



सत्यमेव जयते

**GOVERNMENT OF INDIA
OFFICE OF THE
PRINCIPAL ACCOUNTANT
GENERAL (A&E)
NAGALAND :: KOHIMA**

**CIVIL ACCOUNTS
FOR GOVERNMENT OF NAGALAND
FOR THE MONTH OF SEPTEMBER 2024**

CIVIL ACCOUNTS

Form No. AG 125

OF

A

THE STATE OF NAGALAND

FOR

SEPTEMBER 2024

GENERAL STATEMENT OF ACCOUNTS

Head Of Account	Current Month	Progressive
Part I - Consolidated Fund		
Total - Revenue Receipts :	11,63,02,64,202	70,11,30,45,247
Total - Expenditure met from Revenue :	12,93,15,24,300	67,52,85,58,820
Total - Capital Account Outside the Revenue Account :	1,13,43,46,256	8,31,28,22,097
Net Public Debt and Loans and Advances by the State Government :	1,08,19,75,298	2,24,85,42,532
Inter State Settlement Account :		
Appropriation of Contingency Fund :		
Net Part I - Consolidated Fund :	-1,35,36,31,056	-3,47,97,93,138
Net Part II - Contingency Fund :		
Net Part III - Public Account :	1,34,34,73,658	-25,31,83,38,291
Total - Transaction :	-1,01,57,398	-28,79,81,31,429
Opening Balance :	84,09,34,78,055	
Closing Balance :	0	-28,79,81,31,429

Heads of Accounts	Current	Progressive
Part I-Consolidated Fund-		
Receipt Heads (Revenue Account)		
A. TAX REVENUE		
(a) Taxes on Income and Expenditure		
0020 Corporation Tax	1,52,21,00,000	8,96,02,00,000
0021 Taxes on Income Other than Corporation Tax	1,75,31,00,000	10,02,49,00,000
0028 Other Taxes On Income and Expenditure	2,69,24,583	16,37,50,990
Total (a) Taxes on Income and Expendit	3,30,21,24,583	19,14,88,50,990
(b) Taxes on Property and Capital Transactions		
0029 Land Revenue	6,08,192	30,01,313
0030 Stamps and Registration Fees	38,54,163	2,17,48,280
Total (b) Taxes on Property and Capita	44,62,355	2,47,49,593
(c) Taxes on Commodities and Services		
0037 Customs	22,38,00,000	95,37,86,000
0038 Union Excise Duties	4,72,00,000	39,69,00,000
0039 State Excise	36,22,485	2,35,82,158
0040 Taxes on Sales, Trades etc.	28,04,55,498	1,48,33,73,836
0041 Taxes on Vehicles	15,18,79,695	96,72,14,477
0042 Taxes on Goods and Passengers	2,54,22,775	17,04,01,982
0043 Taxes and Duties on Electricity	69,49,054	4,81,12,658
0044 Service Tax	2,00,000	14,00,000
0045 Other Taxes and Duties on commodities and Services	83,00,000	5,56,00,000
Total (c) Taxes on Commodities and Ser	74,78,29,507	4,10,03,71,111
(a) Goods and Services Tax		
0005 Central Goods & Services Tax(CGST)	1,51,44,00,000	10,60,73,00,000
0006 State Goods & Services Tax(SGST)	79,18,79,388	5,27,08,82,781
Total (a) Goods and Services Tax :	2,30,62,79,388	15,87,81,82,781
Total A. TAX REVENUE :	6,36,06,95,833	39,15,21,54,475
B. NON-TAX REVENUE		
(b) Interest Receipts, Dividends and Profits		
0049 Interest Receipts	1,74,64,215	7,70,38,667

Heads of Accounts	Current	Progressive
B. NON-TAX REVENUE		
(b) Interest Receipts, Dividends and Profits		
Total (b) Interest Receipts, Dividends	1,74,64,215	7,70,38,667
(c) Other Non-Tax Revenue		
(i) General Services		
0055 Police	4,17,065	96,31,58,809
0056 Jails	18,480	18,480
0059 Public Works	2,06,050	60,91,860
0070 Other Administrative Services	18,20,851	74,59,665
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	53,28,227	8,32,81,784
0075 Miscellaneous General Services	1,02,000	1,66,000
Total(i) General Services :	78,92,673	1,06,01,76,598
(ii) Social Services		
0202 Education, Sports, Art and Culture	23,17,025	1,17,80,169
0210 Medical and Public Health	3,60,859	16,71,41,797
0215 Water Supply and Sanitation	13,15,760	93,65,299
0216 Housing	1,36,87,125	7,18,02,549
0217 Urban Development		2,84,821
0230 Labour and Employment	58,400	6,71,510
0235 Social Security and Welfare	4,16,922	5,68,64,194
0250 Other Social Services		472
Total(ii) Social Services :	1,81,56,091	31,79,10,811
(iii) Economic Services		
0401 Crop Husbandry	1,43,300	3,56,29,485
0403 Animal Husbandry	2,72,114	34,54,410
0405 Fisheries	500	2,000
0406 Forestry and Wild Life	2,42,13,980	17,64,28,042
0408 Food Storage and Warehousing	28,520	2,66,520
0425 Co-operation	38,150	1,78,825
0515 Other Rural Development Programmes	20,988	5,74,400
0575 Other Special Areas Programmes		2,89,291

Heads of Accounts	Current	Progressive
B. NON-TAX REVENUE		
(c) Other Non-Tax Revenue		
(iii) Economic Services		
0801 Power	43,45,96,788	1,74,94,51,997
0851 Village and Small Industries	3,14,742	5,34,322
0853 Non-ferrous Mining and Metallurgical industries	15,000	65,08,040
1053 Civil Aviation	25,96,715	85,06,295
1054 Roads and Bridges	3,29,000	34,29,500
1055 Road Transport	74,36,863	4,25,32,581
1275 Other Communication Services		1,40,000
1425 Other Scientific Research		1,33,520
1452 Tourism	2,79,003	21,31,598
1475 Other General Economic Services	4,77,180	12,14,670
Total(iii) Economic Services :	47,07,62,843	2,03,14,05,496
Total (c) Other Non-Tax Revenue :	49,68,11,607	3,40,94,92,905
Total B. NON-TAX REVENUE :	51,42,75,822	3,48,65,31,572
C. GRANTS-IN-AID AND CONTRIBUTIONS		
1601 Grants-in-aid from Central Government	4,75,52,92,547	27,47,23,59,200
Total :	4,75,52,92,547	27,47,23,59,200
Total C. GRANTS-IN-AID AND CONTRIBUTIONS	4,75,52,92,547	27,47,23,59,200
NULL (RESERVED FOR 4000)		
4000 Miscellaneous Capital Receipts		20,00,000
Total :		20,00,000
Total NULL (RESERVED FOR 4000) :		20,00,000
E. PUBLIC DEBT		
6003 Internal Debt of the State Government	4,12,76,00,000	12,18,47,03,738
6004 Loans and Advances from the Central Government	23,05,000	7,35,82,000
Total :	4,12,99,05,000	12,25,82,85,738
Total E. PUBLIC DEBT :	4,12,99,05,000	12,25,82,85,738
F. LOANS AND ADVANCES		

Heads of Accounts	Current	Progressive
F. LOANS AND ADVANCES		
SOCIAL SERVICES		
6216 Loans for Housing	25,000	25,000
Total SOCIAL SERVICES :	25,000	25,000
AGRICULTURE AND ALLIED ACTIVITIES		
6425 Loans for Co-operation	14,25,540	94,55,421
Total AGRICULTURE AND ALLIED ACTIVITIES :	14,25,540	94,55,421
LOANS TO GOVT. SERVANTS		
7610 Loans to Government Servants,etc	17,58,058	1,05,49,125
Total LOANS TO GOVT. SERVANTS :	17,58,058	1,05,49,125
Total F. LOANS AND ADVANCES :	32,08,598	2,00,29,546
Total - Revenue Heads (Revenue Account)	11,63,02,64,202	70,11,30,45,247
Total Receipts Part I-Consolidated I	15,76,33,77,800	82,39,13,60,531

Heads of Accounts	Current	Progressive
Part I-Consolidated Fund-		
Receipt Heads (Revenue Account)		
A. GENERAL SERVICES		
(a) Organs of State		
2011 State Legislature.	3,10,17,311	15,70,75,885
2012 Governor	72,90,586	4,45,84,102
2013 Council of Ministers	70,00,104	9,81,07,207
2014 Administration of Justice	4,45,22,725	27,69,41,629
2015 Elections	1,69,05,491	46,10,54,086

Total (a) Organs of State :	10,67,36,217	1,03,77,62,909
(b) Fiscal Services		
(ii) Collection of Taxes on Property and Capital Transactions		
2029 Land Revenue	2,77,38,760	14,24,74,875
2030 Stamps and Registration	1,09,39,644	1,12,65,644

Total(ii) Collection of Taxes on Property and	3,86,78,404	15,37,40,519
(iii) Collection of Taxes on Commodities and Services		
2039 State Excise	2,07,21,974	12,79,43,108
2040 Sales Tax	1,93,84,475	10,40,53,593
2041 Taxes on Vehicles	1,50,31,228	12,62,68,065
2045 Other Taxes and Duties on Commodities and Services	12,99,606	68,47,616

Total(iii) Collection of Taxes on Commodities	5,64,37,283	36,51,12,382

Total (b) Fiscal Services :	9,51,15,687	51,88,52,901
(c) Interest payment and servicing of Debt		

Heads of Accounts	Current	Progressive
A. GENERAL SERVICES		
(c) Interest payment and servicing of Debt		
2049 Interest Payment	1,31,68,85,739	5,36,31,31,929

Total (c) Interest payment and servicing	1,31,68,85,739	5,36,31,31,929
(d) Administrative Services		
2051 Public Service Commission	2,04,21,516	5,09,05,179
2052 Secretariat General Services	28,39,22,805	1,22,28,54,732
2053 District Administration	15,28,48,409	92,11,28,505
2054 Treasury and Accounts Administration	3,87,58,573	22,55,12,433
2055 Police	1,54,08,99,565	9,58,39,98,812
2056 Jails	5,15,74,473	29,15,92,959
2058 Stationery and Printing	3,36,71,683	15,81,30,832
2059 Public Works	19,85,31,374	1,10,78,69,888
2062 Vigilance	78,65,379	5,44,79,017
2070 Other Administrative Services	8,41,42,589	49,08,14,912

Total (d) Administrative Services :	2,41,26,36,366	14,10,72,87,269
(e) Pensions and Miscellaneous General Services		
2071 Pensions and Other Retirement benefits	2,63,23,18,816	16,09,18,90,769
2075 Miscellaneous General Services	34,94,293	2,04,66,038

Total (e) Pensions and Miscellaneous Ger	2,63,58,13,109	16,11,23,56,807

Total A. GENERAL SERVICES :	6,56,71,87,118	37,13,93,91,815

Heads of Accounts	Current	Progressive
B. SOCIAL SERVICES		
(a) Education, Sports, Art and Culture		
2202 General Education	1,79,32,84,134	9,73,03,17,605
2203 Technical Education	2,66,21,307	13,56,54,076
2204 Sports and Youth Services	4,57,14,929	16,14,11,144
2205 Art and Culture	1,50,71,563	8,83,71,017
.....		
Total (a) Education, Sports, Art and Cul	1,88,06,91,933	10,11,57,53,842
(b) Health and Family Welfare		
2210 Medical and Public Health	51,00,79,264	3,59,63,78,304
2211 Family Welfare	3,74,81,906	22,46,95,870
.....		
Total (b) Health and Family Welfare :	54,75,61,170	3,82,10,74,174
(c) Water Supply, Sanitation, Housing and Urban Development		
2215 Water Supply and Sanitation	9,95,11,190	55,06,00,265
2216 Housing	1,64,49,290	6,98,22,031
2217 Urban Development	7,57,61,092	59,85,74,636
.....		
Total (c) Water Supply, Sanitation, Hous	19,17,21,572	1,21,89,96,932
(d) Information and Broadcasting		
2220 Information and Publicity	4,54,55,408	21,31,99,572
.....		
Total (d) Information and Broadcasting	4,54,55,408	21,31,99,572
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,60,688	43,64,907

Heads of Accounts	Current	Progressive
B. SOCIAL SERVICES		
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes		
Total (e) Welfare of Schedule Castes, Sc	8,60,688	43,64,907
(f) Labour and Labour Welfare		
2230 Labour and Employment	3,33,74,255	17,58,60,034
Total (f) Labour and Labour Welfare :	3,33,74,255	17,58,60,034
(g) Social Welfare and Nutrition		
2235 Social Security and Welfare	27,20,08,058	1,06,10,08,410
2236 Nutrition	26,32,500	35,79,10,100
2245 Relief on Account of Natural Calamities		55,50,00,000
Total (g) Social Welfare and Nutrition	27,46,40,558	1,97,39,18,510
(h) Others		
2251 Secretariat Social Services	32,01,559	1,94,20,790
Total (h) Others :	32,01,559	1,94,20,790
Total B. SOCIAL SERVICES :	2,97,75,07,143	17,54,25,88,761
C. ECONOMIC SERVICES		
(a) Agriculture and Allied Activities		
2401 Crop Husbandry	8,44,91,214	1,16,85,79,384
2402 Soil and Water Conservation	4,38,19,835	28,34,59,023
2403 Animal Husbandry	13,76,54,217	56,93,31,381
2404 Dairy Development		13,74,000
2405 Fisheries	2,23,25,286	12,62,00,790

Heads of Accounts	Current	Progressive
C. ECONOMIC SERVICES		
(a) Agriculture and Allied Activities		
2406 Forestry and Wild Life	10,06,14,087	47,23,46,911
2408 Food Storage and Warehousing	2,79,77,202	42,19,92,867
2415 Agricultural Research and Education	1,66,20,591	9,86,05,251
2425 Co-operation	2,10,13,135	12,64,65,272
.....		
Total (a) Agriculture and Allied Activit	45,45,15,567	3,26,83,54,879
(b) Rural Development		
2501 Special Programmes for Rural Development	91,15,428	14,11,80,912
2505 Rural Employment	1,44,69,85,100	1,44,94,48,600
2515 Other Rural Development Programmes	7,20,12,911	46,78,59,937
.....		
Total (b) Rural Development :	1,52,81,13,439	2,05,84,89,449
(c) Special Areas Programmes		
2575 Other Special Areas Programmes	73,55,488	5,99,21,332
.....		
Total (c) Special Areas Programmes :	73,55,488	5,99,21,332
(d) Irrigation and Flood Control		
2702 Minor Irrigation	2,90,03,884	18,59,93,243
.....		
Total (d) Irrigation and Flood Control	2,90,03,884	18,59,93,243
(e) Energy		
2801 Power	58,15,86,057	3,57,37,39,339
2810 Non-Conventional Sources of Energy	45,56,594	2,64,20,067
.....		

Heads of Accounts	Current	Progressive
C. ECONOMIC SERVICES		
(e) Energy		
Total (e) Energy :	58,61,42,651	3,60,01,59,406
(f) Industry and Minerals		
2851 Village and Small Industries	20,87,19,232	66,17,63,302
2853 Mining and Metallurgical Non-ferrous Industries	2,04,65,785	17,36,24,253
Total (f) Industry and Minerals :	22,91,85,017	83,53,87,555
(g) Transport		
3053 Civil Aviation	5,09,75,000	6,77,25,596
3054 Roads and Bridges	30,73,34,797	1,73,56,48,690
3055 Road Transport	7,71,58,147	39,46,11,677
Total (g) Transport :	43,54,67,944	2,19,79,85,963
(i) Science, Technology and Environment		
3425 Other Scientific Research	42,92,918	3,60,17,838
3435 Ecology and Environment		80,45,000
Total (i) Science, Technology and Environment :	42,92,918	4,40,62,838
(j) General Economic Services		
3451 Secretariat Economic Services	5,04,03,224	22,34,28,705
3452 Tourism	1,03,10,979	7,50,32,381
3454 Census, Surveys and Statistics	4,23,61,768	24,36,34,049
3475 Other General Economic Services	96,77,160	5,41,28,444
Total (j) General Economic Services :	11,27,53,131	59,62,23,579

Heads of Accounts	Current	Progressive
C. ECONOMIC SERVICES		
Total C. ECONOMIC SERVICES :	3,38,68,30,039	12,84,65,78,244
A. CAPITAL ACCOUNT OF GENERAL SERVICES		
4055 Capital Outlay on Police		21,17,85,611
4058 Capital Outlay on Stationery and Printing	2,00,00,000	2,00,00,000
4059 Capital Outlay on Public Works	5,08,00,579	16,70,49,594

Total :	7,08,00,579	39,88,35,205

Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	7,08,00,579	39,88,65,039
B. CAPITAL ACCOUNT OF SOCIAL SERVICES		
(a) Education, Sports, Art and Culture		
4202 Capital Outlay on Education, Sports, Art and Culture	18,60,58,145	76,57,20,221

Total (a) Education, Sports, Art and Cul	18,60,58,145	76,57,20,221
(b) Health and Family Welfare		
4210 Capital Outlay on Medical and Public Health	1,23,06,957	15,23,11,543

Total (b) Health and Family Welfare :	1,23,06,957	15,23,11,543
(c) Water Supply, Sanitation, Housing and Urban Development		
4215 Capital Outlay on Water Supply and Sanitation	7,66,38,900	25,91,05,500
4216 Capital Outlay on Housing	4,22,28,046	24,74,17,587
4217 Capital Outlay on Urban Development	29,25,24,318	1,02,50,73,717

Total (c) Water Supply, Sanitation, Hous	41,13,91,264	1,53,15,96,804
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		

Heads of Accounts	Current	Progressive
B. CAPITAL ACCOUNT OF SOCIAL SERVICES		
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		
4225 Capital Outlay on Welfare of scheduled Castes,Scheduled Tribes and other Backward Classes		14,44,44,445
.....		
Total (e) Welfare of Scheduled Castes, S		14,44,44,445
(g) Capital Account of Social Welfare and Nutrition		
4235 Capital Outlay on Social Security and Welfare		10,84,52,610
.....		
Total (g) Capital Account of Social Welf		10,84,52,610
(h) Capital Account of Other Social Services		
4250 Capital Outlay on other Social Services		3,38,15,900
.....		
Total (h) Capital Account of Other Socia		3,38,15,900
.....		
Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	60,97,56,366	2,73,63,41,523
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
(a) Capital Account of Agriculture and Allied Activities		
4401 Capital Outlay on Crop Husbandry	7,00,00,000	8,68,17,000
4402 Capital Outlay on Soil and Water Conservation		3,75,00,000
4403 Capital Outlay on Animal Husbandry	5,00,00,000	5,00,00,000
4406 Capital Outlay on Forestry and Wild Life		4,01,98,000
4408 Capital Outlay on Food, Storage and Warehousing		-127
4435 Capital Outlay on other Agricultural Programmes		30,00,00,000

OFFICE OF THE PR.ACCOUNTANT GENERAL (A&E)
NAGALAND KOHIMA
CIVIL ACCOUNT OF THE STATE OF NAGALAND
FOR SEPTEMBER 2024 (Payment)

Run Date : 25/10/2024

Heads of Accounts	Current	Progressive
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
(a) Capital Account of Agriculture and Allied Activities		
Total (a) Capital Account of Agriculture	12,00,00,000	51,45,14,873
(b) Capital Account of Rural Development		
4515 Capital Outlay on other Rural Development Programmes	2,12,76,338	2,12,76,338
Total (b) Capital Account of Rural Development	2,12,76,338	2,12,76,338
(c) Capital Account of Special Areas Programmes		
4552 Capital Outlay on North Eastern Areas	8,000	8,000
4575 Capital Outlay on other Special Areas Programmes	1,51,80,000	35,79,66,000
Total (c) Capital Account of Special Areas	1,51,88,000	35,79,74,000
(d) Capital Account of Irrigation and Flood Control		
4702 Capital Outlay on Minor Irrigation		10,51,66,300
Total (d) Capital Account of Irrigation		10,51,66,300
(e) Capital Account of Energy		
4801 Capital Outlay on Power Projects		8,48,73,940
4810 Capital Outlay on Non-Conventional Sources of Energy		10,59,600
Total (e) Capital Account of Energy		8,59,33,540
(f) Capital Account of Industry and Minerals		
4851 Capital Outlay on Village and Small Industries		1,47,59,380

Heads of Accounts	Current	Progressive
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
(f) Capital Account of Industry and Minerals		
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries		26,39,73,000
.....		
Total (f) Capital Account of Industry and Minerals		27,87,32,380
(g) Capital Account of Transport		
5053 Capital Outlay on Civil Aviation		88,20,000
5054 Capital Outlay on Roads and Bridges	27,72,15,139	3,78,51,18,104
5055 Capital Outlay on Road Transport	53,13,000	53,13,000
.....		
Total (g) Capital Account of Transport	28,25,28,139	3,79,92,51,104
(j) Capital Account of General Economic Services		
5452 Capital Outlay on Tourism	1,47,67,000	1,47,67,000
.....		
Total (j) Capital Account of General Economic Services	1,47,67,000	1,47,67,000
.....		
Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	45,37,59,477	5,17,76,15,535
E. PUBLIC DEBT		
6003 Internal Debt of the State Government	3,05,11,38,300	10,02,79,60,028
6004 Loans and Advances from the Central Government		18,12,724
.....		
Total :	3,05,11,38,300	10,02,97,72,752
.....		
Total E. PUBLIC DEBT :	3,05,11,38,300	10,02,97,72,752
F. LOANS AND ADVANCES		
SOCIAL SERVICES		
6216 Loans for Housing		

Heads of Accounts	Current	Progressive
F. LOANS AND ADVANCES		
SOCIAL SERVICES		
.....		
Total SOCIAL SERVICES :		
AGRICULTURE AND ALLIED ACTIVITIES		
6425 Loans for Co-operation		
.....		
Total AGRICULTURE AND ALLIED ACTIVITIES :		
LOANS TO GOVT. SERVANTS		
7610 Loans to Government Servants,etc		
.....		
Total LOANS TO GOVT. SERVANTS :		
.....		
Total F. LOANS AND ADVANCES :		
Total Exp Head (Revenue A/C):	12,93,15,24,300	67,52,85,58,820
Total Exp Head (Capital A/C):	1,13,43,46,256	8,31,28,22,097
Total Exp Head (Public Debt, Loans and Advances):	3,05,11,38,300	10,02,97,72,752
.....		
Total - Part I-Consolidated Fund-	17,11,69,79,022	85,87,11,53,669
.....		
Net Part I (Revenue):	12,93,15,24,300	67,52,85,58,820
Net Part I (Capital):	1,13,43,16,422	8,31,07,92,263
Net Part I (Public Debt Loans and debt):	1,08,19,75,298	2,24,85,42,532

**CIVIL ACCOUNTS
OF THE STATE OF NAGALAND
FOR SEPTEMBER 2024**

Run Date : 25/10/2024

Heads of Account	Current		Progressive	
	Non-Plan	Plan	Non-Plan	Plan

Expenditure Heads (Revenue Account)

Total - Expenditure. (Rev. &
Cap.) C.O.

**CIVIL ACCOUNTS
OF THE OF NAGALAND
FOR AUGUST 2024**

Run Date : 25/09/2024

Heads of Account	Receipt		Payment	
	Current	Progressive	Current	Progressive
PART III-PUBLIC ACCOUNT				
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.				
(b) Provident Funds				
8009 State Provident Funds	59,84,86,247	1,76,17,83,528	55,64,83,383	1,87,05,06,254
Total (b) Provident Funds	59,84,86,247	1,76,17,83,528	55,64,83,383	1,87,05,06,254
(c) Other Accounts				
8011 Insurance and Pension Funds	22,60,563	-15,46,37,737	1,38,31,833	12,99,93,980
Total (c) Other Accounts	22,60,563	-15,46,37,737	1,38,31,833	12,99,93,980
Total I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	60,07,46,810	1,60,71,45,791	57,03,15,216	2,00,05,00,234
J. RESERVE FUND				
(a) Reserve Funds bearing Interest				
8121 General and Other Reserve Funds	5,30,00,000	27,00,00,000		
Total (a) Reserve Funds bearing Interest	5,30,00,000	27,00,00,000		
(b) Reserve Funds not bearing Interest				
8222 Sinking Funds		1,00,00,00,000		
Total (b) Reserve Funds not bearing Interest		1,00,00,00,000		
Total J. RESERVE FUND	5,30,00,000	1,27,00,00,000		
K. DEPOSITS AND ADVANCES				
(a) Deposits bearing Interest				
8342 Other Deposits	50,95,71,155	2,06,24,08,261	57,12,04,761	2,23,10,35,280
Total (a) Deposits bearing Interest	50,95,71,155	2,06,24,08,261	57,12,04,761	2,23,10,35,280
(b) Deposits not bearing Interest				
8443 Civil Deposits	25,82,63,008	1,63,35,98,756	21,59,21,380	1,90,46,37,034
8449 Other Deposits		16,06,00,000		
Total (b) Deposits not bearing Interest	25,82,63,008	1,79,41,98,756	21,59,21,380	1,90,46,37,034
(c) Advances				
8550 Civil Advances	90,56,896	4,39,12,445	90,56,896	4,39,12,445
Total (c) Advances	90,56,896	4,39,12,445	90,56,896	4,39,12,445
Total K. DEPOSITS AND ADVANCES	77,68,91,059	3,90,05,19,462	79,61,83,037	4,17,95,84,759
L. SUSPENSE AND MISCELLANEOUS				
(b) Suspense				

**CIVIL ACCOUNTS
OF THE OF NAGALAND
FOR AUGUST 2024**

Run Date : 25/09/2024

Heads of Account	Receipt		Payment	
	Current	Progressive	Current	Progressive
L. SUSPENSE AND MISCELLANEOUS				
(b) Suspense				
8658 Suspence Accounts	12,99,705	10,74,78,345	17,27,65,391	29,17,41,333
Total (b) Suspense	12,99,705	10,74,78,345	17,27,65,391	29,17,41,333
(c) Other Accounts				
8670 Cheques and Bills			-1,12,00,441	-4,08,66,125
8671 Departmental Balances	74,56,89,358	3,82,68,72,168	45,37,14,516	2,47,80,31,214
8673 Cash Balance Investment Account	8,37,42,00,000	51,69,07,00,000	13,23,79,00,000	79,98,36,00,000
Total (c) Other Accounts	9,11,98,89,358	55,51,75,72,168	13,68,04,14,075	82,42,07,65,089
Total L. SUSPENSE AND MISCELLANEOUS	9,12,11,89,063	55,62,50,50,513	13,85,31,79,466	82,71,25,06,422
M. REMITTANCES				
(a) Money Orders, and other Remittances				
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	1,61,03,34,527	7,86,79,28,040	1,31,45,97,207	8,04,09,99,527
Total (a) Money Orders, and other Remittances	1,61,03,34,527	7,86,79,28,040	1,31,45,97,207	8,04,09,99,527
(b) Inter- Government Adjustment Account				
8793 Inter-State Suspence Account	5,06,215	26,93,093	3,65,183	15,41,917
Total (b) Inter-Government Adjustment Account	5,06,215	26,93,093	3,65,183	15,41,917
Total M. REMITTANCES	1,61,08,40,742	7,87,06,21,133	1,31,49,62,390	8,04,25,41,444
N. CASH BALANCE				
8675 Deposits with Reserve Bank	11,36,94,38,387	1,65,06,96,46,071	14,57,64,17,636	91,46,17,53,170
Total N. CASH BALANCE	11,36,94,38,387	1,65,06,96,46,071	14,57,64,17,636	91,46,17,53,170
Total-Part III Public Accounts	23,53,21,06,061	1,21,47,12,81,396	31,11,10,57,745	1,88,39,68,86,029
Net Part III Public Account:		-4,37,19,72,435		-4,00,27,01,640
Total - Consolidated/Contingency Fund & Public Account	23,97,99,89,028	1,36,90,13,04,768	30,76,81,66,347	1,65,68,93,00,861

**OFFICE OF THE PR.ACCOUNTANT
GENERAL(A&E)**

Run Date: 25/10/2024

- 1.Certified that the Consolidated Abstract of the accounts of the Government for the month of **SEPTEMBER 2024** completed and filed in my office and signed by me on the
- 2.Certified that the closing balance under the head "Deposits with the Reserve Bank" as shown in my account is being reconciled with the balance shown in the statement of Reserve Bank Deposits received from the Central Accounts office Reserve Bank.
- 3.The General statement of Account is given below:-

Heads	Amount(As Per Accounts)
Opening Balance	84093478055.15
Cash in Treasuries	.00
Cash in Transit	.00
Deposits with the Reserve Ban	84093478055.15
Receipts of the month	26460078754.96
Total	110553556810.00
Disbursements of the month	26470206318.66
Closing Balance	84083350491.45
Details of Closing Balance	
Cash in Treasuries	.00
Cash in Transit	.00
Deposit with Reserve Bank	84083350491.45
Total :	110553556810.00
Net Transction :	- 10127564.00

Memo No. BK/Monthly Civil A/C'S/2024-2025/

Dated Kohima the 25/10/2024

Copy forwarded to :-
The Secretary to the Government of Nagaland,
Finance Department (Budget Branch),
Nagaland, Kohima.

Pr. Accountant General

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		25-OCT-24	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2011	State Legislature.									
Sub Major Head Code	02	State Legislature									
Minor Head Code	101	Legislative Assembly									
Sub Head Code	01	Speaker and Deputy Speaker									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	409000	2204000	409000	2204000				
Total SSubhd		0	0	409000	2204000	409000	2204000				
Total Subhd		0	0	409000	2204000	409000	2204000				
Sub Head Code	02	Members of Legislative Assembly									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7038000	36478000	7038000	36478000				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	33644	0	33644				
Detail Head Code	026	Other Charges									
VOTED		0	0	200000	200000	200000	200000				
Total SSubhd		0	0	7238000	36711644	7238000	36711644				
Total Subhd		0	0	7238000	36711644	7238000	36711644				
Minorhd		0	0	7647000	38915644	7647000	38915644				
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	01	Assembly Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	23370311	117754991	23370311	117754991				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	405250	0	405250				
Total SSubhd		0	0	23370311	118160241	23370311	118160241				
Total Subhd		0	0	23370311	118160241	23370311	118160241				
Minorhd		0	0	23370311	118160241	23370311	118160241				
SubMajorhd		0	0	31017311	157075885	31017311	157075885				
Majorhd		0	0	31017311	157075885	31017311	157075885				
Major Head Code	2012	Governor									
Sub Major Head Code	03	Governor									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Governor's Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	5076503	31531061	5076503	31531061				
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	69544	2259316	69544	2259316				
Detail Head Code	004	Office Expenses									
CHARGED		0	0	332702	2483495	332702	2483495				
Detail Head Code	006	Rent, Rates and Taxes									
CHARGED		0	0	0	44100	0	44100				

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		25-OCT-24	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2012	Governor									
Sub Major Head Code	03	Governor									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Governor's Secretariat									
Detail Head Code	014	Minor Works									
CHARGED		0	0	0	1035070	0	1035070				
Detail Head Code	016	Motor Vehicles									
CHARGED		0	0	100727	1472046	100727	1472046				
Total SSubhd		0	0	5579476	38825088	5579476	38825088				
Total Subhd		0	0	5579476	38825088	5579476	38825088				
Minorhd		0	0	5579476	38825088	5579476	38825088				
Minor Head Code	101	Emoluments and Allowances of the Governor									
Sub Head Code	01	Emoluments of the Governor									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	350000	2100000	350000	2100000				
Detail Head Code	026	Other Charges									
CHARGED		0	0	9778	9778	9778	9778				
Total SSubhd		0	0	359778	2109778	359778	2109778				
Total Subhd		0	0	359778	2109778	359778	2109778				
Minorhd		0	0	359778	2109778	359778	2109778				
Minor Head Code	102	Discretionary Grants									
Sub Head Code	01	Discretionary									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
CHARGED		0	0	1000000	1000000	1000000	1000000				
Total SSubhd		0	0	1000000	1000000	1000000	1000000				
Total Subhd		0	0	1000000	1000000	1000000	1000000				
Minorhd		0	0	1000000	1000000	1000000	1000000				
Minor Head Code	103	Household Establishment									
Sub Head Code	01	Establishment of Controller of Household									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
CHARGED		0	0	58738	237303	58738	237303				
Detail Head Code	006	Rent, Rates and Taxes									
CHARGED		0	0	158649	720329	158649	720329				
Total SSubhd		0	0	217387	957632	217387	957632				
Total Subhd		0	0	217387	957632	217387	957632				
Sub Head Code	02	Furnishing of the Official Residence of Governor									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
CHARGED		0	0	28545	315465	28545	315465				
Total SSubhd		0	0	28545	315465	28545	315465				
Total Subhd		0	0	28545	315465	28545	315465				

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		25-OCT-24	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2012	Governor									
Sub Major Head Code	03	Governor									
Minor Head Code	103	Household Establishment									
Sub Head Code	03	Garden									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
CHARGED		0	0	0	36805	0	36805				
Total SSubhd		0	0	0	36805	0	36805				
Total Subhd		0	0	0	36805	0	36805				
Minorhd		0	0	245932	1309902	245932	1309902				
Minor Head Code	104	Sumptuary Allowances									
Sub Head Code	01	Sumptuary Allowance									
Sub Sub Head Code	00	Null									
Detail Head Code	011	Hospitality Expenses									
CHARGED		0	0	0	264263	0	264263				
Total SSubhd		0	0	0	264263	0	264263				
Total Subhd		0	0	0	264263	0	264263				
Minorhd		0	0	0	264263	0	264263				
Minor Head Code	106	Entertainment Expenses									
Sub Head Code	01	Entertainment									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
CHARGED		0	0	0	89738	0	89738				
Total SSubhd		0	0	0	89738	0	89738				
Total Subhd		0	0	0	89738	0	89738				
Minorhd		0	0	0	89738	0	89738				
Minor Head Code	107	Expenditure from Contract Allowance									
Sub Head Code	01	Contract Allowance									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
CHARGED		0	0	105400	212443	105400	212443				
Total SSubhd		0	0	105400	212443	105400	212443				
Total Subhd		0	0	105400	212443	105400	212443				
Minorhd		0	0	105400	212443	105400	212443				
Minor Head Code	108	Tour Expenses									
Sub Head Code	01	Governor's Tours									
Sub Sub Head Code	00	Null									
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	0	772890	0	772890				
Total SSubhd		0	0	0	772890	0	772890				
Total Subhd		0	0	0	772890	0	772890				
Minorhd		0	0	0	772890	0	772890				
SubMajorhd		0	0	7290586	44584102	7290586	44584102				
Majorhd		0	0	7290586	44584102	7290586	44584102				

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2024-2025 Accounting Month : SEPTEMBER Run Date : 25-OCT-24

	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2013	Council of Ministers				
Sub Major Head Code	00	Null				
Minor Head Code	101	Salary of Ministers and Deputy Ministers				
Sub Head Code	01	Pay & Allowances				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	855000	5130000	855000	5130000
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	2190000	6570000	2190000	6570000
Total SSubhd	0	0	3045000	11700000	3045000	11700000
Total Subhd	0	0	3045000	11700000	3045000	11700000
Minorhd	0	0	3045000	11700000	3045000	11700000
Minor Head Code	104	Entertainment and Hospitality Expenses				
Sub Head Code	01	Entertainment				
Sub Sub Head Code	00	Null				
Detail Head Code	011	Hospitality Expenses				
VOTED	0	0	273815	1076145	273815	1076145
Total SSubhd	0	0	273815	1076145	273815	1076145
Total Subhd	0	0	273815	1076145	273815	1076145
Minorhd	0	0	273815	1076145	273815	1076145
Minor Head Code	105	Discretionary Grant by Ministers				
Sub Head Code	01	Discretionary Grants				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	27500000	0	27500000
Total SSubhd	0	0	0	27500000	0	27500000
Total Subhd	0	0	0	27500000	0	27500000
Sub Head Code	02	Chief Minister's Sports Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	40000000	0	40000000
Total SSubhd	0	0	0	40000000	0	40000000
Total Subhd	0	0	0	40000000	0	40000000
Minorhd	0	0	0	67500000	0	67500000
Minor Head Code	108	Tour Expenses				
Sub Head Code	01	Council of Ministers' Tours				
Sub Sub Head Code	00	Null				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	1415510	1804765	1415510	1804765
Total SSubhd	0	0	1415510	1804765	1415510	1804765
Total Subhd	0	0	1415510	1804765	1415510	1804765
Minorhd	0	0	1415510	1804765	1415510	1804765
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Council of Ministers' Establishment				

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
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Financial Year : 2024-2025 **Accounting Month :** SEPTEMBER **Run Date :** 25-OCT-24

	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2013	Council of Ministers				
Sub Major Head Code	00	Null				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Council of Ministers' Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	344718	2085276	344718	2085276
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	6255000	0	6255000
Detail Head Code	005	Payment for Professional and Special Services				
VOTED	0	0	156877	3096877	156877	3096877
Detail Head Code	006	Rent, Rates and Taxes				
VOTED	0	0	973400	1794714	973400	1794714
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	755759	2438599	755759	2438599
Detail Head Code	017	Maintenance				
VOTED	0	0	35025	355831	35025	355831
Total SSubhd	0	0	2265779	16026297	2265779	16026297
Total Subhd	0	0	2265779	16026297	2265779	16026297
Minorhd	0	0	2265779	16026297	2265779	16026297
SubMajorhd	0	0	7000104	98107207	7000104	98107207
Majorhd	0	0	7000104	98107207	7000104	98107207
Major Head Code	2014	Administration of Justice				
Sub Major Head Code	00	Null				
Minor Head Code	102	High Courts				
Sub Head Code	01	Kohima Bench Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
CHARGED	0	0	7790398	47800173	7790398	47800173
Detail Head Code	002	Wages				
CHARGED	0	0	109530	657180	109530	657180
Detail Head Code	003	Travel Expenses				
CHARGED	0	0	142039	1308197	142039	1308197
Detail Head Code	004	Office Expenses				
CHARGED	0	0	246828	2477311	246828	2477311
Detail Head Code	006	Rent, Rates and Taxes				
CHARGED	0	0	5426685	6184548	5426685	6184548
Detail Head Code	008	Advertisement and Publicity Expenses				
CHARGED	0	0	129010	129010	129010	129010
Detail Head Code	011	Hospitality Expenses				
CHARGED	0	0	146594	276606	146594	276606
Detail Head Code	016	Motor Vehicles				
CHARGED	0	0	393691	2182091	393691	2182091
Detail Head Code	019	Materials and Supplies				
CHARGED	0	0	0	607725	0	607725
Total SSubhd	0	0	14384775	61622841	14384775	61622841

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		25-OCT-24	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2014	Administration of Justice									
Sub Major Head Code	00	Null									
Minor Head Code	102	High Courts									
Sub Head Code	01	Kohima Bench Establishment									
Total Subhd		0	0	14384775	61622841	14384775	61622841				
Minorhd		0	0	14384775	61622841	14384775	61622841				
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	01	District and Session Judge Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1097861	7407246	1097861	7407246				
Detail Head Code	002	Wages									
VOTED		0	0	33450	200700	33450	200700				
Total SSubhd		0	0	1131311	7607946	1131311	7607946				
Total Subhd		0	0	1131311	7607946	1131311	7607946				
Sub Head Code	02	Additional District and Session Judge Chief Judicial Magistrate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9414275	60042119	9414275	60042119				
Detail Head Code	002	Wages									
VOTED		0	0	122580	578160	122580	578160				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	29500	44513	29500	44513				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	5301000	0	5301000				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	4012000	0	4012000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	8485000	0	8485000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	3802000	0	3802000				
Total SSubhd		0	0	9566355	82264792	9566355	82264792				
Total Subhd		0	0	9566355	82264792	9566355	82264792				
Sub Head Code	03	Deputy Commissioners-Judicial Branch									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	603740	4467824	603740	4467824				
Total SSubhd		0	0	603740	4467824	603740	4467824				
Total Subhd		0	0	603740	4467824	603740	4467824				
Sub Head Code	04	Fast Track Courts									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	160667	1158344	160667	1158344				
Detail Head Code	002	Wages									
VOTED		0	0	22140	132840	22140	132840				

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		25-OCT-24	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2014	Administration of Justice									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	04	Fast Track Courts									
Detail Head Code	026	Other Charges									
VOTED		0	0	1651000	1651000	1651000	1651000				
Total SSubhd		0	0	1833807	2942184	1833807	2942184				
Total Subhd		0	0	1833807	2942184	1833807	2942184				
Sub Head Code	05	National Mission for Safety of Women-Nirbhaya Fund									
Sub Sub Head Code	01	Fast Track Special Courts									
Detail Head Code	026	Other Charges									
VOTED		2057750	2057750	0	0	2057750	2057750				
Total SSubhd		2057750	2057750	0	0	2057750	2057750				
Total Subhd		2057750	2057750	0	0	2057750	2057750				
Minorhd		2057750	2057750	13135213	97282746	15192963	99340496				
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6731170	56397381	6731170	56397381				
Detail Head Code	002	Wages									
VOTED		0	0	79020	241320	79020	241320				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	6806044	0	6806044				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	3836288	0	3836288				
Total SSubhd		0	0	6810190	67281033	6810190	67281033				
Total Subhd		0	0	6810190	67281033	6810190	67281033				
Sub Head Code	02	Public Prosecutors and Government Pleaders									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6027839	37523917	6027839	37523917				
Detail Head Code	002	Wages									
VOTED		0	0	168810	542610	168810	542610				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	88100	116600	88100	116600				
Total SSubhd		0	0	6284749	38183127	6284749	38183127				
Total Subhd		0	0	6284749	38183127	6284749	38183127				
Minorhd		0	0	13094939	105464160	13094939	105464160				
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1044545	7153392	1044545	7153392				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2014	Administration of Justice									
Sub Major Head Code	00	Null									
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Detail Head Code	002	Wages									
VOTED		0	0	55840	287040	55840	287040				
Total SSubhd		0	0	1100385	7440432	1100385	7440432				
Total Subhd		0	0	1100385	7440432	1100385	7440432				
Minorhd		0	0	1100385	7440432	1100385	7440432				
Minor Head Code	119	Legal Aid Services									
Sub Head Code	01	Nagaland Legal Services Authority									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	695183	4574592	695183	4574592				
Detail Head Code	002	Wages									
VOTED		0	0	54480	155280	54480	155280				
Total SSubhd		0	0	749663	4729872	749663	4729872				
Total Subhd		0	0	749663	4729872	749663	4729872				
Minorhd		0	0	749663	4729872	749663	4729872				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-1656172	0	-1656172				
Total SSubhd		0	0	0	-1656172	0	-1656172				
Total Subhd		0	0	0	-1656172	0	-1656172				
Minorhd		0	0	0	-1656172	0	-1656172				
SubMajorhd		2057750	2057750	42464975	274883879	44522725	276941629				
Majorhd		2057750	2057750	42464975	274883879	44522725	276941629				
Major Head Code	2015	Elections									
Sub Major Head Code	00	Null									
Minor Head Code	102	Electoral Officers									
Sub Head Code	01	Chief Electoral Officers- Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5968261	34459962	5968261	34459962				
Detail Head Code	002	Wages									
VOTED		0	0	10560	63360	10560	63360				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	146105	0	146105				
Detail Head Code	004	Office Expenses									
VOTED		0	0	1080019	1080019	1080019	1080019				
Total SSubhd		0	0	7058840	35749446	7058840	35749446				
Total Subhd		0	0	7058840	35749446	7058840	35749446				
Sub Head Code	02	Subordinate Establishment									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2015	Elections									
Sub Major Head Code	00	Null									
Minor Head Code	102	Electoral Officers									
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6740047	40014682	6740047	40014682				
Detail Head Code	002	Wages									
VOTED		0	0	47520	295680	47520	295680				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	30000	30000	30000	30000				
Total SSubhd		0	0	6817567	40340362	6817567	40340362				
Total Subhd		0	0	6817567	40340362	6817567	40340362				
Minorhd		0	0	13876407	76089808	13876407	76089808				
Minor Head Code	105	Charges for Conduct of Election to Parliament									
Sub Head Code	01	Parliamentary Election									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	325371000	0	325371000				
Total SSubhd		0	0	0	325371000	0	325371000				
Total Subhd		0	0	0	325371000	0	325371000				
Minorhd		0	0	0	325371000	0	325371000				
Minor Head Code	108	Issue of Photo Identity - Cards to Voters									
Sub Head Code	01	Electoral Photo Identity Card									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	1398000	1398000	1398000	1398000				
Total SSubhd		0	0	1398000	1398000	1398000	1398000				
Total Subhd		0	0	1398000	1398000	1398000	1398000				
Minorhd		0	0	1398000	1398000	1398000	1398000				
Minor Head Code	109	Charges for Conduct of Elections to Panchayats/Local Bodies									
Sub Head Code	01	State Election Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1625804	3234598	1625804	3234598				
Detail Head Code	002	Wages									
VOTED		0	0	5280	31680	5280	31680				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	30000000	0	30000000				
Total SSubhd		0	0	1631084	33266278	1631084	33266278				
Total Subhd		0	0	1631084	33266278	1631084	33266278				
Sub Head Code	02	Conduct of Election									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	24929000	0	24929000				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2015	Elections				
Sub Major Head Code	00	Null				
Minor Head Code	109	Charges for Conduct of Elections to Panchayats/Local Bodies				
Sub Head Code	02	Conduct of Election				
Total SSubhd	0	0	0	24929000	0	24929000
Total Subhd	0	0	0	24929000	0	24929000
Minorhd	0	0	1631084	58195278	1631084	58195278
SubMajorhd	0	0	16905491	461054086	16905491	461054086
Majorhd	0	0	16905491	461054086	16905491	461054086
Major Head Code	2029	Land Revenue				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	5740640	22927101	5740640	22927101
Detail Head Code	003	Travel Expenses				
VOTED	0	0	144387	523281	144387	523281
Total SSubhd	0	0	5885027	23450382	5885027	23450382
Total Subhd	0	0	5885027	23450382	5885027	23450382
Minorhd	0	0	5885027	23450382	5885027	23450382
Minor Head Code	102	Survey and Settlement Operations				
Sub Head Code	01	Subordinate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	19279768	100238354	19279768	100238354
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	651289	0	651289
Detail Head Code	026	Other Charges				
VOTED	0	0	0	3464000	0	3464000
Total SSubhd	0	0	19279768	104353643	19279768	104353643
Total Subhd	0	0	19279768	104353643	19279768	104353643
Sub Head Code	02	Survey Training Institute				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1807365	10168018	1807365	10168018
Detail Head Code	003	Travel Expenses				
VOTED	0	0	10000	14000	10000	14000
Total SSubhd	0	0	1817365	10182018	1817365	10182018
Total Subhd	0	0	1817365	10182018	1817365	10182018
Minorhd	0	0	21097133	114535661	21097133	114535661
Minor Head Code	103	Land Records				
Sub Head Code	01	Land Revenue Establishment				
Sub Sub Head Code	00	Null				

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		Development		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2029	Land Revenue					
Sub Major Head Code	00	Null					
Minor Head Code	103	Land Records					
Sub Head Code	01	Land Revenue Establishment					
Detail Head Code	001	Salaries					
VOTED		0	0	756600	4488832	756600	4488832
Total SSubhd		0	0	756600	4488832	756600	4488832
Total Subhd		0	0	756600	4488832	756600	4488832
Minorhd		0	0	756600	4488832	756600	4488832
SubMajorhd		0	0	27738760	142474875	27738760	142474875
Majorhd		0	0	27738760	142474875	27738760	142474875
Major Head Code	2030	Stamps and Registration					
Sub Major Head Code	02	Stamps (Non-Judicial)					
Minor Head Code	101	Cost of Stamps					
Sub Head Code	01	Non-Judicial					
Sub Sub Head Code	00	Null					
Detail Head Code	080	Purchase					
VOTED		0	0	10939644	11265644	10939644	11265644
Total SSubhd		0	0	10939644	11265644	10939644	11265644
Total Subhd		0	0	10939644	11265644	10939644	11265644
Minorhd		0	0	10939644	11265644	10939644	11265644
SubMajorhd		0	0	10939644	11265644	10939644	11265644
Majorhd		0	0	10939644	11265644	10939644	11265644
Major Head Code	2039	State Excise					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Commissioner's Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED		0	0	8690272	49705771	8690272	49705771
Detail Head Code	002	Wages					
VOTED		0	0	168960	359040	168960	359040
Detail Head Code	003	Travel Expenses					
VOTED		0	0	302000	921000	302000	921000
Detail Head Code	004	Office Expenses					
VOTED		0	0	0	703765	0	703765
Detail Head Code	005	Payment for Professional and Special Services					
VOTED		0	0	0	360000	0	360000
Total SSubhd		0	0	9161232	52049576	9161232	52049576
Total Subhd		0	0	9161232	52049576	9161232	52049576
Sub Head Code	02	Subordinate Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED		0	0	11332062	75073977	11332062	75073977

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2039	State Excise									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Detail Head Code	002	Wages									
VOTED		0	0	163680	533280	163680	533280				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	65000	286275	65000	286275				
Total SSubhd		0	0	11560742	75893532	11560742	75893532				
Total Subhd		0	0	11560742	75893532	11560742	75893532				
Minorhd		0	0	20721974	127943108	20721974	127943108				
SubMajorhd		0	0	20721974	127943108	20721974	127943108				
Majorhd		0	0	20721974	127943108	20721974	127943108				
Major Head Code	2040	Sales Tax									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3132235	22831174	3132235	22831174				
Detail Head Code	002	Wages									
VOTED		0	0	105600	158400	105600	158400				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	490484	0	490484				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	207000	0	207000				
Detail Head Code	045	Training									
VOTED		0	0	0	2010160	0	2010160				
Total SSubhd		0	0	3237835	25697218	3237835	25697218				
Total Subhd		0	0	3237835	25697218	3237835	25697218				
Sub Head Code	02	GST Network									
Sub Sub Head Code	00	Null									
Detail Head Code	029	Contributions									
VOTED		0	0	3000000	3000000	3000000	3000000				
Total SSubhd		0	0	3000000	3000000	3000000	3000000				
Total Subhd		0	0	3000000	3000000	3000000	3000000				
Minorhd		0	0	6237835	28697218	6237835	28697218				
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	12405704	73473139	12405704	73473139				
Detail Head Code	002	Wages									
VOTED		0	0	47520	95040	47520	95040				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2040	Sales Tax									
Sub Major Head Code	00	Null									
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	244850	0	244850				
Total SSubhd		0	0	12453224	73813029	12453224	73813029				
Total Subhd		0	0	12453224	73813029	12453224	73813029				
Sub Head Code	02	Computerisation of Commercial Taxes									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	693416	1543346	693416	1543346				
Total SSubhd		0	0	693416	1543346	693416	1543346				
Total Subhd		0	0	693416	1543346	693416	1543346				
Minorhd		0	0	13146640	75356375	13146640	75356375				
SubMajorhd		0	0	19384475	104053593	19384475	104053593				
Majorhd		0	0	19384475	104053593	19384475	104053593				
Major Head Code	2041	Taxes on Vehicles									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3653604	20346094	3653604	20346094				
Detail Head Code	002	Wages									
VOTED		0	0	227360	502320	227360	502320				
Total SSubhd		0	0	3880964	20848414	3880964	20848414				
Total Subhd		0	0	3880964	20848414	3880964	20848414				
Sub Head Code	03	Road Safety Scheme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	50000000	0	50000000				
Total SSubhd		0	0	0	50000000	0	50000000				
Total Subhd		0	0	0	50000000	0	50000000				
Minorhd		0	0	3880964	70848414	3880964	70848414				
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	10996324	54533605	10996324	54533605				
Detail Head Code	002	Wages									
VOTED		0	0	153940	531240	153940	531240				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	371127	0	371127				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2041	Taxes on Vehicles				
Sub Major Head Code	00	Null				
Minor Head Code	101	Collection Charges				
Sub Head Code	01	Subordinate Establishment				
Total SSubhd	0	0	11150264	55435972	11150264	55435972
Total Subhd	0	0	11150264	55435972	11150264	55435972
Minorhd	0	0	11150264	55435972	11150264	55435972
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	0	-16321	0	-16321
Total SSubhd	0	0	0	-16321	0	-16321
Total Subhd	0	0	0	-16321	0	-16321
Minorhd	0	0	0	-16321	0	-16321
SubMajorhd	0	0	15031228	126268065	15031228	126268065
Majorhd	0	0	15031228	126268065	15031228	126268065
Major Head Code	2045	Other Taxes and Duties on Commodities and Services				
Sub Major Head Code	00	Null				
Minor Head Code	103	Collection Charges-Electricity Duty				
Sub Head Code	01	Electrical Inspectorate				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1294326	6815936	1294326	6815936
Detail Head Code	002	Wages				
VOTED	0	0	5280	31680	5280	31680
Total SSubhd	0	0	1299606	6847616	1299606	6847616
Total Subhd	0	0	1299606	6847616	1299606	6847616
Minorhd	0	0	1299606	6847616	1299606	6847616
SubMajorhd	0	0	1299606	6847616	1299606	6847616
Majorhd	0	0	1299606	6847616	1299606	6847616
Major Head Code	2049	Interest Payment				
Sub Major Head Code	01	Interest on Internal Debt				
Minor Head Code	101	Interest on Market Loans				
Sub Head Code	01	On Market Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
CHARGED	0	0	1282012003	1282012003	1282012003	1282012003
Detail Head Code	020	Interest				
CHARGED	0	0	0	3803522017	0	3803522017
Total SSubhd	0	0	1282012003	5085534020	1282012003	5085534020
Total Subhd	0	0	1282012003	5085534020	1282012003	5085534020
Minorhd	0	0	1282012003	5085534020	1282012003	5085534020
Minor Head Code	108	Interest on 182 Days-Treasury Bills				
Sub Head Code	00	Null				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2049	Interest Payment									
Sub Major Head Code	01	Interest on Internal Debt									
Minor Head Code	108	Interest on 182 Days-Treasury Bills									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
CHARGED		0	0	2418142.59	13755985.75	2418142.59	13755985.75				
Total SSubhd		0	0	2418142.59	13755985.75	2418142.59	13755985.75				
Total Subhd		0	0	2418142.59	13755985.75	2418142.59	13755985.75				
Minorhd		0	0	2418142.59	13755985.75	2418142.59	13755985.75				
Minor Head Code	115	Interest on Ways and Means Advances from Reserve Bank of India									
Sub Head Code	01	Ways and Means Advance from RBI									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	40401.37	2071532.68	40401.37	2071532.68				
Total SSubhd		0	0	40401.37	2071532.68	40401.37	2071532.68				
Total Subhd		0	0	40401.37	2071532.68	40401.37	2071532.68				
Minorhd		0	0	40401.37	2071532.68	40401.37	2071532.68				
Minor Head Code	123										
Sub Head Code	01	National Small Savings Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	9518900	28320600	9518900	28320600				
Total SSubhd		0	0	9518900	28320600	9518900	28320600				
Total Subhd		0	0	9518900	28320600	9518900	28320600				
Minorhd		0	0	9518900	28320600	9518900	28320600				
Minor Head Code	200	Interest on Other Internal Debts									
Sub Head Code	01	On REC Loans									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	9986465	22391273	9986465	22391273				
Total SSubhd		0	0	9986465	22391273	9986465	22391273				
Total Subhd		0	0	9986465	22391273	9986465	22391273				
Sub Head Code	02	On LIC Loans									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	0	69091	0	69091				
Total SSubhd		0	0	0	69091	0	69091				
Total Subhd		0	0	0	69091	0	69091				
Sub Head Code	05	On HUDCO Loans									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	0	157054869	0	157054869				
Total SSubhd		0	0	0	157054869	0	157054869				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2049	Interest Payment									
Sub Major Head Code	01	Interest on Internal Debt									
Minor Head Code	200	Interest on Other Internal Debts									
Sub Head Code	05	On HUDCO Loans									
Total Subhd		0	0	0	157054869	0	157054869				
Sub Head Code	06	On PFC Loans									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	0	1257241	0	1257241				
Total SSubhd		0	0	0	1257241	0	1257241				
Total Subhd		0	0	0	1257241	0	1257241				
Sub Head Code	07	On NABARD Loans									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	12909827	25234676	12909827	25234676				
Total SSubhd		0	0	12909827	25234676	12909827	25234676				
Total Subhd		0	0	12909827	25234676	12909827	25234676				
Minorhd		0	0	22896292	206007150	22896292	206007150				
SubMajorhd		0	0	1316885738.96	5335689288.43	1316885738.96	5335689288.43				
Sub Major Head Code	03	Interest on Small Savings,Provident Funds etc									
Minor Head Code	117	Interest on Defined Contribution Pension Scheme									
Sub Head Code	01	Interest on Deposit									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
VOTED		0	0	0	24372844	0	24372844				
Total SSubhd		0	0	0	24372844	0	24372844				
Total Subhd		0	0	0	24372844	0	24372844				
Minorhd		0	0	0	24372844	0	24372844				
SubMajorhd		0	0	0	24372844	0	24372844				
Sub Major Head Code	04	Interest on Loans and Advances from Central Government									
Minor Head Code	101	Interest on Loans for State/Union Territory Plan Schemes									
Sub Head Code	01	State Plan Schemes									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	0	1550899	0	1550899				
Total SSubhd		0	0	0	1550899	0	1550899				
Total Subhd		0	0	0	1550899	0	1550899				
Minorhd		0	0	0	1550899	0	1550899				
Minor Head Code	104	Interest on Loans for Non-Plan Schemes									
Sub Head Code	01	Null Non-Plan loans Schemes									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	0	59250	0	59250				
Total SSubhd		0	0	0	59250	0	59250				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2049	Interest Payment									
Sub Major Head Code	04	Interest on Loans and Advances from Central Government									
Minor Head Code	104	Interest on Loans for Non-Plan Schemes									
Sub Head Code	01	Null Non-Plan loans Schemes									
Total Subhd		0	0	0	59250	0	59250	0	59250	0	59250
Minorhd		0	0	0	59250	0	59250	0	59250	0	59250
Minor Head Code	105	Interest on Loans for Special Plan Schemes									
Sub Head Code	01	NEC Schemes									
Sub Sub Head Code	00	Null									
Detail Head Code	020	Interest/Dividend									
CHARGED		0	0	0	1459648	0	1459648	0	1459648	0	1459648
Total SSubhd		0	0	0	1459648	0	1459648	0	1459648	0	1459648
Total Subhd		0	0	0	1459648	0	1459648	0	1459648	0	1459648
Minorhd		0	0	0	1459648	0	1459648	0	1459648	0	1459648
SubMajorhd		0	0	0	3069797	0	3069797	0	3069797	0	3069797
Majorhd		0	0	1316885738.96	5363131929.43	1316885738.96	5363131929.43	1316885738.96	5363131929.43	1316885738.96	5363131929.43
Major Head Code	2051	Public Service Commission									
Sub Major Head Code	00	Null									
Minor Head Code	102	State Public Service Commission									
Sub Head Code	01	Nagaland Public Service Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	5851716	34320464	5851716	34320464	5851716	34320464	5851716	34320464
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	118336	425162	118336	425162	118336	425162	118336	425162
Detail Head Code	004	Office Expenses									
CHARGED		0	0	106885	742736	106885	742736	106885	742736	106885	742736
Detail Head Code	005	Payment for Professional and Special Services									
CHARGED		0	0	1879830	9373870	1879830	9373870	1879830	9373870	1879830	9373870
Detail Head Code	006	Rent, Rates and Taxes									
CHARGED		0	0	30506	280493	30506	280493	30506	280493	30506	280493
Detail Head Code	008	Advertisement and Publicity Expenses									
CHARGED		0	0	289894	665563	289894	665563	289894	665563	289894	665563
Detail Head Code	011	Hospitality Expenses									
CHARGED		0	0	0	102250	0	102250	0	102250	0	102250
Detail Head Code	016	Motor Vehicles									
CHARGED		0	0	295800	377400	295800	377400	295800	377400	295800	377400
Total SSubhd		0	0	8572967	46287938	8572967	46287938	8572967	46287938	8572967	46287938
Total Subhd		0	0	8572967	46287938	8572967	46287938	8572967	46287938	8572967	46287938
Minorhd		0	0	8572967	46287938	8572967	46287938	8572967	46287938	8572967	46287938
Minor Head Code	103	Staff Selection Commission									
Sub Head Code	01	Nagaland Staff Selection Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1667829	10129998	1667829	10129998	1667829	10129998	1667829	10129998

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2051	Public Service Commission									
Sub Major Head Code	00	Null									
Minor Head Code	103	Staff Selection Commission									
Sub Head Code	01	Nagaland Staff Selection Commission									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	559523	0	559523				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	1747000	0	1747000				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	10000000	10000000	10000000	10000000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	180720	180720	180720	180720				
Total SSubhd		0	0	11848549	22617241	11848549	22617241				
Total Subhd		0	0	11848549	22617241	11848549	22617241				
Minorhd		0	0	11848549	22617241	11848549	22617241				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-18000000	0	-18000000				
Total SSubhd		0	0	0	-18000000	0	-18000000				
Total Subhd		0	0	0	-18000000	0	-18000000				
Minorhd		0	0	0	-18000000	0	-18000000				
SubMajorhd		0	0	20421516	50905179	20421516	50905179				
Majorhd		0	0	20421516	50905179	20421516	50905179				
Major Head Code	2052	Secretariat General Services									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Nagaland Civil Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	146166733	902281847	146166733	902281847				
Detail Head Code	002	Wages									
VOTED		0	0	3075832	8891952	3075832	8891952				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	2415906	17298909	2415906	17298909				
Detail Head Code	004	Office Expenses									
VOTED		0	0	4786486	8744809	4786486	8744809				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	3060862	3477162	3060862	3477162				
Detail Head Code	011	Hospitality Expenses									
VOTED		0	0	2297286	7310554	2297286	7310554				
Detail Head Code	012	Secret Service Expenses									
VOTED		0	0	0	80000000	0	80000000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	13001201	0	13001201				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2052	Secretariat General Services									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Nagaland Civil Secretariat									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	6199600	0	6199600				
Detail Head Code	026	Other Charges									
VOTED		0	0	82530	4911057	82530	4911057				
Detail Head Code	045	Training									
VOTED		0	0	1416300	2713700	1416300	2713700				
Total SSubhd		0	0	163301935	1054830791	163301935	1054830791				
Total Subhd		0	0	163301935	1054830791	163301935	1054830791				
Sub Head Code	02	Secretariat Transport Special Pool									
Sub Sub Head Code	00	Null									
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	44160000	46207926	44160000	46207926				
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	0	0	6000000	0	6000000				
Total SSubhd		0	0	44160000	52207926	44160000	52207926				
Total Subhd		0	0	44160000	52207926	44160000	52207926				
Sub Head Code	03	Assistance to Peace Camp									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	20000000	0	0	0	20000000				
Total SSubhd		0	20000000	0	0	0	20000000				
Total Subhd		0	20000000	0	0	0	20000000				
Sub Head Code	10	Budget & Monitoring Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	609000	5086000	609000	5086000				
Total SSubhd		0	0	609000	5086000	609000	5086000				
Total Subhd		0	0	609000	5086000	609000	5086000				
Sub Head Code	12	Gallantry Awards									
Sub Sub Head Code	00	Null									
Detail Head Code	032	Rewards/Awards									
VOTED		0	0	0	60000	0	60000				
Total SSubhd		0	0	0	60000	0	60000				
Total Subhd		0	0	0	60000	0	60000				
Sub Head Code	14	Celebration of National Days									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	0	0	6177000	0	6177000				
Total SSubhd		0	0	0	6177000	0	6177000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2052	Secretariat General Services									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	14	Celebration of National Days									
Total Subhd		0	0	0	6177000	0	6177000				
Sub Head Code	15	Personnel Information Management System									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	2116000	0	2116000				
Total SSubhd		0	0	0	2116000	0	2116000				
Total Subhd		0	0	0	2116000	0	2116000				
Sub Head Code	18	Nagaland State Human Rights Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	851870	1279015	851870	1279015				
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	6098000	0	6098000				
Total SSubhd		0	0	851870	7377015	851870	7377015				
Total Subhd		0	0	851870	7377015	851870	7377015				
Sub Head Code	19	Household Life Insurance									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	75000000	75000000	75000000	75000000				
Total SSubhd		0	0	75000000	75000000	75000000	75000000				
Total Subhd		0	0	75000000	75000000	75000000	75000000				
Minorhd		0	20000000	283922805	1202854732	283922805	1222854732				
SubMajorhd		0	20000000	283922805	1202854732	283922805	1222854732				
Majorhd		0	20000000	283922805	1202854732	283922805	1222854732				
Major Head Code	2053	District Administration									
Sub Major Head Code	00	Null									
Minor Head Code	093	District Establishments									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	87832939	513380008	87832939	513380008				
Detail Head Code	002	Wages									
VOTED		0	0	2493003	14475593	2493003	14475593				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	8000	224340	8000	224340				
Total SSubhd		0	0	90333942	528079941	90333942	528079941				
Total Subhd		0	0	90333942	528079941	90333942	528079941				
Minorhd		0	0	90333942	528079941	90333942	528079941				
Minor Head Code	094	Other Establishments									
Sub Head Code	01	Border Affairs									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2053	District Administration				
Sub Major Head Code	00	Null				
Minor Head Code	094	Other Establishments				
Sub Head Code	01	Border Affairs				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	46820429	288982813	46820429	288982813
Detail Head Code	002	Wages				
VOTED	0	0	1577550	9537180	1577550	9537180
Detail Head Code	003	Travel Expenses				
VOTED	0	0	247629	884295	247629	884295
Total SSubhd	0	0	48645608	299404288	48645608	299404288
Total Subhd	0	0	48645608	299404288	48645608	299404288
Minorhd	0	0	48645608	299404288	48645608	299404288
Minor Head Code	101	Commissioners				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	9475179	79421553	9475179	79421553
Detail Head Code	002	Wages				
VOTED	0	0	61680	370080	61680	370080
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	1968643	0	1968643
Detail Head Code	004	Office Expenses				
VOTED	0	0	4332000	11184000	4332000	11184000
Detail Head Code	026	Other Charges				
VOTED	0	0	0	700000	0	700000
Total SSubhd	0	0	13868859	93644276	13868859	93644276
Total Subhd	0	0	13868859	93644276	13868859	93644276
Minorhd	0	0	13868859	93644276	13868859	93644276
SubMajorhd	0	0	152848409	921128505	152848409	921128505
Majorhd	0	0	152848409	921128505	152848409	921128505
Major Head Code	2054	Treasury and Accounts Administration				
Sub Major Head Code	00	Null				
Minor Head Code	003	Training				
Sub Head Code	01	Training Research and Monitoring Institute				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	834226	4315760	834226	4315760
Detail Head Code	002	Wages				
VOTED	0	0	273060	453360	273060	453360
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	63550	0	63550
Total SSubhd	0	0	1107286	4832670	1107286	4832670
Total Subhd	0	0	1107286	4832670	1107286	4832670

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2054	Treasury and Accounts Administration									
Sub Major Head Code	00	Null									
Minor Head Code	003	Training									
Minorhhd		0	0	1107286	4832670	1107286	4832670				
Minor Head Code	095	Directorate of Accounts and Treasuries									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	17999922	88792725	17999922	88792725				
Detail Head Code	002	Wages									
VOTED		0	0	172200	1393200	172200	1393200				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	3200	1590906	3200	1590906				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	4467900	0	4467900				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	1623801	0	1623801				
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	0	500000	0	500000				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	4500000	0	4500000				
Detail Head Code	045	Training									
VOTED		0	0	0	541761	0	541761				
Total SSubhd		0	0	18175322	103410293	18175322	103410293				
Total Subhd		0	0	18175322	103410293	18175322	103410293				
Sub Head Code	05	Treasury computerisation									
Sub Sub Head Code	00	Null									
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	1830000	0	1830000				
Total SSubhd		0	0	0	1830000	0	1830000				
Total Subhd		0	0	0	1830000	0	1830000				
Minorhhd		0	0	18175322	105240293	18175322	105240293				
Minor Head Code	097	Treasury Establishment									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18396154	109170236	18396154	109170236				
Detail Head Code	002	Wages									
VOTED		0	0	36780	226980	36780	226980				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	179105	907886	179105	907886				
Total SSubhd		0	0	18612039	110305102	18612039	110305102				
Total Subhd		0	0	18612039	110305102	18612039	110305102				
Sub Head Code	02	Audit									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2054	Treasury and Accounts Administration									
Sub Major Head Code	00	Null									
Minor Head Code	097	Treasury Establishment									
Sub Head Code	02	Audit									
Detail Head Code	001	Salaries									
VOTED		0	0	863926	5134368	863926	5134368				
Total SSubhd		0	0	863926	5134368	863926	5134368				
Total Subhd		0	0	863926	5134368	863926	5134368				
Minorhd		0	0	19475965	115439470	19475965	115439470				
SubMajorhd		0	0	38758573	225512433	38758573	225512433				
Majorhd		0	0	38758573	225512433	38758573	225512433				
Major Head Code	2055	Police									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Engineering									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		-339123	-339123	128671485	919719018	128332362	919379895				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	202114	4056637	202114	4056637				
Detail Head Code	004	Office Expenses									
VOTED		0	0	1754320	2504320	1754320	2504320				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	30286293	0	30286293				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	100000	100000	100000	100000				
Detail Head Code	024	Arms and Ammunition									
VOTED		0	0	0	22509227	0	22509227				
Detail Head Code	030	Cost of Ration									
VOTED		0	0	35520000	223750000	35520000	223750000				
Detail Head Code	034	P.O.L.									
VOTED		0	0	5600000	33600000	5600000	33600000				
Detail Head Code	045	Training									
VOTED		0	0	0	354688	0	354688				
Total SSubhd		-339123	-339123	171847919	1236880183	171508796	1236541060				
Total Subhd		-339123	-339123	171847919	1236880183	171508796	1236541060				
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2994568	20078473	2994568	20078473				
Detail Head Code	034	P.O.L.									
VOTED		0	0	310000	1860000	310000	1860000				
Total SSubhd		0	0	3304568	21938473	3304568	21938473				
Total Subhd		0	0	3304568	21938473	3304568	21938473				
Sub Head Code	04	Election Expenses									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2055	Police									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Election Expenses									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	0	0	652157800	0	652157800				
Total SSubhd		0	0	0	652157800	0	652157800				
Total Subhd		0	0	0	652157800	0	652157800				
Sub Head Code	05	Repair of Duty Vehicles									
Sub Sub Head Code	00	Null									
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	116099350	116099350	116099350	116099350				
Detail Head Code	017	Maintenance									
VOTED		0	0	3900000	3900000	3900000	3900000				
Total SSubhd		0	0	119999350	119999350	119999350	119999350				
Total Subhd		0	0	119999350	119999350	119999350	119999350				
Minorhd		-339123	-339123	295151837	2030975806	294812714	2030636683				
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	16384675	97745747	16384675	97745747				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	50000	0	50000				
Detail Head Code	034	P.O.L.									
VOTED		0	0	579997	3479968	579997	3479968				
Total SSubhd		0	0	16964672	101275715	16964672	101275715				
Total Subhd		0	0	16964672	101275715	16964672	101275715				
Minorhd		0	0	16964672	101275715	16964672	101275715				
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battallion									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	435536302	2634434488	435536302	2634434488				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	60000	1358200	60000	1358200				
Detail Head Code	034	P.O.L.									
VOTED		0	0	3760000	22560000	3760000	22560000				
Total SSubhd		0	0	439356302	2658352688	439356302	2658352688				
Total Subhd		0	0	439356302	2658352688	439356302	2658352688				
Sub Head Code	02	Indian Reserve Battallions									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	306324938	1849731704	306324938	1849731704				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2055	Police									
Sub Major Head Code	00	Null									
Minor Head Code	104	Special Police									
Sub Head Code	02	Indian Reserve Battallions									
Detail Head Code	034	P.O.L.									
VOTED		0	0	3820000	22920000	3820000	22920000				
Total SSubhd		0	0	310144938	1872651704	310144938	1872651704				
Total Subhd		0	0	310144938	1872651704	310144938	1872651704				
Sub Head Code	03	Deployment of Police Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	9379000	87130000	9379000	87130000				
Total SSubhd		0	0	9379000	87130000	9379000	87130000				
Total Subhd		0	0	9379000	87130000	9379000	87130000				
Minorhd		0	0	758880240	4618134392	758880240	4618134392				
Minor Head Code	109	District Police									
Sub Head Code	01	District Police Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	403867681	2449762958	403867681	2449762958				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	49500	0	49500				
Detail Head Code	034	P.O.L.									
VOTED		0	0	8380000	50276379	8380000	50276379				
Total SSubhd		0	0	412247681	2500088837	412247681	2500088837				
Total Subhd		0	0	412247681	2500088837	412247681	2500088837				
Minorhd		0	0	412247681	2500088837	412247681	2500088837				
Minor Head Code	110	Village Police									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7088830	35962725	7088830	35962725				
Detail Head Code	002	Wages									
VOTED		0	0	207840	1239990	207840	1239990				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	98500	451550	98500	451550				
Total SSubhd		0	0	7395170	37654265	7395170	37654265				
Total Subhd		0	0	7395170	37654265	7395170	37654265				
Sub Head Code	02	Village Guards Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	31322700	188562156	31322700	188562156				
Total SSubhd		0	0	31322700	188562156	31322700	188562156				
Total Subhd		0	0	31322700	188562156	31322700	188562156				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2055	Police									
Sub Major Head Code	00	Null									
Minor Head Code	110	Village Police									
Minorhhd	0	0	38717870	226216421	38717870	226216421					
Minor Head Code	114	Wireless & Computers									
Sub Head Code	01	Police Telecommunication									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	18450350	112735300	18450350	112735300					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	600000	600000	600000	600000					
Detail Head Code	034	P.O.L.									
VOTED	0	0	320000	1920000	320000	1920000					
Total SSubhd	0	0	19370350	115255300	19370350	115255300					
Total Subhd	0	0	19370350	115255300	19370350	115255300					
Minorhhd	0	0	19370350	115255300	19370350	115255300					
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	-7514574	0	-7514574					
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	-93962	-93962	-93962	-93962					
Total SSubhd	0	0	-93962	-7608536	-93962	-7608536					
Total Subhd	0	0	-93962	-7608536	-93962	-7608536					
Minorhhd	0	0	-93962	-7608536	-93962	-7608536					
SubMajorhhd	-339123	-339123	1541238688	9584337935	1540899565	9583998812					
Majorhhd	-339123	-339123	1541238688	9584337935	1540899565	9583998812					
Major Head Code	2056	Jails									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3996329	28064865	3996329	28064865					
Detail Head Code	002	Wages									
VOTED	0	0	31680	190080	31680	190080					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	305725	305725	305725	305725					
Detail Head Code	030	Cost of Ration									
VOTED	0	0	0	14175700	0	14175700					
Total SSubhd	0	0	4333734	42736370	4333734	42736370					
Total Subhd	0	0	4333734	42736370	4333734	42736370					
Minorhhd	0	0	4333734	42736370	4333734	42736370					
Minor Head Code	101	Jails									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2056	Jails									
Sub Major Head Code	00	Null									
Minor Head Code	101	Jails									
Sub Head Code	01	State Central Jail									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	10789341	52895386	10789341	52895386				
Detail Head Code	002	Wages									
VOTED		0	0	26400	63360	26400	63360				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	41590	0	41590				
Total SSubhd		0	0	10815741	53000336	10815741	53000336				
Total Subhd		0	0	10815741	53000336	10815741	53000336				
Sub Head Code	02	Other Jails									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	36119798	194692988	36119798	194692988				
Detail Head Code	002	Wages									
VOTED		0	0	253440	892320	253440	892320				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	51760	270945	51760	270945				
Total SSubhd		0	0	36424998	195856253	36424998	195856253				
Total Subhd		0	0	36424998	195856253	36424998	195856253				
Minorhd		0	0	47240739	248856589	47240739	248856589				
SubMajorhd		0	0	51574473	291592959	51574473	291592959				
Majorhd		0	0	51574473	291592959	51574473	291592959				
Major Head Code	2058	Stationery and Printing									
Sub Major Head Code	00	Null									
Minor Head Code	103	Government Presses									
Sub Head Code	01	Printing Press									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	22704683	140246176	22704683	140246176				
Detail Head Code	002	Wages									
VOTED		0	0	267000	1625160	267000	1625160				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	529800	0	529800				
Detail Head Code	004	Office Expenses									
VOTED		0	0	700000	900000	700000	900000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	382544	0	382544				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	4447152	0	4447152				
Detail Head Code	019	Materials and Supplies									
VOTED		10000000	10000000	0	0	10000000	10000000				
Total SSubhd		10000000	10000000	23671683	148130832	33671683	158130832				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2058	Stationery and Printing									
Sub Major Head Code	00	Null									
Minor Head Code	103	Government Presses									
Sub Head Code	01	Printing Press									
Total Subhd		10000000	10000000	23671683	148130832	33671683	158130832				
Minorhd		10000000	10000000	23671683	148130832	33671683	158130832				
SubMajorhd		10000000	10000000	23671683	148130832	33671683	158130832				
Majorhd		10000000	10000000	23671683	148130832	33671683	158130832				
Major Head Code	2059	Public Works									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	17724601	129972236	17724601	129972236				
Detail Head Code	002	Wages									
VOTED		0	0	58080	153120	58080	153120				
Detail Head Code	004	Office Expenses									
VOTED		0	0	505000	505000	505000	505000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	310000	310000	310000	310000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	360000	360000	360000	360000				
Detail Head Code	017	Maintenance									
VOTED		0	0	4047000	18385924	4047000	18385924				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-622111	-3418128	-622111	-3418128				
Total SSubhd		0	0	22382570	146268152	22382570	146268152				
Total Subhd		0	0	22382570	146268152	22382570	146268152				
Sub Head Code	02	Execution									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	102880244	613333158	102880244	613333158				
Detail Head Code	002	Wages									
VOTED		0	0	126720	343200	126720	343200				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	85000	146520	85000	146520				
Detail Head Code	004	Office Expenses									
VOTED		0	0	390000	390000	390000	390000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	285000	285000	285000	285000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	760000	760000	760000	760000				
Detail Head Code	017	Maintenance									
VOTED		0	0	19551653	51553753	19551653	51553753				
Total SSubhd		0	0	124078617	666811631	124078617	666811631				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2059	Public Works									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Execution									
Total Subhd		0	0	124078617	666811631	124078617	666811631				
Sub Head Code	03	Execution									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	39525947	241156526	39525947	241156526				
Detail Head Code	002	Wages									
VOTED		0	0	42240	89760	42240	89760				
Detail Head Code	004	Office Expenses									
VOTED		0	0	787000	787000	787000	787000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	100000	100000	100000	100000				
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	0	1000000	0	1000000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	400000	400000	400000	400000				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	1400000	0	1400000				
Total SSubhd		0	0	40855187	244933286	40855187	244933286				
Total Subhd		0	0	40855187	244933286	40855187	244933286				
Sub Head Code	04	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6340000	12827000	6340000	12827000				
Total SSubhd		0	0	6340000	12827000	6340000	12827000				
Total Subhd		0	0	6340000	12827000	6340000	12827000				
Sub Head Code	05	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4875000	24307819	4875000	24307819				
Total SSubhd		0	0	4875000	24307819	4875000	24307819				
Total Subhd		0	0	4875000	24307819	4875000	24307819				
Minorhd		0	0	198531374	1095147888	198531374	1095147888				
Minor Head Code	052	Machinery and Equipment									
Sub Head Code	01	New Supplies									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	4100000	0	4100000				
Total SSubhd		0	0	0	4100000	0	4100000				
Total Subhd		0	0	0	4100000	0	4100000				
Sub Head Code	02	Repairs & Carriage Maintenance (R&B)									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2059	Public Works				
Sub Major Head Code	80	General				
Minor Head Code	052	Machinery and Equipment				
Sub Head Code	02	Repairs & Carriage Maintenance (R&B)				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	0	0	5900000	0	5900000
Total SSubhd	0	0	0	5900000	0	5900000
Total Subhd	0	0	0	5900000	0	5900000
Minorhd	0	0	0	10000000	0	10000000
Minor Head Code	053	Maintenance and Repairs				
Sub Head Code	02	Work Charged Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	2722000	0	2722000
Total SSubhd	0	0	0	2722000	0	2722000
Total Subhd	0	0	0	2722000	0	2722000
Minorhd	0	0	0	2722000	0	2722000
SubMajorhd	0	0	198531374	1107869888	198531374	1107869888
Majorhd	0	0	198531374	1107869888	198531374	1107869888
Major Head Code	2062	Vigilance				
Sub Major Head Code	00	Null				
Minor Head Code	103	Lokayukta/Up-Lokayukta				
Sub Head Code	01	Nagaland Lokayukta				
Sub Sub Head Code	01	Lokayukta/Up-Lokayukta				
Detail Head Code	001	Salaries				
CHARGED	0	0	957875	5785806	957875	5785806
Detail Head Code	002	Wages				
CHARGED	0	0	105000	535000	105000	535000
Detail Head Code	003	Travel Expenses				
CHARGED	0	0	0	345695	0	345695
Detail Head Code	004	Office Expenses				
CHARGED	0	0	0	300000	0	300000
Detail Head Code	016	Motor Vehicles				
CHARGED	0	0	0	520145	0	520145
Total SSubhd	0	0	1062875	7486646	1062875	7486646
Sub Sub Head Code	02	Directorate				
Detail Head Code	001	Salaries				
CHARGED	0	0	6507724	41841186	6507724	41841186
Detail Head Code	002	Wages				
CHARGED	0	0	294780	677240	294780	677240
Detail Head Code	003	Travel Expenses				
CHARGED	0	0	0	1077550	0	1077550
Detail Head Code	004	Office Expenses				
CHARGED	0	0	0	445241	0	445241

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2062	Vigilance				
Sub Major Head Code	00	Null				
Minor Head Code	103	Lokayukta/Up-Lokayukta				
Sub Head Code	01	Nagaland Lokayukta				
Detail Head Code	005	Payment for Professional and Special Services				
CHARGED	0	0	0	200000	0	200000
Detail Head Code	006	Rent, Rates and Taxes				
CHARGED	0	0	0	188373	0	188373
Detail Head Code	016	Motor Vehicles				
CHARGED	0	0	0	2176421	0	2176421
Detail Head Code	026	Other Charges				
CHARGED	0	0	0	350000	0	350000
Detail Head Code	027	Clothing and Tentage				
CHARGED	0	0	0	36360	0	36360
Total SSubhd	0	0	6802504	46992371	6802504	46992371
Total Subhd	0	0	7865379	54479017	7865379	54479017
Minorhd	0	0	7865379	54479017	7865379	54479017
SubMajorhd	0	0	7865379	54479017	7865379	54479017
Majorhd	0	0	7865379	54479017	7865379	54479017
Major Head Code	2070	Other Administrative Services				
Sub Major Head Code	00	Null				
Minor Head Code	003	Training				
Sub Head Code	01	Administrative Training Institute				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	5071546	28610035	5071546	28610035
Detail Head Code	002	Wages				
VOTED	0	0	33680	228480	33680	228480
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	120855	0	120855
Detail Head Code	045	Training				
VOTED	0	0	0	3000000	0	3000000
Total SSubhd	0	0	5105226	31959370	5105226	31959370
Total Subhd	0	0	5105226	31959370	5105226	31959370
Minorhd	0	0	5105226	31959370	5105226	31959370
Minor Head Code	107	Home Guards				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	13324945	77978743	13324945	77978743
Detail Head Code	002	Wages				
VOTED	0	0	5280	31680	5280	31680
Detail Head Code	003	Travel Expenses				
VOTED	0	0	743162	1940451	743162	1940451
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	929907	0	929907

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2070	Other Administrative Services									
Sub Major Head Code	00	Null									
Minor Head Code	107	Home Guards									
Sub Head Code	01	Direction									
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	1151050	0	1151050				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	314704	0	314704				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	1619983	0	1619983				
Detail Head Code	045	Training									
VOTED		0	0	184991	831285	184991	831285				
Total SSubhd		0	0	14258378	84797803	14258378	84797803				
Total Subhd		0	0	14258378	84797803	14258378	84797803				
Sub Head Code	03	Home Guards Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	15528313	90888533	15528313	90888533				
Total SSubhd		0	0	15528313	90888533	15528313	90888533				
Total Subhd		0	0	15528313	90888533	15528313	90888533				
Minorhd		0	0	29786691	175686336	29786691	175686336				
Minor Head Code	108	Fire Protection and Control									
Sub Head Code	01	Direction and Administration									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	33584734	203464244	33584734	203464244				
Detail Head Code	002	Wages									
VOTED		0	0	4000	24000	4000	24000				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	1486045	0	1486045				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	295187	295187	295187	295187				
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	0	4000000	0	4000000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	1830000	1830000	1830000	1830000				
Detail Head Code	034	POL									
VOTED		0	0	0	1750000	0	1750000				
Detail Head Code	045	Training									
VOTED		0	0	1500000	1500000	1500000	1500000				
Total SSubhd		0	0	37213921	214349476	37213921	214349476				
Total Subhd		0	0	37213921	214349476	37213921	214349476				
Sub Head Code	02	Repair of Duty Vehicles									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2070	Other Administrative Services									
Sub Major Head Code	00	Null									
Minor Head Code	108	Fire Protection and Control									
Sub Head Code	02	Repair of Duty Vehicles									
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	7252836	0	7252836				
Total SSubhd		0	0	0	7252836	0	7252836				
Total Subhd		0	0	0	7252836	0	7252836				
Minorhd		0	0	37213921	221602312	37213921	221602312				
Minor Head Code	115	Guest Houses, Government Hostels etc.									
Sub Head Code	01	Nagaland House, New Delhi									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3236398	16971301	3236398	16971301				
Detail Head Code	002	Wages									
VOTED		0	0	349608	1679616	349608	1679616				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	228517	0	228517				
Detail Head Code	004	Office Expenses									
VOTED		0	0	204425	1713299	204425	1713299				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	243652	1363964	243652	1363964				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	1444138	6391823	1444138	6391823				
Detail Head Code	011	Hospitality Expenses									
VOTED		0	0	12000	49340	12000	49340				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	612248	2815336	612248	2815336				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	141792	0	141792				
Total SSubhd		0	0	6102469	31354988	6102469	31354988				
Total Subhd		0	0	6102469	31354988	6102469	31354988				
Sub Head Code	03	Nagaland House, Shillong									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	996148	7247084	996148	7247084				
Detail Head Code	002	Wages									
VOTED		0	0	78330	615648	78330	615648				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	35692	148826	35692	148826				
Detail Head Code	004	Office Expenses									
VOTED		0	0	145042	328808	145042	328808				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	52825	534369	52825	534369				
Detail Head Code	011	Hospitality Expenses									
VOTED		0	0	14155	46855	14155	46855				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2070	Other Administrative Services									
Sub Major Head Code	00	Null									
Minor Head Code	115	Guest Houses, Government Hostels etc.									
Sub Head Code	03	Nagaland House, Shillong									
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	28968	243092	28968	243092				
Detail Head Code	017	Maintenance									
VOTED		0	0	66530	333889	66530	333889				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	591599	0	591599				
Total SSubhd		0	0	1417690	10090170	1417690	10090170				
Total Subhd		0	0	1417690	10090170	1417690	10090170				
Sub Head Code	04	State Guest House, Kohima									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	778842	3653450	778842	3653450				
Detail Head Code	002	Wages									
VOTED		0	0	51600	101160	51600	101160				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	200000	0	200000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	113514	0	113514				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	44200	0	44200				
Detail Head Code	017	Maintenance									
VOTED		0	0	1317000	1331400	1317000	1331400				
Total SSubhd		0	0	2147442	5443724	2147442	5443724				
Total Subhd		0	0	2147442	5443724	2147442	5443724				
Sub Head Code	05	Nagaland House, Guwahati									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1816144	8503777	1816144	8503777				
Detail Head Code	002	Wages									
VOTED		0	0	50265	726093	50265	726093				
Detail Head Code	004	Office Expenses									
VOTED		0	0	105062	458683	105062	458683				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	144679	1416931	144679	1416931				
Detail Head Code	011	Hospitality Expenses									
VOTED		0	0	17000	62000	17000	62000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	146000	539000	146000	539000				
Detail Head Code	017	Maintenance									
VOTED		0	0	90000	365000	90000	365000				
Total SSubhd		0	0	2369150	12071484	2369150	12071484				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2070	Other Administrative Services									
Sub Major Head Code	00	Null									
Minor Head Code	115	Guest Houses, Government Hostels etc.									
Sub Head Code	05	Nagaland House, Guwahati									
Total Subhd		0	0	2369150	12071484	2369150	12071484				
Sub Head Code	06	Nagaland House, Mumbai									
Sub Sub Head Code	00	Null									
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	2685000	0	2685000				
Total SSubhd		0	0	0	2685000	0	2685000				
Total Subhd		0	0	0	2685000	0	2685000				
Minorhd		0	0	12036751	61645366	12036751	61645366				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	021										
VOTED		0	0	0	-6776	0	-6776				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-71696	0	-71696				
Total SSubhd		0	0	0	-78472	0	-78472				
Total Subhd		0	0	0	-78472	0	-78472				
Minorhd		0	0	0	-78472	0	-78472				
SubMajorhd		0	0	84142589	490814912	84142589	490814912				
Majorhd		0	0	84142589	490814912	84142589	490814912				
Major Head Code	2071	Pensions and Other Retirement benefits									
Sub Major Head Code	01	Civil									
Minor Head Code	101	Superannuation and Retirement Allowances									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	0	0	0				
Total SSubhd		0	0	0	0	0	0				
Total Subhd		0	0	0	0	0	0				
Sub Head Code	01	Retirement Benefits									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	161726745	161726745	161726745	161726745				
Detail Head Code	021	Pension									
VOTED		0	0	1362502206	9710658114	1362502206	9710658114				
Total SSubhd		0	0	1524228951	9872384859	1524228951	9872384859				
Total Subhd		0	0	1524228951	9872384859	1524228951	9872384859				
Minorhd		0	0	1524228951	9872384859	1524228951	9872384859				
Minor Head Code	102	Commuted Value of Pensions									
Sub Head Code	01	Commutation									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2071	Pensions and Other Retirement benefits				
Sub Major Head Code	01	Civil				
Minor Head Code	102	Commutated Value of Pensions				
Sub Head Code	01	Commutation				
Sub Sub Head Code	00	Null				
Detail Head Code	021	Pension				
VOTED	0	0	258093600	1375735784	258093600	1375735784
Total SSubhd	0	0	258093600	1375735784	258093600	1375735784
Total Subhd	0	0	258093600	1375735784	258093600	1375735784
Minorhd	0	0	258093600	1375735784	258093600	1375735784
Minor Head Code	104	Gratuities				
Sub Head Code	01	Gratuities				
Sub Sub Head Code	00	Null				
Detail Head Code	021	Pension				
VOTED	0	0	368488988	1790900650	368488988	1790900650
Total SSubhd	0	0	368488988	1790900650	368488988	1790900650
Total Subhd	0	0	368488988	1790900650	368488988	1790900650
Minorhd	0	0	368488988	1790900650	368488988	1790900650
Minor Head Code	105	Family pension				
Sub Head Code	01	Family Pensions				
Sub Sub Head Code	00	Null				
Detail Head Code	021	Pension				
VOTED	0	0	246890063	1505118782	246890063	1505118782
Total SSubhd	0	0	246890063	1505118782	246890063	1505118782
Total Subhd	0	0	246890063	1505118782	246890063	1505118782
Minorhd	0	0	246890063	1505118782	246890063	1505118782
Minor Head Code	117	Govt. Contribution for defined contribution scheme				
Sub Head Code	01	National Pension System				
Sub Sub Head Code	00	Null				
Detail Head Code	021	Pension				
VOTED	0	0	233368260	1523520821	233368260	1523520821
Total SSubhd	0	0	233368260	1523520821	233368260	1523520821
Total Subhd	0	0	233368260	1523520821	233368260	1523520821
Minorhd	0	0	233368260	1523520821	233368260	1523520821
Minor Head Code	119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme				
Sub Head Code	01	Service Charges under NPS				
Sub Sub Head Code	00	Null				
Detail Head Code	005	Payment for Professional and Special Services				
VOTED	0	0	1635863	4439863	1635863	4439863
Detail Head Code	021	Pension				
VOTED	0	0	-345194	20809823	-345194	20809823
Total SSubhd	0	0	1290669	25249686	1290669	25249686
Total Subhd	0	0	1290669	25249686	1290669	25249686

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2071	Pensions and Other Retirement benefits				
Sub Major Head Code	01	Civil				
Minor Head Code	119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme				
Minorhd	0	0	1290669	25249686	1290669	25249686
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	021	Pension				
VOTED	0	0	0	-692786	0	-692786
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	-41715	-327027	-41715	-327027
Total SSubhd	0	0	-41715	-1019813	-41715	-1019813
Total Subhd	0	0	-41715	-1019813	-41715	-1019813
Minorhd	0	0	-41715	-1019813	-41715	-1019813
SubMajorhd	0	0	2632318816	16091890769	2632318816	16091890769
Majorhd	0	0	2632318816	16091890769	2632318816	16091890769
Major Head Code	2075	Miscellaneous General Services				
Sub Major Head Code	00	Null				
Minor Head Code	103	State Lotteries				
Sub Head Code	01	Nagaland State Lotteries				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3313083	20203278	3313083	20203278
Detail Head Code	002	Wages				
VOTED	0	0	10560	63360	10560	63360
Detail Head Code	003	Travel Expenses				
VOTED	0	0	30050	58800	30050	58800
Detail Head Code	006	Rent, Rates and Taxes				
VOTED	0	0	140600	140600	140600	140600
Total SSubhd	0	0	3494293	20466038	3494293	20466038
Total Subhd	0	0	3494293	20466038	3494293	20466038
Minorhd	0	0	3494293	20466038	3494293	20466038
SubMajorhd	0	0	3494293	20466038	3494293	20466038
Majorhd	0	0	3494293	20466038	3494293	20466038
Major Head Code	2202	General Education				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	101	Government Primary Schools				
Sub Head Code	01	Primary Schools				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	364115773	1885877999	364115773	1885877999
Total SSubhd	0	0	364115773	1885877999	364115773	1885877999
Total Subhd	0	0	364115773	1885877999	364115773	1885877999
Sub Head Code	02	Direction				
Sub Sub Head Code						

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2202	General Education									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	101	Government Primary Schools									
Sub Head Code	02	Direction									
	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	345702308	1831960969	345702308	1831960969				
Total SSubhd		0	0	345702308	1831960969	345702308	1831960969				
Total Subhd		0	0	345702308	1831960969	345702308	1831960969				
Sub Head Code	03	Agriculture Based Education									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2241044	12446202	2241044	12446202				
Total SSubhd		0	0	2241044	12446202	2241044	12446202				
Total Subhd		0	0	2241044	12446202	2241044	12446202				
Sub Head Code	04	Physical Education									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18139735	79859726	18139735	79859726				
Total SSubhd		0	0	18139735	79859726	18139735	79859726				
Total Subhd		0	0	18139735	79859726	18139735	79859726				
Minorhd		0	0	730198860	3810144896	730198860	3810144896				
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	Nutritional Support to Primary Education									
Sub Sub Head Code	01	Mid-Day Meal-General									
Detail Head Code	001	Salaries									
VOTED		0	0	-198928	-2527740	-198928	-2527740				
Detail Head Code	019	Materials and Supplies									
VOTED		0	7078765	0	-81049	0	6997716				
Total SSubhd		0	7078765	-198928	-2608789	-198928	4469976				
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-48160	0	-48160				
Detail Head Code	019	Materials and Supplies									
VOTED		0	65320000	0	0	0	65320000				
Total SSubhd		0	65320000	0	-48160	0	65271840				
Sub Sub Head Code	03	Mid-Day Meal-Special Component Plan for Scheduled Castes									
Detail Head Code	019	Materials and Supplies									
VOTED		0	1702000	0	0	0	1702000				
Total SSubhd		0	1702000	0	0	0	1702000				
Total Subhd		0	74100765	-198928	-2656949	-198928	71443816				
Minorhd		0	74100765	-198928	-2656949	-198928	71443816				
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2202	General Education									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	01	Samagra Shiksha-Teachers' Education-General									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-80365000	0	-80365000				
Total SSubhd		0	0	0	-80365000	0	-80365000				
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED		0	0	214654605	1198832294	214654605	1198832294				
Detail Head Code	002	Wages									
VOTED		0	0	435500	1624000	435500	1624000				
Total SSubhd		0	0	215090105	1200456294	215090105	1200456294				
Total Subhd		0	0	215090105	1120091294	215090105	1120091294				
Minorhd		0	0	215090105	1120091294	215090105	1120091294				
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	0	-143972	0	-143972				
Detail Head Code	001	Salaries									
VOTED		0	0	0	-256972	0	-256972				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-446728	-1671728	-446728	-1671728				
Total SSubhd		0	0	-446728	-2072672	-446728	-2072672				
Total Subhd		0	0	-446728	-2072672	-446728	-2072672				
Minorhd		0	0	-446728	-2072672	-446728	-2072672				
SubMajorhd		0	74100765	944643309	4925506569	944643309	4999607334				
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	51113412	369285406	51113412	369285406				
Detail Head Code	002	Wages									
VOTED		0	0	127290	763740	127290	763740				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	160130	0	160130				
Detail Head Code	004	Office Expenses									
VOTED		0	0	2069000	2868000	2069000	2868000				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	2550000	0	2550000				
Detail Head Code	045	Training									
VOTED		0	0	0	1000000	0	1000000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2202	General Education									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Total SSubhd		0	0	53309702	376627276	53309702	376627276				
Total Subhd		0	0	53309702	376627276	53309702	376627276				
Sub Head Code	02	Engineering Division									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6230155	20031938	6230155	20031938				
Detail Head Code	002	Wages									
VOTED		0	0	19380	116280	19380	116280				
Total SSubhd		0	0	6249535	20148218	6249535	20148218				
Total Subhd		0	0	6249535	20148218	6249535	20148218				
Sub Head Code	03	Board of Secondary Education									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	38760000	0	38760000				
Total SSubhd		0	0	0	38760000	0	38760000				
Total Subhd		0	0	0	38760000	0	38760000				
Sub Head Code	04	Teachers' Day Celebration									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	3500000	3500000	3500000	3500000				
Total SSubhd		0	0	3500000	3500000	3500000	3500000				
Total Subhd		0	0	3500000	3500000	3500000	3500000				
Minorhd		0	0	63059237	439035494	63059237	439035494				
Minor Head Code	004	Research and Training									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	8231056	46689803	8231056	46689803				
Detail Head Code	002	Wages									
VOTED		0	0	66150	396900	66150	396900				
Total SSubhd		0	0	8297206	47086703	8297206	47086703				
Total Subhd		0	0	8297206	47086703	8297206	47086703				
Minorhd		0	0	8297206	47086703	8297206	47086703				
Minor Head Code	101	Inspection									
Sub Head Code	01	Inspectorates (DEO)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	11075091	62823929	11075091	62823929				
Detail Head Code	002	Wages									
VOTED		0	0	1492110	8017320	1492110	8017320				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2202	General Education				
Sub Major Head Code	02	Secondary Education				
Minor Head Code	101	Inspection				
Sub Head Code	01	Inspectorates (DEO)				
Total SSubhd	0	0	12567201	70841249	12567201	70841249
Total Subhd	0	0	12567201	70841249	12567201	70841249
Sub Head Code	02	Subordinate Establishment (SDEO)				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	30555782	177119212	30555782	177119212
Detail Head Code	002	Wages				
VOTED	0	0	1482960	7710690	1482960	7710690
Total SSubhd	0	0	32038742	184829902	32038742	184829902
Total Subhd	0	0	32038742	184829902	32038742	184829902
Minorhd	0	0	44605943	255671151	44605943	255671151
Minor Head Code	109	Government Secondary Schools				
Sub Head Code	01	Government Schools				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	464805885	2406648448	464805885	2406648448
Detail Head Code	002	Wages				
VOTED	0	0	141180	677880	141180	677880
Total SSubhd	0	0	464947065	2407326328	464947065	2407326328
Total Subhd	0	0	464947065	2407326328	464947065	2407326328
Sub Head Code	02	Science Education				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	31705272	178049991	31705272	178049991
Detail Head Code	031	Other Administrative Expenses				
VOTED	0	0	0	1792000	0	1792000
Total SSubhd	0	0	31705272	179841991	31705272	179841991
Total Subhd	0	0	31705272	179841991	31705272	179841991
Minorhd	0	0	496652337	2587168319	496652337	2587168319
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha Secondary Education				
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan				
Detail Head Code	001	Salaries				
VOTED	0	0	20023418	107108861	20023418	107108861
Total SSubhd	0	0	20023418	107108861	20023418	107108861
Total Subhd	0	0	20023418	107108861	20023418	107108861
Minorhd	0	0	20023418	107108861	20023418	107108861
Minor Head Code	911	Deduct Recoveries of OverPayment				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2202	General Education									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-416000	0	-416000				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-1058396	0	-1058396				
Total SSubhd		0	0	0	-1474396	0	-1474396				
Total Subhd		0	0	0	-1474396	0	-1474396				
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED		0	0	0	-78088	0	-78088				
Total SSubhd		0	0	0	-78088	0	-78088				
Total Subhd		0	0	0	-78088	0	-78088				
Minorhd		0	0	0	-1552484	0	-1552484				
SubMajorhd		0	0	632638141	3434518044	632638141	3434518044				
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	13234342	74973863	13234342	74973863				
Detail Head Code	002	Wages									
VOTED		0	0	45840	275040	45840	275040				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	77653	122691	77653	122691				
Total SSubhd		0	0	13357835	75371594	13357835	75371594				
Total Subhd		0	0	13357835	75371594	13357835	75371594				
Minorhd		0	0	13357835	75371594	13357835	75371594				
Minor Head Code	103	Government Colleges and Institutes									
Sub Head Code	01	Government Colleges									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	102825039	593680315	102825039	593680315				
Detail Head Code	002	Wages									
VOTED		0	0	10341790	29462340	10341790	29462340				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	128932	220249	128932	220249				
Total SSubhd		0	0	113295761	623362904	113295761	623362904				
Total Subhd		0	0	113295761	623362904	113295761	623362904				
Sub Head Code	02	Nagaland College of Education									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2202	General Education				
Sub Major Head Code	03	University and other Higher Education				
Minor Head Code	103	Government Colleges and Institutes				
Sub Head Code	02	Nagaland College of Education				
Detail Head Code	001	Salaries				
VOTED	0	0	4489311	26510617	4489311	26510617
Detail Head Code	002	Wages				
VOTED	0	0	60000	360000	60000	360000
Total SSubhd	0	0	4549311	26870617	4549311	26870617
Total Subhd	0	0	4549311	26870617	4549311	26870617
Minorhd	0	0	117845072	650233521	117845072	650233521
Minor Head Code	107	Scholarships				
Sub Head Code	01	Research Scholarship				
Sub Sub Head Code	00	Null				
Detail Head Code	010	Scholarship and Stipend				
VOTED	0	0	0	2638000	0	2638000
Total SSubhd	0	0	0	2638000	0	2638000
Total Subhd	0	0	0	2638000	0	2638000
Sub Head Code	02	Merit Scholarship				
Sub Sub Head Code	00	Null				
Detail Head Code	010	Scholarship and Stipend				
VOTED	0	0	0	61391000	0	61391000
Total SSubhd	0	0	0	61391000	0	61391000
Total Subhd	0	0	0	61391000	0	61391000
Minorhd	0	0	0	64029000	0	64029000
Minor Head Code	911	Deduct Recoveries of OverPayment				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	-370648	-650042	-370648	-650042
Total SSubhd	0	0	-370648	-650042	-370648	-650042
Total Subhd	0	0	-370648	-650042	-370648	-650042
Minorhd	0	0	-370648	-650042	-370648	-650042
SubMajorhd	0	0	130832259	788984073	130832259	788984073
Sub Major Head Code	05	Language Development				
Minor Head Code	102	Promotion of Modern Indian Languages and Literature				
Sub Head Code	01	Hindi Training Institute				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1440191	8000546	1440191	8000546
Total SSubhd	0	0	1440191	8000546	1440191	8000546
Total Subhd	0	0	1440191	8000546	1440191	8000546
Sub Head Code	02	Support for Educational Development including Teachers Training and Adult Education				
Sub Sub Head Code	01	Financial Assistant for Appointment of Language Teachers				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2202	General Education				
Sub Major Head Code	05	Language Development				
Minor Head Code	102	Promotion of Modern Indian Languages and Literature				
Sub Head Code	02	Support for Educational Development including Teachers Training and Adult Education				
Detail Head Code	001	Salaries				
VOTED	0	0	83730234	499207608	83730234	499207608
Total SSubhd	0	0	83730234	499207608	83730234	499207608
Total Subhd	0	0	83730234	499207608	83730234	499207608
Minorhd	0	0	85170425	507208154	85170425	507208154
SubMajorhd	0	0	85170425	507208154	85170425	507208154
Majorhd	0	74100765	1793284134	9656216840	1793284134	9730317605
Major Head Code	2203	Technical Education				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3774325	18946414	3774325	18946414
Detail Head Code	003	Travel Expenses				
VOTED	0	0	257933	518319	257933	518319
Detail Head Code	004	Office Expenses				
VOTED	0	0	900000	900000	900000	900000
Detail Head Code	015	Machinery and Equipment				
VOTED	0	0	0	1000000	0	1000000
Detail Head Code	017	Maintenance				
VOTED	0	0	0	2000000	0	2000000
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	0	1500000	0	1500000
Total SSubhd	0	0	4932258	24864733	4932258	24864733
Total Subhd	0	0	4932258	24864733	4932258	24864733
Minorhd	0	0	4932258	24864733	4932258	24864733
Minor Head Code	105	Polytechnics				
Sub Head Code	01	Government Polytechnic				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	21228125	109576639	21228125	109576639
Detail Head Code	002	Wages				
VOTED	0	0	440320	840480	440320	840480
Detail Head Code	003	Travel Expenses				
VOTED	0	0	20604	372224	20604	372224
Total SSubhd	0	0	21689049	110789343	21689049	110789343
Total Subhd	0	0	21689049	110789343	21689049	110789343
Minorhd	0	0	21689049	110789343	21689049	110789343
SubMajorhd	0	0	26621307	135654076	26621307	135654076
Majorhd	0	0	26621307	135654076	26621307	135654076

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2204	Sports and Youth Services									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7996503	51542039	7996503	51542039				
Detail Head Code	002	Wages									
VOTED		0	0	670890	2663071	670890	2663071				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	26650	0	26650				
Detail Head Code	017	Maintenance									
VOTED		0	0	2187000	2187000	2187000	2187000				
Total SSubhd		0	0	10854393	56418760	10854393	56418760				
Total Subhd		0	0	10854393	56418760	10854393	56418760				
Sub Head Code	02	Sub-ordinate Establishments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5496681	29761020	5496681	29761020				
Detail Head Code	002	Wages									
VOTED		0	0	351270	2009820	351270	2009820				
Total SSubhd		0	0	5847951	31770840	5847951	31770840				
Total Subhd		0	0	5847951	31770840	5847951	31770840				
Sub Head Code	03	Work-Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-974310	0	-974310				
Total SSubhd		0	0	0	-974310	0	-974310				
Total Subhd		0	0	0	-974310	0	-974310				
Sub Head Code	04	Null Programmes									
Sub Sub Head Code	02	Task Force for Music and Arts									
Detail Head Code	009	Grant-in-Aid									
VOTED		15000000	15000000	400000	400000	15400000	15400000				
Total SSubhd		15000000	15000000	400000	400000	15400000	15400000				
Sub Sub Head Code	04	Youth Empowerment Programme									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	4100000	0	0	0	4100000				
Total SSubhd		0	4100000	0	0	0	4100000				
Total Subhd		15000000	19100000	400000	400000	15400000	19500000				
Minorhd		15000000	19100000	17102344	87615290	32102344	106715290				
Minor Head Code	102	Youth Welfare Programmes for Students									
Sub Head Code	01	National Cadet Corps									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2204	Sports and Youth Services				
Sub Major Head Code	00	Null				
Minor Head Code	102	Youth Welfare Programmes for Students				
Sub Head Code	01	National Cadet Corps				
Detail Head Code	001	Salaries				
VOTED	0	0	4665972	27159865	4665972	27159865
Detail Head Code	002	Wages				
VOTED	0	0	166641	946135	166641	946135
Detail Head Code	006	Rent, Rates and Taxes				
VOTED	0	0	0	212240	0	212240
Total SSubhd	0	0	4832613	28318240	4832613	28318240
Total Subhd	0	0	4832613	28318240	4832613	28318240
Sub Head Code	02	Scouts and Guides				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	5000000	5000000	5000000	5000000
Total SSubhd	0	0	5000000	5000000	5000000	5000000
Total Subhd	0	0	5000000	5000000	5000000	5000000
Sub Head Code	04	Youth Welfare Camps				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1485174	8980748	1485174	8980748
Detail Head Code	002	Wages				
VOTED	0	0	145920	859680	145920	859680
Total SSubhd	0	0	1631094	9840428	1631094	9840428
Total Subhd	0	0	1631094	9840428	1631094	9840428
Minorhhd	0	0	11463707	43158668	11463707	43158668
Minor Head Code	104	Sports and Games				
Sub Head Code	01	Sports				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	509028	2740140	509028	2740140
Detail Head Code	002	Wages				
VOTED	0	0	72470	445380	72470	445380
Detail Head Code	032	Rewards/Awards				
VOTED	0	0	0	2500000	0	2500000
Total SSubhd	0	0	581498	5685520	581498	5685520
Total Subhd	0	0	581498	5685520	581498	5685520
Sub Head Code	03	Tournaments				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	1140000	0	1140000
Total SSubhd	0	0	0	1140000	0	1140000
Total Subhd	0	0	0	1140000	0	1140000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2204	Sports and Youth Services									
Sub Major Head Code	00	Null									
Minor Head Code	104	Sports and Games									
Sub Head Code	05	Sports Academy									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	1582500	4800250	1582500	4800250				
Total SSubhd		0	0	1582500	4800250	1582500	4800250				
Total Subhd		0	0	1582500	4800250	1582500	4800250				
Minorhd		0	0	2163998	11625770	2163998	11625770				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-63464	0	-63464				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-15120	-25120	-15120	-25120				
Total SSubhd		0	0	-15120	-88584	-15120	-88584				
Total Subhd		0	0	-15120	-88584	-15120	-88584				
Minorhd		0	0	-15120	-88584	-15120	-88584				
SubMajorhd		15000000	19100000	30714929	142311144	45714929	161411144				
Majorhd		15000000	19100000	30714929	142311144	45714929	161411144				
Major Head Code	2205	Art and Culture									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6620105	32478472	6620105	32478472				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	9500	23100	9500	23100				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	2000000	0	2000000				
Total SSubhd		0	0	6629605	34501572	6629605	34501572				
Total Subhd		0	0	6629605	34501572	6629605	34501572				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5208801	29201874	5208801	29201874				
Detail Head Code	002	Wages									
VOTED		0	0	127740	639720	127740	639720				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	40000	83900	40000	83900				
Total SSubhd		0	0	5376541	29925494	5376541	29925494				
Total Subhd		0	0	5376541	29925494	5376541	29925494				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2205	Art and Culture				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Minorhd	0	0	12006146	64427066	12006146	64427066
Minor Head Code	101	Fine Arts Education				
Sub Head Code	01	State Academy of Music				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	269630	1631676	269630	1631676
Total SSubhd	0	0	269630	1631676	269630	1631676
Total Subhd	0	0	269630	1631676	269630	1631676
Minorhd	0	0	269630	1631676	269630	1631676
Minor Head Code	102	Promotion of Arts and Culture				
Sub Head Code	01	Research Library				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	234118	1402518	234118	1402518
Total SSubhd	0	0	234118	1402518	234118	1402518
Total Subhd	0	0	234118	1402518	234118	1402518
Sub Head Code	02	Cultural Research And Studies				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	232132	1295494	232132	1295494
Total SSubhd	0	0	232132	1295494	232132	1295494
Total Subhd	0	0	232132	1295494	232132	1295494
Sub Head Code	03	Performing and Fine Art				
Sub Sub Head Code	00	Null				
Detail Head Code	032	Rewards/Awards				
VOTED	0	0	0	2500000	0	2500000
Total SSubhd	0	0	0	2500000	0	2500000
Total Subhd	0	0	0	2500000	0	2500000
Minorhd	0	0	466250	5198012	466250	5198012
Minor Head Code	103	Archaeology				
Sub Head Code	01	Exploration and Excavation				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	149808	883360	149808	883360
Detail Head Code	017	Maintenance				
VOTED	0	0	0	264000	0	264000
Total SSubhd	0	0	149808	1147360	149808	1147360
Total Subhd	0	0	149808	1147360	149808	1147360
Minorhd	0	0	149808	1147360	149808	1147360
Minor Head Code	104	Archives				
Sub Head Code	01	Archives				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2205	Art and Culture				
Sub Major Head Code	00	Null				
Minor Head Code	104	Archives				
Sub Head Code	01	Archives				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	448986	2716788	448986	2716788
Detail Head Code	017	Maintenance				
VOTED	0	0	0	136000	0	136000
Total SSubhd	0	0	448986	2852788	448986	2852788
Total Subhd	0	0	448986	2852788	448986	2852788
Sub Head Code	02	Implementation of Antiquities and Art Treasure Act, 1972				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	671969	3451900	671969	3451900
Total SSubhd	0	0	671969	3451900	671969	3451900
Total Subhd	0	0	671969	3451900	671969	3451900
Minorhd	0	0	1120955	6304688	1120955	6304688
Minor Head Code	105	Public Libraries				
Sub Head Code	01	State Library				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	332868	2009504	332868	2009504
Total SSubhd	0	0	332868	2009504	332868	2009504
Total Subhd	0	0	332868	2009504	332868	2009504
Minorhd	0	0	332868	2009504	332868	2009504
Minor Head Code	107	Museums				
Sub Head Code	01	State Museums				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	725906	4375256	725906	4375256
Detail Head Code	017	Maintenance				
VOTED	0	0	0	3600000	0	3600000
Total SSubhd	0	0	725906	7975256	725906	7975256
Total Subhd	0	0	725906	7975256	725906	7975256
Minorhd	0	0	725906	7975256	725906	7975256
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001					
VOTED	0	0	0	-322545	0	-322545
Total SSubhd	0	0	0	-322545	0	-322545
Total Subhd	0	0	0	-322545	0	-322545
Minorhd	0	0	0	-322545	0	-322545

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2205	Art and Culture									
Sub Major Head Code	00	Null									
SubMajorhd		0	0	15071563	88371017	15071563	88371017				
Majorhd		0	0	15071563	88371017	15071563	88371017				
Major Head Code	2210	Medical and Public Health									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	55386284	379744512	55386284	379744512				
Detail Head Code	002	Wages									
VOTED		0	0	50000	300000	50000	300000				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	89647	0	89647				
Detail Head Code	004	Office Expenses									
VOTED		0	0	359000	838400	359000	838400				
Detail Head Code	017	Maintenance									
VOTED		0	0	852700	9210532	852700	9210532				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	2712500	0	2712500				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-3450481	0	-3450481				
Detail Head Code	062	Hospital and Sanitary Charges									
VOTED		0	0	0	2000000	0	2000000				
Total SSubhd		0	0	56647984	391445110	56647984	391445110				
Total Subhd		0	0	56647984	391445110	56647984	391445110				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	288941838	1635777579	288941838	1635777579				
Detail Head Code	002	Wages									
VOTED		0	0	828960	4877436	828960	4877436				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	366740	0	366740				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	380184	0	380184				
Total SSubhd		0	0	289770798	1641401939	289770798	1641401939				
Total Subhd		0	0	289770798	1641401939	289770798	1641401939				
Sub Head Code	03	Engineering Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3902167	21824920	3902167	21824920				
Detail Head Code	002	Wages									
VOTED		0	0	5280	31680	5280	31680				
Total SSubhd		0	0	3907447	21856600	3907447	21856600				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2210	Medical and Public Health									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	001	Direction and Administration									
Sub Head Code	03	Engineering Cell									
Total Subhd		0	0	3907447	21856600	3907447	21856600				
Minorhd		0	0	350326229	2054703649	350326229	2054703649				
Minor Head Code	104	Medical Store Depots									
Sub Head Code	01	Medical Stores Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	993499	6122588	993499	6122588				
Total SSubhd		0	0	993499	6122588	993499	6122588				
Total Subhd		0	0	993499	6122588	993499	6122588				
Sub Head Code	02	Purchase of Medicine									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	1437000	0	1437000				
Total SSubhd		0	0	0	1437000	0	1437000				
Total Subhd		0	0	0	1437000	0	1437000				
Minorhd		0	0	993499	7559588	993499	7559588				
Minor Head Code	109	School Health Scheme									
Sub Head Code	01	School Health Unit									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-46000	0	-46000				
Total SSubhd		0	0	0	-46000	0	-46000				
Total Subhd		0	0	0	-46000	0	-46000				
Minorhd		0	0	0	-46000	0	-46000				
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	01	Other Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	94829691	532566870	94829691	532566870				
Detail Head Code	002	Wages									
VOTED		0	0	15840	95040	15840	95040				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	140000	448470	140000	448470				
Total SSubhd		0	0	94985531	533110380	94985531	533110380				
Total Subhd		0	0	94985531	533110380	94985531	533110380				
Sub Head Code	02	Mental Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2480306	14986424	2480306	14986424				
Total SSubhd		0	0	2480306	14986424	2480306	14986424				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2210	Medical and Public Health				
Sub Major Head Code	01	Urban Health Services-Allopathy				
Minor Head Code	110	Hospital and Dispensaries				
Sub Head Code	02	Mental Hospitals				
Total Subhd	0	0	2480306	14986424	2480306	14986424
Sub Head Code	03	Tuberculosis Hospitals				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	7771171	45989342	7771171	45989342
Total SSubhd	0	0	7771171	45989342	7771171	45989342
Total Subhd	0	0	7771171	45989342	7771171	45989342
Sub Head Code	07	Naga Hospital Authority, Kohima				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	45329106	170083476	45329106	170083476
Total SSubhd	0	0	45329106	170083476	45329106	170083476
Total Subhd	0	0	45329106	170083476	45329106	170083476
Sub Head Code	08	Dietary Charges				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	0	2500000	0	2500000
Total SSubhd	0	0	0	2500000	0	2500000
Total Subhd	0	0	0	2500000	0	2500000
Minorhd	0	0	150566114	76669622	150566114	76669622
Minor Head Code	911	Deduct Recoveries of Overpayment				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-7000	0	-7000
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	-354438	-4138905	-354438	-4138905
Total SSubhd	0	0	-354438	-4145905	-354438	-4145905
Total Subhd	0	0	-354438	-4145905	-354438	-4145905
Minorhd	0	0	-354438	-4145905	-354438	-4145905
SubMajorhd	0	0	501531404	2824740954	501531404	2824740954
Sub Major Head Code	05	Medical Education, Training and Research				
Minor Head Code	105	Allopathy				
Sub Head Code	02	Para-Medical Training Institute				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1822320	11030066	1822320	11030066
Detail Head Code	002	Wages				
VOTED	0	0	5280	31680	5280	31680

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2210	Medical and Public Health				
Sub Major Head Code	05	Medical Education, Training and Research				
Minor Head Code	105	Allopathy				
Sub Head Code	02	Para-Medical Training Institute				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	50000	0	50000
Total SSubhd	0	0	1827600	11111746	1827600	11111746
Total Subhd	0	0	1827600	11111746	1827600	11111746
Sub Head Code	03	Nagaland Institute of Medical Sciences and Research Society				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	190000000	0	190000000
Total SSubhd	0	0	0	190000000	0	190000000
Total Subhd	0	0	0	190000000	0	190000000
Minorhd	0	0	1827600	201111746	1827600	201111746
SubMajorhd	0	0	1827600	201111746	1827600	201111746
Sub Major Head Code	06	Public Health				
Minor Head Code	107	Public Health Laboratories				
Sub Head Code	01	Food Testing Laboratories				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1832902	11348028	1832902	11348028
Total SSubhd	0	0	1832902	11348028	1832902	11348028
Total Subhd	0	0	1832902	11348028	1832902	11348028
Minorhd	0	0	1832902	11348028	1832902	11348028
Minor Head Code	200	Other Systems				
Sub Head Code	01	National Ayush Mission				
Sub Sub Head Code	01	National Ayush Mission-General				
Detail Head Code	026	Other Charges				
VOTED	0	45874000	0	0	0	45874000
Total SSubhd	0	45874000	0	0	0	45874000
Total Subhd	0	45874000	0	0	0	45874000
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM				
Sub Sub Head Code	01	Flexible Pool - General				
Detail Head Code	026	Other Charges				
VOTED	0	61743000	0	0	0	61743000
Total SSubhd	0	61743000	0	0	0	61743000
Sub Sub Head Code	03	Flexible Pool - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	308778000	0	0	0	308778000
Total SSubhd	0	308778000	0	0	0	308778000
Total Subhd	0	370521000	0	0	0	370521000
Sub Head Code	09	National Vector Borne Disease Control Programme				
Sub Sub Head Code	00	Null				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2210	Medical and Public Health									
Sub Major Head Code	06	Public Health									
Minor Head Code	200	Other Systems									
Sub Head Code	09	National Vector Borne Disease Control Programme									
Detail Head Code	001	Salaries									
VOTED		0	0	4887358	24111608	4887358	24111608				
Total SSubhd		0	0	4887358	24111608	4887358	24111608				
Total Subhd		0	0	4887358	24111608	4887358	24111608				
Minorhd		0	416395000	4887358	24111608	4887358	440506608				
Minor Head Code	800	Other expenditure									
Sub Head Code	01	National Health Mission									
Sub Sub Head Code	14	National Tobacco Control Programme									
Detail Head Code	001										
VOTED		0	0	0	-4000	0	-4000				
Total SSubhd		0	0	0	-4000	0	-4000				
Total Subhd		0	0	0	-4000	0	-4000				
Minorhd		0	0	0	-4000	0	-4000				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-334532	0	-334532				
Total SSubhd		0	0	0	-334532	0	-334532				
Sub Sub Head Code	01	DRS									
Detail Head Code	001										
VOTED		0	0	0	-24500	0	-24500				
Total SSubhd		0	0	0	-24500	0	-24500				
Total Subhd		0	0	0	-359032	0	-359032				
Minorhd		0	0	0	-359032	0	-359032				
SubMajorhd		0	416395000	6720260	35096604	6720260	451491604				
Sub Major Head Code	80	General									
Minor Head Code	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)									
Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana									
Sub Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana - General									
Detail Head Code	026	Other Charges									
VOTED		0	119080000	0	0	0	119080000				
Total SSubhd		0	119080000	0	0	0	119080000				
Total Subhd		0	119080000	0	0	0	119080000				
Minorhd		0	119080000	0	0	0	119080000				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-46000	0	-46000				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2210	Medical and Public Health				
Sub Major Head Code	80	General				
Minor Head Code	911					
Sub Head Code	01	Deduct Recoveries of Overpayments				
Total SSubhd	0	0	0	-46000	0	-46000
Total Subhd	0	0	0	-46000	0	-46000
Minorhd	0	0	0	-46000	0	-46000
SubMajorhd	0	119080000	0	-46000	0	119034000
Majorhd	0	535475000	510079264	3060903304	510079264	3596378304
Major Head Code	2211	Family Welfare				
Sub Major Head Code	00	Null				
Minor Head Code	101	Rural Family Welfare Services				
Sub Head Code	01	Infrastructure Maintenance				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	37481906	224695870	0	0	37481906	224695870
Total SSubhd	37481906	224695870	0	0	37481906	224695870
Total Subhd	37481906	224695870	0	0	37481906	224695870
Minorhd	37481906	224695870	0	0	37481906	224695870
SubMajorhd	37481906	224695870	0	0	37481906	224695870
Majorhd	37481906	224695870	0	0	37481906	224695870
Major Head Code	2215	Water Supply and Sanitation				
Sub Major Head Code	01	Water Supply				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	16490661	85745284	16490661	85745284
Detail Head Code	004	Office Expenses				
VOTED	0	0	885000	885000	885000	885000
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	745000	745000	745000	745000
Total SSubhd	0	0	18120661	87375284	18120661	87375284
Total Subhd	0	0	18120661	87375284	18120661	87375284
Sub Head Code	02	Execution				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	70408051	420715567	70408051	420715567
Detail Head Code	003	Travel Expenses				
VOTED	0	0	35000	85000	35000	85000
Detail Head Code	004	Office Expenses				
VOTED	0	0	365000	365000	365000	365000
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	1555000	1555000	1555000	1555000
Total SSubhd	0	0	72363051	422720567	72363051	422720567

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2215	Water Supply and Sanitation									
Sub Major Head Code	01	Water Supply									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Execution									
Total Subhd		0	0	72363051	422720567	72363051	422720567				
Sub Head Code	03	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9027478	40504414	9027478	40504414				
Total SSubhd		0	0	9027478	40504414	9027478	40504414				
Total Subhd		0	0	9027478	40504414	9027478	40504414				
Minorhd		0	0	99511190	550600265	99511190	550600265				
SubMajorhd		0	0	99511190	550600265	99511190	550600265				
Majorhd		0	0	99511190	550600265	99511190	550600265				
Major Head Code	2216	Housing									
Sub Major Head Code	05	General Pool Accommodation									
Minor Head Code	001										
Sub Head Code	01	Execution-Estate									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	11210292	64005473	11210292	64005473				
Detail Head Code	002	Wages									
VOTED		0	0	179520	411840	179520	411840				
Detail Head Code	004	Office Expenses									
VOTED		0	0	65000	65000	65000	65000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	45000	45000	45000	45000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	130000	130000	130000	130000				
Detail Head Code	017	Maintenance									
VOTED		0	0	2725958	3071198	2725958	3071198				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	1993520	1993520	1993520	1993520				
Total SSubhd		0	0	16349290	69722031	16349290	69722031				
Total Subhd		0	0	16349290	69722031	16349290	69722031				
Minorhd		0	0	16349290	69722031	16349290	69722031				
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Estate Management									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED		0	0	40000	40000	40000	40000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	60000	60000	60000	60000				
Total SSubhd		0	0	100000	100000	100000	100000				
Total Subhd		0	0	100000	100000	100000	100000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2216	Housing									
Sub Major Head Code	05	General Pool Accommodation									
Minor Head Code	800	Other Expenditure									
Minorhhd		0	0	100000	100000	100000	100000				
SubMajorhhd		0	0	16449290	69822031	16449290	69822031				
Majorhhd		0	0	16449290	69822031	16449290	69822031				
Major Head Code	2217	Urban Development									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9559941	55918709	9559941	55918709				
Detail Head Code	002	Wages									
VOTED		0	0	40560	243360	40560	243360				
Detail Head Code	004	Office Expenses									
VOTED		0	0	650000	650000	650000	650000				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	795000	795000	795000	795000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	50996	0	50996				
Detail Head Code	017	Maintenance									
VOTED		1885467	1885467	164333	33053164	2049800	34938631				
Detail Head Code	026	Other Charges									
VOTED		0	0	1477000	8422000	1477000	8422000				
Total SSubhd		1885467	1885467	12686834	99133229	14572301	101018696				
Total Subhd		1885467	1885467	12686834	99133229	14572301	101018696				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5870279	25900027	5870279	25900027				
Detail Head Code	002	Wages									
VOTED		0	0	21120	152117	21120	152117				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	39744	186044	39744	186044				
Total SSubhd		0	0	5931143	26238188	5931143	26238188				
Total Subhd		0	0	5931143	26238188	5931143	26238188				
Sub Head Code	03	Engineering Wing									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4657648	32005177	4657648	32005177				
Total SSubhd		0	0	4657648	32005177	4657648	32005177				
Total Subhd		0	0	4657648	32005177	4657648	32005177				
Sub Head Code	04	Direction									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2217	Urban Development									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Direction									
Detail Head Code	001	Salaries									
VOTED		0	0	0	1204575	0	1204575				
Total SSubhd		0	0	0	1204575	0	1204575				
Total Subhd		0	0	0	1204575	0	1204575				
Sub Head Code	05	Development Authority of Nagaland									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	50600000	50600000	50600000	50600000				
Total SSubhd		0	0	50600000	50600000	50600000	50600000				
Total Subhd		0	0	50600000	50600000	50600000	50600000				
Minorhd		1885467	1885467	73875625	209181169	75761092	211066636				
Minor Head Code	191	Assistance to Local Bodies, Corporations, UDA, TIB etc.									
Sub Head Code	01	Grants under Finance Commission									
Sub Sub Head Code	01	Basic Grants									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	225000000	0	0	0	225000000				
Total SSubhd		0	225000000	0	0	0	225000000				
Total Subhd		0	225000000	0	0	0	225000000				
Sub Head Code	03	Grants to Town Committee									
Sub Sub Head Code	01	Share of SGST									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	110000000	0	110000000				
Total SSubhd		0	0	0	110000000	0	110000000				
Sub Sub Head Code	02	Specific Needs									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	52543000	0	52543000				
Total SSubhd		0	0	0	52543000	0	52543000				
Total Subhd		0	0	0	162543000	0	162543000				
Minorhd		0	225000000	0	162543000	0	387543000				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-35000	0	-35000				
Total SSubhd		0	0	0	-35000	0	-35000				
Total Subhd		0	0	0	-35000	0	-35000				
Minorhd		0	0	0	-35000	0	-35000				
SubMajorhd		1885467	226885467	73875625	371689169	75761092	598574636				
Majorhd		1885467	226885467	73875625	371689169	75761092	598574636				
Major Head Code	2220	Information and Publicity									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2220	Information and Publicity									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	10368325	67042760	10368325	67042760				
Detail Head Code	002	Wages									
VOTED		0	0	36240	217440	36240	217440				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	1670000	0	1670000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	700000	0	700000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	845400	845400	845400	845400				
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	0	999986	999986	999986	999986				
Total SSubhd		0	0	12249951	71475586	12249951	71475586				
Total Subhd		0	0	12249951	71475586	12249951	71475586				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	21573732	110711159	21573732	110711159				
Detail Head Code	002	Wages									
VOTED		0	0	529500	2723640	529500	2723640				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	127700	370625	127700	370625				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	538000	0	538000				
Total SSubhd		0	0	22230932	114343424	22230932	114343424				
Total Subhd		0	0	22230932	114343424	22230932	114343424				
Sub Head Code	03	Assistance to Media Persons									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	2088000	0	2088000				
Total SSubhd		0	0	0	2088000	0	2088000				
Total Subhd		0	0	0	2088000	0	2088000				
Sub Head Code	04	Public Relations Office, New Delhi									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	353032	1457960	353032	1457960				
Detail Head Code	002	Wages									
VOTED		0	0	13896	69480	13896	69480				
Total SSubhd		0	0	366928	1527440	366928	1527440				
Total Subhd		0	0	366928	1527440	366928	1527440				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2220	Information and Publicity									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Minorhhd		0	0	34847811	189434450	34847811	189434450				
Minor Head Code	101	Advertising and visual Publicity									
Sub Head Code	01	Audio Visual & Video Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	5799995	0	5799995				
Total SSubhd		0	0	0	5799995	0	5799995				
Total Subhd		0	0	0	5799995	0	5799995				
Sub Head Code	02	Exhibition and Hoarding									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	500000	0	500000				
Total SSubhd		0	0	0	500000	0	500000				
Total Subhd		0	0	0	500000	0	500000				
Sub Head Code	03	Printed and Pictorial Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing and Publications									
VOTED		0	0	2020200	6068800	2020200	6068800				
Total SSubhd		0	0	2020200	6068800	2020200	6068800				
Total Subhd		0	0	2020200	6068800	2020200	6068800				
Sub Head Code	04	Public Addressing System									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	3499835	3499835	3499835	3499835				
Total SSubhd		0	0	3499835	3499835	3499835	3499835				
Total Subhd		0	0	3499835	3499835	3499835	3499835				
Sub Head Code	05	Pool for Advertisement and Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	008	Advertisement and Publicity Expenses									
VOTED		0	0	0	1027530	0	1027530				
Total SSubhd		0	0	0	1027530	0	1027530				
Total Subhd		0	0	0	1027530	0	1027530				
Minorhhd		0	0	5520035	16896160	5520035	16896160				
Minor Head Code	102	Information Centres									
Sub Head Code	01	Information Centres Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	562000	0	562000				
Total SSubhd		0	0	0	562000	0	562000				
Total Subhd		0	0	0	562000	0	562000				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2220	Information and Publicity				
Sub Major Head Code	60	Others				
Minor Head Code	102	Information Centres				
Sub Head Code	02	Empowerment of Media/TV Channel				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	4700002	5947402	4700002	5947402
Total SSubhd	0	0	4700002	5947402	4700002	5947402
Total Subhd	0	0	4700002	5947402	4700002	5947402
Minorhd	0	0	4700002	6509402	4700002	6509402
Minor Head Code	109	Photo Services				
Sub Head Code	01	Photo Publicity				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	400000	400000	400000	400000
Total SSubhd	0	0	400000	400000	400000	400000
Total Subhd	0	0	400000	400000	400000	400000
Minorhd	0	0	400000	400000	400000	400000
Minor Head Code	911	Deduct Recoveries of OverPayment				
Sub Head Code	02	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-15000	0	-15000
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	-12440	-25440	-12440	-25440
Total SSubhd	0	0	-12440	-40440	-12440	-40440
Total Subhd	0	0	-12440	-40440	-12440	-40440
Minorhd	0	0	-12440	-40440	-12440	-40440
SubMajorhd	0	0	45455408	213199572	45455408	213199572
Majorhd	0	0	45455408	213199572	45455408	213199572
Major Head Code	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes				
Sub Major Head Code	04					
Minor Head Code	001					
Sub Head Code	01	Minority Affairs Cell				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	718512	4128636	718512	4128636
Detail Head Code	003	Travel Expenses				
VOTED	0	0	34424	128519	34424	128519
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	107752	107752	107752	107752
Total SSubhd	0	0	860688	4364907	860688	4364907
Total Subhd	0	0	860688	4364907	860688	4364907
Minorhd	0	0	860688	4364907	860688	4364907
SubMajorhd	0	0	860688	4364907	860688	4364907

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes				
Majorhhd	0	0	860688	4364907	860688	4364907
Major Head Code	2230	Labour and Employment				
Sub Major Head Code	01	Labour				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2342965	18175635	2342965	18175635
Detail Head Code	002	Wages				
VOTED	0	0	35760	214560	35760	214560
Detail Head Code	003	Travel Expenses				
VOTED	0	0	493200	493200	493200	493200
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	1000000	0	1000000
Detail Head Code	006	Rent, Rates and Taxes				
VOTED	0	0	0	867739	0	867739
Detail Head Code	045	Training				
VOTED	0	0	500000	500000	500000	500000
Total SSubhd	0	0	3371925	21251134	3371925	21251134
Total Subhd	0	0	3371925	21251134	3371925	21251134
Sub Head Code	02	Sub-ordinate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2967119	16594791	2967119	16594791
Detail Head Code	002	Wages				
VOTED	0	0	246600	1479600	246600	1479600
Detail Head Code	003	Travel Expenses				
VOTED	0	0	79300	179300	79300	179300
Total SSubhd	0	0	3293019	18253691	3293019	18253691
Total Subhd	0	0	3293019	18253691	3293019	18253691
Minorhhd	0	0	6664944	39504825	6664944	39504825
Minor Head Code	101	Industrial Relations				
Sub Head Code	05	Labour Courts				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	359992	2113744	359992	2113744
Detail Head Code	002	Wages				
VOTED	0	0	7050	73800	7050	73800
Total SSubhd	0	0	367042	2187544	367042	2187544
Total Subhd	0	0	367042	2187544	367042	2187544
Minorhhd	0	0	367042	2187544	367042	2187544
Minor Head Code	102	Working Conditions and safety				
Sub Head Code	01	Safety Awards				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2230	Labour and Employment				
Sub Major Head Code	01	Labour				
Minor Head Code	102	Working Conditions and safety				
Sub Head Code	01	Safety Awards				
Detail Head Code	032	Rewards/Awards				
VOTED	0	0	0	500000	0	500000
Total SSubhd	0	0	0	500000	0	500000
Total Subhd	0	0	0	500000	0	500000
Minorhd	0	0	0	500000	0	500000
Minor Head Code	103	General Labour Welfare				
Sub Head Code	01	Welfare Centres				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	552400	4481008	552400	4481008
Detail Head Code	015	Machinery and Equipment				
VOTED	0	0	0	1000000	0	1000000
Total SSubhd	0	0	552400	5481008	552400	5481008
Total Subhd	0	0	552400	5481008	552400	5481008
Minorhd	0	0	552400	5481008	552400	5481008
SubMajorhd	0	0	7584386	47673377	7584386	47673377
Sub Major Head Code	02	Employment				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	4492945	22396078	4492945	22396078
Detail Head Code	002	Wages				
VOTED	0	0	37980	233160	37980	233160
Detail Head Code	003	Travel Expenses				
VOTED	0	0	80316	590053	80316	590053
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	581189	581189	581189	581189
Total SSubhd	0	0	5192430	23800480	5192430	23800480
Total Subhd	0	0	5192430	23800480	5192430	23800480
Minorhd	0	0	5192430	23800480	5192430	23800480
Minor Head Code	101	Employment Services				
Sub Head Code	01	Employment Exchange				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	5319242	25326608	5319242	25326608
Detail Head Code	002	Wages				
VOTED	0	0	77460	500928	77460	500928
Detail Head Code	003	Travel Expenses				
VOTED	0	0	6000	55303	6000	55303

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2230	Labour and Employment									
Sub Major Head Code	02	Employment									
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	181980	181980	181980	181980				
Total SSubhd		0	0	5584682	26064819	5584682	26064819				
Total Subhd		0	0	5584682	26064819	5584682	26064819				
Minorhd		0	0	5584682	26064819	5584682	26064819				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-30000	0	-30000				
Total SSubhd		0	0	0	-30000	0	-30000				
Total Subhd		0	0	0	-30000	0	-30000				
Minorhd		0	0	0	-30000	0	-30000				
SubMajorhd		0	0	10777112	49835299	10777112	49835299				
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	161750	945644	161750	945644				
Total SSubhd		0	0	161750	945644	161750	945644				
Total Subhd		0	0	161750	945644	161750	945644				
Minorhd		0	0	161750	945644	161750	945644				
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	14101813	76515194	14101813	76515194				
Detail Head Code	002	Wages									
VOTED		0	0	179340	885960	179340	885960				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	37350	113150	37350	113150				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	609328	609328	609328	609328				
Total SSubhd		0	0	14927831	78123632	14927831	78123632				
Total Subhd		0	0	14927831	78123632	14927831	78123632				
Minorhd		0	0	14927831	78123632	14927831	78123632				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2230	Labour and Employment									
Sub Major Head Code	03	Training									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-562398	0	-562398				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-76824	-155520	-76824	-155520				
Total SSubhd		0	0	-76824	-717918	-76824	-717918				
Total Subhd		0	0	-76824	-717918	-76824	-717918				
Minorhd		0	0	-76824	-717918	-76824	-717918				
SubMajorhd		0	0	15012757	78351358	15012757	78351358				
Majorhd		0	0	33374255	175860034	33374255	175860034				
Major Head Code	2235	Social Security and Welfare									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9630907	42937492	9630907	42937492				
Detail Head Code	002	Wages									
VOTED		0	0	42000	156000	42000	156000				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	1008000	0	1008000				
Total SSubhd		0	0	9672907	44101492	9672907	44101492				
Total Subhd		0	0	9672907	44101492	9672907	44101492				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3239436	19169150	3239436	19169150				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	80000	213000	80000	213000				
Total SSubhd		0	0	3319436	19382150	3319436	19382150				
Total Subhd		0	0	3319436	19382150	3319436	19382150				
Minorhd		0	0	12992343	63483642	12992343	63483642				
Minor Head Code	101	Welfare of handicapped									
Sub Head Code	04	Nagaland State Women Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	6500000	0	6500000				
Total SSubhd		0	0	0	6500000	0	6500000				
Total Subhd		0	0	0	6500000	0	6500000				
Minorhd		0	0	0	6500000	0	6500000				
Minor Head Code	102	Child Welfare									
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2235	Social Security and Welfare									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS									
Sub Sub Head Code	01	Integrated Child Development Scheme - General									
Detail Head Code	001	Salaries									
VOTED		0	0	81980950	202798323	81980950	202798323				
Detail Head Code	026	Other Charges									
VOTED		0	36465600	0	0	0	36465600				
Total SSubhd		0	36465600	81980950	202798323	81980950	239263923				
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED		0	0	-76331000	-76331000	-76331000	-76331000				
Detail Head Code	026	Other Charges									
VOTED		0	272426700	0	0	0	272426700				
Total SSubhd		0	272426700	-76331000	-76331000	-76331000	196095700				
Total Subhd		0	308892300	5649950	126467323	5649950	435359623				
Sub Head Code	03	Integrated Child Development Training Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	2600000	0	0	0	2600000				
Total SSubhd		0	2600000	0	0	0	2600000				
Total Subhd		0	2600000	0	0	0	2600000				
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls									
Sub Sub Head Code	02	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	17624100	0	0	0	17624100				
Total SSubhd		0	17624100	0	0	0	17624100				
Sub Sub Head Code	03	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Special Component Plan for ST									
Detail Head Code	026	Other Charges									
VOTED		0	2574700	0	0	0	2574700				
Total SSubhd		0	2574700	0	0	0	2574700				
Total Subhd		0	20198800	0	0	0	20198800				
Sub Head Code	05	Prevention and Control of Juvenile Social Mal-adjustment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	925701	5600540	925701	5600540				
Total SSubhd		0	0	925701	5600540	925701	5600540				
Total Subhd		0	0	925701	5600540	925701	5600540				
Sub Head Code	07	Mission Vatsalya (ICPS)									
Sub Sub Head Code	01	Child Protection and Welfare Services									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	137309000	0	0	0	137309000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2235	Social Security and Welfare									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	07	Mission Vatsalya (ICPS)									
Total SSubhd		0	137309000	0	0	0	137309000				
Sub Sub Head Code	02	Non-Institutional Care/Sponsorship/Foster Care/Aftercare									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	37392000	0	0	0	37392000				
Total SSubhd		0	37392000	0	0	0	37392000				
Sub Sub Head Code	03	Swachhata Action Plan (SAP)									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	1320000	0	0	0	1320000				
Total SSubhd		0	1320000	0	0	0	1320000				
Total Subhd		0	176021000	0	0	0	176021000				
Minorhd		0	507712100	6575651	132067863	6575651	639779963				
Minor Head Code	103	Women's Welfare									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5922345	33817566	5922345	33817566				
Detail Head Code	002	Wages									
VOTED		0	0	113603	681744	113603	681744				
Total SSubhd		0	0	6035948	34499310	6035948	34499310				
Total Subhd		0	0	6035948	34499310	6035948	34499310				
Sub Head Code	02	Women Welfare Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1110948	6722616	1110948	6722616				
Total SSubhd		0	0	1110948	6722616	1110948	6722616				
Sub Sub Head Code	01	One Stop Centre									
Detail Head Code	026	Other Charges									
VOTED		20952800	20952800	0	0	20952800	20952800				
Total SSubhd		20952800	20952800	0	0	20952800	20952800				
Sub Sub Head Code	02	Women Helpline									
Detail Head Code	026	Other Charges									
VOTED		0	4140000	0	0	0	4140000				
Total SSubhd		0	4140000	0	0	0	4140000				
Sub Sub Head Code	03	Beti Bachao Beti Padhao									
Detail Head Code	026	Other Charges									
VOTED		0	13250000	0	0	0	13250000				
Total SSubhd		0	13250000	0	0	0	13250000				
Total Subhd		20952800	38342800	1110948	6722616	22063748	45065416				
Sub Head Code	03	Mission Shakti - Samarthyaa									
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2235	Social Security and Welfare									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	103	Women's Welfare									
Sub Head Code	03	Mission Shakti - Samarthyaa									
Detail Head Code	026	Other Charges									
VOTED	5088996	10904996	0	0	5088996	10904996					
Total SSubhd	5088996	10904996	0	0	5088996	10904996					
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana									
Detail Head Code	026	Other Charges									
VOTED	11426266	13425332	0	0	11426266	13425332					
Total SSubhd	11426266	13425332	0	0	11426266	13425332					
Sub Sub Head Code	05	Working Women Hostel									
Detail Head Code	026	Other Charges									
VOTED	0	5493000	0	0	0	5493000					
Total SSubhd	0	5493000	0	0	0	5493000					
Sub Sub Head Code	06	National Hub for Women Empowerment									
Detail Head Code	026	Other Charges									
VOTED	20547580	20547580	0	0	20547580	20547580					
Total SSubhd	20547580	20547580	0	0	20547580	20547580					
Total Subhd	37062842	50370908	0	0	37062842	50370908					
Minorhd	58015642	88713708	7146896	41221926	65162538	129935634					
Minor Head Code	106	Correctional Services									
Sub Head Code	02	Atal Vayo Abhyuday Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	6171500	0	0	0	6171500					
Total SSubhd	0	6171500	0	0	0	6171500					
Total Subhd	0	6171500	0	0	0	6171500					
Minorhd	0	6171500	0	0	0	6171500					
Minor Head Code	107	Assistance to Voluntary Organisation									
Sub Head Code	02	Nagaland State Social Welfare Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	10000000	0	10000000					
Total SSubhd	0	0	0	10000000	0	10000000					
Total Subhd	0	0	0	10000000	0	10000000					
Minorhd	0	0	0	10000000	0	10000000					
SubMajorhd	58015642	602597308	26714890	253273431	84730532	855870739					
Sub Major Head Code	03	National Social Assistance Programme									
Minor Head Code	101	National Old Age Pension Scheme									
Sub Head Code	01	Indira Gandhi National Old Age Pension									
Sub Sub Head Code	02	Old Age Pension - Tribal Area Sub-Plan									
Detail Head Code	021	Pension									
VOTED	158399000	158399000	0	0	158399000	158399000					

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2235	Social Security and Welfare									
Sub Major Head Code	03	National Social Assistance Programme									
Minor Head Code	101	National Old Age Pension Scheme									
Sub Head Code	01	Indira Gandhi National Old Age Pension									
Total SSubhd		158399000	158399000	0	0	158399000	158399000				
Total Subhd		158399000	158399000	0	0	158399000	158399000				
Minorhd		158399000	158399000	0	0	158399000	158399000				
Minor Head Code	102	National Family Benefit Scheme									
Sub Head Code	01	Family Benefit Scheme									
Sub Sub Head Code	02	Family Benefit Scheme - Tribal Area Sub-Plan									
Detail Head Code	021	Pension									
VOTED		8265000	8265000	0	0	8265000	8265000				
Total SSubhd		8265000	8265000	0	0	8265000	8265000				
Total Subhd		8265000	8265000	0	0	8265000	8265000				
Minorhd		8265000	8265000	0	0	8265000	8265000				
SubMajorhd		166664000	166664000	0	0	166664000	166664000				
Sub Major Head Code	60	Other Social Security and Welfare programmes									
Minor Head Code	102	Pensions under Social Security Scheme									
Sub Head Code	01	Indira Gandhi National Widow Pension Scheme									
Sub Sub Head Code	02	Widow Pension Scheme - Tribal Area Sub-Plan									
Detail Head Code	021	Pension									
VOTED		14207000	14207000	0	0	14207000	14207000				
Total SSubhd		14207000	14207000	0	0	14207000	14207000				
Total Subhd		14207000	14207000	0	0	14207000	14207000				
Sub Head Code	02	Indira Gandhi National Disability Pension Scheme									
Sub Sub Head Code	02	Disability Pension Scheme - Tribal Areas Sub-Plan									
Detail Head Code	021	Pension									
VOTED		2813000	2813000	0	0	2813000	2813000				
Total SSubhd		2813000	2813000	0	0	2813000	2813000				
Total Subhd		2813000	2813000	0	0	2813000	2813000				
Minorhd		17020000	17020000	0	0	17020000	17020000				
Minor Head Code	200	Other Schemes									
Sub Head Code	01	Donation									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2016806	14458701	2016806	14458701				
Detail Head Code	002	Wages									
VOTED		0	0	179520	364320	179520	364320				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	37200	164650	37200	164650				
Total SSubhd		0	0	2233526	14987671	2233526	14987671				
Total Subhd		0	0	2233526	14987671	2233526	14987671				
Sub Head Code	02	Cash Doles									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2235	Social Security and Welfare									
Sub Major Head Code	60	Other Social Security and Welfare programmes									
Minor Head Code	200	Other Schemes									
Sub Head Code	02	Cash Doles									
Detail Head Code	026	Other Charges									
VOTED		0	0	610000	3241000	610000	3241000				
Total SSubhd		0	0	610000	3241000	610000	3241000				
Total Subhd		0	0	610000	3241000	610000	3241000				
Sub Head Code	03	Corpus Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	600000	2300000	600000	2300000				
Total SSubhd		0	0	600000	2300000	600000	2300000				
Total Subhd		0	0	600000	2300000	600000	2300000				
Sub Head Code	04	Nagaland Victims Compensation Scheme, 2012									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	150000	925000	150000	925000				
Total SSubhd		0	0	150000	925000	150000	925000				
Total Subhd		0	0	150000	925000	150000	925000				
Minorhd		0	0	3593526	21453671	3593526	21453671				
SubMajorhd		17020000	17020000	3593526	21453671	20613526	38473671				
Majorhd		241699642	786281308	30308416	274727102	272008058	1061008410				
Major Head Code	2236	Nutrition									
Sub Major Head Code	02	Distribution of Nutritions and Beverages									
Minor Head Code	101	Special Nutrition programme									
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme									
Sub Sub Head Code	01	Supplementary Nutrition Programme - General									
Detail Head Code	019	Materials and Supplies									
VOTED		0	331585600	0	0	0	331585600				
Total SSubhd		0	331585600	0	0	0	331585600				
Sub Sub Head Code	02	Supplementary Nutrition Programme - Tribal Area Sub-Plan									
Detail Head Code	019	Materials and Supplies									
VOTED		2632500	26324500	0	0	2632500	26324500				
Total SSubhd		2632500	26324500	0	0	2632500	26324500				
Total Subhd		2632500	357910100	0	0	2632500	357910100				
Minorhd		2632500	357910100	0	0	2632500	357910100				
SubMajorhd		2632500	357910100	0	0	2632500	357910100				
Majorhd		2632500	357910100	0	0	2632500	357910100				
Major Head Code	2245	Relief on Account of Natural Calamities									
Sub Major Head Code	02	Flood, Cyclone, etc.									
Minor Head Code	101	Gratuitous Relief									
Sub Head Code	01	Gratuitous Relief									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2245	Relief on Account of Natural Calamities				
Sub Major Head Code	02	Flood, Cyclone, etc.				
Minor Head Code	101	Gratuitous Relief				
Sub Head Code	01	Gratuitous Relief				
Detail Head Code	026	Other Charges				
VOTED	0	91320000	0	10200000	0	101520000
Detail Head Code	031	Other Administrative Expenses				
VOTED	0	38160000	0	4240000	0	42400000
Total SSubhd	0	129480000	0	14440000	0	143920000
Total Subhd	0	129480000	0	14440000	0	143920000
Minorhd	0	129480000	0	14440000	0	143920000
Minor Head Code	111	Ex-gratia payments to bereaved families				
Sub Head Code	01	Ex-Gratia				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	4080000	0	400000	0	4480000
Total SSubhd	0	4080000	0	400000	0	4480000
Total Subhd	0	4080000	0	400000	0	4480000
Minorhd	0	4080000	0	400000	0	4480000
SubMajorhd	0	133560000	0	14840000	0	148400000
Sub Major Head Code	05	State Disaster Response Fund				
Minor Head Code	101	Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund				
Sub Head Code	01	Central Share				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED	0	192000000	0	0	0	192000000
Total SSubhd	0	192000000	0	0	0	192000000
Total Subhd	0	192000000	0	0	0	192000000
Sub Head Code	02	State Share				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED	0	0	0	20000000	0	20000000
Total SSubhd	0	0	0	20000000	0	20000000
Total Subhd	0	0	0	20000000	0	20000000
Minorhd	0	192000000	0	20000000	0	212000000
SubMajorhd	0	192000000	0	20000000	0	212000000
Sub Major Head Code	07					
Minor Head Code	101					
Sub Head Code	01	Mitigation				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	15000000	0	0	0	15000000
Total SSubhd	0	15000000	0	0	0	15000000
Total Subhd	0	15000000	0	0	0	15000000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2245	Relief on Account of Natural Calamities									
Sub Major Head Code	07										
Minor Head Code	101										
Minorhhd		0	15000000	0	0	0	15000000				
SubMajorhhd		0	15000000	0	0	0	15000000				
Sub Major Head Code	08	State Disaster Mitigation Fund									
Minor Head Code	101	Disaster Mitigation									
Sub Head Code	01	Mitigation Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	48000000	0	15000000	0	63000000				
Total SSubhd		0	48000000	0	15000000	0	63000000				
Total Subhd		0	48000000	0	15000000	0	63000000				
Minorhhd		0	48000000	0	15000000	0	63000000				
Minor Head Code	797	Transfer to Reserve Fund and Deposit Accounts									
Sub Head Code	01	Central Share									
Sub Sub Head Code	00	Null									
Detail Head Code	023	Inter Account Transfer									
VOTED		0	48000000	0	0	0	48000000				
Total SSubhd		0	48000000	0	0	0	48000000				
Total Subhd		0	48000000	0	0	0	48000000				
Sub Head Code	02	State Share									
Sub Sub Head Code	00	Null									
Detail Head Code	023	Inter Account Transfer									
VOTED		0	0	0	5000000	0	5000000				
Total SSubhd		0	0	0	5000000	0	5000000				
Total Subhd		0	0	0	5000000	0	5000000				
Minorhhd		0	48000000	0	5000000	0	53000000				
SubMajorhhd		0	96000000	0	20000000	0	116000000				
Sub Major Head Code	80	General									
Minor Head Code	102	Management of Natural Disasters,Contingency Plans in disaster prone									
Sub Head Code	01	Contingency Plans in Disaster Prone Areas									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	57240000	0	6360000	0	63600000				
Total SSubhd		0	57240000	0	6360000	0	63600000				
Total Subhd		0	57240000	0	6360000	0	63600000				
Minorhhd		0	57240000	0	6360000	0	63600000				
SubMajorhhd		0	57240000	0	6360000	0	63600000				
Majorhhd		0	493800000	0	61200000	0	555000000				
Major Head Code	2251	Secretariat Social Services									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Nagaland State Disaster Management Authority									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2251	Secretariat Social Services									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Nagaland State Disaster Management Authority									
Detail Head Code	001	Salaries									
VOTED		0	0	953672	5769904	953672	5769904				
Total SSubhd		0	0	953672	5769904	953672	5769904				
Total Subhd		0	0	953672	5769904	953672	5769904				
Minorhd		0	0	953672	5769904	953672	5769904				
Minor Head Code	092	Other offices									
Sub Head Code	01	State Information Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	1886210	11991582	1886210	11991582				
Detail Head Code	002	Wages									
CHARGED		0	0	27420	164520	27420	164520				
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	142167	142167	142167	142167				
Detail Head Code	004	Office Expenses									
CHARGED		0	0	0	226359	0	226359				
Detail Head Code	016	Motor Vehicles									
CHARGED		0	0	46090	396258	46090	396258				
Detail Head Code	031	Other Administrative Expenses									
CHARGED		0	0	0	292000	0	292000				
Total SSubhd		0	0	2101887	13212886	2101887	13212886				
Total Subhd		0	0	2101887	13212886	2101887	13212886				
Sub Head Code	02	Pensionary Benefits to Retired CICs and SICs									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
CHARGED		0	0	146000	438000	146000	438000				
Total SSubhd		0	0	146000	438000	146000	438000				
Total Subhd		0	0	146000	438000	146000	438000				
Minorhd		0	0	2247887	13650886	2247887	13650886				
SubMajorhd		0	0	3201559	19420790	3201559	19420790				
Majorhd		0	0	3201559	19420790	3201559	19420790				
Major Head Code	2401	Crop Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	29879689	173693596	29879689	173693596				
Detail Head Code	002	Wages									
VOTED		0	0	470520	2963580	470520	2963580				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2401	Crop Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	346700	0	346700				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	895000	0	895000				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	1050000	1050000	1050000	1050000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	500000	0	500000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	1750000	0	1750000				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	1500000	0	1500000				
Total SSubhd		0	0	31400209	182698876	31400209	182698876				
Total Subhd		0	0	31400209	182698876	31400209	182698876				
Sub Head Code	02	Sub-ordinate Establishments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	37022047	212436708	37022047	212436708				
Detail Head Code	002	Wages									
VOTED		0	0	507630	2838510	507630	2838510				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	37780	292780	37780	292780				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	355000	0	355000				
Total SSubhd		0	0	37567457	215922998	37567457	215922998				
Total Subhd		0	0	37567457	215922998	37567457	215922998				
Sub Head Code	04	Nagaland State Agriculture Marketing Board									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	-12171	-12171	-12171	-12171				
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	200000	0	200000				
Total SSubhd		0	0	-12171	187829	-12171	187829				
Total Subhd		0	0	-12171	187829	-12171	187829				
Minorhd		0	0	68955495	398809703	68955495	398809703				
Minor Head Code	103	Seeds									
Sub Head Code	01	Seed Farms									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4364507	25161318	4364507	25161318				
Total SSubhd		0	0	4364507	25161318	4364507	25161318				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2401	Crop Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	103	Seeds									
Sub Head Code	01	Seed Farms									
Total Subhd		0	0	4364507	25161318	4364507	25161318				
Sub Head Code	03	Integrated Seed Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	-50	-50	-50	-50				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	5000000	0	5000000				
Total SSubhd		0	0	-50	4999950	-50	4999950				
Total Subhd		0	0	-50	4999950	-50	4999950				
Minorhd		0	0	4364457	30161268	4364457	30161268				
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farms and Nurseries									
Sub Sub Head Code	01	Farms									
Detail Head Code	015	Machinery and Equipment									
VOTED		0	20000000	0	0	0	20000000				
Total SSubhd		0	20000000	0	0	0	20000000				
Sub Sub Head Code	02	Farm Mechanisation - Tribal Area Sub-Plan									
Detail Head Code	015	Machinery and Equipment									
VOTED		0	127889000	0	0	0	127889000				
Total SSubhd		0	127889000	0	0	0	127889000				
Total Subhd		0	147889000	0	0	0	147889000				
Minorhd		0	147889000	0	0	0	147889000				
Minor Head Code	107	Plant Protection									
Sub Head Code	01	Demonstration and Supply of Plant Protection Chemicals and Equipment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-7600	0	-7600				
Total SSubhd		0	0	0	-7600	0	-7600				
Total Subhd		0	0	0	-7600	0	-7600				
Minorhd		0	0	0	-7600	0	-7600				
Minor Head Code	108	Commercial Crops									
Sub Head Code	01	Sugarcane Development & Research									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2523568	15017485	2523568	15017485				
Total SSubhd		0	0	2523568	15017485	2523568	15017485				
Total Subhd		0	0	2523568	15017485	2523568	15017485				
Sub Head Code	02	National Food Security Mission									
Sub Sub Head Code	01	National Food Security Mission - General									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2401	Crop Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	108	Commercial Crops									
Sub Head Code	02	National Food Security Mission									
Detail Head Code	026	Other Charges									
VOTED		0	5634400	0	0	0	5634400				
Total SSubhd		0	5634400	0	0	0	5634400				
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	36101100	0	0	0	36101100				
Total SSubhd		0	36101100	0	0	0	36101100				
Total Subhd		0	41735500	0	0	0	41735500				
Sub Head Code	06	National Project on Agro Forestry									
Sub Sub Head Code	01	Agro Froestry (General)									
Detail Head Code	026	Other Charges									
VOTED		0	334000	0	0	0	334000				
Total SSubhd		0	334000	0	0	0	334000				
Sub Sub Head Code	02	Agro Forestry (Tribal Area Sub Plan)									
Detail Head Code	026	Other Charges									
VOTED		0	2445000	0	0	0	2445000				
Total SSubhd		0	2445000	0	0	0	2445000				
Total Subhd		0	2779000	0	0	0	2779000				
Minorhd		0	44514500	2523568	15017485	2523568	59531985				
Minor Head Code	109	Extension and Training									
Sub Head Code	02	Agriculture Information and Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	662022	4022926	662022	4022926				
Total SSubhd		0	0	662022	4022926	662022	4022926				
Total Subhd		0	0	662022	4022926	662022	4022926				
Sub Head Code	03	National Mission on Agriculture Extension and Technology									
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms - General									
Detail Head Code	026	Other Charges									
VOTED		0	3150750	0	0	0	3150750				
Total SSubhd		0	3150750	0	0	0	3150750				
Sub Sub Head Code	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	27405250	0	0	0	27405250				
Total SSubhd		0	27405250	0	0	0	27405250				
Total Subhd		0	30556000	0	0	0	30556000				
Minorhd		0	30556000	662022	4022926	662022	34578926				
Minor Head Code	113	Agricultural Engineering									
Sub Head Code	01	Superintendence									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2401	Crop Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	113	Agricultural Engineering				
Sub Head Code	01	Superintendence				
Detail Head Code	001	Salaries				
VOTED	0	0	4150320	26133180	4150320	26133180
Total SSubhd	0	0	4150320	26133180	4150320	26133180
Total Subhd	0	0	4150320	26133180	4150320	26133180
Minorhd	0	0	4150320	26133180	4150320	26133180
Minor Head Code	114	Development of Oil Seeds				
Sub Head Code	01	Edible Oil-Oil Seeds				
Sub Sub Head Code	01	Edible Oil-Oil Seeds - General				
Detail Head Code	026	Other Charges				
VOTED	0	3750000	0	0	0	3750000
Total SSubhd	0	3750000	0	0	0	3750000
Sub Sub Head Code	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	42052900	0	0	0	42052900
Total SSubhd	0	42052900	0	0	0	42052900
Total Subhd	0	45802900	0	0	0	45802900
Minorhd	0	45802900	0	0	0	45802900
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	01	Rainfed Area Development Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	881032	5557604	881032	5557604
Detail Head Code	002	Wages				
VOTED	0	0	21120	126720	21120	126720
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	15000	0	15000
Total SSubhd	0	0	902152	5699324	902152	5699324
Sub Sub Head Code	01	National Mission on Bamboo				
Detail Head Code	026	Other Charges				
VOTED	0	3778000	0	0	0	3778000
Total SSubhd	0	3778000	0	0	0	3778000
Sub Sub Head Code	02	Rainfed Area Development Programme - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	24000000	0	0	0	24000000
Total SSubhd	0	24000000	0	0	0	24000000
Total Subhd	0	27778000	902152	5699324	902152	33477324
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)				
Sub Sub Head Code	01	Rashtriya Krishi Vikas Yojana - General				
Detail Head Code	026	Other Charges				
VOTED	0	13889000	0	0	0	13889000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2401	Crop Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)				
Total SSubhd	0	13889000	0	0	0	13889000
Sub Sub Head Code	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	88778000	0	0	0	88778000
Total SSubhd	0	88778000	0	0	0	88778000
Total Subhd	0	102667000	0	0	0	102667000
Sub Head Code	03	Reclamation of Problem Soils under Pradhan Mantri Krishi Sinchai Yojana				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1414618	8488025	1414618	8488025
Detail Head Code	002	Wages				
VOTED	0	0	112920	608880	112920	608880
Total SSubhd	0	0	1527538	9096905	1527538	9096905
Total Subhd	0	0	1527538	9096905	1527538	9096905
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	426818	419316	426818	419316
Detail Head Code	002	Wages				
VOTED	0	0	10560	63360	10560	63360
Total SSubhd	0	0	437378	482676	437378	482676
Sub Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - General				
Detail Head Code	026	Other Charges				
VOTED	0	20700000	0	0	0	20700000
Total SSubhd	0	20700000	0	0	0	20700000
Sub Sub Head Code	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	117667000	0	0	0	117667000
Total SSubhd	0	117667000	0	0	0	117667000
Total Subhd	0	138367000	437378	482676	437378	138849676
Sub Head Code	08	Fruit Nurseries				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	939844	5347177	939844	5347177
Detail Head Code	002	Wages				
VOTED	0	0	28440	170640	28440	170640
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	20000	0	20000
Total SSubhd	0	0	968284	5537817	968284	5537817
Total Subhd	0	0	968284	5537817	968284	5537817

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2401	Crop Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	10	Mission for Integrated Development of Horticulture									
Sub Sub Head Code	01	National Horticulture Mission-General									
Detail Head Code	026	Other Charges									
VOTED		0	11583300	0	0	0	0	0	11583300		
Total SSubhd		0	11583300	0	0	0	0	0	11583300		
Sub Sub Head Code	02	National Horticulture Mission- Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	124468000	0	0	0	0	0	124468000		
Total SSubhd		0	124468000	0	0	0	0	0	124468000		
Total Subhd		0	136051300	0	0	0	0	0	136051300		
Minorhd		0	404863300	3835352	20816722	3835352	425680022				
SubMajorhd		0	673625700	84491214	494953684	84491214	1168579384				
Majorhd		0	673625700	84491214	494953684	84491214	1168579384				
Major Head Code	2402	Soil and Water Conservation									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7649662	46570264	7649662	46570264				
Total SSubhd		0	0	7649662	46570264	7649662	46570264				
Total Subhd		0	0	7649662	46570264	7649662	46570264				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	32656928	183095474	32656928	183095474				
Detail Head Code	002	Wages									
VOTED		0	0	613980	2011080	613980	2011080				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	70000	1505000	70000	1505000				
Total SSubhd		0	0	33340908	186611554	33340908	186611554				
Total Subhd		0	0	33340908	186611554	33340908	186611554				
Minorhd		0	0	40990570	233181818	40990570	233181818				
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	01	Survey and Testing									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2829265	16943805	2829265	16943805				
Total SSubhd		0	0	2829265	16943805	2829265	16943805				
Total Subhd		0	0	2829265	16943805	2829265	16943805				
Sub Head Code	02	National Mission for Sustainable Agriculture									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2402	Soil and Water Conservation									
Sub Major Head Code	00	Null									
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	02	National Mission for Sustainable Agriculture									
Sub Sub Head Code	01	Soil Health Card - General									
Detail Head Code	026	Other Charges									
VOTED		0	4555600	0	0	0	0	0	4555600		
Total SSubhd		0	4555600	0	0	0	0	0	4555600		
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	28777800	0	0	0	0	0	28777800		
Total SSubhd		0	28777800	0	0	0	0	0	28777800		
Total Subhd		0	33333400	0	0	0	0	0	33333400		
Minorhd		0	33333400	2829265	16943805	2829265	50277205	0	0		
SubMajorhd		0	33333400	43819835	250125623	43819835	283459023	0	0		
Majorhd		0	33333400	43819835	250125623	43819835	283459023	0	0		
Major Head Code	2403	Animal Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	36625006	149618282	36625006	149618282	0	0		
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	850500	0	850500	0	0		
Total SSubhd		0	0	36625006	150468782	36625006	150468782	0	0		
Total Subhd		0	0	36625006	150468782	36625006	150468782	0	0		
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	66981651	368217355	66981651	368217355	0	0		
Detail Head Code	002	Wages									
VOTED		0	0	300540	1709510	300540	1709510	0	0		
Detail Head Code	003	Travel Expenses									
VOTED		0	0	145400	719558	145400	719558	0	0		
Total SSubhd		0	0	67427591	370646423	67427591	370646423	0	0		
Total Subhd		0	0	67427591	370646423	67427591	370646423	0	0		
Sub Head Code	03	Veterinary Council									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	-50070	-324660	-50070	-324660	0	0		
Total SSubhd		0	0	-50070	-324660	-50070	-324660	0	0		
Total Subhd		0	0	-50070	-324660	-50070	-324660	0	0		
Minorhd		0	0	104002527	520790545	104002527	520790545	0	0		

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2403	Animal Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	01	Animal Health									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	-41640	-147240	-41640	-147240				
Total SSubhd		0	0	-41640	-147240	-41640	-147240				
Total Subhd		0	0	-41640	-147240	-41640	-147240				
Sub Head Code	04	National Livestock Health and Diseases Control Programme									
Sub Sub Head Code	01	Livestock Health and Diseases Control - General									
Detail Head Code	026	Other Charges									
VOTED		2346663	2346663	0	0	2346663	2346663				
Total SSubhd		2346663	2346663	0	0	2346663	2346663				
Sub Sub Head Code	02	Livestock Health and Diseases Control - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		270000	270000	0	0	270000	270000				
Total SSubhd		270000	270000	0	0	270000	270000				
Sub Sub Head Code	03	Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED		521111	521111	0	0	521111	521111				
Total SSubhd		521111	521111	0	0	521111	521111				
Total Subhd		3137774	3137774	0	0	3137774	3137774				
Minorhd		3137774	3137774	-41640	-147240	3096134	2990534				
Minor Head Code	103	Poultry Development									
Sub Head Code	01	State Hatchery Unit									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-94560	0	-94560				
Total SSubhd		0	0	0	-94560	0	-94560				
Total Subhd		0	0	0	-94560	0	-94560				
Sub Head Code	02	Backyard Poultry Farming									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-294000	0	-294000				
Total SSubhd		0	0	0	-294000	0	-294000				
Total Subhd		0	0	0	-294000	0	-294000				
Minorhd		0	0	0	-388560	0	-388560				
Minor Head Code	106	Other Live stock Development									
Sub Head Code	01	National Livestock Mission									
Sub Sub Head Code	01	Livestock Mission - General									
Detail Head Code	026	Other Charges									
VOTED		0	5555600	0	0	0	5555600				
Total SSubhd		0	5555600	0	0	0	5555600				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2403	Animal Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	106	Other Live stock Development									
Sub Head Code	01	National Livestock Mission									
Total Subhd		0	5555600	0	0	0	5555600				
Minorhd		0	5555600	0	0	0	5555600				
Minor Head Code	107	Fodder and Feed Development									
Sub Head Code	01	Feed Manufacturing Centres									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	25000000	25000000	25000000	25000000				
Total SSubhd		0	0	25000000	25000000	25000000	25000000				
Total Subhd		0	0	25000000	25000000	25000000	25000000				
Minorhd		0	0	25000000	25000000	25000000	25000000				
Minor Head Code	113	Administrative Investigation and Statistics									
Sub Head Code	01	Statistics									
Sub Sub Head Code	02	Livestock Census and Integrated Sample Survey - Salary									
Detail Head Code	026	Other Charges									
VOTED		5555556	15144512	0	0	5555556	15144512				
Total SSubhd		5555556	15144512	0	0	5555556	15144512				
Sub Sub Head Code	03	Livestock Census and Integrated Sample Survey - Other Administrative Expenses									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	238750	0	0	0	238750				
Total SSubhd		0	238750	0	0	0	238750				
Total Subhd		5555556	15383262	0	0	5555556	15383262				
Minorhd		5555556	15383262	0	0	5555556	15383262				
SubMajorhd		8693330	24076636	128960887	545254745	137654217	569331381				
Majorhd		8693330	24076636	128960887	545254745	137654217	569331381				
Major Head Code	2404	Dairy Development									
Sub Major Head Code	00	Null									
Minor Head Code	102	Dairy Development Projects									
Sub Head Code	02	National Plan for Dairy Development									
Sub Sub Head Code	02	Diary Development									
Detail Head Code	026	Other Charges									
VOTED		0	1374000	0	0	0	1374000				
Total SSubhd		0	1374000	0	0	0	1374000				
Total Subhd		0	1374000	0	0	0	1374000				
Minorhd		0	1374000	0	0	0	1374000				
SubMajorhd		0	1374000	0	0	0	1374000				
Majorhd		0	1374000	0	0	0	1374000				
Major Head Code	2405	Fisheries									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2405	Fisheries									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	001	Salaries									
VOTED		0	0	5473770	39779959	5473770	39779959				
Detail Head Code	002	Wages									
VOTED		0	0	227520	341280	227520	341280				
Total SSubhd		0	0	5701290	40121239	5701290	40121239				
Total Subhd		0	0	5701290	40121239	5701290	40121239				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	16267446	76980231	16267446	76980231				
Detail Head Code	002	Wages									
VOTED		0	0	356550	1382850	356550	1382850				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	87300	0	87300				
Total SSubhd		0	0	16623996	78450381	16623996	78450381				
Total Subhd		0	0	16623996	78450381	16623996	78450381				
Minorhd		0	0	22325286	118571620	22325286	118571620				
Minor Head Code	101	Inland fisheries									
Sub Head Code	07	Pradhan Mantri Matsya Sampada Yojana									
Sub Sub Head Code	02	Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	7673700	0	0	0	7673700				
Total SSubhd		0	7673700	0	0	0	7673700				
Total Subhd		0	7673700	0	0	0	7673700				
Minorhd		0	7673700	0	0	0	7673700				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-44530	0	-44530				
Total SSubhd		0	0	0	-44530	0	-44530				
Total Subhd		0	0	0	-44530	0	-44530				
Minorhd		0	0	0	-44530	0	-44530				
SubMajorhd		0	7673700	22325286	118527090	22325286	126200790				
Majorhd		0	7673700	22325286	118527090	22325286	126200790				
Major Head Code	2406	Forestry and Wild Life									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2406	Forestry and Wild Life									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	001	Salaries									
VOTED		0	0	0	59970134	0	59970134				
Detail Head Code	002	Wages									
VOTED		0	0	0	730800	0	730800				
Detail Head Code	026	Other Charges									
VOTED		0	70000	0	0	0	70000				
Total SSubhd		0	70000	0	60700934	0	60770934				
Total Subhd		0	70000	0	60700934	0	60770934				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	57813089	356954831	57813089	356954831				
Detail Head Code	002	Wages									
VOTED		0	0	3637398	7445660	3637398	7445660				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	287600	329800	287600	329800				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	80000	80000	80000	80000				
Detail Head Code	045	Training									
VOTED		0	0	0	5108500	0	5108500				
Total SSubhd		0	0	61818087	369918791	61818087	369918791				
Total Subhd		0	0	61818087	369918791	61818087	369918791				
Minorhd		0	70000	61818087	430619725	61818087	430689725				
Minor Head Code	102	Social and Farm Forestry									
Sub Head Code	02	Plantation of Wild Fruits									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	1350000	0	0	0	1350000				
Total SSubhd		0	1350000	0	0	0	1350000				
Total Subhd		0	1350000	0	0	0	1350000				
Minorhd		0	1350000	0	0	0	1350000				
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Intensification of Forest Management									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-45000	0	-45000				
Total SSubhd		0	0	0	-45000	0	-45000				
Total Subhd		0	0	0	-45000	0	-45000				
Minorhd		0	0	0	-45000	0	-45000				
SubMajorhd		0	1420000	61818087	430574725	61818087	431994725				
Sub Major Head Code	02	Environmental Forestry and Wild Life									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2406	Forestry and Wild Life									
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Development of Wild Life Habitat									
Sub Sub Head Code	01	Wild Life Habitats - General									
Detail Head Code	026	Other Charges									
VOTED		36408750	36408750	0	0	36408750	36408750				
Total SSubhd		36408750	36408750	0	0	36408750	36408750				
Total Subhd		36408750	36408750	0	0	36408750	36408750				
Sub Head Code	02	Project Elephant									
Sub Sub Head Code	01	Project Elephant - General									
Detail Head Code	026	Other Charges									
VOTED		2387250	2387250	0	0	2387250	2387250				
Total SSubhd		2387250	2387250	0	0	2387250	2387250				
Total Subhd		2387250	2387250	0	0	2387250	2387250				
Minorhd		38796000	38796000	0	0	38796000	38796000				
Minor Head Code	798	International Co-operation									
Sub Head Code	01	Nagaland Forest Management Project (JICA)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	1556186	0	1556186				
Total SSubhd		0	0	0	1556186	0	1556186				
Total Subhd		0	0	0	1556186	0	1556186				
Minorhd		0	0	0	1556186	0	1556186				
SubMajorhd		38796000	38796000	0	1556186	38796000	40352186				
Majorhd		38796000	40216000	61818087	432130911	100614087	472346911				
Major Head Code	2408	Food Storage and Warehousing									
Sub Major Head Code	00	Null									
Minor Head Code	103	Food Processing									
Sub Head Code	01	Pradhan Mantri Formalization of Micro Food Processing Enterprises									
Sub Sub Head Code	01	Food Processing - General									
Detail Head Code	026	Other Charges									
VOTED		0	2187000	0	0	0	2187000				
Total SSubhd		0	2187000	0	0	0	2187000				
Total Subhd		0	2187000	0	0	0	2187000				
Minorhd		0	2187000	0	0	0	2187000				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	001										
VOTED		0	0	0	-30000	0	-30000				
Total SSubhd		0	0	0	-30000	0	-30000				
Total Subhd		0	0	0	-30000	0	-30000				
Minorhd		0	0	0	-30000	0	-30000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2408	Food Storage and Warehousing									
Sub Major Head Code	00	Null									
SubMajorhd		0	2187000	0	-30000	0	2157000				
Sub Major Head Code	01	Food									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9989584	61583618	9989584	61583618				
Detail Head Code	002	Wages									
VOTED		0	0	952800	5652133	952800	5652133				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	88480	576794	88480	576794				
Detail Head Code	039	Subsidies									
VOTED		0	0	0	251193000	0	251193000				
Total SSubhd		0	0	11030864	319005545	11030864	319005545				
Total Subhd		0	0	11030864	319005545	11030864	319005545				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	16454820	96144690	16454820	96144690				
Detail Head Code	002	Wages									
VOTED		0	0	612300	1171320	612300	1171320				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	145416	0	145416				
Total SSubhd		0	0	17067120	97461426	17067120	97461426				
Total Subhd		0	0	17067120	97461426	17067120	97461426				
Minorhd		0	0	28097984	416466971	28097984	416466971				
Minor Head Code	101	Procurement and Supply									
Sub Head Code	02	National Food Security Act Scheme									
Sub Sub Head Code	02	Scheme for Modernisation and Reforms through Technology in Public Distribution System									
Detail Head Code	026	Other Charges									
VOTED		0	2585200	0	0	0	2585200				
Total SSubhd		0	2585200	0	0	0	2585200				
Total Subhd		0	2585200	0	0	0	2585200				
Sub Head Code	03	Nagaland State Food Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	1038000	0	1038000				
Total SSubhd		0	0	0	1038000	0	1038000				
Total Subhd		0	0	0	1038000	0	1038000				
Minorhd		0	2585200	0	1038000	0	3623200				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	02	Deduct Recoveries of Overpayments									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2408	Food Storage and Warehousing				
Sub Major Head Code	01	Food				
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	02	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-90000	0	-90000
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	-120782	-164304	-120782	-164304
Total SSubhd	0	0	-120782	-254304	-120782	-254304
Total Subhd	0	0	-120782	-254304	-120782	-254304
Minorhd	0	0	-120782	-254304	-120782	-254304
SubMajorhd	0	2585200	27977202	417250667	27977202	419835867
Majorhd	0	4772200	27977202	417220667	27977202	421992867
Major Head Code	2415	Agricultural Research and Education				
Sub Major Head Code	01	Crop Husbandry				
Minor Head Code	004	Research				
Sub Head Code	01	Chemistry Laboratory				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3106714	18988304	3106714	18988304
Detail Head Code	002	Wages				
VOTED	0	0	121440	253440	121440	253440
Total SSubhd	0	0	3228154	19241744	3228154	19241744
Total Subhd	0	0	3228154	19241744	3228154	19241744
Sub Head Code	02	State Agriculture Research Station				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2856862	17079263	2856862	17079263
Total SSubhd	0	0	2856862	17079263	2856862	17079263
Total Subhd	0	0	2856862	17079263	2856862	17079263
Sub Head Code	03	Plant Protection Laboratory				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1330966	7864698	1330966	7864698
Total SSubhd	0	0	1330966	7864698	1330966	7864698
Total Subhd	0	0	1330966	7864698	1330966	7864698
Minorhd	0	0	7415982	44185705	7415982	44185705
Minor Head Code	277	Education				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3360265	19971432	3360265	19971432
Total SSubhd	0	0	3360265	19971432	3360265	19971432

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2415	Agricultural Research and Education									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Direction									
Total Subhd		0	0	3360265	19971432	3360265	19971432				
Minorhd		0	0	3360265	19971432	3360265	19971432				
SubMajorhd		0	0	10776247	64157137	10776247	64157137				
Sub Major Head Code	02	Soil and Water Conservation									
Minor Head Code	004	Research									
Sub Head Code	01	Research Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1340804	7509396	1340804	7509396				
Total SSubhd		0	0	1340804	7509396	1340804	7509396				
Total Subhd		0	0	1340804	7509396	1340804	7509396				
Minorhd		0	0	1340804	7509396	1340804	7509396				
SubMajorhd		0	0	1340804	7509396	1340804	7509396				
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4503540	26845828	4503540	26845828				
Detail Head Code	002	Wages									
VOTED		0	0	0	22890	0	22890				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	70000	0	70000				
Total SSubhd		0	0	4503540	26938718	4503540	26938718				
Total Subhd		0	0	4503540	26938718	4503540	26938718				
Minorhd		0	0	4503540	26938718	4503540	26938718				
SubMajorhd		0	0	4503540	26938718	4503540	26938718				
Majorhd		0	0	16620591	98605251	16620591	98605251				
Major Head Code	2425	Co-operation									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7141918	40009434	7141918	40009434				
Detail Head Code	002	Wages									
VOTED		0	0	0	25200	0	25200				
Detail Head Code	004	Office Expenses									
VOTED		0	0	1647637	1647637	1647637	1647637				
Total SSubhd		0	0	8789555	41682271	8789555	41682271				
Total Subhd		0	0	8789555	41682271	8789555	41682271				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2425	Co-operation				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	02	Subordinate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	11048020	57355019	11048020	57355019
Detail Head Code	002	Wages				
VOTED	0	0	99120	281700	99120	281700
Total SSubhd	0	0	11147140	57636719	11147140	57636719
Total Subhd	0	0	11147140	57636719	11147140	57636719
Minorhd	0	0	19936695	99318990	19936695	99318990
Minor Head Code	003	Training				
Sub Head Code	01	Co-operative Training Centre				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	504190	3050396	504190	3050396
Detail Head Code	002	Wages				
VOTED	0	0	0	15840	0	15840
Total SSubhd	0	0	504190	3066236	504190	3066236
Total Subhd	0	0	504190	3066236	504190	3066236
Minorhd	0	0	504190	3066236	504190	3066236
Minor Head Code	105	Information and Publicity				
Sub Head Code	01	Computerisation of Primary Agriculture Credit Society				
Sub Sub Head Code	01	Primary Agriculture Credit Society				
Detail Head Code	001					
VOTED	0	0	-150000	-150000	-150000	-150000
Detail Head Code	028	Computerisation				
VOTED	0	24187355	0	0	0	24187355
Total SSubhd	0	24187355	-150000	-150000	-150000	24037355
Total Subhd	0	24187355	-150000	-150000	-150000	24037355
Sub Head Code	02	Computerization of office of RCS				
Sub Sub Head Code	00	Null				
Detail Head Code	001					
VOTED	0	0	0	-722250	0	-722250
Detail Head Code	028	Computerisation				
VOTED	722250	1524800	0	0	722250	1524800
Total SSubhd	722250	1524800	0	-722250	722250	802550
Total Subhd	722250	1524800	0	-722250	722250	802550
Minorhd	722250	25712155	-150000	-872250	572250	24839905
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	0	-759859	0	-759859

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2425	Co-operation									
Sub Major Head Code	00	Null									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Total SSubhd		0	0	0	-759859	0	-759859				
Total Subhd		0	0	0	-759859	0	-759859				
Minorhd		0	0	0	-759859	0	-759859				
SubMajorhd		722250	25712155	20290885	100753117	21013135	126465272				
Majorhd		722250	25712155	20290885	100753117	21013135	126465272				
Major Head Code	2501	Special Programmes for Rural Development									
Sub Major Head Code	05	Waste land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	8836968	53414252	8836968	53414252				
Detail Head Code	002	Wages									
VOTED		0	0	278460	1670760	278460	1670760				
Total SSubhd		0	0	9115428	55085012	9115428	55085012				
Total Subhd		0	0	9115428	55085012	9115428	55085012				
Sub Head Code	02	Resource Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	5000000	0	0	0	5000000				
Total SSubhd		0	5000000	0	0	0	5000000				
Total Subhd		0	5000000	0	0	0	5000000				
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development									
Sub Sub Head Code	01	Integrated Watershed Development Programme-General									
Detail Head Code	026	Other Charges									
VOTED		0	7667000	0	0	0	7667000				
Total SSubhd		0	7667000	0	0	0	7667000				
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	47000000	0	0	0	47000000				
Total SSubhd		0	47000000	0	0	0	47000000				
Total Subhd		0	54667000	0	0	0	54667000				
Sub Head Code	06	Coffee Plantation									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	15000000	0	0	0	15000000				
Total SSubhd		0	15000000	0	0	0	15000000				
Total Subhd		0	15000000	0	0	0	15000000				
Sub Head Code	08	Springshed Development									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2501	Special Programmes for Rural Development				
Sub Major Head Code	05	Waste land Development				
Minor Head Code	101	National Waste Land Development Programme				
Sub Head Code	08	Springshed Development				
Detail Head Code	026	Other Charges				
VOTED	0	5000000	0	0	0	5000000
Total SSubhd	0	5000000	0	0	0	5000000
Total Subhd	0	5000000	0	0	0	5000000
Sub Head Code	09	Arecanut Plantation				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	5000000	0	0	0	5000000
Total SSubhd	0	5000000	0	0	0	5000000
Total Subhd	0	5000000	0	0	0	5000000
Minorhd	0	84667000	9115428	55085012	9115428	139752012
SubMajorhd	0	84667000	9115428	55085012	9115428	139752012
Sub Major Head Code	06	Self employment programme				
Minor Head Code	102	National Rural Livelihood Mission				
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana				
Sub Sub Head Code	01	Deen Dayal Uphasdhyaaya Grameen Kaushalya Yojana - General				
Detail Head Code	026	Other Charges				
VOTED	0	471100	0	0	0	471100
Total SSubhd	0	471100	0	0	0	471100
Sub Sub Head Code	02	Deen Dayal Uphasdhyaaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	900000	0	0	0	900000
Total SSubhd	0	900000	0	0	0	900000
Sub Sub Head Code	03	Deen Dayal Uphasdhyaaya Grameen Kaushalya Yojana - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	57800	0	0	0	57800
Total SSubhd	0	57800	0	0	0	57800
Total Subhd	0	1428900	0	0	0	1428900
Minorhd	0	1428900	0	0	0	1428900
SubMajorhd	0	1428900	0	0	0	1428900
Majorhd	0	86095900	9115428	55085012	9115428	141180912
Major Head Code	2505	Rural Employment				
Sub Major Head Code	02	REGS				
Minor Head Code	101	NREGS				
Sub Head Code	01	Mahatma Ghandhi National Rural Employment Guarantee Scheme				
Sub Sub Head Code	01	Employment Scheme - Material				
Detail Head Code	026	Other Charges				
VOTED	1407199000	1407199000	0	0	1407199000	1407199000
Total SSubhd	1407199000	1407199000	0	0	1407199000	1407199000
Sub Sub Head Code						

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2505	Rural Employment				
Sub Major Head Code	02	REGS				
Minor Head Code	101	NREGS				
Sub Head Code	01	Mahatma Ghandhi National Rural Employment Guarantee Scheme				
	05	Cluster Facilitation Project				
Detail Head Code	026	Other Charges				
VOTED	0	2463500	0	0	0	2463500
Total SSubhd	0	2463500	0	0	0	2463500
Sub Sub Head Code	06	Administrative Expenses				
Detail Head Code	026	Other Charges				
VOTED	39786100	39786100	0	0	39786100	39786100
Total SSubhd	39786100	39786100	0	0	39786100	39786100
Total Subhd	1446985100	1449448600	0	0	1446985100	1449448600
Minorhd	1446985100	1449448600	0	0	1446985100	1449448600
SubMajorhd	1446985100	1449448600	0	0	1446985100	1449448600
Majorhd	1446985100	1449448600	0	0	1446985100	1449448600
Major Head Code	2515	Other Rural Development Programmes				
Sub Major Head Code	00	Null				
Minor Head Code	003	Training				
Sub Head Code	01	State Institute of Rural Development				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3370165	26909964	3370165	26909964
Detail Head Code	002	Wages				
VOTED	0	0	756617	1894410	756617	1894410
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	50250	0	50250
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	500000	0	500000
Detail Head Code	007	Printing and Publications				
VOTED	0	0	500000	500000	500000	500000
Detail Head Code	017	Maintenance				
VOTED	0	0	2000000	2000000	2000000	2000000
Detail Head Code	045	Training				
VOTED	0	8000000	0	2500000	0	10500000
Total SSubhd	0	8000000	6626782	34354624	6626782	42354624
Total Subhd	0	8000000	6626782	34354624	6626782	42354624
Sub Head Code	02	Extension of Training Centre				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	2000000	0	0	0	2000000
Total SSubhd	0	2000000	0	0	0	2000000
Total Subhd	0	2000000	0	0	0	2000000
Minorhd	0	10000000	6626782	34354624	6626782	44354624
Minor Head Code	102	Community Development				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2515	Other Rural Development Programmes									
Sub Major Head Code	00	Null									
Minor Head Code	102	Community Development									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18763785	137372413	18763785	137372413				
Detail Head Code	002	Wages									
VOTED		0	0	42240	253440	42240	253440				
Total SSubhd		0	0	18806025	137625853	18806025	137625853				
Total Subhd		0	0	18806025	137625853	18806025	137625853				
Sub Head Code	02	Block Headquarters									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	46011484	282949270	46011484	282949270				
Detail Head Code	002	Wages									
VOTED		0	0	423720	2502890	423720	2502890				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	144900	427300	144900	427300				
Total SSubhd		0	0	46580104	285879460	46580104	285879460				
Total Subhd		0	0	46580104	285879460	46580104	285879460				
Minorhd		0	0	65386129	423505313	65386129	423505313				
SubMajorhd		0	10000000	72012911	457859937	72012911	467859937				
Majorhd		0	10000000	72012911	457859937	72012911	467859937				
Major Head Code	2575	Other Special Areas Programmes									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	001	Direction And Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5202236	27406444	5202236	27406444				
Detail Head Code	002	Wages									
VOTED		0	0	368490	1588800	368490	1588800				
Total SSubhd		0	0	5570726	28995244	5570726	28995244				
Total Subhd		0	0	5570726	28995244	5570726	28995244				
Minorhd		0	0	5570726	28995244	5570726	28995244				
Minor Head Code	796	Tribal Area Sub-plan									
Sub Head Code	01	Tribal Affairs									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1784762	10941088	1784762	10941088				
Total SSubhd		0	0	1784762	10941088	1784762	10941088				
Total Subhd		0	0	1784762	10941088	1784762	10941088				
Sub Head Code	03	Support to Tribal Research Institute									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2575	Other Special Areas Programmes									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-plan									
Sub Head Code	03	Support to Tribal Research Institute									
Detail Head Code	026	Other Charges									
VOTED		0	20000000	0	0	0	20000000				
Total SSubhd		0	20000000	0	0	0	20000000				
Total Subhd		0	20000000	0	0	0	20000000				
Minorhd		0	20000000	1784762	10941088	1784762	30941088				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED		0	0	0	-15000	0	-15000				
Total SSubhd		0	0	0	-15000	0	-15000				
Total Subhd		0	0	0	-15000	0	-15000				
Minorhd		0	0	0	-15000	0	-15000				
SubMajorhd		0	20000000	7355488	39921332	7355488	59921332				
Majorhd		0	20000000	7355488	39921332	7355488	59921332				
Major Head Code	2702	Minor Irrigation									
Sub Major Head Code	02	Ground Water									
Minor Head Code	005	Investigation									
Sub Head Code	01	Ground Water Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4031813	24252276	4031813	24252276				
Detail Head Code	002	Wages									
VOTED		0	0	28170	169020	28170	169020				
Total SSubhd		0	0	4059983	24421296	4059983	24421296				
Total Subhd		0	0	4059983	24421296	4059983	24421296				
Minorhd		0	0	4059983	24421296	4059983	24421296				
SubMajorhd		0	0	4059983	24421296	4059983	24421296				
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7737518	58078823	7737518	58078823				
Detail Head Code	002	Wages									
VOTED		0	0	51600	101160	51600	101160				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	777000	0	777000				
Total SSubhd		0	0	7789118	58956983	7789118	58956983				
Total Subhd		0	0	7789118	58956983	7789118	58956983				
Sub Head Code	02	Subordinate Establishment									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2702	Minor Irrigation									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	16507633	100355048	16507633	100355048				
Detail Head Code	002	Wages									
VOTED		0	0	10560	63360	10560	63360				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	50000	130000	50000	130000				
Total SSubhd		0	0	16568193	100548408	16568193	100548408				
Total Subhd		0	0	16568193	100548408	16568193	100548408				
Sub Head Code	03	Pradhan Mantri krishi Sinchai Yojana-Irrigation Census									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	586590	2066556	586590	2066556				
Total SSubhd		0	0	586590	2066556	586590	2066556				
Total Subhd		0	0	586590	2066556	586590	2066556				
Minorhd		0	0	24943901	161571947	24943901	161571947				
SubMajorhd		0	0	24943901	161571947	24943901	161571947				
Majorhd		0	0	29003884	185993243	29003884	185993243				
Major Head Code	2801	Power									
Sub Major Head Code	01	Hydel Generation									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Generation & Transmission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	16890581	104684755	16890581	104684755				
Detail Head Code	002	Wages									
VOTED		0	0	15840	116160	15840	116160				
Total SSubhd		0	0	16906421	104800915	16906421	104800915				
Total Subhd		0	0	16906421	104800915	16906421	104800915				
Minorhd		0	0	16906421	104800915	16906421	104800915				
Minor Head Code	101	Purchase of Power									
Sub Head Code	01	Power Purchase									
Sub Sub Head Code	00	Null									
Detail Head Code	080	Purchase									
VOTED		0	0	400000000	1784800000	400000000	1784800000				
Total SSubhd		0	0	400000000	1784800000	400000000	1784800000				
Total Subhd		0	0	400000000	1784800000	400000000	1784800000				
Minorhd		0	0	400000000	1784800000	400000000	1784800000				
Minor Head Code	800	Other Expenditure									
Sub Head Code	02	Operation and Maintenance of Likimro Hydro Electric Project									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2801	Power				
Sub Major Head Code	01	Hydel Generation				
Minor Head Code	800	Other Expenditure				
Sub Head Code	02	Operation and Maintenance of Likimro Hydro Electric Project				
Detail Head Code	017	Maintenance				
VOTED	0	0	0	3846929	0	3846929
Total SSubhd	0	0	0	3846929	0	3846929
Total Subhd	0	0	0	3846929	0	3846929
Minorhd	0	0	0	3846929	0	3846929
SubMajorhd	0	0	416906421	1893447844	416906421	1893447844
Sub Major Head Code	05	Transmission and Distribution				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction Transmission				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	17151703	115197442	17151703	115197442
Detail Head Code	002	Wages				
VOTED	0	0	15840	95040	15840	95040
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	3923000	0	3923000
Detail Head Code	026	Other Charges				
VOTED	0	0	0	800000000	0	800000000
Total SSubhd	0	0	17167543	919215482	17167543	919215482
Total Subhd	0	0	17167543	919215482	17167543	919215482
Sub Head Code	02	Direction Distribution and Revenue				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1657705	11950319	1657705	11950319
Detail Head Code	002	Wages				
VOTED	0	0	10560	63360	10560	63360
Total SSubhd	0	0	1668265	12013679	1668265	12013679
Total Subhd	0	0	1668265	12013679	1668265	12013679
Sub Head Code	03	Transmission Execution				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	13905033	80949604	13905033	80949604
Detail Head Code	002	Wages				
VOTED	0	0	15840	95040	15840	95040
Total SSubhd	0	0	13920873	81044644	13920873	81044644
Total Subhd	0	0	13920873	81044644	13920873	81044644
Sub Head Code	04	Distribution and Revenue Execution				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	87114942	518640685	87114942	518640685

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2801	Power									
Sub Major Head Code	05	Transmission and Distribution									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Distribution and Revenue Execution									
Detail Head Code	002	Wages									
VOTED		0	0	126720	559680	126720	559680				
Total SSubhd		0	0	87241662	519200365	87241662	519200365				
Total Subhd		0	0	87241662	519200365	87241662	519200365				
Sub Head Code	05	Public Lighting									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	941377	0	941377				
Total SSubhd		0	0	0	941377	0	941377				
Total Subhd		0	0	0	941377	0	941377				
Minorhd		0	0	119998343	1532415547	119998343	1532415547				
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Transmission									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	21476225	0	21476225				
Total SSubhd		0	0	0	21476225	0	21476225				
Total Subhd		0	0	0	21476225	0	21476225				
Sub Head Code	04	Consumers Service									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	10254281	0	10254281				
Total SSubhd		0	0	0	10254281	0	10254281				
Total Subhd		0	0	0	10254281	0	10254281				
Sub Head Code	05	Building & Housing									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	9427204	0	9427204				
Total SSubhd		0	0	0	9427204	0	9427204				
Total Subhd		0	0	0	9427204	0	9427204				
Sub Head Code	06	Sub-Station									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	2565000	0	2565000				
Total SSubhd		0	0	0	2565000	0	2565000				
Total Subhd		0	0	0	2565000	0	2565000				
Minorhd		0	0	0	43722710	0	43722710				
SubMajorhd		0	0	119998343	1576138257	119998343	1576138257				
Sub Major Head Code	80	General									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2801	Power				
Sub Major Head Code	80	General				
Minor Head Code	003	Training				
Sub Head Code	01	Lineman Training Centre				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	411918	2544722	411918	2544722
Detail Head Code	002	Wages				
VOTED	0	0	0	5280	0	5280
Total SSubhd	0	0	411918	2550002	411918	2550002
Total Subhd	0	0	411918	2550002	411918	2550002
Minorhd	0	0	411918	2550002	411918	2550002
Minor Head Code	800	Other expenditure				
Sub Head Code	01	Nagaland Electric Regulatory Commission				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	4400000	0	4400000
Total SSubhd	0	0	0	4400000	0	4400000
Total Subhd	0	0	0	4400000	0	4400000
Sub Head Code	02	Work Charged Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	39211298	88730173	39211298	88730173
Detail Head Code	017	Maintenance				
VOTED	0	0	5058077	8473063	5058077	8473063
Total SSubhd	0	0	44269375	97203236	44269375	97203236
Total Subhd	0	0	44269375	97203236	44269375	97203236
Minorhd	0	0	44269375	101603236	44269375	101603236
SubMajorhd	0	0	44681293	104153238	44681293	104153238
Majorhd	0	0	581586057	3573739339	581586057	3573739339
Major Head Code	2810	Non-Conventional Sources of Energy				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	4124014	25449587	4124014	25449587
Detail Head Code	002	Wages				
VOTED	0	0	107580	645480	107580	645480
Detail Head Code	004	Office Expenses				
VOTED	0	0	325000	325000	325000	325000
Total SSubhd	0	0	4556594	26420067	4556594	26420067
Total Subhd	0	0	4556594	26420067	4556594	26420067
Minorhd	0	0	4556594	26420067	4556594	26420067
SubMajorhd	0	0	4556594	26420067	4556594	26420067

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	Development		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2810	Non-Conventional Sources of Energy						
Majorhhd	0	0	4556594	26420067	4556594	26420067		
Major Head Code	2851	Village and Small Industries						
Sub Major Head Code	00	Null						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	12700210	87900109	12700210	87900109		
Detail Head Code	002	Wages						
VOTED	0	0	220560	848160	220560	848160		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	729372	756372	729372	756372		
Detail Head Code	006	Rent, Rates and Taxes						
VOTED	0	0	319908	319908	319908	319908		
Detail Head Code	026	Other Charges						
VOTED	0	6000000	3706000	4706000	3706000	10706000		
Total SSubhd	0	6000000	17676050	94530549	17676050	100530549		
Total Subhd	0	6000000	17676050	94530549	17676050	100530549		
Sub Head Code	02	District Industries Centre						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	29739517	173156706	29739517	173156706		
Detail Head Code	002	Wages						
VOTED	0	0	375720	1275000	375720	1275000		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	65000	209800	65000	209800		
Total SSubhd	0	0	30180237	174641506	30180237	174641506		
Total Subhd	0	0	30180237	174641506	30180237	174641506		
Sub Head Code	03	Subordinate Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	3319033	17591894	3319033	17591894		
Total SSubhd	0	0	3319033	17591894	3319033	17591894		
Total Subhd	0	0	3319033	17591894	3319033	17591894		
Sub Head Code	05	Work Charged Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	1992540	1992540	1992540	1992540		
Total SSubhd	0	0	1992540	1992540	1992540	1992540		
Total Subhd	0	0	1992540	1992540	1992540	1992540		
Sub Head Code	06	Micro, Small and Medium Enterprises						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	59995000	59995000	0	0	59995000	59995000		

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2851	Village and Small Industries									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	06	Micro, Small and Medium Enterprises									
Total SSubhd		59995000	59995000	0	0	59995000	59995000				
Total Subhd		59995000	59995000	0	0	59995000	59995000				
Minorhd		59995000	65995000	53167860	288756489	113162860	354751489				
Minor Head Code	102	Small Scale Industries									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	16309000	16309000		0	0	16309000	16309000				
Total SSubhd		16309000	16309000	0	0	16309000	16309000				
Total Subhd		16309000	16309000	0	0	16309000	16309000				
Sub Head Code	02	Nagaland Industrial Development Corporation									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	8500000	0	8500000				
Total SSubhd		0	0	0	8500000	0	8500000				
Total Subhd		0	0	0	8500000	0	8500000				
Sub Head Code	03	Nagaland Tool and Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	2750000	0	2750000				
Total SSubhd		0	0	0	2750000	0	2750000				
Total Subhd		0	0	0	2750000	0	2750000				
Sub Head Code	04	Nagaland Hotels Limited									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	30418000	0	30418000				
Total SSubhd		0	0	0	30418000	0	30418000				
Total Subhd		0	0	0	30418000	0	30418000				
Minorhd		16309000	16309000	0	41668000	16309000	57977000				
Minor Head Code	103	Handloom Industries									
Sub Head Code	02	Handloom Development Scheme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	3000000	0	0	0	3000000				
Total SSubhd		0	3000000	0	0	0	3000000				
Total Subhd		0	3000000	0	0	0	3000000				
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	20427000	57435700	20427000	57435700				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2851	Village and Small Industries									
Sub Major Head Code	00	Null									
Minor Head Code	103	Handloom Industries									
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation									
Total SSubhd		0	0	20427000	57435700	20427000	57435700				
Total Subhd		0	0	20427000	57435700	20427000	57435700				
Minorhd		0	3000000	20427000	57435700	20427000	60435700				
Minor Head Code	105	Khadi and Village Industries									
Sub Head Code	01	Nagaland Khadi and Village Industries Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	41009000	82466216	41009000	82466216				
Total SSubhd		0	0	41009000	82466216	41009000	82466216				
Total Subhd		0	0	41009000	82466216	41009000	82466216				
Minorhd		0	0	41009000	82466216	41009000	82466216				
Minor Head Code	107	Sericulture Industries									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3532010	29765184	3532010	29765184				
Detail Head Code	002	Wages									
VOTED		0	0	123630	741780	123630	741780				
Total SSubhd		0	0	3655640	30506964	3655640	30506964				
Total Subhd		0	0	3655640	30506964	3655640	30506964				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3969434	27039833	3969434	27039833				
Detail Head Code	002	Wages									
VOTED		0	0	1498230	4290390	1498230	4290390				
Total SSubhd		0	0	5467664	31330223	5467664	31330223				
Total Subhd		0	0	5467664	31330223	5467664	31330223				
Sub Head Code	03	Sericulture Farms and Gardens									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6080073	33829059	6080073	33829059				
Detail Head Code	002	Wages									
VOTED		0	0	1329270	5011170	1329270	5011170				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	171875	259975	171875	259975				
Total SSubhd		0	0	7581218	39100204	7581218	39100204				
Total Subhd		0	0	7581218	39100204	7581218	39100204				
Minorhd		0	0	16704522	100937391	16704522	100937391				
Minor Head Code	200	Other Village Industries									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2851	Village and Small Industries				
Sub Major Head Code	00	Null				
Minor Head Code	200	Other Village Industries				
Sub Head Code	02	Economic Plant and Demonstration Farm				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1100550	5216606	1100550	5216606
Detail Head Code	002	Wages				
VOTED	0	0	6300	18900	6300	18900
Total SSubhd	0	0	1106850	5235506	1106850	5235506
Total Subhd	0	0	1106850	5235506	1106850	5235506
Minorhd	0	0	1106850	5235506	1106850	5235506
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-40000	0	-40000
Total SSubhd	0	0	0	-40000	0	-40000
Total Subhd	0	0	0	-40000	0	-40000
Minorhd	0	0	0	-40000	0	-40000
SubMajorhd	76304000	85304000	132415232	576459302	208719232	661763302
Majorhd	76304000	85304000	132415232	576459302	208719232	661763302
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries				
Sub Major Head Code	02	Regulation and Development of Mines				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	4492004	37720179	4492004	37720179
Detail Head Code	002	Wages				
VOTED	0	0	179520	411840	179520	411840
Detail Head Code	003	Travel Expenses				
VOTED	0	0	194049	729366	194049	729366
Total SSubhd	0	0	4865573	38861385	4865573	38861385
Total Subhd	0	0	4865573	38861385	4865573	38861385
Minorhd	0	0	4865573	38861385	4865573	38861385
Minor Head Code	101	Survey and Mapping				
Sub Head Code	01	Establishment for Survey and Mapping				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	7830340	48511463	7830340	48511463
Total SSubhd	0	0	7830340	48511463	7830340	48511463
Total Subhd	0	0	7830340	48511463	7830340	48511463
Minorhd	0	0	7830340	48511463	7830340	48511463
Minor Head Code	102	Mineral Exploration				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries				
Sub Major Head Code	02	Regulation and Development of Mines				
Minor Head Code	102	Mineral Exploration				
Sub Head Code	01	Establishment for Mineral Exploration				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	7769872	48376405	7769872	48376405
Total SSubhd	0	0	7769872	48376405	7769872	48376405
Total Subhd	0	0	7769872	48376405	7769872	48376405
Minorhd	0	0	7769872	48376405	7769872	48376405
Minor Head Code	190	Assistance to Public Sector and other undertakings for Mineral Exploration				
Sub Head Code	01	State Mineral Development Corporation				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	37875000	0	37875000
Total SSubhd	0	0	0	37875000	0	37875000
Total Subhd	0	0	0	37875000	0	37875000
Minorhd	0	0	0	37875000	0	37875000
SubMajorhd	0	0	20465785	173624253	20465785	173624253
Majorhd	0	0	20465785	173624253	20465785	173624253
Major Head Code	3053	Civil Aviation				
Sub Major Head Code	01	Air Services				
Minor Head Code	190	Assistance to Public Sector and Other Undertakings				
Sub Head Code	01	Helicopter Charges				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	50975000	67725596	50975000	67725596
Total SSubhd	0	0	50975000	67725596	50975000	67725596
Total Subhd	0	0	50975000	67725596	50975000	67725596
Minorhd	0	0	50975000	67725596	50975000	67725596
SubMajorhd	0	0	50975000	67725596	50975000	67725596
Majorhd	0	0	50975000	67725596	50975000	67725596
Major Head Code	3054	Roads and Bridges				
Sub Major Head Code	01	National Highways				
Minor Head Code	001					
Sub Head Code	01	National Highways Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	27014700	164493912	27014700	164493912
Detail Head Code	002	Wages				
VOTED	0	0	110880	190080	110880	190080
Total SSubhd	0	0	27125580	164683992	27125580	164683992
Total Subhd	0	0	27125580	164683992	27125580	164683992
Minorhd	0	0	27125580	164683992	27125580	164683992
SubMajorhd	0	0	27125580	164683992	27125580	164683992

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3054	Roads and Bridges									
Sub Major Head Code	03	State Highways									
Minor Head Code	103	Maintenance and Repairs									
Sub Head Code	01	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18547723	32674346	18547723	32674346				
Detail Head Code	017	Maintenance									
VOTED		0	0	1180795	5952552	1180795	5952552				
Total SSubhd		0	0	19728518	38626898	19728518	38626898				
Total Subhd		0	0	19728518	38626898	19728518	38626898				
Minorhd		0	0	19728518	38626898	19728518	38626898				
SubMajorhd		0	0	19728518	38626898	19728518	38626898				
Sub Major Head Code	04	District and Other Roads									
Minor Head Code	105	Maintenance and Repairs									
Sub Head Code	01	Maintenance									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	15932720	214437484	15932720	214437484				
Total SSubhd		0	0	15932720	214437484	15932720	214437484				
Total Subhd		0	0	15932720	214437484	15932720	214437484				
Minorhd		0	0	15932720	214437484	15932720	214437484				
SubMajorhd		0	0	15932720	214437484	15932720	214437484				
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	19879490	159673740	19879490	159673740				
Detail Head Code	002	Wages									
VOTED		0	0	16080	96480	16080	96480				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	1646460	1686460	1646460	1686460				
Total SSubhd		0	0	21542030	161456680	21542030	161456680				
Total Subhd		0	0	21542030	161456680	21542030	161456680				
Sub Head Code	02	Research Laboratory Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2202352	13452362	2202352	13452362				
Detail Head Code	002	Wages									
VOTED		0	0	25200	37800	25200	37800				
Total SSubhd		0	0	2227552	13490162	2227552	13490162				
Total Subhd		0	0	2227552	13490162	2227552	13490162				
Sub Head Code	03	Superintending Engineers Establishment									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	3054	Roads and Bridges				
Sub Major Head Code	80	General				
Minor Head Code	001	Direction and Administration				
Sub Head Code	03	Superintending Engineers Establishment				
Detail Head Code	001	Salaries				
VOTED	0	0	12164778	72325083	12164778	72325083
Detail Head Code	002	Wages				
VOTED	0	0	10560	73920	10560	73920
Detail Head Code	003	Travel Expenses				
VOTED	0	0	7400	18000	7400	18000
Total SSubhd	0	0	12182738	72417003	12182738	72417003
Total Subhd	0	0	12182738	72417003	12182738	72417003
Sub Head Code	04	Execution				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	233604026	1369637108	233604026	1369637108
Detail Head Code	002	Wages				
VOTED	0	0	479760	1039920	479760	1039920
Detail Head Code	003	Travel Expenses				
VOTED	0	0	112000	446595	112000	446595
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	-25600127	-300013096.05	-25600127	-300013096.05
Total SSubhd	0	0	208595659	1071110526.95	208595659	1071110526.95
Total Subhd	0	0	208595659	1071110526.95	208595659	1071110526.95
Minorhd	0	0	244547979	1318474371.95	244547979	1318474371.95
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	04	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-574056	0	-574056
Total SSubhd	0	0	0	-574056	0	-574056
Total Subhd	0	0	0	-574056	0	-574056
Minorhd	0	0	0	-574056	0	-574056
SubMajorhd	0	0	244547979	1317900315.95	244547979	1317900315.95
Majorhd	0	0	307334797	1735648689.95	307334797	1735648689.95
Major Head Code	3055	Road Transport				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	8232864	61273189	8232864	61273189
Detail Head Code	002	Wages				
VOTED	0	0	253470	2426260	253470	2426260

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3055	Road Transport									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	100000	240000	100000	240000				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	2000000	7000000	2000000	7000000				
Detail Head Code	007	Printing and Publications									
VOTED		0	0	0	225000	0	225000				
Total SSubhd		0	0	10586334	71164449	10586334	71164449				
Total Subhd		0	0	10586334	71164449	10586334	71164449				
Sub Head Code	02	Management									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18280495	85410756	18280495	85410756				
Detail Head Code	002	Wages									
VOTED		0	0	1294168	4141376	1294168	4141376				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	20000	33700	20000	33700				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	500000	0	500000				
Total SSubhd		0	0	19594663	90085832	19594663	90085832				
Total Subhd		0	0	19594663	90085832	19594663	90085832				
Sub Head Code	03	Operation									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	16178172	100714687	16178172	100714687				
Detail Head Code	002	Wages									
VOTED		0	0	148080	421380	148080	421380				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	51800	0	51800				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	500000	0	500000				
Detail Head Code	034	P.O.L.									
VOTED		0	0	15000000	30000000	15000000	30000000				
Total SSubhd		0	0	31326252	131687867	31326252	131687867				
Total Subhd		0	0	31326252	131687867	31326252	131687867				
Sub Head Code	04	Workshop									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	15253822	86395255	15253822	86395255				
Detail Head Code	002	Wages									
VOTED		0	0	397076	1034274	397076	1034274				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3055	Road Transport									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Workshop									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	8000	0	8000				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	500000	0	500000				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	13736000	0	13736000				
Total SSubhd		0	0	15650898	101673529	15650898	101673529				
Total Subhd		0	0	15650898	101673529	15650898	101673529				
Minorhd		0	0	77158147	394611677	77158147	394611677				
SubMajorhd		0	0	77158147	394611677	77158147	394611677				
Majorhd		0	0	77158147	394611677	77158147	394611677				
Major Head Code	3425	Other Scientific Research									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3962952	24832327	3962952	24832327				
Detail Head Code	002	Wages									
VOTED		0	0	103200	505800	103200	505800				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	226766	624859	226766	624859				
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	4627812	0	4627812				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	305040	0	305040				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	1470000	0	1470000				
Total SSubhd		0	0	4292918	32365838	4292918	32365838				
Total Subhd		0	0	4292918	32365838	4292918	32365838				
Sub Head Code	02	National e-Governance Action Plan									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	2500000	0	2500000				
Total SSubhd		0	0	0	2500000	0	2500000				
Total Subhd		0	0	0	2500000	0	2500000				
Sub Head Code	03	e-Governance Academy of Nagaland									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	1152000	0	1152000				
Total SSubhd		0	0	0	1152000	0	1152000				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	3425	Other Scientific Research				
Sub Major Head Code	60	Others				
Minor Head Code	001	Direction and Administration				
Sub Head Code	03	e-Governance Academy of Nagaland				
Total Subhd	0	0	0	1152000	0	1152000
Minorhd	0	0	4292918	36017838	4292918	36017838
SubMajorhd	0	0	4292918	36017838	4292918	36017838
Majorhd	0	0	4292918	36017838	4292918	36017838
Major Head Code	3435	Ecology and Environment				
Sub Major Head Code	04	Prevention and Control of Pollution				
Minor Head Code	104	Impact Assessment				
Sub Head Code	02	State Expert Appraisal Committee				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	8045000	0	8045000
Total SSubhd	0	0	0	8045000	0	8045000
Total Subhd	0	0	0	8045000	0	8045000
Minorhd	0	0	0	8045000	0	8045000
SubMajorhd	0	0	0	8045000	0	8045000
Majorhd	0	0	0	8045000	0	8045000
Major Head Code	3451	Secretariat Economic Services				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	01	Secretariat Economic Services Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	9154458	57614796	9154458	57614796
Detail Head Code	002	Wages				
VOTED	0	0	358670	2180920	358670	2180920
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	435000	0	435000
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	211484	0	211484
Detail Head Code	015	Machinery and Equipment				
VOTED	0	0	0	1361200	0	1361200
Detail Head Code	026	Other Charges				
VOTED	0	21600000	0	400000	0	22000000
Total SSubhd	0	21600000	9513128	62203400	9513128	83803400
Total Subhd	0	21600000	9513128	62203400	9513128	83803400
Sub Head Code	02	Re-capitalisation of Nagaland Rural Bank				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	3460000	0	0	0	3460000
Detail Head Code	029	Contributions				
VOTED	0	0	0	240000	0	240000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3451	Secretariat Economic Services									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	02	Re-capitalisation of Nagaland Rural Bank									
Total SSubhd		0	3460000	0	240000	0	3700000				
Total Subhd		0	3460000	0	240000	0	3700000				
Sub Head Code	04	Investment and Development Authority of Nagaland									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	20000000	25520000	20000000	25520000				
Total SSubhd		0	0	20000000	25520000	20000000	25520000				
Total Subhd		0	0	20000000	25520000	20000000	25520000				
Minorhd		0	25060000	29513128	87963400	29513128	113023400				
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Agriculture Production Commissioner Cell									
Sub Sub Head Code	01	Agriculture Production Cell									
Detail Head Code	001	Salaries									
VOTED		0	0	-206462	-206462	-206462	-206462				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	296577	0	296577				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	45436	0	45436				
Detail Head Code	026	Other Charges									
VOTED		0	2432200	0	0	0	2432200				
Total SSubhd		0	2432200	-206462	135551	-206462	2567751				
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant									
Detail Head Code	026	Other Charges									
VOTED		0	15622300	0	500000	0	16122300				
Total SSubhd		0	15622300	0	500000	0	16122300				
Sub Sub Head Code	03	Bee and Honey Mission									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	800000	0	800000				
Total SSubhd		0	0	0	800000	0	800000				
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	500000	0	500000				
Total SSubhd		0	0	0	500000	0	500000				
Total Subhd		0	18054500	-206462	1935551	-206462	19990051				
Minorhd		0	18054500	-206462	1935551	-206462	19990051				
Minor Head Code	092	Other Offices									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2490762	17938203	2490762	17938203				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3451	Secretariat Economic Services									
Sub Major Head Code	00	Null									
Minor Head Code	092	Other Offices									
Sub Head Code	01	Direction									
Detail Head Code	002	Wages									
VOTED		0	0	52620	220680	52620	220680				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	680533	680533	680533	680533				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	1100000	0	1100000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	302000	0	302000				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	2000000	0	2000000				
Detail Head Code	045	Training									
VOTED		0	0	0	500000	0	500000				
Total SSubhd		0	0	3223915	22741416	3223915	22741416				
Total Subhd		0	0	3223915	22741416	3223915	22741416				
Sub Head Code	02	Subordinate Establishment (Evaluation)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3671833	21851957	3671833	21851957				
Detail Head Code	002	Wages									
VOTED		0	0	69300	189000	69300	189000				
Total SSubhd		0	0	3741133	22040957	3741133	22040957				
Total Subhd		0	0	3741133	22040957	3741133	22040957				
Sub Head Code	03	Evaluation Studies									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED		2000000	5000000	0	0	2000000	5000000				
Total SSubhd		2000000	5000000	0	0	2000000	5000000				
Total Subhd		2000000	5000000	0	0	2000000	5000000				
Minorhd		2000000	5000000	6965048	44782373	8965048	49782373				
Minor Head Code	102	District Planning Machinery									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5582200	32778615	5582200	32778615				
Detail Head Code	002	Wages									
VOTED		0	0	212400	1290240	212400	1290240				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	30500	257616	30500	257616				
Total SSubhd		0	0	5825100	34326471	5825100	34326471				
Total Subhd		0	0	5825100	34326471	5825100	34326471				
Sub Head Code	02	Geographical Information System									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	3451	Secretariat Economic Services				
Sub Major Head Code	00	Null				
Minor Head Code	102	District Planning Machinery				
Sub Head Code	02	Geographical Information System				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	6359000	6359000	0	0	6359000	6359000
Total SSubhd	6359000	6359000	0	0	6359000	6359000
Total Subhd	6359000	6359000	0	0	6359000	6359000
Minorhd	6359000	6359000	5825100	34326471	12184100	40685471
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	-52590	-52590	-52590	-52590
Total SSubhd	0	0	-52590	-52590	-52590	-52590
Total Subhd	0	0	-52590	-52590	-52590	-52590
Minorhd	0	0	-52590	-52590	-52590	-52590
SubMajorhd	8359000	54473500	42044224	168955205	50403224	223428705
Majorhd	8359000	54473500	42044224	168955205	50403224	223428705
Major Head Code	3452	Tourism				
Sub Major Head Code	01	Tourist Infrastructure				
Minor Head Code	101	Tourist Centre				
Sub Head Code	03	Fairs & Festivals				
Sub Sub Head Code	01	Hornbill Festival				
Detail Head Code	026	Other Charges				
VOTED	0	15000000	0	0	0	15000000
Total SSubhd	0	15000000	0	0	0	15000000
Total Subhd	0	15000000	0	0	0	15000000
Minorhd	0	15000000	0	0	0	15000000
SubMajorhd	0	15000000	0	0	0	15000000
Sub Major Head Code	80	General				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	6503824	38375493	6503824	38375493
Detail Head Code	002	Wages				
VOTED	0	0	66240	546594	66240	546594
Detail Head Code	003	Travel Expenses				
VOTED	0	0	530000	1113700	530000	1113700
Detail Head Code	006	Rent, Rates and Taxes				
VOTED	0	0	0	125614	0	125614
Detail Head Code	017	Maintenance				
VOTED	0	0	500000	7500000	500000	7500000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3452	Tourism									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	026	Other Charges									
VOTED		0	0	730000	974998	730000	974998				
Total SSubhd		0	0	8330064	48636399	8330064	48636399				
Total Subhd		0	0	8330064	48636399	8330064	48636399				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	002	Wages									
VOTED		0	0	0	35994	0	35994				
Total SSubhd		0	0	0	35994	0	35994				
Sub Sub Head Code	01	District Office									
Detail Head Code	001	Salaries									
VOTED		0	0	1758762	10899665	1758762	10899665				
Detail Head Code	002	Wages									
VOTED		0	0	33450	200700	33450	200700				
Total SSubhd		0	0	1792212	11100365	1792212	11100365				
Sub Sub Head Code	02	Tourist Office, Delhi									
Detail Head Code	002	Wages									
VOTED		0	0	35994	106914	35994	106914				
Detail Head Code	004	Office Expenses									
VOTED		0	0	68233	68233	68233	68233				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	22000	22000	22000	22000				
Detail Head Code	026	Other Charges									
VOTED		0	0	62476	62476	62476	62476				
Total SSubhd		0	0	188703	259623	188703	259623				
Total Subhd		0	0	1980915	11395982	1980915	11395982				
Minorhd		0	0	10310979	60032381	10310979	60032381				
SubMajorhd		0	0	10310979	60032381	10310979	60032381				
Majorhd		0	15000000	10310979	60032381	10310979	75032381				
Major Head Code	3454	Census, Surveys and Statistics									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	110	Gazetter and Statistical Memoirs									
Sub Head Code	01	Gazetteer Unit									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	876068	5317368	876068	5317368				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	214920	0	214920				
Total SSubhd		0	0	876068	5532288	876068	5532288				
Total Subhd		0	0	876068	5532288	876068	5532288				
Minorhd		0	0	876068	5532288	876068	5532288				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	3454	Census, Surveys and Statistics				
Sub Major Head Code	02	Surveys and Statistics				
Minor Head Code	111	Vital Statistics				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	9693296	66829136	9693296	66829136
Detail Head Code	002	Wages				
VOTED	0	0	36960	221760	36960	221760
Detail Head Code	003	Travel Expenses				
VOTED	0	0	196352	604628	196352	604628
Detail Head Code	004	Office Expenses				
VOTED	0	0	2625000	2625000	2625000	2625000
Total SSubhd	0	0	12551608	70280524	12551608	70280524
Total Subhd	0	0	12551608	70280524	12551608	70280524
Sub Head Code	02	Subordinate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	20817281	118205761	20817281	118205761
Detail Head Code	002	Wages				
VOTED	0	0	163770	914040	163770	914040
Detail Head Code	003	Travel Expenses				
VOTED	0	0	179440	983778	179440	983778
Total SSubhd	0	0	21160491	120103579	21160491	120103579
Total Subhd	0	0	21160491	120103579	21160491	120103579
Sub Head Code	03	Registration of Births and Deaths				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2339994	14882388	2339994	14882388
Total SSubhd	0	0	2339994	14882388	2339994	14882388
Total Subhd	0	0	2339994	14882388	2339994	14882388
Sub Head Code	04	Other Schemes				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	5433607	32835270	5433607	32835270
Total SSubhd	0	0	5433607	32835270	5433607	32835270
Total Subhd	0	0	5433607	32835270	5433607	32835270
Minorhd	0	0	41485700	238101761	41485700	238101761
SubMajorhd	0	0	42361768	243634049	42361768	243634049
Majorhd	0	0	42361768	243634049	42361768	243634049
Major Head Code	3475	Other General Economic Services				
Sub Major Head Code	00	Null				
Minor Head Code	106	Regulation of Weights and Measures				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3475	Other General Economic Services									
Sub Major Head Code	00	Null									
Minor Head Code	106	Regulation of Weights and Measures									
Sub Head Code	01	Direction									
Detail Head Code	001	Salaries									
VOTED		0	0	3115131	18056960	3115131	18056960				
Detail Head Code	002	Wages									
VOTED		0	0	0	350920	0	350920				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	396579	0	396579				
Total SSubhd		0	0	3115131	18804459	3115131	18804459				
Total Subhd		0	0	3115131	18804459	3115131	18804459				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4641624	28013280	4641624	28013280				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	82405	187705	82405	187705				
Total SSubhd		0	0	4724029	28200985	4724029	28200985				
Total Subhd		0	0	4724029	28200985	4724029	28200985				
Sub Head Code	06	State Consumer Dispute redressal commission & District Fora									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	56000	112000	56000	112000				
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	5000000	0	5000000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	80000	80000	80000	80000				
Total SSubhd		0	0	136000	5192000	136000	5192000				
Total Subhd		0	0	136000	5192000	136000	5192000				
Sub Head Code	07	Installation and Verification of Thermometers									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	552000	781000	552000	781000				
Detail Head Code	004	Office Expenses									
VOTED		0	0	150000	150000	150000	150000				
Total SSubhd		0	0	702000	931000	702000	931000				
Total Subhd		0	0	702000	931000	702000	931000				
Sub Head Code	08	Training and Conference									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	1000000	1000000	1000000	1000000				
Total SSubhd		0	0	1000000	1000000	1000000	1000000				
Total Subhd		0	0	1000000	1000000	1000000	1000000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3475	Other General Economic Services									
Sub Major Head Code	00	Null									
Minor Head Code	106	Regulation of Weights and Measures									
Minorhd		0	0	9677160	54128444	9677160	54128444				
SubMajorhd		0	0	9677160	54128444	9677160	54128444				
Majorhd		0	0	9677160	54128444	9677160	54128444				
Major Head Code	4055	Capital Outlay on Police									
Sub Major Head Code	00	Null									
Minor Head Code	211	Police Housing									
Sub Head Code	01	Office Buildings									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	19755469	0	0	0	19755469				
Total SSubhd		0	19755469	0	0	0	19755469				
Total Subhd		0	19755469	0	0	0	19755469				
Sub Head Code	02	Government Residential Building									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	192030142	0	0	0	192030142				
Total SSubhd		0	192030142	0	0	0	192030142				
Total Subhd		0	192030142	0	0	0	192030142				
Minorhd		0	211785611	0	0	0	211785611				
SubMajorhd		0	211785611	0	0	0	211785611				
Majorhd		0	211785611	0	0	0	211785611				
Major Head Code	4058	Capital Outlay on Stationery and Printing									
Sub Major Head Code	00	Null									
Minor Head Code	103	Government Press									
Sub Head Code	01	Machinery and Equipment									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED		20000000	20000000	0	0	20000000	20000000				
Total SSubhd		20000000	20000000	0	0	20000000	20000000				
Total Subhd		20000000	20000000	0	0	20000000	20000000				
Minorhd		20000000	20000000	0	0	20000000	20000000				
SubMajorhd		20000000	20000000	0	0	20000000	20000000				
Majorhd		20000000	20000000	0	0	20000000	20000000				
Major Head Code	4059	Capital Outlay on Public Works									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Functional Buildings									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		23000000	41169400	0	0	23000000	41169400				
Total SSubhd		23000000	41169400	0	0	23000000	41169400				
Total Subhd		23000000	41169400	0	0	23000000	41169400				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4059	Capital Outlay on Public Works				
Sub Major Head Code	01	Office Buildings				
Minor Head Code	051	Construction				
Minorhd	23000000	41169400	0	0	23000000	41169400
SubMajorhd	23000000	41169400	0	0	23000000	41169400
Sub Major Head Code	60	Other Buildings				
Minor Head Code	051	Construction				
Sub Head Code	01	Works (Vehicles)				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	21481000	34170000	0	0	21481000	34170000
Total SSubhd	21481000	34170000	0	0	21481000	34170000
Total Subhd	21481000	34170000	0	0	21481000	34170000
Minorhd	21481000	34170000	0	0	21481000	34170000
SubMajorhd	21481000	34170000	0	0	21481000	34170000
Sub Major Head Code	80	General				
Minor Head Code	051	Construction				
Sub Head Code	01	Infrastructure Facilities for Judiciary				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	6349413	86940028	0	0	6349413	86940028
Total SSubhd	6349413	86940028	0	0	6349413	86940028
Total Subhd	6349413	86940028	0	0	6349413	86940028
Minorhd	6349413	86940028	0	0	6349413	86940028
Minor Head Code	800	Other expenditure				
Sub Head Code	03	Innovative Programmes/Activities				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	4800000	0	0	0	4800000
Total SSubhd	0	4800000	0	0	0	4800000
Total Subhd	0	4800000	0	0	0	4800000
Minorhd	0	4800000	0	0	0	4800000
SubMajorhd	6349413	91740028	0	0	6349413	91740028
Majorhd	50830413	167079428	0	0	50830413	167079428
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture				
Sub Major Head Code	01	General Education				
Minor Head Code	201	Elementary Education				
Sub Head Code	01	Works under SCERT				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	13070000	23215333	0	0	13070000	23215333
Total SSubhd	13070000	23215333	0	0	13070000	23215333
Total Subhd	13070000	23215333	0	0	13070000	23215333
Minorhd	13070000	23215333	0	0	13070000	23215333
Minor Head Code	202	Secondary Education				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture				
Sub Major Head Code	01	General Education				
Minor Head Code	202	Secondary Education				
Sub Head Code	01	Repair and Renovation				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	27388710	0	0	0	27388710
Total SSubhd	0	27388710	0	0	0	27388710
Total Subhd	0	27388710	0	0	0	27388710
Minorhd	0	27388710	0	0	0	27388710
Minor Head Code	600	General				
Sub Head Code	01	Works under School Education				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	10991145	10991145	0	0	10991145	10991145
Total SSubhd	10991145	10991145	0	0	10991145	10991145
Sub Sub Head Code	01	Samagra Shiksha - General				
Detail Head Code	013	Major Works				
VOTED	0	161265600	0	0	0	161265600
Total SSubhd	0	161265600	0	0	0	161265600
Total Subhd	10991145	172256745	0	0	10991145	172256745
Sub Head Code	02	Nagaland Education Project-Lighthouse				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	271400000	0	0	0	271400000
Total SSubhd	0	271400000	0	0	0	271400000
Total Subhd	0	271400000	0	0	0	271400000
Minorhd	10991145	443656745	0	0	10991145	443656745
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Direction and Administration				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	50987433	0	0	0	50987433
Total SSubhd	0	50987433	0	0	0	50987433
Total Subhd	0	50987433	0	0	0	50987433
Minorhd	0	50987433	0	0	0	50987433
SubMajorhd	24061145	545248221	0	0	24061145	545248221
Sub Major Head Code	02	Technical Education				
Minor Head Code	104	Polytechnics				
Sub Head Code	02	Upgradation of Existing Polytechnics				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	1800000	21686000	0	0	1800000	21686000
Total SSubhd	1800000	21686000	0	0	1800000	21686000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture									
Sub Major Head Code	02	Technical Education									
Minor Head Code	104	Polytechnics									
Sub Head Code	02	Upgradation of Existing Polytechnics									
Total Subhd		1800000	21686000	0	0	1800000	21686000				
Sub Head Code	03	Pradhan Mantri Kaushal Vikas Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	10300000	0	0	0	10300000				
Total SSubhd		0	10300000	0	0	0	10300000				
Total Subhd		0	10300000	0	0	0	10300000				
Minorhd		1800000	31986000	0	0	1800000	31986000				
SubMajorhd		1800000	31986000	0	0	1800000	31986000				
Sub Major Head Code	03	Sports and Youth Services									
Minor Head Code	800	Other Expenditure									
Sub Head Code	02	Infrastructure for Sport and Youth Affairs Activities									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		125697000	125697000	0	0	125697000	125697000				
Total SSubhd		125697000	125697000	0	0	125697000	125697000				
Total Subhd		125697000	125697000	0	0	125697000	125697000				
Minorhd		125697000	125697000	0	0	125697000	125697000				
SubMajorhd		125697000	125697000	0	0	125697000	125697000				
Sub Major Head Code	04	Art and Culture									
Minor Head Code	105	Public Libraries									
Sub Head Code	01	Works under Art and Culture									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		34500000	62789000	0	0	34500000	62789000				
Total SSubhd		34500000	62789000	0	0	34500000	62789000				
Total Subhd		34500000	62789000	0	0	34500000	62789000				
Minorhd		34500000	62789000	0	0	34500000	62789000				
SubMajorhd		34500000	62789000	0	0	34500000	62789000				
Majorhd		186058145	765720221	0	0	186058145	765720221				
Major Head Code	4210	Capital Outlay on Medical and Public Health									
Sub Major Head Code	01	Urban Health Services									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	01	Upgradation of Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		5767400	60604986	0	0	5767400	60604986				
Total SSubhd		5767400	60604986	0	0	5767400	60604986				
Total Subhd		5767400	60604986	0	0	5767400	60604986				
Minorhd		5767400	60604986	0	0	5767400	60604986				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code 4210	Capital Outlay on Medical and Public Health					
Sub Major Head Code 01	Urban Health Services					
SubMajorhd	5767400	60604986	0	0	5767400	60604986
Sub Major Head Code 04	Public Health					
Minor Head Code 200	Other Programmes					
Sub Head Code 03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM					
Sub Sub Head Code 01	Flexible Pool - General					
Detail Head Code 013	Major Works					
VOTED	0	5334000	0	0	0	5334000
Total SSubhd	0	5334000	0	0	0	5334000
Sub Sub Head Code 03	Flexible Pool - Special Component Plan for Scheduled Castes					
Detail Head Code 013	Major Works					
VOTED	0	34333000	0	0	0	34333000
Total SSubhd	0	34333000	0	0	0	34333000
Total Subhd	0	39667000	0	0	0	39667000
Sub Head Code 11	Nagaland Health Project					
Sub Sub Head Code 00	Null					
Detail Head Code 026	Other Charges					
VOTED	6539557	52039557	0	0	6539557	52039557
Total SSubhd	6539557	52039557	0	0	6539557	52039557
Total Subhd	6539557	52039557	0	0	6539557	52039557
Minorhd	6539557	91706557	0	0	6539557	91706557
SubMajorhd	6539557	91706557	0	0	6539557	91706557
Majorhd	12306957	152311543	0	0	12306957	152311543
Major Head Code 4215	Capital Outlay on Water Supply and Sanitation					
Sub Major Head Code 01	Water Supply					
Minor Head Code 102	Rural Water Supply					
Sub Head Code 01	National Rural Drinking Water Programme					
Sub Sub Head Code 01	Jal Jeevan Mission - Tribal Area Sub-Plan					
Detail Head Code 013	Major Works					
VOTED	0	44166600	0	0	0	44166600
Total SSubhd	0	44166600	0	0	0	44166600
Total Subhd	0	44166600	0	0	0	44166600
Minorhd	0	44166600	0	0	0	44166600
SubMajorhd	0	44166600	0	0	0	44166600
Sub Major Head Code 02	Sewerage and Sanitation					
Minor Head Code 102	Rural Sanitation Services					
Sub Head Code 01	Swachh Bharat					
Sub Sub Head Code 00	Null					
Detail Head Code 013	Major Works					
VOTED	76638900	76638900	0	0	76638900	76638900
Total SSubhd	76638900	76638900	0	0	76638900	76638900
Total Subhd	76638900	76638900	0	0	76638900	76638900
Minorhd	76638900	76638900	0	0	76638900	76638900

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4215	Capital Outlay on Water Supply and Sanitation				
Sub Major Head Code	02	Sewerage and Sanitation				
Minor Head Code	106	Sewerage Services				
Sub Head Code	01	National River Conservation Programme				
Sub Sub Head Code	03	Faecal Sludge Treatment Plants				
Detail Head Code	013	Major Works				
VOTED	0	138300000	0	0	0	138300000
Total SSubhd	0	138300000	0	0	0	138300000
Total Subhd	0	138300000	0	0	0	138300000
Minorhd	0	138300000	0	0	0	138300000
SubMajorhd	76638900	214938900	0	0	76638900	214938900
Majorhd	76638900	259105500	0	0	76638900	259105500
Major Head Code	4216	Capital Outlay on Housing				
Sub Major Head Code	01	Government Residential Buildings				
Minor Head Code	106	General Pool Accommodation				
Sub Head Code	01	Works under Law				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	42098623	243096398	0	0	42098623	243096398
Total SSubhd	42098623	243096398	0	0	42098623	243096398
Total Subhd	42098623	243096398	0	0	42098623	243096398
Minorhd	42098623	243096398	0	0	42098623	243096398
SubMajorhd	42098623	243096398	0	0	42098623	243096398
Sub Major Head Code	80	General				
Minor Head Code	800	Other expenditure(Minor works/Repairs)				
Sub Head Code	01	Works under Industries				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	129423	4321189	0	0	129423	4321189
Total SSubhd	129423	4321189	0	0	129423	4321189
Total Subhd	129423	4321189	0	0	129423	4321189
Minorhd	129423	4321189	0	0	129423	4321189
SubMajorhd	129423	4321189	0	0	129423	4321189
Majorhd	42228046	247417587	0	0	42228046	247417587
Major Head Code	4217	Capital Outlay on Urban Development				
Sub Major Head Code	01	State Capital Development				
Minor Head Code	051	Construction				
Sub Head Code	01	Additional Central Assistance to Externally Aided Projects				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	183750000	0	0	0	183750000
Total SSubhd	0	183750000	0	0	0	183750000
Total Subhd	0	183750000	0	0	0	183750000
Minorhd	0	183750000	0	0	0	183750000
SubMajorhd	0	183750000	0	0	0	183750000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	4217	Capital Outlay on Urban Development									
Sub Major Head Code	04	Slum Area Improvement									
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Rajiv Awas Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	3761345	0	0	0	3761345				
Total SSubhd		0	3761345	0	0	0	3761345				
Total Subhd		0	3761345	0	0	0	3761345				
Minorhd		0	3761345	0	0	0	3761345				
SubMajorhd		0	3761345	0	0	0	3761345				
Sub Major Head Code	60	Other Urban Development Schemes									
Minor Head Code	051	Construction									
Sub Head Code	01	Special Development Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
CHARGED	124551300	124551300		0	0	124551300	124551300				
Detail Head Code	013	Major Works									
VOTED	3040000	67266490		0	0	3040000	67266490				
Total SSubhd	127591300	191817790		0	0	127591300	191817790				
Total Subhd	127591300	191817790		0	0	127591300	191817790				
Sub Head Code	02	Construction Works									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	164933018	358496682		0	6305200	164933018	364801882				
Total SSubhd	164933018	358496682		0	6305200	164933018	364801882				
Total Subhd	164933018	358496682		0	6305200	164933018	364801882				
Sub Head Code	05	Pradhan Mantri Awas Yojana-Urban (90-10)									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	15000000	0	0	0	15000000				
Total SSubhd		0	15000000	0	0	0	15000000				
Sub Sub Head Code	01	Pradhan Mantri Awas Yojana - General									
Detail Head Code	013	Major Works									
VOTED		0	809000	0	0	0	809000				
Total SSubhd		0	809000	0	0	0	809000				
Sub Sub Head Code	04	Rajiv Awas Yojana									
Detail Head Code	026	Other Charges									
VOTED		0	119361100	0	0	0	119361100				
Total SSubhd		0	119361100	0	0	0	119361100				
Sub Sub Head Code	05	Solid Waste Management									
Detail Head Code	026	Other Charges									
VOTED		0	54277800	0	0	0	54277800				
Total SSubhd		0	54277800	0	0	0	54277800				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4217	Capital Outlay on Urban Development				
Sub Major Head Code	60	Other Urban Development Schemes				
Minor Head Code	051	Construction				
Sub Head Code	05	Pradhan Mantri Awas Yojana-Urban (90-10)				
Sub Sub Head Code	06	Individual Household Latrine, Community Toilet, Public Toilet and Aspirational Toilets				
Detail Head Code	026	Other Charges				
VOTED	0	17694500	0	0	0	17694500
Total SSubhd	0	17694500	0	0	0	17694500
Total Subhd	0	207142400	0	0	0	207142400
Sub Head Code	06	National Urban Livelihood Mission				
Sub Sub Head Code	01	Pradhan Mantri Awas Yojana - General				
Detail Head Code	026	Other Charges				
VOTED	0	2871000	0	0	0	2871000
Total SSubhd	0	2871000	0	0	0	2871000
Sub Sub Head Code	02	Pradhan Mantri Awas Yojana - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	168700	0	0	0	168700
Total SSubhd	0	168700	0	0	0	168700
Sub Sub Head Code	03	Pradhan Mantri Awas Yojana - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	882600	0	0	0	882600
Total SSubhd	0	882600	0	0	0	882600
Total Subhd	0	3922300	0	0	0	3922300
Sub Head Code	09	Externally Aided Project				
Sub Sub Head Code	01	Infrastructure Development Projects				
Detail Head Code	026	Other Charges				
VOTED	0	69878000	0	0	0	69878000
Total SSubhd	0	69878000	0	0	0	69878000
Total Subhd	0	69878000	0	0	0	69878000
Minorhd	292524318	831257172	0	6305200	292524318	837562372
SubMajorhd	292524318	831257172	0	6305200	292524318	837562372
Majorhd	292524318	1018768517	0	6305200	292524318	1025073717
Major Head Code	4225	Capital Outlay on Welfare of scheduled Castes,Scheduled Tribes and other Backward Classes				
Sub Major Head Code	04	80 General				
Minor Head Code	102	ECONOMIC DEVELOPMENT				
Sub Head Code	02	Pradhan Mantri Jan Vikas Karyakram				
Sub Sub Head Code	00	Null				
Detail Head Code	049	Grants for Creation of Capital Assets				
VOTED	0	144444445	0	0	0	144444445
Total SSubhd	0	144444445	0	0	0	144444445
Total Subhd	0	144444445	0	0	0	144444445
Minorhd	0	144444445	0	0	0	144444445
SubMajorhd	0	144444445	0	0	0	144444445

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4225	Capital Outlay on Welfare of scheduled Castes,Scheduled Tribes and other Backward Classes				
Majorhd	0	144444445	0	0	0	144444445
Major Head Code	4235	Capital Outlay on Social Security and Welfare				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	102	Child Welfare				
Sub Head Code	01	Saksham Anganwadi and Poshan				
Sub Sub Head Code	01	Anganwadi Centres				
Detail Head Code	013	Major Works				
VOTED	0	106255600	0	0	0	106255600
Total SSubhd	0	106255600	0	0	0	106255600
Total Subhd	0	106255600	0	0	0	106255600
Minorhd	0	106255600	0	0	0	106255600
Minor Head Code	103	Women's Welfare				
Sub Head Code	02	Women Development Complex				
Sub Sub Head Code	01	Shaki Niwas				
Detail Head Code	013	Major Works				
VOTED	0	2197010	0	0	0	2197010
Total SSubhd	0	2197010	0	0	0	2197010
Total Subhd	0	2197010	0	0	0	2197010
Minorhd	0	2197010	0	0	0	2197010
SubMajorhd	0	108452610	0	0	0	108452610
Majorhd	0	108452610	0	0	0	108452610
Major Head Code	4250	Capital Outlay on other Social Services				
Sub Major Head Code	00	Null				
Minor Head Code	101	Natural Calamities				
Sub Head Code	01	Disaster Management				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	20000000	0	0	0	20000000
Total SSubhd	0	20000000	0	0	0	20000000
Total Subhd	0	20000000	0	0	0	20000000
Minorhd	0	20000000	0	0	0	20000000
Minor Head Code	203	Employment				
Sub Head Code	03	03				
Sub Sub Head Code	01	01				
Detail Head Code	026	Other Charges				
VOTED	0	6779300	0	0	0	6779300
Total SSubhd	0	6779300	0	0	0	6779300
Sub Sub Head Code	02	02				
Detail Head Code	026	Other Charges				
VOTED	0	222200	0	0	0	222200
Total SSubhd	0	222200	0	0	0	222200
Sub Sub Head Code	03	03				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4250	Capital Outlay on other Social Services				
Sub Major Head Code	00	Null				
Minor Head Code	203	Employment				
Sub Head Code	03	03				
Detail Head Code	026	Other Charges				
VOTED	0	6814400	0	0	0	6814400
Total SSubhd	0	6814400	0	0	0	6814400
Total Subhd	0	13815900	0	0	0	13815900
Minorhd	0	13815900	0	0	0	13815900
SubMajorhd	0	33815900	0	0	0	33815900
Majorhd	0	33815900	0	0	0	33815900
Major Head Code	4401	Capital Outlay on Crop Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	01	Agriculture Link Roads				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	70000000	86817000	0	0	70000000	86817000
Total SSubhd	70000000	86817000	0	0	70000000	86817000
Total Subhd	70000000	86817000	0	0	70000000	86817000
Minorhd	70000000	86817000	0	0	70000000	86817000
SubMajorhd	70000000	86817000	0	0	70000000	86817000
Majorhd	70000000	86817000	0	0	70000000	86817000
Major Head Code	4402	Capital Outlay on Soil and Water Conservation				
Sub Major Head Code	00	Null				
Minor Head Code	203	Land Reclamation and Development				
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani				
Sub Sub Head Code	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General				
Detail Head Code	026	Other Charges				
VOTED	0	37500000	0	0	0	37500000
Total SSubhd	0	37500000	0	0	0	37500000
Total Subhd	0	37500000	0	0	0	37500000
Minorhd	0	37500000	0	0	0	37500000
SubMajorhd	0	37500000	0	0	0	37500000
Majorhd	0	37500000	0	0	0	37500000
Major Head Code	4403	Capital Outlay on Animal Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	101	Veterinary Services and Animal Health				
Sub Head Code	01	Maintenance of Asset				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	50000000	50000000	0	0	50000000	50000000
Total SSubhd	50000000	50000000	0	0	50000000	50000000
Total Subhd	50000000	50000000	0	0	50000000	50000000
Minorhd	50000000	50000000	0	0	50000000	50000000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4403	Capital Outlay on Animal Husbandry				
Sub Major Head Code	00	Null				
SubMajorhd	50000000	50000000	0	0	50000000	50000000
Majorhd	50000000	50000000	0	0	50000000	50000000
Major Head Code	4406	Capital Outlay on Forestry and Wild Life				
Sub Major Head Code	01	Forestry				
Minor Head Code	101	Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)				
Sub Head Code	02	Forest and Bio-Diversity Management in the Himalaya (Kfvv)				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	40038000	0	0	0	40038000
Total SSubhd	0	40038000	0	0	0	40038000
Total Subhd	0	40038000	0	0	0	40038000
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention				
Sub Sub Head Code	01	Forest Fire Prevention - General				
Detail Head Code	026	Other Charges				
VOTED	0	160000	0	0	0	160000
Total SSubhd	0	160000	0	0	0	160000
Total Subhd	0	160000	0	0	0	160000
Minorhd	0	40198000	0	0	0	40198000
SubMajorhd	0	40198000	0	0	0	40198000
Majorhd	0	40198000	0	0	0	40198000
Major Head Code	4408	Capital Outlay on Food, Storage and Warehousing				
Sub Major Head Code	01	Food				
Minor Head Code	101	Procurement and Supplies				
Sub Head Code	01	Transportation of Food Grains				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	-127	0	0	0	-127
Total SSubhd	0	-127	0	0	0	-127
Total Subhd	0	-127	0	0	0	-127
Minorhd	0	-127	0	0	0	-127
SubMajorhd	0	-127	0	0	0	-127
Majorhd	0	-127	0	0	0	-127
Major Head Code	4435	Capital Outlay on other Agricultural Programmes				
Sub Major Head Code	60	Others				
Minor Head Code	101					
Sub Head Code	01	Forest Climate Resilient Farming System (IFAD)				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	150000000	0	0	0	150000000
Total SSubhd	0	150000000	0	0	0	150000000
Total Subhd	0	150000000	0	0	0	150000000
Minorhd	0	150000000	0	0	0	150000000
Minor Head Code	800	Other Expenditure				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4435	Capital Outlay on other Agricultural Programmes				
Sub Major Head Code	60	Others				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Fostering Climate Resilient Farming System (FOCUS)				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	150000000	0	0	0	150000000
Total SSubhd	0	150000000	0	0	0	150000000
Total Subhd	0	150000000	0	0	0	150000000
Minorhd	0	150000000	0	0	0	150000000
SubMajorhd	0	300000000	0	0	0	300000000
Majorhd	0	300000000	0	0	0	300000000
Major Head Code	4515	Capital Outlay on other Rural Development Programmes				
Sub Major Head Code	00	Null				
Minor Head Code	800	Other expenditure				
Sub Head Code	01	Land Resource Development				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	21276338	21276338	0	0	21276338	21276338
Total SSubhd	21276338	21276338	0	0	21276338	21276338
Total Subhd	21276338	21276338	0	0	21276338	21276338
Minorhd	21276338	21276338	0	0	21276338	21276338
SubMajorhd	21276338	21276338	0	0	21276338	21276338
Majorhd	21276338	21276338	0	0	21276338	21276338
Major Head Code	4552	Capital Outlay on North Eastern Areas				
Sub Major Head Code	03	Animal Husbandry				
Minor Head Code	102					
Sub Head Code	01	Development and Promotion of Sports and Youth Affairs Activities in N.E.R				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	8000	8000	0	0	8000	8000
Total SSubhd	8000	8000	0	0	8000	8000
Total Subhd	8000	8000	0	0	8000	8000
Minorhd	8000	8000	0	0	8000	8000
SubMajorhd	8000	8000	0	0	8000	8000
Majorhd	8000	8000	0	0	8000	8000
Major Head Code	4575	Capital Outlay on other Special Areas Programmes				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	796	Tribal Area Sub-plan				
Sub Head Code	01	Proviso to Article 275(1)				
Sub Sub Head Code	00	Null				
Detail Head Code	049	Grants for Creation of Capital Assets				
VOTED	0	269511000	0	0	0	269511000
Total SSubhd	0	269511000	0	0	0	269511000
Total Subhd	0	269511000	0	0	0	269511000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4575	Capital Outlay on other Special Areas Programmes				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	796	Tribal Area Sub-plan				
Sub Head Code	02	Support to Tribal Research Institute				
Sub Sub Head Code	00	Null				
Detail Head Code	049	Grants for Creation of Capital Assets				
VOTED	0	10000000	0	0	0	10000000
Total SSubhd	0	10000000	0	0	0	10000000
Total Subhd	0	10000000	0	0	0	10000000
Minorhd	0	279511000	0	0	0	279511000
Minor Head Code	800	Other Expenditure				
Sub Head Code	02	Development of Under Developed Areas				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	15975000	0	0	0	15975000
Total SSubhd	0	15975000	0	0	0	15975000
Total Subhd	0	15975000	0	0	0	15975000
Minorhd	0	15975000	0	0	0	15975000
SubMajorhd	0	295486000	0	0	0	295486000
Sub Major Head Code	06	Border Area Development				
Minor Head Code	101					
Sub Head Code	01	Border Area Development Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	15300000	0	0	0	15300000
Total SSubhd	0	15300000	0	0	0	15300000
Total Subhd	0	15300000	0	0	0	15300000
Sub Head Code	02	Development of Under-Developed Areas				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	21200000	0	0	0	21200000
Total SSubhd	0	21200000	0	0	0	21200000
Total Subhd	0	21200000	0	0	0	21200000
Minorhd	0	36500000	0	0	0	36500000
Minor Head Code	800	Other Expenditure				
Sub Head Code	02	Development of Under-Developed Areas				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	15180000	25980000	0	0	15180000	25980000
Total SSubhd	15180000	25980000	0	0	15180000	25980000
Total Subhd	15180000	25980000	0	0	15180000	25980000
Minorhd	15180000	25980000	0	0	15180000	25980000
SubMajorhd	15180000	62480000	0	0	15180000	62480000
Majorhd	15180000	357966000	0	0	15180000	357966000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4702	Capital Outlay on Minor Irrigation				
Sub Major Head Code	00	Null				
Minor Head Code	101	Surface Water				
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani				
Sub Sub Head Code	01	Surface Minor Irrigation - General				
Detail Head Code	013	Major Works				
VOTED	0	105166300	0	0	0	105166300
Total SSubhd	0	105166300	0	0	0	105166300
Total Subhd	0	105166300	0	0	0	105166300
Minorhd	0	105166300	0	0	0	105166300
SubMajorhd	0	105166300	0	0	0	105166300
Majorhd	0	105166300	0	0	0	105166300
Major Head Code	4801	Capital Outlay on Power Projects				
Sub Major Head Code	01	Hydel Generation				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Null Hydel Investigation Scheme				
Sub Sub Head Code	00	Null				
Detail Head Code	014	Minor Works				
VOTED	0	12428382	0	0	0	12428382
Total SSubhd	0	12428382	0	0	0	12428382
Total Subhd	0	12428382	0	0	0	12428382
Minorhd	0	12428382	0	0	0	12428382
SubMajorhd	0	12428382	0	0	0	12428382
Sub Major Head Code	05	Transmission and Distribution				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Building & Housing				
Sub Sub Head Code	00	Null				
Detail Head Code	014	Minor Works				
VOTED	0	52415235	0	0	0	52415235
Total SSubhd	0	52415235	0	0	0	52415235
Total Subhd	0	52415235	0	0	0	52415235
Minorhd	0	52415235	0	0	0	52415235
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Transmission Scheme				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	19838964	0	0	0	19838964
Total SSubhd	0	19838964	0	0	0	19838964
Total Subhd	0	19838964	0	0	0	19838964
Sub Head Code	02	Sub-Transmission Scheme				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	191359	0	0	0	191359
Total SSubhd	0	191359	0	0	0	191359

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4801	Capital Outlay on Power Projects				
Sub Major Head Code	05	Transmission and Distribution				
Minor Head Code	800	Other Expenditure				
Sub Head Code	02	Sub-Transmission Scheme				
Total Subhd	0	191359	0	0	0	191359
Minorhd	0	20030323	0	0	0	20030323
SubMajorhd	0	72445558	0	0	0	72445558
Majorhd	0	84873940	0	0	0	84873940
Major Head Code	4810	Capital Outlay on Non-Conventional Sources of Energy				
Sub Major Head Code	00	Null				
Minor Head Code	101	Bio-energy				
Sub Head Code	01	Jawaharlal Nehru National Solar Mission				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	1059600	0	0	0	1059600
Total SSubhd	0	1059600	0	0	0	1059600
Total Subhd	0	1059600	0	0	0	1059600
Minorhd	0	1059600	0	0	0	1059600
SubMajorhd	0	1059600	0	0	0	1059600
Majorhd	0	1059600	0	0	0	1059600
Major Head Code	4851	Capital Outlay on Village and Small Industries				
Sub Major Head Code	00	Null				
Minor Head Code	103	Handloom Industries				
Sub Head Code	01	Works under Industries				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	14759380	0	0	0	14759380
Total SSubhd	0	14759380	0	0	0	14759380
Total Subhd	0	14759380	0	0	0	14759380
Minorhd	0	14759380	0	0	0	14759380
SubMajorhd	0	14759380	0	0	0	14759380
Majorhd	0	14759380	0	0	0	14759380
Major Head Code	4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries				
Sub Major Head Code	60	Other Mining and Metallurgical Industries				
Minor Head Code	051					
Sub Head Code	01	Works under Mineral development				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	263973000	0	0	0	263973000
Total SSubhd	0	263973000	0	0	0	263973000
Total Subhd	0	263973000	0	0	0	263973000
Minorhd	0	263973000	0	0	0	263973000
SubMajorhd	0	263973000	0	0	0	263973000
Majorhd	0	263973000	0	0	0	263973000
Major Head Code	5053	Capital Outlay on Civil Aviation				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	5053	Capital Outlay on Civil Aviation				
Sub Major Head Code	01	Air Services				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Infrastructure Development				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	8820000	0	0	0	8820000
Total SSubhd	0	8820000	0	0	0	8820000
Total Subhd	0	8820000	0	0	0	8820000
Minorhd	0	8820000	0	0	0	8820000
SubMajorhd	0	8820000	0	0	0	8820000
Majorhd	0	8820000	0	0	0	8820000
Major Head Code	5054	Capital Outlay on Roads and Bridges				
Sub Major Head Code	01	National Highways				
Minor Head Code	337	Road Works				
Sub Head Code	01	National Highways				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	1457000	0	0	0	1457000
Total SSubhd	0	1457000	0	0	0	1457000
Total Subhd	0	1457000	0	0	0	1457000
Minorhd	0	1457000	0	0	0	1457000
SubMajorhd	0	1457000	0	0	0	1457000
Sub Major Head Code	04	District &Other Roads				
Minor Head Code	337	Road Works				
Sub Head Code	01	Pradhan Mantri Gram Sadak Yojana				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	2256384	1856440834	0	0	2256384	1856440834
Total SSubhd	2256384	1856440834	0	0	2256384	1856440834
Total Subhd	2256384	1856440834	0	0	2256384	1856440834
Sub Head Code	02	Major District Roads				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	248953755	1676587749.05	0	0	248953755	1676587749.05
Total SSubhd	248953755	1676587749.05	0	0	248953755	1676587749.05
Total Subhd	248953755	1676587749.05	0	0	248953755	1676587749.05
Sub Head Code	03	Bridges				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	16337826	0	0	0	16337826
Total SSubhd	0	16337826	0	0	0	16337826
Total Subhd	0	16337826	0	0	0	16337826
Minorhd	251210139	3549366409.05	0	0	251210139	3549366409.05

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code 5054	Capital Outlay on Roads and Bridges					
Sub Major Head Code 04	District & Other Roads					
SubMajorhd	251210139	3549366409.05	0	0	251210139	3549366409.05
Sub Major Head Code 05	Roads					
Minor Head Code 337	Road Works					
Sub Head Code 01	Central Road and Infrastructure Fund					
Sub Sub Head Code 00	Null					
Detail Head Code 013	Major Works					
VOTED	0	37977695	0	0	0	37977695
Total SSubhd	0	37977695	0	0	0	37977695
Total Subhd	0	37977695	0	0	0	37977695
Minorhd	0	37977695	0	0	0	37977695
SubMajorhd	0	37977695	0	0	0	37977695
Sub Major Head Code 80	General					
Minor Head Code 797	Transfer to/from Reserve Fund/Deposit Account					
Sub Head Code 01	Central Road and Infrastructure Fund					
Sub Sub Head Code 00	Null					
Detail Head Code 023	Inter Account Transfer					
VOTED	26005000	26005000	0	0	26005000	26005000
Total SSubhd	26005000	26005000	0	0	26005000	26005000
Total Subhd	26005000	26005000	0	0	26005000	26005000
Minorhd	26005000	26005000	0	0	26005000	26005000
SubMajorhd	0	37977695	0	0	0	37977695
Minor Head Code 800	Other Expenditure					
Sub Head Code 01	Machinery & Equipment					
Sub Sub Head Code 00	Null					
Detail Head Code 013	Major Works					
VOTED	0	18350000	0	0	0	18350000
Total SSubhd	0	18350000	0	0	0	18350000
Total Subhd	0	18350000	0	0	0	18350000
Sub Head Code 02	Roads and Bridges Financed from Central Road Fund					
Sub Sub Head Code 00	Null					
Detail Head Code 013	Major Works					
VOTED	0	151962000	0	0	0	151962000
Total SSubhd	0	151962000	0	0	0	151962000
Total Subhd	0	151962000	0	0	0	151962000
Minorhd	0	170312000	0	0	0	170312000
SubMajorhd	26005000	196317000	0	0	26005000	196317000
Majorhd	277215139	3785118104.05	0	0	277215139	3785118104.05
Major Head Code 5055	Capital Outlay on Road Transport					
Sub Major Head Code 00	Null					
Minor Head Code 050	Lands and Buildings					
Sub Head Code 01	Buildings					
Sub Sub Head Code 00	Null					
Detail Head Code 013	Major Works					
VOTED	5313000	5313000	0	0	5313000	5313000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	5055	Capital Outlay on Road Transport				
Sub Major Head Code	00	Null				
Minor Head Code	050	Lands and Buildings				
Sub Head Code	01	Buildings				
Total SSubhd	5313000	5313000	0	0	5313000	5313000
Total Subhd	5313000	5313000	0	0	5313000	5313000
Minorhd	5313000	5313000	0	0	5313000	5313000
SubMajorhd	5313000	5313000	0	0	5313000	5313000
Majorhd	5313000	5313000	0	0	5313000	5313000
Major Head Code	5452	Capital Outlay on Tourism				
Sub Major Head Code	01	Tourist Infrastructure				
Minor Head Code	101	Tourist Centre				
Sub Head Code	01	Infrastructure Development for Tourist Destination and Circuits				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	14767000	14767000	0	0	14767000	14767000
Total SSubhd	14767000	14767000	0	0	14767000	14767000
Total Subhd	14767000	14767000	0	0	14767000	14767000
Minorhd	14767000	14767000	0	0	14767000	14767000
SubMajorhd	14767000	14767000	0	0	14767000	14767000
Majorhd	14767000	14767000	0	0	14767000	14767000
Major Head Code	6003	Internal Debt of the State Government				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	44848300	200976346	44848300	200976346
Total SSubhd	0	0	44848300	200976346	44848300	200976346
Total Subhd	0	0	44848300	200976346	44848300	200976346
Minorhd	0	0	44848300	200976346	44848300	200976346
Minor Head Code	101	Market Loans				
Sub Head Code	01	Market Loan Bearing Interest				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
CHARGED	0	0	0	0	0	0
Detail Head Code	033	Repayment of Loans				
CHARGED	0	0	0	2209863482	0	2209863482
Total SSubhd	0	0	0	2209863482	0	2209863482
Total Subhd	0	0	0	2209863482	0	2209863482
Minorhd	0	0	0	2209863482	0	2209863482
Minor Head Code	110	Ways and Means Advances from the Reserve Bank of India				
Sub Head Code	01	Ways and Means Advance				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	6003	Internal Debt of the State Government				
Sub Major Head Code	00	Null				
Minor Head Code	110	Ways and Means Advances from the Reserve Bank of India				
Sub Head Code	01	Ways and Means Advance				
Detail Head Code	033	Repayment of Loans				
CHARGED	0	0	2995100000	7585300000	2995100000	7585300000
Total SSubhd	0	0	2995100000	7585300000	2995100000	7585300000
Total Subhd	0	0	2995100000	7585300000	2995100000	7585300000
Minorhd	0	0	2995100000	7585300000	2995100000	7585300000
Minor Head Code	111	Special Securities issued to NSSF of the Central Government				
Sub Head Code	01	National Small Savings Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	033	Repayment of Loans				
CHARGED	0	0	11190000	31820200	11190000	31820200
Total SSubhd	0	0	11190000	31820200	11190000	31820200
Total Subhd	0	0	11190000	31820200	11190000	31820200
Minorhd	0	0	11190000	31820200	11190000	31820200
SubMajorhd	0	0	3051138300	10027960028	3051138300	10027960028
Majorhd	0	0	3051138300	10027960028	3051138300	10027960028
Major Head Code	6004	Loans and Advances from the Central Government				
Sub Major Head Code	02	Loans for State/Union Territory Plan Schemes				
Minor Head Code	101	Block Loans				
Sub Head Code	01	State Plan Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	053	Loans and Advances				
CHARGED	0	0	0	975332	0	975332
Total SSubhd	0	0	0	975332	0	975332
Total Subhd	0	0	0	975332	0	975332
Minorhd	0	0	0	975332	0	975332
SubMajorhd	0	0	0	975332	0	975332
Sub Major Head Code	05	Loans for Special Schemes				
Minor Head Code	101	Schemes of North Eastern Council				
Sub Head Code	01	North East Council Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	053	Loans and Advances				
CHARGED	0	0	0	664320	0	664320
Total SSubhd	0	0	0	664320	0	664320
Total Subhd	0	0	0	664320	0	664320
Minorhd	0	0	0	664320	0	664320
SubMajorhd	0	0	0	664320	0	664320
Sub Major Head Code	09	Other loans for States/Union Territory with Legislature Scheme				
Minor Head Code	101	Block Loans				
Sub Head Code	02	Additional Central Assistance for Externally Aided Projects				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	6004	Loans and Advances from the Central Government				
Sub Major Head Code	09	Other loans for States/Union Territory with Legislature Scheme				
Minor Head Code	101	Block Loans				
Sub Head Code	02	Additional Central Assistance for Externally Aided Projects				
Detail Head Code	053	Loans and Advances				
CHARGED	0	0	0	173072	0	173072
Total SSubhd	0	0	0	173072	0	173072
Total Subhd	0	0	0	173072	0	173072
Minorhd	0	0	0	173072	0	173072
SubMajorhd	0	0	0	173072	0	173072
Majorhd	0	0	0	1812724	0	1812724
Major Head Code	8009	State Provident Funds				
Sub Major Head Code	00					
Minor Head Code	000					
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	692026581	692026581	692026581	692026581
Total SSubhd	0	0	692026581	692026581	692026581	692026581
Total Subhd	0	0	692026581	692026581	692026581	692026581
Minorhd	0	0	692026581	692026581	692026581	692026581
SubMajorhd	0	0	692026581	692026581	692026581	692026581
Sub Major Head Code	01	Civil				
Minor Head Code	101	General Provident Funds				
Sub Head Code	01	G.P.F. Contribution(Grade-I-III)				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	1870506254	0	1870506254
Total SSubhd	0	0	0	1870506254	0	1870506254
Total Subhd	0	0	0	1870506254	0	1870506254
Minorhd	0	0	0	1870506254	0	1870506254
SubMajorhd	0	0	0	1870506254	0	1870506254
Majorhd	0	0	692026581	2562532835	692026581	2562532835
Major Head Code	8011	Insurance and Pension Funds				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	13759585	13759585	13759585	13759585
Total SSubhd	0	0	13759585	13759585	13759585	13759585
Total Subhd	0	0	13759585	13759585	13759585	13759585
Minorhd	0	0	13759585	13759585	13759585	13759585
Minor Head Code	105	State Government Insurance Fund				
Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8011	Insurance and Pension Funds				
Sub Major Head Code	00	Null				
Minor Head Code	105	State Government Insurance Fund				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	4285971	0	4285971
Total SSubhd	0	0	0	4285971	0	4285971
Total Subhd	0	0	0	4285971	0	4285971
Minorhd	0	0	0	4285971	0	4285971
Minor Head Code	107	State Government Employees' Group Insurance Scheme				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	498346	126163728	498346	126163728
Total SSubhd	0	0	498346	126163728	498346	126163728
Total Subhd	0	0	498346	126163728	498346	126163728
Sub Head Code	01	State Govt. Employees GIS(Grade-I)				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	42627	0	42627
Total SSubhd	0	0	0	42627	0	42627
Total Subhd	0	0	0	42627	0	42627
Minorhd	0	0	498346	126206355	498346	126206355
SubMajorhd	0	0	14257931	144251911	14257931	144251911
Majorhd	0	0	14257931	144251911	14257931	144251911
Major Head Code	8121	General and Other Reserve Funds				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0
SubMajorhd	0	0	0	0	0	0
Majorhd	0	0	0	0	0	0
Major Head Code	8342	Other Deposits				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	400310960	400310960	400310960	400310960

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8342	Other Deposits				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Total SSubhd	0	0	400310960	400310960	400310960	400310960
Total Subhd	0	0	400310960	400310960	400310960	400310960
Minorhd	0	0	400310960	400310960	400310960	400310960
Minor Head Code	117	Defined Contribution Pension Scheme for Government Employees				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	2230822592	0	2230822592
Total SSubhd	0	0	0	2230822592	0	2230822592
Total Subhd	0	0	0	2230822592	0	2230822592
Sub Head Code	01	Govt serv contrib Tier-1				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	212688	0	212688
Total SSubhd	0	0	0	212688	0	212688
Total Subhd	0	0	0	212688	0	212688
Minorhd	0	0	0	2231035280	0	2231035280
SubMajorhd	0	0	400310960	2631346240	400310960	2631346240
Majorhd	0	0	400310960	2631346240	400310960	2631346240
Major Head Code	8443	Civil Deposits				
Sub Major Head Code	00	Null				
Minor Head Code	108	PWD Deposit				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	602452615	2507089649	602452615	2507089649
Total SSubhd	0	0	602452615	2507089649	602452615	2507089649
Total Subhd	0	0	602452615	2507089649	602452615	2507089649
Minorhd	0	0	602452615	2507089649	602452615	2507089649
SubMajorhd	0	0	602452615	2507089649	602452615	2507089649
Majorhd	0	0	602452615	2507089649	602452615	2507089649
Major Head Code	8550	Civil Advances				
Sub Major Head Code	00	Null				
Minor Head Code	101	Forest Advances				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	9276048	53188493	9276048	53188493
Total SSubhd	0	0	9276048	53188493	9276048	53188493
Total Subhd	0	0	9276048	53188493	9276048	53188493

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	8550	Civil Advances									
Sub Major Head Code	00	Null									
Minor Head Code	101	Forest Advances									
Minorhhd		0	0	9276048	53188493	9276048	53188493				
SubMajorhhd		0	0	9276048	53188493	9276048	53188493				
Majorhhd		0	0	9276048	53188493	9276048	53188493				
Major Head Code	8658	Suspence Accounts									
Sub Major Head Code	00	Null									
Minor Head Code	000	Null									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	703857	186534431	703857	186534431				
Total SSubhd		0	0	703857	186534431	703857	186534431				
Total Subhd		0	0	703857	186534431	703857	186534431				
Minorhhd		0	0	703857	186534431	703857	186534431				
Minor Head Code	102	Suspence Account (Civil)									
Sub Head Code	01	Treasury Suspense									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	-29100	0	-29100				
Total SSubhd		0	0	0	-29100	0	-29100				
Total Subhd		0	0	0	-29100	0	-29100				
Minorhhd		0	0	0	-29100	0	-29100				
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	73141	0	73141				
Total SSubhd		0	0	0	73141	0	73141				
Total Subhd		0	0	0	73141	0	73141				
Sub Head Code	04	AG Assam									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	0	0	0				
Total SSubhd		0	0	0	0	0	0				
Total Subhd		0	0	0	0	0	0				
Sub Head Code	05	AG Meghalaya									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	1622383	0	1622383				
Total SSubhd		0	0	0	1622383	0	1622383				
Total Subhd		0	0	0	1622383	0	1622383				
Sub Head Code	06	AG Nagaland									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8658	Suspence Accounts				
Sub Major Head Code	00	Null				
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office				
Sub Head Code	06	AG Nagaland				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	07	AG Tripura				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	08	AG West Bengal				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	09	AG Bihar				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	10	AG UP				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	11	AG MP				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	12	AG AP				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	473120	0	473120

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8658	Suspence Accounts				
Sub Major Head Code	00	Null				
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office				
Sub Head Code	12	AG AP				
Total SSubhd	0	0	0	473120	0	473120
Total Subhd	0	0	0	473120	0	473120
Sub Head Code	13	AG Punjab				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	14	AG Haryana				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	128102	0	128102
Total SSubhd	0	0	0	128102	0	128102
Total Subhd	0	0	0	128102	0	128102
Sub Head Code	15	AG Tamilnadu				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	4428322	0	4428322
Total SSubhd	0	0	0	4428322	0	4428322
Total Subhd	0	0	0	4428322	0	4428322
Sub Head Code	16	AG Karnataka				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	687897	0	687897
Total SSubhd	0	0	0	687897	0	687897
Total Subhd	0	0	0	687897	0	687897
Sub Head Code	17	AG Maharashtra				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	18	AG Kerala				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	71381780	0	71381780
Total SSubhd	0	0	0	71381780	0	71381780
Total Subhd	0	0	0	71381780	0	71381780
Sub Head Code	19	AG Gujarat				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8658	Suspence Accounts				
Sub Major Head Code	00	Null				
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office				
Sub Head Code	19	AG Gujarat				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	20	AG J&K				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	94817	0	94817
Total SSubhd	0	0	0	94817	0	94817
Total Subhd	0	0	0	94817	0	94817
Sub Head Code	21	AG RAjasthan				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	22	AG Orissa				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	3940987	0	3940987
Total SSubhd	0	0	0	3940987	0	3940987
Total Subhd	0	0	0	3940987	0	3940987
Sub Head Code	24	AG HP				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	26	AG Manipur				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	20939071	0	20939071
Total SSubhd	0	0	0	20939071	0	20939071
Total Subhd	0	0	0	20939071	0	20939071
Sub Head Code	27	MIZORAM AG				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	667458	0	667458

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8658	Suspence Accounts				
Sub Major Head Code	00	Null				
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office				
Sub Head Code	27	MIZORAM AG				
Total SSubhd	0	0	0	667458	0	667458
Total Subhd	0	0	0	667458	0	667458
Sub Head Code	28	JHARKHAND				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	29	UTTARANCHAL/UTTARKHAND				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	1439320	0	1439320
Total SSubhd	0	0	0	1439320	0	1439320
Total Subhd	0	0	0	1439320	0	1439320
Sub Head Code	30	CHATISGARH				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	31	AG Telangana				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	32	PODUCHERRY				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	63461	0	63461
Total SSubhd	0	0	0	63461	0	63461
Total Subhd	0	0	0	63461	0	63461
Minorhd	0	0	0	105939859	0	105939859
SubMajorhd	0	0	703857	292445190	703857	292445190
Majorhd	0	0	703857	292445190	703857	292445190
Major Head Code	8670	Cheques and Bills				
Sub Major Head Code	00	Null				
Minor Head Code	103	Departmental Cheques				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8670	Cheques and Bills				
Sub Major Head Code	00	Null				
Minor Head Code	103	Departmental Cheques				
Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	-9673535	-50539660	-9673535	-50539660
Total SSubhd	0	0	-9673535	-50539660	-9673535	-50539660
Total Subhd	0	0	-9673535	-50539660	-9673535	-50539660
Minorhd	0	0	-9673535	-50539660	-9673535	-50539660
SubMajorhd	0	0	-9673535	-50539660	-9673535	-50539660
Majorhd	0	0	-9673535	-50539660	-9673535	-50539660
Major Head Code	8671	Departmental Balances				
Sub Major Head Code	00	Null				
Minor Head Code	101	Civil				
Sub Head Code	01	PWD				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	527886141	3005917355	527886141	3005917355
Total SSubhd	0	0	527886141	3005917355	527886141	3005917355
Total Subhd	0	0	527886141	3005917355	527886141	3005917355
Minorhd	0	0	527886141	3005917355	527886141	3005917355
SubMajorhd	0	0	527886141	3005917355	527886141	3005917355
Majorhd	0	0	527886141	3005917355	527886141	3005917355
Major Head Code	8673	Cash Balance Investment Account				
Sub Major Head Code	00	Null				
Minor Head Code	101	Cash Balance Investment Account				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	5465500000	85449100000	5465500000	85449100000
Total SSubhd	0	0	5465500000	85449100000	5465500000	85449100000
Total Subhd	0	0	5465500000	85449100000	5465500000	85449100000
Minorhd	0	0	5465500000	85449100000	5465500000	85449100000
SubMajorhd	0	0	5465500000	85449100000	5465500000	85449100000
Majorhd	0	0	5465500000	85449100000	5465500000	85449100000
Major Head Code	8675	Deposits with Reserve Bank				
Sub Major Head Code	00	Null				
Minor Head Code	106	States				
Sub Head Code	03	CAS Reserve Bank				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	9952516039.41	101414269210.	9952516039.41	101414269210.
Total SSubhd	0	0	9952516039.41	101414269210.	9952516039.41	101414269210.
Total Subhd	0	0	9952516039.41	101414269210.	9952516039.41	101414269210.
Minorhd	0	0	9952516039.41	101414269210.	9952516039.41	101414269210.

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8675	Deposits with Reserve Bank				
Sub Major Head Code	00	Null				
SubMajorhd	0	0	9952516039.41	101414269210.	9952516039.41	101414269210.
Majorhd	0	0	9952516039.41	101414269210.	9952516039.41	101414269210.
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer				
Sub Major Head Code	00	NULL				
Minor Head Code	000	NULL				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	1294500934	1294500934	1294500934	1294500934
Total SSubhd	0	0	1294500934	1294500934	1294500934	1294500934
Total Subhd	0	0	1294500934	1294500934	1294500934	1294500934
Minorhd	0	0	1294500934	1294500934	1294500934	1294500934
Minor Head Code	102	Public Works Remittances				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	1931268	0	1931268
Total SSubhd	0	0	0	1931268	0	1931268
Total Subhd	0	0	0	1931268	0	1931268
Sub Head Code	01	Remittance into Treasuries				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	285549737	1912387035	285549737	1912387035
Total SSubhd	0	0	285549737	1912387035	285549737	1912387035
Total Subhd	0	0	285549737	1912387035	285549737	1912387035
Sub Head Code	02	Cheques				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	2854814247	0	2854814247
Total SSubhd	0	0	0	2854814247	0	2854814247
Total Subhd	0	0	0	2854814247	0	2854814247
Minorhd	0	0	285549737	4769132550	285549737	4769132550
Minor Head Code	103	Forest Remittances				
Sub Head Code	01	Remittances into Treasuries				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	18161101	102771059	18161101	102771059
Total SSubhd	0	0	18161101	102771059	18161101	102771059
Total Subhd	0	0	18161101	102771059	18161101	102771059
Sub Head Code	02	Forest Cheques				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer				
Sub Major Head Code	00	NULL				
Minor Head Code	103	Forest Remittances				
Sub Head Code	02	Forest Cheques				
Detail Head Code	000	Null				
VOTED	0	0	2373082	3304716338	2373082	3304716338
Total SSubhd	0	0	2373082	3304716338	2373082	3304716338
Total Subhd	0	0	2373082	3304716338	2373082	3304716338
Sub Head Code	04	Transfer between Forest Officers				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	49553000	220016500	49553000	220016500
Total SSubhd	0	0	49553000	220016500	49553000	220016500
Total Subhd	0	0	49553000	220016500	49553000	220016500
Minorhd	0	0	70087183	3627503897	70087183	3627503897
SubMajorhd	0	0	1650137854	9691137381	1650137854	9691137381
Majorhd	0	0	1650137854	9691137381	1650137854	9691137381
Major Head Code	8793	Inter-State Suspence Account				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	319011	1860928	319011	1860928
Total SSubhd	0	0	319011	1860928	319011	1860928
Total Subhd	0	0	319011	1860928	319011	1860928
Minorhd	0	0	319011	1860928	319011	1860928
SubMajorhd	0	0	319011	1860928	319011	1860928
Majorhd	0	0	319011	1860928	319011	1860928
Grand	3024624078	13587589825.1	33398098280.4	279986163376.	36422722358.4	293573753201.

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Detail Head Code			Monthly	Progressive
Major Head Code	0005	Central Goods & Services Tax(CGST)		
Sub Major Head Code	00	Null		
Minor Head Code	901	Share of Net Proceeds assigned to State		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		151,44,00,000	1060,73,00,000
Sub Sub Head To			151,44,00,000	1060,73,00,000
Sub Head TOTAL			151,44,00,000	1060,73,00,000
Minor Head TOTAL			151,44,00,000	1060,73,00,000
Sub Major Head TOTAL			151,44,00,000	1060,73,00,000
Major Head TOTAL			151,44,00,000	1060,73,00,000
Major Head Code	0006	State Goods & Services Tax(SGST)		
Sub Major Head Code	00	Null		
Minor Head Code	101	Tax		
Sub Head Code	01	Tax collection		
Sub Sub Head C	00	Null		
000	Null		20,17,70,385	142,36,22,647
Sub Sub Head To			20,17,70,385	142,36,22,647
Sub Head TOTAL			20,17,70,385	142,36,22,647
Minor Head TOTAL			20,17,70,385	142,36,22,647
Minor Head Code	106	Apportionment of IGST-Transfer-in of Tax Component to SGST		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		59,01,09,003	384,72,60,134
Sub Sub Head To			59,01,09,003	384,72,60,134
Sub Head TOTAL			59,01,09,003	384,72,60,134
Minor Head TOTAL			59,01,09,003	384,72,60,134
Sub Major Head TOTAL			79,18,79,388	527,08,82,781
Major Head TOTAL			79,18,79,388	527,08,82,781
Major Head Code	0020	Corporation Tax		
Sub Major Head Code	00	Null		
Minor Head Code	901	Share of Proceeds Assigned to State		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		152,21,00,000	896,02,00,000
Sub Sub Head To			152,21,00,000	896,02,00,000
Sub Head TOTAL			152,21,00,000	896,02,00,000
Minor Head TOTAL			152,21,00,000	896,02,00,000
Sub Major Head TOTAL			152,21,00,000	896,02,00,000
Major Head TOTAL			152,21,00,000	896,02,00,000

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Detail Head Code	Monthly	Progressive
Major Head Code 0021 Taxes on Income Other than Corporation Tax		
Sub Major Head Code 00 Null		
Minor Head Code 901 Share of net proceeds assigned to State		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	175,31,00,000	1002,49,00,000
Sub Sub Head To	175,31,00,000	1002,49,00,000
Sub Head TOTAL	175,31,00,000	1002,49,00,000
Minor Head TOTAL	175,31,00,000	1002,49,00,000
Sub Major Head TOTAL	175,31,00,000	1002,49,00,000
Major Head TOTAL	175,31,00,000	1002,49,00,000
Major Head Code 0028 Other Taxes On Income and Expenditure		
Sub Major Head Code 00 Null		
Minor Head Code 107 Taxes on Professions Traders, Callings and Employment		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,69,24,583	16,33,67,263
001 Salaries	0	2,70,942

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Detail Head Code		Monthly	Progressive
Major Head Code	0028	Other Taxes On Income and Expenditure	
Sub Major Head Code	00	Null	
Minor Head Code	107	Taxes on Professions Traders, Callings and Employment	
Sub Head Code	00	Null	
021		0	1,04,941
Sub Sub Head To		2,69,24,583	16,37,43,146
Sub Head TOTAL		2,69,24,583	16,37,43,146
Minor Head TOTAL		2,69,24,583	16,37,43,146
Minor Head Code	109	Expenditure Tax Act, 1987	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	7,844
Sub Sub Head To		0	7,844
Sub Head TOTAL		0	7,844
Minor Head TOTAL		0	7,844
Sub Major Head TOTAL		2,69,24,583	16,37,50,990
Major Head TOTAL		2,69,24,583	16,37,50,990
Major Head Code	0029	Land Revenue	
Sub Major Head Code	00	Null	
Minor Head Code	101	Land Revenue/Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	6,02,892	29,79,871
Sub Sub Head To		6,02,892	29,79,871
Sub Head TOTAL		6,02,892	29,79,871
Minor Head TOTAL		6,02,892	29,79,871
Minor Head Code	105	Receipts from Sale of Government Estates	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	100
Sub Sub Head To		0	100
Sub Head TOTAL		0	100
Minor Head TOTAL		0	100
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	5,300	21,342
Sub Sub Head To		5,300	21,342
Sub Head TOTAL		5,300	21,342

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Detail Head Code			Monthly	Progressive	
Major Head Code	0029	Land Revenue			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Receipts			
Minor Head TOTAL			5,300		21,342
Sub Major Head TOTAL			6,08,192		30,01,313
Major Head TOTAL			6,08,192		30,01,313
Major Head Code	0030	Stamps and Registration Fees			
Sub Major Head Code	01	Stamps-Judicial			
Minor Head Code	101	Court Fees realised in stamps			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		11,01,764		22,25,035
Sub Sub Head To			11,01,764		22,25,035
Sub Head TOTAL			11,01,764		22,25,035
Minor Head TOTAL			11,01,764		22,25,035
Minor Head Code	102	Sale of Stamps			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		23,28,222		1,56,64,927
Sub Sub Head To			23,28,222		1,56,64,927
Sub Head TOTAL			23,28,222		1,56,64,927
Minor Head TOTAL			23,28,222		1,56,64,927
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		69,140		2,67,874
Sub Sub Head To			69,140		2,67,874
Sub Head TOTAL			69,140		2,67,874
Minor Head TOTAL			69,140		2,67,874
Sub Major Head TOTAL			34,99,126		1,81,57,836
Sub Major Head Code	02	Stamps-Non-Judicial			
Minor Head Code	102	Sale of Stamps			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		1,03,870		12,44,220
Sub Sub Head To			1,03,870		12,44,220
Sub Head TOTAL			1,03,870		12,44,220
Minor Head TOTAL			1,03,870		12,44,220
Minor Head Code	103	Duty on Impressing of Documents			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			

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Detail Head Code		Monthly	Progressive
Major Head Code	0030	Stamps and Registration Fees	
Sub Major Head Code	02	Stamps-Non-Judicial	
Minor Head Code	103	Duty on Impressing of Documents	
Sub Head Code	00	Null	
000	Null	200	5,02,286
Sub Sub Head To		200	5,02,286
Sub Head TOTAL		200	5,02,286
Minor Head TOTAL		200	5,02,286
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,78,930
Sub Sub Head To		0	1,78,930
Sub Head TOTAL		0	1,78,930
Minor Head TOTAL		0	1,78,930
Sub Major Head TOTAL		1,04,070	19,25,436
Sub Major Head Code	03	Registration Fees	
Minor Head Code	104	Fees for registering documents	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	12,280	1,96,744
Sub Sub Head To		12,280	1,96,744
Sub Head TOTAL		12,280	1,96,744
Minor Head TOTAL		12,280	1,96,744
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,160	1,40,444
Sub Sub Head To		1,160	1,40,444
Sub Head TOTAL		1,160	1,40,444
Minor Head TOTAL		1,160	1,40,444
Sub Major Head TOTAL		13,440	3,37,188
Sub Major Head Code	63		
Minor Head Code	104	Fee and Registration	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,36,527	12,71,540
Sub Sub Head To		2,36,527	12,71,540
Sub Head TOTAL		2,36,527	12,71,540
Minor Head TOTAL		2,36,527	12,71,540

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Detail Head Code				Monthly				Progressive			
Major Head Code		0030		Stamps and Registration Fees							
Sub Major Head Code		63									
Minor Head Code		800		Other Receipts							
Sub Head Code		00		Null							
Sub Sub Head C		00		Null							
000		Null		1,000				56,280			
Sub Sub Head To				1,000				56,280			
Sub Head TOTAL				1,000				56,280			
Minor Head TOTAL				1,000				56,280			
Sub Major Head TOTAL				2,37,527				13,27,820			
Major Head TOTAL				38,54,163				2,17,48,280			
Major Head Code		0037		Customs							
Sub Major Head Code		00		Null							
Minor Head Code		105		sale proceeds of confiscated goods							
Sub Head Code		00		Null							
Sub Sub Head C		00		Null							
000		Null		0				1,86,000			
Sub Sub Head To				0				1,86,000			
Sub Head TOTAL				0				1,86,000			
Minor Head TOTAL				0				1,86,000			
Minor Head Code		901		Share to Net Proceeds Assigned to State							
Sub Head Code		00		Null							
Sub Sub Head C		00		Null							
000		Null		22,38,00,000				95,36,00,000			
Sub Sub Head To				22,38,00,000				95,36,00,000			
Sub Head TOTAL				22,38,00,000				95,36,00,000			
Minor Head TOTAL				22,38,00,000				95,36,00,000			
Sub Major Head TOTAL				22,38,00,000				95,37,86,000			
Major Head TOTAL				22,38,00,000				95,37,86,000			
Major Head Code		0038		Union Excise Duties							
Sub Major Head Code		00		Null							
Minor Head Code		901		Share to Net Proceeds Assigned to State							
Sub Head Code		00		Null							
Sub Sub Head C		00		Null							
000		Null		4,72,00,000				39,69,00,000			
Sub Sub Head To				4,72,00,000				39,69,00,000			
Sub Head TOTAL				4,72,00,000				39,69,00,000			
Minor Head TOTAL				4,72,00,000				39,69,00,000			
Sub Major Head TOTAL				4,72,00,000				39,69,00,000			
Major Head TOTAL				4,72,00,000				39,69,00,000			
Major Head Code		0039		State Excise							

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Detail Head Code			Monthly	Progressive	
Major Head Code	0039	State Excise			
Sub Major Head Code	00	Null			
Minor Head Code	101	Country Spirits			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		6,000		12,000
Sub Sub Head To			6,000		12,000
Sub Head TOTAL			6,000		12,000
Minor Head TOTAL			6,000		12,000
Minor Head Code	102	Country Fermented Liquors			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		0		5,000
Sub Sub Head To			0		5,000
Sub Head TOTAL			0		5,000
Minor Head TOTAL			0		5,000
Minor Head Code	104	Liquor			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		0		1,37,26,028
Sub Sub Head To			0		1,37,26,028
Sub Head TOTAL			0		1,37,26,028
Minor Head TOTAL			0		1,37,26,028
Minor Head Code	105	Foreign Liquors and Spirits			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		0		21,000
Sub Sub Head To			0		21,000
Sub Head TOTAL			0		21,000
Minor Head TOTAL			0		21,000
Minor Head Code	108	Opium, hemp and other drugs			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		0		17,500
Sub Sub Head To			0		17,500
Sub Head TOTAL			0		17,500
Minor Head TOTAL			0		17,500
Minor Head Code	150	Fines and Confiscations			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			

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Detail Head Code	Monthly	Progressive
Major Head Code 0039 State Excise		
Sub Major Head Code 00 Null		
Minor Head Code 150 Fines and Confiscations		
Sub Head Code 00 Null		
000 Null	99,500	6,13,000
Sub Sub Head To	99,500	6,13,000
Sub Head TOTAL	99,500	6,13,000
Minor Head TOTAL	99,500	6,13,000
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	34,42,985	87,68,630
Sub Sub Head To	34,42,985	87,68,630
Sub Head TOTAL	34,42,985	87,68,630
Minor Head TOTAL	34,42,985	87,68,630
Sub Major Head TOTAL	35,48,485	2,31,63,158
Sub Major Head Code 01		
Minor Head Code 150		
Sub Head Code 00		
Sub Sub Head C 00		
000	74,000	4,19,000
Sub Sub Head To	74,000	4,19,000
Sub Head TOTAL	74,000	4,19,000
Minor Head TOTAL	74,000	4,19,000
Sub Major Head TOTAL	74,000	4,19,000
Major Head TOTAL	36,22,485	2,35,82,158
Major Head Code 0040 Taxes on Sales, Trades etc.		
Sub Major Head Code 00 Null		
Minor Head Code 101 Receipt under Central Sales Tax Act		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	8,03,177	77,75,783
Sub Sub Head To	8,03,177	77,75,783
Sub Head TOTAL	8,03,177	77,75,783
Minor Head TOTAL	8,03,177	77,75,783
Minor Head Code 102 Receipt under State Sales Tax Act		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	4,06,64,381	13,57,31,169
Sub Sub Head To	4,06,64,381	13,57,31,169

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Detail Head Code		Monthly	Progressive
Major Head Code	0040	Taxes on Sales, Trades etc.	
Sub Major Head Code	00	Null	
Minor Head Code	102	Receipt under State Sales Tax Act	
Sub Head Code	00	Null	
Sub Head TOTAL		4,06,64,381	13,57,31,169
Minor Head TOTAL		4,06,64,381	13,57,31,169
Minor Head Code	104	Surcharge on Sales Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	18,00,000
Sub Sub Head To		0	18,00,000
Sub Head TOTAL		0	18,00,000
Minor Head TOTAL		0	18,00,000
Minor Head Code	105	Tax on Sale of Crude Oil	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	19,82,41,897	115,34,03,469
Sub Sub Head To		19,82,41,897	115,34,03,469
Sub Head TOTAL		19,82,41,897	115,34,03,469
Minor Head TOTAL		19,82,41,897	115,34,03,469
Minor Head Code	110	Trade Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	50,00,000
Sub Sub Head To		0	50,00,000
Sub Head TOTAL		0	50,00,000
Minor Head TOTAL		0	50,00,000
Minor Head Code	111	Value Added Tax (VAT) Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,87,46,043	16,84,20,293
Sub Sub Head To		3,87,46,043	16,84,20,293
Sub Head TOTAL		3,87,46,043	16,84,20,293
Minor Head TOTAL		3,87,46,043	16,84,20,293
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	20,00,000	1,12,43,122
Sub Sub Head To		20,00,000	1,12,43,122
Sub Head TOTAL		20,00,000	1,12,43,122
Minor Head TOTAL		20,00,000	1,12,43,122

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Detail Head Code			Monthly		Progressive
Major Head Code	0040	Taxes on Sales, Trades etc.			
Sub Major Head Code	00	Null			
Sub Major Head TOTAL			28,04,55,498		148,33,73,836
Major Head TOTAL			28,04,55,498		148,33,73,836
Major Head Code	0041	Taxes on Vehicles			
Sub Major Head Code	00	Null			
Minor Head Code	101	Receipts under the Indian motor Vehicles Act			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		1,55,21,347		3,75,04,691
Sub Sub Head To			1,55,21,347		3,75,04,691
Sub Head TOTAL			1,55,21,347		3,75,04,691
Minor Head TOTAL			1,55,21,347		3,75,04,691
Minor Head Code	102	Receipts under the State Motor Vehicles Taxation Act			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		2,69,97,260		20,20,15,274
Sub Sub Head To			2,69,97,260		20,20,15,274
Sub Head TOTAL			2,69,97,260		20,20,15,274
Minor Head TOTAL			2,69,97,260		20,20,15,274
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		10,93,61,088		72,76,94,512
Sub Sub Head To			10,93,61,088		72,76,94,512
Sub Head TOTAL			10,93,61,088		72,76,94,512
Minor Head TOTAL			10,93,61,088		72,76,94,512
Sub Major Head TOTAL			15,18,79,695		96,72,14,477
Major Head TOTAL			15,18,79,695		96,72,14,477
Major Head Code	0042	Taxes on Goods and Passengers			
Sub Major Head Code	00	Null			
Minor Head Code	101	Collection charges			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		24,21,380		52,75,659
Sub Sub Head To			24,21,380		52,75,659
Sub Head TOTAL			24,21,380		52,75,659
Minor Head TOTAL			24,21,380		52,75,659
Minor Head Code	103	Tax Collection - Passenger Tax			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			

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Detail Head Code		Monthly	Progressive
Major Head Code	0042	Taxes on Goods and Passengers	
Sub Major Head Code	00	Null	
Minor Head Code	103	Tax Collection - Passenger Tax	
Sub Head Code	00	Null	
000	Null	200	25,68,241
Sub Sub Head To		200	25,68,241
Sub Head TOTAL		200	25,68,241
Minor Head TOTAL		200	25,68,241
Minor Head Code	104	Tax Collection - Goods Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	8,49,340	78,60,339
Sub Sub Head To		8,49,340	78,60,339
Sub Head TOTAL		8,49,340	78,60,339
Minor Head TOTAL		8,49,340	78,60,339
Minor Head Code	106	Tax on entry of Goods into Local areas	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,52,436	8,79,469
Sub Sub Head To		2,52,436	8,79,469
Sub Head TOTAL		2,52,436	8,79,469
Minor Head TOTAL		2,52,436	8,79,469
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,18,99,419	15,38,18,274
Sub Sub Head To		2,18,99,419	15,38,18,274
Sub Head TOTAL		2,18,99,419	15,38,18,274
Minor Head TOTAL		2,18,99,419	15,38,18,274
Sub Major Head TOTAL		2,54,22,775	17,04,01,982
Major Head TOTAL		2,54,22,775	17,04,01,982
Major Head Code	0043	Taxes and Duties on Electricity	
Sub Major Head Code	00	Null	
Minor Head Code	102	Fee Under Indian Electricity Rules	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	69,14,734	4,62,23,388
Sub Sub Head To		69,14,734	4,62,23,388
Sub Head TOTAL		69,14,734	4,62,23,388
Minor Head TOTAL		69,14,734	4,62,23,388

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Detail Head Code		Monthly	Progressive
Major Head Code	0043 Taxes and Duties on Electricity		
Sub Major Head Code	00 Null		
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		34,320	18,89,270
Sub Sub Head To		34,320	18,89,270
Sub Head TOTAL		34,320	18,89,270
Minor Head TOTAL		34,320	18,89,270
Sub Major Head TOTAL		69,49,054	4,81,12,658
Major Head TOTAL		69,49,054	4,81,12,658
Major Head Code	0044 Service Tax		
Sub Major Head Code	00 Null		
Minor Head Code	901 Share of Net Proceeds Assigned to State		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		2,00,000	14,00,000
Sub Sub Head To		2,00,000	14,00,000
Sub Head TOTAL		2,00,000	14,00,000
Minor Head TOTAL		2,00,000	14,00,000
Sub Major Head TOTAL		2,00,000	14,00,000
Major Head TOTAL		2,00,000	14,00,000
Major Head Code	0045 Other Taxes and Duties on commodities and Services		
Sub Major Head Code	00 Null		
Minor Head Code	901 Share of Net Proceeds Assigned to State		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		83,00,000	5,56,00,000
Sub Sub Head To		83,00,000	5,56,00,000
Sub Head TOTAL		83,00,000	5,56,00,000
Minor Head TOTAL		83,00,000	5,56,00,000
Sub Major Head TOTAL		83,00,000	5,56,00,000
Major Head TOTAL		83,00,000	5,56,00,000
Major Head Code	0049 Interest Receipts		
Sub Major Head Code	00 Null		
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		294	28,399
Sub Sub Head To		294	28,399
Sub Head TOTAL		294	28,399

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Detail Head Code			Monthly		Progressive
Major Head Code	0049	Interest Receipts			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Receipts			
Minor Head TOTAL			294		28,399
Sub Major Head TOTAL			294		28,399
Sub Major Head Code	01	Interest from State Governments			
Minor Head Code	101	Interest on Loans for State Plan Schemes			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		1,05,57,103		1,14,56,336
Sub Sub Head To			1,05,57,103		1,14,56,336
Sub Head TOTAL			1,05,57,103		1,14,56,336
Minor Head TOTAL			1,05,57,103		1,14,56,336
Minor Head Code	102	Interest on Loans for Central Plan Schemes			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		0		22,837
Sub Sub Head To			0		22,837
Sub Head TOTAL			0		22,837
Minor Head TOTAL			0		22,837
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		10,61,445		1,19,69,991
Sub Sub Head To			10,61,445		1,19,69,991
Sub Head TOTAL			10,61,445		1,19,69,991
Minor Head TOTAL			10,61,445		1,19,69,991
Sub Major Head TOTAL			1,16,18,548		2,34,49,164
Sub Major Head Code	04	Interest Receipts of State/Union Territory Governments			
Minor Head Code	000	Null			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		0		98,49,666
Sub Sub Head To			0		98,49,666
Sub Head TOTAL			0		98,49,666
Minor Head TOTAL			0		98,49,666
Minor Head Code	110	Interest realised on investment of Cash balances			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		50,15,056		2,83,75,387
Sub Sub Head To			50,15,056		2,83,75,387

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Detail Head Code			Monthly		Progressive
Major Head Code	0049	Interest Receipts			
Sub Major Head Code	04	Interest Receipts of State/Union Territory Governments			
Minor Head Code	110	Interest realised on investment of Cash balances			
Sub Head Code	00	Null			
Sub Head TOTAL			50,15,056		2,83,75,387
Minor Head TOTAL			50,15,056		2,83,75,387
Minor Head Code	195	Interest from Co-operative Societies			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			4,37,720		26,66,629
Sub Sub Head To			4,37,720		26,66,629
Sub Head TOTAL			4,37,720		26,66,629
Minor Head TOTAL			4,37,720		26,66,629
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			2,92,865		1,17,83,999
Sub Sub Head To			2,92,865		1,17,83,999
Sub Head TOTAL			2,92,865		1,17,83,999
Sub Head Code	01	Interest on MCA			
Sub Sub Head C	00	Null			
000 Null			0		11,892
Sub Sub Head To			0		11,892
Sub Head TOTAL			0		11,892
Sub Head Code	02	Interest on HBA			
Sub Sub Head C	00	Null			
000 Null			99,732		8,64,820
Sub Sub Head To			99,732		8,64,820
Sub Head TOTAL			99,732		8,64,820
Sub Head Code	04	Interest on Other Advance			
Sub Sub Head C	00	Null			
000 Null			0		8,711
Sub Sub Head To			0		8,711
Sub Head TOTAL			0		8,711
Minor Head TOTAL			3,92,597		1,26,69,422
Sub Major Head TOTAL			58,45,373		5,35,61,104
Major Head TOTAL			1,74,64,215		7,70,38,667
Major Head Code	0055	Police			
Sub Major Head Code	00	Null			
Minor Head Code	101	Police supplied to other Governments			

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Detail Head Code			Monthly	Progressive
Major Head Code	0055	Police		
Sub Major Head Code	00	Null		
Minor Head Code	101	Police supplied to other Governments		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		5,000	42,496
Sub Sub Head To			5,000	42,496
Sub Head TOTAL			5,000	42,496
Sub Head Code	01	Contribution for Railway Police		
Sub Sub Head C	00	Null		
000	Null		0	49,081
Sub Sub Head To			0	49,081
Sub Head TOTAL			0	49,081
Minor Head TOTAL			5,000	91,577
Minor Head Code	102	Police supplied to other parties		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		53,645	16,75,242
Sub Sub Head To			53,645	16,75,242
Sub Head TOTAL			53,645	16,75,242
Minor Head TOTAL			53,645	16,75,242
Minor Head Code	109	District police		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		10,200	1,51,360
Sub Sub Head To			10,200	1,51,360
Sub Head TOTAL			10,200	1,51,360
Minor Head TOTAL			10,200	1,51,360
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		3,48,220	96,12,40,630
Sub Sub Head To			3,48,220	96,12,40,630
Sub Head TOTAL			3,48,220	96,12,40,630
Minor Head TOTAL			3,48,220	96,12,40,630
Sub Major Head TOTAL			4,17,065	96,31,58,809
Major Head TOTAL			4,17,065	96,31,58,809
Major Head Code	0056	Jails		
Sub Major Head Code	00	Null		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		

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Detail Head Code			Monthly		Progressive
Major Head Code	0056	Jails			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		18,480		18,480
Sub Sub Head To			18,480		18,480
Sub Head TOTAL			18,480		18,480
Minor Head TOTAL			18,480		18,480
Sub Major Head TOTAL			18,480		18,480
Major Head TOTAL			18,480		18,480
Major Head Code	0059	Public Works			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	102	Hire Charges of Machinery and Equipment			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		2,01,800		54,91,300
Sub Sub Head To			2,01,800		54,91,300
Sub Head TOTAL			2,01,800		54,91,300
Minor Head TOTAL			2,01,800		54,91,300
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		0		3,78,546
Sub Sub Head To			0		3,78,546
Sub Head TOTAL			0		3,78,546
Minor Head TOTAL			0		3,78,546
Sub Major Head TOTAL			2,01,800		58,69,846
Sub Major Head Code	80	General			
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		4,250		2,22,014
Sub Sub Head To			4,250		2,22,014
Sub Head TOTAL			4,250		2,22,014
Minor Head TOTAL			4,250		2,22,014
Sub Major Head TOTAL			4,250		2,22,014
Major Head TOTAL			2,06,050		60,91,860
Major Head Code	0070	Other Administrative Services			
Sub Major Head Code	00	Null			
Minor Head Code	104	Fees, fines and forfeitures, other receipt			
Sub Head Code	00	Null			

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Detail Head Code	Monthly	Progressive
Major Head Code 0070	Other Administrative Services	
Sub Major Head Code 00	Null	
Minor Head Code 104	Fees, fines and forfeitures, other receipt	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	11,89,355	33,31,927
Sub Sub Head To	11,89,355	33,31,927
Sub Head TOTAL	11,89,355	33,31,927
Minor Head TOTAL	11,89,355	33,31,927
Sub Major Head TOTAL	11,89,355	33,31,927
Sub Major Head Code 01	Administration of Justice	
Minor Head Code 102	Fees Fines and Forfeitures	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	0	70,400
Sub Sub Head To	0	70,400
Sub Head TOTAL	0	70,400
Minor Head TOTAL	0	70,400
Minor Head Code 501	Services and Service Fees	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	8,610	34,250
Sub Sub Head To	8,610	34,250
Sub Head TOTAL	8,610	34,250
Minor Head TOTAL	8,610	34,250
Minor Head Code 800	Other Receipts	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	4,03,998	10,06,585
Sub Sub Head To	4,03,998	10,06,585
Sub Head TOTAL	4,03,998	10,06,585
Minor Head TOTAL	4,03,998	10,06,585
Sub Major Head TOTAL	4,12,608	11,11,235
Sub Major Head Code 02	Elections	
Minor Head Code 104	Fees, Fines and Forfeiture	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	17,600	3,32,644
Sub Sub Head To	17,600	3,32,644
Sub Head TOTAL	17,600	3,32,644
Minor Head TOTAL	17,600	3,32,644

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Detail Head Code			Monthly	Progressive
Major Head Code	0070	Other Administrative Services		
Sub Major Head Code	02	Elections		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	4,910
Sub Sub Head To			0	4,910
Sub Head TOTAL			0	4,910
Minor Head TOTAL			0	4,910
Sub Major Head TOTAL			17,600	3,37,554
Sub Major Head Code	60	Other Services		
Minor Head Code	105	Home Guards		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	6,72,852
Sub Sub Head To			0	6,72,852
Sub Head TOTAL			0	6,72,852
Minor Head TOTAL			0	6,72,852
Minor Head Code	114	Receipts from Motor Garages etc.		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		80,000	6,00,000
Sub Sub Head To			80,000	6,00,000
Sub Head TOTAL			80,000	6,00,000
Minor Head TOTAL			80,000	6,00,000
Minor Head Code	115	Receipts from Guest Houses, Government Hostels etc.		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		8,900	70,800
Sub Sub Head To			8,900	70,800
Sub Head TOTAL			8,900	70,800
Minor Head TOTAL			8,900	70,800
Minor Head Code	118	Receipts under RTI Act 2005		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		3,100	24,408
Sub Sub Head To			3,100	24,408
Sub Head TOTAL			3,100	24,408
Minor Head TOTAL			3,100	24,408
Minor Head Code	120	Inner Line Permit		
Sub Head Code	00	Null		

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Detail Head Code			Monthly	Progressive	
Major Head Code	0070	Other Administrative Services			
Sub Major Head Code	60	Other Services			
Minor Head Code	120	Inner Line Permit			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		67,613		5,85,674
Sub Sub Head To			67,613		5,85,674
Sub Head TOTAL			67,613		5,85,674
Minor Head TOTAL			67,613		5,85,674
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		41,675		7,25,215
Sub Sub Head To			41,675		7,25,215
Sub Head TOTAL			41,675		7,25,215
Minor Head TOTAL			41,675		7,25,215
Sub Major Head TOTAL			2,01,288		26,78,949
Major Head TOTAL			18,20,851		74,59,665
Major Head Code	0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
Sub Major Head Code	01	Civil			
Minor Head Code	101	Subscriptions and Contributions			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		53,28,227		8,32,81,784
Sub Sub Head To			53,28,227		8,32,81,784
Sub Head TOTAL			53,28,227		8,32,81,784
Minor Head TOTAL			53,28,227		8,32,81,784
Sub Major Head TOTAL			53,28,227		8,32,81,784
Major Head TOTAL			53,28,227		8,32,81,784
Major Head Code	0075	Miscellaneous General Services			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		1,02,000		1,66,000
Sub Sub Head To			1,02,000		1,66,000
Sub Head TOTAL			1,02,000		1,66,000
Minor Head TOTAL			1,02,000		1,66,000
Sub Major Head TOTAL			1,02,000		1,66,000
Major Head TOTAL			1,02,000		1,66,000

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Detail Head Code		Monthly	Progressive
Major Head Code	0202	Education, Sports, Art and Culture	
Sub Major Head Code	00	Null	
Minor Head Code	101	University and higher education	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	9,830	33,03,200
Sub Sub Head To		9,830	33,03,200
Sub Head TOTAL		9,830	33,03,200
Minor Head TOTAL		9,830	33,03,200
Sub Major Head TOTAL		9,830	33,03,200
Sub Major Head Code	01	General Education	
Minor Head Code	103	University and Higher Education	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	6,97,000	9,69,100
Sub Sub Head To		6,97,000	9,69,100
Sub Head TOTAL		6,97,000	9,69,100
Minor Head TOTAL		6,97,000	9,69,100
Minor Head Code	600	General	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	11,32,200	11,32,200
Sub Sub Head To		11,32,200	11,32,200
Sub Head TOTAL		11,32,200	11,32,200
Minor Head TOTAL		11,32,200	11,32,200
Sub Major Head TOTAL		18,29,200	21,01,300
Sub Major Head Code	02	Technical Education	
Minor Head Code	101	Tutions and other fees	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	400	20,71,290
Sub Sub Head To		400	20,71,290
Sub Head TOTAL		400	20,71,290
Minor Head TOTAL		400	20,71,290
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	4,77,595	43,04,379
Sub Sub Head To		4,77,595	43,04,379
Sub Head TOTAL		4,77,595	43,04,379
Minor Head TOTAL		4,77,595	43,04,379

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Detail Head Code			Monthly		Progressive
Major Head Code	0202	Education, Sports, Art and Culture			
Sub Major Head Code	02	Technical Education			
Sub Major Head TOTAL			4,77,995		63,75,669
Major Head TOTAL			23,17,025		1,17,80,169
Major Head Code	0210	Medical and Public Health			
Sub Major Head Code	01	Urban Health Services			
Minor Head Code	001	Direction			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			3,000		5,77,943
Sub Sub Head To			3,000		5,77,943
Sub Head TOTAL			3,000		5,77,943
Sub Head Code	01	Direction			
Sub Sub Head C	00	Null			
000 Null			40,159		2,79,259
Sub Sub Head To			40,159		2,79,259
Sub Head TOTAL			40,159		2,79,259
Minor Head TOTAL			43,159		8,57,202
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			9,000		5,37,279
Sub Sub Head To			9,000		5,37,279
Sub Head TOTAL			9,000		5,37,279
Minor Head TOTAL			9,000		5,37,279
Sub Major Head TOTAL			52,159		13,94,481
Sub Major Head Code	02	Rural Health Services			
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			0		3,000
Sub Sub Head To			0		3,000
Sub Head TOTAL			0		3,000
Minor Head TOTAL			0		3,000
Sub Major Head TOTAL			0		3,000
Sub Major Head Code	03	Medical Education, Training and Research			
Minor Head Code	105	Allopathy			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			0		4,000
Sub Sub Head To			0		4,000

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Detail Head Code		Monthly	Progressive
Major Head Code	0210	Medical and Public Health	
Sub Major Head Code	03	Medical Education, Training and Research	
Minor Head Code	105	Allopathy	
Sub Head Code	00	Null	
Sub Head TOTAL		0	4,000
Minor Head TOTAL		0	4,000
Sub Major Head TOTAL		0	4,000
Sub Major Head Code	04	Public Health	
Minor Head Code	104	Fees and Fines etc.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		66,500	3,79,116
Sub Sub Head To		66,500	3,79,116
Sub Head TOTAL		66,500	3,79,116
Minor Head TOTAL		66,500	3,79,116
Sub Major Head TOTAL		66,500	3,79,116
Sub Major Head Code	80	General	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		2,42,200	16,53,61,200
Sub Sub Head To		2,42,200	16,53,61,200
Sub Head TOTAL		2,42,200	16,53,61,200
Minor Head TOTAL		2,42,200	16,53,61,200
Sub Major Head TOTAL		2,42,200	16,53,61,200
Major Head TOTAL		3,60,859	16,71,41,797
Major Head Code	0215	Water Supply and Sanitation	
Sub Major Head Code	01	Water Supply	
Minor Head Code	001		
Sub Head Code	00		
Sub Sub Head C	00		
000		1,28,700	8,58,870
Sub Sub Head To		1,28,700	8,58,870
Sub Head TOTAL		1,28,700	8,58,870
Minor Head TOTAL		1,28,700	8,58,870
Minor Head Code	103	Receipts from Urban water supply schemes	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		11,87,060	85,06,429
Sub Sub Head To		11,87,060	85,06,429
Sub Head TOTAL		11,87,060	85,06,429
Minor Head TOTAL		11,87,060	85,06,429

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Detail Head Code			Monthly	Progressive	
Major Head Code	0215	Water Supply and Sanitation			
Sub Major Head Code	01	Water Supply			
Sub Major Head TOTAL			13,15,760		93,65,299
Major Head TOTAL			13,15,760		93,65,299
Major Head Code	0216	Housing			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool accommodation			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		81,91,544		4,80,95,059
001	Salaries		0		1,51,708

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Detail Head Code			Monthly	Progressive
Major Head Code	0216	Housing		
Sub Major Head Code	01	Government Residential Buildings		
Minor Head Code	106	General Pool accommodation		
Sub Head Code	00	Null		
021			0	35,091
Sub Sub Head To			81,91,544	4,82,81,858
Sub Head TOTAL			81,91,544	4,82,81,858
Sub Head Code	01	Rent/Licence Fee		
Sub Sub Head C	00	Null		
000 Null			25,81,877	1,07,58,064
Sub Sub Head To			25,81,877	1,07,58,064
Sub Head TOTAL			25,81,877	1,07,58,064
Minor Head TOTAL			1,07,73,421	5,90,39,922
Minor Head Code	107	Police Housing		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			0	5,000
Sub Sub Head To			0	5,000
Sub Head TOTAL			0	5,000
Minor Head TOTAL			0	5,000
Minor Head Code	700	Other Housing		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			21,841	61,00,460
Sub Sub Head To			21,841	61,00,460
Sub Head TOTAL			21,841	61,00,460
Minor Head TOTAL			21,841	61,00,460
Sub Major Head TOTAL			1,07,95,262	6,51,45,382
Sub Major Head Code	02	Urban Housing		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			28,91,863	66,57,167
Sub Sub Head To			28,91,863	66,57,167
Sub Head TOTAL			28,91,863	66,57,167
Minor Head TOTAL			28,91,863	66,57,167
Sub Major Head TOTAL			28,91,863	66,57,167
Major Head TOTAL			1,36,87,125	7,18,02,549
Major Head Code	0217	Urban Development		
Sub Major Head Code	01	State Capital Development		

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Detail Head Code	Monthly	Progressive
Major Head Code 0217 Urban Development		
Sub Major Head Code 01 State Capital Development		
Minor Head Code 800		
Sub Head Code 00		
Sub Sub Head C 00		
000	0	2,84,821
Sub Sub Head To	0	2,84,821
Sub Head TOTAL	0	2,84,821
Minor Head TOTAL	0	2,84,821
Sub Major Head TOTAL	0	2,84,821
Major Head TOTAL	0	2,84,821
Major Head Code 0230 Labour and Employment		
Sub Major Head Code 00 Null		
Minor Head Code 106 Fees under Contract Labour(Regulation and abolition Rules)		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	56,100	2,71,270
Sub Sub Head To	56,100	2,71,270
Sub Head TOTAL	56,100	2,71,270
Minor Head TOTAL	56,100	2,71,270
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,300	4,00,240
Sub Sub Head To	2,300	4,00,240
Sub Head TOTAL	2,300	4,00,240
Minor Head TOTAL	2,300	4,00,240
Sub Major Head TOTAL	58,400	6,71,510
Major Head TOTAL	58,400	6,71,510
Major Head Code 0235 Social Security and Welfare		
Sub Major Head Code 60 Other Social Security and Welfare Programmes		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	4,16,922	5,68,64,194
Sub Sub Head To	4,16,922	5,68,64,194
Sub Head TOTAL	4,16,922	5,68,64,194
Minor Head TOTAL	4,16,922	5,68,64,194
Sub Major Head TOTAL	4,16,922	5,68,64,194
Major Head TOTAL	4,16,922	5,68,64,194

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Detail Head Code	Monthly	Progressive
Major Head Code 0250 Other Social Services		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	472
Sub Sub Head To	0	472
Sub Head TOTAL	0	472
Minor Head TOTAL	0	472
Sub Major Head TOTAL	0	472
Major Head TOTAL	0	472
Major Head Code 0401 Crop Husbandry		
Sub Major Head Code 00 Null		
Minor Head Code 107 Receipts from Plant Protection Services		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	450	3,50,08,700
Sub Sub Head To	450	3,50,08,700
Sub Head TOTAL	450	3,50,08,700
Minor Head TOTAL	450	3,50,08,700
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,42,850	6,20,785
Sub Sub Head To	1,42,850	6,20,785
Sub Head TOTAL	1,42,850	6,20,785
Minor Head TOTAL	1,42,850	6,20,785
Sub Major Head TOTAL	1,43,300	3,56,29,485
Major Head TOTAL	1,43,300	3,56,29,485
Major Head Code 0403 Animal Husbandry		
Sub Major Head Code 00 Null		
Minor Head Code 001 Fee Vety Service & Animal Health		
Sub Head Code 01 Direction		
Sub Sub Head C 00 Null		
000 Null	36,000	6,02,870
Sub Sub Head To	36,000	6,02,870
Sub Head TOTAL	36,000	6,02,870
Minor Head TOTAL	36,000	6,02,870
Minor Head Code 105 Receipts from Piggery development		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	0403	Animal Husbandry	
Sub Major Head Code	00	Null	
Minor Head Code	105	Receipts from Piggery development	
Sub Head Code	00	Null	
000	Null	0	1,29,000
Sub Sub Head To		0	1,29,000
Sub Head TOTAL		0	1,29,000
Minor Head TOTAL		0	1,29,000
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,36,114	27,22,540
Sub Sub Head To		2,36,114	27,22,540
Sub Head TOTAL		2,36,114	27,22,540
Minor Head TOTAL		2,36,114	27,22,540
Sub Major Head TOTAL		2,72,114	34,54,410
Major Head TOTAL		2,72,114	34,54,410
Major Head Code	0405	Fisheries	
Sub Major Head Code	00	Null	
Minor Head Code	005	Others	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	500	1,500
Sub Sub Head To		500	1,500
Sub Head TOTAL		500	1,500
Minor Head TOTAL		500	1,500
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	500
Sub Sub Head To		0	500
Sub Head TOTAL		0	500
Minor Head TOTAL		0	500
Sub Major Head TOTAL		500	2,000
Major Head TOTAL		500	2,000
Major Head Code	0406	Forestry and Wild Life	
Sub Major Head Code	01	Forestry	
Minor Head Code	101	Sale of timber and other forest produce	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code			Monthly	Progressive
Major Head Code	0406	Forestry and Wild Life		
Sub Major Head Code	01	Forestry		
Minor Head Code	101	Sale of timber and other forest produce		
Sub Head Code	00	Null		
000	Null		25,81,940	3,91,14,983
Sub Sub Head To			25,81,940	3,91,14,983
Sub Head TOTAL			25,81,940	3,91,14,983
Minor Head TOTAL			25,81,940	3,91,14,983
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,86,17,101	12,00,83,888
Sub Sub Head To			1,86,17,101	12,00,83,888
Sub Head TOTAL			1,86,17,101	12,00,83,888
Minor Head TOTAL			1,86,17,101	12,00,83,888
Sub Major Head TOTAL			2,11,99,041	15,91,98,871
Sub Major Head Code	02	Environmental Forestry and Wild Life		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		30,14,939	1,72,29,171
Sub Sub Head To			30,14,939	1,72,29,171
Sub Head TOTAL			30,14,939	1,72,29,171
Minor Head TOTAL			30,14,939	1,72,29,171
Sub Major Head TOTAL			30,14,939	1,72,29,171
Major Head TOTAL			2,42,13,980	17,64,28,042
Major Head Code	0408	Food Storage and Warehousing		
Sub Major Head Code	00	Null		
Minor Head Code	102	Storage and Warehousing		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		21,720	91,220
Sub Sub Head To			21,720	91,220
Sub Head TOTAL			21,720	91,220
Minor Head TOTAL			21,720	91,220
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		6,800	1,75,300
Sub Sub Head To			6,800	1,75,300

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Detail Head Code	Monthly	Progressive
Major Head Code 0408 Food Storage and Warehousing		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Head TOTAL	6,800	1,75,300
Minor Head TOTAL	6,800	1,75,300
Sub Major Head TOTAL	28,520	2,66,520
Major Head TOTAL	28,520	2,66,520
Major Head Code 0425 Co-operation		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	38,150	1,78,825
Sub Sub Head To	38,150	1,78,825
Sub Head TOTAL	38,150	1,78,825
Minor Head TOTAL	38,150	1,78,825
Sub Major Head TOTAL	38,150	1,78,825
Major Head TOTAL	38,150	1,78,825
Major Head Code 0515 Other Rural Development Programmes		
Sub Major Head Code 00 Null		
Minor Head Code 101 Receipts under Panchayati Raj Acts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	4,62,508
Sub Sub Head To	0	4,62,508
Sub Head TOTAL	0	4,62,508
Minor Head TOTAL	0	4,62,508
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	20,988	1,11,892
Sub Sub Head To	20,988	1,11,892
Sub Head TOTAL	20,988	1,11,892
Minor Head TOTAL	20,988	1,11,892
Sub Major Head TOTAL	20,988	5,74,400
Major Head TOTAL	20,988	5,74,400
Major Head Code 0575 Other Special Areas Programmes		
Sub Major Head Code 02 Backward Areas		
Minor Head Code 000 Null		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	0575	Other Special Areas Programmes	
Sub Major Head Code	02	Backward Areas	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
000	Null	0	2,89,291
Sub Sub Head To		0	2,89,291
Sub Head TOTAL		0	2,89,291
Minor Head TOTAL		0	2,89,291
Sub Major Head TOTAL		0	2,89,291
Major Head TOTAL		0	2,89,291
Major Head Code	0801	Power	
Sub Major Head Code	00	Null	
Minor Head Code	102	CPN Revenue	
Sub Head Code	01	CPN	
Sub Sub Head C	00	Null	
000	Null	6,75,96,658	18,42,88,205
Sub Sub Head To		6,75,96,658	18,42,88,205
Sub Head TOTAL		6,75,96,658	18,42,88,205
Minor Head TOTAL		6,75,96,658	18,42,88,205
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,80,44,949	17,85,00,352
Sub Sub Head To		2,80,44,949	17,85,00,352
Sub Head TOTAL		2,80,44,949	17,85,00,352
Minor Head TOTAL		2,80,44,949	17,85,00,352
Sub Major Head TOTAL		9,56,41,607	36,27,88,557
Sub Major Head Code	01	Hydel Generation	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	51,05,572
Sub Sub Head To		0	51,05,572
Sub Head TOTAL		0	51,05,572
Minor Head TOTAL		0	51,05,572
Sub Major Head TOTAL		0	51,05,572
Sub Major Head Code	05	Transmission	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code			Monthly	Progressive
Major Head Code	0801	Power		
Sub Major Head Code	05	Transmission		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
000	Null		24,56,05,144	66,07,06,043
Sub Sub Head To			24,56,05,144	66,07,06,043
Sub Head TOTAL			24,56,05,144	66,07,06,043
Sub Head Code	01	Sale of Power		
Sub Sub Head C	00	Null		
000	Null		1,12,00,264	51,51,29,804
Sub Sub Head To			1,12,00,264	51,51,29,804
Sub Head TOTAL			1,12,00,264	51,51,29,804
Minor Head TOTAL			25,68,05,408	117,58,35,847
Sub Major Head TOTAL			25,68,05,408	117,58,35,847
Sub Major Head Code	80	General		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		8,21,49,773	20,57,22,021
Sub Sub Head To			8,21,49,773	20,57,22,021
Sub Head TOTAL			8,21,49,773	20,57,22,021
Minor Head TOTAL			8,21,49,773	20,57,22,021
Sub Major Head TOTAL			8,21,49,773	20,57,22,021
Major Head TOTAL			43,45,96,788	174,94,51,997
Major Head Code	0851	Village and Small Industries		
Sub Major Head Code	00	Null		
Minor Head Code	101	Industrial Estates		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		15,000	15,000
Sub Sub Head To			15,000	15,000
Sub Head TOTAL			15,000	15,000
Minor Head TOTAL			15,000	15,000
Minor Head Code	103	Handloom Industries		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	36,388
Sub Sub Head To			0	36,388
Sub Head TOTAL			0	36,388
Minor Head TOTAL			0	36,388

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Detail Head Code			Monthly	Progressive	
Major Head Code	0851	Village and Small Industries			
Sub Major Head Code	00	Null			
Minor Head Code	107	Sericulture Industries			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		3,000		77,895
Sub Sub Head To			3,000		77,895
Sub Head TOTAL			3,000		77,895
Minor Head TOTAL			3,000		77,895
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		2,96,742		4,05,039
Sub Sub Head To			2,96,742		4,05,039
Sub Head TOTAL			2,96,742		4,05,039
Minor Head TOTAL			2,96,742		4,05,039
Sub Major Head TOTAL			3,14,742		5,34,322
Major Head TOTAL			3,14,742		5,34,322
Major Head Code	0853	Non-ferrous Mining and Metallurgical industries			
Sub Major Head Code	00	Null			
Minor Head Code	102	Mineral concession fees, rents and royalties			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		0		43,67,250
Sub Sub Head To			0		43,67,250
Sub Head TOTAL			0		43,67,250
Minor Head TOTAL			0		43,67,250
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		15,000		21,40,790
Sub Sub Head To			15,000		21,40,790
Sub Head TOTAL			15,000		21,40,790
Minor Head TOTAL			15,000		21,40,790
Sub Major Head TOTAL			15,000		65,08,040
Major Head TOTAL			15,000		65,08,040
Major Head Code	1053	Civil Aviation			
Sub Major Head Code	00	Null			
Minor Head Code	501	Services and Service Fees			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			

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Detail Head Code		Monthly	Progressive
Major Head Code	1053 Civil Aviation		
Sub Major Head Code	00 Null		
Minor Head Code	501 Services and Service Fees		
Sub Head Code	00 Null		
000 Null		15,09,630	43,42,273
Sub Sub Head To		15,09,630	43,42,273
Sub Head TOTAL		15,09,630	43,42,273
Minor Head TOTAL		15,09,630	43,42,273
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		10,87,085	41,64,022
Sub Sub Head To		10,87,085	41,64,022
Sub Head TOTAL		10,87,085	41,64,022
Minor Head TOTAL		10,87,085	41,64,022
Sub Major Head TOTAL		25,96,715	85,06,295
Major Head TOTAL		25,96,715	85,06,295
Major Head Code	1054 Roads and Bridges		
Sub Major Head Code	00 Null		
Minor Head Code	102 Tolls on Roads		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	24,98,000
Sub Sub Head To		0	24,98,000
Sub Head TOTAL		0	24,98,000
Minor Head TOTAL		0	24,98,000
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		3,29,000	9,31,500
Sub Sub Head To		3,29,000	9,31,500
Sub Head TOTAL		3,29,000	9,31,500
Minor Head TOTAL		3,29,000	9,31,500
Sub Major Head TOTAL		3,29,000	34,29,500
Major Head TOTAL		3,29,000	34,29,500
Major Head Code	1055 Road Transport		
Sub Major Head Code	00 Null		
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		

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Detail Head Code	Monthly	Progressive
Major Head Code 1055 Road Transport		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
000 Null	74,36,863	4,25,32,581
Sub Sub Head To	74,36,863	4,25,32,581
Sub Head TOTAL	74,36,863	4,25,32,581
Minor Head TOTAL	74,36,863	4,25,32,581
Sub Major Head TOTAL	74,36,863	4,25,32,581
Major Head TOTAL	74,36,863	4,25,32,581
Major Head Code 1275 Other Communication Services		
Sub Major Head Code 00 Null		
Minor Head Code 104 Telecommunication Licence Fees		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	1,40,000
Sub Sub Head To	0	1,40,000
Sub Head TOTAL	0	1,40,000
Minor Head TOTAL	0	1,40,000
Sub Major Head TOTAL	0	1,40,000
Major Head TOTAL	0	1,40,000
Major Head Code 1425 Other Scientific Research		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	1,33,520
Sub Sub Head To	0	1,33,520
Sub Head TOTAL	0	1,33,520
Minor Head TOTAL	0	1,33,520
Sub Major Head TOTAL	0	1,33,520
Major Head TOTAL	0	1,33,520
Major Head Code 1452 Tourism		
Sub Major Head Code 00 Null		
Minor Head Code 105 Rent and Catering Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,22,503	12,85,892
Sub Sub Head To	2,22,503	12,85,892
Sub Head TOTAL	2,22,503	12,85,892

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Detail Head Code			Monthly		Progressive
Major Head Code	1452	Tourism			
Sub Major Head Code	00	Null			
Minor Head Code	105	Rent and Catering	Receipts		
Minor Head TOTAL			2,22,503		12,85,892
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			56,500		8,45,706
Sub Sub Head To			56,500		8,45,706
Sub Head TOTAL			56,500		8,45,706
Minor Head TOTAL			56,500		8,45,706
Sub Major Head TOTAL			2,79,003		21,31,598
Major Head TOTAL			2,79,003		21,31,598
Major Head Code	1475	Other General Economic Services			
Sub Major Head Code	00	Null			
Minor Head Code	012	Statistics			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			3,92,690		4,94,440
Sub Sub Head To			3,92,690		4,94,440
Sub Head TOTAL			3,92,690		4,94,440
Minor Head TOTAL			3,92,690		4,94,440
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			84,490		7,20,230
Sub Sub Head To			84,490		7,20,230
Sub Head TOTAL			84,490		7,20,230
Minor Head TOTAL			84,490		7,20,230
Sub Major Head TOTAL			4,77,180		12,14,670
Major Head TOTAL			4,77,180		12,14,670
Major Head Code	1601	Grants-in-aid from Central Government			
Sub Major Head Code	01	Non-plan Grants			
Minor Head Code	104	Grants under the proviso to art.275(1) of the Constitution			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			0		19,20,00,000
Sub Sub Head To			0		19,20,00,000
Sub Head TOTAL			0		19,20,00,000
Minor Head TOTAL			0		19,20,00,000
Sub Major Head TOTAL			0		19,20,00,000

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Detail Head Code			Monthly	Progressive	
Major Head Code	1601	Grants-in-aid from Central Government			
Sub Major Head Code	06	Grants-in-aid			
Minor Head Code	101	Central Assistance/Share			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		0	459,70,34,485	
Sub Sub Head To			0	459,70,34,485	
Sub Head TOTAL			0	459,70,34,485	
Sub Head Code	02	TRIBAL AFFAIRS			
Sub Sub Head C	03	Support to Tribal Research Institute			
000	Null		3,00,00,000	3,00,00,000	
Sub Sub Head To			3,00,00,000	3,00,00,000	
Sub Head TOTAL			3,00,00,000	3,00,00,000	
Sub Head Code	04	RURAL DEVELOPMENT			
Sub Sub Head C	03	National Rural Employment Guarantee Scheme			
000	Null		95,10,442	95,10,442	
Sub Sub Head To			95,10,442	95,10,442	
Sub Sub Head C	04	National Rural Livelihood Mission (NRLM)			
000	Null		1,28,32,000	1,28,32,000	
Sub Sub Head To			1,28,32,000	1,28,32,000	
Sub Head TOTAL			2,23,42,442	2,23,42,442	
Sub Head Code	10	ENVIRONMENT AND FOREST			
Sub Sub Head C	05	Conservation of Aquatic Ecosystem			
000	Null		1,15,63,200	1,15,63,200	
Sub Sub Head To			1,15,63,200	1,15,63,200	
Sub Head TOTAL			1,15,63,200	1,15,63,200	
Sub Head Code	11	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Sub Sub Head C	06	Flexible Pool for RCH and Health System Str			
000	Null		50,49,00,000	50,49,00,000	
Sub Sub Head To			50,49,00,000	50,49,00,000	
Sub Head TOTAL			50,49,00,000	50,49,00,000	
Sub Head Code	13	ANIMAL HUSBANDRY, FISHERIES AND DAIRYING			
Sub Sub Head C	01	Live Stock Census and integrated Sample Sur			
000	Null		16,00,000	66,00,000	
Sub Sub Head To			16,00,000	66,00,000	
Sub Sub Head C	05	National Livestock Mission			
000	Null		0	75,00,000	
Sub Sub Head To			0	75,00,000	
Sub Head TOTAL			16,00,000	1,41,00,000	
Sub Head Code	16	WOMEN AND CHILD DEVELOPMENT			

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	16	WOMEN AND CHILD DEVELOPMENT	
Sub Sub Head C	01	Shaksham Anganwadi Poshan 2.0 (ICDS)	
000	Null	24,48,87,000	24,48,87,000
Sub Sub Head To		24,48,87,000	24,48,87,000
Sub Sub Head C	02	Mission Vatsalya (ICPS)	
000	Null	15,55,12,000	15,55,12,000
Sub Sub Head To		15,55,12,000	15,55,12,000
Sub Sub Head C	03	Samarthya (Shakti Sadan Swadhar Ujjwala.)	
000	Null	0	3,33,56,484
Sub Sub Head To		0	3,33,56,484
Sub Sub Head C	04	Sambhal (BBBP One- Stop Centre)	
000	Null	2,66,30,000	4,75,82,800
Sub Sub Head To		2,66,30,000	4,75,82,800
Sub Head TOTAL		42,70,29,000	48,13,38,284
Sub Head Code	17	DRINKING WATER AND SANITATION	
Sub Sub Head C	02	Swachh Bharat Abhiyan	
000	Null	0	6,89,75,000
Sub Sub Head To		0	6,89,75,000
Sub Head TOTAL		0	6,89,75,000
Sub Head Code	21	WATER RESOURCES	
Sub Sub Head C	02	Pradhan Mantri krishi Sinchayi Yojana (PMKS)	
000	Null	16,48,83,750	16,48,83,750
Sub Sub Head To		16,48,83,750	16,48,83,750
Sub Head TOTAL		16,48,83,750	16,48,83,750
Sub Head Code	23	ROAD TRANSPORT AND HIGHWAYS	
Sub Sub Head C	01	National Road Permit Scheme	
000	Null	15,83,155	31,69,039
Sub Sub Head To		15,83,155	31,69,039
Sub Head TOTAL		15,83,155	31,69,039
Sub Head Code	25	PANCHAYATI RAJ	
Sub Sub Head C	01	Rashtriya Gram Swaraj Abhiyan (RGSA)	
000	Null	7,25,00,000	7,25,00,000
Sub Sub Head To		7,25,00,000	7,25,00,000
Sub Head TOTAL		7,25,00,000	7,25,00,000
Minor Head TOTAL		123,64,01,547	597,08,06,200
Minor Head Code	102	Externally Aided Projects-Grants for Centrally Sponsored Schemes	

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Detail Head Code			Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government		
Sub Major Head Code	06	Grants-in-aid		
Minor Head Code	102	Externally Aided Projects-Grants for Centrally Sponsored Schemes		
Sub Head Code	05	ACA for EAP Grants		
Sub Sub Head C	00	Null		
000	Null		2,07,41,000	66,22,03,000
Sub Sub Head To			2,07,41,000	66,22,03,000
Sub Head TOTAL			2,07,41,000	66,22,03,000
Minor Head TOTAL			2,07,41,000	66,22,03,000
Minor Head Code	104	Grants from Central Road and Infrastructure Fund		
Sub Head Code	01	ROAD TRANSPORT AND HIGHWAYS		
Sub Sub Head C	01	Central Road Fund		
000	Null		0	15,12,00,000
Sub Sub Head To			0	15,12,00,000
Sub Head TOTAL			0	15,12,00,000
Minor Head TOTAL			0	15,12,00,000
Sub Major Head TOTAL			125,71,42,547	678,42,09,200
Sub Major Head Code	07	Finance Commission Grants		
Minor Head Code	101	Post Devolution revenue Deficit Grant		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		339,00,00,000	2034,00,00,000
Sub Sub Head To			339,00,00,000	2034,00,00,000
Sub Head TOTAL			339,00,00,000	2034,00,00,000
Minor Head TOTAL			339,00,00,000	2034,00,00,000
Minor Head Code	105	Grant in aid for State Disaster Mitigation Fund		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	4,80,00,000
Sub Sub Head To			0	4,80,00,000
Sub Head TOTAL			0	4,80,00,000
Minor Head TOTAL			0	4,80,00,000
Sub Major Head TOTAL			339,00,00,000	2038,80,00,000
Sub Major Head Code	08	Other Transfer/Grants to States/Union Territories with Legislatures		
Minor Head Code	106	Grants towards Contribution to National Disaster Response Fund (NDRF)		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		10,81,50,000	10,81,50,000
Sub Sub Head To			10,81,50,000	10,81,50,000

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Detail Head Code	Monthly	Progressive
Major Head Code 1601	Grants-in-aid from Central Government	
Sub Major Head Code 08	Other Transfer/Grants to States/Union Territories with Legislatures	
Minor Head Code 106	Grants towards Contribution to National Disaster Response Fund (NDRF)	
Sub Head Code 00	Null	
Sub Head TOTAL	10,81,50,000	10,81,50,000
Minor Head TOTAL	10,81,50,000	10,81,50,000
Sub Major Head TOTAL	10,81,50,000	10,81,50,000
Major Head TOTAL	475,52,92,547	2747,23,59,200
Major Head Code 4000	Miscellaneous Capital Receipts	
Sub Major Head Code 01	Civil	
Minor Head Code 800		
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
026	0	20,00,000
Sub Sub Head To	0	20,00,000
Sub Head TOTAL	0	20,00,000
Minor Head TOTAL	0	20,00,000
Sub Major Head TOTAL	0	20,00,000
Major Head TOTAL	0	20,00,000
Major Head Code 4059	Capital Outlay on Public Works	
Sub Major Head Code 01	Office Buildings	
Minor Head Code 051		
Sub Head Code 01		
Sub Sub Head C 00		
001	29,834	29,834
Sub Sub Head To	29,834	29,834
Sub Head TOTAL	29,834	29,834
Minor Head TOTAL	29,834	29,834
Sub Major Head TOTAL	29,834	29,834
Major Head TOTAL	29,834	29,834
Major Head Code 6003	Internal Debt of the State Government	
Sub Major Head Code 00	Null	
Minor Head Code 000		
Sub Head Code 00		
Sub Sub Head C 00		
000	0	9,30,00,000
Sub Sub Head To	0	9,30,00,000
Sub Head TOTAL	0	9,30,00,000
Minor Head TOTAL	0	9,30,00,000
Minor Head Code 101		

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Detail Head Code	Monthly	Progressive
Major Head Code 6003 Internal Debt of the State Government		
Sub Major Head Code00 Null		
Minor Head Code 101		
Sub Head Code 01		
Sub Sub Head C 00		
033	0	300,05,03,738
Sub Sub Head To	0	300,05,03,738
Sub Head TOTAL	0	300,05,03,738
Minor Head TOTAL	0	300,05,03,738
Minor Head Code 110		
Sub Head Code 01		
Sub Sub Head C 00		
033	412,76,00,000	909,12,00,000
Sub Sub Head To	412,76,00,000	909,12,00,000
Sub Head TOTAL	412,76,00,000	909,12,00,000
Minor Head TOTAL	412,76,00,000	909,12,00,000
Sub Major Head TOTAL	412,76,00,000	1218,47,03,738
Major Head TOTAL	412,76,00,000	1218,47,03,738
Major Head Code 6004 Loans and Advances from the Central Government		
Sub Major Head Code09 Other loans for States/Union Territory with Legislature Scheme		
Minor Head Code 101		
Sub Head Code 02		
Sub Sub Head C 00		
053 Loans and Advances	23,05,000	7,35,82,000
Sub Sub Head To	23,05,000	7,35,82,000
Sub Head TOTAL	23,05,000	7,35,82,000
Minor Head TOTAL	23,05,000	7,35,82,000
Sub Major Head TOTAL	23,05,000	7,35,82,000
Major Head TOTAL	23,05,000	7,35,82,000
Major Head Code 6216 Loans for Housing		
Sub Major Head Code80 General		
Minor Head Code 800		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	25,000	25,000
Sub Sub Head To	25,000	25,000
Sub Head TOTAL	25,000	25,000
Minor Head TOTAL	25,000	25,000
Sub Major Head TOTAL	25,000	25,000
Major Head TOTAL	25,000	25,000

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Detail Head Code	Monthly	Progressive
Major Head Code 6425	Loans for Co-operation	
Sub Major Head Code 00	Null	
Minor Head Code 106		
Sub Head Code 00		
Sub Sub Head C 00		
000	60,333	79,916
Sub Sub Head To	60,333	79,916
Sub Head TOTAL	60,333	79,916
Minor Head TOTAL	60,333	79,916
Minor Head Code 108		
Sub Head Code 00		
Sub Sub Head C 00		
000	11,08,952	86,02,925
Sub Sub Head To	11,08,952	86,02,925
Sub Head TOTAL	11,08,952	86,02,925
Sub Head Code 01		
Sub Sub Head C 00		
000	1,14,430	5,12,213
Sub Sub Head To	1,14,430	5,12,213
Sub Head TOTAL	1,14,430	5,12,213
Sub Head Code 02		
Sub Sub Head C 00		
000	1,41,825	2,60,367
Sub Sub Head To	1,41,825	2,60,367
Sub Head TOTAL	1,41,825	2,60,367
Minor Head TOTAL	13,65,207	93,75,505
Sub Major Head TOTAL	14,25,540	94,55,421
Major Head TOTAL	14,25,540	94,55,421
Major Head Code 7610	Loans to Government Servants, etc	
Sub Major Head Code 00	Null	
Minor Head Code 201		
Sub Head Code 00		
Sub Sub Head C 00		
000	0	25,000
Sub Sub Head To	0	25,000
Sub Head TOTAL	0	25,000
Sub Head Code 01		
Sub Sub Head C 00		
000	11,960	91,760
Sub Sub Head To	11,960	91,760
Sub Head TOTAL	11,960	91,760

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Detail Head Code	Monthly	Progressive
Major Head Code 7610	Loans to Government Servants, etc	
Sub Major Head Code 00	Null	
Minor Head Code 201		
Minor Head TOTAL	11,960	1,16,760
Minor Head Code 202		
Sub Head Code 00		
Sub Sub Head C 00		
000	0	9,500
Sub Sub Head To	0	9,500
Sub Head TOTAL	0	9,500
Minor Head TOTAL	0	9,500
Minor Head Code 203		
Sub Head Code 01		
Sub Sub Head C 00		
000	0	6,000
Sub Sub Head To	0	6,000
Sub Head TOTAL	0	6,000
Minor Head TOTAL	0	6,000
Minor Head Code 204		
Sub Head Code 00		
Sub Sub Head C 00		
000	2,71,908	15,82,582
Sub Sub Head To	2,71,908	15,82,582
Sub Head TOTAL	2,71,908	15,82,582
Sub Head Code 01		
Sub Sub Head C 00		
000 Null	8,500	21,374
Sub Sub Head To	8,500	21,374
Sub Head TOTAL	8,500	21,374
Minor Head TOTAL	2,80,408	16,03,956
Minor Head Code 800		
Sub Head Code 00		
Sub Sub Head C 00		
000	14,50,000	51,92,266
Sub Sub Head To	14,50,000	51,92,266
Sub Head TOTAL	14,50,000	51,92,266
Sub Head Code 01		
Sub Sub Head C 00		
000	14,690	82,453
001	0	2,090

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Detail Head Code	Monthly	Progressive
Major Head Code 7610	Loans to Government Servants, etc	
Sub Major Head Code 00	Null	
Minor Head Code 800		
Sub Head Code 01		
Sub Sub Head To	14,690	84,543
Sub Head TOTAL	14,690	84,543
Sub Head Code 02		
Sub Sub Head C 00		
000	1,000	35,36,100
Sub Sub Head To	1,000	35,36,100
Sub Head TOTAL	1,000	35,36,100
Minor Head TOTAL	14,65,690	88,12,909
Sub Major Head TOTAL	17,58,058	1,05,49,125
Major Head TOTAL	17,58,058	1,05,49,125
Major Head Code 8009	State Provident Funds	
Sub Major Head Code 00		
Minor Head Code 000	Null	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	50,17,384	50,17,384
Sub Sub Head To	50,17,384	50,17,384
Sub Head TOTAL	50,17,384	50,17,384
Minor Head TOTAL	50,17,384	50,17,384
Sub Major Head TOTAL	50,17,384	50,17,384
Sub Major Head Code 01	Civil	
Minor Head Code 101	General Provident Funds	
Sub Head Code 01	G.P.F. Contribution(Grade-I-III)	
Sub Sub Head C 00	Null	
000 Null	21,72,47,814	144,89,85,240
Sub Sub Head To	21,72,47,814	144,89,85,240
Sub Head TOTAL	21,72,47,814	144,89,85,240
Sub Head Code 02	G.P.F. Recovery (Grade I - III)	
Sub Sub Head C 00	Null	
000 Null	10,500	91,000
Sub Sub Head To	10,500	91,000
Sub Head TOTAL	10,500	91,000
Sub Head Code 03	G.P.F. Contribution (Grade-IV)	
Sub Sub Head C 00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	8009	State Provident Funds	
Sub Major Head Code	01	Civil	
Minor Head Code	101	General Provident Funds	
Sub Head Code	03	G.P.F. Contribution (Grade-IV)	
000	Null	7,49,80,418	53,42,47,298
Sub Sub Head To		7,49,80,418	53,42,47,298
Sub Head TOTAL		7,49,80,418	53,42,47,298
Sub Head Code	04	G.P.F. Recovery (Grade - IV)	
Sub Sub Head C	00	Null	
000	Null	3,000	35,000
Sub Sub Head To		3,000	35,000
Sub Head TOTAL		3,000	35,000
Sub Head Code	05	G.P.F. Others(Grade III and above)	
Sub Sub Head C	00	Null	
000	Null	23,30,048	5,26,62,269
Sub Sub Head To		23,30,048	5,26,62,269
Sub Head TOTAL		23,30,048	5,26,62,269
Sub Head Code	06	G.P.F. Others(Grade IV)	
Sub Sub Head C	00	Null	
000	Null	2,11,672	2,02,51,292
Sub Sub Head To		2,11,672	2,02,51,292
Sub Head TOTAL		2,11,672	2,02,51,292
Minor Head TOTAL		29,47,83,452	205,62,72,099
Minor Head Code	104	All India Services Provident Fund	
Sub Head Code	00	All India Services Provident Fund	
Sub Sub Head C	00	Null	
000	Null	0	2,62,000
Sub Sub Head To		0	2,62,000
Sub Head TOTAL		0	2,62,000
Minor Head TOTAL		0	2,62,000
Sub Major Head TOTAL		29,47,83,452	205,65,34,099
Major Head TOTAL		29,98,00,836	206,15,51,483
Major Head Code	8011	Insurance and Pension Funds	
Sub Major Head Code	00	Null	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	38,340	38,340
Sub Sub Head To		38,340	38,340
Sub Head TOTAL		38,340	38,340

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Detail Head Code			Monthly		Progressive
Major Head Code	8011	Insurance and Pension Funds			
Sub Major Head Code	00	Null			
Minor Head Code	000	Null			
Minor Head TOTAL			38,340		38,340
Minor Head Code	105	State Government Insurance Fund			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			0		-16,50,69,000
Sub Sub Head To			0		-16,50,69,000
Sub Head TOTAL			0		-16,50,69,000
Sub Head Code	01	Chief Minister Health Insurance Scheme			
Sub Sub Head C	00	Null			
000 Null			0		20,700
Sub Sub Head To			0		20,700
Sub Head TOTAL			0		20,700
Minor Head TOTAL			0		-16,50,48,300
Minor Head Code	107	State Government Employees' Group Insurance Scheme			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			2,57,558		13,31,299
Sub Sub Head To			2,57,558		13,31,299
Sub Head TOTAL			2,57,558		13,31,299
Sub Head Code	01	State Govt. Employees GIS(Grade-I)			
Sub Sub Head C	00	Null			
000 Null			3,97,940		23,10,550
Sub Sub Head To			3,97,940		23,10,550
Sub Head TOTAL			3,97,940		23,10,550
Sub Head Code	02	State Govt. Employees GIS(Grade-II)			
Sub Sub Head C	00	Null			
000 Null			1,15,310		6,30,890
Sub Sub Head To			1,15,310		6,30,890
Sub Head TOTAL			1,15,310		6,30,890
Sub Head Code	03	State Govt. Employees GIS(Grade-III)			
Sub Sub Head C	00	Null			
000 Null			9,46,380		57,82,691
Sub Sub Head To			9,46,380		57,82,691
Sub Head TOTAL			9,46,380		57,82,691
Sub Head Code	04	State Govt. Employees GIS(Grade-IV)			
Sub Sub Head C	00	Null			

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Detail Head Code		Monthly	Progressive
Major Head Code	8011 Insurance and Pension Funds		
Sub Major Head Code	00 Null		
Minor Head Code	107 State Government Employees' Group Insurance Scheme		
Sub Head Code	04 State Govt. Employees GIS(Grade-IV)		
000 Null		4,52,640	25,16,353
Sub Sub Head To		4,52,640	25,16,353
Sub Head TOTAL		4,52,640	25,16,353
Minor Head TOTAL		21,69,828	1,25,71,783
Sub Major Head TOTAL		22,08,168	-15,24,38,177
Major Head TOTAL		22,08,168	-15,24,38,177
Major Head Code	8121 General and Other Reserve Funds		
Sub Major Head Code	00 Null		
Minor Head Code	000 Null		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	5,30,00,000
Sub Sub Head To		0	5,30,00,000
Sub Head TOTAL		0	5,30,00,000
Minor Head TOTAL		0	5,30,00,000
Minor Head Code	122 State Disaster Response Fund		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	21,20,00,000
Sub Sub Head To		0	21,20,00,000
Sub Head TOTAL		0	21,20,00,000
Minor Head TOTAL		0	21,20,00,000
Minor Head Code	130 State Disaster Mitigation Fund		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	50,00,000
Sub Sub Head To		0	50,00,000
Sub Head TOTAL		0	50,00,000
Minor Head TOTAL		0	50,00,000
Sub Major Head TOTAL		0	27,00,00,000
Major Head TOTAL		0	27,00,00,000
Major Head Code	8222 Sinking Funds		
Sub Major Head Code	01 Apprpropriation for reduction or avoidance of Debt		
Minor Head Code	101 Sinking Funds		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	8222 Sinking Funds		
Sub Major Head Code	01 Appropriation for reduction or avoidance of Debt		
Minor Head Code	101 Sinking Funds		
Sub Head Code	00 Null		
000 Null		0	100,00,00,000
Sub Sub Head To		0	100,00,00,000
Sub Head TOTAL		0	100,00,00,000
Minor Head TOTAL		0	100,00,00,000
Sub Major Head TOTAL		0	100,00,00,000
Major Head TOTAL		0	100,00,00,000
Major Head Code	8342 Other Deposits		
Sub Major Head Code	00 Null		
Minor Head Code	000 Null		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		39,24,99,745	37,38,63,045
Sub Sub Head To		39,24,99,745	37,38,63,045
Sub Head TOTAL		39,24,99,745	37,38,63,045
Minor Head TOTAL		39,24,99,745	37,38,63,045
Minor Head Code	117 Defined Contribution Pension Scheme for Government Employees		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	205,07,33,462
Sub Sub Head To		0	205,07,33,462
Sub Head TOTAL		0	205,07,33,462
Sub Head Code	01 Govt serv contrib Tier-1		
Sub Sub Head C	00 Null		
000 Null		20,41,744	3,23,78,743
Sub Sub Head To		20,41,744	3,23,78,743
Sub Head TOTAL		20,41,744	3,23,78,743
Sub Head Code	02 Govt Contrib Tier-1		
Sub Sub Head C	00 Null		
000 Null		46,540	46,540
Sub Sub Head To		46,540	46,540
Sub Head TOTAL		46,540	46,540
Minor Head TOTAL		20,88,284	208,31,58,745
Sub Major Head TOTAL		39,45,88,029	245,70,21,790
Major Head TOTAL		39,45,88,029	245,70,21,790
Major Head Code	8443 Civil Deposits		

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Detail Head Code	Monthly	Progressive
Major Head Code 8443 Civil Deposits		
Sub Major Head Code 00 Null		
Minor Head Code 108 PWD Deposit		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	22,04,36,100	185,40,34,856
Sub Sub Head To	22,04,36,100	185,40,34,856
Sub Head TOTAL	22,04,36,100	185,40,34,856
Minor Head TOTAL	22,04,36,100	185,40,34,856
Sub Major Head TOTAL	22,04,36,100	185,40,34,856
Major Head TOTAL	22,04,36,100	185,40,34,856
Major Head Code 8449 Other Deposits		
Sub Major Head Code 00 Null		
Minor Head Code 103 Subventions from Central Road Fund		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	16,06,00,000
Sub Sub Head To	0	16,06,00,000
Sub Head TOTAL	0	16,06,00,000
Minor Head TOTAL	0	16,06,00,000
Sub Major Head TOTAL	0	16,06,00,000
Major Head TOTAL	0	16,06,00,000
Major Head Code 8550 Civil Advances		
Sub Major Head Code 00 Null		
Minor Head Code 101 Forest Advances		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	92,76,048	5,31,88,493
Sub Sub Head To	92,76,048	5,31,88,493
Sub Head TOTAL	92,76,048	5,31,88,493
Minor Head TOTAL	92,76,048	5,31,88,493
Sub Major Head TOTAL	92,76,048	5,31,88,493
Major Head TOTAL	92,76,048	5,31,88,493
Major Head Code 8658 Suspence Accounts		
Sub Major Head Code 00 Null		
Minor Head Code 000 Null		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,480	28,280
Sub Sub Head To	2,480	28,280
Sub Head TOTAL	2,480	28,280

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Detail Head Code			Monthly		Progressive
Major Head Code	8658	Suspence Accounts			
Sub Major Head Code	00	Null			
Minor Head Code	000	Null			
Minor Head TOTAL			2,480		28,280
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			0		12,02,345
Sub Sub Head To			0		12,02,345
Sub Head TOTAL			0		12,02,345
Sub Head Code	01	CA Deptt of Supply, Calcutta			
Sub Sub Head C	00	Null			
000 Null			0		73,141
Sub Sub Head To			0		73,141
Sub Head TOTAL			0		73,141
Sub Head Code	03	CA Deptt of Supply, New Delhi			
Sub Sub Head C	00	Null			
000 Null			0		73,141
Sub Sub Head To			0		73,141
Sub Head TOTAL			0		73,141
Sub Head Code	05	AG Meghalaya			
Sub Sub Head C	00	Null			
000 Null			0		16,22,383
Sub Sub Head To			0		16,22,383
Sub Head TOTAL			0		16,22,383
Sub Head Code	12	AG AP			
Sub Sub Head C	00	Null			
000 Null			0		4,73,120
Sub Sub Head To			0		4,73,120
Sub Head TOTAL			0		4,73,120
Sub Head Code	14	AG Haryana			
Sub Sub Head C	00	Null			
000 Null			0		1,28,102
Sub Sub Head To			0		1,28,102
Sub Head TOTAL			0		1,28,102
Sub Head Code	15	AG Tamilnadu			
Sub Sub Head C	00	Null			
000 Null			0		44,28,322
Sub Sub Head To			0		44,28,322
Sub Head TOTAL			0		44,28,322

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Detail Head Code			Monthly	Progressive	
Major Head Code	8658	Suspence Accounts			
Sub Major Head Code	00	Null			
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office			
Sub Head Code	16	AG Karnataka			
Sub Sub Head C	00	Null			
000	Null		0	6,87,897	
Sub Sub Head To			0	6,87,897	
Sub Head TOTAL			0	6,87,897	
Sub Head Code	18	AG Kerala			
Sub Sub Head C	00	Null			
000	Null		0	7,13,81,780	
Sub Sub Head To			0	7,13,81,780	
Sub Head TOTAL			0	7,13,81,780	
Sub Head Code	20	AG J&K			
Sub Sub Head C	00	Null			
000	Null		0	94,817	
Sub Sub Head To			0	94,817	
Sub Head TOTAL			0	94,817	
Sub Head Code	22	AG Orissa			
Sub Sub Head C	00	Null			
000	Null		0	39,40,987	
Sub Sub Head To			0	39,40,987	
Sub Head TOTAL			0	39,40,987	
Sub Head Code	26	AG Manipur			
Sub Sub Head C	00	Null			
000	Null		0	2,09,39,071	
Sub Sub Head To			0	2,09,39,071	
Sub Head TOTAL			0	2,09,39,071	
Sub Head Code	27	MIZORAM AG			
Sub Sub Head C	00	Null			
000	Null		0	6,67,458	
Sub Sub Head To			0	6,67,458	
Sub Head TOTAL			0	6,67,458	
Sub Head Code	29	UTTARANCHAL/UTTARKHAND			
Sub Sub Head C	00	Null			
000	Null		0	14,39,320	
Sub Sub Head To			0	14,39,320	
Sub Head TOTAL			0	14,39,320	
Sub Head Code	32	PODUCHERRY			
Sub Sub Head C	00	Null			

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Financial Year : 2024-2025

Accounting Month : SEPTEMBER

Run Date : 25-OCT-24

Detail Head Code			Monthly	Progressive
Major Head Code	8658	Suspence Accounts		
Sub Major Head Code	00	Null		
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office		
Sub Head Code	32	PODUCHERRY		
000	Null		0	63,461
Sub Sub Head To			0	63,461
Sub Head TOTAL			0	63,461
Minor Head TOTAL			0	10,72,15,345
Minor Head Code	112	Tax Deducted at source(TDS) Suspense		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		57,000	2,78,000
Sub Sub Head To			57,000	2,78,000
Sub Head TOTAL			57,000	2,78,000
Minor Head TOTAL			57,000	2,78,000
Minor Head Code	123	A.I.S Officers' Group Insurance Scheme		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		240	7,680
Sub Sub Head To			240	7,680
Sub Head TOTAL			240	7,680
Sub Head Code	01	Subscription towards CGEIS from		
Sub Sub Head C	00	Null		
000	Null		600	9,360
Sub Sub Head To			600	9,360
Sub Head TOTAL			600	9,360
Minor Head TOTAL			840	17,040
Sub Major Head TOTAL			60,320	10,75,38,665
Major Head TOTAL			60,320	10,75,38,665
Major Head Code	8671	Departmental Balances		
Sub Major Head Code	00	Null		
Minor Head Code	101	Civil		
Sub Head Code	01	PWD		
Sub Sub Head C	00	Null		
000	Null		85,71,66,953	468,40,39,121
Sub Sub Head To			85,71,66,953	468,40,39,121
Sub Head TOTAL			85,71,66,953	468,40,39,121
Minor Head TOTAL			85,71,66,953	468,40,39,121
Sub Major Head TOTAL			85,71,66,953	468,40,39,121

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Financial Year : 2024-2025

Accounting Month : SEPTEMBER

Run Date : 25-OCT-24

Detail Head Code		Monthly	Progressive
Major Head Code	8671	Departmental Balances	
Major Head TOTAL		85,71,66,953	468,40,39,121
Major Head Code	8673	Cash Balance Investment Account	
Sub Major Head Code	00	Null	
Minor Head Code	101	Cash Balance Investment Account	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	740,13,00,000	5909,20,00,000
Sub Sub Head To		740,13,00,000	5909,20,00,000
Sub Head TOTAL		740,13,00,000	5909,20,00,000
Minor Head TOTAL		740,13,00,000	5909,20,00,000
Sub Major Head TOTAL		740,13,00,000	5909,20,00,000
Major Head TOTAL		740,13,00,000	5909,20,00,000
Major Head Code	8675	Deposits with Reserve Bank	
Sub Major Head Code	00	Null	
Minor Head Code	106	States	
Sub Head Code	03	CAS Reserve Bank	
Sub Sub Head C	00	Null	
000	Null	2215,57,46,982	13602,74,48,556
Sub Sub Head To		2215,57,46,982	13602,74,48,556
Sub Head TOTAL		2215,57,46,982	13602,74,48,556
Sub Head Code	***		
Sub Sub Head C	00		
000		1221,33,58,507	6341,13,03,004
Sub Sub Head To		1221,33,58,507	6341,13,03,004
Sub Head TOTAL		1221,33,58,507	6341,13,03,004
Minor Head TOTAL		3436,91,05,489	19943,87,51,560
Sub Major Head TOTAL		3436,91,05,489	19943,87,51,560
Major Head TOTAL		3436,91,05,489	19943,87,51,560
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	
Sub Major Head Code	00	NULL	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	12,40,95,847	12,40,95,847
Sub Sub Head To		12,40,95,847	12,40,95,847
Sub Head TOTAL		12,40,95,847	12,40,95,847
Minor Head TOTAL		12,40,95,847	12,40,95,847
Minor Head Code	102	Public Works Remittances	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Financial Year :	2024-2025	Accounting Month :	SEPTEMBER	Run Date :	25-OCT-24
Detail Head Code			Monthly	Progressive	
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			
Sub Major Head Code	00	NULL			
Minor Head Code	102	Public Works Remittances			
Sub Head Code	00	Null			
000	Null		0	1,57,69,466	
Sub Sub Head To			0	1,57,69,466	
Sub Head TOTAL			0	1,57,69,466	
Sub Head Code	01	Remittance into Treasuries			
Sub Sub Head C	00	Null			
000	Null		30,70,388	53,40,23,215	
Sub Sub Head To			30,70,388	53,40,23,215	
Sub Head TOTAL			30,70,388	53,40,23,215	
Sub Head Code	02	Cheques			
Sub Sub Head C	00	Null			
000	Null		123,49,09,891	788,85,53,889	
Sub Sub Head To			123,49,09,891	788,85,53,889	
Sub Head TOTAL			123,49,09,891	788,85,53,889	
Sub Head Code	04	Transfer between Public Works			
Sub Sub Head C	00	Null			
000	Null		26,400	56,89,005	
Sub Sub Head To			26,400	56,89,005	
Sub Head TOTAL			26,400	56,89,005	
Minor Head TOTAL			123,80,06,679	844,40,35,575	
Minor Head Code	103	Forest Remittances			
Sub Head Code	01	Remittances into Treasuries			
Sub Sub Head C	00	Null			
000	Null		0	5,61,49,706	
Sub Sub Head To			0	5,61,49,706	
Sub Head TOTAL			0	5,61,49,706	
Sub Head Code	02	Forest Cheques			
Sub Sub Head C	00	Null			
000	Null		5,67,31,369	65,58,13,557	
Sub Sub Head To			5,67,31,369	65,58,13,557	
Sub Head TOTAL			5,67,31,369	65,58,13,557	
Sub Head Code	04	Transfer between Forest Officers			
Sub Sub Head C	00	Null			
000	Null		9,25,69,000	9,92,36,250	
Sub Sub Head To			9,25,69,000	9,92,36,250	

**Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima**

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Consolidated Abstract for Receipt

Financial Year :	2024-2025	Accounting Month :	SEPTEMBER	Run Date :	25-OCT-24
Detail Head Code			Monthly	Progressive	
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			
Sub Major Head Code	00	NULL			
Minor Head Code	103	Forest Remittances			
Sub Head Code	04	Transfer between Forest Officers			
Sub Head TOTAL			9,25,69,000	9,92,36,250	
Minor Head TOTAL			14,93,00,369	81,11,99,513	
Sub Major Head TOTAL			151,14,02,895	937,93,30,935	
Major Head TOTAL			151,14,02,895	937,93,30,935	
Major Head Code	8793	Inter-State Suspence Account			
Sub Major Head Code	00	Null			
Minor Head Code	090	Accountant General, Kerala			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			4,31,772	31,24,865	
Sub Sub Head To			4,31,772	31,24,865	
Sub Head TOTAL			4,31,772	31,24,865	
Minor Head TOTAL			4,31,772	31,24,865	
Sub Major Head TOTAL			4,31,772	31,24,865	
Major Head TOTAL			4,31,772	31,24,865	
GRAND TOTAL			6082,91,84,244	36280,01,33,956	

OFFICE OF THE PR.ACCOUNTANT
GENERAL (A&E)

Run Date: 25/10/2024

- 1.Certified that the Consolidated Abstract of the accounts of the Government for the month of **SEPTEMBER 2024** completed and filed in my office and signed by me on the
- 2.Certified that the closing balance under the head "Deposits with the Reserve Bank" as shown in my account is being reconciled with the balance shown in the statement of Reserve Bank Deposits received from the Central Accounts office Reserve Bank.
- 3.The General statement of Account is given below:-

Heads	Amount (As Per Accounts)
Opening Balance	84093478055.15
Cash in Treasuries	.00
Cash in Transit	.00
Deposits with the Reserve Ban	84093478055.15
Receipts of the month	26460078754.96
Total	110553556810.00
Disbursements of the month	26470206318.66
Closing Balance	84083350491.45
Details of Closing Balance	
Cash in Treasuries	.00
Cash in Transit	.00
Deposit with Reserve Bank	84083350491.45
Total	110553556810.00
Net Transction : -	10127564.00

Memo No. BK/Monthly Civil A/C'S/2024-2025/

Dated Kohima the 25/10/2024

Copy forwarded to :-

The Secretary to the Government of Nagaland,
Finance Department (Budget Branch),
Nagaland, Kohima.



Pr. Accountant General



AAO

