<b>3967983</b>	
<b>Total</b>	<b>03</b>	<b>20295000</b>	<b>0</b>	<b>0</b>	<b>20295000</b>	<b>16205046</b>	<b>1659436</b>	<b>5749390</b>	<b>14545610</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>20295000</b>	<b>0</b>	<b>0</b>	<b>20295000</b>	<b>16205046</b>	<b>1659436</b>	<b>5749390</b>	<b>14545610</b>	
MI 052	Machinery and Equipment									
SH 03	Percentage Charges (Scheduled castes area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		3691000	0	0	3691000	2947372	301717	1045345	2645655	28.32
<b>Total</b>	<b>92</b>	<b>3691000</b>	<b>0</b>	<b>0</b>	<b>3691000</b>	<b>2947372</b>	<b>301717</b>	<b>1045345</b>	<b>2645655</b>	
<b>Total</b>	<b>03</b>	<b>3691000</b>	<b>0</b>	<b>0</b>	<b>3691000</b>	<b>2947372</b>	<b>301717</b>	<b>1045345</b>	<b>2645655</b>	
<b>Total</b>	<b>052</b>	<b>3691000</b>	<b>0</b>	<b>0</b>	<b>3691000</b>	<b>2947372</b>	<b>301717</b>	<b>1045345</b>	<b>2645655</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	General Building (Jail Department)									
GH 02	Construction of Jail building									
V P		35398000	0	0	35398000	33904692	3117392	4610700	30787300	13.03
<b>Total</b>	<b>02</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>33904692</b>	<b>3117392</b>	<b>4610700</b>	<b>30787300</b>	
<b>Total</b>	<b>01</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>33904692</b>	<b>3117392</b>	<b>4610700</b>	<b>30787300</b>	
SH 02	General Building (Co-operative Department)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	General Building (Police Department)									
GH 02	Other Buildings									
V P		69027000	0	0	69027000	30154109	1586110	40459001	28567999	58.61
<b>Total</b>	<b>02</b>	<b>69027000</b>	<b>0</b>	<b>0</b>	<b>69027000</b>	<b>30154109</b>	<b>1586110</b>	<b>40459001</b>	<b>28567999</b>	
<b>Total</b>	<b>03</b>	<b>69027000</b>	<b>0</b>	<b>0</b>	<b>69027000</b>	<b>30154109</b>	<b>1586110</b>	<b>40459001</b>	<b>28567999</b>	
SH 04	General Building (Land Revenue)									
V P		62179000	0	0	62179000	46751357	5662592	21090235	41088765	33.92
<b>Total</b>	<b>04</b>	<b>62179000</b>	<b>0</b>	<b>0</b>	<b>62179000</b>	<b>46751357</b>	<b>5662592</b>	<b>21090235</b>	<b>41088765</b>	
SH 05	General Building (Public Work Department)									
V P		4734000	0	0	4734000	4493387		240613	4493387	5.08
<b>Total</b>	<b>05</b>	<b>4734000</b>	<b>0</b>	<b>0</b>	<b>4734000</b>	<b>4493387</b>	<b>0</b>	<b>240613</b>	<b>4493387</b>	
SH 06	General building (Transport Department)									
GH 01	Construction of Buildings and Driving Track									
V P		10524000	0	0	10524000	10524000	2985458	2985458	7538542	28.37
<b>Total</b>	<b>01</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	<b>10524000</b>	<b>2985458</b>	<b>2985458</b>	<b>7538542</b>	
<b>Total</b>	<b>06</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	<b>10524000</b>	<b>2985458</b>	<b>2985458</b>	<b>7538542</b>	
SH 07	General building (Treasury and Account)									
GH 01	Construction of Buildings									
V P		2655000	0	0	2655000	2655000	1734248	1734248	920752	65.32
<b>Total</b>	<b>01</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>2655000</b>	<b>1734248</b>	<b>1734248</b>	<b>920752</b>	
<b>Total</b>	<b>07</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>2655000</b>	<b>1734248</b>	<b>1734248</b>	<b>920752</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	789	<b>184518000</b>	<b>0</b>	<b>0</b>	<b>184518000</b>	<b>128483545</b>	<b>15085800</b>	<b>71120255</b>	<b>113397745</b>	
<b>Total</b>	80	<b>208504000</b>	<b>0</b>	<b>0</b>	<b>208504000</b>	<b>147635963</b>	<b>17046953</b>	<b>77914990</b>	<b>130589010</b>	
<b>Total</b>	4059	<b>208504000</b>	<b>0</b>	<b>0</b>	<b>208504000</b>	<b>147635963</b>	<b>17046953</b>	<b>77914990</b>	<b>130589010</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	College Education								
GH	90	Major construction works								
V	P	59100000	0	0	59100000	29967769	96978	29229209	29870791	49.46
<b>Total</b>	90	<b>59100000</b>	<b>0</b>	<b>0</b>	<b>59100000</b>	<b>29967769</b>	<b>96978</b>	<b>29229209</b>	<b>29870791</b>	
<b>Total</b>	02	<b>59100000</b>	<b>0</b>	<b>0</b>	<b>59100000</b>	<b>29967769</b>	<b>96978</b>	<b>29229209</b>	<b>29870791</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	4728000	0	0	4728000	2397421	7758	2338337	2389663	49.46
<b>Total</b>	91	<b>4728000</b>	<b>0</b>	<b>0</b>	<b>4728000</b>	<b>2397421</b>	<b>7758</b>	<b>2338337</b>	<b>2389663</b>	
<b>Total</b>	02	<b>4728000</b>	<b>0</b>	<b>0</b>	<b>4728000</b>	<b>2397421</b>	<b>7758</b>	<b>2338337</b>	<b>2389663</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1182000	0	0	1182000	599355	1940	584585	597415	49.46
<b>Total</b>	92	<b>1182000</b>	<b>0</b>	<b>0</b>	<b>1182000</b>	<b>599355</b>	<b>1940</b>	<b>584585</b>	<b>597415</b>	
<b>Total</b>	02	<b>1182000</b>	<b>0</b>	<b>0</b>	<b>1182000</b>	<b>599355</b>	<b>1940</b>	<b>584585</b>	<b>597415</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1773000	0	0	1773000	899033	2909	876876	896124	49.46
<b>Total</b>	93	<b>1773000</b>	<b>0</b>	<b>0</b>	<b>1773000</b>	<b>899033</b>	<b>2909</b>	<b>876876</b>	<b>896124</b>	
<b>Total</b>	02	<b>1773000</b>	<b>0</b>	<b>0</b>	<b>1773000</b>	<b>899033</b>	<b>2909</b>	<b>876876</b>	<b>896124</b>	
<b>Total</b>	02	<b>66783000</b>	<b>0</b>	<b>0</b>	<b>66783000</b>	<b>33863578</b>	<b>109585</b>	<b>33029007</b>	<b>33753993</b>	
SH	03	Sanskrit College								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Basic training College								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	District Education and Training School								
GH	90	Construction Works								
V	P	7201000	0	0	7201000	6121000		1080000	6121000	15.00
V	C	10801000	0	0	10801000	9181000		1620000	9181000	15.00

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		District Education and Training School								
GH 90		Construction Works								
<b>Total</b>	90	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>15302000</b>	<b>0</b>	<b>2700000</b>	<b>15302000</b>	
<b>Total</b>	05	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>15302000</b>	<b>0</b>	<b>2700000</b>	<b>15302000</b>	
SH 06		Block Institute for Teachers Education								
GH 90		Construction Works								
V P		16000000	0	0	16000000	16000000			16000000	.00
V C		24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	90	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	06	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 07		Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V P		1000	0	0	1000	1000			1000	.00
V C		306000000	0	0	306000000	306000000			306000000	.00
<b>Total</b>	01	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
<b>Total</b>	07	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
SH 08		Rashtriya Madhyamik Shiksha Abhiyan								
GH 01		Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V P		1000	0	0	1000	1000			1000	.00
V C		306000000	0	0	306000000	306000000			306000000	.00
<b>Total</b>	01	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
<b>Total</b>	08	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
SH 09		Model School								
GH 01		Model School - Constrution Work								
V P		65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	09	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
SH 10		Mukhyamantri Sahbhagita Yojana								
GH 01		Development of Infrastructure in Schools								
V P		42499000	0	0	42499000	42499000	14112000	14112000	28387000	33.21
<b>Total</b>	01	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>42499000</b>	<b>14112000</b>	<b>14112000</b>	<b>28387000</b>	
<b>Total</b>	10	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>42499000</b>	<b>14112000</b>	<b>14112000</b>	<b>28387000</b>	
SH 11		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V P		17902000	0	0	17902000	15038000		2864000	15038000	16.00
V C		57541000	0	0	57541000	53244000		4297000	53244000	7.47
<b>Total</b>	01	<b>75443000</b>	<b>0</b>	<b>0</b>	<b>75443000</b>	<b>68282000</b>	<b>0</b>	<b>7161000</b>	<b>68282000</b>	
<b>Total</b>	11	<b>75443000</b>	<b>0</b>	<b>0</b>	<b>75443000</b>	<b>68282000</b>	<b>0</b>	<b>7161000</b>	<b>68282000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
GH 01		Construction Work In Govt. Secondary Schools								
V	P	327470000	0	0	327470000	327470000		327470000		.00
<b>Total</b>	01	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	
<b>Total</b>	14	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	
<b>Total</b>	789	<b>1247203000</b>	<b>0</b>	<b>0</b>	<b>1247203000</b>	<b>1204422578</b>	<b>14221585</b>	<b>57002007</b>	<b>1190200993</b>	
<b>Total</b>	01	<b>1247203000</b>	<b>0</b>	<b>0</b>	<b>1247203000</b>	<b>1204422578</b>	<b>14221585</b>	<b>57002007</b>	<b>1190200993</b>	
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Director, Technical Education								
V	P	2000	0	0	2000	2000		2000		.00
V	C	14401000	0	0	14401000	14401000		14401000		.00
<b>Total</b>	01	<b>14403000</b>	<b>0</b>	<b>0</b>	<b>14403000</b>	<b>14403000</b>	<b>0</b>	<b>0</b>	<b>14403000</b>	
SH 02		Building								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Woman Polytechnic School								
V	P	10189000	0	0	10189000	10189000	721742	721742	9467258	7.08
<b>Total</b>	03	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>10189000</b>	<b>721742</b>	<b>721742</b>	<b>9467258</b>	
SH 04		Hostel facilities								
V	P	2055000	0	0	2055000	1459739		595261	1459739	28.97
<b>Total</b>	04	<b>2055000</b>	<b>0</b>	<b>0</b>	<b>2055000</b>	<b>1459739</b>	<b>0</b>	<b>595261</b>	<b>1459739</b>	
<b>Total</b>	789	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	<b>26052739</b>	<b>721742</b>	<b>1317003</b>	<b>25330997</b>	
<b>Total</b>	02	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	<b>26052739</b>	<b>721742</b>	<b>1317003</b>	<b>25330997</b>	
SM 03		Sports and Youth Services								
MI 789		Special component plan for Scheduled castes								
SH 01		Zila Sankul through the Sports Department								
V	P	52917000	0	0	52917000	52917000		52917000		.00
<b>Total</b>	01	<b>52917000</b>	<b>0</b>	<b>0</b>	<b>52917000</b>	<b>52917000</b>	<b>0</b>	<b>0</b>	<b>52917000</b>	
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Sports Academy								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
<b>Total</b>	03	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	
SM 04	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Library Building									
GH 01	Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4202	<b>1326771000</b>	<b>0</b>	<b>0</b>	<b>1326771000</b>	<b>1283395317</b>	<b>14943327</b>	<b>58319010</b>	<b>1268451990</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Relief Posts									
GH 90	Construction Works									
V	P	441622000	0	0	441622000	441622000			441622000	.00
<b>Total</b>	90	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	
<b>Total</b>	01	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	
SH 03	Construction Works - Ayurveda Department									
GH 90	Construction Works									
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	90	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	03	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 05	Hospital and Dispensaries									
GH 01	Homeopathic Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 06	Strengthening of Drug Regulatory System									
GH 01	Through the Drug Controller									
V	P	8800000	0	0	8800000	8800000			8800000	.00
V	C	39900000	0	0	39900000	39900000			39900000	.00
<b>Total</b>	01	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	
<b>Total</b>	06	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	
<b>Total</b>	789	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	



Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
<b>Total</b>	01	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres									
GH 90	Construction Works									
V	P	78200000	0	0	78200000	78200000			78200000	.00
<b>Total</b>	90	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	
<b>Total</b>	01	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-Centres									
V	P	57500000	0	0	57500000	47200000	10300000		47200000	17.91
<b>Total</b>	01	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>57500000</b>	<b>47200000</b>	<b>10300000</b>		<b>47200000</b>	
GH 02	Construction of Primary Health Centres									
V	P	185300000	0	0	185300000	152400000	32900000		152400000	17.75
<b>Total</b>	02	<b>185300000</b>	<b>0</b>	<b>0</b>	<b>185300000</b>	<b>152400000</b>	<b>32900000</b>		<b>152400000</b>	
GH 03	Construction of Community Health Centres									
V	P	110600000	0	0	110600000	85300000	25300000		85300000	22.88
<b>Total</b>	03	<b>110600000</b>	<b>0</b>	<b>0</b>	<b>110600000</b>	<b>85300000</b>	<b>25300000</b>		<b>85300000</b>	
<b>Total</b>	03	<b>353400000</b>	<b>0</b>	<b>0</b>	<b>353400000</b>	<b>284900000</b>	<b>68500000</b>		<b>284900000</b>	
<b>Total</b>	789	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	<b>363100000</b>	<b>68500000</b>		<b>363100000</b>	
<b>Total</b>	02	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	<b>363100000</b>	<b>68500000</b>		<b>363100000</b>	
SM 03	Medical Education.Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Dispensaries - Medical Education									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	70098000	0	0	70098000	68206224	1891776		68206224	2.70
V	C	4727000	0	0	4727000	4727000			4727000	.00
<b>Total</b>	01	<b>74825000</b>	<b>0</b>	<b>0</b>	<b>74825000</b>	<b>72933224</b>	<b>1891776</b>		<b>72933224</b>	
GH 02	Medical College and Associated Group of Hospitals, Udaipur									
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	02	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
GH 03	Medical College and Associated Group of Hospitals, Bikaner									
V	P	85001000	0	0	85001000	84974405	26595		84974405	.03
<b>Total</b>	03	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>84974405</b>	<b>26595</b>		<b>84974405</b>	
GH 04	Medical College and Associated Group of Hospitals, Ajmer									
V	P	77501000	0	0	77501000	77501000			77501000	.00
<b>Total</b>	04	<b>77501000</b>	<b>0</b>	<b>0</b>	<b>77501000</b>	<b>77501000</b>	<b>0</b>	<b>0</b>	<b>77501000</b>	
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
V	P	40002000	0	0	40002000	27714642	12287358		27714642	30.72

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries - Medical Education								
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
<b>Total</b>	05	<b>40002000</b>	<b>0</b>	<b>0</b>	<b>40002000</b>	<b>27714642</b>	<b>0</b>	<b>12287358</b>	<b>27714642</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	65493000	0	0	65493000	65493000			65493000	.00
<b>Total</b>	06	<b>65493000</b>	<b>0</b>	<b>0</b>	<b>65493000</b>	<b>65493000</b>	<b>0</b>	<b>0</b>	<b>65493000</b>	
<b>Total</b>	01	<b>402823000</b>	<b>0</b>	<b>0</b>	<b>402823000</b>	<b>388617271</b>	<b>0</b>	<b>14205729</b>	<b>388617271</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	42280000	0	0	42280000	42280000			42280000	.00
V	C	25161000	0	0	25161000	25161000			25161000	.00
<b>Total</b>	01	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	
<b>Total</b>	02	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	
SH	03	Tertiary Cancer Care Centre								
GH	01	Medical College, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical College, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical College, Kota								
V	P	22001000	0	0	22001000	22001000			22001000	.00
V	C	33001000	0	0	33001000	33001000			33001000	.00
<b>Total</b>	01	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	
GH	02	Medical College, Udaipur								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical College, Ajmer								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Acceleration in UG seats									
<b>Total</b>	05	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	
SH 06	Elevation of Medical Colleges under PMSSY Phase III									
GH 01	Medical College, Udaipur									
V	P	26701000	0	0	26701000	1000		26700000	1000	100.00
<b>Total</b>	01	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
GH 02	Medical College, Kota									
V	P	26701000	0	0	26701000	1000		26700000	1000	100.00
<b>Total</b>	02	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
GH 03	Medical College, Bikaner									
V	P	26701000	0	0	26701000	1000		26700000	1000	100.00
<b>Total</b>	03	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
<b>Total</b>	06	<b>80103000</b>	<b>0</b>	<b>0</b>	<b>80103000</b>	<b>3000</b>	<b>0</b>	<b>80100000</b>	<b>3000</b>	
SH 07	Elevation of medical colleges under PMSSY - Phase IV									
GH 01	Medical College, Jaipur									
V	P	25501000	0	0	25501000	1000		25500000	1000	100.00
<b>Total</b>	01	<b>25501000</b>	<b>0</b>	<b>0</b>	<b>25501000</b>	<b>1000</b>	<b>0</b>	<b>25500000</b>	<b>1000</b>	
<b>Total</b>	07	<b>25501000</b>	<b>0</b>	<b>0</b>	<b>25501000</b>	<b>1000</b>	<b>0</b>	<b>25500000</b>	<b>1000</b>	
SH 08	Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II									
GH 01	S.M.S. Medical College, Jaipur									
V	P	2000	0	0	2000	2000			2000	.00
V	C	17000000	0	0	17000000	17000000			17000000	.00
<b>Total</b>	01	<b>17002000</b>	<b>0</b>	<b>0</b>	<b>17002000</b>	<b>17002000</b>	<b>0</b>	<b>0</b>	<b>17002000</b>	
GH 02	Medical College, Bikaner									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03	Medical College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>17010000</b>	<b>0</b>	<b>0</b>	<b>17010000</b>	<b>17010000</b>	<b>0</b>	<b>0</b>	<b>17010000</b>	
<b>Total</b>	789	<b>647896000</b>	<b>0</b>	<b>0</b>	<b>647896000</b>	<b>528090271</b>	<b>0</b>	<b>119805729</b>	<b>528090271</b>	
<b>Total</b>	03	<b>647896000</b>	<b>0</b>	<b>0</b>	<b>647896000</b>	<b>528090271</b>	<b>0</b>	<b>119805729</b>	<b>528090271</b>	
<b>Total</b>	4210	<b>1574324000</b>	<b>0</b>	<b>0</b>	<b>1574324000</b>	<b>1386018271</b>	<b>0</b>	<b>188305729</b>	<b>1386018271</b>	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	1170000000	0	0	1170000000	719111454	131421953	582310499	587689501	49.77
V	C	167200000	0	0	167200000	141399730	2957271	28757541	138442459	17.20
<b>Total</b>	<b>01</b>	<b>1337200000</b>	<b>0</b>	<b>0</b>	<b>1337200000</b>	<b>860511184</b>	<b>134379224</b>	<b>611068040</b>	<b>726131960</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)								
V	P	25200000	0	0	25200000	15325000	1702000	11577000	13623000	45.94
V	C	30800000	0	0	30800000	30800000			30800000	.00
<b>Total</b>	<b>02</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>46125000</b>	<b>1702000</b>	<b>11577000</b>	<b>44423000</b>	
GH	03	Bisalpur-Dudu Water Supply Project (NABARD)								
V	P	9000000	0	0	9000000	6300000	2522000	5222000	3778000	58.02
V	C	22000000	0	0	22000000	14964287	205074	7240787	14759213	32.91
<b>Total</b>	<b>03</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>21264287</b>	<b>2727074</b>	<b>12462787</b>	<b>18537213</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	3060000	0	0	3060000	1499000		1561000	1499000	51.01
V	C	3740000	0	0	3740000	3740000			3740000	.00
<b>Total</b>	<b>05</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>5239000</b>	<b>0</b>	<b>1561000</b>	<b>5239000</b>	
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	3600000	0	0	3600000	2386974		1213026	2386974	33.70
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2387974</b>	<b>0</b>	<b>1213026</b>	<b>2387974</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	900000	0	0	900000	900000			900000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	900000	0	0	900000	900000			900000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	1000	0	0	1000	1000			1000	.00
V	C	21582000	0	0	21582000	21582000			21582000	.00
<b>Total</b>	<b>13</b>	<b>21583000</b>	<b>0</b>	<b>0</b>	<b>21583000</b>	<b>21583000</b>	<b>0</b>	<b>0</b>	<b>21583000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	227754000	0	0	227754000	179432896	11473232	59794336	167959664	26.25

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 14	Pokran-Phalsund Water Supply Project (NABARD)									
V	C	96019000	0	0	96019000	91381000	11609798	16247798	79771202	16.92
<b>Total</b>	<b>14</b>	<b>323773000</b>	<b>0</b>	<b>0</b>	<b>323773000</b>	<b>270813896</b>	<b>23083030</b>	<b>76042134</b>	<b>247730866</b>	
GH 15	Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)									
V	P	1800000	0	0	1800000	1260000	485000	1025000	775000	56.94
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>1261000</b>	<b>485000</b>	<b>1025000</b>	<b>776000</b>	
GH 17	Rewa Water Supply Project, Jhalawar									
V	P	270000	0	0	270000	189000	58000	139000	131000	51.48
<b>Total</b>	<b>17</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>189000</b>	<b>58000</b>	<b>139000</b>	<b>131000</b>	
GH 19	Barmer Lift Canal Water Supply Project Phase-II									
V	P	12600000	0	0	12600000	12600000			12600000	.00
V	C	60675000	0	0	60675000	60675000			60675000	.00
<b>Total</b>	<b>19</b>	<b>73275000</b>	<b>0</b>	<b>0</b>	<b>73275000</b>	<b>73275000</b>	<b>0</b>	<b>0</b>	<b>73275000</b>	
GH 20	Rural Water Supply Scheme - Bhimni									
V	P	270000	0	0	270000	189000		81000	189000	30.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>271000</b>	<b>0</b>	<b>0</b>	<b>271000</b>	<b>190000</b>	<b>0</b>	<b>81000</b>	<b>190000</b>	
GH 21	Rural Water Supply Scheme - Madhvi									
V	P	270000	0	0	270000	131000	63000	202000	68000	74.81
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>271000</b>	<b>0</b>	<b>0</b>	<b>271000</b>	<b>132000</b>	<b>63000</b>	<b>202000</b>	<b>69000</b>	
GH 22	Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 23	Nagaur Lift Canal Phase-II									
V	P	410090000	0	0	410090000	251162850	27260000	186187150	223902850	45.40
<b>Total</b>	<b>23</b>	<b>410090000</b>	<b>0</b>	<b>0</b>	<b>410090000</b>	<b>251162850</b>	<b>27260000</b>	<b>186187150</b>	<b>223902850</b>	
GH 24	Chambal - Bhilwara Water Supply Scheme									
V	P	14400000	0	0	14400000	11313622	4676122	7762500	6637500	53.91
V	C	6658000	0	0	6658000	6658000			6658000	.00
<b>Total</b>	<b>24</b>	<b>21058000</b>	<b>0</b>	<b>0</b>	<b>21058000</b>	<b>17971622</b>	<b>4676122</b>	<b>7762500</b>	<b>13295500</b>	
GH 25	Borawas - Mandana Water Supply Project									

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	25	Borawas - Mandana Water Supply Project								
V	P	12600000	0	0	12600000	12600000	2036000	2036000	10564000	16.16
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>12601000</b>	<b>2036000</b>	<b>2036000</b>	<b>10565000</b>	
GH	26	Nagda - Anta - Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	27	Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	28	Fatehpur-Laxmangarh Drinking Water Project								
V	P	9000000	0	0	9000000	9000000	3776000	3776000	5224000	41.96
V	C	42545000	0	0	42545000	28364000		14181000	28364000	33.33
<b>Total</b>	<b>28</b>	<b>51545000</b>	<b>0</b>	<b>0</b>	<b>51545000</b>	<b>37364000</b>	<b>3776000</b>	<b>17957000</b>	<b>33588000</b>	
GH	29	Deeg Water Supply Scheme								
V	P	48600000	0	0	48600000	29107466	11389466	30882000	17718000	63.54
V	C	49400000	0	0	49400000	49400000			49400000	.00
<b>Total</b>	<b>29</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>78507466</b>	<b>11389466</b>	<b>30882000</b>	<b>67118000</b>	
GH	30	Fluoride Control Project, Ajmer-Pisangan								
V	P	3600000	0	0	3600000	2556851		1043149	2556851	28.98
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2557851</b>	<b>0</b>	<b>1043149</b>	<b>2557851</b>	
GH	31	Narmada-Gudamalani Water Supply Scheme								
V	P	27000000	0	0	27000000	21780328		5219672	21780328	19.33
V	C	6403000	0	0	6403000	6403000			6403000	.00
<b>Total</b>	<b>31</b>	<b>33403000</b>	<b>0</b>	<b>0</b>	<b>33403000</b>	<b>28183328</b>	<b>0</b>	<b>5219672</b>	<b>28183328</b>	
GH	32	Rajgarh-Bungi Water Supply Project								
V	P	1800000	0	0	1800000	1260000		540000	1260000	30.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>1261000</b>	<b>0</b>	<b>540000</b>	<b>1261000</b>	
GH	33	Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	111000000	0	0	111000000	106828000	2530722	6702722	104297278	6.04
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>111001000</b>	<b>0</b>	<b>0</b>	<b>111001000</b>	<b>106829000</b>	<b>2530722</b>	<b>6702722</b>	<b>104298278</b>	
GH	34	Nagaur Lift Canal Phase-I								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 34		Nagaur Lift Canal Phase-I								
V	P	194000000	0	0	194000000	129810447	26603000	90792553	103207447	46.80
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>194001000</b>	<b>0</b>	<b>0</b>	<b>194001000</b>	<b>129811447</b>	<b>26603000</b>	<b>90792553</b>	<b>103208447</b>	
GH 35		Water Supply Project for 72 villages of Navan								
V	P	450000	0	0	450000	450000	120000	120000	330000	26.67
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	<b>451000</b>	<b>120000</b>	<b>120000</b>	<b>331000</b>	
GH 36		Water Supply Project for 199 villages of Niwai and Tonk Tehsil								
V	P	540000	0	0	540000	540000			540000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>36</b>	<b>541000</b>	<b>0</b>	<b>0</b>	<b>541000</b>	<b>541000</b>	<b>0</b>	<b>0</b>	<b>541000</b>	
GH 37		Narmada Project (D.R.)								
V	P	5400000	0	0	5400000	5400000			5400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	
GH 38		Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)								
V	P	45000000	0	0	45000000	45000000	1081835	1081835	43918165	2.40
V	C	8800000	0	0	8800000	8800000			8800000	.00
<b>Total</b>	<b>38</b>	<b>53800000</b>	<b>0</b>	<b>0</b>	<b>53800000</b>	<b>53800000</b>	<b>1081835</b>	<b>1081835</b>	<b>52718165</b>	
GH 39		Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								
V	P	250000000	0	0	250000000	169563000		80437000	169563000	32.17
V	C	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	<b>39</b>	<b>330000000</b>	<b>0</b>	<b>0</b>	<b>330000000</b>	<b>249563000</b>	<b>0</b>	<b>80437000</b>	<b>249563000</b>	
GH 40		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1944000	0	0	1944000	1944000	137506	137506	1806494	7.07
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	<b>1945000</b>	<b>137506</b>	<b>137506</b>	<b>1807494</b>	
GH 41		Beawar-Jawaja Cluster Scheme								
V	P	57600000	0	0	57600000	40198419	27601419	45003000	12597000	78.13
V	C	66000000	0	0	66000000	46000000		20000000	46000000	30.30
<b>Total</b>	<b>41</b>	<b>123600000</b>	<b>0</b>	<b>0</b>	<b>123600000</b>	<b>86198419</b>	<b>27601419</b>	<b>65003000</b>	<b>58597000</b>	
GH 42		Gagrin Water Supply Scheme								
V	P	45000000	0	0	45000000	26570000		18430000	26570000	40.96
V	C	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	<b>42</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>81570000</b>	<b>0</b>	<b>18430000</b>	<b>81570000</b>	
GH 43		Piplad Water Supply Scheme								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	43	Piplad Water Supply Scheme								
V	P	450000	0	0	450000	450000		450000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>43</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	
GH	44	Jawai Cluster Project- II								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	64235000	0	0	64235000	64235000		64235000	.00	
<b>Total</b>	<b>44</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	
GH	45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	2250000	0	0	2250000	0	2250000	0	100.00	
V	C	2750000	0	0	2750000	1000	2749000	1000	99.96	
<b>Total</b>	<b>45</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1000</b>	<b>4999000</b>	<b>1000</b>		
GH	47	Baran Cluster Project								
V	P	19800000	0	0	19800000	8303000	3989000	15486000	4314000	78.21
V	C	24200000	0	0	24200000	24200000		24200000	.00	
<b>Total</b>	<b>47</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>32503000</b>	<b>3989000</b>	<b>15486000</b>	<b>28514000</b>	
GH	48	Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	565098000	0	0	565098000	239437796	40120729	365780933	199317067	64.73
V	C	165400000	0	0	165400000	165400000		165400000	.00	
<b>Total</b>	<b>48</b>	<b>730498000</b>	<b>0</b>	<b>0</b>	<b>730498000</b>	<b>404837796</b>	<b>40120729</b>	<b>365780933</b>	<b>364717067</b>	
GH	49	Narmada F.R. Cluster Project								
V	P	260000000	0	0	260000000	260000000	1334000	1334000	258666000	.51
V	C	70004000	0	0	70004000	24336014	439985	46107971	23896029	65.86
<b>Total</b>	<b>49</b>	<b>330004000</b>	<b>0</b>	<b>0</b>	<b>330004000</b>	<b>284336014</b>	<b>1773985</b>	<b>47441971</b>	<b>282562029</b>	
GH	51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II								
V	P	260000000	0	0	260000000	185329000	63677000	138348000	121652000	53.21
V	C	80000000	0	0	80000000	80000000		80000000	.00	
<b>Total</b>	<b>51</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>265329000</b>	<b>63677000</b>	<b>138348000</b>	<b>201652000</b>	
GH	52	Banswara Water Supply Project								
V	P	756000	0	0	756000	756000		756000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>52</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	
GH	53	Banswara-Pratapgarh Water Supply Project								
V	P	45000000	0	0	45000000	17782000	3012000	30230000	14770000	67.18
V	C	45000000	0	0	45000000	35000000		10000000	35000000	22.22
<b>Total</b>	<b>53</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>52782000</b>	<b>3012000</b>	<b>40230000</b>	<b>49770000</b>	
GH	55	Narmada Project- Cluster (D.R.)								



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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	55	Narmada Project- Cluster (D.R.)								
V	P	81000000	0	0	81000000	53320000	1826000	29506000	51494000	36.43
V	C	79000000	0	0	79000000	79000000			79000000	.00
<b>Total</b>	<b>55</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>132320000</b>	<b>1826000</b>	<b>29506000</b>	<b>130494000</b>	
GH	56	Construction of Isarda Dam ( through Water Resources Department)								
V	P	372200000	0	0	372200000	340954000		31246000	340954000	8.39
<b>Total</b>	<b>56</b>	<b>372200000</b>	<b>0</b>	<b>0</b>	<b>372200000</b>	<b>340954000</b>	<b>0</b>	<b>31246000</b>	<b>340954000</b>	
GH	57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	58	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	180000000	0	0	180000000	142564000	2615111	40051111	139948889	22.25
V	C	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	<b>58</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>222564000</b>	<b>2615111</b>	<b>40051111</b>	<b>219948889</b>	
GH	59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	P	450000	0	0	450000	193000		257000	193000	57.11
V	C	550000	0	0	550000	550000			550000	.00
<b>Total</b>	<b>60</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>743000</b>	<b>0</b>	<b>257000</b>	<b>743000</b>	
GH	61	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	45000000	0	0	45000000	30836000	4523000	18687000	26313000	41.53
V	C	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	<b>61</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>110836000</b>	<b>4523000</b>	<b>18687000</b>	<b>106313000</b>	
GH	62	Panchla-Devra-Chirai Water Supply Scheme								
V	P	18000000	0	0	18000000	12823000	6160000	11337000	6663000	62.98
V	C	13200000	0	0	13200000	0		13200000	0	100.00
<b>Total</b>	<b>62</b>	<b>31200000</b>	<b>0</b>	<b>0</b>	<b>31200000</b>	<b>12823000</b>	<b>6160000</b>	<b>24537000</b>	<b>6663000</b>	
GH	63	National Rural Drinking Water Programme (D.D.P.)								
V	P	13500000	0	0	13500000	7180828	1238632	7557804	5942196	55.98
V	C	16500000	0	0	16500000	14998655	500000	2001345	14498655	12.13
<b>Total</b>	<b>63</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>22179483</b>	<b>1738632</b>	<b>9559149</b>	<b>20440851</b>	
GH	64	National Rural Drinking Water Programme 5% assured amount for Water Quality								
V	P	9000000	0	0	9000000	8314880	59880	745000	8255000	8.28

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	64	National Rural Drinking Water Programme 5% assured amount for Water Quality								
V	C	11000000	0	0	11000000	11000000	300000	300000	10700000	2.73
<b>Total</b>	<b>64</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19314880</b>	<b>359880</b>	<b>1045000</b>	<b>18955000</b>	
GH	65	Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V	P	170229000	0	0	170229000	170229000		170229000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>65</b>	<b>170230000</b>	<b>0</b>	<b>0</b>	<b>170230000</b>	<b>170230000</b>	<b>0</b>	<b>0</b>	<b>170230000</b>	
GH	66	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	113000	77000	126000	36000	77.78
V	C	198000	0	0	198000	198000		198000		.00
<b>Total</b>	<b>66</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>311000</b>	<b>77000</b>	<b>126000</b>	<b>234000</b>	
GH	67	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	113000	77000	126000	36000	77.78
V	C	198000	0	0	198000	198000		198000		.00
<b>Total</b>	<b>67</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>311000</b>	<b>77000</b>	<b>126000</b>	<b>234000</b>	
GH	68	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	270000	0	0	270000	189000	74000	155000	115000	57.41
V	C	330000	0	0	330000	330000		330000		.00
<b>Total</b>	<b>68</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>519000</b>	<b>74000</b>	<b>155000</b>	<b>445000</b>	
GH	69	14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	70	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>70</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	71	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>71</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH	72	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	7200000	0	0	7200000	4390000	1020000	3830000	3370000	53.19
V	C	8800000	0	0	8800000	8800000		8800000		.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
<b>Total</b>	<b>72</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>13190000</b>	<b>1020000</b>	<b>3830000</b>	<b>12170000</b>	
GH 73		Nagaur Lift Canal Project Phase II (DDP) Rural								
V P		9000000	0	0	9000000	6300000		2700000	6300000	30.00
V C		11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>73</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17300000</b>	<b>0</b>	<b>2700000</b>	<b>17300000</b>	
GH 74		Share amount for drinking water to Water Resources Department in Narmada Canal								
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>74</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 75		Rajgarh Drinking Water Project, Tehsil Pachpahad, Distt. Jhalawar								
V P		6120000	0	0	6120000	4284000	796000	2632000	3488000	43.01
<b>Total</b>	<b>75</b>	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	<b>4284000</b>	<b>796000</b>	<b>2632000</b>	<b>3488000</b>	
GH 76		Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V C		45027000	0	0	45027000	23930745	22169397	43265652	1761348	96.09
<b>Total</b>	<b>76</b>	<b>45027000</b>	<b>0</b>	<b>0</b>	<b>45027000</b>	<b>23930745</b>	<b>22169397</b>	<b>43265652</b>	<b>1761348</b>	
GH 77		Atru - Shergarh Drinking Water Project, Distt Baran(Rural)								
V P		12600000	0	0	12600000	7171000	1162000	6591000	6009000	52.31
<b>Total</b>	<b>77</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>7171000</b>	<b>1162000</b>	<b>6591000</b>	<b>6009000</b>	
GH 78		Construction of Dam on Battisha Naala for Drinking Water Scheme for Sirohi Distt (Rural)								
V P		1000	0	0	1000	1000			1000	.00
V C		45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>78</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
GH 79		Barmer Lift Canal Project, Phase-II, Part-D								
V P		1000	0	0	1000	1000			1000	.00
V C		116599000	0	0	116599000	116599000	20805711	20805711	95793289	17.84
<b>Total</b>	<b>79</b>	<b>116600000</b>	<b>0</b>	<b>0</b>	<b>116600000</b>	<b>116600000</b>	<b>20805711</b>	<b>20805711</b>	<b>95794289</b>	
GH 80		Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V P		9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>80</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 81		Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V P		386734000	0	0	386734000	322494000	47953000	112193000	274541000	29.01
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>81</b>	<b>386735000</b>	<b>0</b>	<b>0</b>	<b>386735000</b>	<b>322495000</b>	<b>47953000</b>	<b>112193000</b>	<b>274542000</b>	
GH 82		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V P		5400000	0	0	5400000	2305000	1110000	4205000	1195000	77.87

Month & Year of Account		9 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 82		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>82</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>2306000</b>	<b>1110000</b>	<b>4205000</b>	<b>1196000</b>	
GH 83		Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	37800000	0	0	37800000	18800000	9010493	28010493	9789507	74.10
<b>Total</b>	<b>83</b>	<b>37800000</b>	<b>0</b>	<b>0</b>	<b>37800000</b>	<b>18800000</b>	<b>9010493</b>	<b>28010493</b>	<b>9789507</b>	
GH 84		Sonva Drinking Water Project of Anta-Mangrol Tehsil, Distt. Baran								
V	P	63000000	0	0	63000000	50822000	4022000	16200000	46800000	25.71
<b>Total</b>	<b>84</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>50822000</b>	<b>4022000</b>	<b>16200000</b>	<b>46800000</b>	
GH 85		Jhaliji Ka Barana Drinking Water Project								
V	P	9000000	0	0	9000000	9000000			9000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>85</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	
GH 86		Garadda Drinking Water Project								
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>86</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 87		Kachhavan Drinking Water Project								
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>87</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 88		Parwan-Akavad Drinking Water Project								
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>88</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 89		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	90000000	0	0	90000000	59510848		30489152	59510848	33.88
<b>Total</b>	<b>89</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>59510848</b>	<b>0</b>	<b>30489152</b>	<b>59510848</b>	
GH 90		Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>90</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 94		Jawai Cluster Project - IV, Distt. Pali								
V	P	90000000	0	0	90000000	40588000	19076300	68488300	21511700	76.10
V	C	23694000	0	0	23694000	23694000			23694000	.00
<b>Total</b>	<b>94</b>	<b>113694000</b>	<b>0</b>	<b>0</b>	<b>113694000</b>	<b>64282000</b>	<b>19076300</b>	<b>68488300</b>	<b>45205700</b>	
GH 95		Haripura Manjhi Drinking Water Project, Distt. Kota								
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>95</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	<b>01</b>	<b>7201978000</b>	<b>0</b>	<b>0</b>	<b>7201978000</b>	<b>5392141090</b>	<b>526857636</b>	<b>2336694546</b>	<b>4865283454</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	685000000	0	0	685000000	458615605	63290648	289675043	395324957	42.29
<b>Total</b>	<b>02</b>	<b>685000000</b>	<b>0</b>	<b>0</b>	<b>685000000</b>	<b>458615605</b>	<b>63290648</b>	<b>289675043</b>	<b>395324957</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1780000	0	0	1780000	1780000			1780000	.00
<b>Total</b>	<b>03</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>04</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								
V	P	101000000	0	0	101000000	101000000			101000000	.00
<b>Total</b>	<b>06</b>	<b>101000000</b>	<b>0</b>	<b>0</b>	<b>101000000</b>	<b>101000000</b>	<b>0</b>	<b>0</b>	<b>101000000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	468000	0	0	468000	312076	155924	311848	156152	66.63
<b>Total</b>	<b>07</b>	<b>468000</b>	<b>0</b>	<b>0</b>	<b>468000</b>	<b>312076</b>	<b>155924</b>	<b>311848</b>	<b>156152</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	1026000	0	0	1026000	891000		135000	891000	13.16
<b>Total</b>	<b>09</b>	<b>1026000</b>	<b>0</b>	<b>0</b>	<b>1026000</b>	<b>891000</b>	<b>0</b>	<b>135000</b>	<b>891000</b>	
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	180000000	0	0	180000000	138511116	4875159	46364043	133635957	25.76
<b>Total</b>	<b>13</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>138511116</b>	<b>4875159</b>	<b>46364043</b>	<b>133635957</b>	
GH 14		Chambal - Bhilwara Water Supply Project								
V	P	3600000	0	0	3600000	2520000		1080000	2520000	30.00
<b>Total</b>	<b>14</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2520000</b>	<b>0</b>	<b>1080000</b>	<b>2520000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	124810000	0	0	124810000	77848818	5580200	52541382	72268618	42.10
<b>Total</b>	<b>15</b>	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	<b>77848818</b>	<b>5580200</b>	<b>52541382</b>	<b>72268618</b>	
GH 16		Deeg Water Supply Scheme								
V	P	36000000	0	0	36000000	31479000		4521000	31479000	12.56
<b>Total</b>	<b>16</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>31479000</b>	<b>0</b>	<b>4521000</b>	<b>31479000</b>	
GH 17		Borawas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 18		Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	<b>18</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	2700000	0	0	2700000	2235000	101000	566000	2134000	20.96
<b>Total</b>	<b>19</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2235000</b>	<b>101000</b>	<b>566000</b>	<b>2134000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Rajgarh-Bungi Water Supply Project (Urban)								
V	P	1800000	0	0	1800000	1260000		540000	1260000	30.00
<b>Total</b>	<b>24</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1260000</b>	<b>0</b>	<b>540000</b>	<b>1260000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	<b>26</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	23400000	0	0	23400000	9949000		13451000	9949000	57.48
<b>Total</b>	<b>28</b>	<b>23400000</b>	<b>0</b>	<b>0</b>	<b>23400000</b>	<b>9949000</b>	<b>0</b>	<b>13451000</b>	<b>9949000</b>	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>29</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 30		200 M.L.D. Water Filter Plant, Surajpura (Urban)								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	<b>30</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	450000	0	0	450000	450000	158000	158000	292000	35.11
<b>Total</b>	<b>31</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>158000</b>	<b>158000</b>	<b>292000</b>	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 33	Narmada Project( D.R.) (Urban)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Replacement of Old and contaminate the environment pipe lines and for facility of clean drinking water to consumers									
V	P	67585000	0	0	67585000	47943643	6770215	26411572	41173428	39.08
<b>Total</b>	<b>34</b>	<b>67585000</b>	<b>0</b>	<b>0</b>	<b>67585000</b>	<b>47943643</b>	<b>6770215</b>	<b>26411572</b>	<b>41173428</b>	
GH 37	Tonk, Deoli-Uniara Water Supply Project									
V	P	120000000	0	0	120000000	120000000	1168000	1168000	118832000	.97
<b>Total</b>	<b>37</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>1168000</b>	<b>1168000</b>	<b>118832000</b>	
GH 39	Piplad Water Supply Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40	Chambal-Bhilwara Water Supply Scheme-Cluster									
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>40</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V	P	32526000	0	0	32526000	32526000	1883000	1883000	30643000	5.79
<b>Total</b>	<b>42</b>	<b>32526000</b>	<b>0</b>	<b>0</b>	<b>32526000</b>	<b>32526000</b>	<b>1883000</b>	<b>1883000</b>	<b>30643000</b>	
GH 43	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V	P	54000000	0	0	54000000	54000000			54000000	.00
<b>Total</b>	<b>43</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	
GH 44	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V	P	70000000	0	0	70000000	50000000		20000000	50000000	28.57
<b>Total</b>	<b>44</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>50000000</b>	<b>0</b>	<b>20000000</b>	<b>50000000</b>	
GH 45	Construction work of Isarda Dam (through the Water Resources Department)									
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>45</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 46	Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)									
V	P	25200000	0	0	25200000	19618000		5582000	19618000	22.15
<b>Total</b>	<b>46</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>19618000</b>	<b>0</b>	<b>5582000</b>	<b>19618000</b>	
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>47</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 48	Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)									
V	P	1363000	0	0	1363000	855000	206000	714000	649000	52.38
<b>Total</b>	<b>48</b>	<b>1363000</b>	<b>0</b>	<b>0</b>	<b>1363000</b>	<b>855000</b>	<b>206000</b>	<b>714000</b>	<b>649000</b>	

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V	P	3240000	0	0	3240000	2268000		972000	2268000	30.00
<b>Total</b>	<b>50</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>2268000</b>	<b>0</b>	<b>972000</b>	<b>2268000</b>	
GH 51	Share Amount for Drinking Water to Water Resources Department in Narmada Canal									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>51</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V	P	10800000	0	0	10800000	8100000	5160000	7860000	2940000	72.78
<b>Total</b>	<b>52</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>8100000</b>	<b>5160000</b>	<b>7860000</b>	<b>2940000</b>	
GH 53	Atru-Shergarh Drinking Water Project, Distt Baran (Urban)									
V	P	7200000	0	0	7200000	5206000		1994000	5206000	27.69
<b>Total</b>	<b>53</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>5206000</b>	<b>0</b>	<b>1994000</b>	<b>5206000</b>	
GH 54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Urban)									
V	P	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>54</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
GH 55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V	P	5400000	0	0	5400000	2190000	1050000	4260000	1140000	78.89
<b>Total</b>	<b>55</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>2190000</b>	<b>1050000</b>	<b>4260000</b>	<b>1140000</b>	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V	P	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	<b>56</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>57</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)									
V	P	61424000	0	0	61424000	61424000			61424000	.00
<b>Total</b>	<b>58</b>	<b>61424000</b>	<b>0</b>	<b>0</b>	<b>61424000</b>	<b>61424000</b>	<b>0</b>	<b>0</b>	<b>61424000</b>	
GH 59	Brahmmani - Bisalpur Interlinking Project (Urban)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1898283000</b>	<b>0</b>	<b>0</b>	<b>1898283000</b>	<b>1508493258</b>	<b>90398146</b>	<b>480187888</b>	<b>1418095112</b>	
<b>Total</b>	<b>789</b>	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>6900634348</b>	<b>617255782</b>	<b>2816882434</b>	<b>6283378566</b>	
<b>Total</b>	<b>01</b>	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>6900634348</b>	<b>617255782</b>	<b>2816882434</b>	<b>6283378566</b>	
<b>Total</b>	<b>4215</b>	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>6900634348</b>	<b>617255782</b>	<b>2816882434</b>	<b>6283378566</b>	



Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		Shahari Jan Sahbhagi Yojana								
V	P	17800000	0	0	17800000	17800000			17800000	.00
<b>Total</b>	<b>04</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
SH 06		Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Urban Roads and Drainage etc.(ROB)								
GH 01		For Various Urban Bodies								
V	P	8915000	0	0	8915000	8915000	1955638	1955638	6959362	21.94
<b>Total</b>	<b>01</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>8915000</b>	<b>1955638</b>	<b>1955638</b>	<b>6959362</b>	
<b>Total</b>	<b>07</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>8915000</b>	<b>1955638</b>	<b>1955638</b>	<b>6959362</b>	
SH 08		Renovation works in Water Supply Schemes of various Urban Bodies								
GH 01		Renovation works in Water Supply Schemes of various Urban Bodies								
V	P	11308000	0	0	11308000	11308000			11308000	.00
<b>Total</b>	<b>01</b>	<b>11308000</b>	<b>0</b>	<b>0</b>	<b>11308000</b>	<b>11308000</b>	<b>0</b>	<b>0</b>	<b>11308000</b>	
GH 02		Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Infrastructural structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>11310000</b>	<b>0</b>	<b>0</b>	<b>11310000</b>	<b>11310000</b>	<b>0</b>	<b>0</b>	<b>11310000</b>	
SH 09		Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01		Through the Local Self Government Department								
V	P	287544000	0	0	287544000	287544000	153959000	153959000	133585000	53.54
V	C	479206000	0	0	479206000	460074000	262850000	281982000	197224000	58.84
<b>Total</b>	<b>01</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	<b>747618000</b>	<b>416809000</b>	<b>435941000</b>	<b>330809000</b>	
<b>Total</b>	<b>09</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	<b>747618000</b>	<b>416809000</b>	<b>435941000</b>	<b>330809000</b>	
<b>Total</b>	<b>789</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	<b>785644000</b>	<b>418764638</b>	<b>437896638</b>	<b>366879362</b>	
<b>Total</b>	<b>03</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	<b>785644000</b>	<b>418764638</b>	<b>437896638</b>	<b>366879362</b>	
SM 04		Slum Area Improvement								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
<b>Total</b>	<b>4217</b>	<b>804778000</b>	<b>0</b>	<b>0</b>	<b>804778000</b>	<b>785646000</b>	<b>418764638</b>	<b>437896638</b>	<b>366881362</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4220</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Construction of girls hostel building								
V	P	30000000	0	0	30000000	30000000			30000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
SH	05	Construction of hostel building for students								
V	P	141500000	0	0	141500000	141500000			141500000	.00
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>05</b>	<b>146500000</b>	<b>0</b>	<b>0</b>	<b>146500000</b>	<b>146500000</b>	<b>0</b>	<b>0</b>	<b>146500000</b>	
SH	08	Construction of hostel building for boys/girls of College								
V	P	57500000	0	0	57500000	50500000	23000000	30000000	27500000	52.17
V	C	19600000	0	0	19600000	19600000			19600000	.00
<b>Total</b>	<b>08</b>	<b>77100000</b>	<b>0</b>	<b>0</b>	<b>77100000</b>	<b>70100000</b>	<b>23000000</b>	<b>30000000</b>	<b>47100000</b>	
SH	09	Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Construction of hostel building for Scheduled Castes under NABARD assistance								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>789</b>	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>251602000</b>	<b>23000000</b>	<b>30000000</b>	<b>228602000</b>	
<b>Total</b>	<b>01</b>	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>251602000</b>	<b>23000000</b>	<b>30000000</b>	<b>228602000</b>	
<b>Total</b>	<b>4225</b>	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>251602000</b>	<b>23000000</b>	<b>30000000</b>	<b>228602000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Dhan Laxmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of One Stop Centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4235	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	01	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	
SH 02		Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	40001000	0	0	40001000	40001000			40001000	.00
<b>Total</b>	02	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
<b>Total</b>	789	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	
<b>Total</b>	02	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	
<b>Total</b>	4236	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	
MH 4250		Capital Outlay on other Social Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Training								
GH 01		Plants and Equipment								
V	P	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	01	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
<b>Total</b>	01	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
SH 02		Construction of new I.T.I. buildings								
GH 90		Construction Works								
V	P	149618000	0	0	149618000	93318000	39815694	96115694	53502306	64.24

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		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Construction of new I.T.I. buildings								
GH	90	Construction Works								
<b>Total</b>	<b>90</b>	<b>149618000</b>	<b>0</b>	<b>0</b>	<b>149618000</b>	<b>93318000</b>	<b>39815694</b>	<b>96115694</b>	<b>53502306</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	11969000	0	0	11969000	11969000	3185254	3185254	8783746	26.61
<b>Total</b>	<b>91</b>	<b>11969000</b>	<b>0</b>	<b>0</b>	<b>11969000</b>	<b>11969000</b>	<b>3185254</b>	<b>3185254</b>	<b>8783746</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2992000	0	0	2992000	2992000	796314	796314	2195686	26.61
<b>Total</b>	<b>92</b>	<b>2992000</b>	<b>0</b>	<b>0</b>	<b>2992000</b>	<b>2992000</b>	<b>796314</b>	<b>796314</b>	<b>2195686</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4489000	0	0	4489000	4489000	1194472	1194472	3294528	26.61
<b>Total</b>	<b>93</b>	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	<b>4489000</b>	<b>1194472</b>	<b>1194472</b>	<b>3294528</b>	
<b>Total</b>	<b>02</b>	<b>169068000</b>	<b>0</b>	<b>0</b>	<b>169068000</b>	<b>112768000</b>	<b>44991734</b>	<b>101291734</b>	<b>67776266</b>	
<b>Total</b>	<b>789</b>	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	<b>192768000</b>	<b>44991734</b>	<b>101291734</b>	<b>147776266</b>	
<b>Total</b>	<b>4250</b>	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	<b>192768000</b>	<b>44991734</b>	<b>101291734</b>	<b>147776266</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	9200000	0	0	9200000	9200000			9200000	.00
V	C	46860000	0	0	46860000	46860000			46860000	.00
<b>Total</b>	<b>01</b>	<b>56060000</b>	<b>0</b>	<b>0</b>	<b>56060000</b>	<b>56060000</b>	<b>0</b>	<b>0</b>	<b>56060000</b>	
GH	02	Through the Horticulture Department								
V	P	2000000	0	0	2000000	680196	550278	1870082	129918	93.50
V	C	22174000	0	0	22174000	20194294	825417	2805123	19368877	12.65
<b>Total</b>	<b>02</b>	<b>24174000</b>	<b>0</b>	<b>0</b>	<b>24174000</b>	<b>20874490</b>	<b>1375695</b>	<b>4675205</b>	<b>19498795</b>	
GH	03	Through the Animal Husbandry Department								
V	P	3200000	0	0	3200000	3200000	30000	30000	3170000	.94
V	C	18000000	0	0	18000000	18000000	40000	40000	17960000	.22
<b>Total</b>	<b>03</b>	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	<b>21200000</b>	<b>70000</b>	<b>70000</b>	<b>21130000</b>	
GH	06	Through the Agriculture Marketing Board								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	07	Through the Forest Department								
V	P	8000000	0	0	8000000	6724020	3727310	5003290	2996710	62.54
V	C	14280000	0	0	14280000	12367899	6255005	8167106	6112894	57.19
<b>Total</b>	<b>07</b>	<b>22280000</b>	<b>0</b>	<b>0</b>	<b>22280000</b>	<b>19091919</b>	<b>9982315</b>	<b>13170396</b>	<b>9109604</b>	
GH	08	Construction of Rural Godowns through Co-operative Department								
V	P					-960000		960000	-960000	.00

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		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	08	Construction of Rural Godowns through Co-operative Department								
V	C	22440000	0	0	22440000	21000000		1440000	21000000	6.42
<b>Total</b>	<b>08</b>	<b>22440000</b>	<b>0</b>	<b>0</b>	<b>22440000</b>	<b>20040000</b>	<b>0</b>	<b>2400000</b>	<b>20040000</b>	
<b>Total</b>	<b>01</b>	<b>166154000</b>	<b>0</b>	<b>0</b>	<b>166154000</b>	<b>157266409</b>	<b>11428010</b>	<b>20315601</b>	<b>145838399</b>	
SH	02	Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	5100000	5100000	5100000	0	100.00
<b>Total</b>	<b>02</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	
SH	04	Building construction for Kisan Sewa Kendra and Village Knowledge Centres								
V	P	15000000	0	0	15000000	13347000	-4749919	-3096919	18096919	-20.65
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13347000</b>	<b>-4749919</b>	<b>-3096919</b>	<b>18096919</b>	
SH	05	Rajasthan Agriculture Competitiveness Project								
GH	01	Through the Agriculture Department								
V	P	2519000	0	0	2519000	1752000		767000	1752000	30.45
<b>Total</b>	<b>01</b>	<b>2519000</b>	<b>0</b>	<b>0</b>	<b>2519000</b>	<b>1752000</b>	<b>0</b>	<b>767000</b>	<b>1752000</b>	
GH	02	Through the Horticulture Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	47759000	0	0	47759000	36421475	57320	11394845	36364155	23.86
<b>Total</b>	<b>03</b>	<b>47759000</b>	<b>0</b>	<b>0</b>	<b>47759000</b>	<b>36421475</b>	<b>57320</b>	<b>11394845</b>	<b>36364155</b>	
GH	04	Through the Animal Husbandry Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Through the Ground Water Department								
V	P	446000	0	0	446000	446000			446000	.00
<b>Total</b>	<b>05</b>	<b>446000</b>	<b>0</b>	<b>0</b>	<b>446000</b>	<b>446000</b>	<b>0</b>	<b>0</b>	<b>446000</b>	
GH	06	Through the Water Resources Department								
V	P	93286000	0	0	93286000	63396861		29889139	63396861	32.04
<b>Total</b>	<b>06</b>	<b>93286000</b>	<b>0</b>	<b>0</b>	<b>93286000</b>	<b>63396861</b>	<b>0</b>	<b>29889139</b>	<b>63396861</b>	
<b>Total</b>	<b>05</b>	<b>144012000</b>	<b>0</b>	<b>0</b>	<b>144012000</b>	<b>102018336</b>	<b>57320</b>	<b>42050984</b>	<b>101961016</b>	
<b>Total</b>	<b>789</b>	<b>330266000</b>	<b>0</b>	<b>0</b>	<b>330266000</b>	<b>277731745</b>	<b>11835411</b>	<b>64369666</b>	<b>265896334</b>	
<b>Total</b>	<b>4401</b>	<b>330266000</b>	<b>0</b>	<b>0</b>	<b>330266000</b>	<b>277731745</b>	<b>11835411</b>	<b>64369666</b>	<b>265896334</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	60000000	0	0	60000000	60000000			60000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV								
GH	01	Construction Works								
Total	01	60000000	0	0	60000000	60000000	0	0	60000000	
Total	01	60000000	0	0	60000000	60000000	0	0	60000000	
SH	02	Construction of Veterinary Hospital and Sub-Centres - NABARD R.I.D.F. T-XXV								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	789	60001000	0	0	60001000	60001000	0	0	60001000	
Total	4403	60001000	0	0	60001000	60001000	0	0	60001000	
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Forestry works with the assistance of NABARD								
V	P	122867000	0	0	122867000	121581446	3724219	5009773	117857227	
Total	05	122867000	0	0	122867000	121581446	3724219	5009773	117857227	
SH	06	Replantation of degraded forests								
V	P	58736000	0	0	58736000	52592515	3184774	9328259	49407741	
Total	06	58736000	0	0	58736000	52592515	3184774	9328259	49407741	
SH	07	Climate change and prevention of desert expansion								
V	P	130804000	0	0	130804000	119110480	16448392	28141912	102662088	
Total	07	130804000	0	0	130804000	119110480	16448392	28141912	102662088	
Total	789	312407000	0	0	312407000	293284441	23357385	42479944	269927056	
Total	01	312407000	0	0	312407000	293284441	23357385	42479944	269927056	
SM	02	Environmental Forestry and Wild Life								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Kevladev National Park								
V	P	12000000	0	0	12000000	8040053	2040000	5999947	6000053	
Total	01	12000000	0	0	12000000	8040053	2040000	5999947	6000053	
SH	02	Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Biological Park, Bikaner								
V	P	35001000	0	0	35001000	35001000			35001000	
Total	03	35001000	0	0	35001000	35001000	0	0	35001000	
Total	789	47002000	0	0	47002000	43042053	2040000	5999947	41002053	
Total	02	47002000	0	0	47002000	43042053	2040000	5999947	41002053	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
Total	4406	359409000	0	0	359409000	336326494	25397385	48479891	310929109	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	04	Investment in Co-operative Societies for Scheduled Castes								
GH	01	Investment for Woman Co-operative Societies								
V	P	30000	0	0	30000	30000			30000	.00
Total	01	30000	0	0	30000	30000	0	0	30000	
GH	02	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	04	31000	0	0	31000	31000	0	0	31000	
Total	195	31000	0	0	31000	31000	0	0	31000	
Total	4425	31000	0	0	31000	31000	0	0	31000	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	810000000	0	0	810000000	810000000	336150000	336150000	473850000	41.50
Total	01	810000000	0	0	810000000	810000000	336150000	336150000	473850000	
Total	04	810000000	0	0	810000000	810000000	336150000	336150000	473850000	
SH	09	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	500000	0	0	500000	500000			500000	.00
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	09	500000	0	0	500000	500000	0	0	500000	
SH	10	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads / Panchayat Samitis for construction of building								
V	P	24920000	0	0	24920000	24920000			24920000	.00
Total	01	24920000	0	0	24920000	24920000	0	0	24920000	
Total	10	24920000	0	0	24920000	24920000	0	0	24920000	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
Total	01	3566000	0	0	3566000	3566000	0	0	3566000	
Total	13	3566000	0	0	3566000	3566000	0	0	3566000	
Total	789	838986000	0	0	838986000	838986000	336150000	336150000	502836000	
Total	4515	838986000	0	0	838986000	838986000	336150000	336150000	502836000	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	789	Special Component Plan for Scheduled Castes								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	10800000	0	0	10800000	10800000		10800000		.00
Total	01	10800000	0	0	10800000	10800000	0	0	10800000	
Total	01	10800000	0	0	10800000	10800000	0	0	10800000	
Total	789	10800000	0	0	10800000	10800000	0	0	10800000	
Total	01	10800000	0	0	10800000	10800000	0	0	10800000	
SM	02	Backward Areas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	11400000	0	0	11400000	11400000		11400000		.00
Total	01	11400000	0	0	11400000	11400000	0	0	11400000	
GH	02	Magra Area Development								
V	P	10700000	0	0	10700000	10700000		10700000		.00
Total	02	10700000	0	0	10700000	10700000	0	0	10700000	
GH	04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	6889000	0	0	6889000	6889000		6889000		.00
V	C	90581000	0	0	90581000	90581000		90581000		.00
Total	04	97470000	0	0	97470000	97470000	0	0	97470000	
Total	01	119570000	0	0	119570000	119570000	0	0	119570000	
Total	789	119570000	0	0	119570000	119570000	0	0	119570000	
Total	02	119570000	0	0	119570000	119570000	0	0	119570000	
SM	06	Border Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	92100000	0	0	92100000	92100000		92100000		.00
V	C	152600000	0	0	152600000	152600000		152600000		.00
Total	01	244700000	0	0	244700000	244700000	0	0	244700000	
Total	789	244700000	0	0	244700000	244700000	0	0	244700000	
Total	06	244700000	0	0	244700000	244700000	0	0	244700000	
Total	4575	375070000	0	0	375070000	375070000	0	0	375070000	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water drainage (through the Area Development Commissioner, Chambal)								
GH	01	Right Main Canal								
V	P	65000000	0	0	65000000	41978000	6517000	29539000	35461000	45.44



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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water drainage (through the Area Development Commissioner, Chambal)								
GH 01		Right Main Canal								
<b>Total</b>	01	65000000	0	0	65000000	41978000	6517000	29539000	35461000	
GH 02		Left Main Canal								
V	P	65000000	0	0	65000000	47000000		18000000	47000000	27.69
<b>Total</b>	02	65000000	0	0	65000000	47000000	0	18000000	47000000	
<b>Total</b>	02	130000000	0	0	130000000	88978000	6517000	47539000	82461000	
SH 03		Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	01	1800000	0	0	1800000	1800000	0	0	1800000	
<b>Total</b>	03	1800000	0	0	1800000	1800000	0	0	1800000	
SH 04		Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	01	450000	0	0	450000	450000	0	0	450000	
<b>Total</b>	04	450000	0	0	450000	450000	0	0	450000	
<b>Total</b>	789	132250000	0	0	132250000	91228000	6517000	47539000	84711000	
<b>Total</b>	02	132250000	0	0	132250000	91228000	6517000	47539000	84711000	
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 01		Construction Works								
V	P	94485000	0	0	94485000	75601483	5592431	24475948	70009052	25.90
<b>Total</b>	01	94485000	0	0	94485000	75601483	5592431	24475948	70009052	
GH 04		65 Canals								
V	P	4984000	0	0	4984000	4462236		521764	4462236	10.47
<b>Total</b>	04	4984000	0	0	4984000	4462236	0	521764	4462236	
GH 05		Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)								
V	P	47344000	0	0	47344000	34499769	5786324	18630555	28713445	39.35
<b>Total</b>	05	47344000	0	0	47344000	34499769	5786324	18630555	28713445	
GH 06		Pannalal Barupal Lift (Gajner Lift)								
V	P	228369000	0	0	228369000	36269116	15412864	207512748	20856252	90.87
<b>Total</b>	06	228369000	0	0	228369000	36269116	15412864	207512748	20856252	
GH 07		Dr. Karni Singh Lift (Kolayat Lift)								
V	P	27816000	0	0	27816000	21826763	4846917	10836154	16979846	38.96
<b>Total</b>	07	27816000	0	0	27816000	21826763	4846917	10836154	16979846	
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								
V	P	14000000	0	0	14000000	12853050	154633	1301583	12698417	9.30
<b>Total</b>	08	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>12853050</b>	<b>154633</b>	<b>1301583</b>	<b>12698417</b>	
GH 09		Jai Narayan Vyas Lift (Pokaran Lift)								
V	P	11094000	0	0	11094000	10764662		329338	10764662	2.97
<b>Total</b>	09	<b>11094000</b>	<b>0</b>	<b>0</b>	<b>11094000</b>	<b>10764662</b>	<b>0</b>	<b>329338</b>	<b>10764662</b>	
GH 10		Veer Tejaji Lift (Bangdsar Lift)								
V	P	1602000	0	0	1602000	1602000			1602000	.00
<b>Total</b>	10	<b>1602000</b>	<b>0</b>	<b>0</b>	<b>1602000</b>	<b>1602000</b>	<b>0</b>	<b>0</b>	<b>1602000</b>	
GH 11		Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM								
V	P	62300000	0	0	62300000	42300388		19999612	42300388	32.10
V	C	62300000	0	0	62300000	62300000			62300000	.00
<b>Total</b>	11	<b>124600000</b>	<b>0</b>	<b>0</b>	<b>124600000</b>	<b>104600388</b>	<b>0</b>	<b>19999612</b>	<b>104600388</b>	
GH 12		Panna Lal Barupal Lift (Gajner Lift) CADWM								
V	P	71200000	0	0	71200000	58692463		12507537	58692463	17.57
V	C	71200000	0	0	71200000	71200000			71200000	.00
<b>Total</b>	12	<b>142400000</b>	<b>0</b>	<b>0</b>	<b>142400000</b>	<b>129892463</b>	<b>0</b>	<b>12507537</b>	<b>129892463</b>	
GH 13		Dr. Karni Singh Lift (Kolayat Lift) CADWM								
V	P	44499000	0	0	44499000	29666095		14832905	29666095	33.33
V	C	44498000	0	0	44498000	44498000			44498000	.00
<b>Total</b>	13	<b>88997000</b>	<b>0</b>	<b>0</b>	<b>88997000</b>	<b>74164095</b>	<b>0</b>	<b>14832905</b>	<b>74164095</b>	
GH 14		Guru Jambheshwar Lift (Falodi Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Veer Tejaji Lift (Bagadsar Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>785697000</b>	<b>0</b>	<b>0</b>	<b>785697000</b>	<b>506542025</b>	<b>31793169</b>	<b>310948144</b>	<b>474748856</b>	
SH 02		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH 01		Construction Works								
V	P	92516000	0	0	92516000	66147103	4784352	31153249	61362751	33.67

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH	01	Construction Works								
Total	01	92516000	0	0	92516000	66147103	4784352	31153249	61362751	
Total	02	92516000	0	0	92516000	66147103	4784352	31153249	61362751	
SH	05	Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH	01	Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V	P	20000000	0	0	20000000	13500126	8904603	15404477	4595523	77.02
Total	01	20000000	0	0	20000000	13500126	8904603	15404477	4595523	
GH	02	Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V	P	30500000	0	0	30500000	20358936	3044782	13185846	17314154	43.23
Total	02	30500000	0	0	30500000	20358936	3044782	13185846	17314154	
Total	05	50500000	0	0	50500000	33859062	11949385	28590323	21909677	
Total	789	928713000	0	0	928713000	606548190	48526906	370691716	558021284	
Total	04	928713000	0	0	928713000	606548190	48526906	370691716	558021284	
SM	05	Indira Gandhi Nahar Feeder (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
GH	01	Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SM	07	Yamuna Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction works								
V	P	990000	0	0	990000	765000		225000	765000	22.73
Total	01	990000	0	0	990000	765000	0	225000	765000	
Total	789	990000	0	0	990000	765000	0	225000	765000	
Total	07	990000	0	0	990000	765000	0	225000	765000	
SM	24	Narbada Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction Works								
V	C	180000000	0	0	180000000	153703296	163353	26460057	153539943	14.70
Total	01	180000000	0	0	180000000	153703296	163353	26460057	153539943	

Month & Year of Account		9 2019				Grant Number: 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
<b>Total</b>	<b>789</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>153703296</b>	<b>163353</b>	<b>26460057</b>	<b>153539943</b>	
<b>Total</b>	<b>24</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>153703296</b>	<b>163353</b>	<b>26460057</b>	<b>153539943</b>	
SM 28	Bisalpur Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	450000	0	0	450000	127602		322398	127602	71.64
<b>Total</b>	<b>01</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>127602</b>	<b>0</b>	<b>322398</b>	<b>127602</b>	
<b>Total</b>	<b>789</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>127602</b>	<b>0</b>	<b>322398</b>	<b>127602</b>	
<b>Total</b>	<b>28</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>127602</b>	<b>0</b>	<b>322398</b>	<b>127602</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Construction Works									
V	P	3600000	0	0	3600000	3031592		568408	3031592	15.79
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
<b>Total</b>	<b>789</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
<b>Total</b>	<b>31</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
SM 32	Parvan Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	990000000	0	0	990000000	608008324	141233194	523224870	466775130	52.85
<b>Total</b>	<b>01</b>	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>608008324</b>	<b>141233194</b>	<b>523224870</b>	<b>466775130</b>	
<b>Total</b>	<b>789</b>	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>608008324</b>	<b>141233194</b>	<b>523224870</b>	<b>466775130</b>	
<b>Total</b>	<b>32</b>	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>608008324</b>	<b>141233194</b>	<b>523224870</b>	<b>466775130</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	509200000	0	0	509200000	278900000	28700000	259000000	250200000	50.86
<b>Total</b>	<b>01</b>	<b>509200000</b>	<b>0</b>	<b>0</b>	<b>509200000</b>	<b>278900000</b>	<b>28700000</b>	<b>259000000</b>	<b>250200000</b>	
<b>Total</b>	<b>789</b>	<b>509200000</b>	<b>0</b>	<b>0</b>	<b>509200000</b>	<b>278900000</b>	<b>28700000</b>	<b>259000000</b>	<b>250200000</b>	
<b>Total</b>	<b>34</b>	<b>509200000</b>	<b>0</b>	<b>0</b>	<b>509200000</b>	<b>278900000</b>	<b>28700000</b>	<b>259000000</b>	<b>250200000</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
Total	789	27000000	0	0	27000000	27000000	0	0	27000000	
Total	37	27000000	0	0	27000000	27000000	0	0	27000000	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	45000000	0	0	45000000	21088035	10000000	33911965	11088035	75.36
Total	01	45000000	0	0	45000000	21088035	10000000	33911965	11088035	
Total	01	45000000	0	0	45000000	21088035	10000000	33911965	11088035	
Total	789	45000000	0	0	45000000	21088035	10000000	33911965	11088035	
Total	39	45000000	0	0	45000000	21088035	10000000	33911965	11088035	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	90000000	0	0	90000000	50588370		39411630	50588370	43.79
Total	01	90000000	0	0	90000000	50588370	0	39411630	50588370	
Total	01	90000000	0	0	90000000	50588370	0	39411630	50588370	
Total	789	90000000	0	0	90000000	50588370	0	39411630	50588370	
Total	40	90000000	0	0	90000000	50588370	0	39411630	50588370	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	9000000	0	0	9000000	9000000			9000000	.00
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	789	9000000	0	0	9000000	9000000	0	0	9000000	
Total	41	9000000	0	0	9000000	9000000	0	0	9000000	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	359040000	0	0	359040000	42852061	42801586	358989525	50475	99.99
Total	01	359040000	0	0	359040000	42852061	42801586	358989525	50475	
Total	02	359040000	0	0	359040000	42852061	42801586	358989525	50475	
Total	789	359040000	0	0	359040000	42852061	42801586	358989525	50475	
Total	80	359040000	0	0	359040000	42852061	42801586	358989525	50475	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
<b>Total</b>	4700	<b>3275244000</b>	<b>0</b>	<b>0</b>	<b>3275244000</b>	<b>1892841470</b>	<b>277942039</b>	<b>1660344569</b>	<b>1614899431</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	45000000	0	0	45000000	22819617	2723497	24903880	20096120	55.34
<b>Total</b>	01	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>22819617</b>	<b>2723497</b>	<b>24903880</b>	<b>20096120</b>	
<b>Total</b>	789	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>22819617</b>	<b>2723497</b>	<b>24903880</b>	<b>20096120</b>	
<b>Total</b>	62	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>22819617</b>	<b>2723497</b>	<b>24903880</b>	<b>20096120</b>	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	108000000	0	0	108000000	73339000		34661000	73339000	32.09
<b>Total</b>	01	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>73339000</b>	<b>0</b>	<b>34661000</b>	<b>73339000</b>	
<b>Total</b>	789	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>73339000</b>	<b>0</b>	<b>34661000</b>	<b>73339000</b>	
<b>Total</b>	63	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>73339000</b>	<b>0</b>	<b>34661000</b>	<b>73339000</b>	
SM 66	Takli Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takli Project									
V	P	54000000	0	0	54000000	34871000	4590000	23719000	30281000	43.92
<b>Total</b>	02	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>34871000</b>	<b>4590000</b>	<b>23719000</b>	<b>30281000</b>	
<b>Total</b>	789	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>34871000</b>	<b>4590000</b>	<b>23719000</b>	<b>30281000</b>	
<b>Total</b>	66	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>34871000</b>	<b>4590000</b>	<b>23719000</b>	<b>30281000</b>	
SM 67	Lhasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lhasi Project (NABARD)									
V	P	18000000	0	0	18000000	12668588	1044588	6376000	11624000	35.42
<b>Total</b>	02	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>12668588</b>	<b>1044588</b>	<b>6376000</b>	<b>11624000</b>	
<b>Total</b>	789	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>12668588</b>	<b>1044588</b>	<b>6376000</b>	<b>11624000</b>	
<b>Total</b>	67	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>12668588</b>	<b>1044588</b>	<b>6376000</b>	<b>11624000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	36000000	0	0	36000000	25957456	5899456	15942000	20058000	44.28
<b>Total</b>	01	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>25957456</b>	<b>5899456</b>	<b>15942000</b>	<b>20058000</b>	
<b>Total</b>	789	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>25957456</b>	<b>5899456</b>	<b>15942000</b>	<b>20058000</b>	
<b>Total</b>	69	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>25957456</b>	<b>5899456</b>	<b>15942000</b>	<b>20058000</b>	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V P		54000000	0	0	54000000	25306028	19105369	47799341	6200659	88.52
<b>Total</b>	<b>02</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>25306028</b>	<b>19105369</b>	<b>47799341</b>	<b>6200659</b>	
<b>Total</b>	<b>789</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>25306028</b>	<b>19105369</b>	<b>47799341</b>	<b>6200659</b>	
<b>Total</b>	<b>72</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>25306028</b>	<b>19105369</b>	<b>47799341</b>	<b>6200659</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		135000000	0	0	135000000	134947555	189048	241493	134758507	.18
<b>Total</b>	<b>01</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134947555</b>	<b>189048</b>	<b>241493</b>	<b>134758507</b>	
<b>Total</b>	<b>01</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134947555</b>	<b>189048</b>	<b>241493</b>	<b>134758507</b>	
<b>Total</b>	<b>789</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134947555</b>	<b>189048</b>	<b>241493</b>	<b>134758507</b>	
<b>Total</b>	<b>73</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134947555</b>	<b>189048</b>	<b>241493</b>	<b>134758507</b>	
<b>Total</b>	<b>4701</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>329909244</b>	<b>33551958</b>	<b>153642714</b>	<b>296357286</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources Department									
GH 01	Minor Irrigation Projects									
V P		385281000	0	0	385281000	272023459	67873863	181131404	204149596	47.01
<b>Total</b>	<b>01</b>	<b>385281000</b>	<b>0</b>	<b>0</b>	<b>385281000</b>	<b>272023459</b>	<b>67873863</b>	<b>181131404</b>	<b>204149596</b>	
GH 02	Chambal Lift									
V P		900000	0	0	900000	635000	134000	399000	501000	44.33
<b>Total</b>	<b>02</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>635000</b>	<b>134000</b>	<b>399000</b>	<b>501000</b>	
GH 03	Water Harvesting Structure									
V P		90200000	0	0	90200000	54553582	11148249	46794667	43405333	51.88
<b>Total</b>	<b>03</b>	<b>90200000</b>	<b>0</b>	<b>0</b>	<b>90200000</b>	<b>54553582</b>	<b>11148249</b>	<b>46794667</b>	<b>43405333</b>	
GH 04	Mordenisation / Up-gradation / Regeneration									
V P		36000000	0	0	36000000	28217404	1123000	8905596	27094404	24.74
<b>Total</b>	<b>04</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>28217404</b>	<b>1123000</b>	<b>8905596</b>	<b>27094404</b>	
GH 05	Accelerated Irrigation Benefit Programme									
V P		180000	0	0	180000	167989	17132	29143	150857	16.19
<b>Total</b>	<b>05</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>167989</b>	<b>17132</b>	<b>29143</b>	<b>150857</b>	
GH 07	Regeneration / Up-gradation / Modernisation / Renovation									
V P		27000000	0	0	27000000	19150913		7849087	19150913	29.07
V C		18000000	0	0	18000000	12736000	9450	5273450	12726550	29.30
<b>Total</b>	<b>07</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>31886913</b>	<b>9450</b>	<b>13122537</b>	<b>31877463</b>	
<b>Total</b>	<b>02</b>	<b>557561000</b>	<b>0</b>	<b>0</b>	<b>557561000</b>	<b>387484347</b>	<b>80305694</b>	<b>250382347</b>	<b>307178653</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Minor Irrigation Construction (for Water Concept)								
GH	01	Construction Works								
V	P	95649000	0	0	95649000	64133947	15707718	47222771	48426229	49.37
<b>Total</b>	<b>01</b>	<b>95649000</b>	<b>0</b>	<b>0</b>	<b>95649000</b>	<b>64133947</b>	<b>15707718</b>	<b>47222771</b>	<b>48426229</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	12351000	0	0	12351000	12351000			12351000	.00
<b>Total</b>	<b>02</b>	<b>12351000</b>	<b>0</b>	<b>0</b>	<b>12351000</b>	<b>12351000</b>	<b>0</b>	<b>0</b>	<b>12351000</b>	
<b>Total</b>	<b>04</b>	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>76484947</b>	<b>15707718</b>	<b>47222771</b>	<b>60777229</b>	
SH	05	Water Storage Structure (for Water Concept)								
GH	01	Construction Works								
V	P	159000	0	0	159000	159000			159000	.00
<b>Total</b>	<b>01</b>	<b>159000</b>	<b>0</b>	<b>0</b>	<b>159000</b>	<b>159000</b>	<b>0</b>	<b>0</b>	<b>159000</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	<b>02</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
<b>Total</b>	<b>05</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH	06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH	01	Through the Chief Engineer, Water Resources (Quality Control & External Aided )Programme								
V	P	469200000	0	0	469200000	332090725	23772800	160882075	308317925	34.29
<b>Total</b>	<b>01</b>	<b>469200000</b>	<b>0</b>	<b>0</b>	<b>469200000</b>	<b>332090725</b>	<b>23772800</b>	<b>160882075</b>	<b>308317925</b>	
<b>Total</b>	<b>06</b>	<b>469200000</b>	<b>0</b>	<b>0</b>	<b>469200000</b>	<b>332090725</b>	<b>23772800</b>	<b>160882075</b>	<b>308317925</b>	
SH	07	Works recouped from Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1134942000</b>	<b>0</b>	<b>0</b>	<b>1134942000</b>	<b>796241019</b>	<b>119786212</b>	<b>458487193</b>	<b>676454807</b>	
<b>Total</b>	<b>4702</b>	<b>1134942000</b>	<b>0</b>	<b>0</b>	<b>1134942000</b>	<b>796241019</b>	<b>119786212</b>	<b>458487193</b>	<b>676454807</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through Development Commissioner cum Regional Development Commissioner								
GH	01	Land Development Works (Bisalpur, Ajmer)								
V	P	17500000	0	0	17500000	17500000			17500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	
<b>Total</b>	<b>01</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	
SH	02	Development of Mandis Committee, Bikaner								
GH	01	Road Construction through the Area Development Commissioner								
V	P	2500000	0	0	2500000	2500000			2500000	.00



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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Development of Mandis Committee, Bikaner								
GH	01	Road Construction through the Area Development Commissioner								
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
SH	03	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	21724000	0	0	21724000	21724000			21724000	.00
V	C	21724000	0	0	21724000	21724000			21724000	.00
Total	01	43448000	0	0	43448000	43448000	0	0	43448000	
Total	03	43448000	0	0	43448000	43448000	0	0	43448000	
SH	04	Amar Singh Jassana Distributory								
GH	01	Land Development Works in Amar Singh Jassana								
V	P	2475000	0	0	2475000	2475000			2475000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2476000	0	0	2476000	2476000	0	0	2476000	
Total	04	2476000	0	0	2476000	2476000	0	0	2476000	
SH	05	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	2475000	0	0	2475000	2475000			2475000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2476000	0	0	2476000	2476000	0	0	2476000	
Total	05	2476000	0	0	2476000	2476000	0	0	2476000	
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
GH	01	Land Development Works								
V	P	27500000	0	0	27500000	27500000			27500000	.00
V	C	27500000	0	0	27500000	27500000			27500000	.00
Total	01	55000000	0	0	55000000	55000000	0	0	55000000	
Total	08	55000000	0	0	55000000	55000000	0	0	55000000	
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	37600000	0	0	37600000	37600000			37600000	.00
V	C	37600000	0	0	37600000	37600000			37600000	.00
Total	01	75200000	0	0	75200000	75200000	0	0	75200000	
Total	09	75200000	0	0	75200000	75200000	0	0	75200000	
SH	10	Through the Chief Engineer, Command Area Development,Indira Gandhi Nahar Project, Bikaner								
GH	01	Gang Nahar Phase II								
V	P	9375000	0	0	9375000	9375000			9375000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 789		Special Component Plan for Scheduled Castes								
SH 10		Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH 01		Gang Nahar Phase II								
V	C	9375000	0	0	9375000	9375000		9375000		.00
<b>Total</b>	01	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	
<b>Total</b>	10	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	
<b>Total</b>	789	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	
<b>Total</b>	4705	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	
MH 4711		Capital Outlay on Flood Control Projects								
SM 01		Flood Control								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH 01		Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	2559960	1040040	2559960		28.89
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2559960</b>	<b>0</b>	<b>1040040</b>	<b>2559960</b>	
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2559960</b>	<b>0</b>	<b>1040040</b>	<b>2559960</b>	
SH 02		Flood Control Construction Work in other Districts - Other District								
GH 01		Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	50400000	0	0	50400000	27883552	7115065	29631513	20768487	58.79
<b>Total</b>	01	<b>50400000</b>	<b>0</b>	<b>0</b>	<b>50400000</b>	<b>27883552</b>	<b>7115065</b>	<b>29631513</b>	<b>20768487</b>	
<b>Total</b>	02	<b>50400000</b>	<b>0</b>	<b>0</b>	<b>50400000</b>	<b>27883552</b>	<b>7115065</b>	<b>29631513</b>	<b>20768487</b>	
<b>Total</b>	789	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>30443512</b>	<b>7115065</b>	<b>30671553</b>	<b>23328447</b>	
<b>Total</b>	01	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>30443512</b>	<b>7115065</b>	<b>30671553</b>	<b>23328447</b>	
<b>Total</b>	4711	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>30443512</b>	<b>7115065</b>	<b>30671553</b>	<b>23328447</b>	
MH 4801		Capital Outlay on Power Projects								
SM 80		General								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	1732500000	0	0	1732500000	1287345000		445155000	1287345000	25.69
<b>Total</b>	02	<b>1732500000</b>	<b>0</b>	<b>0</b>	<b>1732500000</b>	<b>1287345000</b>	<b>0</b>	<b>445155000</b>	<b>1287345000</b>	
SH 03		Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	1241070000	0	0	1241070000	922257000		318813000	922257000	25.69
<b>Total</b>	03	<b>1241070000</b>	<b>0</b>	<b>0</b>	<b>1241070000</b>	<b>922257000</b>	<b>0</b>	<b>318813000</b>	<b>922257000</b>	
SH 04		Investment in Jaipur Vidyut Vitran Nigam Limited								
V	P	755080000	0	0	755080000	574078000	125248000	306250000	448830000	40.56
<b>Total</b>	04	<b>755080000</b>	<b>0</b>	<b>0</b>	<b>755080000</b>	<b>574078000</b>	<b>125248000</b>	<b>306250000</b>	<b>448830000</b>	
SH 05		Investment in Jodhpur Vidyut Vitran Nigam Limited								
V	P	780965000	0	0	780965000	531365000	64768000	314368000	466597000	40.25

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
<b>Total</b>	05	<b>780965000</b>	<b>0</b>	<b>0</b>	<b>780965000</b>	<b>531365000</b>	<b>64768000</b>	<b>314368000</b>	<b>466597000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		471787000	0	0	471787000	320967000	39136000	189956000	281831000	40.26
<b>Total</b>	06	<b>471787000</b>	<b>0</b>	<b>0</b>	<b>471787000</b>	<b>320967000</b>	<b>39136000</b>	<b>189956000</b>	<b>281831000</b>	
SH 07	Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		565520000	0	0	565520000	565520000			565520000	.00
<b>Total</b>	07	<b>565520000</b>	<b>0</b>	<b>0</b>	<b>565520000</b>	<b>565520000</b>	<b>0</b>	<b>0</b>	<b>565520000</b>	
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		522926000	0	0	522926000	522926000			522926000	.00
<b>Total</b>	08	<b>522926000</b>	<b>0</b>	<b>0</b>	<b>522926000</b>	<b>522926000</b>	<b>0</b>	<b>0</b>	<b>522926000</b>	
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		541436000	0	0	541436000	541436000			541436000	.00
<b>Total</b>	09	<b>541436000</b>	<b>0</b>	<b>0</b>	<b>541436000</b>	<b>541436000</b>	<b>0</b>	<b>0</b>	<b>541436000</b>	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>5265896000</b>	<b>229152000</b>	<b>1574542000</b>	<b>5036744000</b>	
<b>Total</b>	80	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>5265896000</b>	<b>229152000</b>	<b>1574542000</b>	<b>5036744000</b>	
<b>Total</b>	4801	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>5265896000</b>	<b>229152000</b>	<b>1574542000</b>	<b>5036744000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V P		1000000000	0	0	1000000000	630000000		370000000	630000000	37.00
<b>Total</b>	02	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	04	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	190	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra									
GH 01	Through the State Enterprises Department									
V P		3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4802	Capital Outlay on Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	789	Special Component Plan for Scheduled Castes								
Total	789	3500000	0	0	3500000	3500000	0	0	3500000	
Total	02	1003500000	0	0	1003500000	633500000	0	370000000	633500000	
Total	4802	1003500000	0	0	1003500000	633500000	0	370000000	633500000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Expenditure relating to Environment Reform and Health in mining areas								
GH	01	Through the Public Works Department, Road Construction in mining areas								
V	P	30607000	0	0	30607000	20605215	6222194	16223979	14383021	53.01
Total	01	30607000	0	0	30607000	20605215	6222194	16223979	14383021	
GH	02	Through the Medical and Health Department,Medical facilities in mining areas								
V	P	29500000	0	0	29500000	29500000			29500000	.00
Total	02	29500000	0	0	29500000	29500000	0	0	29500000	
GH	03	Through the Forest Department,Environment reforms in mining areas								
V	P	3000	0	0	3000	3000			3000	.00
Total	03	3000	0	0	3000	3000	0	0	3000	
Total	02	60110000	0	0	60110000	50108215	6222194	16223979	43886021	
Total	789	60110000	0	0	60110000	50108215	6222194	16223979	43886021	
Total	01	60110000	0	0	60110000	50108215	6222194	16223979	43886021	
Total	4853	60110000	0	0	60110000	50108215	6222194	16223979	43886021	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	789	Special Component Scheme for Scheduled Castes								
SH	01	District Industries Centre								
V	P	3001000	0	0	3001000	3001000			3001000	.00
Total	01	3001000	0	0	3001000	3001000	0	0	3001000	
SH	02	Delhi Mumbai Industrial corridor (DMIC)								
GH	01	Award and Compensation for Land acquisition								
V	P	286400000	0	0	286400000	286400000			286400000	.00
Total	01	286400000	0	0	286400000	286400000	0	0	286400000	
Total	02	286400000	0	0	286400000	286400000	0	0	286400000	
SH	03									
GH	01									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	789	289402000	0	0	289402000	289402000	0	0	289402000	
Total	60	289402000	0	0	289402000	289402000	0	0	289402000	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4885	Other Capital Outlay on Industries and Minerals								
<b>Total</b>	4885	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Payment of Land Acquisition								
V	P	2051000	0	0	2051000	1373000	678000	1373000	33.06	
<b>Total</b>	01	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>1373000</b>	<b>0</b>	<b>678000</b>	<b>1373000</b>	
SH	02	Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	173451000	0	0	173451000	101814468	41878043	113514575	59936425	
<b>Total</b>	02	<b>173451000</b>	<b>0</b>	<b>0</b>	<b>173451000</b>	<b>101814468</b>	<b>41878043</b>	<b>113514575</b>	<b>59936425</b>	
SH	03	Strengthening, Modernisation, Renovation and widening of Small District Roads								
V	P	111504000	0	0	111504000	59541703	18434651	70396948	41107052	
<b>Total</b>	03	<b>111504000</b>	<b>0</b>	<b>0</b>	<b>111504000</b>	<b>59541703</b>	<b>18434651</b>	<b>70396948</b>	<b>41107052</b>	
SH	04	Recouped Roads of State Road Development Fund (State Highways)								
GH	90	Construction Works								
V	P	345133000	0	0	345133000	203513589	135921132	277540543	67592457	
<b>Total</b>	90	<b>345133000</b>	<b>0</b>	<b>0</b>	<b>345133000</b>	<b>203513589</b>	<b>135921132</b>	<b>277540543</b>	<b>67592457</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	27610000	0	0	27610000	17638093	9273689	19245596	8364404	
<b>Total</b>	91	<b>27610000</b>	<b>0</b>	<b>0</b>	<b>27610000</b>	<b>17638093</b>	<b>9273689</b>	<b>19245596</b>	<b>8364404</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6903000	0	0	6903000	4410023	2318422	4811399	2091601	
<b>Total</b>	92	<b>6903000</b>	<b>0</b>	<b>0</b>	<b>6903000</b>	<b>4410023</b>	<b>2318422</b>	<b>4811399</b>	<b>2091601</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	10354000	0	0	10354000	6614536	3477638	7217102	3136898	
<b>Total</b>	93	<b>10354000</b>	<b>0</b>	<b>0</b>	<b>10354000</b>	<b>6614536</b>	<b>3477638</b>	<b>7217102</b>	<b>3136898</b>	
<b>Total</b>	04	<b>390000000</b>	<b>0</b>	<b>0</b>	<b>390000000</b>	<b>232176241</b>	<b>150990881</b>	<b>308814640</b>	<b>81185360</b>	
SH	07	Roads recouped from Central Road Fund								
V	C	1340975000	0	0	1340975000	1261087026	79887974	1261087026	5.96	
<b>Total</b>	07	<b>1340975000</b>	<b>0</b>	<b>0</b>	<b>1340975000</b>	<b>1261087026</b>	<b>0</b>	<b>79887974</b>	<b>1261087026</b>	
SH	09	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	3156000	0	0	3156000	1944000	1212000	1944000	38.40	
<b>Total</b>	09	<b>3156000</b>	<b>0</b>	<b>0</b>	<b>3156000</b>	<b>1944000</b>	<b>0</b>	<b>1212000</b>	<b>1944000</b>	
SH	10	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	1420088000	0	0	1420088000	832226338	118263212	706124874	713963126	
<b>Total</b>	10	<b>1420088000</b>	<b>0</b>	<b>0</b>	<b>1420088000</b>	<b>832226338</b>	<b>118263212</b>	<b>706124874</b>	<b>713963126</b>	
SH	11	Rajasthan Highways Development Project-II (World Bank)								
V	P	236681000	0	0	236681000	138065000	99723000	198339000	38342000	
<b>Total</b>	11	<b>236681000</b>	<b>0</b>	<b>0</b>	<b>236681000</b>	<b>138065000</b>	<b>99723000</b>	<b>198339000</b>	<b>38342000</b>	
<b>Total</b>	789	<b>3677906000</b>	<b>0</b>	<b>0</b>	<b>3677906000</b>	<b>2628227776</b>	<b>429289787</b>	<b>1478968011</b>	<b>2198937989</b>	

Month & Year of Account		9 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
<b>Total</b>	03	<b>3677906000</b>	<b>0</b>	<b>0</b>	<b>3677906000</b>	<b>2628227776</b>	<b>429289787</b>	<b>1478968011</b>	<b>2198937989</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Urban Roads								
V	P	33628000	0	0	33628000	22785514		10842486	22785514	32.24
<b>Total</b>	03	<b>33628000</b>	<b>0</b>	<b>0</b>	<b>33628000</b>	<b>22785514</b>	<b>0</b>	<b>10842486</b>	<b>22785514</b>	
SH	04	Roads of R.I.D.F. financed from NABARD								
GH	07	Missing Link Project II (Ashtdasham)								
V	P	1578000	0	0	1578000	1432037	1367722	1513685	64315	95.92
<b>Total</b>	07	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1432037</b>	<b>1367722</b>	<b>1513685</b>	<b>64315</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	1578000	0	0	1578000	1321247	232422	489175	1088825	31.00
<b>Total</b>	08	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1321247</b>	<b>232422</b>	<b>489175</b>	<b>1088825</b>	
GH	09	Road Upgrading Project (Vinshtitamah)								
V	P	1578000	0	0	1578000	1438000	1264627	1404627	173373	89.01
<b>Total</b>	09	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1438000</b>	<b>1264627</b>	<b>1404627</b>	<b>173373</b>	
GH	10	Road Upgrading Project (Ekvinshitamah)								
V	P	7889000	0	0	7889000	5003405	185966	3071561	4817439	38.93
<b>Total</b>	10	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>5003405</b>	<b>185966</b>	<b>3071561</b>	<b>4817439</b>	
GH	11	Road Upgrading Project (Davivinshtitamah)								
V	P	23668000	0	0	23668000	14454036	1912413	11126377	12541623	47.01
<b>Total</b>	11	<b>23668000</b>	<b>0</b>	<b>0</b>	<b>23668000</b>	<b>14454036</b>	<b>1912413</b>	<b>11126377</b>	<b>12541623</b>	
GH	12	Road upgrading Project (Triyovmshtamah)								
V	P	78894000	0	0	78894000	49902386	5890603	34882217	44011783	44.21
<b>Total</b>	12	<b>78894000</b>	<b>0</b>	<b>0</b>	<b>78894000</b>	<b>49902386</b>	<b>5890603</b>	<b>34882217</b>	<b>44011783</b>	
GH	13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	720350000	0	0	720350000	421241787	47145860	346254073	374095927	48.07
<b>Total</b>	13	<b>720350000</b>	<b>0</b>	<b>0</b>	<b>720350000</b>	<b>421241787</b>	<b>47145860</b>	<b>346254073</b>	<b>374095927</b>	
GH	14	Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	158319000	0	0	158319000	158319000			158319000	.00
<b>Total</b>	14	<b>158319000</b>	<b>0</b>	<b>0</b>	<b>158319000</b>	<b>158319000</b>	<b>0</b>	<b>0</b>	<b>158319000</b>	
<b>Total</b>	04	<b>993854000</b>	<b>0</b>	<b>0</b>	<b>993854000</b>	<b>653111898</b>	<b>57999613</b>	<b>398741715</b>	<b>595112285</b>	
SH	05	Rural Roads								
V	P	1850309000	0	0	1850309000	1002699505	287364280	1134973775	715335225	61.34
<b>Total</b>	05	<b>1850309000</b>	<b>0</b>	<b>0</b>	<b>1850309000</b>	<b>1002699505</b>	<b>287364280</b>	<b>1134973775</b>	<b>715335225</b>	
SH	06	Roads recouped from State Road Development Fund (M.D.R.)								
GH	90	Construction Works								
V	P	1238938000	0	0	1238938000	728860248	392406144	902483896	336454104	72.84
<b>Total</b>	90	<b>1238938000</b>	<b>0</b>	<b>0</b>	<b>1238938000</b>	<b>728860248</b>	<b>392406144</b>	<b>902483896</b>	<b>336454104</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	99115000	0	0	99115000	58308554	29841849	70648295	28466705	71.28
<b>Total</b>	91	<b>99115000</b>	<b>0</b>	<b>0</b>	<b>99115000</b>	<b>58308554</b>	<b>29841849</b>	<b>70648295</b>	<b>28466705</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	24779000	0	0	24779000	14577388	7460472	17662084	7116916	71.28
<b>Total</b>	92	<b>24779000</b>	<b>0</b>	<b>0</b>	<b>24779000</b>	<b>14577388</b>	<b>7460472</b>	<b>17662084</b>	<b>7116916</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	37168000	0	0	37168000	21865557	11190701	26493144	10674856	71.28
<b>Total</b>	93	<b>37168000</b>	<b>0</b>	<b>0</b>	<b>37168000</b>	<b>21865557</b>	<b>11190701</b>	<b>26493144</b>	<b>10674856</b>	
<b>Total</b>	06	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>823611747</b>	<b>440899166</b>	<b>1017287419</b>	<b>382712581</b>	
SH 12		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	35186000	0	0	35186000	8821639		26364361	8821639	74.93
<b>Total</b>	01	<b>35186000</b>	<b>0</b>	<b>0</b>	<b>35186000</b>	<b>8821639</b>	<b>0</b>	<b>26364361</b>	<b>8821639</b>	
GH 02		Road Safety Management								
V	P	4952000	0	0	4952000	-8959		4960959	-8959	100.18
<b>Total</b>	02	<b>4952000</b>	<b>0</b>	<b>0</b>	<b>4952000</b>	<b>-8959</b>	<b>0</b>	<b>4960959</b>	<b>-8959</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	3210000	0	0	3210000	687112		2522888	687112	78.59
<b>Total</b>	91	<b>3210000</b>	<b>0</b>	<b>0</b>	<b>3210000</b>	<b>687112</b>	<b>0</b>	<b>2522888</b>	<b>687112</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	803000	0	0	803000	172281		630719	172281	78.55
<b>Total</b>	92	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	<b>172281</b>	<b>0</b>	<b>630719</b>	<b>172281</b>	
GH 93		Percentage charges for Road and Bridges (3054)								
V	P	1205000	0	0	1205000	258917		946083	258917	78.51
<b>Total</b>	93	<b>1205000</b>	<b>0</b>	<b>0</b>	<b>1205000</b>	<b>258917</b>	<b>0</b>	<b>946083</b>	<b>258917</b>	
<b>Total</b>	12	<b>45356000</b>	<b>0</b>	<b>0</b>	<b>45356000</b>	<b>9930990</b>	<b>0</b>	<b>35425010</b>	<b>9930990</b>	
SH 13		Roads financed from Pradhan Mantri Gram Sadak Yojana								
GH 01		Rural Roads								
V	P	71320000	0	0	71320000	47547000		23773000	47547000	33.33
V	C	106980000	0	0	106980000	71320000		35660000	71320000	33.33
<b>Total</b>	01	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>118867000</b>	<b>0</b>	<b>59433000</b>	<b>118867000</b>	
<b>Total</b>	13	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>118867000</b>	<b>0</b>	<b>59433000</b>	<b>118867000</b>	
SH 14		Expansion and construction of Air Strips								
V	P	35399000	0	0	35399000	21000000	11000000	25399000	10000000	71.75
<b>Total</b>	14	<b>35399000</b>	<b>0</b>	<b>0</b>	<b>35399000</b>	<b>21000000</b>	<b>11000000</b>	<b>25399000</b>	<b>10000000</b>	
<b>Total</b>	789	<b>4536846000</b>	<b>0</b>	<b>0</b>	<b>4536846000</b>	<b>2652006654</b>	<b>797263059</b>	<b>2682102405</b>	<b>1854743595</b>	

Month & Year of Account		9 2019		Grant Number: 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
<b>Total</b>	<b>04</b>	<b>4536846000</b>	<b>0</b>	<b>0</b>	<b>4536846000</b>	<b>2652006654</b>	<b>797263059</b>	<b>2682102405</b>	<b>1854743595</b>	
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (Roads of Scheduled Castes Areas)								
GH	91	Percentage charges for Establishment Charges (2059)								
V	P	388809000	0	0	388809000	231671942	50789388	207926446	180882554	53.48
<b>Total</b>	<b>91</b>	<b>388809000</b>	<b>0</b>	<b>0</b>	<b>388809000</b>	<b>231671942</b>	<b>50789388</b>	<b>207926446</b>	<b>180882554</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	145804000	0	0	145804000	86877581	19046027	77972446	67831554	53.48
<b>Total</b>	<b>93</b>	<b>145804000</b>	<b>0</b>	<b>0</b>	<b>145804000</b>	<b>86877581</b>	<b>19046027</b>	<b>77972446</b>	<b>67831554</b>	
<b>Total</b>	<b>03</b>	<b>534613000</b>	<b>0</b>	<b>0</b>	<b>534613000</b>	<b>318549523</b>	<b>69835415</b>	<b>285898892</b>	<b>248714108</b>	
<b>Total</b>	<b>001</b>	<b>534613000</b>	<b>0</b>	<b>0</b>	<b>534613000</b>	<b>318549523</b>	<b>69835415</b>	<b>285898892</b>	<b>248714108</b>	
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	97204000	0	0	97204000	57919708	12697353	51981645	45222355	53.48
<b>Total</b>	<b>92</b>	<b>97204000</b>	<b>0</b>	<b>0</b>	<b>97204000</b>	<b>57919708</b>	<b>12697353</b>	<b>51981645</b>	<b>45222355</b>	
<b>Total</b>	<b>03</b>	<b>97204000</b>	<b>0</b>	<b>0</b>	<b>97204000</b>	<b>57919708</b>	<b>12697353</b>	<b>51981645</b>	<b>45222355</b>	
<b>Total</b>	<b>800</b>	<b>97204000</b>	<b>0</b>	<b>0</b>	<b>97204000</b>	<b>57919708</b>	<b>12697353</b>	<b>51981645</b>	<b>45222355</b>	
<b>Total</b>	<b>80</b>	<b>631817000</b>	<b>0</b>	<b>0</b>	<b>631817000</b>	<b>376469231</b>	<b>82532768</b>	<b>337880537</b>	<b>293936463</b>	
<b>Total</b>	<b>5054</b>	<b>8846570000</b>	<b>0</b>	<b>0</b>	<b>8846570000</b>	<b>5656704661</b>	<b>1309085614</b>	<b>4498950953</b>	<b>4347619047</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Tourist places									
V P		126942000	0	0	126942000	114137813		12804187	114137813	10.09
<b>Total</b>	<b>01</b>	<b>126942000</b>	<b>0</b>	<b>0</b>	<b>126942000</b>	<b>114137813</b>	<b>0</b>	<b>12804187</b>	<b>114137813</b>	
SH 02	Development of Rural Tourism									
V P		54896000	0	0	54896000	49111016	1000000	6784984	48111016	12.36
<b>Total</b>	<b>02</b>	<b>54896000</b>	<b>0</b>	<b>0</b>	<b>54896000</b>	<b>49111016</b>	<b>1000000</b>	<b>6784984</b>	<b>48111016</b>	
<b>Total</b>	<b>789</b>	<b>181838000</b>	<b>0</b>	<b>0</b>	<b>181838000</b>	<b>163248829</b>	<b>1000000</b>	<b>19589171</b>	<b>162248829</b>	
<b>Total</b>	<b>80</b>	<b>181838000</b>	<b>0</b>	<b>0</b>	<b>181838000</b>	<b>163248829</b>	<b>1000000</b>	<b>19589171</b>	<b>162248829</b>	
<b>Total</b>	<b>5452</b>	<b>181838000</b>	<b>0</b>	<b>0</b>	<b>181838000</b>	<b>163248829</b>	<b>1000000</b>	<b>19589171</b>	<b>162248829</b>	
MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 01	Swan Vertical (State Share)									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Hiring of Consultancy Service and NAC Test									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	E- Sanchar									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	I. T. Policy									
V P		18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>05</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH 07	State Data Centre									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	SecLAN									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	E- Mitra									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Aarogya online									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Swan Horizontal									
V P		7200000	0	0	7200000	7200000	3600000	3600000	3600000	50.00

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		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	12	Swan Horizontal								
<b>Total</b>	<b>12</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	
GH	13	State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Development and Maintenance of Website								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	17	CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Video Conference at Block level								
V	P	12600000	0	0	12600000	12600000	12600000	12600000	0	100.00
<b>Total</b>	<b>20</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	
GH	21	Wi-Fi Hot Spot								
V	P	46800000	0	0	46800000	46800000	46800000	46800000	0	100.00
<b>Total</b>	<b>21</b>	<b>46800000</b>	<b>0</b>	<b>0</b>	<b>46800000</b>	<b>46800000</b>	<b>46800000</b>	<b>46800000</b>	<b>0</b>	
GH	22	Backend and Novel Projects								
V	P	31000000	0	0	31000000	31000000			31000000	.00
<b>Total</b>	<b>22</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
GH	23	G. I. S.								
V	P	21600000	0	0	21600000	21600000	16200000	16200000	5400000	75.00
<b>Total</b>	<b>23</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>21600000</b>	<b>16200000</b>	<b>16200000</b>	<b>5400000</b>	
GH	24	Raj Sampark								
V	P	2700000	0	0	2700000	900000		1800000	900000	66.67
<b>Total</b>	<b>24</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>900000</b>	<b>0</b>	<b>1800000</b>	<b>900000</b>	
GH	25	Vikas Kendra								
V	P	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	<b>25</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH	26	E-District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	E- office								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>27</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	28	National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	29	Rajnet								
V	P	36000000	0	0	36000000	36000000	18000000	18000000	18000000	50.00
<b>Total</b>	<b>29</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	
GH	30	Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	31	Operation of Sampark Kendra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	Data Centre and Network Operation Centre (NOC)								
V	P	32400000	0	0	32400000	9472024		22927976	9472024	70.77
<b>Total</b>	<b>32</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>9472024</b>	<b>0</b>	<b>22927976</b>	<b>9472024</b>	
GH	34	Command and Control Center								
V	P	23400000	0	0	23400000	19796977	8796210	12399233	11000767	52.99
<b>Total</b>	<b>34</b>	<b>23400000</b>	<b>0</b>	<b>0</b>	<b>23400000</b>	<b>19796977</b>	<b>8796210</b>	<b>12399233</b>	<b>11000767</b>	
GH	36	Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>36</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	Start Up								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>229534000</b>	<b>0</b>	<b>0</b>	<b>229534000</b>	<b>201203001</b>	<b>105996210</b>	<b>134327209</b>	<b>95206791</b>	
SH	03	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	<b>03</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	<b>789</b>	<b>235534000</b>	<b>0</b>	<b>0</b>	<b>235534000</b>	<b>207203001</b>	<b>105996210</b>	<b>134327209</b>	<b>101206791</b>	
<b>Total</b>	<b>5475</b>	<b>235534000</b>	<b>0</b>	<b>0</b>	<b>235534000</b>	<b>207203001</b>	<b>105996210</b>	<b>134327209</b>	<b>101206791</b>	
MH	6801	Loans for Power Projects								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1300698000	0	0	1300698000	1300698000			1300698000	.00
<b>Total</b>	<b>02</b>	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	
<b>Total</b>	<b>01</b>	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	
SH	02	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								

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		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1006326000	0	0	1006326000	1006326000		1006326000		.00
<b>Total</b>	02	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	
<b>Total</b>	02	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	
SH	03	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1022976000	0	0	1022976000	1022976000		1022976000		.00
<b>Total</b>	02	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	
<b>Total</b>	03	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	
SH	04	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	01	Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	54919000	0	0	54919000	5911000	899000	49907000	5012000	90.87
<b>Total</b>	01	<b>54919000</b>	<b>0</b>	<b>0</b>	<b>54919000</b>	<b>5911000</b>	<b>899000</b>	<b>49907000</b>	<b>5012000</b>	
GH	02	Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	147000000	0	0	147000000	129684000		17316000	129684000	11.78
<b>Total</b>	02	<b>147000000</b>	<b>0</b>	<b>0</b>	<b>147000000</b>	<b>129684000</b>	<b>0</b>	<b>17316000</b>	<b>129684000</b>	
<b>Total</b>	04	<b>201919000</b>	<b>0</b>	<b>0</b>	<b>201919000</b>	<b>135595000</b>	<b>899000</b>	<b>67223000</b>	<b>134696000</b>	
<b>Total</b>	789	<b>3531919000</b>	<b>0</b>	<b>0</b>	<b>3531919000</b>	<b>3465595000</b>	<b>899000</b>	<b>67223000</b>	<b>3464696000</b>	
<b>Total</b>	6801	<b>3531919000</b>	<b>0</b>	<b>0</b>	<b>3531919000</b>	<b>3465595000</b>	<b>899000</b>	<b>67223000</b>	<b>3464696000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	03	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	051	<b>208763737000</b>	<b>0</b>	<b>0</b>	<b>208763737000</b>	<b>148259933227.49</b>	<b>12522478736</b>	<b>73026282508.51</b>	<b>135737454491.49</b>	
Month & Year of Account		9 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								

Month & Year of Account		9 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 090		Secretariat								
SH 01		Governor Secretariat								
GH 01		Establishment Charges-Committed								
C	P	83177000	0	0	83177000	56528848	6664622	33312774	49864226	40.05
<b>Total</b>	01	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>56528848</b>	<b>6664622</b>	<b>33312774</b>	<b>49864226</b>	
<b>Total</b>	01	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>56528848</b>	<b>6664622</b>	<b>33312774</b>	<b>49864226</b>	
<b>Total</b>	090	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>56528848</b>	<b>6664622</b>	<b>33312774</b>	<b>49864226</b>	
MI 101		Emoluments and allowances of the Governor/Administrator of Union Territories								
SH 01		Emoluments and allowances of the Governor-Committed								
C	P	4200000	0	0	4200000	2450000	350000	2100000	2100000	50.00
<b>Total</b>	01	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>2450000</b>	<b>350000</b>	<b>2100000</b>	<b>2100000</b>	
<b>Total</b>	101	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>2450000</b>	<b>350000</b>	<b>2100000</b>	<b>2100000</b>	
MI 102		Discretionary Grants								
SH 01		Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	2342000	895000	3553000	1447000	71.06
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2342000</b>	<b>895000</b>	<b>3553000</b>	<b>1447000</b>	
<b>Total</b>	102	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2342000</b>	<b>895000</b>	<b>3553000</b>	<b>1447000</b>	
MI 103		Household Establishment								
SH 01		Household establishment-Committed								
C	P	56846000	0	0	56846000	37265633	4093857	23674224	33171776	41.65
<b>Total</b>	01	<b>56846000</b>	<b>0</b>	<b>0</b>	<b>56846000</b>	<b>37265633</b>	<b>4093857</b>	<b>23674224</b>	<b>33171776</b>	
SH 02		Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 03		Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 04		Domestic water charges of the Governor's houses-Committed								
C	P	300000	0	0	300000	70491	23872	253381	46619	84.46
<b>Total</b>	04	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>70491</b>	<b>23872</b>	<b>253381</b>	<b>46619</b>	
SH 05		Domestic power charges of the Governor's houses-Committed								
C	P	6500000	0	0	6500000	3553414	647360	3593946	2906054	55.29
<b>Total</b>	05	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>3553414</b>	<b>647360</b>	<b>3593946</b>	<b>2906054</b>	
SH 06		Allowances to the Governor for renewals of furnishing-Committed								
C	P	100000	0	0	100000	66630	21530	54900	45100	54.90
<b>Total</b>	06	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>66630</b>	<b>21530</b>	<b>54900</b>	<b>45100</b>	
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								

Month & Year of Account		9 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 103		Household Establishment								
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 02		Garden-Committed								
C	P	500000	0	0	500000	224011	142735	418724	81276	83.74
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>224011</b>	<b>142735</b>	<b>418724</b>	<b>81276</b>	
GH 03		Renovation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>07</b>	<b>520000</b>	<b>0</b>	<b>0</b>	<b>520000</b>	<b>244011</b>	<b>142735</b>	<b>418724</b>	<b>101276</b>	
<b>Total</b>	<b>103</b>	<b>64466000</b>	<b>0</b>	<b>0</b>	<b>64466000</b>	<b>41400179</b>	<b>4929354</b>	<b>27995175</b>	<b>36470825</b>	
MI 104		Sumptuary Allowances								
SH 01		Governor Secretariat								
GH 01		Hospitality allowance-Committed								
C	P	2000000	0	0	2000000	1203162	336423	1133261	866739	56.66
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1203162</b>	<b>336423</b>	<b>1133261</b>	<b>866739</b>	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1203162</b>	<b>336423</b>	<b>1133261</b>	<b>866739</b>	
<b>Total</b>	<b>104</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1203162</b>	<b>336423</b>	<b>1133261</b>	<b>866739</b>	
MI 105		Medical Facilities								
SH 01		Governor Secretariat								
GH 01		Medical Facilities-Committed								
C	P	3500000	0	0	3500000	3104771	639913	1035142	2464858	29.58
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3104771</b>	<b>639913</b>	<b>1035142</b>	<b>2464858</b>	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3104771</b>	<b>639913</b>	<b>1035142</b>	<b>2464858</b>	
<b>Total</b>	<b>105</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3104771</b>	<b>639913</b>	<b>1035142</b>	<b>2464858</b>	
MI 106		Entertainment Expenses								
SH 01		Governor Secretariat								
GH 01		Entertainment Expenses-Committed								
C	P	1100000	0	0	1100000	1000000	759088	859088	240912	78.10
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1000000</b>	<b>759088</b>	<b>859088</b>	<b>240912</b>	
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1000000</b>	<b>759088</b>	<b>859088</b>	<b>240912</b>	
<b>Total</b>	<b>106</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1000000</b>	<b>759088</b>	<b>859088</b>	<b>240912</b>	
MI 107		Expenditure from Contract Allowance								
SH 01		Governor Secretariat								
GH 01		Expenditure from Contractual allowance -Committed								
C	P	1000000	0	0	1000000	440046	261976	821930	178070	82.19
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>440046</b>	<b>261976</b>	<b>821930</b>	<b>178070</b>	

Month & Year of Account		9 2019								
Grant Number		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
Total	01	1000000	0	0	1000000	440046	261976	821930	178070	
Total	107	1000000	0	0	1000000	440046	261976	821930	178070	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	1725186	557457	832271	1167729	41.61
Total	01	2000000	0	0	2000000	1725186	557457	832271	1167729	
Total	108	2000000	0	0	2000000	1725186	557457	832271	1167729	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Car-Committed								
C	P	2700000	0	0	2700000	2055118	33576	678458	2021542	25.13
Total	01	2700000	0	0	2700000	2055118	33576	678458	2021542	
Total	110	2700000	0	0	2700000	2055118	33576	678458	2021542	
Total	03	169143000	0	0	169143000	112249310	15427409	72321099	96821901	
Total	2012	169143000	0	0	169143000	112249310	15427409	72321099	96821901	
Total	CH1	169143000	0	0	169143000	112249310	15427409	72321099	96821901	
Month & Year of Account		9 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	78	7.44% Rajasthan Government Stock 2019-Committed								
C	P	186000000	0	0	186000000	0		186000000	0	100.00
Total	78	186000000	0	0	186000000	0	0	186000000	0	
GH	79	7.83% Rajasthan Government Stock 2019-Committed								
C	P	195750000	0	0	195750000	-1		195750001	-1	100.00
Total	79	195750000	0	0	195750000	-1	0	195750001	-1	
GH	80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed								
C	P	194250000	0	0	194250000	-1		194250001	-1	100.00
Total	80	194250000	0	0	194250000	-1	0	194250001	-1	
GH	81	7.95% Rajasthan Government Stock 2019-Committed								

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	81	7.95% Rajasthan Government Stock 2019-Committed								
C	P	198750000	0	0	198750000	0	198750000	0	100.00	
<b>Total</b>	81	<b>198750000</b>	<b>0</b>	<b>0</b>	<b>198750000</b>	<b>0</b>	<b>198750000</b>	<b>0</b>		
GH	82	8.20% Rajasthan Government Stock 2019-Committed								
C	P	205000000	0	0	205000000	0	205000000	0	100.00	
<b>Total</b>	82	<b>205000000</b>	<b>0</b>	<b>0</b>	<b>205000000</b>	<b>0</b>	<b>205000000</b>	<b>0</b>		
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
C	P	206250000	0	0	206250000	206250000	206250004	206250004	-4	
<b>Total</b>	83	<b>206250000</b>	<b>0</b>	<b>0</b>	<b>206250000</b>	<b>206250000</b>	<b>206250004</b>	<b>206250004</b>	<b>-4</b>	
GH	84	8.16% Rajasthan Government Stock 2019-Committed								
C	P	204000000	0	0	204000000	204000000	204000000	204000000	0	
<b>Total</b>	84	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	<b>204000000</b>	<b>204000000</b>	<b>0</b>	
GH	85	8.21% Rajasthan Government Stock 2019-Committed								
C	P	410500000	0	0	410500000	205249999	205250001	205249999	50.00	
<b>Total</b>	85	<b>410500000</b>	<b>0</b>	<b>0</b>	<b>410500000</b>	<b>205249999</b>	<b>205250001</b>	<b>205249999</b>		
GH	86	8.10% Rajasthan Government Stock 2019-Committed								
C	P	405000000	0	0	405000000	202500000	202500000	202500000	50.00	
<b>Total</b>	86	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>202500000</b>	<b>202500000</b>	<b>202500000</b>		
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
C	P	405500000	0	0	405500000	202749999	202750001	202749999	50.00	
<b>Total</b>	87	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749999</b>	<b>202750001</b>	<b>202749999</b>		
GH	88	8.06% Rajasthan Government Stock 2019-Committed								
C	P	403000000	0	0	403000000	201500000	201500000	201500000	50.00	
<b>Total</b>	88	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>201500000</b>	<b>201500000</b>	<b>201500000</b>		
GH	89	8.26% Rajasthan Government Stock 2019-Committed								
C	P	413000000	0	0	413000000	206500000	206500000	206500000	50.00	
<b>Total</b>	89	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>206500000</b>	<b>206500000</b>	<b>206500000</b>		
GH	90	8.35% Rajasthan Government Stock 2019-Committed								
C	P	417500000	0	0	417500000	208749996	208750004	208749996	50.00	
<b>Total</b>	90	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749996</b>	<b>208750004</b>	<b>208749996</b>		
<b>Total</b>	01	<b>3844500000</b>	<b>0</b>	<b>0</b>	<b>3844500000</b>	<b>1637499992</b>	<b>410250004</b>	<b>2617250012</b>	<b>1227249988</b>	
SH	02	Interest on loans for payment								
GH	26	9% Rajasthan State Development Loan, 1999-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000		1000	.00	



Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	02	Interest on loans for payment								
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
<b>Total</b>	27	1000	0	0	1000	1000	0	0	1000	
GH	28	11% Rajasthan State Development Loan, 2001-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	1000	0	0	1000	1000	0	0	1000	
GH	29	11% Rajasthan State Development Loan, 2002-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	1000	0	0	1000	1000	0	0	1000	
GH	30	13.50% Rajasthan State Development Loan, 2003-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	1000	0	0	1000	1000	0	0	1000	
GH	31	12.50% Rajasthan State Development Loan, 2004-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	1000	0	0	1000	1000	0	0	1000	
GH	32	14.00% Rajasthan State Development Loan, 2005-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	1000	0	0	1000	1000	0	0	1000	
GH	33	13.85% Rajasthan State Development Loan, 2006-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	1000	0	0	1000	1000	0	0	1000	
GH	35	13.00% Rajasthan State Development Loan, 2007-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	35	1000	0	0	1000	1000	0	0	1000	
GH	40	11.50% Rajasthan State Development Loan, 2009-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	02	10000	0	0	10000	10000	0	0	10000	
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	01	8.30% Rajasthan Government Stock,2020-Committed								
C	P	415000000	0	0	415000000	207500000		207500000	207500000	50.00
<b>Total</b>	01	415000000	0	0	415000000	207500000	0	207500000	207500000	
GH	02	8.25% Rajasthan Government Stock,2020-Committed								
C	P	412500000	0	0	412500000	206249994		206250006	206249994	50.00
<b>Total</b>	02	412500000	0	0	412500000	206249994	0	206250006	206249994	
GH	03	8.05% Rajasthan Government Stock,2020-Committed								
C	P	402500000	0	0	402500000	201249999		201250001	201249999	50.00
<b>Total</b>	03	402500000	0	0	402500000	201249999	0	201250001	201249999	

Month & Year of Account		9 2019										
Grant Number:		CH2 INTEREST PAYMENTS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2049	Interest Payments										
SM	01	Interest on Internal Debt										
MI	101	Interest on Market Loans										
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020										
GH	04	8.11% Rajasthan Government Stock,2020-Committed										
C	P	405500000	0	0	405500000	202749998		202750002	202749998	50.00		
<b>Total</b>	<b>04</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749998</b>	<b>0</b>	<b>202750002</b>	<b>202749998</b>			
GH	05	8.09% Rajasthan Government Stock,2020-Committed										
C	P	404500000	0	0	404500000	202249999		202250001	202249999	50.00		
<b>Total</b>	<b>05</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249999</b>	<b>0</b>	<b>202250001</b>	<b>202249999</b>			
GH	06	8.15% Rajasthan Government Stock,2020-Committed										
C	P	407500000	0	0	407500000	203749998		203750002	203749998	50.00		
<b>Total</b>	<b>06</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>203749998</b>	<b>0</b>	<b>203750002</b>	<b>203749998</b>			
GH	07	8.12% Rajasthan Government Stock,2020-Committed										
C	P	406000000	0	0	406000000	203000000		203000000	203000000	50.00		
<b>Total</b>	<b>07</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>			
GH	08	8.44% Rajasthan Government Stock,2020-Committed										
C	P	422000000	0	0	422000000	211000000		211000000	211000000	50.00		
<b>Total</b>	<b>08</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>211000000</b>	<b>0</b>	<b>211000000</b>	<b>211000000</b>			
GH	09	8.35% Rajasthan Government Stock,2020-Committed										
C	P	417500000	0	0	417500000	208749997		208750003	208749997	50.00		
<b>Total</b>	<b>09</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749997</b>	<b>0</b>	<b>208750003</b>	<b>208749997</b>			
GH	10	8.51% Rajasthan Government Stock,2020-Committed										
C	P	425500000	0	0	425500000	212749999		212750001	212749999	50.00		
<b>Total</b>	<b>10</b>	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>212749999</b>	<b>0</b>	<b>212750001</b>	<b>212749999</b>			
GH	11	8.39% Rajasthan Government Stock,2020-Committed										
C	P	419500000	0	0	419500000	209749998		209750002	209749998	50.00		
<b>Total</b>	<b>11</b>	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>209749998</b>	<b>0</b>	<b>209750002</b>	<b>209749998</b>			
<b>Total</b>	<b>03</b>	<b>4538000000</b>	<b>0</b>	<b>0</b>	<b>4538000000</b>	<b>2268999982</b>	<b>0</b>	<b>2269000018</b>	<b>2268999982</b>			
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025										
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed										
C	P	680000000	0	0	680000000	340000000		340000000	340000000	50.00		
<b>Total</b>	<b>01</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>340000000</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>			
GH	02	8.52% Rajasthan Government Stock, 2021-Committed										
C	P	749760000	0	0	749760000	374880000		374880000	374880000	50.00		
<b>Total</b>	<b>02</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>374880000</b>	<b>0</b>	<b>374880000</b>	<b>374880000</b>			
GH	03	8.65% Rajasthan Government Stock, 2021-Committed										
C	P	432500000	0	0	432500000	432500000	216250002	216250002	216249998	50.00		
<b>Total</b>	<b>03</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>432500000</b>	<b>216250002</b>	<b>216250002</b>	<b>216249998</b>			
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed										
C	P	442500000	0	0	442500000	221249999		221250001	221249999	50.00		

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
<b>Total</b>	<b>04</b>	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>0</b>	<b>221250001</b>	<b>221249999</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	226500000		226500000	226500000	50.00
<b>Total</b>	<b>05</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>226500000</b>	<b>0</b>	<b>226500000</b>	<b>226500000</b>	
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	230000000		230000000	230000000	50.00
<b>Total</b>	<b>06</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>230000000</b>	<b>0</b>	<b>230000000</b>	<b>230000000</b>	
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	225500000		225500000	225500000	50.00
<b>Total</b>	<b>07</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>225500000</b>	<b>0</b>	<b>225500000</b>	<b>225500000</b>	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	176754499		176754501	176754499	50.00
<b>Total</b>	<b>08</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>176754499</b>	<b>0</b>	<b>176754501</b>	<b>176754499</b>	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	222000000		222000000	222000000	50.00
<b>Total</b>	<b>09</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>222000000</b>	<b>0</b>	<b>222000000</b>	<b>222000000</b>	
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	269629000		269629000	269629000	50.00
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>269629000</b>	<b>0</b>	<b>269629000</b>	<b>269629000</b>	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	462000000	231000000	231000000	231000000	50.00
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>462000000</b>	<b>231000000</b>	<b>231000000</b>	<b>231000000</b>	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	228000000		228000000	228000000	50.00
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>228000000</b>	<b>0</b>	<b>228000000</b>	<b>228000000</b>	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	221749999		221750001	221749999	50.00
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>221749999</b>	<b>0</b>	<b>221750001</b>	<b>221749999</b>	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	222249997		222250003	222249997	50.00
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>222249997</b>	<b>0</b>	<b>222250003</b>	<b>222249997</b>	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000		221000000	221000000	50.00
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	16	8.92% Rajasthan Government Stock, 2022 (I Series)-Committed								
C	P	446000000	0	0	446000000	223000000		223000000	223000000	50.00

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	16	8.92% Rajasthan Government Stock, 2022 (I Series)-Committed								
<b>Total</b>	16	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH	17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C	P	446000000	0	0	446000000	223000000		223000000	223000000	50.00
<b>Total</b>	17	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								
C	P	445500000	0	0	445500000	445500000	222750000	222750000	222750000	50.00
<b>Total</b>	18	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>445500000</b>	<b>222750000</b>	<b>222750000</b>	<b>222750000</b>	
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000	222500000	222500000	222500000	50.00
<b>Total</b>	19	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>222500000</b>	<b>222500000</b>	<b>222500000</b>	
GH	20	8.85% Rajasthan Government Stock, 2022-Committed								
C	P	442500000	0	0	442500000	221249999		221250001	221249999	50.00
<b>Total</b>	20	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>0</b>	<b>221250001</b>	<b>221249999</b>	
GH	21	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000		221000000	221000000	50.00
<b>Total</b>	21	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C	P	892000000	0	0	892000000	446000000		446000000	446000000	50.00
<b>Total</b>	22	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>446000000</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	
GH	23	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	222500000		222500000	222500000	50.00
<b>Total</b>	23	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH	24	8.56% Rajasthan Government Stock,2023-Committed								
C	P	856000000	0	0	856000000	428000000		428000000	428000000	50.00
<b>Total</b>	24	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>428000000</b>	<b>0</b>	<b>428000000</b>	<b>428000000</b>	
GH	25	8.52% Rajasthan Government Stock, 2023-Committed								
C	P	461018000	0	0	461018000	461018000	230508600	230508600	230509400	50.00
<b>Total</b>	25	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>461018000</b>	<b>230508600</b>	<b>230508600</b>	<b>230509400</b>	
GH	26	8.09% Rajasthan Government Stock, 2023-Committed								
C	P	404500000	0	0	404500000	202249998		202250002	202249998	50.00
<b>Total</b>	26	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249998</b>	<b>0</b>	<b>202250002</b>	<b>202249998</b>	
GH	27	7.58% Rajasthan Government Stock, 2023-Committed								
C	P	379000000	0	0	379000000	189500000		189500000	189500000	50.00
<b>Total</b>	27	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>0</b>	<b>189500000</b>	<b>189500000</b>	
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
C	P	381500000	0	0	381500000	190749999		190750001	190749999	50.00

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 28	7.63% Rajasthan Government Stock, 2023-Committed									
<b>Total</b>	<b>28</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>190749999</b>	<b>0</b>	<b>190750001</b>	<b>190749999</b>	
GH 29	7.74% Rajasthan Government Stock, 2023-Committed									
C P		387000000	0	0	387000000	193500000		193500000	50.00	
<b>Total</b>	<b>29</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>193500000</b>	<b>0</b>	<b>193500000</b>	<b>193500000</b>	
GH 30	7.94% Rajasthan Government Stock, 2023-Committed									
C P		397000000	0	0	397000000	198500000		198500000	50.00	
<b>Total</b>	<b>30</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>198500000</b>	<b>0</b>	<b>198500000</b>	<b>198500000</b>	
GH 31	9.05% Rajasthan Government Stock, 2023-Committed									
C P		452500000	0	0	452500000	226250000		226250000	50.00	
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>226250000</b>	<b>0</b>	<b>226250000</b>	<b>226250000</b>	
GH 32	9.82% Rajasthan Government Stock, 2023-Committed									
C P		491000000	0	0	491000000	245500000		245500000	50.00	
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>245500000</b>	<b>0</b>	<b>245500000</b>	<b>245500000</b>	
GH 33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		485000000	0	0	485000000	242500000		242500000	50.00	
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>242500000</b>	<b>0</b>	<b>242500000</b>	<b>242500000</b>	
GH 34	9.52% Rajasthan Government Stock, 2023-Committed									
C P		476000000	0	0	476000000	476000000	238000000	238000000	50.00	
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>476000000</b>	<b>238000000</b>	<b>238000000</b>	<b>238000000</b>	
GH 35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		485000000	0	0	485000000	485000000	242500000	242500000	50.00	
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>485000000</b>	<b>242500000</b>	<b>242500000</b>	<b>242500000</b>	
GH 36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		462500000	0	0	462500000	231250000		231250000	50.00	
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231250000</b>	<b>0</b>	<b>231250000</b>	<b>231250000</b>	
GH 37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		462500000	0	0	462500000	231249998		231250002	50.00	
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231249998</b>	<b>0</b>	<b>231250002</b>	<b>231249998</b>	
GH 38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		466500000	0	0	466500000	233250000		233250000	50.00	
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>0</b>	<b>233250000</b>	<b>233250000</b>	
GH 39	9.40% Rajasthan Government Stock, 2023-Committed									
C P		470000000	0	0	470000000	235000000		235000000	50.00	
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>235000000</b>	<b>0</b>	<b>235000000</b>	<b>235000000</b>	
GH 40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		466500000	0	0	466500000	233250000		233250000	50.00	

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
<b>Total</b>	<b>40</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>0</b>	<b>233250000</b>	<b>233250000</b>	
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	237500000		237500000	237500000	
<b>Total</b>	<b>41</b>	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>237500000</b>	<b>0</b>	<b>237500000</b>	<b>237500000</b>	
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	756000000	378000004	378000004	377999996	
<b>Total</b>	<b>42</b>	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>756000000</b>	<b>378000004</b>	<b>378000004</b>	<b>377999996</b>	
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	240750000		240750000	240750000	
<b>Total</b>	<b>43</b>	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>240750000</b>	<b>0</b>	<b>240750000</b>	<b>240750000</b>	
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	234500000		234500000	234500000	
<b>Total</b>	<b>44</b>	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>234500000</b>	<b>0</b>	<b>234500000</b>	<b>234500000</b>	
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	230250000		230250000	230250000	
<b>Total</b>	<b>45</b>	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>230250000</b>	<b>0</b>	<b>230250000</b>	<b>230250000</b>	
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	227749999		227750001	227749999	
<b>Total</b>	<b>46</b>	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>227749999</b>	<b>0</b>	<b>227750001</b>	<b>227749999</b>	
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	219749999		219750001	219749999	
<b>Total</b>	<b>47</b>	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>219749999</b>	<b>0</b>	<b>219750001</b>	<b>219749999</b>	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	224249999		224250001	224249999	
<b>Total</b>	<b>48</b>	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>224249999</b>	<b>0</b>	<b>224250001</b>	<b>224249999</b>	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	224000000		224000000	224000000	
<b>Total</b>	<b>49</b>	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>224000000</b>	<b>0</b>	<b>224000000</b>	<b>224000000</b>	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	223500000		223500000	223500000	
<b>Total</b>	<b>50</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	225749999		225750001	225749999	
<b>Total</b>	<b>51</b>	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>225749999</b>	<b>0</b>	<b>225750001</b>	<b>225749999</b>	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	223500000		223500000	223500000	

Month & Year of Account		9 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
<b>Total</b>	52	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	449500000	224750003	224750003	224749997	50.00
<b>Total</b>	53	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>449500000</b>	<b>224750003</b>	<b>224750003</b>	<b>224749997</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	445000000	222500000	222500000	222500000	50.00
<b>Total</b>	54	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>222500000</b>	<b>222500000</b>	<b>222500000</b>	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	221000000		221000000	221000000	50.00
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	217750000		217750000	217750000	50.00
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>217750000</b>	<b>0</b>	<b>217750000</b>	<b>217750000</b>	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	210500000		210500000	210500000	50.00
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>210500000</b>	<b>0</b>	<b>210500000</b>	<b>210500000</b>	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	210749998		210750002	210749998	50.00
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>210749998</b>	<b>0</b>	<b>210750002</b>	<b>210749998</b>	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	204000000		204000000	204000000	50.00
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>204000000</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	206000000		206000000	206000000	50.00
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>206000000</b>	<b>0</b>	<b>206000000</b>	<b>206000000</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	203000000		203000000	203000000	50.00
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	402499999		402500001	402499999	50.00
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>402499999</b>	<b>0</b>	<b>402500001</b>	<b>402499999</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	302250000		302250000	302250000	50.00
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>302250000</b>	<b>0</b>	<b>302250000</b>	<b>302250000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	301874998		301875002	301874998	50.00

Month & Year of Account		9 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
<b>Total</b>	<b>64</b>	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>301874998</b>	<b>0</b>	<b>301875002</b>	<b>301874998</b>	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	240600000	120300000	120300000	120300000	50.00
<b>Total</b>	<b>65</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>240600000</b>	<b>120300000</b>	<b>120300000</b>	<b>120300000</b>	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	201249999		201250001	201249999	50.00
<b>Total</b>	<b>66</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249999</b>	<b>0</b>	<b>201250001</b>	<b>201249999</b>	
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	201249998		201250002	201249998	50.00
<b>Total</b>	<b>67</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249998</b>	<b>0</b>	<b>201250002</b>	<b>201249998</b>	
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	414499999		414500001	414499999	50.00
<b>Total</b>	<b>68</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499999</b>	<b>0</b>	<b>414500001</b>	<b>414499999</b>	
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	205750000		205750000	205750000	50.00
<b>Total</b>	<b>69</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>205750000</b>	<b>0</b>	<b>205750000</b>	<b>205750000</b>	
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	205000000		205000000	205000000	50.00
<b>Total</b>	<b>70</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>205000000</b>	<b>0</b>	<b>205000000</b>	<b>205000000</b>	
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	414499996		414500004	414499996	50.00
<b>Total</b>	<b>71</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499996</b>	<b>0</b>	<b>414500004</b>	<b>414499996</b>	
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	411500000	205750002	205750002	205749998	50.00
<b>Total</b>	<b>72</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>411500000</b>	<b>205750002</b>	<b>205750002</b>	<b>205749998</b>	
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	298124999		298125001	298124999	50.00
<b>Total</b>	<b>73</b>	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>298124999</b>	<b>0</b>	<b>298125001</b>	<b>298124999</b>	
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	399500000		399500000	399500000	50.00
<b>Total</b>	<b>74</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>399500000</b>	<b>0</b>	<b>399500000</b>	<b>399500000</b>	
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	610500000		610500000	610500000	50.00
<b>Total</b>	<b>75</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>610500000</b>	<b>0</b>	<b>610500000</b>	<b>610500000</b>	
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	306000000		306000000	306000000	50.00



Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>306000000</b>	<b>0</b>	<b>306000000</b>	<b>306000000</b>	
GH	77	8.15 % Rajasthan Government Stock, 2021-Committed								
C	P	407500000	0	0	407500000	203750000		203750000	203750000	50.00
<b>Total</b>	<b>77</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>203750000</b>	<b>0</b>	<b>203750000</b>	<b>203750000</b>	
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								
C	P	833000000	0	0	833000000	416500000		416500000	416500000	50.00
<b>Total</b>	<b>78</b>	<b>833000000</b>	<b>0</b>	<b>0</b>	<b>833000000</b>	<b>416500000</b>	<b>0</b>	<b>416500000</b>	<b>416500000</b>	
<b>Total</b>	<b>04</b>	<b>39279145000</b>	<b>0</b>	<b>0</b>	<b>39279145000</b>	<b>22394381470</b>	<b>2754808611</b>	<b>19639572141</b>	<b>19639572859</b>	
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	01	8.30 % Rajasthan Government Stock, 2026-Committed								
C	P	1660000000	0	0	1660000000	830000000		830000000	830000000	50.00
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>830000000</b>	<b>0</b>	<b>830000000</b>	<b>830000000</b>	
GH	02	8.38 % Rajasthan Government Stock, 2026-Committed								
C	P	838000000	0	0	838000000	419000000		419000000	419000000	50.00
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>419000000</b>	<b>0</b>	<b>419000000</b>	<b>419000000</b>	
GH	03	8.48 % Rajasthan Government Stock, 2026-Committed								
C	P	848000000	0	0	848000000	424000000		424000000	424000000	50.00
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>424000000</b>	<b>0</b>	<b>424000000</b>	<b>424000000</b>	
GH	04	8.65 % Rajasthan Government Stock, 2026-Committed								
C	P	692000000	0	0	692000000	345999998		346000002	345999998	50.00
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>345999998</b>	<b>0</b>	<b>346000002</b>	<b>345999998</b>	
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
C	P	855000000	0	0	855000000	855000000	427500001	427500001	427499999	50.00
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>855000000</b>	<b>427500001</b>	<b>427500001</b>	<b>427499999</b>	
GH	06	8.09 % Rajasthan Government Stock, 2026-Committed								
C	P	1213500000	0	0	1213500000	1213500000	606750002	606750002	606749998	50.00
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>1213500000</b>	<b>606750002</b>	<b>606750002</b>	<b>606749998</b>	
GH	07	7.98 % Rajasthan Government Stock, 2026-Committed								
C	P	598500000	0	0	598500000	299250000		299250000	299250000	50.00
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>299250000</b>	<b>0</b>	<b>299250000</b>	<b>299250000</b>	
GH	08	8.00 % Rajasthan Government Stock, 2026-Committed								
C	P	600000000	0	0	600000000	380000000		220000000	380000000	36.67
<b>Total</b>	<b>08</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>380000000</b>	<b>0</b>	<b>220000000</b>	<b>380000000</b>	
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
C	P	1210500000	0	0	1210500000	605249998		605250002	605249998	50.00
<b>Total</b>	<b>09</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>605249998</b>	<b>0</b>	<b>605250002</b>	<b>605249998</b>	

Month & Year of Account		9 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	189500000	189500000	189500000	50.00	
<b>Total</b>	<b>10</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>0</b>	<b>189500000</b>	<b>189500000</b>	
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	189249999	189250001	189249999	50.00	
<b>Total</b>	<b>11</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>189249999</b>	<b>0</b>	<b>189250001</b>	<b>189249999</b>	
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	1476000000	738000000	738000000	50.00	
<b>Total</b>	<b>12</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>1476000000</b>	<b>738000000</b>	<b>738000000</b>	<b>738000000</b>	
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	645300000	322650001	322650001	50.00	
<b>Total</b>	<b>13</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>645300000</b>	<b>322650001</b>	<b>322650001</b>	<b>322649999</b>	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	360499998	360500002	360499998	50.00	
<b>Total</b>	<b>14</b>	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>360499998</b>	<b>0</b>	<b>360500002</b>	<b>360499998</b>	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	184249999	184250001	184249999	50.00	
<b>Total</b>	<b>15</b>	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>184249999</b>	<b>0</b>	<b>184250001</b>	<b>184249999</b>	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	170500000	170500000	170500000	50.00	
<b>Total</b>	<b>16</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>170500000</b>	<b>0</b>	<b>170500000</b>	<b>170500000</b>	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	171249999	171250001	171249999	50.00	
<b>Total</b>	<b>17</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>171249999</b>	<b>0</b>	<b>171250001</b>	<b>171249999</b>	
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	353000000	353000000	353000000	50.00	
<b>Total</b>	<b>18</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>353000000</b>	<b>0</b>	<b>353000000</b>	<b>353000000</b>	
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	178749999	178750001	178749999	50.00	
<b>Total</b>	<b>19</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>178749999</b>	<b>0</b>	<b>178750001</b>	<b>178749999</b>	
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	189750000	189750000	189750000	50.00	
<b>Total</b>	<b>20</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>189750000</b>	<b>0</b>	<b>189750000</b>	<b>189750000</b>	
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	1546000000	773000003	772999997	50.00	
<b>Total</b>	<b>21</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>1546000000</b>	<b>773000003</b>	<b>772999997</b>	<b>772999997</b>	
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	1570000000	785000002	785000002	784999998	50.00
<b>Total</b>	<b>22</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>1570000000</b>	<b>785000002</b>	<b>785000002</b>	<b>784999998</b>	
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	497527000	248763290	248763290	248763710	50.00
<b>Total</b>	<b>23</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>497527000</b>	<b>248763290</b>	<b>248763290</b>	<b>248763710</b>	
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	375499999		375500001	375499999	50.00
<b>Total</b>	<b>24</b>	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>375499999</b>	<b>0</b>	<b>375500001</b>	<b>375499999</b>	
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	722999996		723000004	722999996	50.00
<b>Total</b>	<b>25</b>	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>722999996</b>	<b>0</b>	<b>723000004</b>	<b>722999996</b>	
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	361000000		361000000	361000000	50.00
<b>Total</b>	<b>26</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>361000000</b>	<b>0</b>	<b>361000000</b>	<b>361000000</b>	
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	1480000000	740000000	740000000	740000000	50.00
<b>Total</b>	<b>27</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1480000000</b>	<b>740000000</b>	<b>740000000</b>	<b>740000000</b>	
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	1862500000	931250003	931250003	931249997	50.00
<b>Total</b>	<b>28</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>1862500000</b>	<b>931250003</b>	<b>931250003</b>	<b>931249997</b>	
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	188749999		188750001	188749999	50.00
<b>Total</b>	<b>29</b>	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>188749999</b>	<b>0</b>	<b>188750001</b>	<b>188749999</b>	
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	764000000		764000000	764000000	50.00
<b>Total</b>	<b>30</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>764000000</b>	<b>0</b>	<b>764000000</b>	<b>764000000</b>	
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	191249998		191250002	191249998	50.00
<b>Total</b>	<b>31</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>191249998</b>	<b>0</b>	<b>191250002</b>	<b>191249998</b>	
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	382499999		382500001	382499999	50.00
<b>Total</b>	<b>32</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>382499999</b>	<b>0</b>	<b>382500001</b>	<b>382499999</b>	
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	786000000		786000000	786000000	50.00
<b>Total</b>	<b>33</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>786000000</b>	<b>0</b>	<b>786000000</b>	<b>786000000</b>	
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								

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Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								
C	P	788000000	0	0	788000000	394000000		394000000	394000000	50.00
<b>Total</b>	<b>34</b>	<b>788000000</b>	<b>0</b>	<b>0</b>	<b>788000000</b>	<b>394000000</b>	<b>0</b>	<b>394000000</b>	<b>394000000</b>	
GH	35	8.07% Rajasthan Government Stock, 2028-Committed								
C	P	807000000	0	0	807000000	403499999		403500001	403499999	50.00
<b>Total</b>	<b>35</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	<b>403499999</b>	<b>0</b>	<b>403500001</b>	<b>403499999</b>	
GH	36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1242000000	0	0	1242000000	621000000		621000000	621000000	50.00
<b>Total</b>	<b>36</b>	<b>1242000000</b>	<b>0</b>	<b>0</b>	<b>1242000000</b>	<b>621000000</b>	<b>0</b>	<b>621000000</b>	<b>621000000</b>	
GH	37	8.33% Rajasthan Government Stock, 2028-Committed								
C	P	1249500000	0	0	1249500000	624749999		624750001	624749999	50.00
<b>Total</b>	<b>37</b>	<b>1249500000</b>	<b>0</b>	<b>0</b>	<b>1249500000</b>	<b>624749999</b>	<b>0</b>	<b>624750001</b>	<b>624749999</b>	
GH	38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1688000000	0	0	1688000000	1477000000	844000000	1055000000	633000000	62.50
<b>Total</b>	<b>38</b>	<b>1688000000</b>	<b>0</b>	<b>0</b>	<b>1688000000</b>	<b>1477000000</b>	<b>844000000</b>	<b>1055000000</b>	<b>633000000</b>	
GH	39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed								
C	P	1656000000	0	0	1656000000	1656000000	828000000	828000000	828000000	50.00
<b>Total</b>	<b>39</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	<b>1656000000</b>	<b>828000000</b>	<b>828000000</b>	<b>828000000</b>	
GH	40	8.13% Rajasthan Government Stock, 2028 -Committed								
C	P	336582000	0	0	336582000	336582000	168291000	168291000	168291000	50.00
<b>Total</b>	<b>40</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	<b>336582000</b>	<b>168291000</b>	<b>168291000</b>	<b>168291000</b>	
GH	41	7.98% Rajasthan Government Stock, 2028 -Committed								
C	P	1197000000	0	0	1197000000	598500000		598500000	598500000	50.00
<b>Total</b>	<b>41</b>	<b>1197000000</b>	<b>0</b>	<b>0</b>	<b>1197000000</b>	<b>598500000</b>	<b>0</b>	<b>598500000</b>	<b>598500000</b>	
GH	42	8.16% Rajasthan Government Stock, 2028 -Committed								
C	P	1224000000	0	0	1224000000	612000000		612000000	612000000	50.00
<b>Total</b>	<b>42</b>	<b>1224000000</b>	<b>0</b>	<b>0</b>	<b>1224000000</b>	<b>612000000</b>	<b>0</b>	<b>612000000</b>	<b>612000000</b>	
GH	43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed								
C	P	864864000	0	0	864864000	432432000		432432000	432432000	50.00
<b>Total</b>	<b>43</b>	<b>864864000</b>	<b>0</b>	<b>0</b>	<b>864864000</b>	<b>432432000</b>	<b>0</b>	<b>432432000</b>	<b>432432000</b>	
GH	44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	840000000	0	0	840000000	420000000		420000000	420000000	50.00
<b>Total</b>	<b>44</b>	<b>840000000</b>	<b>0</b>	<b>0</b>	<b>840000000</b>	<b>420000000</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	
GH	45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	844000000	0	0	844000000	422000000		422000000	422000000	50.00
<b>Total</b>	<b>45</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>422000000</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								

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Grant Number:		CH2 INTEREST PAYMENTS								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								
C	P	854000000	0	0	854000000	427000000	427000000	427000000	50.00	
<b>Total</b>	46	<b>854000000</b>	<b>0</b>	<b>0</b>	<b>854000000</b>	<b>427000000</b>	<b>0</b>	<b>427000000</b>	<b>427000000</b>	
GH	47	8.57% Rajasthan Government Stock, 2028 -Committed								
C	P	857000000	0	0	857000000	428499997	428500003	428499997	50.00	
<b>Total</b>	47	<b>857000000</b>	<b>0</b>	<b>0</b>	<b>857000000</b>	<b>428499997</b>	<b>0</b>	<b>428500003</b>	<b>428499997</b>	
GH	48	8.44% Rajasthan Government Stock, 2028 (III Series) -Committed								
C	P	422000000	0	0	422000000	422000000		422000000	.00	
<b>Total</b>	48	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	
GH	49	8.43 % Rajasthan Government Stock, 2028-Committed								
C	P	1686000000	0	0	1686000000	842999995	843000005	842999995	50.00	
<b>Total</b>	49	<b>1686000000</b>	<b>0</b>	<b>0</b>	<b>1686000000</b>	<b>842999995</b>	<b>0</b>	<b>843000005</b>	<b>842999995</b>	
GH	50	8.49 % Rajasthan Government Stock, 2028-Committed								
C	P	849000000	0	0	849000000	424499998	424500002	424499998	50.00	
<b>Total</b>	50	<b>849000000</b>	<b>0</b>	<b>0</b>	<b>849000000</b>	<b>424499998</b>	<b>0</b>	<b>424500002</b>	<b>424499998</b>	
GH	51	8.53 % Rajasthan Government Stock, 2028-Committed								
C	P	426500000	0	0	426500000	213249994	213250006	213249994	50.00	
<b>Total</b>	51	<b>426500000</b>	<b>0</b>	<b>0</b>	<b>426500000</b>	<b>213249994</b>	<b>0</b>	<b>213250006</b>	<b>213249994</b>	
GH	52	8.63 % Rajasthan Government Stock, 2028-Committed								
C	P	1726000000	0	0	1726000000	1726000000	863000002	863000002	50.00	
<b>Total</b>	52	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	<b>1726000000</b>	<b>863000002</b>	<b>863000002</b>	<b>862999998</b>	
GH	53	8.84 % Rajasthan Government Stock, 2028-Committed								
C	P	1768000000	0	0	1768000000	1768000000	884000000	884000000	50.00	
<b>Total</b>	53	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	<b>1768000000</b>	<b>884000000</b>	<b>884000000</b>	<b>884000000</b>	
GH	54	8.76 % Rajasthan Government Stock, 2028-Committed								
C	P	876000000	0	0	876000000	876000000	438000000	438000000	50.00	
<b>Total</b>	54	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>876000000</b>	<b>438000000</b>	<b>438000000</b>	<b>438000000</b>	
GH	55	8.65 % Rajasthan Government Stock, 2028-Committed								
C	P	865000000	0	0	865000000	432499997	432500003	432499997	50.00	
<b>Total</b>	55	<b>865000000</b>	<b>0</b>	<b>0</b>	<b>865000000</b>	<b>432499997</b>	<b>0</b>	<b>432500003</b>	<b>432499997</b>	
GH	56	8.57 % Rajasthan Government Stock, 2028-Committed								
C	P	428500000	0	0	428500000	214249999	214250001	214249999	50.00	
<b>Total</b>	56	<b>428500000</b>	<b>0</b>	<b>0</b>	<b>428500000</b>	<b>214249999</b>	<b>0</b>	<b>214250001</b>	<b>214249999</b>	
GH	57	8.60 % Rajasthan Government Stock, 2028-Committed								
C	P	1720000000	0	0	1720000000	860000000	860000000	860000000	50.00	
<b>Total</b>	57	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>860000000</b>	<b>0</b>	<b>860000000</b>	<b>860000000</b>	
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		9 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								
C	P	598500000	0	0	598500000	299249999	299250001	299249999	50.00	
<b>Total</b>	<b>58</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>299249999</b>	<b>0</b>	<b>299250001</b>	<b>299249999</b>	
GH	59	8.38 % Rajasthan Government Stock, 2028-Committed								
C	P	838000000	0	0	838000000	419000000	419000000	419000000	50.00	
<b>Total</b>	<b>59</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>419000000</b>	<b>0</b>	<b>419000000</b>	<b>419000000</b>	
GH	60	8.36 % Rajasthan Government Stock, 2028-Committed								
C	P	418000000	0	0	418000000	209000000	209000000	209000000	50.00	
<b>Total</b>	<b>60</b>	<b>418000000</b>	<b>0</b>	<b>0</b>	<b>418000000</b>	<b>209000000</b>	<b>0</b>	<b>209000000</b>	<b>209000000</b>	
GH	61	8.09 % Rajasthan Government Stock, 2028-Committed								
C	P	703830000	0	0	703830000	351914998	351915002	351914998	50.00	
<b>Total</b>	<b>61</b>	<b>703830000</b>	<b>0</b>	<b>0</b>	<b>703830000</b>	<b>351914998</b>	<b>0</b>	<b>351915002</b>	<b>351914998</b>	
GH	62	8.27 % Rajasthan Government Stock, 2029-Committed								
C	P	827000000	0	0	827000000	413499999	413500001	413499999	50.00	
<b>Total</b>	<b>62</b>	<b>827000000</b>	<b>0</b>	<b>0</b>	<b>827000000</b>	<b>413499999</b>	<b>0</b>	<b>413500001</b>	<b>413499999</b>	
GH	63	8.17 % Rajasthan Government Stock, 2029-Committed								
C	P	817000000	0	0	817000000	408499998	408500002	408499998	50.00	
<b>Total</b>	<b>63</b>	<b>817000000</b>	<b>0</b>	<b>0</b>	<b>817000000</b>	<b>408499998</b>	<b>0</b>	<b>408500002</b>	<b>408499998</b>	
GH	64	8.32 % Rajasthan Government Stock, 2029-Committed								
C	P	1044992000	0	0	1044992000	522496000	522496000	522496000	50.00	
<b>Total</b>	<b>64</b>	<b>1044992000</b>	<b>0</b>	<b>0</b>	<b>1044992000</b>	<b>522496000</b>	<b>0</b>	<b>522496000</b>	<b>522496000</b>	
GH	65	8.44 % Rajasthan Government Stock, 2029-Committed								
C	P	844000000	0	0	844000000	422000000	422000000	422000000	50.00	
<b>Total</b>	<b>65</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>422000000</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	
GH	66	8.41 % Rajasthan Government Stock, 2029-Committed								
C	P	420500000	0	0	420500000	420500000	210250002	210249998	50.00	
<b>Total</b>	<b>66</b>	<b>420500000</b>	<b>0</b>	<b>0</b>	<b>420500000</b>	<b>420500000</b>	<b>210250002</b>	<b>210249998</b>	<b>210249998</b>	
GH	67	8.40 % Rajasthan Government Stock, 2029-Committed								
C	P	1530850000	0	0	1530850000	1530850000	765424800	765425200	50.00	
<b>Total</b>	<b>67</b>	<b>1530850000</b>	<b>0</b>	<b>0</b>	<b>1530850000</b>	<b>1530850000</b>	<b>765424800</b>	<b>765425200</b>	<b>765425200</b>	
GH	68	8.12 % Rajasthan Government Stock, 2029-Committed								
C	P	812000000	0	0	812000000	812000000		812000000	.00	
<b>Total</b>	<b>68</b>	<b>812000000</b>	<b>0</b>	<b>0</b>	<b>812000000</b>	<b>812000000</b>	<b>0</b>	<b>812000000</b>	<b>812000000</b>	
GH	69	8.15 % Rajasthan Government Stock, 2029-Committed								
C	P	815000000	0	0	815000000	815000000		815000000	.00	
<b>Total</b>	<b>69</b>	<b>815000000</b>	<b>0</b>	<b>0</b>	<b>815000000</b>	<b>815000000</b>	<b>0</b>	<b>815000000</b>	<b>815000000</b>	
GH	70	8.07 % Rajasthan Government Stock, 2029-Committed								

Month & Year of Account		9 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	70	8.07 % Rajasthan Government Stock, 2029-Committed								
C	P	403500000	0	0	403500000	403500000		403500000	.00	
<b>Total</b>	<b>70</b>	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	<b>403500000</b>	<b>0</b>	<b>403500000</b>		
GH	71	8.01 % Rajasthan Government Stock, 2029-Committed								
C	P	200250000	0	0	200250000	259587413	-59337413	259587413	-29.63	
<b>Total</b>	<b>71</b>	<b>200250000</b>	<b>0</b>	<b>0</b>	<b>200250000</b>	<b>259587413</b>	<b>0</b>	<b>259587413</b>		
GH	72	7.59 % Rajasthan Government Stock, 2029-Committed								
C	P	569250000	0	0	569250000	569250000		569250000	.00	
<b>Total</b>	<b>72</b>	<b>569250000</b>	<b>0</b>	<b>0</b>	<b>569250000</b>	<b>569250000</b>	<b>0</b>	<b>569250000</b>		
GH	73	7.61 % Rajasthan Government Stock, 2029-Committed								
C	P	188348000	0	0	188348000	188348000		188348000	.00	
<b>Total</b>	<b>73</b>	<b>188348000</b>	<b>0</b>	<b>0</b>	<b>188348000</b>	<b>188348000</b>	<b>0</b>	<b>188348000</b>		
GH	74	7.31% Rajasthan Government Stock, 2029-Committed								
C	P	365500000	0	0	365500000	365500000		365500000	.00	
<b>Total</b>	<b>74</b>	<b>365500000</b>	<b>0</b>	<b>0</b>	<b>365500000</b>	<b>365500000</b>	<b>0</b>	<b>365500000</b>		
GH	99	New Loans-committed								
C	P	3111000000	0	0	3111000000	3111000000		3111000000	.00	
<b>Total</b>	<b>99</b>	<b>3111000000</b>	<b>0</b>	<b>0</b>	<b>3111000000</b>	<b>3111000000</b>	<b>0</b>	<b>3111000000</b>		
<b>Total</b>	<b>05</b>	<b>68832793000</b>	<b>0</b>	<b>0</b>	<b>68832793000</b>	<b>48362037366</b>	<b>10573879106</b>	<b>31044634740</b>	<b>37788158260</b>	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	180500000	180500000	180500000	50.00	
<b>Total</b>	<b>01</b>	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>180500000</b>	<b>0</b>	<b>180500000</b>		
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	180750000	180750000	180750000	50.00	
<b>Total</b>	<b>02</b>	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>180750000</b>	<b>0</b>	<b>180750000</b>		
GH	03	7.31% Rajasthan Government Stock, 2031-Committed								
C	P	365500000	0	0	365500000	365500000		365500000	.00	
<b>Total</b>	<b>03</b>	<b>365500000</b>	<b>0</b>	<b>0</b>	<b>365500000</b>	<b>365500000</b>	<b>0</b>	<b>365500000</b>		
GH	04	7.32% Rajasthan Government Stock, 2034-Committed								
C	P	732000000	0	0	732000000	732000000		732000000	.00	
<b>Total</b>	<b>04</b>	<b>732000000</b>	<b>0</b>	<b>0</b>	<b>732000000</b>	<b>732000000</b>	<b>0</b>	<b>732000000</b>		
<b>Total</b>	<b>06</b>	<b>1820000000</b>	<b>0</b>	<b>0</b>	<b>1820000000</b>	<b>1458750000</b>	<b>0</b>	<b>1458750000</b>		
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	412500000	0	0	412500000	206250000	206250000	206250000	50.00	
<b>Total</b>	<b>01</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206250000</b>	<b>0</b>	<b>206250000</b>		

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	414000000	0	0	414000000	207000000	207000000	207000000	50.00	
<b>Total</b>	<b>02</b>	<b>414000000</b>	<b>0</b>	<b>0</b>	<b>414000000</b>	<b>207000000</b>	<b>0</b>	<b>207000000</b>	<b>207000000</b>	
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	417500000	0	0	417500000	208750000	208750000	208750000	50.00	
<b>Total</b>	<b>03</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208750000</b>	<b>0</b>	<b>208750000</b>	<b>208750000</b>	
<b>Total</b>	<b>07</b>	<b>1244000000</b>	<b>0</b>	<b>0</b>	<b>1244000000</b>	<b>622000000</b>	<b>0</b>	<b>622000000</b>	<b>622000000</b>	
<b>Total</b>	<b>101</b>	<b>119558448000</b>	<b>0</b>	<b>0</b>	<b>119558448000</b>	<b>76743678810</b>	<b>13738937721</b>	<b>56553706911</b>	<b>63004741089</b>	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	15024637000	0	0	15024637000	9848858600	2147798200	7323576600	7701060400	48.74
<b>Total</b>	<b>01</b>	<b>15024637000</b>	<b>0</b>	<b>0</b>	<b>15024637000</b>	<b>9848858600</b>	<b>2147798200</b>	<b>7323576600</b>	<b>7701060400</b>	
<b>Total</b>	<b>123</b>	<b>15024637000</b>	<b>0</b>	<b>0</b>	<b>15024637000</b>	<b>9848858600</b>	<b>2147798200</b>	<b>7323576600</b>	<b>7701060400</b>	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C	P	3000000	0	0	3000000	90236.3	2909763.7	90236.3	96.99	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>90236.3</b>	<b>0</b>	<b>2909763.7</b>	<b>90236.3</b>	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>90236.3</b>	<b>0</b>	<b>2909763.7</b>	<b>90236.3</b>	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Life Insurance Corporation of India-Committed								
C	P	13571000	0	0	13571000	6148520	7422480	6148520	54.69	
<b>Total</b>	<b>02</b>	<b>13571000</b>	<b>0</b>	<b>0</b>	<b>13571000</b>	<b>6148520</b>	<b>0</b>	<b>7422480</b>	<b>6148520</b>	
GH	03	Interest on Loan from National Co-operative Development Corporation-Committed								
C	P	234034000	0	0	234034000	234034000		234034000	.00	
<b>Total</b>	<b>03</b>	<b>234034000</b>	<b>0</b>	<b>0</b>	<b>234034000</b>	<b>234034000</b>	<b>0</b>	<b>0</b>	<b>234034000</b>	
GH	06	Interest on Loans from General Insurance Corporation of India-Committed								
C	P	23578000	0	0	23578000	23578000	11788660	11788660	11789340	50.00
<b>Total</b>	<b>06</b>	<b>23578000</b>	<b>0</b>	<b>0</b>	<b>23578000</b>	<b>23578000</b>	<b>11788660</b>	<b>11788660</b>	<b>11789340</b>	
GH	07	Interest on Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		9 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	02	Interest on loans received from Autonomous Bodies								
GH	08	Interest on Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5888006000	0	0	5888006000	4559414154	1328591846	4559414154	22.56	
<b>Total</b>	08	<b>5888006000</b>	<b>0</b>	<b>0</b>	<b>5888006000</b>	<b>4559414154</b>	<b>0</b>	<b>1328591846</b>	<b>4559414154</b>	
GH	09	Interest on Loans from National Captial Region Board-Committed								
C	P	305416000	0	0	305416000	170171250	35231625	170476375	134939625	
<b>Total</b>	09	<b>305416000</b>	<b>0</b>	<b>0</b>	<b>305416000</b>	<b>170171250</b>	<b>35231625</b>	<b>170476375</b>	<b>134939625</b>	
<b>Total</b>	02	<b>6464607000</b>	<b>0</b>	<b>0</b>	<b>6464607000</b>	<b>4993347924</b>	<b>47020285</b>	<b>1518279361</b>	<b>4946327639</b>	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	2472865000	2472865000	2472865000	50.00	
<b>Total</b>	05	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>2472865000</b>	<b>0</b>	<b>2472865000</b>	<b>2472865000</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	41621280000	0	0	41621280000	32424059683	12124063232	21321283549	20299996451	
<b>Total</b>	06	<b>41621280000</b>	<b>0</b>	<b>0</b>	<b>41621280000</b>	<b>32424059683</b>	<b>12124063232</b>	<b>21321283549</b>	<b>20299996451</b>	
<b>Total</b>	200	<b>53034619000</b>	<b>0</b>	<b>0</b>	<b>53034619000</b>	<b>39890364843.3</b>	<b>12171083517</b>	<b>25315337673.7</b>	<b>27719281326.3</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	461328000	0	0	461328000	240400024	9750000	230677976	230650024	
<b>Total</b>	01	<b>461328000</b>	<b>0</b>	<b>0</b>	<b>461328000</b>	<b>240400024</b>	<b>9750000</b>	<b>230677976</b>	<b>230650024</b>	
<b>Total</b>	305	<b>461328000</b>	<b>0</b>	<b>0</b>	<b>461328000</b>	<b>240400024</b>	<b>9750000</b>	<b>230677976</b>	<b>230650024</b>	
<b>Total</b>	01	<b>188079032000</b>	<b>0</b>	<b>0</b>	<b>188079032000</b>	<b>126723302277.3</b>	<b>28067569438</b>	<b>89423299160.7</b>	<b>98655732839.3</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	01	Interest on General Provident Funds-Committed								
C	P	18101932000	0	0	18101932000	18101932000		18101932000	.00	
<b>Total</b>	01	<b>18101932000</b>	<b>0</b>	<b>0</b>	<b>18101932000</b>	<b>18101932000</b>	<b>0</b>	<b>0</b>	<b>18101932000</b>	
GH	02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
C	P	8126000	0	0	8126000	8126000		8126000	.00	

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 03		Interest on Small Savings, Provident Funds etc.								
MI 104		Interest on State Provident Funds								
SH 01		Interest on General Provident Fund								
GH 02		Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
<b>Total</b>	02	<b>8126000</b>	<b>0</b>	<b>0</b>	<b>8126000</b>	<b>8126000</b>	<b>0</b>	<b>0</b>	<b>8126000</b>	
GH 03		Interest on General Provident Funds of employees of Jaipur Development Authority- Committed								
C	P	23438000	0	0	23438000	23438000			23438000	.00
<b>Total</b>	03	<b>23438000</b>	<b>0</b>	<b>0</b>	<b>23438000</b>	<b>23438000</b>	<b>0</b>	<b>0</b>	<b>23438000</b>	
GH 05		Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	6857000	0	0	6857000	6857000			6857000	.00
<b>Total</b>	05	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	
GH 06		Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	7952000	0	0	7952000	7952000			7952000	.00
<b>Total</b>	06	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	
GH 07		Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed								
C	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	07	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 08		Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	194390000	0	0	194390000	194390000			194390000	.00
<b>Total</b>	08	<b>194390000</b>	<b>0</b>	<b>0</b>	<b>194390000</b>	<b>194390000</b>	<b>0</b>	<b>0</b>	<b>194390000</b>	
GH 09		Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	79000	0	0	79000	79000			79000	.00
<b>Total</b>	09	<b>79000</b>	<b>0</b>	<b>0</b>	<b>79000</b>	<b>79000</b>	<b>0</b>	<b>0</b>	<b>79000</b>	
GH 10		Interest on General Provident Funds of employees of District Rural Development Agencies- Committed								
C	P	2931000	0	0	2931000	2931000			2931000	.00
<b>Total</b>	10	<b>2931000</b>	<b>0</b>	<b>0</b>	<b>2931000</b>	<b>2931000</b>	<b>0</b>	<b>0</b>	<b>2931000</b>	
GH 11		Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed								
C	P	43991000	0	0	43991000	43991000			43991000	.00
<b>Total</b>	11	<b>43991000</b>	<b>0</b>	<b>0</b>	<b>43991000</b>	<b>43991000</b>	<b>0</b>	<b>0</b>	<b>43991000</b>	
GH 12		Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	73752000	0	0	73752000	73752000			73752000	.00
<b>Total</b>	12	<b>73752000</b>	<b>0</b>	<b>0</b>	<b>73752000</b>	<b>73752000</b>	<b>0</b>	<b>0</b>	<b>73752000</b>	
GH 13		Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								

Month & Year of Account		9 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	70993000	0	0	70993000	70993000		70993000		.00
<b>Total</b>	13	<b>70993000</b>	<b>0</b>	<b>0</b>	<b>70993000</b>	<b>70993000</b>	<b>0</b>	<b>0</b>	<b>70993000</b>	
GH	14	Interest on General Provident Funds of Employees of Rajasthan State Sports Council- Committed								
C	P	8271000	0	0	8271000	8271000		8271000		.00
<b>Total</b>	14	<b>8271000</b>	<b>0</b>	<b>0</b>	<b>8271000</b>	<b>8271000</b>	<b>0</b>	<b>0</b>	<b>8271000</b>	
GH	15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	9905000	0	0	9905000	9905000		9905000		.00
<b>Total</b>	15	<b>9905000</b>	<b>0</b>	<b>0</b>	<b>9905000</b>	<b>9905000</b>	<b>0</b>	<b>0</b>	<b>9905000</b>	
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	28067000	0	0	28067000	28067000		28067000		.00
<b>Total</b>	16	<b>28067000</b>	<b>0</b>	<b>0</b>	<b>28067000</b>	<b>28067000</b>	<b>0</b>	<b>0</b>	<b>28067000</b>	
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	803000	0	0	803000	803000		803000		.00
<b>Total</b>	17	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	3700000	0	0	3700000	3700000		3700000		.00
<b>Total</b>	18	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	91000	0	0	91000	91000		91000		.00
<b>Total</b>	20	<b>91000</b>	<b>0</b>	<b>0</b>	<b>91000</b>	<b>91000</b>	<b>0</b>	<b>0</b>	<b>91000</b>	
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	1128759000	0	0	1128759000	1128759000		1128759000		.00
<b>Total</b>	21	<b>1128759000</b>	<b>0</b>	<b>0</b>	<b>1128759000</b>	<b>1128759000</b>	<b>0</b>	<b>0</b>	<b>1128759000</b>	
<b>Total</b>	01	<b>19729038000</b>	<b>0</b>	<b>0</b>	<b>19729038000</b>	<b>19729038000</b>	<b>0</b>	<b>0</b>	<b>19729038000</b>	
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	627000	0	0	627000	627000		627000		.00
<b>Total</b>	01	<b>627000</b>	<b>0</b>	<b>0</b>	<b>627000</b>	<b>627000</b>	<b>0</b>	<b>0</b>	<b>627000</b>	

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils- Committed								
C	P	278121000	0	0	278121000	278121000		278121000		.00
<b>Total</b>	<b>02</b>	<b>278121000</b>	<b>0</b>	<b>0</b>	<b>278121000</b>	<b>278121000</b>	<b>0</b>	<b>0</b>	<b>278121000</b>	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts- Committed								
C	P	30085000	0	0	30085000	30085000		30085000		.00
<b>Total</b>	<b>03</b>	<b>30085000</b>	<b>0</b>	<b>0</b>	<b>30085000</b>	<b>30085000</b>	<b>0</b>	<b>0</b>	<b>30085000</b>	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed								
C	P	407703000	0	0	407703000	407703000		407703000		.00
<b>Total</b>	<b>04</b>	<b>407703000</b>	<b>0</b>	<b>0</b>	<b>407703000</b>	<b>407703000</b>	<b>0</b>	<b>0</b>	<b>407703000</b>	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	2215000	0	0	2215000	2215000		2215000		.00
<b>Total</b>	<b>05</b>	<b>2215000</b>	<b>0</b>	<b>0</b>	<b>2215000</b>	<b>2215000</b>	<b>0</b>	<b>0</b>	<b>2215000</b>	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	250861000	0	0	250861000	250861000		250861000		.00
<b>Total</b>	<b>09</b>	<b>250861000</b>	<b>0</b>	<b>0</b>	<b>250861000</b>	<b>250861000</b>	<b>0</b>	<b>0</b>	<b>250861000</b>	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	2142000	0	0	2142000	2142000		2142000		.00
<b>Total</b>	<b>11</b>	<b>2142000</b>	<b>0</b>	<b>0</b>	<b>2142000</b>	<b>2142000</b>	<b>0</b>	<b>0</b>	<b>2142000</b>	
<b>Total</b>	<b>02</b>	<b>971756000</b>	<b>0</b>	<b>0</b>	<b>971756000</b>	<b>971756000</b>	<b>0</b>	<b>0</b>	<b>971756000</b>	
SH	03	Interest on All India Service Provident Fund								
C	P	42603000	0	0	42603000	42603000		42603000		.00
<b>Total</b>	<b>03</b>	<b>42603000</b>	<b>0</b>	<b>0</b>	<b>42603000</b>	<b>42603000</b>	<b>0</b>	<b>0</b>	<b>42603000</b>	
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	140773000	0	0	140773000	140773000		140773000		.00
<b>Total</b>	<b>01</b>	<b>140773000</b>	<b>0</b>	<b>0</b>	<b>140773000</b>	<b>140773000</b>	<b>0</b>	<b>0</b>	<b>140773000</b>	

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
GH	02	Public Works Department including Garden-Committed								
C	P	701665000	0	0	701665000	701665000		701665000		.00
<b>Total</b>	<b>02</b>	<b>701665000</b>	<b>0</b>	<b>0</b>	<b>701665000</b>	<b>701665000</b>	<b>0</b>	<b>0</b>	<b>701665000</b>	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1564000	0	0	1564000	1564000		1564000		.00
<b>Total</b>	<b>03</b>	<b>1564000</b>	<b>0</b>	<b>0</b>	<b>1564000</b>	<b>1564000</b>	<b>0</b>	<b>0</b>	<b>1564000</b>	
GH	04	Forest Department-Committed								
C	P	45640000	0	0	45640000	45640000		45640000		.00
<b>Total</b>	<b>04</b>	<b>45640000</b>	<b>0</b>	<b>0</b>	<b>45640000</b>	<b>45640000</b>	<b>0</b>	<b>0</b>	<b>45640000</b>	
<b>Total</b>	<b>04</b>	<b>889642000</b>	<b>0</b>	<b>0</b>	<b>889642000</b>	<b>889642000</b>	<b>0</b>	<b>0</b>	<b>889642000</b>	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	91030000	0	0	91030000	91030000		91030000		.00
<b>Total</b>	<b>01</b>	<b>91030000</b>	<b>0</b>	<b>0</b>	<b>91030000</b>	<b>91030000</b>	<b>0</b>	<b>0</b>	<b>91030000</b>	
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	313139000	0	0	313139000	313139000		313139000		.00
<b>Total</b>	<b>02</b>	<b>313139000</b>	<b>0</b>	<b>0</b>	<b>313139000</b>	<b>313139000</b>	<b>0</b>	<b>0</b>	<b>313139000</b>	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	261000	0	0	261000	261000		261000		.00
<b>Total</b>	<b>03</b>	<b>261000</b>	<b>0</b>	<b>0</b>	<b>261000</b>	<b>261000</b>	<b>0</b>	<b>0</b>	<b>261000</b>	
GH	04	Forest Department-Committed								
C	P	2736000	0	0	2736000	2736000		2736000		.00
<b>Total</b>	<b>04</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	
<b>Total</b>	<b>06</b>	<b>407166000</b>	<b>0</b>	<b>0</b>	<b>407166000</b>	<b>407166000</b>	<b>0</b>	<b>0</b>	<b>407166000</b>	
<b>Total</b>	<b>104</b>	<b>22040205000</b>	<b>0</b>	<b>0</b>	<b>22040205000</b>	<b>22040205000</b>	<b>0</b>	<b>0</b>	<b>22040205000</b>	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	13761640000	0	0	13761640000	13761640000		13761640000		.00
<b>Total</b>	<b>01</b>	<b>13761640000</b>	<b>0</b>	<b>0</b>	<b>13761640000</b>	<b>13761640000</b>	<b>0</b>	<b>0</b>	<b>13761640000</b>	
SH	02	Hazard Fund Advance-Committed								
C	P	36575000	0	0	36575000	36575000		36575000		.00
<b>Total</b>	<b>02</b>	<b>36575000</b>	<b>0</b>	<b>0</b>	<b>36575000</b>	<b>36575000</b>	<b>0</b>	<b>0</b>	<b>36575000</b>	
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	32976000	0	0	32976000	32976000		32976000		.00
<b>Total</b>	<b>03</b>	<b>32976000</b>	<b>0</b>	<b>0</b>	<b>32976000</b>	<b>32976000</b>	<b>0</b>	<b>0</b>	<b>32976000</b>	

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	7612000	0	0	7612000	7612000			7612000	.00
<b>Total</b>	<b>05</b>	<b>7612000</b>	<b>0</b>	<b>0</b>	<b>7612000</b>	<b>7612000</b>	<b>0</b>	<b>0</b>	<b>7612000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1050000	0	0	1050000	1050000			1050000	.00
<b>Total</b>	<b>06</b>	<b>1050000</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>1050000</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	64505000	0	0	64505000	64505000			64505000	.00
<b>Total</b>	<b>08</b>	<b>64505000</b>	<b>0</b>	<b>0</b>	<b>64505000</b>	<b>64505000</b>	<b>0</b>	<b>0</b>	<b>64505000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	89885000	0	0	89885000	89885000			89885000	.00
<b>Total</b>	<b>09</b>	<b>89885000</b>	<b>0</b>	<b>0</b>	<b>89885000</b>	<b>89885000</b>	<b>0</b>	<b>0</b>	<b>89885000</b>	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	1546000	0	0	1546000	1546000			1546000	.00
<b>Total</b>	<b>11</b>	<b>1546000</b>	<b>0</b>	<b>0</b>	<b>1546000</b>	<b>1546000</b>	<b>0</b>	<b>0</b>	<b>1546000</b>	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	133000	0	0	133000	133000			133000	.00
<b>Total</b>	<b>12</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed								
C	P	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>13</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>14</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	353211000	0	0	353211000	353211000			353211000	.00
<b>Total</b>	<b>15</b>	<b>353211000</b>	<b>0</b>	<b>0</b>	<b>353211000</b>	<b>353211000</b>	<b>0</b>	<b>0</b>	<b>353211000</b>	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1167000	0	0	1167000	1167000			1167000	.00
<b>Total</b>	<b>16</b>	<b>1167000</b>	<b>0</b>	<b>0</b>	<b>1167000</b>	<b>1167000</b>	<b>0</b>	<b>0</b>	<b>1167000</b>	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	25959000	0	0	25959000	25959000			25959000	.00

Month & Year of Account		9 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
<b>Total</b>	17	<b>25959000</b>	<b>0</b>	<b>0</b>	<b>25959000</b>	<b>25959000</b>	<b>0</b>	<b>0</b>	<b>25959000</b>	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	44079000	0	0	44079000	44079000			44079000	.00
<b>Total</b>	18	<b>44079000</b>	<b>0</b>	<b>0</b>	<b>44079000</b>	<b>44079000</b>	<b>0</b>	<b>0</b>	<b>44079000</b>	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	91006000	0	0	91006000	91006000			91006000	.00
<b>Total</b>	19	<b>91006000</b>	<b>0</b>	<b>0</b>	<b>91006000</b>	<b>91006000</b>	<b>0</b>	<b>0</b>	<b>91006000</b>	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	9100000	0	0	9100000	9100000			9100000	.00
<b>Total</b>	20	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	
SH	21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	26699000	0	0	26699000	26699000			26699000	.00
<b>Total</b>	21	<b>26699000</b>	<b>0</b>	<b>0</b>	<b>26699000</b>	<b>26699000</b>	<b>0</b>	<b>0</b>	<b>26699000</b>	
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	152578000	0	0	152578000	152578000			152578000	.00
<b>Total</b>	23	<b>152578000</b>	<b>0</b>	<b>0</b>	<b>152578000</b>	<b>152578000</b>	<b>0</b>	<b>0</b>	<b>152578000</b>	
<b>Total</b>	108	<b>14759733000</b>	<b>0</b>	<b>0</b>	<b>14759733000</b>	<b>14759733000</b>	<b>0</b>	<b>0</b>	<b>14759733000</b>	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	21717000	0	0	21717000	21717000			21717000	.00
<b>Total</b>	01	<b>21717000</b>	<b>0</b>	<b>0</b>	<b>21717000</b>	<b>21717000</b>	<b>0</b>	<b>0</b>	<b>21717000</b>	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	For All India Services								
GH	01	Tier- I-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	117	Interest on Defined Contribution Pension Scheme								
SH	04	For All India Services								
GH	02	Tier II-Committed								
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	117	21820000	0	0	21820000	21820000	0	0	21820000	
Total	03	36821758000	0	0	36821758000	36821758000	0	0	36821758000	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	3517459000	0	0	3517459000	2523160548	454094930	1448393382	2069065618	41.18
Total	101	3517459000	0	0	3517459000	2523160548	454094930	1448393382	2069065618	
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
Total	102	1000	0	0	1000	1000	0	0	1000	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
Total	103	1000	0	0	1000	1000	0	0	1000	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	27070000	0	0	27070000	26112207		957793	26112207	3.54
Total	104	27070000	0	0	27070000	26112207	0	957793	26112207	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000			1000	.00
Total	106	1000	0	0	1000	1000	0	0	1000	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000			1000	.00
Total	107	1000	0	0	1000	1000	0	0	1000	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000			1000	.00
Total	108	1000	0	0	1000	1000	0	0	1000	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	1191767000	0	0	1191767000	834236981	119176673	476706692	715060308	40.00
Total	109	1191767000	0	0	1191767000	834236981	119176673	476706692	715060308	
Total	04	4736301000	0	0	4736301000	3383514736	573271603	1926057867	2810243133	
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	300000000	0	0	300000000	300000000			300000000	.00



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		O	S	R	T					
MH	2049	Interest Payments								
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
Total	01	300000000	0	0	300000000	300000000	0	0	300000000	
Total	105	300000000	0	0	300000000	300000000	0	0	300000000	
Total	05	300000000	0	0	300000000	300000000	0	0	300000000	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	66113000	0	0	66113000	66113000			66113000	.00
Total	01	66113000	0	0	66113000	66113000	0	0	66113000	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited-Committed								
C	P	380000000	0	0	380000000	380000000			380000000	.00
Total	04	380000000	0	0	380000000	380000000	0	0	380000000	
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	66000	0	0	66000	66000			66000	.00
Total	02	66000	0	0	66000	66000	0	0	66000	
Total	05	66000	0	0	66000	66000	0	0	66000	
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	12859000	0	0	12859000	12859000			12859000	.00
Total	06	12859000	0	0	12859000	12859000	0	0	12859000	
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	6359000	0	0	6359000	6359000			6359000	.00
Total	10	6359000	0	0	6359000	6359000	0	0	6359000	
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	6000	0	0	6000	6000			6000	.00
Total	11	6000	0	0	6000	6000	0	0	6000	
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
C	P	205000	0	0	205000	205000			205000	.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
<b>Total</b>	<b>13</b>	<b>205000</b>	<b>0</b>	<b>0</b>	<b>205000</b>	<b>205000</b>	<b>0</b>	<b>0</b>	<b>205000</b>	
SH	14	Interest on deposits of Panchayat Samitis-Committed								
C	P	6860000	0	0	6860000	6860000			6860000	.00
<b>Total</b>	<b>14</b>	<b>6860000</b>	<b>0</b>	<b>0</b>	<b>6860000</b>	<b>6860000</b>	<b>0</b>	<b>0</b>	<b>6860000</b>	
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed								
C	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed								
C	P	632855000	0	0	632855000	632855000			632855000	.00
<b>Total</b>	<b>16</b>	<b>632855000</b>	<b>0</b>	<b>0</b>	<b>632855000</b>	<b>632855000</b>	<b>0</b>	<b>0</b>	<b>632855000</b>	
SH	17	Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1239000	0	0	1239000	1239000			1239000	.00
<b>Total</b>	<b>17</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	
SH	18	Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	43811000	0	0	43811000	43811000			43811000	.00
<b>Total</b>	<b>18</b>	<b>43811000</b>	<b>0</b>	<b>0</b>	<b>43811000</b>	<b>43811000</b>	<b>0</b>	<b>0</b>	<b>43811000</b>	
SH	19	Interest on deposits of Jaipur Development Authority-Committed								
C	P	16000	0	0	16000	16000			16000	.00
<b>Total</b>	<b>19</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
SH	20	Interest on deposits of Journalists Welfare Fund-Committed								
C	P	6508000	0	0	6508000	6508000			6508000	.00
<b>Total</b>	<b>20</b>	<b>6508000</b>	<b>0</b>	<b>0</b>	<b>6508000</b>	<b>6508000</b>	<b>0</b>	<b>0</b>	<b>6508000</b>	
SH	21	Interest on deposits of Rajasthan State Industrial Development and Investment Corporation- Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Interest on deposits of Rajasthan Water Resources Development Corporation Limited- Committed								
C	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>22</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	23	Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	24	Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C	P	32000	0	0	32000	32000			32000	.00
<b>Total</b>	<b>24</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	25	Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed								
C	P	57000	0	0	57000	57000			57000	.00
<b>Total</b>	25	<b>57000</b>	<b>0</b>	<b>0</b>	<b>57000</b>	<b>57000</b>	<b>0</b>	<b>0</b>	<b>57000</b>	
SH	26	Interest on deposits of Universities-Committed								
C	P	25465000	0	0	25465000	25465000			25465000	.00
<b>Total</b>	26	<b>25465000</b>	<b>0</b>	<b>0</b>	<b>25465000</b>	<b>25465000</b>	<b>0</b>	<b>0</b>	<b>25465000</b>	
SH	28	Interest on deposits of Urban Development Trust-Committed								
C	P	37789000	0	0	37789000	37789000			37789000	.00
<b>Total</b>	28	<b>37789000</b>	<b>0</b>	<b>0</b>	<b>37789000</b>	<b>37789000</b>	<b>0</b>	<b>0</b>	<b>37789000</b>	
SH	29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
C	P	151000	0	0	151000	151000			151000	.00
<b>Total</b>	29	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
SH	30	Interest on deposits of District Rural Development Agencies-Committed								
C	P	1299000	0	0	1299000	1299000			1299000	.00
<b>Total</b>	30	<b>1299000</b>	<b>0</b>	<b>0</b>	<b>1299000</b>	<b>1299000</b>	<b>0</b>	<b>0</b>	<b>1299000</b>	
SH	31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed								
C	P	8150000	0	0	8150000	8150000			8150000	.00
<b>Total</b>	31	<b>8150000</b>	<b>0</b>	<b>0</b>	<b>8150000</b>	<b>8150000</b>	<b>0</b>	<b>0</b>	<b>8150000</b>	
SH	32	Interest on deposits of Zila Parishads-Committed								
C	P	11122000	0	0	11122000	11122000			11122000	.00
<b>Total</b>	32	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	
SH	33	Interest on deposits of Municipalities/ Municipal Councils-Committed								
C	P	81983000	0	0	81983000	81983000			81983000	.00
<b>Total</b>	33	<b>81983000</b>	<b>0</b>	<b>0</b>	<b>81983000</b>	<b>81983000</b>	<b>0</b>	<b>0</b>	<b>81983000</b>	
SH	34	Interest on deposits of Calamity Relief Fund-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	36	Interest on Rajasthan State Seeds Certification Fund-Committed								
C	P	85000	0	0	85000	85000			85000	.00
<b>Total</b>	36	<b>85000</b>	<b>0</b>	<b>0</b>	<b>85000</b>	<b>85000</b>	<b>0</b>	<b>0</b>	<b>85000</b>	
SH	37	Interest on Insurance Funds for Rajasthan State Wells-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Interest on deposits of Fishermen Agencies-Committed								
C	P	30000	0	0	30000	30000			30000	.00

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		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 39	Interest on deposits of Fishermen Agencies-Committed									
<b>Total</b>	39	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
SH 40	Interest on deposits of Rajasthan State Pollution Control Board-Committed									
C P		4484000	0	0	4484000	4484000			4484000	
<b>Total</b>	40	<b>4484000</b>	<b>0</b>	<b>0</b>	<b>4484000</b>	<b>4484000</b>	<b>0</b>	<b>0</b>	<b>4484000</b>	
SH 41	Interest on deposits of Rajasthan State Woman Development Agency-Committed									
C P		12000	0	0	12000	12000			12000	
<b>Total</b>	41	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH 42	Interest on deposits of Rajasthan Small Industries Corporation-Committed									
C P		8000	0	0	8000	8000			8000	
<b>Total</b>	42	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Interest on deposits of Arawali-Committed									
C P		43000	0	0	43000	43000			43000	
<b>Total</b>	46	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C P		374000	0	0	374000	374000			374000	
<b>Total</b>	49	<b>374000</b>	<b>0</b>	<b>0</b>	<b>374000</b>	<b>374000</b>	<b>0</b>	<b>0</b>	<b>374000</b>	
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	50	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed									
C P		2315000	0	0	2315000	2315000			2315000	
<b>Total</b>	53	<b>2315000</b>	<b>0</b>	<b>0</b>	<b>2315000</b>	<b>2315000</b>	<b>0</b>	<b>0</b>	<b>2315000</b>	
SH 58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	60	Interest on deposits of Institute of Crafts-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	61	Interest on deposits of District Child Re-establishment -Committed								
C	P	975000	0	0	975000	975000			975000	.00
<b>Total</b>	61	<b>975000</b>	<b>0</b>	<b>0</b>	<b>975000</b>	<b>975000</b>	<b>0</b>	<b>0</b>	<b>975000</b>	
SH	62	Interest on deposits of State Woman Commission-Committed								
C	P	42000	0	0	42000	42000			42000	.00
<b>Total</b>	62	<b>42000</b>	<b>0</b>	<b>0</b>	<b>42000</b>	<b>42000</b>	<b>0</b>	<b>0</b>	<b>42000</b>	
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	63	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	65	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	19259000	0	0	19259000	19259000			19259000	.00
<b>Total</b>	66	<b>19259000</b>	<b>0</b>	<b>0</b>	<b>19259000</b>	<b>19259000</b>	<b>0</b>	<b>0</b>	<b>19259000</b>	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	67	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	69	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	71	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3719000	0	0	3719000	3719000			3719000	.00
<b>Total</b>	72	<b>3719000</b>	<b>0</b>	<b>0</b>	<b>3719000</b>	<b>3719000</b>	<b>0</b>	<b>0</b>	<b>3719000</b>	
<b>Total</b>	101	<b>1354358000</b>	<b>0</b>	<b>0</b>	<b>1354358000</b>	<b>1354358000</b>	<b>0</b>	<b>0</b>	<b>1354358000</b>	
MI	701	Miscellaneous								

Month & Year of Account		9 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	701	Miscellaneous								
C	P	35117000	0	0	35117000	35117000		35117000		.00
Total	701	35117000	0	0	35117000	35117000	0	0	35117000	
Total	60	1389475000	0	0	1389475000	1389475000	0	0	1389475000	
Total	2049	231326566000	0	0	231326566000	168618050013.3	28640841041	91349357027.7	139977208972.3	
Total	CH2	231326566000	0	0	231326566000	168618050013.3	28640841041	91349357027.7	139977208972.3	
Month & Year of Account		9 2019								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P	402722000	0	0	402722000	306304076.42	16832950	113250873.58	289471126.42	28.12
Total	01	402722000	0	0	402722000	306304076.42	16832950	113250873.58	289471126.42	
Total	102	402722000	0	0	402722000	306304076.42	16832950	113250873.58	289471126.42	
Total	2051	402722000	0	0	402722000	306304076.42	16832950	113250873.58	289471126.42	
Total	CH3	402722000	0	0	402722000	306304076.42	16832950	113250873.58	289471126.42	
Month & Year of Account		9 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	69	7.44 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0		5000000000	0	100.00
Total	69	5000000000	0	0	5000000000	0	0	5000000000	0	
GH	70	7.83 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0		5000000000	0	100.00
Total	70	5000000000	0	0	5000000000	0	0	5000000000	0	

Month & Year of Account		9 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	71	7.77% Rajasthan Government Stock,2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	<b>71</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	72	7.95 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	<b>72</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	73	8.20 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	<b>73</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	74	8.25 % Rajasthan Government Stock,2019								
C	P	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	100.00	
<b>Total</b>	<b>74</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	
GH	75	8.16 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	100.00	
<b>Total</b>	<b>75</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	
GH	76	8.21 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>76</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	77	8.10 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>77</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	78	8.11 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>78</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	79	8.06 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>79</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	80	8.26 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>80</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	81	8.35 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>81</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
<b>Total</b>	<b>01</b>	<b>65000000000</b>	<b>0</b>	<b>0</b>	<b>65000000000</b>	<b>40000000000</b>	<b>10000000000</b>	<b>35000000000</b>	<b>30000000000</b>	
SH	02	Non-Interest Bearing Market Loan								
GH	23	9% Rajasthan State Development Loan, 1999								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		9 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	04	Market Loan Bearing Interest, 2020								
GH	01	8.30% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>01</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	02	8.25% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>02</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	<b>04</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	
<b>Total</b>	<b>101</b>	<b>75000010000</b>	<b>0</b>	<b>0</b>	<b>75000010000</b>	<b>50000010000</b>	<b>10000000000</b>	<b>35000000000</b>	<b>40000010000</b>	
MI	103	Loans from Life Insurance Corporation of India								



Month & Year of Account		9 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	103	Loans from Life Insurance Corporation of India								
C	P	31860000	0	0	31860000	0	31860000	0	100.00	
<b>Total</b>	<b>103</b>	<b>31860000</b>	<b>0</b>	<b>0</b>	<b>31860000</b>	<b>0</b>	<b>31860000</b>	<b>0</b>		
MI	104	Loans from General Insurance Corporation of India								
C	P	41772000	0	0	41772000	41772000		41772000	.00	
<b>Total</b>	<b>104</b>	<b>41772000</b>	<b>0</b>	<b>0</b>	<b>41772000</b>	<b>41772000</b>	<b>0</b>	<b>0</b>	<b>41772000</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	17069070000	0	0	17069070000	13561193400	3507876600	13561193400	20.55	
<b>Total</b>	<b>02</b>	<b>17069070000</b>	<b>0</b>	<b>0</b>	<b>17069070000</b>	<b>13561193400</b>	<b>0</b>	<b>3507876600</b>	<b>13561193400</b>	
<b>Total</b>	<b>105</b>	<b>17069071000</b>	<b>0</b>	<b>0</b>	<b>17069071000</b>	<b>13561194400</b>	<b>0</b>	<b>3507876600</b>	<b>13561194400</b>	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	01	8.35% Special Bonds (Acquired from Discom), 2019								
C	P	2700000000	0	0	2700000000	2700000000		2700000000	.00	
<b>Total</b>	<b>01</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	
GH	13	8.39% Special Bonds (Acquired from Discoms),2020								
C	P	31616500000	0	0	31616500000	31616500000		31616500000	.00	
<b>Total</b>	<b>13</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	
GH	22	8.21% Special Bonds(Acquired from Discoms),2020								
C	P	9882950000	0	0	9882950000	9882950000		9882950000	.00	
<b>Total</b>	<b>22</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	
GH	30	7.86% Special Bonds(Acquired from Discoms),2019								
C	P	23119300000	0	0	23119300000	0	23119300000	0	100.00	
<b>Total</b>	<b>30</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	
GH	40	6.83% Special Bonds(Acquired from Discoms),2020								
C	P	1111100000	0	0	1111100000	1111100000		1111100000	.00	
<b>Total</b>	<b>40</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	
GH	41	6.93% Special Bonds(Acquired from Discoms),2020								
C	P	627640000	0	0	627640000	627640000		627640000	.00	
<b>Total</b>	<b>41</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	
<b>Total</b>	<b>04</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>45938190000</b>	<b>0</b>	<b>23119300000</b>	<b>45938190000</b>	
<b>Total</b>	<b>106</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>45938190000</b>	<b>0</b>	<b>23119300000</b>	<b>45938190000</b>	
MI	108	Loans from National Co-operative Development Corporation								
C	P	413180000	0	0	413180000	413180000		413180000	.00	
<b>Total</b>	<b>108</b>	<b>413180000</b>	<b>0</b>	<b>0</b>	<b>413180000</b>	<b>413180000</b>	<b>0</b>	<b>0</b>	<b>413180000</b>	
MI	109	Loans from other Institutions								

Month & Year of Account		9 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	National Capital Region Planning Board								
C	P	188274000	0	0	188274000	156858000	42106000	73522000	114752000	39.05
<b>Total</b>	08	<b>188274000</b>	<b>0</b>	<b>0</b>	<b>188274000</b>	<b>156858000</b>	<b>42106000</b>	<b>73522000</b>	<b>114752000</b>	
<b>Total</b>	109	<b>188275000</b>	<b>0</b>	<b>0</b>	<b>188275000</b>	<b>156859000</b>	<b>42106000</b>	<b>73522000</b>	<b>114753000</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	14164000000	0	0	14164000000	14164000000			14164000000	.00
<b>Total</b>	110	<b>14164000000</b>	<b>0</b>	<b>0</b>	<b>14164000000</b>	<b>14164000000</b>	<b>0</b>	<b>0</b>	<b>14164000000</b>	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15847595000	0	0	15847595000	10560935000	1246075000	6532735000	9314860000	41.22
<b>Total</b>	01	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>10560935000</b>	<b>1246075000</b>	<b>6532735000</b>	<b>9314860000</b>	
<b>Total</b>	111	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>10560935000</b>	<b>1246075000</b>	<b>6532735000</b>	<b>9314860000</b>	
<b>Total</b>	6003	<b>191813253000</b>	<b>0</b>	<b>0</b>	<b>191813253000</b>	<b>134836140400</b>	<b>11288181000</b>	<b>68265293600</b>	<b>123547959400</b>	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	27699000	0	0	27699000	27404080		294920	27404080	1.06
<b>Total</b>	01	<b>27699000</b>	<b>0</b>	<b>0</b>	<b>27699000</b>	<b>27404080</b>	<b>0</b>	<b>294920</b>	<b>27404080</b>	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	16805000	0	0	16805000	12603750		4201250	12603750	25.00
<b>Total</b>	02	<b>16805000</b>	<b>0</b>	<b>0</b>	<b>16805000</b>	<b>12603750</b>	<b>0</b>	<b>4201250</b>	<b>12603750</b>	
<b>Total</b>	800	<b>44504000</b>	<b>0</b>	<b>0</b>	<b>44504000</b>	<b>40007830</b>	<b>0</b>	<b>4496170</b>	<b>40007830</b>	
<b>Total</b>	01	<b>44504000</b>	<b>0</b>	<b>0</b>	<b>44504000</b>	<b>40007830</b>	<b>0</b>	<b>4496170</b>	<b>40007830</b>	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1249880000	0	0	1249880000	874916192	124987936	499951744	749928256	40.00
<b>Total</b>	01	<b>1249880000</b>	<b>0</b>	<b>0</b>	<b>1249880000</b>	<b>874916192</b>	<b>124987936</b>	<b>499951744</b>	<b>749928256</b>	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52645000	0	0	52645000	36851542	5264486	21057944	31587056	40.00
<b>Total</b>	01	<b>52645000</b>	<b>0</b>	<b>0</b>	<b>52645000</b>	<b>36851542</b>	<b>5264486</b>	<b>21057944</b>	<b>31587056</b>	
GH	02	Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	548800	78400	313600	470400	40.00
<b>Total</b>	02	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>548800</b>	<b>78400</b>	<b>313600</b>	<b>470400</b>	

Month & Year of Account		9 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6004		Loans and Advances from the Central Government								
SM 02		Loans for State/ Union Territory Plan Schemes								
MI 101		Block Loans								
SH 02		Loan for External Aided Projects								
GH 03		Rajasthan Water Restructuring Scheme -World Bank								
C	P	111088000	0	0	111088000	77761693	11108769	44435076	66652924	40.00
<b>Total</b>	<b>03</b>	<b>111088000</b>	<b>0</b>	<b>0</b>	<b>111088000</b>	<b>77761693</b>	<b>11108769</b>	<b>44435076</b>	<b>66652924</b>	
GH 04		Rajasthan Health Development Scheme -World Bank								
C	P	117272000	0	0	117272000	82090331	11727223	46908892	70363108	40.00
<b>Total</b>	<b>04</b>	<b>117272000</b>	<b>0</b>	<b>0</b>	<b>117272000</b>	<b>82090331</b>	<b>11727223</b>	<b>46908892</b>	<b>70363108</b>	
GH 05		Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation								
C	P	780000	0	0	780000	545904	78032	312128	467872	40.02
<b>Total</b>	<b>05</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>545904</b>	<b>78032</b>	<b>312128</b>	<b>467872</b>	
GH 07		Rajasthan Forestry Bio-diversity Scheme -J I C A								
C	P	37141000	0	0	37141000	25998748	3714084	14856336	22284664	40.00
<b>Total</b>	<b>07</b>	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>25998748</b>	<b>3714084</b>	<b>14856336</b>	<b>22284664</b>	
GH 08		Bisalpur -Jaipur Water Distribution Scheme - J I C A								
C	P	136644000	0	0	136644000	95650932	13664356	54657424	81986576	40.00
<b>Total</b>	<b>08</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>95650932</b>	<b>13664356</b>	<b>54657424</b>	<b>81986576</b>	
GH 09		Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	96588000	0	0	96588000	67611591	9658803	38635212	57952788	40.00
<b>Total</b>	<b>09</b>	<b>96588000</b>	<b>0</b>	<b>0</b>	<b>96588000</b>	<b>67611591</b>	<b>9658803</b>	<b>38635212</b>	<b>57952788</b>	
GH 10		Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	117298985	16757005	67028020	100541980	40.00
<b>Total</b>	<b>10</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>117298985</b>	<b>16757005</b>	<b>67028020</b>	<b>100541980</b>	
GH 13		Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	3686245	526585	2106340	3159660	40.00
<b>Total</b>	<b>13</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>3686245</b>	<b>526585</b>	<b>2106340</b>	<b>3159660</b>	
<b>Total</b>	<b>02</b>	<b>725778000</b>	<b>0</b>	<b>0</b>	<b>725778000</b>	<b>508044771</b>	<b>72577743</b>	<b>290310972</b>	<b>435467028</b>	
<b>Total</b>	<b>101</b>	<b>1975658000</b>	<b>0</b>	<b>0</b>	<b>1975658000</b>	<b>1382960963</b>	<b>197565679</b>	<b>790262716</b>	<b>1185395284</b>	
MI 105		State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	2160918110	308702630	1234810520	1852215480	40.00
<b>Total</b>	<b>105</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>2160918110</b>	<b>308702630</b>	<b>1234810520</b>	<b>1852215480</b>	
<b>Total</b>	<b>02</b>	<b>5062684000</b>	<b>0</b>	<b>0</b>	<b>5062684000</b>	<b>3543879073</b>	<b>506268309</b>	<b>2025073236</b>	<b>3037610764</b>	
SM 09		Other Loans for State/ Union Territory with Legislature Schemes								
MI 101		Block Loans								
SH 02		Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH 01		Poverty Mitigating in West Rajasthan- World Bank								
C	P	64844000	0	0	64844000	36126562		28717438	36126562	44.29
<b>Total</b>	<b>01</b>	<b>64844000</b>	<b>0</b>	<b>0</b>	<b>64844000</b>	<b>36126562</b>	<b>0</b>	<b>28717438</b>	<b>36126562</b>	
GH 02		Rajasthan Livelihood Project World- Bank								

Month & Year of Account		9 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6004		Loans and Advances from the Central Government								
SM 09		Other Loans for State/ Union Territory with Legislature Schemes								
MI 101		Block Loans								
SH 02		Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH 02		Rajasthan Livelihood Project World- Bank								
C	P	464561000	0	0	464561000	281146413	183414587	281146413	39.48	
<b>Total</b>	<b>02</b>	<b>464561000</b>	<b>0</b>	<b>0</b>	<b>464561000</b>	<b>281146413</b>	<b>0</b>	<b>183414587</b>	<b>281146413</b>	
GH 03		Multi State Rajasthan Agriculture Competitiveness scheme								
C	P	512384000	0	0	512384000	512384000	179655543	332728457	35.06	
<b>Total</b>	<b>03</b>	<b>512384000</b>	<b>0</b>	<b>0</b>	<b>512384000</b>	<b>512384000</b>	<b>179655543</b>	<b>179655543</b>	<b>332728457</b>	
GH 04		Re-organisation of Jodhpur Urban Water Supply								
C	P	263144000	0	0	263144000	263144000	128843095	134300905	48.96	
<b>Total</b>	<b>04</b>	<b>263144000</b>	<b>0</b>	<b>0</b>	<b>263144000</b>	<b>263144000</b>	<b>128843095</b>	<b>128843095</b>	<b>134300905</b>	
GH 05		Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	440168000	0	0	440168000	440168000	219605387	220562613	49.89	
<b>Total</b>	<b>05</b>	<b>440168000</b>	<b>0</b>	<b>0</b>	<b>440168000</b>	<b>440168000</b>	<b>219605387</b>	<b>219605387</b>	<b>220562613</b>	
GH 08		Rajasthan Road Sector Modernisation Project-World Bank								
C	P	509627000	0	0	509627000	509627000	344567341	165059659	67.61	
<b>Total</b>	<b>08</b>	<b>509627000</b>	<b>0</b>	<b>0</b>	<b>509627000</b>	<b>509627000</b>	<b>344567341</b>	<b>344567341</b>	<b>165059659</b>	
GH 09		Rajasthan Renewable Energy Investment Programme, ADB								
C	P	200000000	0	0	200000000	200000000	89642950	110357050	44.82	
<b>Total</b>	<b>09</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>89642950</b>	<b>89642950</b>	<b>110357050</b>	
GH 10		New Air and Solar Energy System								
C	P	270324000	0	0	270324000	270324000		270324000	.00	
<b>Total</b>	<b>10</b>	<b>270324000</b>	<b>0</b>	<b>0</b>	<b>270324000</b>	<b>270324000</b>	<b>0</b>	<b>270324000</b>	<b>0</b>	
GH 18		Rajasthan Urban Area Development Project (3182-83) ADB								
C	P	769149000	0	0	769149000	409370354	359778646	409370354	46.78	
<b>Total</b>	<b>18</b>	<b>769149000</b>	<b>0</b>	<b>0</b>	<b>769149000</b>	<b>409370354</b>	<b>0</b>	<b>359778646</b>	<b>409370354</b>	
GH 24		Rajasthan Water Restructuring Programme Phase- II								
C	P	20645000	0	0	20645000	20645000	10632602	10012398	51.50	
<b>Total</b>	<b>24</b>	<b>20645000</b>	<b>0</b>	<b>0</b>	<b>20645000</b>	<b>20645000</b>	<b>10632602</b>	<b>10012398</b>	<b>0</b>	
<b>Total</b>	<b>02</b>	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>2942935329</b>	<b>972946918</b>	<b>1544857589</b>	<b>1969988411</b>	
<b>Total</b>	<b>101</b>	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>2942935329</b>	<b>972946918</b>	<b>1544857589</b>	<b>1969988411</b>	
<b>Total</b>	<b>09</b>	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>2942935329</b>	<b>972946918</b>	<b>1544857589</b>	<b>1969988411</b>	
<b>Total</b>	<b>6004</b>	<b>8622034000</b>	<b>0</b>	<b>0</b>	<b>8622034000</b>	<b>6526822232</b>	<b>1479215227</b>	<b>3574426995</b>	<b>5047607005</b>	
<b>Total</b>	<b>CH4</b>	<b>200435287000</b>	<b>0</b>	<b>0</b>	<b>200435287000</b>	<b>141362962632</b>	<b>12767396227</b>	<b>71839720595</b>	<b>128595566405</b>	
Month & Year of Account		9 2019								
Grant Number:										

Month & Year of Account		9 2019		Grant Number:						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	110	Ways and Means Advances from the Reserve Bank of India				-14164000000		14164000000	-14164000000	.00
Total	110	0	0	0	0	-14164000000	0	14164000000	-14164000000	
Total	6003	0	0	0	0	-14164000000	0	14164000000	-14164000000	
Total		0	0	0	0	-14164000000	0	14164000000	-14164000000	
Grand Total		2399596687000	0	0	2399596687000	1633218092905.58	179166895462.46	945545489556.88	1454051197443.12	

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Accountant General(A&E) Of Rajasthan

## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		9 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	001	Direction and Administration								
SH	04	Biotech Nurseries								
GH	02	Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	001	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	01	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	03	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Compensation from Net Present Value of Forest Land								
GH	01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	



Month & Year of Account		9 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 04	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	04	-1000	0	0	-1000	-1000	0	0	-1000	
SH 05	Compensation from Administratice and Establishment Expenditure									
GH 01	Expenditure incurred on budget head-2406-04-103(05) reimbursement from State Symbolic Afforestation Fund head-8121-129(05)									
	Deduct									
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	01	-2000	0	0	-2000	-2000	0	0	-2000	
<b>Total</b>	05	-2000	0	0	-2000	-2000	0	0	-2000	
SH 06	ompensation from Other Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(06) reimbursement from State Symbolic Afforestation Fund head-8121-129(06)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	06	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	902	-7000	0	0	-7000	-7000	0	0	-7000	
<b>Total</b>	04	-7000	0	0	-7000	-7000	0	0	-7000	
<b>Total</b>	2406	-8000	0	0	-8000	-8000	0	0	-8000	
<b>Total</b>	009	-8000	0	0	-8000	-8000	0	0	-8000	
Month & Year of Account		9 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund									
SH 01	Transfer from Guarantee Redemption fund									
GH 01	Amount met from head 8235-117-(01)-[01]-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		9 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH	01	Transfer from Guarantee Redemption fund								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		9 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
		Deduct								
V	P	-5610000	0	0	-5610000	-5610000			-5610000	.00
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	001	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	2030	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	01	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement of expenditure incurred in Budget Head 3055-800(08)[01] from Budget Head 8229-200-(12)-[01] of Dedicated Road Safety Fund								
		Deduct								
V	P	-664055000	0	0	-664055000	-664055000			-664055000	.00
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	902	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	3055	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								

Month & Year of Account		9		2019						
Grant Number:		012		OTHER TAXES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								
		Deduct								
V	P	-230002000	0	0	-230002000	-230002000			-230002000	.00
<b>Total</b>	01	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	
<b>Total</b>	02	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	
<b>Total</b>	902	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	
<b>Total</b>	5055	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	
<b>Total</b>	012	<b>-899667000</b>	<b>0</b>	<b>0</b>	<b>-899667000</b>	<b>-899667000</b>	<b>0</b>	<b>0</b>	<b>-899667000</b>	
Month & Year of Account		9		2019						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed								
		Deduct								
V	P	-29397000	0	0	-29397000	-29397000			-29397000	.00
<b>Total</b>	05	<b>-29397000</b>	<b>0</b>	<b>0</b>	<b>-29397000</b>	<b>-29397000</b>	<b>0</b>	<b>0</b>	<b>-29397000</b>	
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
		Deduct								
V	P	-331452000	0	0	-331452000	-331452000			-331452000	.00
<b>Total</b>	01	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	
<b>Total</b>	08	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	
<b>Total</b>	001	<b>-360849000</b>	<b>0</b>	<b>0</b>	<b>-360849000</b>	<b>-360849000</b>	<b>0</b>	<b>0</b>	<b>-360849000</b>	
MI	101	Collection Charges								
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045-101-(01)-97 and 103-(03)-97-committed								
		Deduct								
V	P	-81643000	0	0	-81643000	-81643000			-81643000	.00
<b>Total</b>	03	<b>-81643000</b>	<b>0</b>	<b>0</b>	<b>-81643000</b>	<b>-81643000</b>	<b>0</b>	<b>0</b>	<b>-81643000</b>	

Month & Year of Account		9 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avaliable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avaliable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	101	Collection Charges								
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 -101-02								
GH	01	Transfer of Proportionate expenditure -Committed								
Deduct										
V	P	-920537000	0	0	-920537000	-920537000			-920537000	.00
Total	01	-920537000	0	0	-920537000	-920537000	0	0	-920537000	
Total	05	-920537000	0	0	-920537000	-920537000	0	0	-920537000	
Total	101	-1002180000	0	0	-1002180000	-1002180000	0	0	-1002180000	
Total	2040	-1363029000	0	0	-1363029000	-1363029000	0	0	-1363029000	
Total	014	-1363029000	0	0	-1363029000	-1363029000	0	0	-1363029000	
Month & Year of Account		9 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avaliable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avaliable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	110	-1000	0	0	-1000	-1000	0	0	-1000	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		9 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		9 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
V	P	-500000	0	0	-500000	-500000			-500000	.00
Total	02	-500000	0	0	-500000	-500000	0	0	-500000	
Total	01	-500000	0	0	-500000	-500000	0	0	-500000	
Total	109	-500000	0	0	-500000	-500000	0	0	-500000	
Total	2055	-500000	0	0	-500000	-500000	0	0	-500000	
Total	016	-500000	0	0	-500000	-500000	0	0	-500000	
Month & Year of Account		9 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								

Month & Year of Account		9 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-31850000	0	0	-31850000	-31850000		-31850000	.00	
<b>Total</b>	<b>02</b>	<b>-31850000</b>	<b>0</b>	<b>0</b>	<b>-31850000</b>	<b>-31850000</b>	<b>0</b>	<b>0</b>	<b>-31850000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-344309000	0	0	-344309000	-344309000		-344309000	.00	
<b>Total</b>	<b>03</b>	<b>-344309000</b>	<b>0</b>	<b>0</b>	<b>-344309000</b>	<b>-344309000</b>	<b>0</b>	<b>0</b>	<b>-344309000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-7214000	0	0	-7214000	-7214000		-7214000	.00	
<b>Total</b>	<b>04</b>	<b>-7214000</b>	<b>0</b>	<b>0</b>	<b>-7214000</b>	<b>-7214000</b>	<b>0</b>	<b>0</b>	<b>-7214000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-31590000	0	0	-31590000	-31590000		-31590000	.00	
<b>Total</b>	<b>05</b>	<b>-31590000</b>	<b>0</b>	<b>0</b>	<b>-31590000</b>	<b>-31590000</b>	<b>0</b>	<b>0</b>	<b>-31590000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-33549000	0	0	-33549000	-33549000		-33549000	.00	
<b>Total</b>	<b>06</b>	<b>-33549000</b>	<b>0</b>	<b>0</b>	<b>-33549000</b>	<b>-33549000</b>	<b>0</b>	<b>0</b>	<b>-33549000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-67252000	0	0	-67252000	-67252000		-67252000	.00	
<b>Total</b>	<b>09</b>	<b>-67252000</b>	<b>0</b>	<b>0</b>	<b>-67252000</b>	<b>-67252000</b>	<b>0</b>	<b>0</b>	<b>-67252000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-2740000	0	0	-2740000	-2740000		-2740000	.00	
<b>Total</b>	<b>11</b>	<b>-2740000</b>	<b>0</b>	<b>0</b>	<b>-2740000</b>	<b>-2740000</b>	<b>0</b>	<b>0</b>	<b>-2740000</b>	
GH	12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-2018000	0	0	-2018000	-2018000		-2018000	.00	
<b>Total</b>	<b>12</b>	<b>-2018000</b>	<b>0</b>	<b>0</b>	<b>-2018000</b>	<b>-2018000</b>	<b>0</b>	<b>0</b>	<b>-2018000</b>	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		9 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-8921000	0	0	-8921000	-8921000		-8921000	.00	
<b>Total</b>	13	<b>-8921000</b>	<b>0</b>	<b>0</b>	<b>-8921000</b>	<b>-8921000</b>	<b>0</b>	<b>0</b>	<b>-8921000</b>	
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-54020000	0	0	-54020000	-54020000		-54020000	.00	
<b>Total</b>	15	<b>-54020000</b>	<b>0</b>	<b>0</b>	<b>-54020000</b>	<b>-54020000</b>	<b>0</b>	<b>0</b>	<b>-54020000</b>	
GH	18	4403-Capital Outlay on Animal Husbandry-Committed								
		Deduct								
V	P	-1558000	0	0	-1558000	-1558000		-1558000	.00	
<b>Total</b>	18	<b>-1558000</b>	<b>0</b>	<b>0</b>	<b>-1558000</b>	<b>-1558000</b>	<b>0</b>	<b>0</b>	<b>-1558000</b>	
GH	34	4851-Capital Outlay on Village and Small Industries-Committed								
		Deduct								
V	P	-708000	0	0	-708000	-708000		-708000	.00	
<b>Total</b>	34	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-354000	0	0	-354000	-354000		-354000	.00	
<b>Total</b>	36	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-3134379000	0	0	-3134379000	-3134379000		-3134379000	.00	
<b>Total</b>	39	<b>-3134379000</b>	<b>0</b>	<b>0</b>	<b>-3134379000</b>	<b>-3134379000</b>	<b>0</b>	<b>0</b>	<b>-3134379000</b>	
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-921000	0	0	-921000	-921000		-921000	.00	
<b>Total</b>	43	<b>-921000</b>	<b>0</b>	<b>0</b>	<b>-921000</b>	<b>-921000</b>	<b>0</b>	<b>0</b>	<b>-921000</b>	
<b>Total</b>	02	<b>-3721383000</b>	<b>0</b>	<b>0</b>	<b>-3721383000</b>	<b>-3721383000</b>	<b>0</b>	<b>0</b>	<b>-3721383000</b>	
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	01	2216- Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054- Roads and Bridges-Committed								
		Deduct								

Month & Year of Account		9 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	02	3054- Roads and Bridges-Committed								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-3721385000</b>	<b>0</b>	<b>0</b>	<b>-3721385000</b>	<b>-3721385000</b>	<b>0</b>	<b>0</b>	<b>-3721385000</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-7962000	0	0	-7962000	-7962000			-7962000	.00
<b>Total</b>	02	<b>-7962000</b>	<b>0</b>	<b>0</b>	<b>-7962000</b>	<b>-7962000</b>	<b>0</b>	<b>0</b>	<b>-7962000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-86076000	0	0	-86076000	-86076000			-86076000	.00
<b>Total</b>	03	<b>-86076000</b>	<b>0</b>	<b>0</b>	<b>-86076000</b>	<b>-86076000</b>	<b>0</b>	<b>0</b>	<b>-86076000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-1803000	0	0	-1803000	-1803000			-1803000	.00
<b>Total</b>	04	<b>-1803000</b>	<b>0</b>	<b>0</b>	<b>-1803000</b>	<b>-1803000</b>	<b>0</b>	<b>0</b>	<b>-1803000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-7898000	0	0	-7898000	-7898000			-7898000	.00
<b>Total</b>	05	<b>-7898000</b>	<b>0</b>	<b>0</b>	<b>-7898000</b>	<b>-7898000</b>	<b>0</b>	<b>0</b>	<b>-7898000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-8386000	0	0	-8386000	-8386000			-8386000	.00
<b>Total</b>	06	<b>-8386000</b>	<b>0</b>	<b>0</b>	<b>-8386000</b>	<b>-8386000</b>	<b>0</b>	<b>0</b>	<b>-8386000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-16810000	0	0	-16810000	-16810000			-16810000	.00
<b>Total</b>	09	<b>-16810000</b>	<b>0</b>	<b>0</b>	<b>-16810000</b>	<b>-16810000</b>	<b>0</b>	<b>0</b>	<b>-16810000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-685000	0	0	-685000	-685000			-685000	.00
<b>Total</b>	11	<b>-685000</b>	<b>0</b>	<b>0</b>	<b>-685000</b>	<b>-685000</b>	<b>0</b>	<b>0</b>	<b>-685000</b>	



Month & Year of Account		9 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
	Deduct									
V	P	-504000	0	0	-504000	-504000		-504000		.00
<b>Total</b>	12	<b>-504000</b>	<b>0</b>	<b>0</b>	<b>-504000</b>	<b>-504000</b>	<b>0</b>	<b>-504000</b>		
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
	Deduct									
V	P	-2230000	0	0	-2230000	-2230000		-2230000		.00
<b>Total</b>	13	<b>-2230000</b>	<b>0</b>	<b>0</b>	<b>-2230000</b>	<b>-2230000</b>	<b>0</b>	<b>-2230000</b>		
GH 15	4250-Capital Outlay on Other Social Services-Committed									
	Deduct									
V	P	-13504000	0	0	-13504000	-13504000		-13504000		.00
<b>Total</b>	15	<b>-13504000</b>	<b>0</b>	<b>0</b>	<b>-13504000</b>	<b>-13504000</b>	<b>0</b>	<b>-13504000</b>		
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
	Deduct									
V	P	-389000	0	0	-389000	-389000		-389000		.00
<b>Total</b>	18	<b>-389000</b>	<b>0</b>	<b>0</b>	<b>-389000</b>	<b>-389000</b>	<b>0</b>	<b>-389000</b>		
GH 34	4851- Capital Outlay on Village and Small Industries-Committed									
	Deduct									
V	P	-177000	0	0	-177000	-177000		-177000		.00
<b>Total</b>	34	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>-177000</b>		
GH 36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed									
	Deduct									
V	P	-88000	0	0	-88000	-88000		-88000		.00
<b>Total</b>	36	<b>-88000</b>	<b>0</b>	<b>0</b>	<b>-88000</b>	<b>-88000</b>	<b>0</b>	<b>-88000</b>		
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
	Deduct									
V	P	-783605000	0	0	-783605000	-783605000		-783605000		.00
<b>Total</b>	39	<b>-783605000</b>	<b>0</b>	<b>0</b>	<b>-783605000</b>	<b>-783605000</b>	<b>0</b>	<b>-783605000</b>		
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
	Deduct									
V	P	-230000	0	0	-230000	-230000		-230000		.00
<b>Total</b>	43	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>	<b>-230000</b>	<b>0</b>	<b>-230000</b>		
<b>Total</b>	02	<b>-930347000</b>	<b>0</b>	<b>0</b>	<b>-930347000</b>	<b>-930347000</b>	<b>0</b>	<b>-930347000</b>		
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									

Month & Year of Account		9 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	03	Provision of Pro-rata Charges adjusted under relating Revenue Major head								
GH	01	2216-Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054-Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>03</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>052</b>	<b>-930349000</b>	<b>0</b>	<b>0</b>	<b>-930349000</b>	<b>-930349000</b>	<b>0</b>	<b>0</b>	<b>-930349000</b>	
<b>Total</b>	<b>80</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	
<b>Total</b>	<b>2059</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-24479000	0	0	-24479000	-24479000			-24479000	.00
<b>Total</b>	<b>01</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>05</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>800</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>60</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>4235</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>019</b>	<b>-4676213000</b>	<b>0</b>	<b>0</b>	<b>-4676213000</b>	<b>-4676213000</b>	<b>0</b>	<b>0</b>	<b>-4676213000</b>	
Month & Year of Account		9 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								

Month & Year of Account		9 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
Deduct										
V	P	-1395516000	0	0	-1395516000	-1395516000			-1395516000	.00
<b>Total</b>	03	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	
<b>Total</b>	01	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
Deduct										
V	P	-4000	0	0	-4000	-4000			-4000	.00
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	337	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	
<b>Total</b>	03	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	
<b>Total</b>	3054	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	01	Transfer of Expenditure incurred on Budget Head 5054-03-337(05) to Budget Head 8449-103 of Central Road Fund								
Deduct										
V	C	-5193789000	0	0	-5193789000	-5193789000			-5193789000	.00
<b>Total</b>	01	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	
<b>Total</b>	01	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	
SH	02	Recoup from State Road development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-03-337(07) to budget head 8225-02-101(01) of State Road Development Fund								
Deduct										
V	P	-1975000000	0	0	-1975000000	-1975000000			-1975000000	.00
<b>Total</b>	01	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	
<b>Total</b>	02	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	
<b>Total</b>	902	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	
<b>Total</b>	03	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								

Month & Year of Account		9 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-04-800(14) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-5425000000	0	0	-5425000000	-5425000000		-5425000000	.00	
<b>Total</b>	03	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>-5425000000</b>		
<b>Total</b>	01	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>-5425000000</b>		
<b>Total</b>	902	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>-5425000000</b>		
<b>Total</b>	04	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>-5425000000</b>		
<b>Total</b>	5054	<b>-12593789000</b>	<b>0</b>	<b>0</b>	<b>-12593789000</b>	<b>-12593789000</b>	<b>0</b>	<b>-12593789000</b>		
<b>Total</b>	021	<b>-13989309000</b>	<b>0</b>	<b>0</b>	<b>-13989309000</b>	<b>-13989309000</b>	<b>0</b>	<b>-13989309000</b>		
Month & Year of Account		9 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	09	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	101	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	102	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
		Deduct								

Month & Year of Account		9 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 103		Development of Bhakra and Gang Area								
SH 03		Amar Singh Jassana Distributory								
GH 02		Amarsingh Jassana Project								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02		Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02		Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	103	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MI 105		Sidhmukh Nohar Project								
SH 04		Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	105	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MI 106		Development of Bisalpur Area								
SH 01		Through the Development Commissioner cum - Area Development Commissioner								
GH 02		Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02		Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02		Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		9 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	106	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-200000	0	0	-200000	-200000			-200000	.00
<b>Total</b>	01	<b>-200000</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	<b>-200000</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	
<b>Total</b>	107	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project								

Month & Year of Account		9 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705	Capital Outlay on Command Area Development									
MI 108	Bhakra Irrigation Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)									
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V	P	-100000	0	0	-100000	-100000		-100000	.00	
<b>Total</b>	01	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
<b>Total</b>	01	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
<b>Total</b>	108	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
<b>Total</b>	4705	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	
<b>Total</b>	022	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	
Month & Year of Account		9 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 02	Transfer to relevent heads - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	800	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	3606	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	026	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
Month & Year of Account		9 2019								

Month & Year of Account		9 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply Programmes								
SH	05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
		Deduct								
V	P	-2863520000	0	0	-2863520000	-2863520000		-2863520000	.00	
<b>Total</b>	05	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
<b>Total</b>	102	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
<b>Total</b>	01	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	04	Shilp Shala								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation (Pro-rata)								
		Deduct								
V	P	-1113305000	0	0	-1113305000	-1113305000		-1113305000	.00	
<b>Total</b>	09	<b>-1113305000</b>	<b>0</b>	<b>0</b>	<b>-1113305000</b>	<b>-1113305000</b>	<b>0</b>	<b>0</b>	<b>-1113305000</b>	
<b>Total</b>	001	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	
<b>Total</b>	02	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	
<b>Total</b>	2215	<b>-3976826000</b>	<b>0</b>	<b>0</b>	<b>-3976826000</b>	<b>-3976826000</b>	<b>0</b>	<b>0</b>	<b>-3976826000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund - (01) PHED								
		Deduct								
V	P	-2000000	0	0	-2000000	-2000000		-2000000	.00	



Month & Year of Account		9 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund -(01) PHED								
<b>Total</b>	03	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-2002000</b>	<b>0</b>	<b>0</b>	<b>-2002000</b>	<b>-2002000</b>	<b>0</b>	<b>0</b>	<b>-2002000</b>	
<b>Total</b>	01	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	
<b>Total</b>	4215	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	
<b>Total</b>	027	<b>-3978830000</b>	<b>0</b>	<b>0</b>	<b>-3978830000</b>	<b>-3978830000</b>	<b>0</b>	<b>0</b>	<b>-3978830000</b>	
Month & Year of Account		9 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	902	Deduct								
SH	01	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196- (08)-[01] water conservation cess								
		Deduct								
V	P	-829100000	0	0	-829100000	-829100000	0	0	-829100000	.00
<b>Total</b>	01	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	
SH	02	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196- (08)-[01] water conservation cess								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		9 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	902	Deduct								
Total	902	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Total	05	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Total	2501	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Total	028	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under Budget head 2217-80-191 and 192 reimbursed from head 8229-200(10) -Committed								
		Deduct								
V	P	-2500002000	0	0	-2500002000	-2500002000			-2500002000	.00
Total	01	-2500002000	0	0	-2500002000	-2500002000	0	0	-2500002000	
SH	02	Re-imburement from Budget Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
SH	03	Re-imburement from Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-800(17)[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								
V	P	-1550312000	0	0	-1550312000	-1550312000			-1550312000	.00
Total	04	-1550312000	0	0	-1550312000	-1550312000	0	0	-1550312000	
Total	902	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	
Total	80	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	
Total	2217	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	

Month & Year of Account		9 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Budget head 8229-200(13) of RTIDF Scheme expenses under Budget Head 3055-190-(01)-[02], 3055-800-(07)-[04] (State Fund)								
		Deduct								
V	P	-412196000	0	0	-412196000	-412196000			-412196000	.00
<b>Total</b>	02	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
<b>Total</b>	902	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
<b>Total</b>	3055	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	902	Deduct								
SH	01	Re-imbusement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)								
		Deduct								
V	P	-3000	0	0	-3000	-3000			-3000	.00
<b>Total</b>	01	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	60	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	4217	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	01	Reimbursement of RTIDF Scheme expenses from Budget Head 8229-200(13) under Budget Head-5055-190(02)[01] (State Fund)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	5055	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	029	<b>-4462517000</b>	<b>0</b>	<b>0</b>	<b>-4462517000</b>	<b>-4462517000</b>	<b>0</b>	<b>0</b>	<b>-4462517000</b>	
Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	03	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]								
		Deduct								
V	P	-900000000	0	0	-900000000	-900000000			-900000000	.00
<b>Total</b>	03	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
<b>Total</b>	01	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
<b>Total</b>	902	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
<b>Total</b>	2403	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	11	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	11	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	12	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	13	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	13	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	14	Compensation from Net present Value of forest Land								
GH	01	Expenditure incurred on budget head-2406-04-796(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		9 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	14	Compensation from Net present Value of forest Land								
Total	14	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-4000	0	0	-4000	-4000	0	0	-4000	
Total	04	-4000	0	0	-4000	-4000	0	0	-4000	
Total	2406	-4000	0	0	-4000	-4000	0	0	-4000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	03	Reimbursement of expenses of RTIDF from Fund								
GH	01	Reimbursement of expenditure incurred from budget head 3055-796-(07)								
		Deduct								
V	P	-80810000	0	0	-80810000	-80810000			-80810000	
Total	01	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
Total	03	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
SH	04	Reimbursement of expenses of RTIDF from Fund								
GH	02	Reimbursement of expenditure incurred from budget head 3055-789-(07)[01]								
		Deduct								
V	P	-107000000	0	0	-107000000	-107000000			-107000000	
Total	02	-107000000	0	0	-107000000	-107000000	0	0	-107000000	
Total	04	-107000000	0	0	-107000000	-107000000	0	0	-107000000	
Total	902	-187810000	0	0	-187810000	-187810000	0	0	-187810000	
Total	3055	-187810000	0	0	-187810000	-187810000	0	0	-187810000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-796(15)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-796(04)in Mining Area								
		Deduct								

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-796(04)in Mining Area								
V	P	-39603000	0	0	-39603000	-39603000		-39603000		.00
Total	02	-39603000	0	0	-39603000	-39603000	0	0	-39603000	
Total	902	-39603000	0	0	-39603000	-39603000	0	0	-39603000	
Total	01	-39603000	0	0	-39603000	-39603000	0	0	-39603000	
Total	4853	-39603000	0	0	-39603000	-39603000	0	0	-39603000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(07) to budget head 8449-103 of Central Road Development Fund								
		Deduct								
V	C	-965236000	0	0	-965236000	-965236000		-965236000		.00
Total	03	-965236000	0	0	-965236000	-965236000	0	0	-965236000	
Total	01	-965236000	0	0	-965236000	-965236000	0	0	-965236000	
SH	02	Recoup from State Road development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund								
		Deduct								
V	P	-310000000	0	0	-310000000	-310000000		-310000000		.00
Total	03	-310000000	0	0	-310000000	-310000000	0	0	-310000000	
Total	02	-310000000	0	0	-310000000	-310000000	0	0	-310000000	
Total	902	-1275236000	0	0	-1275236000	-1275236000	0	0	-1275236000	
Total	03	-1275236000	0	0	-1275236000	-1275236000	0	0	-1275236000	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-04-796(08) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-1200000000	0	0	-1200000000	-1200000000		-1200000000		.00
Total	02	-1200000000	0	0	-1200000000	-1200000000	0	0	-1200000000	
Total	01	-1200000000	0	0	-1200000000	-1200000000	0	0	-1200000000	
Total	902	-1200000000	0	0	-1200000000	-1200000000	0	0	-1200000000	
Total	04	-1200000000	0	0	-1200000000	-1200000000	0	0	-1200000000	
Total	5054	-2475236000	0	0	-2475236000	-2475236000	0	0	-2475236000	

Month & Year of Account		9 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
Total	030	-3602654000	0	0	-3602654000	-3602654000	0	0	-3602654000	
Month & Year of Account		9 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 902	Deduct									
SH 01	Recoupment in Rajya Divyang Kalyan Nidhi									
GH 01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
SM 60	Other Social Security and Welfare Programmes									
MI 105	Government Employees Insurance Scheme									
SH 02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (C) General Insurance Schemes-Committed									
	Deduct									
C	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-625327000	0	0	-625327000	-625327000			-625327000	.00
Total	02	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
Total	105	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
MI 110	Other Insurance Schemes									
SH 02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (C) General Insurance Schemes-Committed									
	Deduct									
V	P	-49112000	0	0	-49112000	-49112000			-49112000	.00
Total	02	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
Total	110	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
Total	60	-674440000	0	0	-674440000	-674440000	0	0	-674440000	
Total	2235	-674441000	0	0	-674441000	-674441000	0	0	-674441000	
MH 4235	Capital Outlay on Social Security and Welfare									

Month & Year of Account		9 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-3962000	0	0	-3962000	-3962000		-3962000	.00	
Total	01	-3962000	0	0	-3962000	-3962000	0	-3962000		
Total	07	-3962000	0	0	-3962000	-3962000	0	-3962000		
Total	800	-3962000	0	0	-3962000	-3962000	0	-3962000		
Total	60	-3962000	0	0	-3962000	-3962000	0	-3962000		
Total	4235	-3962000	0	0	-3962000	-3962000	0	-3962000		
Total	033	-678403000	0	0	-678403000	-678403000	0	-678403000		
Month & Year of Account		9 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	05	State Disaster Response Fund								
MI	901	Deduct-Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	C	-21699900000	0	0	-21699900000	-21699900000		-21699900000	.00	
Total	01	-21699900000	0	0	-21699900000	-21699900000	0	-21699900000		
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	P	-3350000000	0	0	-3350000000	-3350000000		-3350000000	.00	
Total	01	-3350000000	0	0	-3350000000	-3350000000	0	-3350000000		
Total	02	-25049900000	0	0	-25049900000	-25049900000	0	-25049900000		
Total	901	-25049900000	0	0	-25049900000	-25049900000	0	-25049900000		
Total	05	-25049900000	0	0	-25049900000	-25049900000	0	-25049900000		
Total	2245	-25049900000	0	0	-25049900000	-25049900000	0	-25049900000		
Total	034	-25049900000	0	0	-25049900000	-25049900000	0	-25049900000		
Month & Year of Account		9 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								



Month & Year of Account		9 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								
		Deduct								
V	P	-3080000000	0	0	-3080000000	-3080000000		-3080000000	.00	
<b>Total</b>	01	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	
<b>Total</b>	01	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	
SH	02	Rajasthan Cow Protection and Promotion Reserve Fund								
GH	01	Reimbursement from Budget Head-8229-104(03) of Rajasthan Cow Protection and Promotion Fund, Reserve Fund-expenditure incurred in Budget Head-2403-102(25)[01]								
		Deduct								
V	P	-300000000	0	0	-300000000	-300000000		-300000000	.00	
<b>Total</b>	01	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	
<b>Total</b>	02	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	
<b>Total</b>	902	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	
<b>Total</b>	2403	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	
<b>Total</b>	039	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	
Month & Year of Account		9 2019								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	01	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-800-(01)[02], [07]								
		Deduct								
V	P	-1412000	0	0	-1412000	-1412000		-1412000	.00	
<b>Total</b>	01	<b>-1412000</b>	<b>0</b>	<b>0</b>	<b>-1412000</b>	<b>-1412000</b>	<b>0</b>	<b>0</b>	<b>-1412000</b>	
SH	02	Reimbursement from Environment Management Fund in Mining Areas Account Head 8229-200 (09) - Committed								
		Deduct								
V	P	-3000	0	0	-3000	-3000		-3000	.00	
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-1415000</b>	<b>0</b>	<b>0</b>	<b>-1415000</b>	<b>-1415000</b>	<b>0</b>	<b>0</b>	<b>-1415000</b>	

Month & Year of Account		9 2019								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
Total	02	-1415000	0	0	-1415000	-1415000	0	0	-1415000	
Total	2853	-1415000	0	0	-1415000	-1415000	0	0	-1415000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	01	Reimbursement from Budget Head 8229-200-(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-004(07)in Mining Area								
		Deduct								
V	P	-141402000	0	0	-141402000	-141402000			-141402000	.00
Total	01	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	902	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	01	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	4853	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	043	-142817000	0	0	-142817000	-142817000	0	0	-142817000	
Month & Year of Account		9 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	06	Advance to Bhakra Beas Management Board								
GH	02	Amount recouped from the Personal Deposit Account of Bhakra Beas Management Board - Committed								
		Deduct								
V	P	-250000000	0	0	-250000000	-250000000			-250000000	.00
Total	02	-250000000	0	0	-250000000	-250000000	0	0	-250000000	
Total	06	-250000000	0	0	-250000000	-250000000	0	0	-250000000	
Total	101	-250000000	0	0	-250000000	-250000000	0	0	-250000000	
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
		Deduct								
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00
		Deduct								
V	P	-6000000	0	0	-6000000	-6000000			-6000000	.00

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
Total	02	-11000000	0	0	-11000000	-11000000	0	0	-11000000	
Total	799	-11000000	0	0	-11000000	-11000000	0	0	-11000000	
Total	01	-261000000	0	0	-261000000	-261000000	0	0	-261000000	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Kota Barrage								
GH	02	Proportionate expenditure transferred to other units - Committed								
		Deduct								
V	P	-3333000	0	0	-3333000	-3333000			-3333000	.00
Total	02	-3333000	0	0	-3333000	-3333000	0	0	-3333000	
GH	03	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-10309000	0	0	-10309000	-10309000			-10309000	.00
Total	03	-10309000	0	0	-10309000	-10309000	0	0	-10309000	
Total	01	-13642000	0	0	-13642000	-13642000	0	0	-13642000	
SH	05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)								
GH	02	Transfer share amount of Madhya Pradesh - Committed								
		Deduct								
V	P	-4507000	0	0	-4507000	-4507000			-4507000	.00
Total	02	-4507000	0	0	-4507000	-4507000	0	0	-4507000	
Total	05	-4507000	0	0	-4507000	-4507000	0	0	-4507000	
SH	06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)								
GH	03	Prorata transfer to Kota Barrage - Committed								
		Deduct								
V	P	-9014000	0	0	-9014000	-9014000			-9014000	.00
Total	03	-9014000	0	0	-9014000	-9014000	0	0	-9014000	
Total	06	-9014000	0	0	-9014000	-9014000	0	0	-9014000	
Total	001	-27163000	0	0	-27163000	-27163000	0	0	-27163000	
MI	101	Maintenance and Repairs								
SH	02	Right Main Canal								
GH	04	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-32468000	0	0	-32468000	-32468000			-32468000	.00
Total	04	-32468000	0	0	-32468000	-32468000	0	0	-32468000	
GH	06	Proportionate expenditure transferred to other Units - Committed								
		Deduct								

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 06	Proportionate expenditure transferred to other Units -Committed									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>06</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 07	Amount transfered to Madhya Pradesh Government for general construction works - Committed									
	Deduct									
V	P	-38312000	0	0	-38312000	-38312000			-38312000	.00
<b>Total</b>	<b>07</b>	<b>-38312000</b>	<b>0</b>	<b>0</b>	<b>-38312000</b>	<b>-38312000</b>	<b>0</b>	<b>0</b>	<b>-38312000</b>	
<b>Total</b>	<b>02</b>	<b>-70781000</b>	<b>0</b>	<b>0</b>	<b>-70781000</b>	<b>-70781000</b>	<b>0</b>	<b>0</b>	<b>-70781000</b>	
SH 03	Left Main Canal									
GH 05	Proportionate expenditure transferred to other Units -Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 06	Proportionate expenditure transferred to head 4700 - Committed									
	Deduct									
V	P	-19264000	0	0	-19264000	-19264000			-19264000	.00
<b>Total</b>	<b>06</b>	<b>-19264000</b>	<b>0</b>	<b>0</b>	<b>-19264000</b>	<b>-19264000</b>	<b>0</b>	<b>0</b>	<b>-19264000</b>	
<b>Total</b>	<b>03</b>	<b>-19265000</b>	<b>0</b>	<b>0</b>	<b>-19265000</b>	<b>-19265000</b>	<b>0</b>	<b>0</b>	<b>-19265000</b>	
<b>Total</b>	<b>101</b>	<b>-90046000</b>	<b>0</b>	<b>0</b>	<b>-90046000</b>	<b>-90046000</b>	<b>0</b>	<b>0</b>	<b>-90046000</b>	
<b>Total</b>	<b>02</b>	<b>-117209000</b>	<b>0</b>	<b>0</b>	<b>-117209000</b>	<b>-117209000</b>	<b>0</b>	<b>0</b>	<b>-117209000</b>	
SM 03	Beas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Supply of funds from Personal Deposit Account of Bhakra Beas Management Board - Committed									
	Deduct									
V	P	-750000000	0	0	-750000000	-750000000			-750000000	.00
<b>Total</b>	<b>02</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	
<b>Total</b>	<b>101</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	
<b>Total</b>	<b>03</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	04	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2700	<b>-1128211000</b>	<b>0</b>	<b>0</b>	<b>-1128211000</b>	<b>-1128211000</b>	<b>0</b>	<b>0</b>	<b>-1128211000</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Superintendence- Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Execution - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	2700-01 Bhankra Nangal Project - Committed									
	Deduct									
V	P	-3930000	0	0	-3930000	-3930000			-3930000	.00
<b>Total</b>	01	<b>-3930000</b>	<b>0</b>	<b>0</b>	<b>-3930000</b>	<b>-3930000</b>	<b>0</b>	<b>0</b>	<b>-3930000</b>	
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed									
	Deduct									
V	P	-14753000	0	0	-14753000	-14753000			-14753000	.00

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed									
<b>Total</b>	02	<b>-14753000</b>	<b>0</b>	<b>0</b>	<b>-14753000</b>	<b>-14753000</b>	<b>0</b>	<b>0</b>	<b>-14753000</b>	
GH 03	2700-02-101-(05)-[04] Rana Pratap Sagar - Committed									
	Deduct									
V	P	-1665000	0	0	-1665000	-1665000			-1665000	.00
<b>Total</b>	03	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - Committed									
	Deduct									
V	P	-1376000	0	0	-1376000	-1376000			-1376000	.00
<b>Total</b>	04	<b>-1376000</b>	<b>0</b>	<b>0</b>	<b>-1376000</b>	<b>-1376000</b>	<b>0</b>	<b>0</b>	<b>-1376000</b>	
GH 05	2700-02-101-(06)-[03] Jawahar Sagar Dam - Committed									
	Deduct									
V	P	-472000	0	0	-472000	-472000			-472000	.00
<b>Total</b>	05	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	
GH 06	2700-06 Gurgaon Canal - Committed									
	Deduct									
V	P	-1619000	0	0	-1619000	-1619000			-1619000	.00
<b>Total</b>	06	<b>-1619000</b>	<b>0</b>	<b>0</b>	<b>-1619000</b>	<b>-1619000</b>	<b>0</b>	<b>0</b>	<b>-1619000</b>	
GH 07	2700-22 Jakham Project - Committed									
	Deduct									
V	P	-3173000	0	0	-3173000	-3173000			-3173000	.00
<b>Total</b>	07	<b>-3173000</b>	<b>0</b>	<b>0</b>	<b>-3173000</b>	<b>-3173000</b>	<b>0</b>	<b>0</b>	<b>-3173000</b>	
GH 08	2700-31 Gang Canal - Committed									
	Deduct									
V	P	-3030000	0	0	-3030000	-3030000			-3030000	.00
<b>Total</b>	08	<b>-3030000</b>	<b>0</b>	<b>0</b>	<b>-3030000</b>	<b>-3030000</b>	<b>0</b>	<b>0</b>	<b>-3030000</b>	
GH 09	2701-01 Jawai Canal - Committed									
	Deduct									
V	P	-1567000	0	0	-1567000	-1567000			-1567000	.00
<b>Total</b>	09	<b>-1567000</b>	<b>0</b>	<b>0</b>	<b>-1567000</b>	<b>-1567000</b>	<b>0</b>	<b>0</b>	<b>-1567000</b>	
GH 10	2701-02 Meja Project - Committed									
	Deduct									
V	P	-2001000	0	0	-2001000	-2001000			-2001000	.00
<b>Total</b>	10	<b>-2001000</b>	<b>0</b>	<b>0</b>	<b>-2001000</b>	<b>-2001000</b>	<b>0</b>	<b>0</b>	<b>-2001000</b>	
GH 11	2701-03 Parvati Project - Committed									

Month & Year of Account		9 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2701	Medium Irrigation										
SM	80	General										
MI	001	Direction and Administration										
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)										
GH	11	2701-03 Parvati Project - Committed										
		Deduct										
V	P	-5195000	0	0	-5195000	-5195000			-5195000		.00	
<b>Total</b>	11	<b>-5195000</b>	<b>0</b>	<b>0</b>	<b>-5195000</b>	<b>-5195000</b>	<b>0</b>	<b>0</b>	<b>-5195000</b>			
GH	12	2701-04 Gudha Project - Committed										
		Deduct										
V	P	-848000	0	0	-848000	-848000			-848000		.00	
<b>Total</b>	12	<b>-848000</b>	<b>0</b>	<b>0</b>	<b>-848000</b>	<b>-848000</b>	<b>0</b>	<b>0</b>	<b>-848000</b>			
GH	13	2701-05 Morel Project - Committed										
		Deduct										
V	P	-849000	0	0	-849000	-849000			-849000		.00	
<b>Total</b>	13	<b>-849000</b>	<b>0</b>	<b>0</b>	<b>-849000</b>	<b>-849000</b>	<b>0</b>	<b>0</b>	<b>-849000</b>			
GH	14	2701-06 Alnia - Committed										
		Deduct										
V	P	-1979000	0	0	-1979000	-1979000			-1979000		.00	
<b>Total</b>	14	<b>-1979000</b>	<b>0</b>	<b>0</b>	<b>-1979000</b>	<b>-1979000</b>	<b>0</b>	<b>0</b>	<b>-1979000</b>			
GH	15	2701-07 West Banas - Committed										
		Deduct										
V	P	-231000	0	0	-231000	-231000			-231000		.00	
<b>Total</b>	15	<b>-231000</b>	<b>0</b>	<b>0</b>	<b>-231000</b>	<b>-231000</b>	<b>0</b>	<b>0</b>	<b>-231000</b>			
GH	16	2701-08 Ballabh Nagar Project - Committed										
		Deduct										
V	P	-317000	0	0	-317000	-317000			-317000		.00	
<b>Total</b>	16	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>			
GH	17	2701-09 Bargaon Project - Committed										
		Deduct										
V	P	-287000	0	0	-287000	-287000			-287000		.00	
<b>Total</b>	17	<b>-287000</b>	<b>0</b>	<b>0</b>	<b>-287000</b>	<b>-287000</b>	<b>0</b>	<b>0</b>	<b>-287000</b>			
GH	18	2701-10 Orai Project - Committed										
		Deduct										
V	P	-609000	0	0	-609000	-609000			-609000		.00	
<b>Total</b>	18	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>			
GH	19	2701-24 Som Kamala Amba Project - Committed										
		Deduct										
V	P	-3003000	0	0	-3003000	-3003000			-3003000		.00	
<b>Total</b>	19	<b>-3003000</b>	<b>0</b>	<b>0</b>	<b>-3003000</b>	<b>-3003000</b>	<b>0</b>	<b>0</b>	<b>-3003000</b>			

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	20	2701-27 Wagan Project - Committed								
		Deduct								
V	P	-776000	0	0	-776000	-776000		-776000	.00	
<b>Total</b>	20	<b>-776000</b>	<b>0</b>	<b>0</b>	<b>-776000</b>	<b>-776000</b>	<b>0</b>	<b>0</b>	<b>-776000</b>	
GH	21	2701-30 Bhim Sagar Project - Committed								
		Deduct								
V	P	-718000	0	0	-718000	-718000		-718000	.00	
<b>Total</b>	21	<b>-718000</b>	<b>0</b>	<b>0</b>	<b>-718000</b>	<b>-718000</b>	<b>0</b>	<b>0</b>	<b>-718000</b>	
GH	22	2701-31 Kothari Project - Committed								
		Deduct								
V	P	-529000	0	0	-529000	-529000		-529000	.00	
<b>Total</b>	22	<b>-529000</b>	<b>0</b>	<b>0</b>	<b>-529000</b>	<b>-529000</b>	<b>0</b>	<b>0</b>	<b>-529000</b>	
GH	23	2701-33 Bassi Project - Committed								
		Deduct								
V	P	-1098000	0	0	-1098000	-1098000		-1098000	.00	
<b>Total</b>	23	<b>-1098000</b>	<b>0</b>	<b>0</b>	<b>-1098000</b>	<b>-1098000</b>	<b>0</b>	<b>0</b>	<b>-1098000</b>	
GH	24	2701-38 Sawan Bhadon Project - Committed								
		Deduct								
V	P	-1278000	0	0	-1278000	-1278000		-1278000	.00	
<b>Total</b>	24	<b>-1278000</b>	<b>0</b>	<b>0</b>	<b>-1278000</b>	<b>-1278000</b>	<b>0</b>	<b>0</b>	<b>-1278000</b>	
GH	25	2701-44 Gambhiri Project - Committed								
		Deduct								
V	P	-3927000	0	0	-3927000	-3927000		-3927000	.00	
<b>Total</b>	25	<b>-3927000</b>	<b>0</b>	<b>0</b>	<b>-3927000</b>	<b>-3927000</b>	<b>0</b>	<b>0</b>	<b>-3927000</b>	
GH	26	2701-45 Jaisamand Project - Committed								
		Deduct								
V	P	-6000	0	0	-6000	-6000		-6000	.00	
<b>Total</b>	26	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	
GH	27	2701-64 Paraban Lift - Committed								
		Deduct								
V	P	-3983000	0	0	-3983000	-3983000		-3983000	.00	
<b>Total</b>	27	<b>-3983000</b>	<b>0</b>	<b>0</b>	<b>-3983000</b>	<b>-3983000</b>	<b>0</b>	<b>0</b>	<b>-3983000</b>	
GH	28	2701-65 Harish Chandra Sagar Project - Committed								
		Deduct								
V	P	-317000	0	0	-317000	-317000		-317000	.00	
<b>Total</b>	28	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	



Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 29	2702-01-800 Other expenditure(Voted) - Committed									
	Deduct									
V	P	-62896000	0	0	-62896000	-62896000		-62896000	.00	
<b>Total</b>	29	<b>-62896000</b>	<b>0</b>	<b>0</b>	<b>-62896000</b>	<b>-62896000</b>	<b>0</b>	<b>-62896000</b>		
GH 30	4701-03-001-(02)-[01] Parvati Project - Committed									
	Deduct									
V	P	-686000	0	0	-686000	-686000		-686000	.00	
<b>Total</b>	30	<b>-686000</b>	<b>0</b>	<b>0</b>	<b>-686000</b>	<b>-686000</b>	<b>0</b>	<b>-686000</b>		
GH 31	4702-00-101-(09)-[02] Minor Irrigation Construction Works (for water) - Committed									
	Deduct									
V	P	-46661000	0	0	-46661000	-46661000		-46661000	.00	
<b>Total</b>	31	<b>-46661000</b>	<b>0</b>	<b>0</b>	<b>-46661000</b>	<b>-46661000</b>	<b>0</b>	<b>-46661000</b>		
GH 32	4702-00-101-(10)-[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-78000	0	0	-78000	-78000		-78000	.00	
<b>Total</b>	32	<b>-78000</b>	<b>0</b>	<b>0</b>	<b>-78000</b>	<b>-78000</b>	<b>0</b>	<b>-78000</b>		
GH 33	4700-31 Gang Nahar - Committed									
	Deduct									
V	P	-750000	0	0	-750000	-750000		-750000	.00	
<b>Total</b>	33	<b>-750000</b>	<b>0</b>	<b>0</b>	<b>-750000</b>	<b>-750000</b>	<b>0</b>	<b>-750000</b>		
GH 35	4702-00-789-(04)-[02] Minor Irrigation Construction work (for water) - Committed									
	Deduct									
V	P	-12351000	0	0	-12351000	-12351000		-12351000	.00	
<b>Total</b>	35	<b>-12351000</b>	<b>0</b>	<b>0</b>	<b>-12351000</b>	<b>-12351000</b>	<b>0</b>	<b>-12351000</b>		
GH 37	4702-00-789-(05)-[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-21000	0	0	-21000	-21000		-21000	.00	
<b>Total</b>	37	<b>-21000</b>	<b>0</b>	<b>0</b>	<b>-21000</b>	<b>-21000</b>	<b>0</b>	<b>-21000</b>		
GH 38	4700-01-001-(03)-[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-350000	0	0	-350000	-350000		-350000	.00	
<b>Total</b>	38	<b>-350000</b>	<b>0</b>	<b>0</b>	<b>-350000</b>	<b>-350000</b>	<b>0</b>	<b>-350000</b>		
GH 39	4711-01-103-(03)-[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-32022000	0	0	-32022000	-32022000		-32022000	.00	
<b>Total</b>	39	<b>-32022000</b>	<b>0</b>	<b>0</b>	<b>-32022000</b>	<b>-32022000</b>	<b>0</b>	<b>-32022000</b>		

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
	Deduct									
V	P	-1144000	0	0	-1144000	-1144000			-1144000	.00
<b>Total</b>	41	<b>-1144000</b>	<b>0</b>	<b>0</b>	<b>-1144000</b>	<b>-1144000</b>	<b>0</b>	<b>0</b>	<b>-1144000</b>	
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
	Deduct									
V	P	-24588000	0	0	-24588000	-24588000			-24588000	.00
<b>Total</b>	45	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	
GH 46	4701-63 Gardara Project -Committed									
	Deduct									
V	P	-19182000	0	0	-19182000	-19182000			-19182000	.00
<b>Total</b>	46	<b>-19182000</b>	<b>0</b>	<b>0</b>	<b>-19182000</b>	<b>-19182000</b>	<b>0</b>	<b>0</b>	<b>-19182000</b>	
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1731000	0	0	-1731000	-1731000			-1731000	.00
<b>Total</b>	47	<b>-1731000</b>	<b>0</b>	<b>0</b>	<b>-1731000</b>	<b>-1731000</b>	<b>0</b>	<b>0</b>	<b>-1731000</b>	
GH 50	4702-00-101-(01)-[02] and 4702-00-789-(02)-[01] Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-492000	0	0	-492000	-492000			-492000	.00
<b>Total</b>	50	<b>-492000</b>	<b>0</b>	<b>0</b>	<b>-492000</b>	<b>-492000</b>	<b>0</b>	<b>0</b>	<b>-492000</b>	
GH 51	4702-101-(02)-[04] and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
	Deduct									
V	P	-181257000	0	0	-181257000	-181257000			-181257000	.00
<b>Total</b>	51	<b>-181257000</b>	<b>0</b>	<b>0</b>	<b>-181257000</b>	<b>-181257000</b>	<b>0</b>	<b>0</b>	<b>-181257000</b>	
GH 52	4700-28-001-(04)-[00] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
	Deduct									
V	P	-65000	0	0	-65000	-65000			-65000	.00
<b>Total</b>	52	<b>-65000</b>	<b>0</b>	<b>0</b>	<b>-65000</b>	<b>-65000</b>	<b>0</b>	<b>0</b>	<b>-65000</b>	
GH 53	4711-01-103-(01) Works related to Ghaggar Flood Control - Committed									
	Deduct									
V	P	-1360000	0	0	-1360000	-1360000			-1360000	.00
<b>Total</b>	53	<b>-1360000</b>	<b>0</b>	<b>0</b>	<b>-1360000</b>	<b>-1360000</b>	<b>0</b>	<b>0</b>	<b>-1360000</b>	
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
	Deduct									
V	P	-57000	0	0	-57000	-57000			-57000	.00

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
<b>Total</b>	56	<b>-57000</b>	<b>0</b>	<b>0</b>	<b>-57000</b>	<b>-57000</b>	<b>0</b>	<b>0</b>	<b>-57000</b>	
GH 59	4700-80-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
	Deduct									
V P		-76074000	0	0	-76074000	-76074000				
<b>Total</b>	59	<b>-76074000</b>	<b>0</b>	<b>0</b>	<b>-76074000</b>	<b>-76074000</b>	<b>0</b>	<b>0</b>	<b>-76074000</b>	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
	Deduct									
V P		-10316000	0	0	-10316000	-10316000				
<b>Total</b>	63	<b>-10316000</b>	<b>0</b>	<b>0</b>	<b>-10316000</b>	<b>-10316000</b>	<b>0</b>	<b>0</b>	<b>-10316000</b>	
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
	Deduct									
V P		-38861000	0	0	-38861000	-38861000				
<b>Total</b>	64	<b>-38861000</b>	<b>0</b>	<b>0</b>	<b>-38861000</b>	<b>-38861000</b>	<b>0</b>	<b>0</b>	<b>-38861000</b>	
GH 65	4701-66 Takali Project - Committed									
	Deduct									
V P		-29507000	0	0	-29507000	-29507000				
<b>Total</b>	65	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	
GH 66	4700-67 Lahasi Project - Committed									
	Deduct									
V P		-9836000	0	0	-9836000	-9836000				
<b>Total</b>	66	<b>-9836000</b>	<b>0</b>	<b>0</b>	<b>-9836000</b>	<b>-9836000</b>	<b>0</b>	<b>0</b>	<b>-9836000</b>	
GH 68	4701-72 Gagreen Project - Committed									
	Deduct									
V P		-29507000	0	0	-29507000	-29507000				
<b>Total</b>	68	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	
GH 69	4702-00-101-(03)-[02] and 4702-00-789-(02)-[04] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V P		-19671000	0	0	-19671000	-19671000				
<b>Total</b>	69	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	
GH 71	4700-32 Parvan Project - Committed									
	Deduct									
V P		-220726000	0	0	-220726000	-220726000				
<b>Total</b>	71	<b>-220726000</b>	<b>0</b>	<b>0</b>	<b>-220726000</b>	<b>-220726000</b>	<b>0</b>	<b>0</b>	<b>-220726000</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 74	4701-74 Andheri Project - Committed									
	Deduct									
V	P	-56000	0	0	-56000	-56000			-56000	.00
<b>Total</b>	74	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
	Deduct									
V	P	-3130000	0	0	-3130000	-3130000			-3130000	.00
<b>Total</b>	75	<b>-3130000</b>	<b>0</b>	<b>0</b>	<b>-3130000</b>	<b>-3130000</b>	<b>0</b>	<b>0</b>	<b>-3130000</b>	
GH 76	4700-04-001-(08) I.G.N. (74 to 189 K.M.) - Committed									
	Deduct									
V	P	-1350000	0	0	-1350000	-1350000			-1350000	.00
<b>Total</b>	76	<b>-1350000</b>	<b>0</b>	<b>0</b>	<b>-1350000</b>	<b>-1350000</b>	<b>0</b>	<b>0</b>	<b>-1350000</b>	
GH 78	4701-68 Manohar Thana Project - Committed									
	Deduct									
V	P	-114000	0	0	-114000	-114000			-114000	.00
<b>Total</b>	78	<b>-114000</b>	<b>0</b>	<b>0</b>	<b>-114000</b>	<b>-114000</b>	<b>0</b>	<b>0</b>	<b>-114000</b>	
GH 80	4701-73 Hathiya Deh Project - Committed									
	Deduct									
V	P	-68507000	0	0	-68507000	-68507000			-68507000	.00
<b>Total</b>	80	<b>-68507000</b>	<b>0</b>	<b>0</b>	<b>-68507000</b>	<b>-68507000</b>	<b>0</b>	<b>0</b>	<b>-68507000</b>	
GH 81	2701-23 Panchana Project - Committed									
	Deduct									
V	P	-4081000	0	0	-4081000	-4081000			-4081000	.00
<b>Total</b>	81	<b>-4081000</b>	<b>0</b>	<b>0</b>	<b>-4081000</b>	<b>-4081000</b>	<b>0</b>	<b>0</b>	<b>-4081000</b>	
GH 82	4702-101-(04)-[02] and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed									
	Deduct									
V	P	-115000	0	0	-115000	-115000			-115000	.00
<b>Total</b>	82	<b>-115000</b>	<b>0</b>	<b>0</b>	<b>-115000</b>	<b>-115000</b>	<b>0</b>	<b>0</b>	<b>-115000</b>	
GH 85	2700-28 Bisalpur Project - Committed									
	Deduct									
V	P	-3059000	0	0	-3059000	-3059000			-3059000	.00
<b>Total</b>	85	<b>-3059000</b>	<b>0</b>	<b>0</b>	<b>-3059000</b>	<b>-3059000</b>	<b>0</b>	<b>0</b>	<b>-3059000</b>	
GH 86	2701-35 Chhapi Project - Committed									
	Deduct									
V	P	-724000	0	0	-724000	-724000			-724000	.00

Month & Year of Account		9		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	86	2701-35 Chhapi Project - Committed								
<b>Total</b>	86	<b>-724000</b>	<b>0</b>	<b>0</b>	<b>-724000</b>	<b>-724000</b>	<b>0</b>	<b>0</b>	<b>-724000</b>	
GH	87	2701-40 Sukli Project - Committed								
		Deduct								
V	P	-1315000	0	0	-1315000	-1315000			-1315000	.00
<b>Total</b>	87	<b>-1315000</b>	<b>0</b>	<b>0</b>	<b>-1315000</b>	<b>-1315000</b>	<b>0</b>	<b>0</b>	<b>-1315000</b>	
GH	88	2701-41 Bandi Sendera Project - Committed								
		Deduct								
V	P	-630000	0	0	-630000	-630000			-630000	.00
<b>Total</b>	88	<b>-630000</b>	<b>0</b>	<b>0</b>	<b>-630000</b>	<b>-630000</b>	<b>0</b>	<b>0</b>	<b>-630000</b>	
GH	89	2701-43 Chanwali Project - Committed								
		Deduct								
V	P	-891000	0	0	-891000	-891000			-891000	.00
<b>Total</b>	89	<b>-891000</b>	<b>0</b>	<b>0</b>	<b>-891000</b>	<b>-891000</b>	<b>0</b>	<b>0</b>	<b>-891000</b>	
GH	90	2701-60 Benthali Project - Committed								
		Deduct								
V	P	-1747000	0	0	-1747000	-1747000			-1747000	.00
<b>Total</b>	90	<b>-1747000</b>	<b>0</b>	<b>0</b>	<b>-1747000</b>	<b>-1747000</b>	<b>0</b>	<b>0</b>	<b>-1747000</b>	
GH	91	Dhoulpur Lift Project 4700-34-001-(01)-[01], 4700-34-789-(01)-[00] - Committed								
		Deduct								
V	P	-196709000	0	0	-196709000	-196709000			-196709000	.00
<b>Total</b>	91	<b>-196709000</b>	<b>0</b>	<b>0</b>	<b>-196709000</b>	<b>-196709000</b>	<b>0</b>	<b>0</b>	<b>-196709000</b>	
GH	93	4701-69 Rajgarh Project - Committed								
		Deduct								
V	P	-19671000	0	0	-19671000	-19671000			-19671000	.00
<b>Total</b>	93	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	
GH	94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed								
		Deduct								
V	P	-24588000	0	0	-24588000	-24588000			-24588000	.00
<b>Total</b>	94	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	
GH	97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed								
		Deduct								
V	P	-194000	0	0	-194000	-194000			-194000	.00
<b>Total</b>	97	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	
<b>Total</b>	03	<b>-1206606000</b>	<b>0</b>	<b>0</b>	<b>-1206606000</b>	<b>-1206606000</b>	<b>0</b>	<b>0</b>	<b>-1206606000</b>	
SH	04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Modernisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
	Deduct									
V	P	-49177000	0	0	-49177000	-49177000		-49177000	.00	
<b>Total</b>	<b>01</b>	<b>-49177000</b>	<b>0</b>	<b>0</b>	<b>-49177000</b>	<b>-49177000</b>	<b>0</b>	<b>-49177000</b>		
GH 02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4702-00-101-(11)-[01] and 4702-00-789-(06)-[01] - Committed									
	Deduct									
V	P	-249754000	0	0	-249754000	-249754000		-249754000	.00	
<b>Total</b>	<b>02</b>	<b>-249754000</b>	<b>0</b>	<b>0</b>	<b>-249754000</b>	<b>-249754000</b>	<b>0</b>	<b>-249754000</b>		
GH 03	Rajasthan East Canal Project 4700-39-001-(01)-[01] and 4700-39-789-(01)-[01] - Committed									
	Deduct									
V	P	-24588000	0	0	-24588000	-24588000		-24588000	.00	
<b>Total</b>	<b>03</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>-24588000</b>		
GH 04	Scheme to bring surplus water from Tejawala Head to Churu-Jhunjhunu 4700-41-001-(01)-[01] and 4700-41-789-(01)-[01] - Committed									
	Deduct									
V	P	-5719000	0	0	-5719000	-5719000		-5719000	.00	
<b>Total</b>	<b>04</b>	<b>-5719000</b>	<b>0</b>	<b>0</b>	<b>-5719000</b>	<b>-5719000</b>	<b>0</b>	<b>-5719000</b>		
<b>Total</b>	<b>04</b>	<b>-329238000</b>	<b>0</b>	<b>0</b>	<b>-329238000</b>	<b>-329238000</b>	<b>0</b>	<b>-329238000</b>		
<b>Total</b>	<b>001</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	<b>-1535847000</b>	<b>0</b>	<b>-1535847000</b>		
<b>Total</b>	<b>80</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	<b>-1535847000</b>	<b>0</b>	<b>-1535847000</b>		
<b>Total</b>	<b>2701</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	<b>-1535847000</b>	<b>0</b>	<b>-1535847000</b>		
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Receipt and recoveries in capital account									
	Deduct									
V	P	-312000	0	0	-312000	-312000		-312000	.00	
<b>Total</b>	<b>02</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>-312000</b>		
<b>Total</b>	<b>001</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>-312000</b>		
MI 799	Suspense									
SH 01	Suspense									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>Deduct</b>									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	01	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resource Department (Kota Barrage)									
GH 03	Amount transferred to Madhya Pradesh Government									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 05	Transfer of amount to Madhya Pradesh Government									
	Deduct									
V	P	-48595000	0	0	-48595000	-48595000			-48595000	.00
<b>Total</b>	05	<b>-48595000</b>	<b>0</b>	<b>0</b>	<b>-48595000</b>	<b>-48595000</b>	<b>0</b>	<b>0</b>	<b>-48595000</b>	
<b>Total</b>	04	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	
<b>Total</b>	001	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	
GH 12	Proportionate expenditure transferred from other Units									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	04	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	
<b>Total</b>	001	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Water drainage									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 03	Water drainage									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	03	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	04	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	799	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	
<b>Total</b>	02	<b>-48606000</b>	<b>0</b>	<b>0</b>	<b>-48606000</b>	<b>-48606000</b>	<b>0</b>	<b>0</b>	<b>-48606000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]									
	Deduct									
V	P	-56545000	0	0	-56545000	-56545000		-56545000	.00	
<b>Total</b>	03	<b>-56545000</b>	<b>0</b>	<b>0</b>	<b>-56545000</b>	<b>-56545000</b>	<b>0</b>	<b>0</b>	<b>-56545000</b>	
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],									
	Deduct									
V	P	-39064000	0	0	-39064000	-39064000		-39064000	.00	
<b>Total</b>	04	<b>-39064000</b>	<b>0</b>	<b>0</b>	<b>-39064000</b>	<b>-39064000</b>	<b>0</b>	<b>0</b>	<b>-39064000</b>	
<b>Total</b>	01	<b>-95609000</b>	<b>0</b>	<b>0</b>	<b>-95609000</b>	<b>-95609000</b>	<b>0</b>	<b>0</b>	<b>-95609000</b>	
SH 02	Second Stage									
GH 12	Receipt and recoveries on Capital accounts									
	Deduct									
V	P	-2000000	0	0	-2000000	-2000000		-2000000	.00	
<b>Total</b>	12	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	
GH 28	Receipts and recoveries on Capital accounts									
	Deduct									
V	P	-1200000	0	0	-1200000	-1200000		-1200000	.00	
<b>Total</b>	28	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	



Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Second Stage								
<b>Total</b>	<b>02</b>	<b>-3200000</b>	<b>0</b>	<b>0</b>	<b>-3200000</b>	<b>-3200000</b>	<b>0</b>	<b>0</b>	<b>-3200000</b>	
<b>Total</b>	<b>001</b>	<b>-98809000</b>	<b>0</b>	<b>0</b>	<b>-98809000</b>	<b>-98809000</b>	<b>0</b>	<b>0</b>	<b>-98809000</b>	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	<b>01</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	
<b>Total</b>	<b>052</b>	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	
MI	799	Suspense								
SH	02	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		9 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	02	Second Stage								
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	
<b>Total</b>	799	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	
<b>Total</b>	04	<b>-99221000</b>	<b>0</b>	<b>0</b>	<b>-99221000</b>	<b>-99221000</b>	<b>0</b>	<b>0</b>	<b>-99221000</b>	
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	05	Receipt and recoveries in Capital accounts								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	06	Transferred amount regarding share of Major Head 4215								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		9 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	06	Transferred amount regarding share of Major Head 4215								
Total	06	-1000	0	0	-1000	-1000	0	0	-1000	
Total	001	-2000	0	0	-2000	-2000	0	0	-2000	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	799	-2000	0	0	-2000	-2000	0	0	-2000	
Total	24	-4000	0	0	-4000	-4000	0	0	-4000	
Total	4700	-148145000	0	0	-148145000	-148145000	0	0	-148145000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	01	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-101(12)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
Total	046	-2812204000	0	0	-2812204000	-2812204000	0	0	-2812204000	
Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								
		Deduct								
V	P	-1100000000	0	0	-1100000000	-1100000000		-1100000000		.00
<b>Total</b>	02	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
<b>Total</b>	01	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
<b>Total</b>	902	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
<b>Total</b>	2403	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	07	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	07	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	08	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	08	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	09	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	10	Compensation from Net Present Value of Forest Land								
GH	01	Expenditure incurred on budget head-2406-04-789(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	10	Compensation from Net Present Value of Forest Land								
Total	10	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-4000	0	0	-4000	-4000	0	0	-4000	
Total	04	-4000	0	0	-4000	-4000	0	0	-4000	
Total	2406	-4000	0	0	-4000	-4000	0	0	-4000	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-789(03)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2853	-2000	0	0	-2000	-2000	0	0	-2000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-789(07)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-789(02) in Mining Area								
		Deduct								
V	P	-60110000	0	0	-60110000	-60110000			-60110000	.00
Total	03	-60110000	0	0	-60110000	-60110000	0	0	-60110000	
Total	902	-60110000	0	0	-60110000	-60110000	0	0	-60110000	
Total	01	-60110000	0	0	-60110000	-60110000	0	0	-60110000	
Total	4853	-60110000	0	0	-60110000	-60110000	0	0	-60110000	

Month & Year of Account		9 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(07) to budget head 8449-103								
		Deduct								
V	C	-1340975000	0	0	-1340975000	-1340975000		-1340975000	.00	
<b>Total</b>	02	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	
<b>Total</b>	01	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	
SH	02	Recoup from State Road development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(04) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-3900000000	0	0	-3900000000	-3900000000		-3900000000	.00	
<b>Total</b>	02	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	
<b>Total</b>	02	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	
<b>Total</b>	902	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	
<b>Total</b>	03	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-04-789(06) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-1400000000	0	0	-1400000000	-1400000000		-1400000000	.00	
<b>Total</b>	01	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	01	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	902	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	04	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	5054	<b>-3130975000</b>	<b>0</b>	<b>0</b>	<b>-3130975000</b>	<b>-3130975000</b>	<b>0</b>	<b>0</b>	<b>-3130975000</b>	
<b>Total</b>	051	<b>-4291092000</b>	<b>0</b>	<b>0</b>	<b>-4291092000</b>	<b>-4291092000</b>	<b>0</b>	<b>0</b>	<b>-4291092000</b>	
<b>Grand Total:</b>		<b>-70156568000</b>	<b>0</b>	<b>0</b>	<b>-70156568000</b>	<b>-70156568000</b>	<b>0</b>	<b>0</b>	<b>-70156568000</b>	

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