

Accountant General(A&E) Of Rajasthan

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 001 STATE LEGISLATURES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2011 | Parliament / State / Union Territory Legislatures | | | | | | | | |
| SM | 02 | State/Union Territory Legislatures | | | | | | | | |
| MI | 101 | Legislative Assembly | | | | | | | | |
| SH | 01 | Legislature-Committed | | | | | | | | |
| V | P | 283519000 | 0 | 0 | 283519000 | 162333515 | 17589514 | 138774999 | 144744001 | 48.95 |
| C | P | 4601000 | 0 | 0 | 4601000 | 1828975 | 424500 | 3196525 | 1404475 | 69.47 |
| Total | 01 | 288120000 | 0 | 0 | 288120000 | 164162490 | 18014014 | 141971524 | 146148476 | |
| SH | 02 | Amount of discretionary grant by Speaker-Committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 0 | | 1000000 | 0 | 100.00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 0 | 0 | 1000000 | 0 | |
| SH | 03 | Amount of discretionary grant by Deputy Speaker-Committed | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 03 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH | 04 | Free travelling facilities to ex-members-Committed | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 20017672 | 2149152 | 7131480 | 17868520 | 28.53 |
| Total | 04 | 25000000 | 0 | 0 | 25000000 | 20017672 | 2149152 | 7131480 | 17868520 | |
| SH | 05 | Free medical facilities to ex-members-Committed | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 2859348 | 1459439 | 6100091 | 1399909 | 81.33 |
| Total | 05 | 7500000 | 0 | 0 | 7500000 | 2859348 | 1459439 | 6100091 | 1399909 | |
| SH | 06 | Amount of discretionary grant by Chief Whip-Committed | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 91000 | 7000 | 116000 | 84000 | 58.00 |
| Total | 06 | 200000 | 0 | 0 | 200000 | 91000 | 7000 | 116000 | 84000 | |
| SH | 07 | Amount of discretionary grant by Deputy Chief Whip-Committed | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 7000 | | 93000 | 7000 | 93.00 |
| Total | 07 | 100000 | 0 | 0 | 100000 | 7000 | 0 | 93000 | 7000 | |
| Total | 101 | 322020000 | 0 | 0 | 322020000 | 187237510 | 21629605 | 156412095 | 165607905 | |
| MI | 102 | Legislative Council | | | | | | | | |
| SH | 01 | Legislative Council-Committed | | | | | | | | |
| V | P | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 01 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| SH | 02 | Amount of discretionary grant by Legislative Council Speaker-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Amount of discretionary grant by Legislative Council Deputy Speaker-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Legislative Council Secretariat-Committed | | | | | | | | |
| V | P | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | .00 |
| Total | 04 | 12000 | 0 | 0 | 12000 | 12000 | 0 | 0 | 12000 | |
| Total | 102 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| MI | 103 | Legislative Secretariat | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
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| Grant Number: | | 001 STATE LEGISLATURES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2011 | Parliament / State / Union Territory Legislatures | | | | | | | | | |
| SM 02 | State/Union Territory Legislatures | | | | | | | | | |
| MI 103 | Legislative Secretariat | | | | | | | | | |
| SH 01 | Legislature | | | | | | | | | |
| GH 01 | Establishment charges-Committed | | | | | | | | | |
| V | P | 378444000 | 0 | 0 | 378444000 | 210521016 | 34696154 | 202619138 | 175824862 | 53.54 |
| Total | 01 | 378444000 | 0 | 0 | 378444000 | 210521016 | 34696154 | 202619138 | 175824862 | |
| Total | 01 | 378444000 | 0 | 0 | 378444000 | 210521016 | 34696154 | 202619138 | 175824862 | |
| Total | 103 | 378444000 | 0 | 0 | 378444000 | 210521016 | 34696154 | 202619138 | 175824862 | |
| Total | 02 | 700484000 | 0 | 0 | 700484000 | 397778526 | 56325759 | 359031233 | 341452767 | |
| Total | 2011 | 700484000 | 0 | 0 | 700484000 | 397778526 | 56325759 | 359031233 | 341452767 | |
| Total | 001 | 700484000 | 0 | 0 | 700484000 | 397778526 | 56325759 | 359031233 | 341452767 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 002 COUNCIL OF MINISTERS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2013 | Council of Ministers | | | | | | | | | |
| MI 101 | Salary of Ministers and Deputy Ministers | | | | | | | | | |
| SH 01 | Establishment Charges | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 22415097 | 3729000 | 26313903 | 18686097 | 58.48 |
| Total | 01 | 45000000 | 0 | 0 | 45000000 | 22415097 | 3729000 | 26313903 | 18686097 | |
| Total | 01 | 45000000 | 0 | 0 | 45000000 | 22415097 | 3729000 | 26313903 | 18686097 | |
| Total | 101 | 45000000 | 0 | 0 | 45000000 | 22415097 | 3729000 | 26313903 | 18686097 | |
| MI 102 | Sumptuary and other Allowances | | | | | | | | | |
| SH 01 | Hospitality and other Allowances on Council of Ministers | | | | | | | | | |
| GH 01 | Hospitality and other Allowances on Council of Ministers-Committed | | | | | | | | | |
| V | P | 2121000 | 0 | 0 | 2121000 | 726530 | | 1394470 | 726530 | 65.75 |
| Total | 01 | 2121000 | 0 | 0 | 2121000 | 726530 | 0 | 1394470 | 726530 | |
| Total | 01 | 2121000 | 0 | 0 | 2121000 | 726530 | 0 | 1394470 | 726530 | |
| Total | 102 | 2121000 | 0 | 0 | 2121000 | 726530 | 0 | 1394470 | 726530 | |
| MI 104 | Entertainment and Hospitality Expenses | | | | | | | | | |
| SH 01 | Entertainment and Sumptuary allowances on Council of Ministers | | | | | | | | | |
| GH 01 | Entertainment and Sumptuary allowances on Council of Ministers-Committed | | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 18411875 | 1835236 | 13423361 | 16576639 | 44.74 |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 18411875 | 1835236 | 13423361 | 16576639 | |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 18411875 | 1835236 | 13423361 | 16576639 | |

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| Grant Number: | | 002 COUNCIL OF MINISTERS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2013 | Council of Ministers | | | | | | | | |
| MI | 104 | Entertainment and Hospitality Expenses | | | | | | | | |
| Total | 104 | 30000000 | 0 | 0 | 30000000 | 18411875 | 1835236 | 13423361 | 16576639 | |
| MI | 105 | Discretionary grant by Ministers | | | | | | | | |
| SH | 01 | Amount of discretionary grant by the Chief Ministers-Committed | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4850000 | | 150000 | 4850000 | 3.00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4850000 | 0 | 150000 | 4850000 | |
| SH | 03 | Amount of discretionary grant by other Ministers-Committed | | | | | | | | |
| V | P | 3800000 | 0 | 0 | 3800000 | 3363000 | 196000 | 633000 | 3167000 | 16.66 |
| Total | 03 | 3800000 | 0 | 0 | 3800000 | 3363000 | 196000 | 633000 | 3167000 | |
| Total | 105 | 8800000 | 0 | 0 | 8800000 | 8213000 | 196000 | 783000 | 8017000 | |
| MI | 108 | Tour Expenses | | | | | | | | |
| SH | 01 | Expenses of Tours of Ministers | | | | | | | | |
| GH | 01 | Expenses of Tours of Ministers-Committed | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 6416877 | | 1583123 | 6416877 | 19.79 |
| Total | 01 | 8000000 | 0 | 0 | 8000000 | 6416877 | 0 | 1583123 | 6416877 | |
| Total | 01 | 8000000 | 0 | 0 | 8000000 | 6416877 | 0 | 1583123 | 6416877 | |
| Total | 108 | 8000000 | 0 | 0 | 8000000 | 6416877 | 0 | 1583123 | 6416877 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Telephone charges-Committed | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 2966286 | 215480 | 1249194 | 2750806 | 31.23 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 2966286 | 215480 | 1249194 | 2750806 | |
| SH | 02 | Flight Fare-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Water and power charges of residential accommodations of Ministers-Committed | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 3781194 | 752223 | 3971029 | 3028971 | 56.73 |
| Total | 03 | 7000000 | 0 | 0 | 7000000 | 3781194 | 752223 | 3971029 | 3028971 | |
| SH | 04 | Maintenance and operation of motor cars-Committed | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 182607 | | 34817393 | 182607 | 99.48 |
| Total | 04 | 35000000 | 0 | 0 | 35000000 | 182607 | 0 | 34817393 | 182607 | |
| SH | 05 | Rent for residential accommodations of Ministers-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 46002000 | 0 | 0 | 46002000 | 6932087 | 967703 | 40037616 | 5964384 | |
| Total | 2013 | 139923000 | 0 | 0 | 139923000 | 63115466 | 6727939 | 83535473 | 56387527 | |
| Total | 002 | 139923000 | 0 | 0 | 139923000 | 63115466 | 6727939 | 83535473 | 56387527 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 003 SECRETARIAT | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 003 SECRETARIAT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2052 | | Secretariat- General Services | | | | | | | | |
| MI 090 | | Secretariat | | | | | | | | |
| SH 01 | | Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation) | | | | | | | | |
| GH 01 | | Through the Department of Personnel - Committed | | | | | | | | |
| V | P | 411900000 | 0 | 0 | 411900000 | 207342333 | 39050553 | 243608220 | 168291780 | 59.14 |
| Total | 01 | 411900000 | 0 | 0 | 411900000 | 207342333 | 39050553 | 243608220 | 168291780 | |
| GH 02 | | Through the General Administration Department - Committed | | | | | | | | |
| V | P | 60001000 | 0 | 0 | 60001000 | -60463022 | 20827707 | 141291729 | -81290729 | 235.48 |
| Total | 02 | 60001000 | 0 | 0 | 60001000 | -60463022 | 20827707 | 141291729 | -81290729 | |
| GH 07 | | Residential Commissioner office, Delhi (through General Administration Department) - Committed | | | | | | | | |
| V | P | 76565000 | 0 | 0 | 76565000 | 52725317 | 4675664 | 28515347 | 48049653 | 37.24 |
| Total | 07 | 76565000 | 0 | 0 | 76565000 | 52725317 | 4675664 | 28515347 | 48049653 | |
| GH 08 | | Estate Directorate (through General Administration Department) - Committed | | | | | | | | |
| V | P | 17335000 | 0 | 0 | 17335000 | 8995090 | 1075611 | 9415521 | 7919479 | 54.32 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 17336000 | 0 | 0 | 17336000 | 8996090 | 1075611 | 9415521 | 7920479 | |
| Total | 01 | 565802000 | 0 | 0 | 565802000 | 208600718 | 65629535 | 422830817 | 142971183 | |
| SH 02 | | Department of Personnel | | | | | | | | |
| GH 01 | | Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed | | | | | | | | |
| V | P | 665152000 | 0 | 0 | 665152000 | 373845242 | 53826147 | 345132905 | 320019095 | 51.89 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 665153000 | 0 | 0 | 665153000 | 373846242 | 53826147 | 345132905 | 320020095 | |
| GH 02 | | Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed | | | | | | | | |
| V | P | 708000 | 0 | 0 | 708000 | 341014 | 63003 | 429989 | 278011 | 60.73 |
| Total | 02 | 708000 | 0 | 0 | 708000 | 341014 | 63003 | 429989 | 278011 | |
| GH 05 | | Rajasthan Public Service Guarantee Commission - Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 06 | | Innovative/Novel schemes for secretariat employees - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 665864000 | 0 | 0 | 665864000 | 374190256 | 53889150 | 345562894 | 320301106 | |
| SH 03 | | Organise and Method Department and Times - Committed | | | | | | | | |
| V | P | 68050000 | 0 | 0 | 68050000 | 34589100 | 5807484 | 39268384 | 28781616 | 57.71 |
| Total | 03 | 68050000 | 0 | 0 | 68050000 | 34589100 | 5807484 | 39268384 | 28781616 | |
| SH 04 | | Finance Department - Committed | | | | | | | | |
| V | P | 341702000 | 0 | 0 | 341702000 | 174243145 | 33871569 | 201330424 | 140371576 | 58.92 |
| Total | 04 | 341702000 | 0 | 0 | 341702000 | 174243145 | 33871569 | 201330424 | 140371576 | |

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| Grant Number | | 003 SECRETARIAT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2052 | Secretariat- General Services | | | | | | | | | |
| MI 090 | Secretariat | | | | | | | | | |
| SH 05 | Home Department - Committed | | | | | | | | | |
| V | P | 106650000 | 0 | 0 | 106650000 | 55698328 | 8480522 | 59432194 | 47217806 | 55.73 |
| Total | 05 | 106650000 | 0 | 0 | 106650000 | 55698328 | 8480522 | 59432194 | 47217806 | |
| SH 06 | Revenue Department and Devsthan Department - Committed | | | | | | | | | |
| V | P | 78000000 | 0 | 0 | 78000000 | 37168121 | 8207317 | 49039196 | 28960804 | 62.87 |
| Total | 06 | 78000000 | 0 | 0 | 78000000 | 37168121 | 8207317 | 49039196 | 28960804 | |
| SH 07 | Law Department - Committed | | | | | | | | | |
| V | P | 131457000 | 0 | 0 | 131457000 | 68415758 | 12435341 | 75476583 | 55980417 | 57.42 |
| Total | 07 | 131457000 | 0 | 0 | 131457000 | 68415758 | 12435341 | 75476583 | 55980417 | |
| SH 08 | Departmental Enquiry Department - Committed | | | | | | | | | |
| V | P | 38600000 | 0 | 0 | 38600000 | 16834460 | 3835172 | 25600712 | 12999288 | 66.32 |
| Total | 08 | 38600000 | 0 | 0 | 38600000 | 16834460 | 3835172 | 25600712 | 12999288 | |
| SH 09 | Public Grievances Removal Department and Sugam Centre - Committed | | | | | | | | | |
| V | P | 20500000 | 0 | 0 | 20500000 | 9313409 | 1933224 | 13119815 | 7380185 | 64.00 |
| Total | 09 | 20500000 | 0 | 0 | 20500000 | 9313409 | 1933224 | 13119815 | 7380185 | |
| SH 10 | Public Works Department - Committed | | | | | | | | | |
| V | P | 19850000 | 0 | 0 | 19850000 | 11136347 | 1835511 | 10549164 | 9300836 | 53.14 |
| Total | 10 | 19850000 | 0 | 0 | 19850000 | 11136347 | 1835511 | 10549164 | 9300836 | |
| SH 11 | State Finance Commission - Committed | | | | | | | | | |
| V | P | 4101000 | 0 | 0 | 4101000 | -2399942 | 1174794 | 7675736 | -3574736 | 187.17 |
| Total | 11 | 4101000 | 0 | 0 | 4101000 | -2399942 | 1174794 | 7675736 | -3574736 | |
| SH 13 | Justice Department - Committed | | | | | | | | | |
| V | P | 9225000 | 0 | 0 | 9225000 | 4976599 | 670551 | 4918952 | 4306048 | 53.32 |
| Total | 13 | 9225000 | 0 | 0 | 9225000 | 4976599 | 670551 | 4918952 | 4306048 | |
| Total | 090 | 2049801000 | 0 | 0 | 2049801000 | 992766299 | 197770170 | 1254804871 | 794996129 | |
| Total | 2052 | 2049801000 | 0 | 0 | 2049801000 | 992766299 | 197770170 | 1254804871 | 794996129 | |
| MH 2251 | Secretariat- Social Services | | | | | | | | | |
| MI 090 | Secretariat | | | | | | | | | |
| SH 01 | Education Department, Art and Culture - Committed | | | | | | | | | |
| V | P | 122900000 | 0 | 0 | 122900000 | 63513720 | 10083611 | 69469891 | 53430109 | 56.53 |
| Total | 01 | 122900000 | 0 | 0 | 122900000 | 63513720 | 10083611 | 69469891 | 53430109 | |
| SH 02 | Medical, Public Health Department and Ayurveda - Committed | | | | | | | | | |
| V | P | 102350000 | 0 | 0 | 102350000 | 54904061 | 7703578 | 55149517 | 47200483 | 53.88 |
| Total | 02 | 102350000 | 0 | 0 | 102350000 | 54904061 | 7703578 | 55149517 | 47200483 | |
| SH 03 | Town Planning Department - Committed | | | | | | | | | |
| V | P | 41700000 | 0 | 0 | 41700000 | 22819773 | 3591150 | 22471377 | 19228623 | 53.89 |
| Total | 03 | 41700000 | 0 | 0 | 41700000 | 22819773 | 3591150 | 22471377 | 19228623 | |
| SH 04 | Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2251 | Secretariat- Social Services | | | | | | | | |
| MI | 090 | Secretariat | | | | | | | | |
| SH | 04 | Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed | | | | | | | | |
| V | P | 26550000 | 0 | 0 | 26550000 | 13577963 | 2896490 | 15868527 | 10681473 | 59.77 |
| Total | 04 | 26550000 | 0 | 0 | 26550000 | 13577963 | 2896490 | 15868527 | 10681473 | |
| SH | 05 | Scientific Services and Research - Committed | | | | | | | | |
| V | P | 7950000 | 0 | 0 | 7950000 | 3630058 | 882399 | 5202341 | 2747659 | 65.44 |
| Total | 05 | 7950000 | 0 | 0 | 7950000 | 3630058 | 882399 | 5202341 | 2747659 | |
| SH | 06 | Food Department - Committed | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 1580408 | 296118 | 2715710 | 1284290 | 67.89 |
| Total | 06 | 4000000 | 0 | 0 | 4000000 | 1580408 | 296118 | 2715710 | 1284290 | |
| SH | 07 | Labour and Employment Department - Committed | | | | | | | | |
| V | P | 14550000 | 0 | 0 | 14550000 | 7835994 | 1210025 | 7924031 | 6625969 | 54.46 |
| Total | 07 | 14550000 | 0 | 0 | 14550000 | 7835994 | 1210025 | 7924031 | 6625969 | |
| Total | 090 | 320000000 | 0 | 0 | 320000000 | 167861977 | 26663371 | 178801394 | 141198606 | |
| Total | 2251 | 320000000 | 0 | 0 | 320000000 | 167861977 | 26663371 | 178801394 | 141198606 | |
| MH | 3451 | Secretariat- Economic Services | | | | | | | | |
| MI | 090 | Secretariat | | | | | | | | |
| SH | 01 | State level Planning Machinery | | | | | | | | |
| GH | 01 | State Level Planning Machinery | | | | | | | | |
| V | P | 11032000 | 0 | 0 | 11032000 | 7240168 | 805877 | 4597709 | 6434291 | 41.68 |
| Total | 01 | 11032000 | 0 | 0 | 11032000 | 7240168 | 805877 | 4597709 | 6434291 | |
| GH | 02 | Project Monitoring Unit | | | | | | | | |
| V | P | 1519000 | 0 | 0 | 1519000 | 1239354 | 67056 | 346702 | 1172298 | 22.82 |
| Total | 02 | 1519000 | 0 | 0 | 1519000 | 1239354 | 67056 | 346702 | 1172298 | |
| GH | 03 | For implementation of 20 Points Programme | | | | | | | | |
| V | P | 7400000 | 0 | 0 | 7400000 | 6441645 | 210611 | 1168966 | 6231034 | 15.80 |
| Total | 03 | 7400000 | 0 | 0 | 7400000 | 6441645 | 210611 | 1168966 | 6231034 | |
| GH | 08 | Chief Minister Advisory Council, Rajasthan | | | | | | | | |
| V | P | 21622000 | 0 | 0 | 21622000 | 12541721 | 1787843 | 10868122 | 10753878 | 50.26 |
| Total | 08 | 21622000 | 0 | 0 | 21622000 | 12541721 | 1787843 | 10868122 | 10753878 | |
| GH | 10 | State level Plan Machinery | | | | | | | | |
| V | P | 97226000 | 0 | 0 | 97226000 | 53954039 | 8755464 | 52027425 | 45198575 | 53.51 |
| Total | 10 | 97226000 | 0 | 0 | 97226000 | 53954039 | 8755464 | 52027425 | 45198575 | |
| Total | 01 | 138799000 | 0 | 0 | 138799000 | 81416927 | 11626851 | 69008924 | 69790076 | |
| SH | 02 | Mineral Department - Committed | | | | | | | | |
| V | P | 20900000 | 0 | 0 | 20900000 | 11319453 | 1855840 | 11436387 | 9463613 | 54.72 |
| Total | 02 | 20900000 | 0 | 0 | 20900000 | 11319453 | 1855840 | 11436387 | 9463613 | |
| SH | 03 | Industries Department | | | | | | | | |
| GH | 01 | Industries Department and Small Industries - committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 003 SECRETARIAT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3451 | Secretariat- Economic Services | | | | | | | | |
| MI | 090 | Secretariat | | | | | | | | |
| SH | 03 | Industries Department | | | | | | | | |
| GH | 01 | Industries Department and Small Industries - committed | | | | | | | | |
| V | P | 27400000 | 0 | 0 | 27400000 | 16697171 | 2277393 | 12980222 | 14419778 | 47.37 |
| Total | 01 | 27400000 | 0 | 0 | 27400000 | 16697171 | 2277393 | 12980222 | 14419778 | |
| GH | 02 | Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | | 7000 | .00 |
| Total | 02 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 03 | 27407000 | 0 | 0 | 27407000 | 16704171 | 2277393 | 12980222 | 14426778 | |
| SH | 04 | Irrigation Department, Water Resources and Ground Water - Committed | | | | | | | | |
| V | P | 24600000 | 0 | 0 | 24600000 | 13231011 | 2504913 | 13873902 | 10726098 | 56.40 |
| Total | 04 | 24600000 | 0 | 0 | 24600000 | 13231011 | 2504913 | 13873902 | 10726098 | |
| SH | 05 | Energy Department - Committed | | | | | | | | |
| V | P | 14180000 | 0 | 0 | 14180000 | 8141873 | 1450065 | 7488192 | 6691808 | 52.81 |
| Total | 05 | 14180000 | 0 | 0 | 14180000 | 8141873 | 1450065 | 7488192 | 6691808 | |
| SH | 06 | Planning Department - Committed | | | | | | | | |
| V | P | 29600000 | 0 | 0 | 29600000 | 17411103 | 2470810 | 14659707 | 14940293 | 49.53 |
| Total | 06 | 29600000 | 0 | 0 | 29600000 | 17411103 | 2470810 | 14659707 | 14940293 | |
| SH | 07 | Agriculture cum Co-operative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed | | | | | | | | |
| V | P | 98100000 | 0 | 0 | 98100000 | 48107622 | 8579416 | 58571794 | 39528206 | 59.71 |
| Total | 07 | 98100000 | 0 | 0 | 98100000 | 48107622 | 8579416 | 58571794 | 39528206 | |
| SH | 08 | Forest Department - Committed | | | | | | | | |
| V | P | 28250000 | 0 | 0 | 28250000 | 11579047 | 3440163 | 20111116 | 8138884 | 71.19 |
| Total | 08 | 28250000 | 0 | 0 | 28250000 | 11579047 | 3440163 | 20111116 | 8138884 | |
| SH | 09 | Transport Department - Committed | | | | | | | | |
| V | P | 8450000 | 0 | 0 | 8450000 | 4896436 | 707853 | 4261417 | 4188583 | 50.43 |
| Total | 09 | 8450000 | 0 | 0 | 8450000 | 4896436 | 707853 | 4261417 | 4188583 | |
| SH | 10 | State level Command Area Development (CAD) | | | | | | | | |
| GH | 01 | State Level Command Area Development (CAD) | | | | | | | | |
| V | P | 8736000 | 0 | 0 | 8736000 | 8100208 | 973964 | 1609756 | 7126244 | 18.43 |
| V | C | 8735000 | 0 | 0 | 8735000 | 825694 | 641352 | 8550658 | 184342 | 97.89 |
| Total | 01 | 17471000 | 0 | 0 | 17471000 | 8925902 | 1615316 | 10160414 | 7310586 | |
| Total | 10 | 17471000 | 0 | 0 | 17471000 | 8925902 | 1615316 | 10160414 | 7310586 | |
| SH | 11 | State Enterprises Department - Committed | | | | | | | | |
| V | P | 2200000 | 0 | 0 | 2200000 | 346879 | 280592 | 2133713 | 66287 | 96.99 |
| Total | 11 | 2200000 | 0 | 0 | 2200000 | 346879 | 280592 | 2133713 | 66287 | |
| Total | 090 | 409957000 | 0 | 0 | 409957000 | 222080424 | 36809212 | 224685788 | 185271212 | |
| MI | 102 | District Planning Machinery | | | | | | | | |
| SH | 03 | District Poverty Mitigating Project under World Bank Assistance-expenditure for second | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 003 SECRETARIAT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3451 | Secretariat- Economic Services | | | | | | | | |
| MI | 102 | District Planning Machinery | | | | | | | | |
| SH | 03 | District Poverty Mitigating Project under World Bank Assistance--expenditure for second phase | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | | .00 |
| Total | 03 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 102 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| MI | 797 | Transfers to/ from Reserve Fund/ Deposit Account | | | | | | | | |
| SH | 01 | Through the Planning Department | | | | | | | | |
| GH | 02 | Transfer to 8229-200(08) R.I.P.D.F. | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Through the Department of Personnel | | | | | | | | |
| GH | 01 | Transfer to Rajasthan Development and Poverty Mitigating Fund | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 797 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 3451 | 459959000 | 0 | 0 | 459959000 | 272082424 | 36809212 | 224685788 | 235273212 | |
| Total | 003 | 2829760000 | 0 | 0 | 2829760000 | 1432710700 | 261242753 | 1658292053 | 1171467947 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 004 DISTRICT ADMINISTRATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2053 | District Administration | | | | | | | | |
| MI | 093 | District Establishments | | | | | | | | |
| SH | 01 | Collectorate Offices | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 3000000 | | 3000000 | | .00 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| SH | 02 | Magistrate - Committed | | | | | | | | |
| V | P | 148490000 | 0 | 0 | 148490000 | 72815580 | 10774819 | 86449239 | 62040761 | 58.22 |
| Total | 02 | 148490000 | 0 | 0 | 148490000 | 72815580 | 10774819 | 86449239 | 62040761 | |
| SH | 03 | Collectorate Offices | | | | | | | | |
| GH | 01 | Establishment Expenditure - Committed | | | | | | | | |
| V | P | 1146559000 | 0 | 0 | 1146559000 | 556532596 | 99637577 | 689663981 | 456895019 | 60.15 |
| C | P | 1000 | 0 | 0 | 1000 | -282958 | | 283958 | -282958 | 28395.80 |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|----------|-------------------------|-------------------|---|---|---|--|---|
| Grant Number: | | 004 | | DISTRICT ADMINISTRATION | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2053 | District Administration | | | | | | | | |
| MI | 093 | District Establishments | | | | | | | | |
| SH | 03 | Collectorate Offices | | | | | | | | |
| GH | 01 | Establishment Expenditure - Committed | | | | | | | | |
| Total | 01 | 1146560000 | 0 | 0 | 1146560000 | 556249638 | 99637577 | 689947939 | 456612061 | |
| Total | 03 | 1146560000 | 0 | 0 | 1146560000 | 556249638 | 99637577 | 689947939 | 456612061 | |
| Total | 093 | 1298050000 | 0 | 0 | 1298050000 | 632065218 | 110412396 | 776397178 | 521652822 | |
| MI | 094 | Other Establishments | | | | | | | | |
| SH | 01 | Sub-Divisional Establishments - Committed | | | | | | | | |
| V | P | 863453000 | 0 | 0 | 863453000 | 485265552.81 | 52121734.14 | 430309181.33 | 433143818.67 | 49.84 |
| Total | 01 | 863453000 | 0 | 0 | 863453000 | 485265552.81 | 52121734.14 | 430309181.33 | 433143818.67 | |
| SH | 02 | Tehsil Offices - Committed | | | | | | | | |
| V | P | 2594933000 | 0 | 0 | 2594933000 | 1250393129.87 | 206060448.26 | 1550600318.39 | 1044332681.61 | 59.75 |
| C | P | 1000 | 0 | 0 | 1000 | -344995 | | 345995 | -344995 | 34599.50 |
| Total | 02 | 2594934000 | 0 | 0 | 2594934000 | 1250048134.87 | 206060448.26 | 1550946313.39 | 1043987686.61 | |
| Total | 094 | 3458387000 | 0 | 0 | 3458387000 | 1735313687.68 | 258182182.4 | 1981255494.72 | 1477131505.28 | |
| MI | 101 | Commissioners | | | | | | | | |
| SH | 01 | Commissioner | | | | | | | | |
| GH | 01 | Establishment Expenditure - Committed | | | | | | | | |
| V | P | 125940000 | 0 | 0 | 125940000 | 54048620.2 | 13371206 | 85262585.8 | 40677414.2 | 67.70 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 125941000 | 0 | 0 | 125941000 | 54049620.2 | 13371206 | 85262585.8 | 40678414.2 | |
| Total | 01 | 125941000 | 0 | 0 | 125941000 | 54049620.2 | 13371206 | 85262585.8 | 40678414.2 | |
| Total | 101 | 125941000 | 0 | 0 | 125941000 | 54049620.2 | 13371206 | 85262585.8 | 40678414.2 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Pay and allowances of executioner staff - Committed | | | | | | | | |
| V | P | 502000 | 0 | 0 | 502000 | 502000 | | | 502000 | .00 |
| Total | 01 | 502000 | 0 | 0 | 502000 | 502000 | 0 | 0 | 502000 | |
| SH | 03 | Good governance system - Committed | | | | | | | | |
| V | P | 40748000 | 0 | 0 | 40748000 | 25413138 | 2205626 | 17540488 | 23207512 | 43.05 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 40749000 | 0 | 0 | 40749000 | 25414138 | 2205626 | 17540488 | 23208512 | |
| Total | 800 | 41251000 | 0 | 0 | 41251000 | 25916138 | 2205626 | 17540488 | 23710512 | |
| Total | 2053 | 4923629000 | 0 | 0 | 4923629000 | 2447344663.88 | 384171410.4 | 2860455746.52 | 2063173253.48 | |
| Total | 004 | 4923629000 | 0 | 0 | 4923629000 | 2447344663.88 | 384171410.4 | 2860455746.52 | 2063173253.48 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 005 | | ADMINISTRATIVE SERVICES | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 005 ADMINISTRATIVE SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2051 | Public Service Commission | | | | | | | | |
| MI | 103 | Staff Selection Commission | | | | | | | | |
| SH | 01 | Rajasthan Subordinate and Ministerial Staff Selection Board-Committed | | | | | | | | |
| V | P | 168656000 | 0 | 0 | 168656000 | -303460002 | 15601457 | 487717459 | -319061459 | 289.18 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 168657000 | 0 | 0 | 168657000 | -303459002 | 15601457 | 487717459 | -319060459 | |
| Total | 103 | 168657000 | 0 | 0 | 168657000 | -303459002 | 15601457 | 487717459 | -319060459 | |
| Total | 2051 | 168657000 | 0 | 0 | 168657000 | -303459002 | 15601457 | 487717459 | -319060459 | |
| MH | 2052 | Secretariat- General Services | | | | | | | | |
| MI | 092 | Other Offices | | | | | | | | |
| SH | 01 | Rajasthan Civil Services Appellate Tribunal - committed | | | | | | | | |
| V | P | 34830000 | 0 | 0 | 34830000 | 16330411 | 3669713 | 22169302 | 12660698 | 63.65 |
| Total | 01 | 34830000 | 0 | 0 | 34830000 | 16330411 | 3669713 | 22169302 | 12660698 | |
| Total | 092 | 34830000 | 0 | 0 | 34830000 | 16330411 | 3669713 | 22169302 | 12660698 | |
| Total | 2052 | 34830000 | 0 | 0 | 34830000 | 16330411 | 3669713 | 22169302 | 12660698 | |
| MH | 2062 | Vigilance | | | | | | | | |
| MI | 103 | Lokayukta / Up- Lokayukta | | | | | | | | |
| SH | 01 | Lokayukta Secretariat-Committed | | | | | | | | |
| V | P | 103760000 | 0 | 0 | 103760000 | 53561109 | 9209654 | 59408545 | 44351455 | 57.26 |
| Total | 01 | 103760000 | 0 | 0 | 103760000 | 53561109 | 9209654 | 59408545 | 44351455 | |
| Total | 103 | 103760000 | 0 | 0 | 103760000 | 53561109 | 9209654 | 59408545 | 44351455 | |
| Total | 2062 | 103760000 | 0 | 0 | 103760000 | 53561109 | 9209654 | 59408545 | 44351455 | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur | | | | | | | | |
| GH | 02 | Firm Training-Committed | | | | | | | | |
| V | P | 128800000 | 0 | 0 | 128800000 | 79568332 | 8037486 | 57269154 | 71530846 | 44.46 |
| Total | 02 | 128800000 | 0 | 0 | 128800000 | 79568332 | 8037486 | 57269154 | 71530846 | |
| Total | 04 | 11589000 | 0 | 0 | 11589000 | -763586 | 1094471 | 13447057 | -1858057 | 116.03 |
| Total | 04 | 11589000 | 0 | 0 | 11589000 | -763586 | 1094471 | 13447057 | -1858057 | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 06 | 4496000 | 0 | 0 | 4496000 | 4496000 | 0 | 0 | 4496000 | .00 |
| Total | 06 | 4496000 | 0 | 0 | 4496000 | 4496000 | 0 | 0 | 4496000 | |
| Total | 07 | 11223000 | 0 | 0 | 11223000 | 11223000 | 0 | 0 | 11223000 | .00 |
| Total | 07 | 11223000 | 0 | 0 | 11223000 | 11223000 | 0 | 0 | 11223000 | |
| GH | 08 | Operation and Administration -Committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 005 ADMINISTRATIVE SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur | | | | | | | | |
| GH | 08 | Operation and Administration -Committed | | | | | | | | |
| V | P | 186408000 | 0 | 0 | 186408000 | 96497180.75 | 15328521 | 105239340.25 | 81168659.75 | 56.46 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 186409000 | 0 | 0 | 186409000 | 96498180.75 | 15328521 | 105239340.25 | 81169659.75 | |
| Total | 01 | 342519000 | 0 | 0 | 342519000 | 191023926.75 | 24460478 | 175955551.25 | 166563448.75 | |
| Total | 003 | 342519000 | 0 | 0 | 342519000 | 191023926.75 | 24460478 | 175955551.25 | 166563448.75 | |
| MI | 105 | Special Commission of Enquiry | | | | | | | | |
| SH | 10 | Special Investigation Commission (Through the Home Department)-Committed | | | | | | | | |
| V | P | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 10 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 105 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| MI | 114 | Purchase and Maintenance of transport | | | | | | | | |
| SH | 01 | State Garage and Automobile Department-Committed | | | | | | | | |
| V | P | 586874000 | 0 | 0 | 586874000 | 235198385 | 46636330 | 398311945 | 188562055 | 67.87 |
| C | P | 1000 | 0 | 0 | 1000 | -655972 | 34500 | 691472 | -690472 | 69147.20 |
| Total | 01 | 586875000 | 0 | 0 | 586875000 | 234542413 | 46670830 | 399003417 | 187871583 | |
| SH | 02 | Collection of vehicles-Committed | | | | | | | | |
| V | P | 404128000 | 0 | 0 | 404128000 | 194598295.75 | 24572690 | 234102394.25 | 170025605.75 | 57.93 |
| Total | 02 | 404128000 | 0 | 0 | 404128000 | 194598295.75 | 24572690 | 234102394.25 | 170025605.75 | |
| SH | 05 | Aeroplane /Helicopter on hire-Committed | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 106641251 | 60876417 | 154235166 | 45764834 | 77.12 |
| Total | 05 | 200000000 | 0 | 0 | 200000000 | 106641251 | 60876417 | 154235166 | 45764834 | |
| SH | 06 | Civil Aviation Directorate | | | | | | | | |
| GH | 01 | Civil Aviation Directorate-Committed | | | | | | | | |
| V | P | 240552000 | 0 | 0 | 240552000 | 173718359 | 2565801 | 69399442 | 171152558 | 28.85 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 240553000 | 0 | 0 | 240553000 | 173719359 | 2565801 | 69399442 | 171153558 | |
| Total | 06 | 240553000 | 0 | 0 | 240553000 | 173719359 | 2565801 | 69399442 | 171153558 | |
| Total | 114 | 1431556000 | 0 | 0 | 1431556000 | 709501318.75 | 134685738 | 856740419.25 | 574815580.75 | |
| MI | 115 | Guest Houses, Government Hostels etc. | | | | | | | | |
| SH | 01 | Expenses on State Guests-Committed | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 24743311 | 1492166 | 11748855 | 23251145 | 33.57 |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 24743311 | 1492166 | 11748855 | 23251145 | |
| SH | 03 | Circuit House | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Dak Bungalow and Rest House-Committed | | | | | | | | |
| V | P | 21200000 | 0 | 0 | 21200000 | 12305805 | 1403826 | 10298021 | 10901979 | 48.58 |

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|-------------------------|------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 005 ADMINISTRATIVE SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 115 | Guest Houses, Government Hostels etc. | | | | | | | | |
| SH | 05 | Dak Bungalow and Rest House-Committed | | | | | | | | |
| Total | 05 | 21200000 | 0 | 0 | 21200000 | 12305805 | 1403826 | 10298021 | 10901979 | |
| SH | 07 | State Community Centre, Gandhi Nagar, Jaipur-Committed | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 768914 | 107789 | 838875 | 661125 | 55.93 |
| Total | 07 | 1500000 | 0 | 0 | 1500000 | 768914 | 107789 | 838875 | 661125 | |
| SH | 08 | Rajasthan Bhawan Vashi, Navi Mumbai-Committed | | | | | | | | |
| V | P | 32300000 | 0 | 0 | 32300000 | 26632489 | 1833586 | 7501097 | 24798903 | 23.22 |
| Total | 08 | 32300000 | 0 | 0 | 32300000 | 26632489 | 1833586 | 7501097 | 24798903 | |
| SH | 09 | Circuit House | | | | | | | | |
| GH | 01 | Rest House Rajasthan-Committed | | | | | | | | |
| V | P | 435201000 | 0 | 0 | 435201000 | 251359059 | 33830392 | 217672333 | 217528667 | 50.02 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 435202000 | 0 | 0 | 435202000 | 251360059 | 33830392 | 217672333 | 217529667 | |
| Total | 09 | 435202000 | 0 | 0 | 435202000 | 251360059 | 33830392 | 217672333 | 217529667 | |
| SH | 10 | Rajasthan Bhawan ,New Delhi | | | | | | | | |
| GH | 01 | Rajasthan Bhawan ,New Delhi-Committed | | | | | | | | |
| V | P | 69921000 | 0 | 0 | 69921000 | 34178065 | 3636439 | 39379374 | 30541626 | 56.32 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 69922000 | 0 | 0 | 69922000 | 34179065 | 3636439 | 39379374 | 30542626 | |
| Total | 10 | 69922000 | 0 | 0 | 69922000 | 34179065 | 3636439 | 39379374 | 30542626 | |
| SH | 11 | Jodhpur House, New Delhi | | | | | | | | |
| GH | 01 | Jodhpur House, New Delhi-Committed | | | | | | | | |
| V | P | 19776000 | 0 | 0 | 19776000 | 13094715 | 1165775 | 7847060 | 11928940 | 39.68 |
| Total | 01 | 19776000 | 0 | 0 | 19776000 | 13094715 | 1165775 | 7847060 | 11928940 | |
| Total | 11 | 19776000 | 0 | 0 | 19776000 | 13094715 | 1165775 | 7847060 | 11928940 | |
| SH | 12 | Chanakyapuri New Delhi Guest House, | | | | | | | | |
| GH | 01 | Chanakyapuri New Delhi Guest House-Committed | | | | | | | | |
| V | P | 36422000 | 0 | 0 | 36422000 | 20769147 | 1468820 | 17121673 | 19300327 | 47.01 |
| Total | 01 | 36422000 | 0 | 0 | 36422000 | 20769147 | 1468820 | 17121673 | 19300327 | |
| Total | 12 | 36422000 | 0 | 0 | 36422000 | 20769147 | 1468820 | 17121673 | 19300327 | |
| Total | 115 | 651323000 | 0 | 0 | 651323000 | 383854505 | 44938793 | 312407288 | 338915712 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Assistance for free travelling to Members of Parliament from Rajasthan State Road Transport Services | | | | | | | | |
| GH | 01 | Through the Transport Department | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 400951 | 127697 | 326746 | 273254 | 54.46 |
| Total | 01 | 600000 | 0 | 0 | 600000 | 400951 | 127697 | 326746 | 273254 | |
| Total | 03 | 600000 | 0 | 0 | 600000 | 400951 | 127697 | 326746 | 273254 | |
| Total | 800 | 600000 | 0 | 0 | 600000 | 400951 | 127697 | 326746 | 273254 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|-----------|---|------------|---|---|---|--|---|
| Grant Number: | | 005 ADMINISTRATIVE SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| Total | 2070 | 2426004000 | 0 | 0 | 2426004000 | 1284786701.5 | 204212706 | 1345430004.5 | 1080573995.5 | |
| MH | 4070 | Capital Outlay on Other Administrative Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Civil Aviation Directorate | | | | | | | | |
| GH | 01 | Helicopter/Aeroplane related expenditure | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4070 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 005 | 2733252000 | 0 | 0 | 2733252000 | 1051220219.5 | 232693530 | 1914725310.5 | 818526689.5 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 006 Adminstration of Justice | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2014 | Administration of Justice | | | | | | | | |
| MI | 102 | High Courts | | | | | | | | |
| SH | 01 | High Court Administration-Committed | | | | | | | | |
| C | P | 1369701000 | 17500000 | 0 | 1387201000 | 748975666.78 | 122279967 | 760505300.22 | 626695699.78 | |
| Total | 01 | 1369701000 | 17500000 | 0 | 1387201000 | 748975666.78 | 122279967 | 760505300.22 | 626695699.78 | |
| Total | 102 | 1369701000 | 17500000 | 0 | 1387201000 | 748975666.78 | 122279967 | 760505300.22 | 626695699.78 | |
| MI | 105 | Civil and Session Courts | | | | | | | | |
| SH | 01 | District and Additional District Judges Courts | | | | | | | | |
| V | P | 42745000 | 0 | 0 | 42745000 | 42745000 | | | 42745000 | |
| V | C | 1000 | 449756000 | 0 | 449757000 | 227725307 | 21826699 | 243858392 | 205898608 | |
| Total | 01 | 42746000 | 449756000 | 0 | 492502000 | 270470307 | 21826699 | 243858392 | 248643608 | |
| SH | 02 | Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed | | | | | | | | |
| V | P | 1753207000 | 0 | 0 | 1753207000 | 845878351.4 | 153670649 | 1060999297.6 | 692207702.4 | |
| Total | 02 | 1753207000 | 0 | 0 | 1753207000 | 845878351.4 | 153670649 | 1060999297.6 | 692207702.4 | |
| SH | 03 | Courts of Muncif and Judicial Magistrates-Committed | | | | | | | | |
| V | P | 1853065000 | 0 | 0 | 1853065000 | 964166356.47 | 145897199.8 | 1034795843.33 | 818269156.67 | |
| Total | 03 | 1853065000 | 0 | 0 | 1853065000 | 964166356.47 | 145897199.8 | 1034795843.33 | 818269156.67 | |
| SH | 04 | Special Mobile Courts for security of Civil Rights-Committed | | | | | | | | |
| V | P | 29587000 | 0 | 0 | 29587000 | 15770028 | 2467828 | 16284800 | 13302200 | |
| Total | 04 | 29587000 | 0 | 0 | 29587000 | 15770028 | 2467828 | 16284800 | 13302200 | |
| SH | 06 | Designated Courts through the Law Department-Committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 006 Administration of Justice | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2014 | | Administration of Justice | | | | | | | | |
| MI 105 | | Civil and Session Courts | | | | | | | | |
| SH 06 | | Designated Courts through the Law Department-Committed | | | | | | | | |
| V | P | 5583000 | 0 | 0 | 5583000 | 1072304 | 788904 | 5299600 | 283400 | 94.92 |
| Total | 06 | 5583000 | 0 | 0 | 5583000 | 1072304 | 788904 | 5299600 | 283400 | |
| SH 07 | | Special Courts for dacoity effected areas-Committed | | | | | | | | |
| V | P | 12985000 | 0 | 0 | 12985000 | 4457497 | 1158274 | 9685777 | 3299223 | 74.59 |
| Total | 07 | 12985000 | 0 | 0 | 12985000 | 4457497 | 1158274 | 9685777 | 3299223 | |
| SH 08 | | Special Courts for Sati Nivaran through the Law Department-Committed | | | | | | | | |
| V | P | 5652000 | 0 | 0 | 5652000 | 1333014 | 446838 | 4765824 | 886176 | 84.32 |
| Total | 08 | 5652000 | 0 | 0 | 5652000 | 1333014 | 446838 | 4765824 | 886176 | |
| SH 09 | | Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed | | | | | | | | |
| V | P | 198670000 | 0 | 0 | 198670000 | 93651886 | 17660356 | 122678470 | 75991530 | 61.75 |
| Total | 09 | 198670000 | 0 | 0 | 198670000 | 93651886 | 17660356 | 122678470 | 75991530 | |
| SH 11 | | Special Courts for Narcotic Drugs and Psychotopic Substances (N. D. P. S.) cases- Committed | | | | | | | | |
| V | P | 70575000 | 0 | 0 | 70575000 | 27380651 | 6366526 | 49560875 | 21014125 | 70.22 |
| Total | 11 | 70575000 | 0 | 0 | 70575000 | 27380651 | 6366526 | 49560875 | 21014125 | |
| SH 15 | | Court under Negotiable Instrument (N. I.) Act-Committed | | | | | | | | |
| V | P | 256404000 | 0 | 0 | 256404000 | 107801587 | 26955710 | 175558123 | 80845877 | 68.47 |
| Total | 15 | 256404000 | 0 | 0 | 256404000 | 107801587 | 26955710 | 175558123 | 80845877 | |
| SH 16 | | Special Courts for bomb blast cases-Committed | | | | | | | | |
| V | P | 7626000 | 0 | 0 | 7626000 | 3392427 | 1451108 | 5684681 | 1941319 | 74.54 |
| Total | 16 | 7626000 | 0 | 0 | 7626000 | 3392427 | 1451108 | 5684681 | 1941319 | |
| SH 17 | | Village Court | | | | | | | | |
| V | P | 134483000 | 0 | 0 | 134483000 | 65614046.55 | 10938507 | 79807460.45 | 54675539.55 | 59.34 |
| Total | 17 | 134483000 | 0 | 0 | 134483000 | 65614046.55 | 10938507 | 79807460.45 | 54675539.55 | |
| SH 19 | | District and Additional District Judges Courts | | | | | | | | |
| GH 01 | | District and Additional District Judges Courts-Committed | | | | | | | | |
| V | P | 3040561000 | 0 | 0 | 3040561000 | 1284753280.46 | 311372075.54 | 2067179795.08 | 973381204.92 | 67.99 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 3040562000 | 0 | 0 | 3040562000 | 1284754280.46 | 311372075.54 | 2067179795.08 | 973382204.92 | |
| Total | 19 | 3040562000 | 0 | 0 | 3040562000 | 1284754280.46 | 311372075.54 | 2067179795.08 | 973382204.92 | |
| SH 20 | | Commercial Court-Committed | | | | | | | | |
| GH 01 | | Commercial Court-Committed | | | | | | | | |
| V | P | 16169000 | 0 | 0 | 16169000 | 10719552 | 1076762 | 6526210 | 9642790 | 40.36 |
| Total | 01 | 16169000 | 0 | 0 | 16169000 | 10719552 | 1076762 | 6526210 | 9642790 | |
| Total | 20 | 16169000 | 0 | 0 | 16169000 | 10719552 | 1076762 | 6526210 | 9642790 | |
| SH 21 | | Rajasthan Judicial Academy | | | | | | | | |
| GH 01 | | Rajasthan Judicial Academy-Committed | | | | | | | | |
| V | P | 43225000 | 0 | 0 | 43225000 | 25462119 | 2877943 | 20640824 | 22584176 | 47.75 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|------------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 006 Administration of Justice | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2014 | Administration of Justice | | | | | | | | |
| MI | 105 | Civil and Session Courts | | | | | | | | |
| SH | 21 | Rajasthan Judicial Academy | | | | | | | | |
| GH | 01 | Rajasthan Judicial Academy-Committed | | | | | | | | |
| Total | 01 | 43225000 | 0 | 0 | 43225000 | 25462119 | 2877943 | 20640824 | 22584176 | |
| Total | 21 | 43225000 | 0 | 0 | 43225000 | 25462119 | 2877943 | 20640824 | 22584176 | |
| Total | 105 | 7470539000 | 449756000 | 0 | 7920295000 | 3721924406.88 | 704955379.34 | 4903325972.46 | 3016969027.54 | |
| MI | 110 | Administrators General and Official Trustees | | | | | | | | |
| SH | 01 | Through the Law Department | | | | | | | | |
| GH | 01 | Establishment Charge-Committed | | | | | | | | |
| V | P | 2280000 | 0 | 0 | 2280000 | 1232807 | 261553 | 1308746 | 971254 | 57.40 |
| Total | 01 | 2280000 | 0 | 0 | 2280000 | 1232807 | 261553 | 1308746 | 971254 | |
| Total | 01 | 2280000 | 0 | 0 | 2280000 | 1232807 | 261553 | 1308746 | 971254 | |
| Total | 110 | 2280000 | 0 | 0 | 2280000 | 1232807 | 261553 | 1308746 | 971254 | |
| MI | 114 | Legal Advisers and Counsels | | | | | | | | |
| SH | 01 | Through the Law Department-Committed | | | | | | | | |
| V | P | 526712000 | 1000 | 0 | 526713000 | 256591747 | 40422154 | 310543407 | 216169593 | 58.96 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 526713000 | 1000 | 0 | 526714000 | 256592747 | 40422154 | 310543407 | 216170593 | |
| SH | 02 | Through the Home Department | | | | | | | | |
| GH | 01 | Prosecution Staff-Committed | | | | | | | | |
| V | P | 871095000 | 0 | 0 | 871095000 | 443084062 | 78442063 | 506453001 | 364641999 | 58.14 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 871096000 | 0 | 0 | 871096000 | 443085062 | 78442063 | 506453001 | 364642999 | |
| GH | 02 | Advisory Board-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 871097000 | 0 | 0 | 871097000 | 443086062 | 78442063 | 506453001 | 364643999 | |
| SH | 03 | Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed | | | | | | | | |
| V | P | 1342000 | 0 | 0 | 1342000 | 1086337 | 42000 | 297663 | 1044337 | 22.18 |
| Total | 03 | 1342000 | 0 | 0 | 1342000 | 1086337 | 42000 | 297663 | 1044337 | |
| Total | 114 | 1399152000 | 1000 | 0 | 1399153000 | 700765146 | 118906217 | 817294071 | 581858929 | |
| MI | 116 | State Administrative Tribunals | | | | | | | | |
| SH | 01 | Motor Accident Claims Tribunal-Committed | | | | | | | | |
| V | P | 149821000 | 0 | 0 | 149821000 | 54070739.78 | 16382384 | 112132644.22 | 37688355.78 | 74.84 |
| Total | 01 | 149821000 | 0 | 0 | 149821000 | 54070739.78 | 16382384 | 112132644.22 | 37688355.78 | |
| Total | 116 | 149821000 | 0 | 0 | 149821000 | 54070739.78 | 16382384 | 112132644.22 | 37688355.78 | |
| MI | 117 | Family Courts | | | | | | | | |
| SH | 01 | Through the Law Department-Committed | | | | | | | | |
| V | P | 304551000 | 0 | 0 | 304551000 | 120061214.02 | 30702395.01 | 215192180.99 | 89358819.01 | 70.66 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|-----------|---|-------------|---|---|---|--|---|
| Grant Number | | 006 Administration of Justice | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2014 | Administration of Justice | | | | | | | | |
| MI | 117 | Family Courts | | | | | | | | |
| SH | 01 | Through the Law Department-Committed | | | | | | | | |
| Total | 01 | 304551000 | 0 | 0 | 304551000 | 120061214.02 | 30702395.01 | 215192180.99 | 89358819.01 | |
| Total | 117 | 304551000 | 0 | 0 | 304551000 | 120061214.02 | 30702395.01 | 215192180.99 | 89358819.01 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Through the Law Department | | | | | | | | |
| GH | 01 | Assistance to Rajasthan Lawyers welfare fund-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Assistance to Bar Council | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 2014 | 10696046000 | 467257000 | 0 | 11163303000 | 5347031980.46 | 993487895.35 | 6809758914.89 | 4353544085.11 | |
| Total | 006 | 10696046000 | 467257000 | 0 | 11163303000 | 5347031980.46 | 993487895.35 | 6809758914.89 | 4353544085.11 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number | | 007 ELECTIONS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2015 | Elections | | | | | | | | |
| MI | 102 | Electoral Officers | | | | | | | | |
| SH | 01 | Election Department | | | | | | | | |
| GH | 01 | Establishment Charges - Committed | | | | | | | | |
| V | P | 256993000 | 0 | 0 | 256993000 | 67660378 | 27462027 | 216794649 | 40198351 | 84.36 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 256994000 | 0 | 0 | 256994000 | 67661378 | 27462027 | 216794649 | 40199351 | |
| Total | 01 | 256994000 | 0 | 0 | 256994000 | 67661378 | 27462027 | 216794649 | 40199351 | |
| Total | 102 | 256994000 | 0 | 0 | 256994000 | 67661378 | 27462027 | 216794649 | 40199351 | |
| MI | 103 | Preparation and Printing of Electoral Rolls | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| V | P | 590233000 | 0 | 0 | 590233000 | 473059661 | 31212849 | 148386188 | 441846812 | 25.14 |
| Total | 01 | 590233000 | 0 | 0 | 590233000 | 473059661 | 31212849 | 148386188 | 441846812 | |
| Total | 103 | 590233000 | 0 | 0 | 590233000 | 473059661 | 31212849 | 148386188 | 441846812 | |
| MI | 104 | Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies whe | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|----------|-----------|-------------------|---|---|---|--|---|
| Grant Number: | | 007 | | ELECTIONS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2015 | Elections | | | | | | | | |
| MI | 104 | Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies where | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 104 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 105 | Charges for Conduct of Elections to Parliament | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | -652613 | 5266014 | 25918627 | -5918627 | 129.59 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | -652613 | 5266014 | 25918627 | -5918627 | |
| Total | 105 | 20000000 | 0 | 0 | 20000000 | -652613 | 5266014 | 25918627 | -5918627 | |
| MI | 106 | Charges for Conduct of Elections to State/ Union Territory Legislature | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| V | P | 1800000000 | 0 | 0 | 1800000000 | 1690178924 | 8961799.9 | 118782875.9 | 1681217124.1 | 6.60 |
| Total | 01 | 1800000000 | 0 | 0 | 1800000000 | 1690178924 | 8961799.9 | 118782875.9 | 1681217124.1 | |
| Total | 106 | 1800000000 | 0 | 0 | 1800000000 | 1690178924 | 8961799.9 | 118782875.9 | 1681217124.1 | |
| MI | 108 | Issue of Photo Identity Cards to Voters | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 14396780 | 1432655 | 12035875 | 12964125 | 48.14 |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 14396780 | 1432655 | 12035875 | 12964125 | |
| Total | 108 | 25000000 | 0 | 0 | 25000000 | 14396780 | 1432655 | 12035875 | 12964125 | |
| Total | 2015 | 2692228000 | 0 | 0 | 2692228000 | 2244645130 | 74335344.9 | 521918214.9 | 2170309785.1 | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Expenditure on Panchayat Elections | | | | | | | | |
| GH | 02 | General Election - Committed | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 21790321 | 578867 | 3788546 | 21211454 | 15.15 |
| Total | 02 | 25000000 | 0 | 0 | 25000000 | 21790321 | 578867 | 3788546 | 21211454 | |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 21790321 | 578867 | 3788546 | 21211454 | |
| SH | 02 | State Election Commission-Committed | | | | | | | | |
| V | P | 225331000 | 0 | 0 | 225331000 | 211822915 | 97307394 | 110815479 | 114515521 | 49.18 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 225332000 | 0 | 0 | 225332000 | 211822915 | 97307394 | 110815479 | 114516521 | |
| Total | 800 | 250332000 | 0 | 0 | 250332000 | 233614236 | 97886261 | 114604025 | 135727975 | |
| Total | 2515 | 250332000 | 0 | 0 | 250332000 | 233614236 | 97886261 | 114604025 | 135727975 | |
| Total | 007 | 2942560000 | 0 | 0 | 2942560000 | 2478259366 | 172221605.9 | 636522239.9 | 2306037760.1 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 008 | | REVENUE | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 008 REVENUE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2029 | Land Revenue | | | | | | | | |
| MI | 102 | Survey and Settlement Operations | | | | | | | | |
| SH | 01 | Head office Staff - Committed | | | | | | | | |
| V | P | 69356000 | 0 | 0 | 69356000 | 38592904 | 5403021 | 36166117 | 33189883 | 52.15 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 69357000 | 0 | 0 | 69357000 | 38593904 | 5403021 | 36166117 | 33190883 | |
| SH | 02 | District Staff - Committed | | | | | | | | |
| V | P | 540601000 | 0 | 0 | 540601000 | 317143991 | 33690432 | 257147441 | 283453559 | 47.57 |
| Total | 02 | 540601000 | 0 | 0 | 540601000 | 317143991 | 33690432 | 257147441 | 283453559 | |
| Total | 102 | 609958000 | 0 | 0 | 609958000 | 355737895 | 39093453 | 293313558 | 316644442 | |
| MI | 103 | Land Records | | | | | | | | |
| SH | 01 | Superintendence (Revenue Board) - Committed | | | | | | | | |
| V | P | 13085000 | 0 | 0 | 13085000 | 5585444 | 1611944 | 9111500 | 3973500 | 69.63 |
| Total | 01 | 13085000 | 0 | 0 | 13085000 | 5585444 | 1611944 | 9111500 | 3973500 | |
| SH | 02 | District Expenditure - Committed | | | | | | | | |
| V | P | 6993011000 | 0 | 0 | 6993011000 | 4081545497 | 490754401.4 | 3402219904.4 | 3590791095.6 | 48.65 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 6993012000 | 0 | 0 | 6993012000 | 4081546497 | 490754401.4 | 3402219904.4 | 3590792095.6 | |
| SH | 03 | Training School | | | | | | | | |
| GH | 03 | Revenue Research and Training Institute, Ajmer - Committed | | | | | | | | |
| V | P | 246385000 | 0 | 0 | 246385000 | 43630209 | 53032324 | 255787115 | -9402115 | 103.82 |
| Total | 03 | 246385000 | 0 | 0 | 246385000 | 43630209 | 53032324 | 255787115 | -9402115 | |
| Total | 03 | 246385000 | 0 | 0 | 246385000 | 43630209 | 53032324 | 255787115 | -9402115 | |
| SH | 04 | Land Record Improvement Scheme (through the Land Settlement Commissioner) | | | | | | | | |
| GH | 02 | Modernisation of Land Settlement Department (50:50) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 02 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 04 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| SH | 06 | Construction and restoration of border posts-through the General Administration Department - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Modernisation of National Land Records Programme | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 09 | Global Information System Laboratories | | | | | | | | |
| GH | 01 | Global Information System Laboratories | | | | | | | | |
| V | P | 117000000 | 0 | 0 | 117000000 | 117000000 | | | 117000000 | .00 |
| Total | 01 | 117000000 | 0 | 0 | 117000000 | 117000000 | 0 | 0 | 117000000 | |
| Total | 09 | 117000000 | 0 | 0 | 117000000 | 117000000 | 0 | 0 | 117000000 | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 008 | | REVENUE | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2029 | Land Revenue | | | | | | | | |
| MI | 103 | Land Records | | | | | | | | |
| Total | 103 | 7369490000 | 0 | 0 | 7369490000 | 4247770150 | 545398669.4 | 3667118519.4 | 3702371480.6 | |
| MI | 105 | Management of Ex-Zamindari Estates | | | | | | | | |
| SH | 01 | Head office Staff - committed | | | | | | | | |
| V | P | 1858000 | 0 | 0 | 1858000 | 1089001 | 156513 | 925512 | 932488 | 49.81 |
| Total | 01 | 1858000 | 0 | 0 | 1858000 | 1089001 | 156513 | 925512 | 932488 | |
| Total | 105 | 1858000 | 0 | 0 | 1858000 | 1089001 | 156513 | 925512 | 932488 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Agriculture Census Scheme | | | | | | | | |
| V | C | 56681000 | 0 | 0 | 56681000 | 48981097 | 6663929 | 14363832 | 42317168 | 25.34 |
| Total | 01 | 56681000 | 0 | 0 | 56681000 | 48981097 | 6663929 | 14363832 | 42317168 | |
| Total | 800 | 56681000 | 0 | 0 | 56681000 | 48981097 | 6663929 | 14363832 | 42317168 | |
| Total | 2029 | 8037987000 | 0 | 0 | 8037987000 | 4653578143 | 591312564.4 | 3975721421.4 | 4062265578.6 | |
| MH | 2052 | Secretariat- General Services | | | | | | | | |
| MI | 099 | Board of Revenue | | | | | | | | |
| SH | 01 | Board and their establishment - Committed | | | | | | | | |
| V | P | 236197000 | 0 | 0 | 236197000 | 115213212 | 19108280 | 140092068 | 96104932 | 59.31 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 236198000 | 0 | 0 | 236198000 | 115214212 | 19108280 | 140092068 | 96105932 | |
| SH | 02 | Revenue Appellate Officer - Committed | | | | | | | | |
| V | P | 53104000 | 0 | 0 | 53104000 | 26069636 | 5481723 | 32516087 | 20587913 | 61.23 |
| Total | 02 | 53104000 | 0 | 0 | 53104000 | 26069636 | 5481723 | 32516087 | 20587913 | |
| SH | 04 | Land earned, rehabilitation and re-establishment authority - Committed | | | | | | | | |
| V | P | 11403000 | 0 | 0 | 11403000 | 6323503 | 936744 | 6016241 | 5386759 | 52.76 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 11404000 | 0 | 0 | 11404000 | 6324503 | 936744 | 6016241 | 5387759 | |
| Total | 099 | 300706000 | 0 | 0 | 300706000 | 147608351 | 25526747 | 178624396 | 122081604 | |
| Total | 2052 | 300706000 | 0 | 0 | 300706000 | 147608351 | 25526747 | 178624396 | 122081604 | |
| Total | 008 | 8338693000 | 0 | 0 | 8338693000 | 4801186494 | 616839311.4 | 4154345817.4 | 4184347182.6 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 009 | | FOREST | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 01 | Forestry | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | General Direction | | | | | | | | | |
| GH 01 | Head office - committed | | | | | | | | | |
| V P | | 311975000 | 0 | 0 | 311975000 | 161217221 | 25095842 | 175853621 | 136121379 | 56.37 |
| Total | 01 | 311975000 | 0 | 0 | 311975000 | 161217221 | 25095842 | 175853621 | 136121379 | |
| Total | 01 | 311975000 | 0 | 0 | 311975000 | 161217221 | 25095842 | 175853621 | 136121379 | |
| SH 02 | Subordinate and expert staff - Committed | | | | | | | | | |
| V P | | 5682509000 | 0 | 0 | 5682509000 | 3096323807 | 453087048 | 3039272241 | 2643236759 | 53.48 |
| C P | | 1000 | 0 | 0 | 1000 | -4201512.99 | 911722 | 5114234.99 | -5113234.99 | ***** |
| Total | 02 | 5682510000 | 0 | 0 | 5682510000 | 3092122294.01 | 453998770 | 3044386475.99 | 2638123524.01 | |
| SH 04 | Biotech Nurseries | | | | | | | | | |
| GH 01 | Nursery - committed | | | | | | | | | |
| V P | | 26000000 | 0 | 0 | 26000000 | 20795481 | 1206168 | 6410687 | 19589313 | 24.66 |
| Total | 01 | 26000000 | 0 | 0 | 26000000 | 20795481 | 1206168 | 6410687 | 19589313 | |
| Total | 04 | 26000000 | 0 | 0 | 26000000 | 20795481 | 1206168 | 6410687 | 19589313 | |
| Total | 001 | 6020485000 | 0 | 0 | 6020485000 | 3274134996.01 | 480300780 | 3226650783.99 | 2793834216.01 | |
| MI 101 | Forest Conservation, Development and Regeneration | | | | | | | | | |
| SH 06 | Intensive Border Demarcation and Settlement Work | | | | | | | | | |
| V P | | 5513000 | 0 | 0 | 5513000 | 5376940 | 332650 | 468710 | 5044290 | 8.50 |
| Total | 06 | 5513000 | 0 | 0 | 5513000 | 5376940 | 332650 | 468710 | 5044290 | |
| SH 07 | Replantation of degraded forests | | | | | | | | | |
| V P | | 13358000 | 0 | 0 | 13358000 | 10452888 | 1201756 | 4106868 | 9251132 | 30.74 |
| Total | 07 | 13358000 | 0 | 0 | 13358000 | 10452888 | 1201756 | 4106868 | 9251132 | |
| SH 10 | Conservation of Biodiversity (Forest Conservation and Ecological Tourism) | | | | | | | | | |
| V P | | 41756000 | 0 | 0 | 41756000 | 34877149 | 2823021 | 9701872 | 32054128 | 23.23 |
| Total | 10 | 41756000 | 0 | 0 | 41756000 | 34877149 | 2823021 | 9701872 | 32054128 | |
| SH 11 | Integrated Forest Security Scheme (1:3) | | | | | | | | | |
| V P | | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| V C | | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 11 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 0 | 3500000 | |
| SH 12 | Fuel and Charcoal Trade Scheme - Committed | | | | | | | | | |
| V P | | 139022000 | 0 | 0 | 139022000 | 99688947 | 8928377 | 48261430 | 90760570 | 34.71 |
| Total | 12 | 139022000 | 0 | 0 | 139022000 | 99688947 | 8928377 | 48261430 | 90760570 | |
| SH 13 | Bamboo Exploitation Scheme | | | | | | | | | |
| V P | | 37011000 | 0 | 0 | 37011000 | 22319716 | 2294074 | 16985358 | 20025642 | 45.89 |
| Total | 13 | 37011000 | 0 | 0 | 37011000 | 22319716 | 2294074 | 16985358 | 20025642 | |
| SH 14 | Tendu Patta Trade Scheme | | | | | | | | | |
| V P | | 30750000 | 0 | 0 | 30750000 | 18107104 | 2471582 | 15114478 | 15635522 | 49.15 |
| Total | 14 | 30750000 | 0 | 0 | 30750000 | 18107104 | 2471582 | 15114478 | 15635522 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 101 | Forest Conservation, Development and Regeneration | | | | | | | | | |
| SH 18 | Research and Training | | | | | | | | | |
| V | P | 10300000 | 0 | 0 | 10300000 | 6540020 | 309597 | 4069577 | 6230423 | 39.51 |
| Total | 18 | 10300000 | 0 | 0 | 10300000 | 6540020 | 309597 | 4069577 | 6230423 | |
| SH 19 | Change in climate and prevention of desert expansion | | | | | | | | | |
| V | P | 51312000 | 0 | 0 | 51312000 | 37450250 | 1978372 | 15840122 | 35471878 | 30.87 |
| Total | 19 | 51312000 | 0 | 0 | 51312000 | 37450250 | 1978372 | 15840122 | 35471878 | |
| SH 20 | Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings | | | | | | | | | |
| V | P | 14000000 | 0 | 0 | 14000000 | 11773889 | 747265 | 2973376 | 11026624 | 21.24 |
| Total | 20 | 14000000 | 0 | 0 | 14000000 | 11773889 | 747265 | 2973376 | 11026624 | |
| SH 21 | Prevention of Illegal Mining | | | | | | | | | |
| GH 01 | Forest Department | | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 800000 | | | 800000 | .00 |
| Total | 01 | 800000 | 0 | 0 | 800000 | 800000 | 0 | 0 | 800000 | |
| Total | 21 | 800000 | 0 | 0 | 800000 | 800000 | 0 | 0 | 800000 | |
| Total | 101 | 347322000 | 0 | 0 | 347322000 | 250886903 | 21086694 | 117521791 | 229800209 | |
| MI 102 | Social and Farm Forestry | | | | | | | | | |
| SH 18 | Joint Forest Management Publicity and Expansion | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1884368 | 61503 | 177135 | 1822865 | 8.86 |
| Total | 18 | 2000000 | 0 | 0 | 2000000 | 1884368 | 61503 | 177135 | 1822865 | |
| SH 25 | Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II | | | | | | | | | |
| V | P | 349883000 | 0 | 0 | 349883000 | 264028172 | | 85854828 | 264028172 | 24.54 |
| Total | 25 | 349883000 | 0 | 0 | 349883000 | 264028172 | 0 | 85854828 | 264028172 | |
| SH 26 | National Forestry Programme | | | | | | | | | |
| GH 01 | State Forest Development Agency | | | | | | | | | |
| V | P | 4554000 | 0 | 0 | 4554000 | 4554000 | | | 4554000 | .00 |
| V | C | 6831000 | 0 | 0 | 6831000 | 6831000 | | | 6831000 | .00 |
| Total | 01 | 11385000 | 0 | 0 | 11385000 | 11385000 | 0 | 0 | 11385000 | |
| Total | 26 | 11385000 | 0 | 0 | 11385000 | 11385000 | 0 | 0 | 11385000 | |
| SH 27 | National Forestry Programme | | | | | | | | | |
| GH 01 | National Mission for Green India | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 27 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 102 | 363270000 | 0 | 0 | 363270000 | 277299540 | 61503 | 86031963 | 277238037 | |
| MI 196 | Assistance to Zila Parishads/District level Panchayats | | | | | | | | | |
| SH 01 | Subordinate and Trained Staff | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/District level Panchayats | | | | | | | | | |
| SH 01 | Subordinate and Trained Staff | | | | | | | | | |
| GH 01 | Establishment - Committed | | | | | | | | | |
| V | P | 230000000 | 0 | 0 | 230000000 | 199928000 | 13285000 | 43357000 | 186643000 | 18.85 |
| Total | 01 | 230000000 | 0 | 0 | 230000000 | 199928000 | 13285000 | 43357000 | 186643000 | |
| Total | 01 | 230000000 | 0 | 0 | 230000000 | 199928000 | 13285000 | 43357000 | 186643000 | |
| SH 03 | Farm Forestry Lore | | | | | | | | | |
| GH 02 | Operational/Activity | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 230001000 | 0 | 0 | 230001000 | 199929000 | 13285000 | 43357000 | 186644000 | |
| Total | 01 | 6961078000 | 0 | 0 | 6961078000 | 4002250439.01 | 514733977 | 3473561537.99 | 3487516462.01 | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| MI 110 | Wild Life Preservation | | | | | | | | | |
| SH 01 | Tiger Project, Ranthambhore | | | | | | | | | |
| V | P | 150962000 | 0 | 0 | 150962000 | 145313906 | 963671 | 6611765 | 144350235 | 4.38 |
| V | C | 36441000 | 0 | 0 | 36441000 | 27118436 | 1571902 | 10894466 | 25546534 | 29.90 |
| Total | 01 | 187403000 | 0 | 0 | 187403000 | 172432342 | 2535573 | 17506231 | 169896769 | |
| SH 02 | Tiger Project, Sariska | | | | | | | | | |
| V | P | 39106000 | 0 | 0 | 39106000 | 39106000 | | | 39106000 | .00 |
| V | C | 22905000 | 0 | 0 | 22905000 | 22905000 | | | 22905000 | .00 |
| Total | 02 | 62011000 | 0 | 0 | 62011000 | 62011000 | 0 | 0 | 62011000 | |
| SH 03 | Maintenance of Forest Areas | | | | | | | | | |
| V | P | 33902000 | 0 | 0 | 33902000 | 29745125 | 1311426 | 5468301 | 28433699 | 16.13 |
| V | C | 24001000 | 0 | 0 | 24001000 | 24001000 | | | 24001000 | .00 |
| Total | 03 | 57903000 | 0 | 0 | 57903000 | 53746125 | 1311426 | 5468301 | 52434699 | |
| SH 04 | Development of Ghana Bird Sanctuary | | | | | | | | | |
| V | P | 7850000 | 0 | 0 | 7850000 | 6131231 | 39791 | 1758560 | 6091440 | 22.40 |
| V | C | 3780000 | 0 | 0 | 3780000 | 3780000 | | | 3780000 | .00 |
| Total | 04 | 11630000 | 0 | 0 | 11630000 | 9911231 | 39791 | 1758560 | 9871440 | |
| SH 05 | Development of National Desert Park | | | | | | | | | |
| V | P | 6400000 | 0 | 0 | 6400000 | 5300359 | 31356 | 1130997 | 5269003 | 17.67 |
| V | C | 3600000 | 0 | 0 | 3600000 | 3600000 | | | 3600000 | .00 |
| Total | 05 | 10000000 | 0 | 0 | 10000000 | 8900359 | 31356 | 1130997 | 8869003 | |
| SH 06 | Development of Ecotourism | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 19364406 | | 635594 | 19364406 | 3.18 |
| Total | 06 | 20000000 | 0 | 0 | 20000000 | 19364406 | 0 | 635594 | 19364406 | |
| SH 07 | Biological Park, Kailana | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|-------|--|
| Grant Number | | 009 FOREST | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | | | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | | | |
| MI 110 | Wild Life Preservation | | | | | | | | | | | |
| SH 07 | Biological Park, Kailana | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH 08 | Mukundra National Park | | | | | | | | | | | |
| V | P | 14481000 | 0 | 0 | 14481000 | 14481000 | | | 14481000 | | .00 | |
| V | C | 16221000 | 0 | 0 | 16221000 | 16221000 | | | 16221000 | | .00 | |
| Total | 08 | 30702000 | 0 | 0 | 30702000 | 30702000 | 0 | 0 | 30702000 | | | |
| SH 09 | Tiger Safari Awali | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH 10 | Van Dhan Yojana | | | | | | | | | | | |
| V | P | 15421000 | 0 | 0 | 15421000 | 15022021 | 29964 | 428943 | 14992057 | | 2.78 | |
| Total | 10 | 15421000 | 0 | 0 | 15421000 | 15022021 | 29964 | 428943 | 14992057 | | | |
| SH 11 | Maintenance of Wild life area | | | | | | | | | | | |
| GH 01 | State Wild Life Conservation - committed | | | | | | | | | | | |
| V | P | 581762000 | 0 | 0 | 581762000 | 294474521 | 50939974 | 338227453 | 243534547 | | 58.14 | |
| Total | 01 | 581762000 | 0 | 0 | 581762000 | 294474521 | 50939974 | 338227453 | 243534547 | | | |
| Total | 11 | 581762000 | 0 | 0 | 581762000 | 294474521 | 50939974 | 338227453 | 243534547 | | | |
| SH 12 | Project Elephant | | | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | | | |
| V | P | 1600000 | 0 | 0 | 1600000 | 1600000 | | | 1600000 | | .00 | |
| V | C | 2400000 | 0 | 0 | 2400000 | 2400000 | | | 2400000 | | .00 | |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | | | |
| Total | 12 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | | | |
| Total | 110 | 980834000 | 0 | 0 | 980834000 | 670566005 | 54888084 | 365156079 | 615677921 | | | |
| MI 111 | Zoological Park | | | | | | | | | | | |
| SH 02 | Reforms of Zoo | | | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 7233146 | 784849 | 3551703 | 6448297 | | 35.52 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 7233146 | 784849 | 3551703 | 6448297 | | | |
| SH 03 | Bird Relief Centre | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 111 | 10001000 | 0 | 0 | 10001000 | 7234146 | 784849 | 3551703 | 6449297 | | | |
| MI 112 | Public Gardens | | | | | | | | | | | |
| SH 01 | Through the Public Works Department | | | | | | | | | | | |
| V | P | 215111000 | 0 | 0 | 215111000 | 128688957 | 18164936 | 104586979 | 110524021 | | 48.62 | |
| Total | 01 | 215111000 | 0 | 0 | 215111000 | 128688957 | 18164936 | 104586979 | 110524021 | | | |
| Total | 112 | 215111000 | 0 | 0 | 215111000 | 128688957 | 18164936 | 104586979 | 110524021 | | | |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 02 | Environmental Forestry and Wild Life | | | | | | | | |
| Total | 02 | 1205946000 | 0 | 0 | 1205946000 | 806489108 | 73837869 | 473294761 | 732651239 | |
| Total | 2406 | 8167024000 | 0 | 0 | 8167024000 | 4808739547.01 | 588571846 | 3946856298.99 | 4220167701.01 | |
| MH | 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM | 01 | Forestry | | | | | | | | |
| MI | 070 | Communication and Buildings | | | | | | | | |
| SH | 02 | Through the Principal Chief Conservator of Forest, Forest Department | | | | | | | | |
| V | P | 22700000 | 0 | 0 | 22700000 | 22700000 | | | 22700000 | .00 |
| Total | 02 | 22700000 | 0 | 0 | 22700000 | 22700000 | 0 | 0 | 22700000 | |
| Total | 070 | 22700000 | 0 | 0 | 22700000 | 22700000 | 0 | 0 | 22700000 | |
| MI | 101 | Forest Conservation, Development and Regeneration | | | | | | | | |
| SH | 01 | Reafforestation of degraded forests | | | | | | | | |
| V | P | 64131000 | 0 | 0 | 64131000 | 56893540 | 3603188 | 10840648 | 53290352 | 16.90 |
| Total | 01 | 64131000 | 0 | 0 | 64131000 | 56893540 | 3603188 | 10840648 | 53290352 | |
| SH | 07 | Conservation of Bio-diversity (Forest Conservation and Ecological Tourism) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 11 | Prevention of desert expansion and change of climate | | | | | | | | |
| V | P | 84706000 | 0 | 0 | 84706000 | 77360877 | 1203127 | 8548250 | 76157750 | 10.09 |
| Total | 11 | 84706000 | 0 | 0 | 84706000 | 77360877 | 1203127 | 8548250 | 76157750 | |
| SH | 12 | Integrated Forest Security Scheme | | | | | | | | |
| GH | 01 | Security and Development Work | | | | | | | | |
| V | P | 16600000 | 0 | 0 | 16600000 | 16600000 | | | 16600000 | .00 |
| V | C | 23900000 | 0 | 0 | 23900000 | 23900000 | | | 23900000 | .00 |
| Total | 01 | 40500000 | 0 | 0 | 40500000 | 40500000 | 0 | 0 | 40500000 | |
| Total | 12 | 40500000 | 0 | 0 | 40500000 | 40500000 | 0 | 0 | 40500000 | |
| SH | 13 | Prevention of Illegal Mining | | | | | | | | |
| GH | 01 | Security and Development Work | | | | | | | | |
| V | P | 22000000 | 0 | 0 | 22000000 | 22000000 | | | 22000000 | .00 |
| Total | 01 | 22000000 | 0 | 0 | 22000000 | 22000000 | 0 | 0 | 22000000 | |
| Total | 13 | 22000000 | 0 | 0 | 22000000 | 22000000 | 0 | 0 | 22000000 | |
| Total | 101 | 211338000 | 0 | 0 | 211338000 | 196755417 | 4806315 | 19388898 | 191949102 | |
| MI | 102 | Social and Farm Forestry | | | | | | | | |
| SH | 08 | Conservation and development of Sambhar moisture land | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 12 | Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan) | | | | | | | | |
| V | P | 41433000 | 0 | 0 | 41433000 | 21466337 | 603622 | 20570285 | 20862715 | 49.65 |
| Total | 12 | 41433000 | 0 | 0 | 41433000 | 21466337 | 603622 | 20570285 | 20862715 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4406 | | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM 01 | | Forestry | | | | | | | | |
| MI 102 | | Social and Farm Forestry | | | | | | | | |
| SH 13 | | Plantation on side of Gang Canal (In the area of Rajasthan) | | | | | | | | |
| V | P | 19924000 | 0 | 0 | 19924000 | 12811432 | 1876031 | 8988599 | 10935401 | 45.11 |
| Total | 13 | 19924000 | 0 | 0 | 19924000 | 12811432 | 1876031 | 8988599 | 10935401 | |
| SH 14 | | Forestry works with the assistance of NABARD | | | | | | | | |
| V | P | 346995000 | 0 | 0 | 346995000 | 292176915 | 35971877 | 90789962 | 256205038 | 26.16 |
| Total | 14 | 346995000 | 0 | 0 | 346995000 | 292176915 | 35971877 | 90789962 | 256205038 | |
| Total | 102 | 408354000 | 0 | 0 | 408354000 | 326456684 | 38451530 | 120348846 | 288005154 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Farm Forestry Education | | | | | | | | |
| V | P | 41840000 | 0 | 0 | 41840000 | 36463721 | 1199452 | 6575731 | 35264269 | 15.72 |
| Total | 01 | 41840000 | 0 | 0 | 41840000 | 36463721 | 1199452 | 6575731 | 35264269 | |
| SH 02 | | For various Projects of Forest/CAMPA | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1679018 | | 320982 | 1679018 | 16.05 |
| Total | 02 | 2000000 | 0 | 0 | 2000000 | 1679018 | 0 | 320982 | 1679018 | |
| SH 03 | | Preparation of Big Plants | | | | | | | | |
| GH 01 | | Development Work | | | | | | | | |
| V | P | 49075000 | 0 | 0 | 49075000 | 43307235 | 1709120 | 7476885 | 41598115 | 15.24 |
| Total | 01 | 49075000 | 0 | 0 | 49075000 | 43307235 | 1709120 | 7476885 | 41598115 | |
| Total | 03 | 49075000 | 0 | 0 | 49075000 | 43307235 | 1709120 | 7476885 | 41598115 | |
| Total | 800 | 92915000 | 0 | 0 | 92915000 | 81449974 | 2908572 | 14373598 | 78541402 | |
| Total | 01 | 735307000 | 0 | 0 | 735307000 | 627362075 | 46166417 | 154111342 | 581195658 | |
| SM 02 | | Environmental Forestry and Wild Life | | | | | | | | |
| MI 110 | | Wild Life | | | | | | | | |
| SH 01 | | Maintenance of Forest areas | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 30000000 | | | 30000000 | .00 |
| V | C | 30000000 | 0 | 0 | 30000000 | 30000000 | | | 30000000 | .00 |
| Total | 01 | 60000000 | 0 | 0 | 60000000 | 60000000 | 0 | 0 | 60000000 | |
| SH 04 | | Development of Keoladeo National Park | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Water Catchment Project financed by NABARD | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | | Ranthambore Tiger Project | | | | | | | | |
| V | P | 4001000 | 0 | 0 | 4001000 | 4001000 | | | 4001000 | .00 |
| V | C | 6001000 | 0 | 0 | 6001000 | 6001000 | | | 6001000 | .00 |
| Total | 06 | 10002000 | 0 | 0 | 10002000 | 10002000 | 0 | 0 | 10002000 | |
| SH 07 | | Rajiv Gandhi Biosphere Corridor | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| MI 110 | Wild Life | | | | | | | | | |
| SH 07 | Rajiv Gandhi Biosphere Corridor | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Biological Park, Kailana | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 09 | Renovation of traditional water resources | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | Biological Park, Bikaner | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 10 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 11 | Sariska Tiger Project | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | |
| V | P | 6400000 | 0 | 0 | 6400000 | 6400000 | | 6400000 | | .00 |
| V | C | 9600000 | 0 | 0 | 9600000 | 9600000 | | 9600000 | | .00 |
| Total | 01 | 16000000 | 0 | 0 | 16000000 | 16000000 | 0 | 0 | 16000000 | |
| Total | 11 | 16000000 | 0 | 0 | 16000000 | 16000000 | 0 | 0 | 16000000 | |
| SH 12 | Development of Ghana Bird Sanctuary | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 800000 | | 800000 | | .00 |
| V | C | 1200000 | 0 | 0 | 1200000 | 1200000 | | 1200000 | | .00 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 12 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 13 | Development of Desert National Park | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 1200000 | | 1200000 | | .00 |
| V | C | 1800000 | 0 | 0 | 1800000 | 1800000 | | 1800000 | | .00 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 13 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| SH 14 | Mukundra National Park | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | 4000000 | | .00 |
| V | C | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 14 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| SH 15 | Tiger Safari Awali | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| MI 110 | Wild Life | | | | | | | | | |
| SH 15 | Tiger Safari Awali | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 15 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| SH 16 | Akal Wood Fossil Park | | | | | | | | | |
| GH 01 | Development Works | | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 30000000 | | | 30000000 | .00 |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| Total | 16 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| SH 17 | Project Leopard | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 30034936 | 4476281 | 24441345 | 25558655 | 48.88 |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 30034936 | 4476281 | 24441345 | 25558655 | |
| Total | 17 | 50000000 | 0 | 0 | 50000000 | 30034936 | 4476281 | 24441345 | 25558655 | |
| SH 18 | Development and conservation of Godawan and grazing area | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 12349402 | | 7650598 | 12349402 | 38.25 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 12349402 | 0 | 7650598 | 12349402 | |
| Total | 18 | 20000000 | 0 | 0 | 20000000 | 12349402 | 0 | 7650598 | 12349402 | |
| Total | 110 | 211010000 | 0 | 0 | 211010000 | 183394338 | 4476281 | 32091943 | 178918057 | |
| MI 111 | Zoological Park | | | | | | | | | |
| SH 01 | Reforms of Zoo | | | | | | | | | |
| V | P | 5001000 | 0 | 0 | 5001000 | 5001000 | 160000 | 160000 | 4841000 | 3.20 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 5002000 | 0 | 0 | 5002000 | 5002000 | 160000 | 160000 | 4842000 | |
| SH 02 | Bird Relief Centre | | | | | | | | | |
| V | P | 501000 | 0 | 0 | 501000 | 462946 | 48801 | 86855 | 414145 | 17.34 |
| Total | 02 | 501000 | 0 | 0 | 501000 | 462946 | 48801 | 86855 | 414145 | |
| Total | 111 | 5503000 | 0 | 0 | 5503000 | 5464946 | 208801 | 246855 | 5256145 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Environmental Plantation | | | | | | | | | |
| V | P | 88675000 | 0 | 0 | 88675000 | 78632211 | 4665161 | 14707950 | 73967050 | 16.59 |
| Total | 01 | 88675000 | 0 | 0 | 88675000 | 78632211 | 4665161 | 14707950 | 73967050 | |
| SH 02 | Environmental Plantation | | | | | | | | | |
| GH 01 | Urban Forest | | | | | | | | | |
| V | P | 5062000 | 0 | 0 | 5062000 | 2964405 | 418197 | 2515792 | 2546208 | 49.70 |
| Total | 01 | 5062000 | 0 | 0 | 5062000 | 2964405 | 418197 | 2515792 | 2546208 | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|---|--------------------------------|------------|---|---|---|--|---|
| Grant Number: | | 009 | | FOREST | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM | 02 | Environmental Forestry and Wild Life | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Environmental Plantation | | | | | | | | |
| Total | 02 | 5062000 | 0 | 0 | 5062000 | 2964405 | 418197 | 2515792 | 2546208 | |
| Total | 800 | 93737000 | 0 | 0 | 93737000 | 81596616 | 5083358 | 17223742 | 76513258 | |
| Total | 02 | 310250000 | 0 | 0 | 310250000 | 270455900 | 9768440 | 49562540 | 260687460 | |
| Total | 4406 | 1045557000 | 0 | 0 | 1045557000 | 897817975 | 55934857 | 203673882 | 841883118 | |
| Total | 009 | 9212581000 | 0 | 0 | 9212581000 | 5706557522.01 | 644506703 | 4150530180.99 | 5062050819.01 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 010 | | MISCELLANEOUS GENERAL SERVICES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2075 | Miscellaneous General Services | | | | | | | | |
| MI | 104 | Pensions and awards in consideration of distinguished services | | | | | | | | |
| SH | 01 | Rewards to Army Staff for gallantry-Committed | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 770000 | | 9230000 | 770000 | 92.30 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 770000 | 0 | 9230000 | 770000 | |
| SH | 02 | Rewards to Government Servants for extraordinary performance-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Rewards for Books & Accounts and investigation & research related works-Committed | | | | | | | | |
| V | P | 20000 | 0 | 0 | 20000 | 20000 | | | 20000 | .00 |
| Total | 04 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| SH | 05 | Pensions for distinguished and appreciable Services-Committed | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 176000 | 71000 | 195000 | 105000 | 65.00 |
| Total | 05 | 300000 | 0 | 0 | 300000 | 176000 | 71000 | 195000 | 105000 | |
| SH | 06 | Rewards to Police Officials for Bravery-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 104 | 10323000 | 0 | 0 | 10323000 | 969000 | 71000 | 9425000 | 898000 | |
| MI | 797 | Transfers to Reserve Funds Deposits Accounts | | | | | | | | |
| SH | 01 | Transfer to Head 8235-117 Guarantee Redemption fund-Committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 010 MISCELLANEOUS GENERAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2075 | Miscellaneous General Services | | | | | | | | |
| MI | 797 | Transfers to Reserve Funds Deposits Accounts | | | | | | | | |
| SH | 01 | Transfer to Head 8235-117 Guarantee Redemption fund-Committed | | | | | | | | |
| V | P | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | | | 5000000000 | .00 |
| Total | 01 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 0 | 5000000000 | |
| Total | 797 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 0 | 5000000000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed | | | | | | | | |
| V | P | 143000 | 0 | 0 | 143000 | 143000 | 142500 | 142500 | 500 | 99.65 |
| Total | 01 | 143000 | 0 | 0 | 143000 | 143000 | 142500 | 142500 | 500 | |
| SH | 02 | Janani Dyodhi-Committed | | | | | | | | |
| V | P | 2577000 | 0 | 0 | 2577000 | 1499291 | 154075 | 1231784 | 1345216 | 47.80 |
| Total | 02 | 2577000 | 0 | 0 | 2577000 | 1499291 | 154075 | 1231784 | 1345216 | |
| SH | 03 | Allowances to dependents and families of ex-rulers | | | | | | | | |
| GH | 01 | Servants and Relatives-Committed | | | | | | | | |
| V | P | 12000000 | 0 | 0 | 12000000 | 8394402 | 422588 | 4028186 | 7971814 | 33.57 |
| Total | 01 | 12000000 | 0 | 0 | 12000000 | 8394402 | 422588 | 4028186 | 7971814 | |
| Total | 03 | 12000000 | 0 | 0 | 12000000 | 8394402 | 422588 | 4028186 | 7971814 | |
| SH | 04 | Payment of interest in relation to time barred Government Securities-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 08 | Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 8000000 | | | 8000000 | .00 |
| Total | 08 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| SH | 10 | Time barred payment of Government Securities / Debentures | | | | | | | | |
| GH | 01 | Payment of Principal-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 11 | Payment of claims against Government Guarantees | | | | | | | | |
| GH | 01 | Payment of claims-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 12 | Excess Deduction of House Building Advance | | | | | | | | |
| GH | 01 | Payment of excess Deduction of House Building Advance | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|---|---|------------|---|---|---|--|---|
| Grant Number: | | 010 MISCELLANEOUS GENERAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2075 | Miscellaneous General Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| Total | 800 | 22724000 | 0 | 0 | 22724000 | 18040693 | 719163 | 5402470 | 17321530 | |
| Total | 2075 | 5033047000 | 0 | 0 | 5033047000 | 5019009693 | 790163 | 14827470 | 5018219530 | |
| Total | 010 | 5033047000 | 0 | 0 | 5033047000 | 5019009693 | 790163 | 14827470 | 5018219530 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2250 | Other Social Services | | | | | | | | |
| MI | 101 | Donations for Charitable Purposes | | | | | | | | |
| SH | 02 | Other Contributory Gifts, Donations, Grants-in-aid etc. | | | | | | | | |
| GH | 01 | Grants-in-aid/Contributions/Subsidies through the General Administrative Department- Committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 400000 | | 600000 | 400000 | 60.00 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 400000 | 0 | 600000 | 400000 | |
| GH | 02 | Gramdan Board- through the Revenue Department-Committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 670000 | | 330000 | 670000 | 33.00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 670000 | 0 | 330000 | 670000 | |
| Total | 02 | 2000000 | 0 | 0 | 2000000 | 1070000 | 0 | 930000 | 1070000 | |
| Total | 101 | 2000000 | 0 | 0 | 2000000 | 1070000 | 0 | 930000 | 1070000 | |
| MI | 102 | Administration of Religious and Charitable Endowments Acts | | | | | | | | |
| SH | 01 | Devsthan and Dharpura-Committed | | | | | | | | |
| V | P | 214208000 | 0 | 0 | 214208000 | 128835385 | 14283729 | 99656344 | 114551656 | 46.52 |
| C | P | 1000 | 0 | 0 | 1000 | -99000 | | 100000 | -99000 | 10000.00 |
| Total | 01 | 214209000 | 0 | 0 | 214209000 | 128736385 | 14283729 | 99756344 | 114452656 | |
| SH | 02 | Waqf Tribunal(through the Waqf Department)-Committed | | | | | | | | |
| V | P | 9317000 | 0 | 0 | 9317000 | 4294651 | 876451 | 5898800 | 3418200 | 63.31 |
| Total | 02 | 9317000 | 0 | 0 | 9317000 | 4294651 | 876451 | 5898800 | 3418200 | |
| SH | 03 | Mandir Sanskriti Pratisthan-Committed | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 605611 | 145405 | 239794 | 460206 | 34.26 |
| Total | 03 | 700000 | 0 | 0 | 700000 | 605611 | 145405 | 239794 | 460206 | |
| Total | 102 | 224226000 | 0 | 0 | 224226000 | 133636647 | 15305585 | 105894938 | 118331062 | |
| MI | 103 | Upkeep of Shrines,Temples etc. | | | | | | | | |
| SH | 01 | Maintenance of Devsthan Properties-Committed | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2250 | Other Social Services | | | | | | | | |
| MI | 103 | Upkeep of Shrines,Temples etc. | | | | | | | | |
| SH | 02 | Expenditure relating to Fateh Memorial and Maji Sahib Inn,Udaipur-Committed | | | | | | | | |
| V | P | 3520000 | 0 | 0 | 3520000 | 2381563 | 208538 | 1346975 | 2173025 | 38.27 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 3521000 | 0 | 0 | 3521000 | 2382563 | 208538 | 1346975 | 2174025 | |
| Total | 103 | 5521000 | 0 | 0 | 5521000 | 4382563 | 208538 | 1346975 | 4174025 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Cremation of unclaimed dead bodies-Committed | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH | 02 | Teerth Yatra Yojana | | | | | | | | |
| GH | 01 | Varisth Nagrik Teerth Yatra Yojana | | | | | | | | |
| V | P | 128525000 | 0 | 0 | 128525000 | 113570689 | 10137516 | 25091827 | 103433173 | 19.52 |
| Total | 01 | 128525000 | 0 | 0 | 128525000 | 113570689 | 10137516 | 25091827 | 103433173 | |
| GH | 02 | Kailash Mansarovar Yatra Yojana | | | | | | | | |
| V | P | 6700000 | 0 | 0 | 6700000 | 2900000 | 1200000 | 5000000 | 1700000 | 74.63 |
| Total | 02 | 6700000 | 0 | 0 | 6700000 | 2900000 | 1200000 | 5000000 | 1700000 | |
| Total | 02 | 135225000 | 0 | 0 | 135225000 | 116470689 | 11337516 | 30091827 | 105133173 | |
| SH | 03 | Assistance for revival of temples operated through trust | | | | | | | | |
| V | P | 31511000 | 0 | 0 | 31511000 | 20711000 | 4599863 | 15399863 | 16111137 | 48.87 |
| Total | 03 | 31511000 | 0 | 0 | 31511000 | 20711000 | 4599863 | 15399863 | 16111137 | |
| Total | 800 | 167236000 | 0 | 0 | 167236000 | 137681689 | 15937379 | 45491690 | 121744310 | |
| Total | 2250 | 398983000 | 0 | 0 | 398983000 | 276770899 | 31451502 | 153663603 | 245319397 | |
| MH | 3425 | Other Scientific Research | | | | | | | | |
| SM | 01 | Survey of India | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Science and Technology | | | | | | | | |
| V | P | 17500000 | 0 | 0 | 17500000 | 10751700 | 1233530 | 7981830 | 9518170 | 45.61 |
| V | C | 18602000 | 0 | 0 | 18602000 | 6340142 | 1145650 | 13407508 | 5194492 | 72.08 |
| Total | 01 | 36102000 | 0 | 0 | 36102000 | 17091842 | 2379180 | 21389338 | 14712662 | |
| SH | 03 | Sursek SetCom Network | | | | | | | | |
| V | P | 21500000 | 0 | 0 | 21500000 | 21061700 | 90140 | 528440 | 20971560 | 2.46 |
| Total | 03 | 21500000 | 0 | 0 | 21500000 | 21061700 | 90140 | 528440 | 20971560 | |
| SH | 04 | Science and Social | | | | | | | | |
| V | P | 7800000 | 0 | 0 | 7800000 | 6800000 | 5000 | 1005000 | 6795000 | 12.88 |
| Total | 04 | 7800000 | 0 | 0 | 7800000 | 6800000 | 5000 | 1005000 | 6795000 | |
| SH | 05 | Science Communication and Popularity | | | | | | | | |
| V | P | 36042000 | 0 | 0 | 36042000 | 27154919 | 1214548 | 10101629 | 25940371 | 28.03 |
| Total | 05 | 36042000 | 0 | 0 | 36042000 | 27154919 | 1214548 | 10101629 | 25940371 | |
| SH | 06 | Biotechnology | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|-----------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3425 | Other Scientific Research | | | | | | | | | |
| SM 01 | Survey of India | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 06 | Biotechnology | | | | | | | | | |
| V P | | 10500000 | 0 | 0 | 10500000 | 9737900 | | 762100 | 9737900 | 7.26 |
| Total | 06 | 10500000 | 0 | 0 | 10500000 | 9737900 | 0 | 762100 | 9737900 | |
| SH 07 | Industrial Awareness | | | | | | | | | |
| V P | | 7068000 | 0 | 0 | 7068000 | 6330028 | 448000 | 1185972 | 5882028 | 16.78 |
| Total | 07 | 7068000 | 0 | 0 | 7068000 | 6330028 | 448000 | 1185972 | 5882028 | |
| SH 08 | Patent Information Centre | | | | | | | | | |
| V P | | 3267000 | 0 | 0 | 3267000 | 3256220 | 83482 | 94262 | 3172738 | 2.89 |
| Total | 08 | 3267000 | 0 | 0 | 3267000 | 3256220 | 83482 | 94262 | 3172738 | |
| SH 09 | Management Information System and Library | | | | | | | | | |
| V P | | 26680000 | 0 | 0 | 26680000 | 26670803 | | 9197 | 26670803 | .03 |
| Total | 09 | 26680000 | 0 | 0 | 26680000 | 26670803 | 0 | 9197 | 26670803 | |
| SH 10 | Research and Development | | | | | | | | | |
| V P | | 17294000 | 0 | 0 | 17294000 | 16139400 | | 1154600 | 16139400 | 6.68 |
| Total | 10 | 17294000 | 0 | 0 | 17294000 | 16139400 | 0 | 1154600 | 16139400 | |
| SH 12 | Science and Technology | | | | | | | | | |
| GH 01 | Establishment Expendiurre-Committed | | | | | | | | | |
| V P | | 63558000 | 0 | 0 | 63558000 | 32783377 | 5355699 | 36130322 | 27427678 | 56.85 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 63559000 | 0 | 0 | 63559000 | 32784377 | 5355699 | 36130322 | 27428678 | |
| Total | 12 | 63559000 | 0 | 0 | 63559000 | 32784377 | 5355699 | 36130322 | 27428678 | |
| Total | 800 | 229812000 | 0 | 0 | 229812000 | 167027189 | 9576049 | 72360860 | 157451140 | |
| Total | 01 | 229812000 | 0 | 0 | 229812000 | 167027189 | 9576049 | 72360860 | 157451140 | |
| SM 60 | Others | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Bio-technology Research Centre | | | | | | | | | |
| GH 01 | Science and Technology Department | | | | | | | | | |
| V P | | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 800 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 60 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 3425 | 229815000 | 0 | 0 | 229815000 | 167030189 | 9576049 | 72360860 | 157454140 | |
| MH 3435 | Ecology and Environment | | | | | | | | | |
| SM 03 | Environmental Research and Ecological Regeneration | | | | | | | | | |
| MI 102 | Environmental Planning and Co-ordination | | | | | | | | | |
| SH 01 | Environment Reforms | | | | | | | | | |
| V P | | 11052000 | 0 | 0 | 11052000 | 8057016 | 161139 | 3156123 | 7895877 | 28.56 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|-----------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3435 | Ecology and Environment | | | | | | | | | |
| SM 03 | Environmental Research and Ecological Regeneration | | | | | | | | | |
| MI 102 | Environmental Planning and Co-ordination | | | | | | | | | |
| SH 01 | Environment Reforms | | | | | | | | | |
| Total | 01 | 11052000 | 0 | 0 | 11052000 | 8057016 | 161139 | 3156123 | 7895877 | |
| SH 02 | C.E.T.P. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | National Lake Conservation Plan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | National River Conservation Plan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Rajasthan State Bio- diversity Board | | | | | | | | | |
| V | P | 22010000 | 0 | 0 | 22010000 | 13010000 | | 9000000 | 13010000 | 40.89 |
| Total | 05 | 22010000 | 0 | 0 | 22010000 | 13010000 | 0 | 9000000 | 13010000 | |
| SH 06 | Works under Environmental reforms and Health Fund | | | | | | | | | |
| GH 01 | Disposal of Bio- medical wastage | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Environment Reforms | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 16225000 | 0 | 0 | 16225000 | 8605291 | 1253186 | 8872895 | 7352105 | 54.69 |
| Total | 01 | 16225000 | 0 | 0 | 16225000 | 8605291 | 1253186 | 8872895 | 7352105 | |
| Total | 07 | 16225000 | 0 | 0 | 16225000 | 8605291 | 1253186 | 8872895 | 7352105 | |
| Total | 102 | 49293000 | 0 | 0 | 49293000 | 29678307 | 1414325 | 21029018 | 28263982 | |
| Total | 03 | 49293000 | 0 | 0 | 49293000 | 29678307 | 1414325 | 21029018 | 28263982 | |
| Total | 3435 | 49293000 | 0 | 0 | 49293000 | 29678307 | 1414325 | 21029018 | 28263982 | |
| MH 4250 | Capital Outlay on other Social Services | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Construction works for Pilgrims through the PWD | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 16659000 | 0 | 0 | 16659000 | 7751663 | 7500000 | 16407337 | 251663 | 98.49 |
| Total | 90 | 16659000 | 0 | 0 | 16659000 | 7751663 | 7500000 | 16407337 | 251663 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 1333000 | 0 | 0 | 1333000 | 667615 | | 665385 | 667615 | 49.92 |
| Total | 91 | 1333000 | 0 | 0 | 1333000 | 667615 | 0 | 665385 | 667615 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Construction works for Pilgrims through the PWD | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 333000 | 0 | 0 | 333000 | 166653 | 166347 | 166653 | 49.95 | |
| Total | 92 | 333000 | 0 | 0 | 333000 | 166653 | 0 | 166653 | | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 250479 | 249521 | 250479 | 49.90 | |
| Total | 93 | 500000 | 0 | 0 | 500000 | 250479 | 0 | 250479 | | |
| Total | 02 | 18825000 | 0 | 0 | 18825000 | 8836410 | 7500000 | 17488590 | 1336410 | |
| SH | 03 | Construction works for Pilgrims through Department | | | | | | | | |
| V | P | 12284000 | 0 | 0 | 12284000 | 11844815 | 439185 | 11844815 | 3.58 | |
| Total | 03 | 12284000 | 0 | 0 | 12284000 | 11844815 | 0 | 439185 | 11844815 | |
| Total | 800 | 31109000 | 0 | 0 | 31109000 | 20681225 | 7500000 | 17927775 | 13181225 | |
| Total | 4250 | 31109000 | 0 | 0 | 31109000 | 20681225 | 7500000 | 17927775 | 13181225 | |
| MH | 5425 | Capital Outlay on Other Scientific and Environmental Research | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Science and Technology | | | | | | | | |
| V | P | 64100000 | 0 | 0 | 64100000 | 61317778 | 617486 | 3399708 | 60700292 | 5.30 |
| Total | 02 | 64100000 | 0 | 0 | 64100000 | 61317778 | 617486 | 3399708 | 60700292 | |
| Total | 800 | 64100000 | 0 | 0 | 64100000 | 61317778 | 617486 | 3399708 | 60700292 | |
| Total | 5425 | 64100000 | 0 | 0 | 64100000 | 61317778 | 617486 | 3399708 | 60700292 | |
| Total | 011 | 773300000 | 0 | 0 | 773300000 | 555478398 | 50559362 | 268380964 | 504919036 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2030 | Stamps and Registration | | | | | | | | |
| SM | 01 | Stamps-Judicial | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office | | | | | | | | |
| GH | 01 | Proportionate expenses - Committed | | | | | | | | |
| V | P | 5546000 | 0 | 0 | 5546000 | 5546000 | | 5546000 | .00 | |
| Total | 01 | 5546000 | 0 | 0 | 5546000 | 5546000 | 0 | 5546000 | | |
| Total | 01 | 5546000 | 0 | 0 | 5546000 | 5546000 | 0 | 5546000 | | |
| Total | 001 | 5546000 | 0 | 0 | 5546000 | 5546000 | 0 | 5546000 | | |
| MI | 101 | Cost of Stamps | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2030 | | Stamps and Registration | | | | | | | | |
| SM 01 | | Stamps-Judicial | | | | | | | | |
| MI 101 | | Cost of Stamps | | | | | | | | |
| SH 01 | | Stamp Printing | | | | | | | | |
| GH 01 | | Printing of Judicial Stamp - Committed | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 14787333 | 769044 | 981711 | 14018289 | 6.54 |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 14787333 | 769044 | 981711 | 14018289 | |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 14787333 | 769044 | 981711 | 14018289 | |
| Total | 101 | 15000000 | 0 | 0 | 15000000 | 14787333 | 769044 | 981711 | 14018289 | |
| MI 102 | | Expenses on Sale of Stamps | | | | | | | | |
| SH 01 | | Stamp Sale | | | | | | | | |
| GH 01 | | Commission on Sale to Agents | | | | | | | | |
| V | P | 5500000 | 0 | 0 | 5500000 | 1824838 | 596332 | 4271494 | 1228506 | 77.66 |
| Total | 01 | 5500000 | 0 | 0 | 5500000 | 1824838 | 596332 | 4271494 | 1228506 | |
| Total | 01 | 5500000 | 0 | 0 | 5500000 | 1824838 | 596332 | 4271494 | 1228506 | |
| Total | 102 | 5500000 | 0 | 0 | 5500000 | 1824838 | 596332 | 4271494 | 1228506 | |
| Total | 01 | 26046000 | 0 | 0 | 26046000 | 22158171 | 1365376 | 5253205 | 20792795 | |
| SM 02 | | Stamps-Non-Judicial | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| V | P | 12540000 | 0 | 0 | 12540000 | 7539529 | 761461 | 5761932 | 6778068 | 45.95 |
| Total | 01 | 12540000 | 0 | 0 | 12540000 | 7539529 | 761461 | 5761932 | 6778068 | |
| Total | 001 | 12540000 | 0 | 0 | 12540000 | 7539529 | 761461 | 5761932 | 6778068 | |
| MI 101 | | Cost of Stamps | | | | | | | | |
| SH 01 | | Stamp Printing | | | | | | | | |
| GH 01 | | Printing of Non-Juducial Stamp - Committed | | | | | | | | |
| V | P | 150000000 | 0 | 0 | 150000000 | 150000000 | 90658915 | 90658915 | 59341085 | 60.44 |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 150000000 | 90658915 | 90658915 | 59341085 | |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 150000000 | 90658915 | 90658915 | 59341085 | |
| Total | 101 | 150000000 | 0 | 0 | 150000000 | 150000000 | 90658915 | 90658915 | 59341085 | |
| MI 102 | | Expenses on Sale of Stamps | | | | | | | | |
| SH 01 | | Stamp Printing | | | | | | | | |
| GH 01 | | Commission on Sale to Agents - Committed | | | | | | | | |
| V | P | 168000000 | 0 | 0 | 168000000 | 69383859.45 | 14222065.01 | 112838205.56 | 55161794.44 | 67.17 |
| Total | 01 | 168000000 | 0 | 0 | 168000000 | 69383859.45 | 14222065.01 | 112838205.56 | 55161794.44 | |
| Total | 01 | 168000000 | 0 | 0 | 168000000 | 69383859.45 | 14222065.01 | 112838205.56 | 55161794.44 | |
| Total | 102 | 168000000 | 0 | 0 | 168000000 | 69383859.45 | 14222065.01 | 112838205.56 | 55161794.44 | |
| Total | 02 | 330540000 | 0 | 0 | 330540000 | 226923388.45 | 105642441.01 | 209259052.56 | 121280947.44 | |
| SM 03 | | Registration | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Superintendence | | | | | | | | |

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|-------------------------|--|------------------------------|------------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2030 | Stamps and Registration | | | | | | | | | |
| SM 03 | Registration | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Superintendence | | | | | | | | | |
| V P | | 27206000 | 0 | 0 | 27206000 | 17309678 | 1687847 | 11584169 | 15621831 | 42.58 |
| Total | 01 | 27206000 | 0 | 0 | 27206000 | 17309678 | 1687847 | 11584169 | 15621831 | |
| SH 02 | District Organisation | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | District Organisation | | | | | | | | | |
| GH 01 | Establishment expenses - Committed | | | | | | | | | |
| V P | | 509223000 | 112500000 | 0 | 621723000 | 425479503 | 27149292 | 223392789 | 398330211 | 35.93 |
| C P | | 1000 | 0 | 0 | 1000 | -349582 | | 350582 | -349582 | 35058.20 |
| Total | 01 | 509224000 | 112500000 | 0 | 621724000 | 425129921 | 27149292 | 223743371 | 397980629 | |
| Total | 03 | 509224000 | 112500000 | 0 | 621724000 | 425129921 | 27149292 | 223743371 | 397980629 | |
| Total | 001 | 536431000 | 112500000 | 0 | 648931000 | 442440599 | 28837139 | 235327540 | 413603460 | |
| Total | 03 | 536431000 | 112500000 | 0 | 648931000 | 442440599 | 28837139 | 235327540 | 413603460 | |
| Total | 2030 | 893017000 | 112500000 | 0 | 1005517000 | 691522158.45 | 135844956.01 | 449839797.56 | 555677202.44 | |
| MH 2041 | Taxes on Vehicles | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Chairman, Regional Transport Authority | | | | | | | | | |
| V P | | 2303000 | 0 | 0 | 2303000 | 2079933 | 102233 | 325300 | 1977700 | 14.13 |
| Total | 02 | 2303000 | 0 | 0 | 2303000 | 2079933 | 102233 | 325300 | 1977700 | |
| SH 03 | Member, State Transport Appellate Tribunal-Committed | | | | | | | | | |
| V P | | 5992000 | 0 | 0 | 5992000 | 2787964 | 434512 | 3638548 | 2353452 | 60.72 |
| Total | 03 | 5992000 | 0 | 0 | 5992000 | 2787964 | 434512 | 3638548 | 2353452 | |
| SH 04 | Operational Transport-Committed | | | | | | | | | |
| GH 01 | Head Office - Committed | | | | | | | | | |
| V P | | 126219000 | 0 | 0 | 126219000 | 73105272 | 8113780 | 61227508 | 64991492 | 48.51 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 126220000 | 0 | 0 | 126220000 | 73106272 | 8113780 | 61227508 | 64992492 | |
| Total | 04 | 126220000 | 0 | 0 | 126220000 | 73106272 | 8113780 | 61227508 | 64992492 | |
| Total | 001 | 134515000 | 0 | 0 | 134515000 | 77974169 | 8650525 | 65191356 | 69323644 | |
| MI 101 | Collection Charges | | | | | | | | | |
| SH 03 | Computerisation in Regional Transport Offices | | | | | | | | | |
| V P | | 208385000 | 0 | 0 | 208385000 | 164303488 | 51687156 | 95768668 | 112616332 | 45.96 |
| Total | 03 | 208385000 | 0 | 0 | 208385000 | 164303488 | 51687156 | 95768668 | 112616332 | |
| SH 04 | Regional Transport Officer | | | | | | | | | |
| GH 01 | Through the Transport Department - Committed | | | | | | | | | |
| V P | | 760115000 | 0 | 0 | 760115000 | 449805782 | 39780409 | 350089627 | 410025373 | 46.06 |
| C P | | 1000 | 3530000 | 0 | 3531000 | 26067 | 25000 | 3529933 | 1067 | 99.97 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|--|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2041 | Taxes on Vehicles | | | | | | | | |
| MI | 101 | Collection Charges | | | | | | | | |
| SH | 04 | Regional Transport Officer | | | | | | | | |
| GH | 01 | Through the Transport Department - Committed | | | | | | | | |
| Total | 01 | 760116000 | 3530000 | 0 | 763646000 | 449831849 | 39805409 | 353619560 | 410026440 | |
| Total | 04 | 760116000 | 3530000 | 0 | 763646000 | 449831849 | 39805409 | 353619560 | 410026440 | |
| Total | 101 | 968501000 | 3530000 | 0 | 972031000 | 614135337 | 91492565 | 449388228 | 522642772 | |
| MI | 102 | Inspection of Motor Vehicles | | | | | | | | |
| SH | 02 | Inspection | | | | | | | | |
| V | P | 411425000 | 0 | 0 | 411425000 | 254193919.32 | 23443838 | 180674918.68 | 230750081.32 | 43.91 |
| Total | 02 | 411425000 | 0 | 0 | 411425000 | 254193919.32 | 23443838 | 180674918.68 | 230750081.32 | |
| Total | 102 | 411425000 | 0 | 0 | 411425000 | 254193919.32 | 23443838 | 180674918.68 | 230750081.32 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Pollution Control and Road Safety Programme | | | | | | | | |
| V | P | 6857000 | 0 | 0 | 6857000 | 3949329 | 234376 | 3142047 | 3714953 | 45.82 |
| Total | 01 | 6857000 | 0 | 0 | 6857000 | 3949329 | 234376 | 3142047 | 3714953 | |
| SH | 90 | Compensation payment under Public Services delivered Guarantee Act | | | | | | | | |
| GH | 01 | Payment of Compensation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 6858000 | 0 | 0 | 6858000 | 3950329 | 234376 | 3142047 | 3715953 | |
| Total | 2041 | 1521299000 | 3530000 | 0 | 1524829000 | 950253754.32 | 123821304 | 698396549.68 | 826432450.32 | |
| MH | 2045 | Other Taxes and Duties on Commodities and Services | | | | | | | | |
| MI | 103 | Collection Charges- Electricity Duty | | | | | | | | |
| SH | 01 | Electric Inspector | | | | | | | | |
| V | P | 19317000 | 0 | 0 | 19317000 | 11400627 | 1466888 | 9383261 | 9933739 | 48.58 |
| Total | 01 | 19317000 | 0 | 0 | 19317000 | 11400627 | 1466888 | 9383261 | 9933739 | |
| SH | 02 | Divisional Staff | | | | | | | | |
| V | P | 57123000 | 0 | 0 | 57123000 | 32270875 | 4285971 | 29138096 | 27984904 | 51.01 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 57124000 | 0 | 0 | 57124000 | 32271875 | 4285971 | 29138096 | 27985904 | |
| SH | 03 | Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - Taxes on Sales, Trade etc. | | | | | | | | |
| V | P | 126119000 | 0 | 0 | 126119000 | 126119000 | | | 126119000 | .00 |
| Total | 03 | 126119000 | 0 | 0 | 126119000 | 126119000 | 0 | 0 | 126119000 | |
| Total | 103 | 202560000 | 0 | 0 | 202560000 | 169791502 | 5752859 | 38521357 | 164038643 | |
| Total | 2045 | 202560000 | 0 | 0 | 202560000 | 169791502 | 5752859 | 38521357 | 164038643 | |
| MH | 3055 | Road Transport | | | | | | | | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|-------------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3055 | Road Transport | | | | | | | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 02 | Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Assistance to Rajasthan State Road Transport Corporation for establishment of Depot | | | | | | | | | |
| GH 01 | General Region | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Other assistance to Rajasthan State Road Transportation Corporation Limited | | | | | | | | | |
| V | P | 3000 | 3000000000 | 0 | 3000003000 | 1500003000 | | 1500000000 | 1500003000 | 50.00 |
| Total | 08 | 3000 | 3000000000 | 0 | 3000003000 | 1500003000 | 0 | 1500000000 | 1500003000 | |
| SH 10 | Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | Rajasthan State Bus Terminal Authority | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 11 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 12 | Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation | | | | | | | | | |
| GH 01 | Through the Transport Department | | | | | | | | | |
| V | P | 2000000000 | 0 | 0 | 2000000000 | 1115678000 | 273652000 | 1157974000 | 842026000 | 57.90 |
| Total | 01 | 2000000000 | 0 | 0 | 2000000000 | 1115678000 | 273652000 | 1157974000 | 842026000 | |
| Total | 12 | 2000000000 | 0 | 0 | 2000000000 | 1115678000 | 273652000 | 1157974000 | 842026000 | |
| SH 13 | Payment of Consultation Fees | | | | | | | | | |
| GH 01 | Through the Transport Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Compensations to Corporation for the losses held during Movements | | | | | | | | | |
| GH 01 | Through the Transport Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Reimbursement of difference amount of Vat on Diesel | | | | | | | | | |
| GH 01 | Through the Transport Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000012000 | 3000000000 | 0 | 5000012000 | 2615690000 | 273652000 | 2657974000 | 2342038000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|-------------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3055 | Road Transport | | | | | | | | |
| MI | 797 | Transfer of Reserve Funds/Deposits Accounts | | | | | | | | |
| SH | 01 | Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Transfer to Dedicated Road Safety Fund | | | | | | | | |
| V | P | 894225000 | 0 | 0 | 894225000 | 894225000 | | 894225000 | .00 | |
| Total | 01 | 894225000 | 0 | 0 | 894225000 | 894225000 | 0 | 0 | 894225000 | |
| Total | 01 | 894225000 | 0 | 0 | 894225000 | 894225000 | 0 | 0 | 894225000 | |
| Total | 797 | 894225000 | 0 | 0 | 894225000 | 894225000 | 0 | 0 | 894225000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 07 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 05 | Other Urban Transport Management | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 06 | Environment and Pollution Management | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 08 | Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Through the Transport Department | | | | | | | | |
| V | P | 894225000 | 11000 | 0 | 894236000 | 846554238 | 898262 | 48580024 | 845655976 | 5.43 |
| Total | 01 | 894225000 | 11000 | 0 | 894236000 | 846554238 | 898262 | 48580024 | 845655976 | |
| Total | 08 | 894225000 | 11000 | 0 | 894236000 | 846554238 | 898262 | 48580024 | 845655976 | |
| Total | 800 | 894227000 | 11000 | 0 | 894238000 | 846556238 | 898262 | 48580024 | 845657976 | |
| Total | 3055 | 3788464000 | 3000011000 | 0 | 6788475000 | 4356471238 | 274550262 | 2706554024 | 4081920976 | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 050 | Land and Building | | | | | | | | |
| SH | 01 | Rajasthan Dedicated Safety Fund | | | | | | | | |
| GH | 01 | Civil Works | | | | | | | | |
| V | P | 0 | 3000 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 01 | 0 | 3000 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 01 | 0 | 3000 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 050 | 0 | 3000 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| MI | 190 | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH | 03 | Share Capital in Rajasthan State Road Transport Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 08 | Rajasthan State Bus Terminal Authority | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|-------------------|-------------|-------------------|---|---|---|--|---|
| Grant Number: | | 012 | | OTHER TAXES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 190 | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH | 08 | Rajasthan State Bus Terminal Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Rajasthan Dedicated Safety Fund | | | | | | | | |
| GH | 01 | Capital Outlays on Road Safety Activities | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 5055 | 3000 | 5000 | 0 | 8000 | 8000 | 0 | 0 | 8000 | |
| MH | 7055 | Loans for Road Transport | | | | | | | | |
| MI | 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | Loans to Rajasthan State Road Transport Corporation Limited | | | | | | | | |
| V | P | 100000000 | 200000000 | 0 | 300000000 | 0 | 300000000 | 0 | | 100.00 |
| Total | 02 | 100000000 | 200000000 | 0 | 300000000 | 0 | 300000000 | 0 | 0 | |
| SH | 06 | Rajasthan State Bus Terminal Development Authority | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 11000000 | | | 11000000 | .00 |
| Total | 06 | 11000000 | 0 | 0 | 11000000 | 11000000 | 0 | 0 | 11000000 | |
| Total | 190 | 111000000 | 200000000 | 0 | 311000000 | 11000000 | 0 | 300000000 | 11000000 | |
| Total | 7055 | 111000000 | 200000000 | 0 | 311000000 | 11000000 | 0 | 300000000 | 11000000 | |
| Total | 012 | 6516343000 | 3316046000 | 0 | 9832389000 | 6179046652.77 | 539969381.01 | 4193311728.24 | 5639077271.76 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 013 | | EXCISE | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2039 | State Excise | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office-Committed | | | | | | | | |
| V | P | 241697000 | 0 | 0 | 241697000 | 157085081 | 13128065 | 97739984 | 143957016 | 40.44 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 241698000 | 0 | 0 | 241698000 | 157086081 | 13128065 | 97739984 | 143958016 | |
| SH | 02 | Preventive Force-Committed | | | | | | | | |
| V | P | 976205000 | 0 | 0 | 976205000 | 558804100.83 | 75348300.23 | 492749199.4 | 483455800.6 | 50.48 |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|---|-----------|------------|---|---|---|--|---|
| Grant Number: | | 013 | | EXCISE | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2039 | State Excise | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Preventive Force-Committed | | | | | | | | |
| Total | 02 | 976205000 | 0 | 0 | 976205000 | 558804100.83 | 75348300.23 | 492749199.4 | 483455800.6 | |
| SH | 03 | Other establishment-Committed | | | | | | | | |
| V | P | 574075000 | 0 | 0 | 574075000 | 319096100.18 | 44066190 | 299045089.82 | 275029910.18 | 52.09 |
| Total | 03 | 574075000 | 0 | 0 | 574075000 | 319096100.18 | 44066190 | 299045089.82 | 275029910.18 | |
| Total | 001 | 1791978000 | 0 | 0 | 1791978000 | 1034986282.01 | 132542555.23 | 889534273.22 | 902443726.78 | |
| MI | 102 | Purchase of Opium etc. | | | | | | | | |
| SH | 01 | Opium-Committed | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 01 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| SH | 02 | Hemp-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Doda Post-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 12000 | 0 | 0 | 12000 | 12000 | 0 | 0 | 12000 | |
| MI | 104 | Purchase of Liquor and Spirits | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 104 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Departmental and Commissioned Shops -Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 2039 | 1791992000 | 0 | 0 | 1791992000 | 1035000282.01 | 132542555.23 | 889534273.22 | 902457726.78 | |
| MH | 5465 | Investments in General Financial and Trading Institutions | | | | | | | | |
| SM | 02 | Investments in Trading Institutions | | | | | | | | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan State Beverages Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5465 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 013 | 1791993000 | 0 | 0 | 1791993000 | 1035001282.01 | 132542555.23 | 889534273.22 | 902458726.78 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 014 | | SALES TAX | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|------------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office-Committed | | | | | | | | |
| V | P | 362498000 | 0 | 0 | 362498000 | 211138427 | 19579345 | 170938918 | 191559082 | 47.16 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 362499000 | 0 | 0 | 362499000 | 211139427 | 19579345 | 170938918 | 191560082 | |
| SH | 02 | Divisional Staff-Committed | | | | | | | | |
| V | P | 295923000 | 0 | 0 | 295923000 | 163909294.43 | 24398291 | 156411996.57 | 139511003.43 | 52.86 |
| Total | 02 | 295923000 | 0 | 0 | 295923000 | 163909294.43 | 24398291 | 156411996.57 | 139511003.43 | |
| SH | 03 | Rajasthan Tax Board-Committed | | | | | | | | |
| V | P | 56911000 | 0 | 0 | 56911000 | 31218633 | 4764964 | 30457331 | 26453669 | 53.52 |
| Total | 03 | 56911000 | 0 | 0 | 56911000 | 31218633 | 4764964 | 30457331 | 26453669 | |
| SH | 07 | State Tax Academy-Committed | | | | | | | | |
| V | P | 27614000 | 0 | 0 | 27614000 | 18443972 | 2256466 | 11426494 | 16187506 | 41.38 |
| Total | 07 | 27614000 | 0 | 0 | 27614000 | 18443972 | 2256466 | 11426494 | 16187506 | |
| Total | 001 | 742947000 | 0 | 0 | 742947000 | 424711326.43 | 50999066 | 369234739.57 | 373712260.43 | |
| MI | 101 | Collection Charges | | | | | | | | |
| SH | 02 | Other District Executive Staff-Committed | | | | | | | | |
| V | P | 1651889000 | 0 | 0 | 1651889000 | 887192938.78 | 128862865 | 893558926.22 | 758330073.78 | 54.09 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1651890000 | 0 | 0 | 1651890000 | 887193938.78 | 128862865 | 893558926.22 | 758331073.78 | |
| SH | 04 | Expenditure on collection of tax on contract basis-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 1651891000 | 0 | 0 | 1651891000 | 887194938.78 | 128862865 | 893558926.22 | 758332073.78 | |
| MI | 797 | Transfers to/ from Reserve Funds/ Deposit Accounts | | | | | | | | |
| SH | 01 | Water Conservation Cess Fund-Committed | | | | | | | | |
| V | P | 2000000000 | 175100000 | 0 | 2175100000 | 2175100000 | 2175100000 | 2175100000 | 0 | 100.00 |
| Total | 01 | 2000000000 | 175100000 | 0 | 2175100000 | 2175100000 | 2175100000 | 2175100000 | 0 | |
| Total | 797 | 2000000000 | 175100000 | 0 | 2175100000 | 2175100000 | 2175100000 | 2175100000 | 0 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Rajasthan Investment Promotion Policy | | | | | | | | |
| GH | 01 | Wages/ Employment Grant | | | | | | | | |
| V | P | 16000000 | 0 | 0 | 16000000 | 16000000 | | | 16000000 | .00 |
| Total | 01 | 16000000 | 0 | 0 | 16000000 | 16000000 | 0 | 0 | 16000000 | |
| GH | 02 | Interest Grant | | | | | | | | |
| V | P | 17000000 | 0 | 0 | 17000000 | 17000000 | | | 17000000 | .00 |
| Total | 02 | 17000000 | 0 | 0 | 17000000 | 17000000 | 0 | 0 | 17000000 | |
| GH | 03 | Up front Subsidy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|--|------------------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Rajasthan Investment Promotion Policy | | | | | | | | |
| GH | 04 | Investment Subsidy | | | | | | | | |
| V | P | 6388073000 | 0 | 0 | 6388073000 | 4384268999 | 1806068951 | 3809872952 | 2578200048 | 59.64 |
| Total | 04 | 6388073000 | 0 | 0 | 6388073000 | 4384268999 | 1806068951 | 3809872952 | 2578200048 | |
| GH | 05 | Employment Generation Subsidy | | | | | | | | |
| V | P | 302500000 | 0 | 0 | 302500000 | 207485380 | 3432250 | 98446870 | 204053130 | 32.54 |
| Total | 05 | 302500000 | 0 | 0 | 302500000 | 207485380 | 3432250 | 98446870 | 204053130 | |
| GH | 06 | Novel/ Innovative Schemes | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | Investment Subsidy (RIPS-2014) | | | | | | | | |
| V | P | 1022500000 | 0 | 0 | 1022500000 | 724525771 | 15106198 | 313080427 | 709419573 | 30.62 |
| Total | 07 | 1022500000 | 0 | 0 | 1022500000 | 724525771 | 15106198 | 313080427 | 709419573 | |
| GH | 08 | Employment Generation Subsidy (RIPS-2014) | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 25128785 | | 44871215 | 25128785 | 64.10 |
| Total | 08 | 70000000 | 0 | 0 | 70000000 | 25128785 | 0 | 44871215 | 25128785 | |
| GH | 09 | VAT Reimbursement (RIPS-2014) | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 09 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 02 | 7817075000 | 0 | 0 | 7817075000 | 5375410935 | 1824607399 | 4266271464 | 3550803536 | |
| SH | 03 | Reimbursement of VAT under Affordable Housing Policy, 2009-Committed | | | | | | | | |
| V | P | 1000 | 6206000 | 0 | 6207000 | 2000 | | 6205000 | 2000 | 99.97 |
| Total | 03 | 1000 | 6206000 | 0 | 6207000 | 2000 | 0 | 6205000 | 2000 | |
| Total | 800 | 7817076000 | 6206000 | 0 | 7823282000 | 5375412935 | 1824607399 | 4272476464 | 3550805536 | |
| Total | 2040 | 12211914000 | 181306000 | 0 | 12393220000 | 8862419200.21 | 4179569330 | 7710370129.79 | 4682849870.21 | |
| MH | 2043 | Collection Charges under State Goods and Services Tax | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office | | | | | | | | |
| GH | 01 | Head office - Committed | | | | | | | | |
| V | P | 233018000 | 0 | 0 | 233018000 | 129218000 | | 103800000 | 129218000 | 44.55 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 233019000 | 0 | 0 | 233019000 | 129219000 | 0 | 103800000 | 129219000 | |
| Total | 01 | 233019000 | 0 | 0 | 233019000 | 129219000 | 0 | 103800000 | 129219000 | |
| SH | 02 | Divisional Staff | | | | | | | | |
| GH | 01 | Divisional office -Committed | | | | | | | | |
| V | P | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|--|-------|------------------------------|------|---|-----------|---|---|---|--|---|
| Grant Number | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2043 Collection Charges under State Goods and Services Tax | | | | | | | | | | |
| MI 001 Direction and Administration | | | | | | | | | | |
| SH 02 Divisional Staff | | | | | | | | | | |
| GH 01 Divisional office -Committed | | | | | | | | | | |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| Total | 02 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| SH 03 Rajasthan Tax Academy | | | | | | | | | | |
| GH 01 Tax Academy -Committed | | | | | | | | | | |
| V | P | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| Total | 03 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax | | | | | | | | | | |
| GH 01 Transfer of Proportionate expenditure-Committed | | | | | | | | | | |
| V | P | 365376000 | 0 | 0 | 365376000 | 365376000 | | | 365376000 | .00 |
| Total | 01 | 365376000 | 0 | 0 | 365376000 | 365376000 | 0 | 0 | 365376000 | |
| Total | 04 | 365376000 | 0 | 0 | 365376000 | 365376000 | 0 | 0 | 365376000 | |
| SH 05 Rajasthan Traders Welfare Board | | | | | | | | | | |
| GH 01 Trader Welfare | | | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 05 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 001 | 598421000 | 2000 | 0 | 598423000 | 494623000 | 0 | 103800000 | 494623000 | |
| MI 101 Collection Charges | | | | | | | | | | |
| SH 01 Subordinate office | | | | | | | | | | |
| GH 01 Circle office -Committed | | | | | | | | | | |
| V | P | 18000 | 0 | 0 | 18000 | 18000 | | | 18000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 19000 | 0 | 0 | 19000 | 19000 | 0 | 0 | 19000 | |
| Total | 01 | 19000 | 0 | 0 | 19000 | 19000 | 0 | 0 | 19000 | |
| SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax | | | | | | | | | | |
| GH 01 Transfer of Proportionate expenditure-Committed | | | | | | | | | | |
| V | P | 879144000 | 0 | 0 | 879144000 | 879144000 | | | 879144000 | .00 |
| Total | 01 | 879144000 | 0 | 0 | 879144000 | 879144000 | 0 | 0 | 879144000 | |
| Total | 02 | 879144000 | 0 | 0 | 879144000 | 879144000 | 0 | 0 | 879144000 | |
| Total | 101 | 879163000 | 0 | 0 | 879163000 | 879163000 | 0 | 0 | 879163000 | |
| MI 800 Other expenditure | | | | | | | | | | |
| SH 01 Reimbursement of State Goods and Service Tax due on release of picture in Multiplex Theatres of State | | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|-----------|---|-------------|---|---|---|--|---|
| Grant Number: | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2043 | Collection Charges under State Goods and Services Tax | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State | | | | | | | | |
| GH | 01 | Reimbursement of State Goods and Service Tax on release of picture-Committed | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 2043 | 1477584000 | 3000 | 0 | 1477587000 | 1373787000 | 0 | 103800000 | 1373787000 | |
| MH | 4047 | Capital Outlay on Other Fiscal Services | | | | | | | | |
| MI | 006 | State Goods and Services Tax | | | | | | | | |
| SH | 01 | Capital expenditure relating to State Tax Department | | | | | | | | |
| GH | 01 | Construction work | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 006 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4047 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 014 | 13689500000 | 181309000 | 0 | 13870809000 | 10236208200.21 | 4179569330 | 7814170129.79 | 6056638870.21 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2071 | Pensions and Other Retirement Benefits | | | | | | | | |
| SM | 01 | Civil | | | | | | | | |
| MI | 101 | Superannuation and Retirement Allowances | | | | | | | | |
| SH | 01 | Pension to State employees-Committed | | | | | | | | |
| V | P | 90000000000 | 0 | 0 | 90000000000 | 46197256586 | 7869654468.09 | 51672397882.09 | 38327602117.91 | 57.41 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 90000001000 | 0 | 0 | 90000001000 | 46197257586 | 7869654468.09 | 51672397882.09 | 38327603117.91 | |
| SH | 02 | Pension related expenditure transferred to Commercial Departments and Undertakings-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 90000002000 | 0 | 0 | 90000002000 | 46197258586 | 7869654468.09 | 51672397882.09 | 38327604117.91 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2071 | Pensions and Other Retirement Benefits | | | | | | | | |
| SM | 01 | Civil | | | | | | | | |
| MI | 102 | Commuted value of Pensions | | | | | | | | |
| SH | 01 | Commuted value of Pensions | | | | | | | | |
| GH | 01 | Commuted value of Employees Pensions-Committed | | | | | | | | |
| V | P | 21500000000 | 0 | 0 | 21500000000 | 12114008310 | 2066653275 | 11452644965 | 10047355035 | 53.27 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 21500001000 | 0 | 0 | 21500001000 | 12114009310 | 2066653275 | 11452644965 | 10047356035 | |
| Total | 01 | 21500001000 | 0 | 0 | 21500001000 | 12114009310 | 2066653275 | 11452644965 | 10047356035 | |
| Total | 102 | 21500001000 | 0 | 0 | 21500001000 | 12114009310 | 2066653275 | 11452644965 | 10047356035 | |
| MI | 103 | Compassionate allowance | | | | | | | | |
| SH | 01 | Compassionate assestance on death of government employees | | | | | | | | |
| GH | 01 | Compassionate assestance on death of government employees-Committed | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 103 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| MI | 104 | Gratuities | | | | | | | | |
| SH | 01 | Gratuity to State employees-Committed | | | | | | | | |
| V | P | 25000000000 | 0 | 0 | 25000000000 | 13977369146 | 2329180377 | 13351811231 | 11648188769 | 53.41 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 25000001000 | 0 | 0 | 25000001000 | 13977370146 | 2329180377 | 13351811231 | 11648189769 | |
| Total | 01 | 25000001000 | 0 | 0 | 25000001000 | 13977370146 | 2329180377 | 13351811231 | 11648189769 | |
| Total | 104 | 25150001000 | 0 | 0 | 25150001000 | 14086120126 | 2329213153 | 13393094027 | 11756906973 | |
| SH | 02 | Subsistence grants to employees on account of death while on duty-Committed | | | | | | | | |
| V | P | 150000000 | 0 | 0 | 150000000 | 108749980 | 32776 | 41282796 | 108717204 | 27.52 |
| Total | 02 | 150000000 | 0 | 0 | 150000000 | 108749980 | 32776 | 41282796 | 108717204 | |
| Total | 104 | 25150001000 | 0 | 0 | 25150001000 | 14086120126 | 2329213153 | 13393094027 | 11756906973 | |
| MI | 105 | Family Pensions | | | | | | | | |
| SH | 01 | Family Pension of dependent of employees | | | | | | | | |
| GH | 01 | Family Pension of dependent of employees-Committed | | | | | | | | |
| V | P | 24000000000 | 0 | 0 | 24000000000 | 12626623917.44 | 1882371822.36 | 13255747904.92 | 10744252095.08 | 55.23 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 24000001000 | 0 | 0 | 24000001000 | 12626624917.44 | 1882371822.36 | 13255747904.92 | 10744253095.08 | |
| Total | 01 | 24000001000 | 0 | 0 | 24000001000 | 12626624917.44 | 1882371822.36 | 13255747904.92 | 10744253095.08 | |
| Total | 105 | 24000001000 | 0 | 0 | 24000001000 | 12626624917.44 | 1882371822.36 | 13255747904.92 | 10744253095.08 | |
| MI | 106 | Pensionary charges in respect of High Court Judges | | | | | | | | |
| SH | 01 | Pension related charges of High Court Judges | | | | | | | | |
| GH | 01 | Pension related charges of High Court Judges(charged)-Committed | | | | | | | | |
| C | P | 120000000 | 0 | 0 | 120000000 | 108743822 | | 11256178 | 108743822 | 9.38 |
| Total | 01 | 120000000 | 0 | 0 | 120000000 | 108743822 | 0 | 11256178 | 108743822 | |
| Total | 01 | 120000000 | 0 | 0 | 120000000 | 108743822 | 0 | 11256178 | 108743822 | |
| Total | 106 | 120000000 | 0 | 0 | 120000000 | 108743822 | 0 | 11256178 | 108743822 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2071 | | Pensions and Other Retirement Benefits | | | | | | | | |
| SM 01 | | Civil | | | | | | | | |
| MI 108 | | Contributions to Provident Funds | | | | | | | | |
| SH 01 | | Through the Director, Provident Funds | | | | | | | | |
| GH 01 | | Work charged employees of Public Works Department Including Garden-Committed | | | | | | | | |
| V | P | 850000 | 0 | 0 | 850000 | 850000 | | | 850000 | .00 |
| Total | 01 | 850000 | 0 | 0 | 850000 | 850000 | 0 | 0 | 850000 | |
| GH 02 | | Work charged employees of Water Works Department-Committed | | | | | | | | |
| V | P | 740000 | 0 | 0 | 740000 | 740000 | | | 740000 | .00 |
| Total | 02 | 740000 | 0 | 0 | 740000 | 740000 | 0 | 0 | 740000 | |
| GH 03 | | Work charged employees of Mines and Geological Department-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 8677 | | -7677 | 8677 | -767.70 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 8677 | 0 | -7677 | 8677 | |
| GH 04 | | Work charged employees of Forest Department-Committed | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 600000 | | | 600000 | .00 |
| Total | 04 | 600000 | 0 | 0 | 600000 | 600000 | 0 | 0 | 600000 | |
| Total | 01 | 2191000 | 0 | 0 | 2191000 | 2198677 | 0 | -7677 | 2198677 | |
| Total | 108 | 2191000 | 0 | 0 | 2191000 | 2198677 | 0 | -7677 | 2198677 | |
| MI 110 | | Pensions of Employees of Local Bodies | | | | | | | | |
| SH 01 | | Pension to employees of Zila Parishads and Panchayat Samitis-Committed | | | | | | | | |
| V | P | 5500000000 | 0 | 0 | 5500000000 | 3069447529 | 451408462 | 2881960933 | 2618039067 | 52.40 |
| Total | 01 | 5500000000 | 0 | 0 | 5500000000 | 3069447529 | 451408462 | 2881960933 | 2618039067 | |
| SH 02 | | Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | | Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -58741520 | 9292474 | 68034994 | -68033994 | ***** |
| Total | 03 | 1000 | 0 | 0 | 1000 | -58741520 | 9292474 | 68034994 | -68033994 | |
| Total | 110 | 5500002000 | 0 | 0 | 5500002000 | 3010707009 | 460700936 | 2949995927 | 2550006073 | |
| MI 111 | | Pensions to Legislators | | | | | | | | |
| SH 01 | | Pensions to Legislators of Rajasthan | | | | | | | | |
| GH 01 | | Pension and Family Pension to Legislators of Rajasthan | | | | | | | | |
| V | P | 235000000 | 0 | 0 | 235000000 | 116431350 | 21049641 | 139618291 | 95381709 | 59.41 |
| Total | 01 | 235000000 | 0 | 0 | 235000000 | 116431350 | 21049641 | 139618291 | 95381709 | |
| Total | 01 | 235000000 | 0 | 0 | 235000000 | 116431350 | 21049641 | 139618291 | 95381709 | |
| Total | 111 | 235000000 | 0 | 0 | 235000000 | 116431350 | 21049641 | 139618291 | 95381709 | |
| MI 115 | | Leave Encashment Benefits | | | | | | | | |
| SH 01 | | Leave Encashment Benefits on Retirement | | | | | | | | |
| GH 01 | | Leave Encashment Benefits of employees on Retirement-Committed | | | | | | | | |
| V | P | 13500000000 | 0 | 0 | 13500000000 | 5477422746.1 | 1614454933 | 9637032186.9 | 3862967813.1 | 71.39 |

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|-------------------------|-------|--|---|---|--------------|---|---|---|--|---|
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2071 | Pensions and Other Retirement Benefits | | | | | | | | |
| SM | 01 | Civil | | | | | | | | |
| MI | 115 | Leave Encashment Benefits | | | | | | | | |
| SH | 01 | Leave Encashment Benefits on Retirement | | | | | | | | |
| GH | 01 | Leave Encashment Benefits of employees on Retirement-Committed | | | | | | | | |
| Total | 01 | 13500000000 | 0 | 0 | 13500000000 | 5477422746.1 | 1614454933 | 9637032186.9 | 3862967813.1 | |
| Total | 01 | 13500000000 | 0 | 0 | 13500000000 | 5477422746.1 | 1614454933 | 9637032186.9 | 3862967813.1 | |
| Total | 115 | 13500000000 | 0 | 0 | 13500000000 | 5477422746.1 | 1614454933 | 9637032186.9 | 3862967813.1 | |
| MI | 117 | Government contribution for Defined Contribution Pension Scheme | | | | | | | | |
| SH | 01 | Government contribution in Defined contribution Pension Scheme-Committed | | | | | | | | |
| GH | 01 | Regular Contribution of State Government | | | | | | | | |
| V | P | 16958000000 | 0 | 0 | 16958000000 | 9275498476.7 | 840941800 | 8523443323.3 | 8434556676.7 | 50.26 |
| Total | 01 | 16958000000 | 0 | 0 | 16958000000 | 9275498476.7 | 840941800 | 8523443323.3 | 8434556676.7 | |
| GH | 02 | Contribution of State Government for Last three months of Retirement - Committed | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 01 | 16968000000 | 0 | 0 | 16968000000 | 9285498476.7 | 840941800 | 8523443323.3 | 8444556676.7 | |
| Total | 117 | 16968000000 | 0 | 0 | 16968000000 | 9285498476.7 | 840941800 | 8523443323.3 | 8444556676.7 | |
| MI | 200 | Other Pensions | | | | | | | | |
| SH | 01 | Payment of Retirement benefits under New Contributory Pension Scheme-Committed | | | | | | | | |
| V | P | 120000000 | 0 | 0 | 120000000 | 66218573 | 7043303 | 60824730 | 59175270 | 50.69 |
| Total | 01 | 120000000 | 0 | 0 | 120000000 | 66218573 | 7043303 | 60824730 | 59175270 | |
| Total | 200 | 120000000 | 0 | 0 | 120000000 | 66218573 | 7043303 | 60824730 | 59175270 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Payment of interest for delay in payment of pensionery benefits-Committed | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 10476393 | 885988 | 10409595 | 9590405 | 52.05 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 10476393 | 885988 | 10409595 | 9590405 | |
| SH | 90 | Payment of compensation for Guaranteed Delivery of Public Services Act | | | | | | | | |
| GH | 01 | Payment of Compensation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 20001000 | 0 | 0 | 20001000 | 10477393 | 885988 | 10409595 | 9591405 | |
| Total | 01 | 197115299000 | 0 | 0 | 197115299000 | 103101810986.24 | 17092969319.45 | 111106457333.21 | 86008841666.79 | |
| Total | 2071 | 197115299000 | 0 | 0 | 197115299000 | 103101810986.24 | 17092969319.45 | 111106457333.21 | 86008841666.79 | |
| Total | 015 | 197115299000 | 0 | 0 | 197115299000 | 103101810986.24 | 17092969319.45 | 111106457333.21 | 86008841666.79 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 016 POLICE | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2055 | Police | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Superintendence | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | State Level Police Responsible Committee-Committed | | | | | | | | | |
| V | P | 6020000 | 0 | 0 | 6020000 | 4862687 | 30000 | 1187313 | 4832687 | 19.72 |
| Total | 02 | 6020000 | 0 | 0 | 6020000 | 4862687 | 30000 | 1187313 | 4832687 | |
| SH 03 | Direction and Superintendence | | | | | | | | | |
| GH 01 | Head office and Range office-Committed | | | | | | | | | |
| V | P | 403277000 | 0 | 0 | 403277000 | 177203875 | 61453142 | 287526267 | 115750733 | 71.30 |
| Total | 01 | 403277000 | 0 | 0 | 403277000 | 177203875 | 61453142 | 287526267 | 115750733 | |
| Total | 03 | 403277000 | 0 | 0 | 403277000 | 177203875 | 61453142 | 287526267 | 115750733 | |
| Total | 001 | 409298000 | 0 | 0 | 409298000 | 182067562 | 61483142 | 288713580 | 120584420 | |
| MI 003 | Education and Training | | | | | | | | | |
| SH 01 | Rajasthan Police Academy | | | | | | | | | |
| GH 01 | Training in Accdemy | | | | | | | | | |
| V | P | 301194000 | 0 | 0 | 301194000 | 143364341 | 27366163 | 185195822 | 115998178 | 61.49 |
| Total | 01 | 301194000 | 0 | 0 | 301194000 | 143364341 | 27366163 | 185195822 | 115998178 | |
| Total | 01 | 301194000 | 0 | 0 | 301194000 | 143364341 | 27366163 | 185195822 | 115998178 | |
| SH 02 | Police Training School-Committed | | | | | | | | | |
| V | P | 640636000 | 0 | 0 | 640636000 | 301446952.68 | 58815067 | 398004114.32 | 242631885.68 | 62.13 |
| Total | 02 | 640636000 | 0 | 0 | 640636000 | 301446952.68 | 58815067 | 398004114.32 | 242631885.68 | |
| SH 03 | Police University | | | | | | | | | |
| GH 01 | Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur | | | | | | | | | |
| V | P | 57501000 | 0 | 0 | 57501000 | 43126000 | 14375000 | 28750000 | 28751000 | 50.00 |
| Total | 01 | 57501000 | 0 | 0 | 57501000 | 43126000 | 14375000 | 28750000 | 28751000 | |
| Total | 03 | 57501000 | 0 | 0 | 57501000 | 43126000 | 14375000 | 28750000 | 28751000 | |
| Total | 003 | 999331000 | 0 | 0 | 999331000 | 487937293.68 | 100556230 | 611949936.32 | 387381063.68 | |
| MI 004 | Research | | | | | | | | | |
| SH 01 | Police Enquiry and Research-Committed | | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 2731396 | 76659 | 1345263 | 2654737 | 33.63 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 2731396 | 76659 | 1345263 | 2654737 | |
| SH 02 | Expenditure on Research of Centre Investigation Agencies-Committed | | | | | | | | | |
| V | P | 2800000 | 0 | 0 | 2800000 | 1833998 | | 966002 | 1833998 | 34.50 |
| Total | 02 | 2800000 | 0 | 0 | 2800000 | 1833998 | 0 | 966002 | 1833998 | |
| Total | 004 | 6800000 | 0 | 0 | 6800000 | 4565394 | 76659 | 2311265 | 4488735 | |
| MI 101 | Criminal Investigation and Vigilance | | | | | | | | | |
| SH 01 | Crime Branch | | | | | | | | | |
| GH 01 | Special Branch-Committed | | | | | | | | | |
| V | P | 1336250000 | 0 | 0 | 1336250000 | 648009114 | 119120626 | 807361512 | 528888488 | 60.42 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2055 | Police | | | | | | | | |
| MI | 101 | Criminal Investigation and Vigilance | | | | | | | | |
| SH | 01 | Crime Branch | | | | | | | | |
| GH | 01 | Special Branch-Committed | | | | | | | | |
| Total | 01 | 1336250000 | 0 | 0 | 1336250000 | 648009114 | 119120626 | 807361512 | 528888488 | |
| GH | 02 | Crime -Branch-Committed | | | | | | | | |
| V | P | 910482000 | 0 | 0 | 910482000 | 453506165 | 79755712 | 536731547 | 373750453 | 58.95 |
| Total | 02 | 910482000 | 0 | 0 | 910482000 | 453506165 | 79755712 | 536731547 | 373750453 | |
| GH | 03 | Criminal -Branch | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2246733000 | 0 | 0 | 2246733000 | 1101516279 | 198876338 | 1344093059 | 902639941 | |
| SH | 02 | Anti Corruption Bureau-Committed | | | | | | | | |
| V | P | 743225000 | 0 | 0 | 743225000 | 365312201.16 | 70609680.43 | 448522479.27 | 294702520.73 | 60.35 |
| Total | 02 | 743225000 | 0 | 0 | 743225000 | 365312201.16 | 70609680.43 | 448522479.27 | 294702520.73 | |
| SH | 05 | Anti-terrorist Force and Special Task Force-Committed | | | | | | | | |
| GH | 01 | Anti-terrorist and Special Task Force-Committed | | | | | | | | |
| V | P | 266500000 | 0 | 0 | 266500000 | 125142630 | 23253564 | 164610934 | 101889066 | 61.77 |
| Total | 01 | 266500000 | 0 | 0 | 266500000 | 125142630 | 23253564 | 164610934 | 101889066 | |
| Total | 05 | 266500000 | 0 | 0 | 266500000 | 125142630 | 23253564 | 164610934 | 101889066 | |
| Total | 101 | 3256458000 | 0 | 0 | 3256458000 | 1591971110.16 | 292739582.43 | 1957226472.27 | 1299231527.73 | |
| MI | 104 | Special Police | | | | | | | | |
| SH | 01 | Sepoy Unit-Committed | | | | | | | | |
| V | P | 9309216000 | 0 | 0 | 9309216000 | 4791255552 | 812186134 | 5330146582 | 3979069418 | 57.26 |
| Total | 01 | 9309216000 | 0 | 0 | 9309216000 | 4791255552 | 812186134 | 5330146582 | 3979069418 | |
| SH | 02 | Medical Branch-Committed | | | | | | | | |
| V | P | 66285000 | 0 | 0 | 66285000 | 27039890 | 7226550 | 46471660 | 19813340 | 70.11 |
| Total | 02 | 66285000 | 0 | 0 | 66285000 | 27039890 | 7226550 | 46471660 | 19813340 | |
| SH | 03 | State Disaster Management | | | | | | | | |
| GH | 01 | Disaster Response Force-Committed | | | | | | | | |
| V | P | 414920000 | 0 | 0 | 414920000 | 237099690 | 38603496 | 216423806 | 198496194 | 52.16 |
| Total | 01 | 414920000 | 0 | 0 | 414920000 | 237099690 | 38603496 | 216423806 | 198496194 | |
| Total | 03 | 414920000 | 0 | 0 | 414920000 | 237099690 | 38603496 | 216423806 | 198496194 | |
| Total | 104 | 9790421000 | 0 | 0 | 9790421000 | 5055395132 | 858016180 | 5593042048 | 4197378952 | |
| MI | 109 | District Police | | | | | | | | |
| SH | 01 | General Police | | | | | | | | |
| GH | 02 | Cost of Purchase of Petrol-Committed | | | | | | | | |
| V | P | | | | | 37419 | | -37419 | 37419 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 37419 | 0 | -37419 | 37419 | |
| GH | 03 | Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed | | | | | | | | |
| V | P | 110000000 | 0 | 0 | 110000000 | 110000000 | | | 110000000 | .00 |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2055 | Police | | | | | | | | |
| MI | 109 | District Police | | | | | | | | |
| SH | 01 | General Police | | | | | | | | |
| GH | 03 | Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed | | | | | | | | |
| Total | 03 | 110000000 | 0 | 0 | 110000000 | 110000000 | 0 | 0 | 110000000 | |
| GH | 04 | Railway Warrant-Committed | | | | | | | | |
| V | P | 60000000 | 0 | 0 | 60000000 | 33360668 | 5330807 | 31970139 | 28029861 | 53.28 |
| Total | 04 | 60000000 | 0 | 0 | 60000000 | 33360668 | 5330807 | 31970139 | 28029861 | |
| Total | 01 | 170000000 | 0 | 0 | 170000000 | 143398087 | 5330807 | 31932720 | 138067280 | |
| SH | 02 | Security Forces for Central Office, Banks etc. | | | | | | | | |
| GH | 01 | Central Offices-Committed | | | | | | | | |
| V | P | 275030000 | 0 | 0 | 275030000 | 149455630 | 23381149 | 148955519 | 126074481 | 54.16 |
| Total | 01 | 275030000 | 0 | 0 | 275030000 | 149455630 | 23381149 | 148955519 | 126074481 | |
| Total | 02 | 275030000 | 0 | 0 | 275030000 | 149455630 | 23381149 | 148955519 | 126074481 | |
| SH | 03 | Mewar Bhil Bodies-Committed | | | | | | | | |
| V | P | 560040000 | 0 | 0 | 560040000 | 290160628 | 38127078.1 | 308006450.1 | 252033549.9 | 55.00 |
| Total | 03 | 560040000 | 0 | 0 | 560040000 | 290160628 | 38127078.1 | 308006450.1 | 252033549.9 | |
| SH | 04 | Evolution Expenditure-Committed | | | | | | | | |
| V | P | 4702000 | 0 | 0 | 4702000 | 2572314 | 326146 | 2455832 | 2246168 | 52.23 |
| Total | 04 | 4702000 | 0 | 0 | 4702000 | 2572314 | 326146 | 2455832 | 2246168 | |
| SH | 05 | Reward to persons helping the Police in arresting of Guerilla and Enemy agents-Committed | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 150000 | | 50000 | 150000 | 25.00 |
| Total | 05 | 200000 | 0 | 0 | 200000 | 150000 | 0 | 50000 | 150000 | |
| SH | 06 | Traffic Police | | | | | | | | |
| GH | 01 | Traffic System -Committed | | | | | | | | |
| V | P | 1465372000 | 0 | 0 | 1465372000 | 748901941 | 118528159 | 834998218 | 630373782 | 56.98 |
| Total | 01 | 1465372000 | 0 | 0 | 1465372000 | 748901941 | 118528159 | 834998218 | 630373782 | |
| Total | 06 | 1465372000 | 0 | 0 | 1465372000 | 748901941 | 118528159 | 834998218 | 630373782 | |
| SH | 10 | Police Commissioner System | | | | | | | | |
| GH | 01 | General Police-Committed | | | | | | | | |
| V | P | 6973111000 | 0 | 0 | 6973111000 | 3447914564.3 | 636359855 | 4161556290.7 | 2811554709.3 | 59.68 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 6973112000 | 0 | 0 | 6973112000 | 3447915564.3 | 636359855 | 4161556290.7 | 2811555709.3 | |
| GH | 03 | Jaipur Metro Rail Corporation-Committed | | | | | | | | |
| V | P | 300550000 | 0 | 0 | 300550000 | 167725391 | 26774271 | 159598880 | 140951120 | 53.10 |
| Total | 03 | 300550000 | 0 | 0 | 300550000 | 167725391 | 26774271 | 159598880 | 140951120 | |
| GH | 04 | Traffic Police-Committed | | | | | | | | |
| V | P | 1019878000 | 0 | 0 | 1019878000 | 425594299 | 118194024 | 712477725 | 307400275 | 69.86 |
| Total | 04 | 1019878000 | 0 | 0 | 1019878000 | 425594299 | 118194024 | 712477725 | 307400275 | |
| Total | 10 | 8293540000 | 0 | 0 | 8293540000 | 4041235254.3 | 781328150 | 5033632895.7 | 3259907104.3 | |
| SH | 11 | General Police | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|---|------------------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2055 | Police | | | | | | | | |
| MI | 109 | District Police | | | | | | | | |
| SH | 11 | General Police | | | | | | | | |
| GH | 01 | General Police Execution-Committed | | | | | | | | |
| V | P | 32030468000 | 136900000 | 0 | 32167368000 | 16890992107.2 | 2582492945 | 17858868837.8 | 14308499162.2 | 55.52 |
| C | P | 1000 | 514000 | 0 | 515000 | 1894 | 50000 | 563106 | -48106 | 109.34 |
| Total | 01 | 32030469000 | 137414000 | 0 | 32167883000 | 16890994001.2 | 2582542945 | 17859431943.8 | 14308451056.2 | |
| Total | 11 | 32030469000 | 137414000 | 0 | 32167883000 | 16890994001.2 | 2582542945 | 17859431943.8 | 14308451056.2 | |
| Total | 109 | 42799353000 | 137414000 | 0 | 42936767000 | 22266867855.5 | 3549564434.1 | 24219463578.6 | 18717303421.4 | |
| MI | 111 | Railway Police | | | | | | | | |
| SH | 01 | General Police | | | | | | | | |
| GH | 01 | General Police Execution-Committed | | | | | | | | |
| V | P | 825545000 | 0 | 0 | 825545000 | 437662701.62 | 73469236 | 461351534.38 | 364193465.62 | 55.88 |
| Total | 01 | 825545000 | 0 | 0 | 825545000 | 437662701.62 | 73469236 | 461351534.38 | 364193465.62 | |
| Total | 01 | 825545000 | 0 | 0 | 825545000 | 437662701.62 | 73469236 | 461351534.38 | 364193465.62 | |
| Total | 111 | 825545000 | 0 | 0 | 825545000 | 437662701.62 | 73469236 | 461351534.38 | 364193465.62 | |
| MI | 113 | Welfare of Police Personnels | | | | | | | | |
| SH | 01 | Special grant for personnels of Police Department-Committed | | | | | | | | |
| V | P | 47502000 | 32500000 | 0 | 80002000 | 8603096 | 3616448 | 75015352 | 4986648 | 93.77 |
| Total | 01 | 47502000 | 32500000 | 0 | 80002000 | 8603096 | 3616448 | 75015352 | 4986648 | |
| Total | 113 | 47502000 | 32500000 | 0 | 80002000 | 8603096 | 3616448 | 75015352 | 4986648 | |
| MI | 114 | Wireless and Computers | | | | | | | | |
| SH | 01 | Wireless (Special Police)-Committed | | | | | | | | |
| V | P | 702410000 | 0 | 0 | 702410000 | 382738519 | 54363662 | 374035143 | 328374857 | 53.25 |
| V | C | 0 | 101303000 | 0 | 101303000 | 0 | | 101303000 | 0 | 100.00 |
| Total | 01 | 702410000 | 101303000 | 0 | 803713000 | 382738519 | 54363662 | 475338143 | 328374857 | |
| SH | 03 | Computer-Committed | | | | | | | | |
| V | P | 114346000 | 39619000 | 0 | 153965000 | 101787439 | 9125720 | 61303281 | 92661719 | 39.82 |
| Total | 03 | 114346000 | 39619000 | 0 | 153965000 | 101787439 | 9125720 | 61303281 | 92661719 | |
| Total | 114 | 816756000 | 140922000 | 0 | 957678000 | 484525958 | 63489382 | 536641424 | 421036576 | |
| MI | 115 | Modernisation of Police Force | | | | | | | | |
| SH | 01 | Modernisation of Rajasthan Police Academy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Modernisation of Forensic Lab | | | | | | | | |
| V | P | 10600000 | 0 | 0 | 10600000 | 10600000 | | | 10600000 | .00 |
| V | C | 15900000 | 0 | 0 | 15900000 | 15900000 | | | 15900000 | .00 |
| Total | 03 | 26500000 | 0 | 0 | 26500000 | 26500000 | 0 | 0 | 26500000 | |
| SH | 08 | Modernisation of Anti Corruption Bureau | | | | | | | | |
| V | P | 2024000 | 0 | 0 | 2024000 | 2024000 | | | 2024000 | .00 |
| V | C | 3036000 | 0 | 0 | 3036000 | 3036000 | | | 3036000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|--|------------------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2055 | Police | | | | | | | | |
| MI | 115 | Modernisation of Police Force | | | | | | | | |
| SH | 08 | Modernisation of Anti Corruption Bureau | | | | | | | | |
| Total | 08 | 5060000 | 0 | 0 | 5060000 | 5060000 | 0 | 0 | 5060000 | |
| Total | 115 | 31561000 | 0 | 0 | 31561000 | 31561000 | 0 | 0 | 31561000 | |
| MI | 116 | Forensic Science | | | | | | | | |
| SH | 01 | Forensic Lab-Committed | | | | | | | | |
| V | P | 288901000 | 2074000 | 0 | 290975000 | 184442950 | 19437040 | 125969090 | 165005910 | 43.29 |
| Total | 01 | 288901000 | 2074000 | 0 | 290975000 | 184442950 | 19437040 | 125969090 | 165005910 | |
| Total | 116 | 288901000 | 2074000 | 0 | 290975000 | 184442950 | 19437040 | 125969090 | 165005910 | |
| MI | 190 | Assistance to public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan Police Housing and Constrution Corporation Limited | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Police Development Fund | | | | | | | | |
| V | P | 159998000 | 0 | 0 | 159998000 | 130228621 | 16468264 | 46237643 | 113760357 | 28.90 |
| Total | 01 | 159998000 | 0 | 0 | 159998000 | 130228621 | 16468264 | 46237643 | 113760357 | |
| SH | 02 | Supply of Petrol / Diesel to other Departments-Committed | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| SH | 90 | Payment of compensation for Guaranteed Delivery of Public Services Act | | | | | | | | |
| GH | 01 | Payment of Compensation-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 164999000 | 0 | 0 | 164999000 | 135229621 | 16468264 | 46237643 | 118761357 | |
| Total | 2055 | 59436927000 | 312910000 | 0 | 59749837000 | 30870831673.96 | 5038916597.53 | 33917921923.57 | 25831915076.43 | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 106 | Civil Defence | | | | | | | | |
| SH | 01 | Civil Security | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Fire Service-Committed | | | | | | | | |
| V | P | 73333000 | 0 | 0 | 73333000 | 44125389 | 4886153 | 34093764 | 39239236 | 46.49 |
| Total | 02 | 73333000 | 0 | 0 | 73333000 | 44125389 | 4886153 | 34093764 | 39239236 | |
| SH | 03 | Civil Security | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| V | P | 155380000 | 0 | 0 | 155380000 | 103343098 | 12404538 | 64441440 | 90938560 | 41.47 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 106 | Civil Defence | | | | | | | | |
| SH | 03 | Civil Security | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| Total | 01 | 155381000 | 0 | 0 | 155381000 | 103344098 | 12404538 | 64441440 | 90939560 | |
| Total | 03 | 155381000 | 0 | 0 | 155381000 | 103344098 | 12404538 | 64441440 | 90939560 | |
| Total | 106 | 228715000 | 0 | 0 | 228715000 | 147470487 | 17290691 | 98535204 | 130179796 | |
| MI | 107 | Home Guards | | | | | | | | |
| SH | 01 | Urban Civil Defence | | | | | | | | |
| V | P | 428192000 | 0 | 0 | 428192000 | 254763386.5 | 73647289.5 | 247075903 | 181116097 | 57.70 |
| V | C | 82947000 | 0 | 0 | 82947000 | 43936275.5 | 2985448.5 | 41996173 | 40950827 | 50.63 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 511140000 | 0 | 0 | 511140000 | 298700662 | 76632738 | 289072076 | 222067924 | |
| SH | 02 | Border Civil Defence | | | | | | | | |
| V | P | 39325000 | 0 | 0 | 39325000 | 31983720 | 5103237 | 12444517 | 26880483 | 31.65 |
| V | C | 117028000 | 0 | 0 | 117028000 | 73867134.41 | 4865005 | 48025870.59 | 69002129.41 | 41.04 |
| Total | 02 | 156353000 | 0 | 0 | 156353000 | 105850854.41 | 9968242 | 60470387.59 | 95882612.41 | |
| SH | 03 | Police Modernization Scheme | | | | | | | | |
| GH | 01 | Amount for urban Civil Defence under Police Modernisation Scheme | | | | | | | | |
| V | P | 3160000 | 0 | 0 | 3160000 | 3160000 | | | 3160000 | .00 |
| V | C | 4740000 | 0 | 0 | 4740000 | 4740000 | | | 4740000 | .00 |
| Total | 01 | 7900000 | 0 | 0 | 7900000 | 7900000 | 0 | 0 | 7900000 | |
| GH | 02 | Amount for Border Civil Defence under Police Modernisation Scheme | | | | | | | | |
| V | P | 3440000 | 0 | 0 | 3440000 | 3440000 | | | 3440000 | .00 |
| V | C | 5160000 | 0 | 0 | 5160000 | 5160000 | | | 5160000 | .00 |
| Total | 02 | 8600000 | 0 | 0 | 8600000 | 8600000 | 0 | 0 | 8600000 | |
| Total | 03 | 16500000 | 0 | 0 | 16500000 | 16500000 | 0 | 0 | 16500000 | |
| Total | 107 | 683993000 | 0 | 0 | 683993000 | 421051516.41 | 86600980 | 349542463.59 | 334450536.41 | |
| Total | 2070 | 912708000 | 0 | 0 | 912708000 | 568522003.41 | 103891671 | 448077667.59 | 464630332.41 | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan Police Housing and Construction Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 207 | State police | | | | | | | | |
| SH | 01 | Police modernisation | | | | | | | | |
| GH | 01 | Crime branch | | | | | | | | |
| V | P | 11618000 | 0 | 0 | 11618000 | 6591200 | | 5026800 | 6591200 | 43.27 |
| V | C | 17428000 | 0 | 0 | 17428000 | 17428000 | | | 17428000 | .00 |
| Total | 01 | 29046000 | 0 | 0 | 29046000 | 24019200 | 0 | 5026800 | 24019200 | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------------|---|------------------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 016 | | POLICE | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 207 | State police | | | | | | | | |
| SH | 01 | Police modernisation | | | | | | | | |
| GH | 02 | General police | | | | | | | | |
| V | P | 187399000 | 0 | 0 | 187399000 | 132896441 | 675950 | 55178509 | 132220491 | 29.44 |
| V | C | 281099000 | 0 | 0 | 281099000 | 199345161 | 1013926 | 82767765 | 198331235 | 29.44 |
| Total | 02 | 468498000 | 0 | 0 | 468498000 | 332241602 | 1689876 | 137946274 | 330551726 | |
| GH | 03 | Wireless police | | | | | | | | |
| V | P | 14696000 | 0 | 0 | 14696000 | 14696000 | | | 14696000 | .00 |
| V | C | 22044000 | 0 | 0 | 22044000 | 22044000 | | | 22044000 | .00 |
| Total | 03 | 36740000 | 0 | 0 | 36740000 | 36740000 | 0 | 0 | 36740000 | |
| GH | 04 | Computer police | | | | | | | | |
| V | C | 1000 | 466073000 | 0 | 466074000 | 39401000 | | 426673000 | 39401000 | 91.55 |
| Total | 04 | 1000 | 466073000 | 0 | 466074000 | 39401000 | 0 | 426673000 | 39401000 | |
| Total | 01 | 534285000 | 466073000 | 0 | 1000358000 | 432401802 | 1689876 | 569646074 | 430711926 | |
| SH | 02 | District police | | | | | | | | |
| GH | 01 | General police | | | | | | | | |
| V | P | 71001000 | 155845000 | 0 | 226846000 | 92616336 | 6528833 | 140758497 | 86087503 | 62.05 |
| Total | 01 | 71001000 | 155845000 | 0 | 226846000 | 92616336 | 6528833 | 140758497 | 86087503 | |
| Total | 02 | 71001000 | 155845000 | 0 | 226846000 | 92616336 | 6528833 | 140758497 | 86087503 | |
| Total | 207 | 605286000 | 621918000 | 0 | 1227204000 | 525018138 | 8218709 | 710404571 | 516799429 | |
| MI | 211 | Police Housing | | | | | | | | |
| SH | 01 | Through the Rajasthan State Road Development and Construction Corporation Limited | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 150000000 | 0 | 0 | 150000000 | 150000000 | 25000000 | 25000000 | 125000000 | 16.67 |
| Total | 90 | 150000000 | 0 | 0 | 150000000 | 150000000 | 25000000 | 25000000 | 125000000 | |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 150000000 | 25000000 | 25000000 | 125000000 | |
| SH | 03 | Through the Awas Vikas Limited | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 294636000 | 0 | 0 | 294636000 | 280577370 | | 14058630 | 280577370 | 4.77 |
| Total | 90 | 294636000 | 0 | 0 | 294636000 | 280577370 | 0 | 14058630 | 280577370 | |
| Total | 03 | 294636000 | 0 | 0 | 294636000 | 280577370 | 0 | 14058630 | 280577370 | |
| Total | 211 | 444636000 | 0 | 0 | 444636000 | 430577370 | 25000000 | 39058630 | 405577370 | |
| Total | 4055 | 1049923000 | 621918000 | 0 | 1671841000 | 955596508 | 33218709 | 749463201 | 922377799 | |
| Total | 016 | 61399558000 | 934828000 | 0 | 62334386000 | 32394950185.37 | 5176026977.53 | 35115462792.16 | 27218923207.84 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 017 | | JAILS | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 017 | | JAILS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2056 | Jails | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Administration | | | | | | | | |
| GH | 01 | Head office and Regional office-Committed | | | | | | | | |
| V | P | 92577000 | 0 | 0 | 92577000 | 46292156 | 6927609 | 53212453 | 39364547 | 57.48 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 92578000 | 0 | 0 | 92578000 | 46293156 | 6927609 | 53212453 | 39365547 | |
| Total | 01 | 92578000 | 0 | 0 | 92578000 | 46293156 | 6927609 | 53212453 | 39365547 | |
| Total | 001 | 92578000 | 0 | 0 | 92578000 | 46293156 | 6927609 | 53212453 | 39365547 | |
| MI | 101 | Jails | | | | | | | | |
| SH | 01 | Central Jail-Committed | | | | | | | | |
| V | P | 989996000 | 0 | 0 | 989996000 | 571746322 | 79959256 | 498208934 | 491787066 | 50.32 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 989997000 | 0 | 0 | 989997000 | 571747322 | 79959256 | 498208934 | 491788066 | |
| SH | 02 | District Jail-Committed | | | | | | | | |
| V | P | 438046000 | 0 | 0 | 438046000 | 241456158 | 35845553 | 232435395 | 205610605 | 53.06 |
| Total | 02 | 438046000 | 0 | 0 | 438046000 | 241456158 | 35845553 | 232435395 | 205610605 | |
| SH | 03 | Lock-ups-Committed | | | | | | | | |
| V | P | 402201000 | 0 | 0 | 402201000 | 208277930 | 37082949 | 231006019 | 171194981 | 57.44 |
| Total | 03 | 402201000 | 0 | 0 | 402201000 | 208277930 | 37082949 | 231006019 | 171194981 | |
| SH | 05 | Expenditure on maintenance of terrorists of Jammu and Kashmir | | | | | | | | |
| GH | 01 | Expenditure on Prisoners of others States-Committed | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 01 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| Total | 05 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| SH | 06 | Video Conferencing Facility in Jails | | | | | | | | |
| V | P | 73110000 | 0 | 0 | 73110000 | 73110000 | | | 73110000 | .00 |
| Total | 06 | 73110000 | 0 | 0 | 73110000 | 73110000 | 0 | 0 | 73110000 | |
| Total | 101 | 1903404000 | 0 | 0 | 1903404000 | 1094641410 | 152887758 | 961650348 | 941753652 | |
| MI | 102 | Jail Manufactures | | | | | | | | |
| SH | 01 | Central Jail-Committed | | | | | | | | |
| V | P | 8276000 | 0 | 0 | 8276000 | 4420619 | 665491 | 4520872 | 3755128 | 54.63 |
| Total | 01 | 8276000 | 0 | 0 | 8276000 | 4420619 | 665491 | 4520872 | 3755128 | |
| Total | 102 | 8276000 | 0 | 0 | 8276000 | 4420619 | 665491 | 4520872 | 3755128 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Jail Training School-Committed | | | | | | | | |
| V | P | 11093000 | 0 | 0 | 11093000 | 5970460 | 1486761 | 6609301 | 4483699 | 59.58 |
| Total | 01 | 11093000 | 0 | 0 | 11093000 | 5970460 | 1486761 | 6609301 | 4483699 | |
| SH | 02 | Adolescent Reforms Home-Committed | | | | | | | | |
| V | P | 486000 | 0 | 0 | 486000 | 358491 | | 127509 | 358491 | 26.24 |
| Total | 02 | 486000 | 0 | 0 | 486000 | 358491 | 0 | 127509 | 358491 | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|--|----------|-----------------|-------------------|---|---|---|--|---|
| Grant Number: | | 017 | | JAILS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2056 | Jails | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Woman Prisoners Reforms Home-Committed | | | | | | | | |
| V | P | 19468000 | 0 | 0 | 19468000 | 11561657 | 1758005 | 9664348 | 9803652 | 49.64 |
| Total | 03 | 19468000 | 0 | 0 | 19468000 | 11561657 | 1758005 | 9664348 | 9803652 | |
| Total | 800 | 31047000 | 0 | 0 | 31047000 | 17890608 | 3244766 | 16401158 | 14645842 | |
| Total | 2056 | 2035305000 | 0 | 0 | 2035305000 | 1163245793 | 163725624 | 1035784831 | 999520169 | |
| Total | 017 | 2035305000 | 0 | 0 | 2035305000 | 1163245793 | 163725624 | 1035784831 | 999520169 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 018 | | PUBLIC RELATION | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2220 | Information and Publicity | | | | | | | | |
| SM | 60 | Others | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | |
| GH | 01 | Directorate Establishment - committed | | | | | | | | |
| V | P | 648243000 | 0 | 0 | 648243000 | 393573705 | 155096220 | 409765515 | 238477485 | 63.21 |
| Total | 01 | 648243000 | 0 | 0 | 648243000 | 393573705 | 155096220 | 409765515 | 238477485 | |
| GH | 02 | Program and Activities | | | | | | | | |
| V | P | 11120000 | 0 | 0 | 11120000 | 11120000 | | | 11120000 | .00 |
| Total | 02 | 11120000 | 0 | 0 | 11120000 | 11120000 | 0 | 0 | 11120000 | |
| Total | 01 | 659363000 | 0 | 0 | 659363000 | 404693705 | 155096220 | 409765515 | 249597485 | |
| Total | 001 | 659363000 | 0 | 0 | 659363000 | 404693705 | 155096220 | 409765515 | 249597485 | |
| MI | 102 | Information Centres | | | | | | | | |
| SH | 01 | General Information Services | | | | | | | | |
| GH | 01 | District level Estblishment - committed | | | | | | | | |
| V | P | 60121000 | 0 | 0 | 60121000 | 33292430 | 4369873 | 31198443 | 28922557 | 51.89 |
| Total | 01 | 60121000 | 0 | 0 | 60121000 | 33292430 | 4369873 | 31198443 | 28922557 | |
| Total | 01 | 60121000 | 0 | 0 | 60121000 | 33292430 | 4369873 | 31198443 | 28922557 | |
| Total | 102 | 60121000 | 0 | 0 | 60121000 | 33292430 | 4369873 | 31198443 | 28922557 | |
| MI | 106 | Field Publicity | | | | | | | | |
| SH | 01 | Regional Publicity at district level | | | | | | | | |
| GH | 01 | Regional Publicity at district level - Committed | | | | | | | | |
| V | P | 92859000 | 0 | 0 | 92859000 | 49626032 | 7210208 | 50443176 | 42415824 | 54.32 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 92860000 | 0 | 0 | 92860000 | 49627032 | 7210208 | 50443176 | 42416824 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 018 PUBLIC RELATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2220 | Information and Publicity | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 106 | Field Publicity | | | | | | | | | |
| SH 01 | Regional Publicity at district level | | | | | | | | | |
| Total | 01 | 92860000 | 0 | 0 | 92860000 | 49627032 | 7210208 | 50443176 | 42416824 | |
| Total | 106 | 92860000 | 0 | 0 | 92860000 | 49627032 | 7210208 | 50443176 | 42416824 | |
| Total | 60 | 812344000 | 0 | 0 | 812344000 | 487613167 | 166676301 | 491407134 | 320936866 | |
| Total | 2220 | 812344000 | 0 | 0 | 812344000 | 487613167 | 166676301 | 491407134 | 320936866 | |
| Total | 018 | 812344000 | 0 | 0 | 812344000 | 487613167 | 166676301 | 491407134 | 320936866 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction | | | | | | | | | |
| GH 01 | Headquarter and Division | | | | | | | | | |
| V | P | 3434000 | 0 | 0 | 3434000 | 1878147 | 171525 | 1727378 | 1706622 | 50.30 |
| Total | 01 | 3434000 | 0 | 0 | 3434000 | 1878147 | 171525 | 1727378 | 1706622 | |
| GH 02 | Superintendence-Committed | | | | | | | | | |
| V | P | 579377000 | 0 | 0 | 579377000 | 284893567 | 53104351 | 347587784 | 231789216 | 59.99 |
| Total | 02 | 579377000 | 0 | 0 | 579377000 | 284893567 | 53104351 | 347587784 | 231789216 | |
| GH 03 | Execution-Committed | | | | | | | | | |
| V | P | 2433839000 | 0 | 0 | 2433839000 | 1187205700.8 | 207954388 | 1454587687.2 | 979251312.8 | 59.77 |
| C | P | 1000 | 1823000 | 0 | 1824000 | 93265 | | 1730735 | 93265 | 94.89 |
| Total | 03 | 2433840000 | 1823000 | 0 | 2435663000 | 1187298965.8 | 207954388 | 1456318422.2 | 979344577.8 | |
| GH 05 | Architecture-Committed | | | | | | | | | |
| V | P | 37552000 | 0 | 0 | 37552000 | 16344422 | 3495539 | 24703117 | 12848883 | 65.78 |
| Total | 05 | 37552000 | 0 | 0 | 37552000 | 16344422 | 3495539 | 24703117 | 12848883 | |
| GH 08 | Public Private Partnership-Committed | | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 08 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| GH 11 | Head office and Divisional office-Committed | | | | | | | | | |
| V | P | 462654000 | 0 | 0 | 462654000 | 210600143 | 44367356 | 296421213 | 166232787 | 64.07 |
| Total | 11 | 462654000 | 0 | 0 | 462654000 | 210600143 | 44367356 | 296421213 | 166232787 | |
| Total | 01 | 3516862000 | 1823000 | 0 | 3518685000 | 1701020244.8 | 309093159 | 2126757914.2 | 1391927085.8 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|---|---|---|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads | | | | | | | | | |
| GH 02 | 4055-Capital Outlay on Police-Committed | | | | | 14175695 | -652843 | -14828538 | 14828538 | .00 |
| V | P | | | | | | | | | |
| Total | 02 | 0 | 0 | 0 | 0 | 14175695 | -652843 | -14828538 | 14828538 | |
| GH 03 | 4059-Capital Outlay on Public Works-Committed | | | | | 66260655 | -11652565 | -77913220 | 77913220 | .00 |
| V | P | | | | | | | | | |
| Total | 03 | 0 | 0 | 0 | 0 | 66260655 | -11652565 | -77913220 | 77913220 | |
| GH 04 | 4070-Capital Outlay on Other Administrative Services-Committed | | | | | 1886760 | -39130 | -1925890 | 1925890 | .00 |
| V | P | | | | | | | | | |
| Total | 04 | 0 | 0 | 0 | 0 | 1886760 | -39130 | -1925890 | 1925890 | |
| GH 05 | 4202-Capital Outlay on Education, Sports, Art and Culture-Committed | | | | | 18893455 | -2869429 | -21762884 | 21762884 | .00 |
| V | P | | | | | | | | | |
| Total | 05 | 0 | 0 | 0 | 0 | 18893455 | -2869429 | -21762884 | 21762884 | |
| GH 06 | 4210-Capital Outlay on Medical and Public Health-Committed | | | | | 15630084 | -2502610 | -18132694 | 18132694 | .00 |
| V | P | | | | | | | | | |
| Total | 06 | 0 | 0 | 0 | 0 | 15630084 | -2502610 | -18132694 | 18132694 | |
| GH 09 | 4216-Capital Outlay on Housing-Committed | | | | | 6212412 | -1011390 | -7223802 | 7223802 | .00 |
| V | P | | | | | | | | | |
| Total | 09 | 0 | 0 | 0 | 0 | 6212412 | -1011390 | -7223802 | 7223802 | |
| GH 11 | 4220-Capital Outlay on Information and Publicity-Committed | | | | | 146990 | -422783 | -569773 | 569773 | .00 |
| V | P | | | | | | | | | |
| Total | 11 | 0 | 0 | 0 | 0 | 146990 | -422783 | -569773 | 569773 | |
| GH 12 | 4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed | | | | | 0 | -998 | -998 | 998 | .00 |
| V | P | | | | | | | | | |
| Total | 12 | 0 | 0 | 0 | 0 | 0 | -998 | -998 | 998 | |
| GH 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | 424940 | -506114 | -931054 | 931054 | .00 |
| V | P | | | | | | | | | |
| Total | 13 | 0 | 0 | 0 | 0 | 424940 | -506114 | -931054 | 931054 | |
| GH 15 | 4250-Capital Outlay on Other Social Services-Committed | | | | | 31731800 | -4980098 | -36711898 | 36711898 | .00 |
| V | P | | | | | | | | | |
| Total | 15 | 0 | 0 | 0 | 0 | 31731800 | -4980098 | -36711898 | 36711898 | |
| GH 18 | 4403-Capital Outlay on Animal Husbandry-Committed | | | | | 1919507 | -158451 | -2077958 | 2077958 | .00 |
| V | P | | | | | | | | | |
| Total | 18 | 0 | 0 | 0 | 0 | 1919507 | -158451 | -2077958 | 2077958 | |
| GH 39 | 5054-Capital Outlay on Roads and Bridges-Committed | | | | | 2003271566 | -308936323 | -2312207889 | 2312207889 | .00 |
| V | P | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|---------|---|------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2059 | Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads | | | | | | | | |
| GH | 39 | 5054-Capital Outlay on Roads and Bridges-Committed | | | | | | | | |
| Total | 39 | 0 | 0 | 0 | 0 | 2003271566 | -308936323 | -2312207889 | 2312207889 | |
| Total | 02 | 0 | 0 | 0 | 0 | 2160553864 | -333732734 | -2494286598 | 2494286598 | |
| Total | 001 | 3516862000 | 1823000 | 0 | 3518685000 | 3861574108.8 | -24639575 | -367528683.8 | 3886213683.8 | |
| MI | 004 | Planning and Research | | | | | | | | |
| SH | 01 | Research-Committed | | | | | | | | |
| V | P | 188608000 | 0 | 0 | 188608000 | 90805206 | 17664220 | 115467014 | 73140986 | 61.22 |
| Total | 01 | 188608000 | 0 | 0 | 188608000 | 90805206 | 17664220 | 115467014 | 73140986 | |
| Total | 004 | 188608000 | 0 | 0 | 188608000 | 90805206 | 17664220 | 115467014 | 73140986 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 01 | Maintenance of machineries | | | | | | | | |
| GH | 02 | Restoration and freight expenses-Committed | | | | | | | | |
| V | P | 123300000 | 0 | 0 | 123300000 | 56936740 | 10938364 | 77301624 | 45998376 | 62.69 |
| Total | 02 | 123300000 | 0 | 0 | 123300000 | 56936740 | 10938364 | 77301624 | 45998376 | |
| Total | 01 | 123300000 | 0 | 0 | 123300000 | 56936740 | 10938364 | 77301624 | 45998376 | |
| SH | 02 | Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads | | | | | | | | |
| GH | 02 | 4055-Capital Outlay on Police-Committed | | | | | | | | |
| V | P | | | | | 3543932 | -163211 | -3707143 | 3707143 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 3543932 | -163211 | -3707143 | 3707143 | |
| GH | 03 | 4059-Capital Outlay on Public Works-Committed | | | | | | | | |
| V | P | | | | | 16565185 | -2913143 | -19478328 | 19478328 | .00 |
| Total | 03 | 0 | 0 | 0 | 0 | 16565185 | -2913143 | -19478328 | 19478328 | |
| GH | 04 | 4070-Capital Outlay on Other Administrative Services-Committed | | | | | | | | |
| V | P | | | | | 471690 | -9782 | -481472 | 481472 | .00 |
| Total | 04 | 0 | 0 | 0 | 0 | 471690 | -9782 | -481472 | 481472 | |
| GH | 05 | 4202-Capital Outlay on Education, Sports, Art and Culture-Committed | | | | | | | | |
| V | P | | | | | 4723362 | -717354 | -5440716 | 5440716 | .00 |
| Total | 05 | 0 | 0 | 0 | 0 | 4723362 | -717354 | -5440716 | 5440716 | |
| GH | 06 | 4210-Capital Outlay on Medical and Public Health-Committed | | | | | | | | |
| V | P | | | | | 3907527 | -625650 | -4533177 | 4533177 | .00 |
| Total | 06 | 0 | 0 | 0 | 0 | 3907527 | -625650 | -4533177 | 4533177 | |
| GH | 09 | 4216-Capital Outlay on Housing-Committed | | | | | | | | |
| V | P | | | | | 1553107 | -252848 | -1805955 | 1805955 | .00 |
| Total | 09 | 0 | 0 | 0 | 0 | 1553107 | -252848 | -1805955 | 1805955 | |
| GH | 11 | 4220-Capital Outlay on Information and Publicity-Committed | | | | | | | | |

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|-------------------------|---|------------------------------|---|---|-----------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 052 | Machinery and Equipment | | | | | | | | | |
| SH 02 | Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads | | | | | | | | | |
| GH 11 | 4220-Capital Outlay on Information and Publicity-Committed | | | | | 36748 | -105697 | -142445 | 142445 | .00 |
| V | P | | | | | | | | | |
| Total | 11 | 0 | 0 | 0 | 0 | 36748 | -105697 | -142445 | 142445 | |
| GH 12 | 4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed | | | | | 0 | -250 | -250 | 250 | .00 |
| V | P | | | | | | | | | |
| Total | 12 | 0 | 0 | 0 | 0 | 0 | -250 | -250 | 250 | |
| GH 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | 106235 | -126529 | -232764 | 232764 | .00 |
| V | P | | | | | | | | | |
| Total | 13 | 0 | 0 | 0 | 0 | 106235 | -126529 | -232764 | 232764 | |
| GH 15 | 4250-Capital Outlay on Other Social Services-Committed | | | | | 7932960 | -1245025 | -9177985 | 9177985 | .00 |
| V | P | | | | | | | | | |
| Total | 15 | 0 | 0 | 0 | 0 | 7932960 | -1245025 | -9177985 | 9177985 | |
| GH 18 | 4403-Capital Outlay on Animal Husbandry-Committed | | | | | 479878 | -39613 | -519491 | 519491 | .00 |
| V | P | | | | | | | | | |
| Total | 18 | 0 | 0 | 0 | 0 | 479878 | -39613 | -519491 | 519491 | |
| GH 39 | 5054-Capital Outlay on Roads and Bridges-Committed | | | | | 500818095 | -77234107 | -578052202 | 578052202 | .00 |
| V | P | | | | | | | | | |
| Total | 39 | 0 | 0 | 0 | 0 | 500818095 | -77234107 | -578052202 | 578052202 | |
| Total | 02 | 0 | 0 | 0 | 0 | 540138719 | -83433209 | -623571928 | 623571928 | |
| Total | 052 | 123300000 | 0 | 0 | 123300000 | 597075459 | -72494845 | -546270304 | 669570304 | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Through Public Works Department for various Departments | | | | | | | | | |
| GH 01 | Special and General Repairs-Committed | | | | | 300565498 | 47299463 | 338133965 | 253266035 | 57.18 |
| V | P | 591400000 | 0 | 0 | 591400000 | | | | | |
| Total | 01 | 591400000 | 0 | 0 | 591400000 | 300565498 | 47299463 | 338133965 | 253266035 | |
| Total | 01 | 591400000 | 0 | 0 | 591400000 | 300565498 | 47299463 | 338133965 | 253266035 | |
| SH 02 | Education Department | | | | | | | | | |
| GH 01 | Elementary Education-Committed | | | | | 1000 | | | 1000 | .00 |
| V | P | 1000 | 0 | 0 | 1000 | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Secondary Education-Committed | | | | | 1000000 | 167000 | 167000 | 833000 | 16.70 |
| V | P | 1000000 | 0 | 0 | 1000000 | | | | | |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 167000 | 167000 | 833000 | |
| Total | 02 | 1001000 | 0 | 0 | 1001000 | 1001000 | 167000 | 167000 | 834000 | |
| SH 04 | Registrar, Revenue Board-Committed | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 04 | Registrar, Revenue Board-Committed | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 47232475 | 1914159 | 4681684 | 45318316 | 9.36 |
| Total | 04 | 50000000 | 0 | 0 | 50000000 | 47232475 | 1914159 | 4681684 | 45318316 | |
| SH 06 | Inspector General, Jail Department-Committed | | | | | | | | | |
| V | P | 110000000 | 0 | 0 | 110000000 | 96471677 | 5482699 | 19011022 | 90988978 | 17.28 |
| Total | 06 | 110000000 | 0 | 0 | 110000000 | 96471677 | 5482699 | 19011022 | 90988978 | |
| SH 07 | Revenue Research and Training Institute-Committed | | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 8674205 | 555716 | 881511 | 8118489 | 9.79 |
| Total | 07 | 9000000 | 0 | 0 | 9000000 | 8674205 | 555716 | 881511 | 8118489 | |
| SH 08 | Director, Medical and Health Department-Committed | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | .00 |
| Total | 08 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| SH 09 | Director, Ayurved Department-Committed | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | .00 |
| Total | 09 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 10 | Commissioner, Commercial Taxes Department-Committed | | | | | | | | | |
| V | P | 27834000 | 0 | 0 | 27834000 | 27231909 | 580600 | 1182691 | 26651309 | 4.25 |
| Total | 10 | 27834000 | 0 | 0 | 27834000 | 27231909 | 580600 | 1182691 | 26651309 | |
| SH 11 | Commissioner ,Excise Department-Committed | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | .00 |
| Total | 11 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SH 12 | Inspector General, Police Department-Committed | | | | | | | | | |
| V | P | 145000000 | 0 | 0 | 145000000 | 124709939 | 9396895 | 29686956 | 115313044 | 20.47 |
| Total | 12 | 145000000 | 0 | 0 | 145000000 | 124709939 | 9396895 | 29686956 | 115313044 | |
| SH 14 | Director, Sanskrit Education Department-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 17 | Director, Stationery and Printing Department-Committed | | | | | | | | | |
| V | P | 5687000 | 0 | 0 | 5687000 | 5687000 | 0 | 0 | 5687000 | .00 |
| Total | 17 | 5687000 | 0 | 0 | 5687000 | 5687000 | 0 | 0 | 5687000 | |
| SH 18 | Registrar, Rajasthan High Court, Jodhpur-Committed | | | | | | | | | |
| GH 01 | Through the Rajasthan High Court- Committed | | | | | | | | | |
| V | P | 7742000 | 0 | 0 | 7742000 | 7742000 | 0 | 0 | 7742000 | .00 |
| Total | 01 | 7742000 | 0 | 0 | 7742000 | 7742000 | 0 | 0 | 7742000 | |
| GH 02 | Through the Public Work Department- Committed | | | | | | | | | |
| V | P | 13669000 | 0 | 0 | 13669000 | 11102123 | 1498630 | 4065507 | 9603493 | 29.74 |
| Total | 02 | 13669000 | 0 | 0 | 13669000 | 11102123 | 1498630 | 4065507 | 9603493 | |
| Total | 18 | 21411000 | 0 | 0 | 21411000 | 18844123 | 1498630 | 4065507 | 17345493 | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 19 | Director, Treasury and Accounts Rajasthan, Jaipur-Committed | | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 6604667 | 569733 | 965066 | 6034934 | 13.79 |
| Total | 19 | 7000000 | 0 | 0 | 7000000 | 6604667 | 569733 | 965066 | 6034934 | |
| SH 20 | Director, Mobile Surgical Unit-Committed | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 20 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH 21 | Department of Personnel, Secretariat-Committed | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 28571810 | 2084101 | 8512291 | 26487709 | 24.32 |
| Total | 21 | 35000000 | 0 | 0 | 35000000 | 28571810 | 2084101 | 8512291 | 26487709 | |
| SH 22 | Social Justice and Empowerment Department-Committed | | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 26849390 | 6035823 | 19186433 | 20813567 | 47.97 |
| Total | 22 | 40000000 | 0 | 0 | 40000000 | 26849390 | 6035823 | 19186433 | 20813567 | |
| SH 23 | Land Settlement Department-Committed | | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 3600000 | | | 3600000 | .00 |
| Total | 23 | 3600000 | 0 | 0 | 3600000 | 3600000 | 0 | 0 | 3600000 | |
| SH 26 | Pension Department-Committed | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 935698 | 8755 | 73057 | 926943 | 7.31 |
| Total | 26 | 1000000 | 0 | 0 | 1000000 | 935698 | 8755 | 73057 | 926943 | |
| SH 29 | Mines and Geology Department-Committed | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 2679653 | 59137 | 2379484 | 2620516 | 47.59 |
| Total | 29 | 5000000 | 0 | 0 | 5000000 | 2679653 | 59137 | 2379484 | 2620516 | |
| SH 30 | State Election Commission-Committed | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | .00 |
| Total | 30 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SH 31 | Anti-Corruption Bureau-Committed | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1038251 | 143420 | 605169 | 894831 | 40.34 |
| Total | 31 | 1500000 | 0 | 0 | 1500000 | 1038251 | 143420 | 605169 | 894831 | |
| SH 32 | Panchayati Raj Headquarter-Committed | | | | | | | | | |
| V | P | 4418000 | 0 | 0 | 4418000 | 4418000 | 722655 | 722655 | 3695345 | 16.36 |
| Total | 32 | 4418000 | 0 | 0 | 4418000 | 4418000 | 722655 | 722655 | 3695345 | |
| SH 33 | State Motor gairage-Committed | | | | | | | | | |
| V | P | 3055000 | 0 | 0 | 3055000 | 1847975 | 51340 | 1258365 | 1796635 | 41.19 |
| Total | 33 | 3055000 | 0 | 0 | 3055000 | 1847975 | 51340 | 1258365 | 1796635 | |
| SH 34 | Other Administrative Services General Administrative Building | | | | | | | | | |
| GH 01 | Headquarter and Division | | | | | | | | | |
| V | P | 14000000 | 0 | 0 | 14000000 | 12742130 | 1172554 | 2430424 | 11569576 | 17.36 |
| Total | 01 | 14000000 | 0 | 0 | 14000000 | 12742130 | 1172554 | 2430424 | 11569576 | |
| Total | 34 | 14000000 | 0 | 0 | 14000000 | 12742130 | 1172554 | 2430424 | 11569576 | |

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|-------------------------|--|------------------------------|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 35 | Town Planing Department | | | | | | | | | |
| GH 01 | Head office-Committed | | | | | | | | | |
| V | P | 1895000 | 0 | 0 | 1895000 | 1895000 | | 1895000 | | .00 |
| Total | 01 | 1895000 | 0 | 0 | 1895000 | 1895000 | 0 | 1895000 | | |
| Total | 35 | 1895000 | 0 | 0 | 1895000 | 1895000 | 0 | 1895000 | | |
| SH 37 | Rajasthan Public Service Commision | | | | | | | | | |
| GH 01 | Office building-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 37 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 38 | Rajasthan Staff Selection Board | | | | | | | | | |
| GH 01 | Office Builing_- Committed | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 38 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 053 | 1130303000 | 1000 | 0 | 1130304000 | 774103400 | 77742680 | 433943280 | 696360720 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 02 | Stock | | | | | | | | | |
| GH 02 | Charges-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| SH 03 | Miscellaneous Public Works Advances | | | | | | | | | |
| GH 01 | Charges-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 799 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 3000 | | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SH 90 | Payment of Compensation for Guaranteed Delivery of Public Services Act | | | | | | | | | |
| GH 01 | Payment of Compensation-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 80 | 4959077000 | 1824000 | 0 | 4960901000 | 5323562173.8 | -1727520 | -364388693.8 | 5325289693.8 | |
| Total | 2059 | 4959077000 | 1824000 | 0 | 4960901000 | 5323562173.8 | -1727520 | -364388693.8 | 5325289693.8 | |
| MH 4055 | Capital Outlay on Police | | | | | | | | | |

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| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 211 | Police Housing | | | | | | | | |
| SH | 02 | Through the Public Works Department | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 389022000 | 0 | 0 | 389022000 | 211936680 | 58160565 | 235245885 | 153776115 | 60.47 |
| Total | 90 | 389022000 | 0 | 0 | 389022000 | 211936680 | 58160565 | 235245885 | 153776115 | |
| GH | 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 31122000 | 0 | 0 | 31122000 | 16946305 | 652843 | 14828538 | 16293462 | 47.65 |
| Total | 91 | 31122000 | 0 | 0 | 31122000 | 16946305 | 652843 | 14828538 | 16293462 | |
| GH | 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| V | P | 7780000 | 0 | 0 | 7780000 | 4236068 | 163211 | 3707143 | 4072857 | 47.65 |
| Total | 92 | 7780000 | 0 | 0 | 7780000 | 4236068 | 163211 | 3707143 | 4072857 | |
| GH | 93 | Percentage charges for Road and Bridges (3054) | | | | | | | | |
| V | P | 11671000 | 0 | 0 | 11671000 | 6355105 | 244819 | 5560714 | 6110286 | 47.65 |
| Total | 93 | 11671000 | 0 | 0 | 11671000 | 6355105 | 244819 | 5560714 | 6110286 | |
| Total | 02 | 439595000 | 0 | 0 | 439595000 | 239474158 | 59221438 | 259342280 | 180252720 | |
| Total | 211 | 439595000 | 0 | 0 | 439595000 | 239474158 | 59221438 | 259342280 | 180252720 | |
| Total | 4055 | 439595000 | 0 | 0 | 439595000 | 239474158 | 59221438 | 259342280 | 180252720 | |
| MH | 4059 | Capital Outlay on Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Percentage Charges (general area) | | | | | | | | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 231465000 | 0 | 0 | 231465000 | 178676052 | 8615190 | 61404138 | 170060862 | 26.53 |
| V | C | 41495000 | 0 | 0 | 41495000 | 35459104 | 1588729 | 7624625 | 33870375 | 18.37 |
| Total | 91 | 272960000 | 0 | 0 | 272960000 | 214135156 | 10203919 | 69028763 | 203931237 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 86801000 | 0 | 0 | 86801000 | 67005125 | 3230701 | 23026576 | 63774424 | 26.53 |
| V | C | 15561000 | 0 | 0 | 15561000 | 13297534 | 595776 | 2859242 | 12701758 | 18.37 |
| Total | 93 | 102362000 | 0 | 0 | 102362000 | 80302659 | 3826477 | 25885818 | 76476182 | |
| Total | 01 | 375322000 | 0 | 0 | 375322000 | 294437815 | 14030396 | 94914581 | 280407419 | |
| SH | 05 | Direction | | | | | | | | |
| GH | 03 | Execution | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 1123555 | 19852 | 6896297 | 1103703 | 86.20 |
| Total | 03 | 8000000 | 0 | 0 | 8000000 | 1123555 | 19852 | 6896297 | 1103703 | |
| Total | 05 | 8000000 | 0 | 0 | 8000000 | 1123555 | 19852 | 6896297 | 1103703 | |
| Total | 001 | 383322000 | 0 | 0 | 383322000 | 295561370 | 14050248 | 101810878 | 281511122 | |
| MI | 051 | Construction | | | | | | | | |
| SH | 01 | General Building (Land Revenue) | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Public Works Department | | | | | | | | |
| V | P | 377953000 | 0 | 0 | 377953000 | 278211480 | 23747091 | 123488611 | 254464389 | 32.67 |

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| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SH 01 | General Building (Land Revenue) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| Total | 01 | 377953000 | 0 | 0 | 377953000 | 278211480 | 23747091 | 123488611 | 254464389 | |
| GH 04 | Through the Director, Revenue Research and Training Institute | | | | | | | | | |
| V | P | 6814000 | 0 | 0 | 6814000 | 5718393 | | 1095607 | 5718393 | 16.08 |
| Total | 04 | 6814000 | 0 | 0 | 6814000 | 5718393 | 0 | 1095607 | 5718393 | |
| Total | 01 | 384767000 | 0 | 0 | 384767000 | 283929873 | 23747091 | 124584218 | 260182782 | |
| SH 02 | General Building (Other Administrative Services-General Administrative building) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| V | P | 150930000 | 0 | 0 | 150930000 | 90085198 | 11179985 | 72024787 | 78905213 | 47.72 |
| Total | 01 | 150930000 | 0 | 0 | 150930000 | 90085198 | 11179985 | 72024787 | 78905213 | |
| Total | 02 | 150930000 | 0 | 0 | 150930000 | 90085198 | 11179985 | 72024787 | 78905213 | |
| SH 03 | General Building (Administration of Justice) | | | | | | | | | |
| GH 01 | New High Court Building, Jodhpur (through the R.S.R.D.C.) | | | | | | | | | |
| V | P | 140500000 | 0 | 0 | 140500000 | 140500000 | | | 140500000 | .00 |
| Total | 01 | 140500000 | 0 | 0 | 140500000 | 140500000 | 0 | 0 | 140500000 | |
| GH 02 | Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.) | | | | | | | | | |
| V | P | 28760000 | 0 | 0 | 28760000 | 28760000 | | | 28760000 | .00 |
| Total | 02 | 28760000 | 0 | 0 | 28760000 | 28760000 | 0 | 0 | 28760000 | |
| GH 03 | Other Judicial Building | | | | | | | | | |
| V | P | 391935000 | 0 | 0 | 391935000 | 224413124 | 25640575 | 193162451 | 198772549 | 49.28 |
| V | C | 465594000 | 0 | 0 | 465594000 | 354145229 | 19859134 | 131307905 | 334286095 | 28.20 |
| Total | 03 | 857529000 | 0 | 0 | 857529000 | 578558353 | 45499709 | 324470356 | 533058644 | |
| GH 04 | Village Court | | | | | | | | | |
| V | P | 458000 | 0 | 0 | 458000 | 31230 | | 426770 | 31230 | 93.18 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 459000 | 0 | 0 | 459000 | 32230 | 0 | 426770 | 32230 | |
| GH 06 | Judicial Administration Department | | | | | | | | | |
| V | P | 70796000 | 0 | 0 | 70796000 | 65806053 | 6178236 | 11168183 | 59627817 | 15.78 |
| Total | 06 | 70796000 | 0 | 0 | 70796000 | 65806053 | 6178236 | 11168183 | 59627817 | |
| Total | 03 | 1098044000 | 0 | 0 | 1098044000 | 813656636 | 51677945 | 336065309 | 761978691 | |
| SH 04 | General Building (Jails) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| V | P | 243821000 | 0 | 0 | 243821000 | 226133397 | 2546604 | 20234207 | 223586793 | 8.30 |
| Total | 01 | 243821000 | 0 | 0 | 243821000 | 226133397 | 2546604 | 20234207 | 223586793 | |
| Total | 04 | 243821000 | 0 | 0 | 243821000 | 226133397 | 2546604 | 20234207 | 223586793 | |
| SH 05 | General Building (Police Administrative building) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SH 05 | General Building (Police Administrative building) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| V P | | 327250000 | 0 | 0 | 327250000 | 248294670 | 17568526 | 96523856 | 230726144 | 29.50 |
| Total | 01 | 327250000 | 0 | 0 | 327250000 | 248294670 | 17568526 | 96523856 | 230726144 | |
| GH 02 | Home Guard and Civil Defence Department | | | | | | | | | |
| V P | | 10513000 | 0 | 0 | 10513000 | 10513000 | | | 10513000 | .00 |
| Total | 02 | 10513000 | 0 | 0 | 10513000 | 10513000 | 0 | 0 | 10513000 | |
| Total | 05 | 337763000 | 0 | 0 | 337763000 | 258807670 | 17568526 | 96523856 | 241239144 | |
| SH 06 | General Building (building to be construted under Police Modernisation Scheme) | | | | | | | | | |
| V P | | 35398000 | 0 | 0 | 35398000 | 26828172 | 3146647 | 11716475 | 23681525 | 33.10 |
| V C | | 53097000 | 0 | 0 | 53097000 | 53097000 | | | 53097000 | .00 |
| Total | 06 | 88495000 | 0 | 0 | 88495000 | 79925172 | 3146647 | 11716475 | 76778525 | |
| SH 07 | General Building (Co-operative Department) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| V P | | 15487000 | 0 | 0 | 15487000 | 15487000 | | | 15487000 | .00 |
| Total | 01 | 15487000 | 0 | 0 | 15487000 | 15487000 | 0 | 0 | 15487000 | |
| GH 02 | Through the Registrar, Co-operative Department | | | | | | | | | |
| V P | | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 07 | 35487000 | 0 | 0 | 35487000 | 35487000 | 0 | 0 | 35487000 | |
| SH 08 | General Building (Home Prosecution building) | | | | | | | | | |
| V P | | 17249000 | 0 | 0 | 17249000 | 10834927 | 214629 | 6628702 | 10620298 | 38.43 |
| Total | 08 | 17249000 | 0 | 0 | 17249000 | 10834927 | 214629 | 6628702 | 10620298 | |
| SH 13 | General Building (Stamps and Registration Department) | | | | | | | | | |
| V P | | 62592000 | 0 | 0 | 62592000 | 53636111 | 5917322 | 14873211 | 47718789 | 23.76 |
| Total | 13 | 62592000 | 0 | 0 | 62592000 | 53636111 | 5917322 | 14873211 | 47718789 | |
| SH 15 | General Building (State Excise) | | | | | | | | | |
| V P | | 90977000 | 0 | 0 | 90977000 | 48440206 | 5998432 | 48535226 | 42441774 | 53.35 |
| Total | 15 | 90977000 | 0 | 0 | 90977000 | 48440206 | 5998432 | 48535226 | 42441774 | |
| SH 16 | General Building (Public Works Department) | | | | | | | | | |
| V P | | 19890000 | 0 | 0 | 19890000 | 11185548 | 883759 | 9588211 | 10301789 | 48.21 |
| Total | 16 | 19890000 | 0 | 0 | 19890000 | 11185548 | 883759 | 9588211 | 10301789 | |
| SH 22 | General Building (Commercial Taxes Department) | | | | | | | | | |
| V P | | 450190000 | 0 | 0 | 450190000 | 439867870 | 41067146 | 51389276 | 398800724 | 11.42 |
| Total | 22 | 450190000 | 0 | 0 | 450190000 | 439867870 | 41067146 | 51389276 | 398800724 | |
| SH 25 | General Building (Chief Inspector Factory Boilers) | | | | | | | | | |
| V P | | 898000 | 0 | 0 | 898000 | 617108 | | 280892 | 617108 | 31.28 |
| Total | 25 | 898000 | 0 | 0 | 898000 | 617108 | 0 | 280892 | 617108 | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SH 26 | General Building (Employment Office) | | | | | | | | | |
| V P | | 25069000 | 0 | 0 | 25069000 | 24776720 | 292280 | 24776720 | | 1.17 |
| Total | 26 | 25069000 | 0 | 0 | 25069000 | 24776720 | 0 | 292280 | 24776720 | |
| SH 27 | General Building (construction of Legislative Assembly building) | | | | | | | | | |
| V P | | 16865000 | 0 | 0 | 16865000 | 16865000 | | 16865000 | | .00 |
| Total | 27 | 16865000 | 0 | 0 | 16865000 | 16865000 | 0 | 0 | 16865000 | |
| SH 29 | General Building (construction of Transport buildings) | | | | | | | | | |
| GH 01 | Construction of Building and Driving Track | | | | | | | | | |
| V P | | 35153000 | 0 | 0 | 35153000 | 29643377 | 21470108 | 26979731 | 8173269 | 76.75 |
| Total | 01 | 35153000 | 0 | 0 | 35153000 | 29643377 | 21470108 | 26979731 | 8173269 | |
| GH 02 | Contribution for construction for Driving Training and Research Institute under P.P.P. | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Contribution for construction of Inspection and Certification Centres under P.P.P. | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Contribution for construction of Transport Hub- under P.P.P. | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 29 | 35156000 | 0 | 0 | 35156000 | 29646377 | 21470108 | 26979731 | 8176269 | |
| SH 30 | General Building (construction in Raj Bhawan) | | | | | | | | | |
| V P | | 14338000 | 0 | 0 | 14338000 | 11866877 | 2471123 | 11866877 | | 17.23 |
| Total | 30 | 14338000 | 0 | 0 | 14338000 | 11866877 | 0 | 2471123 | 11866877 | |
| SH 31 | General Building (Social Justice and Empowerment Department) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | -768064 | 769064 | -768064 | | 76906.40 |
| Total | 31 | 1000 | 0 | 0 | 1000 | -768064 | 0 | 769064 | -768064 | |
| SH 36 | Construction work of Department of Personnel (Secretariat) | | | | | | | | | |
| V P | | 52710000 | 0 | 0 | 52710000 | 52710000 | | 52710000 | | .00 |
| Total | 36 | 52710000 | 0 | 0 | 52710000 | 52710000 | 0 | 0 | 52710000 | |
| SH 38 | Local Bodies Department | | | | | | | | | |
| V P | | 5500000 | 0 | 0 | 5500000 | 5500000 | | 5500000 | | .00 |
| Total | 38 | 5500000 | 0 | 0 | 5500000 | 5500000 | 0 | 0 | 5500000 | |
| SH 40 | Information Technology and Communication Department | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 42 | General Building (Director, Treasury and Accounts Department) | | | | | | | | | |
| V P | | 70175000 | 0 | 0 | 70175000 | 40667417 | 6598321 | 36105904 | 34069096 | 51.45 |
| Total | 42 | 70175000 | 0 | 0 | 70175000 | 40667417 | 6598321 | 36105904 | 34069096 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SH 44 | General Building (State Information Commission) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 44 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 46 | General Building (building for Pension Department) | | | | | | | | | |
| V | P | 36698000 | 0 | 0 | 36698000 | 22261025 | 3071286 | 17508261 | 19189739 | 47.71 |
| Total | 46 | 36698000 | 0 | 0 | 36698000 | 22261025 | 3071286 | 17508261 | 19189739 | |
| SH 47 | General Building (building for Rajasthan Public Service Commission) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 52 | General Building (Land Settlement Department) | | | | | | | | | |
| V | P | 6372000 | 0 | 0 | 6372000 | 6215913 | | 156087 | 6215913 | 2.45 |
| Total | 52 | 6372000 | 0 | 0 | 6372000 | 6215913 | 0 | 156087 | 6215913 | |
| SH 54 | Directorate of Gopalan | | | | | | | | | |
| V | P | 15929000 | 0 | 0 | 15929000 | 14983079 | 1610953 | 2556874 | 13372126 | 16.05 |
| Total | 54 | 15929000 | 0 | 0 | 15929000 | 14983079 | 1610953 | 2556874 | 13372126 | |
| SH 55 | General Building(State Forensic Science Laboratory) | | | | | | | | | |
| V | P | 88496000 | 0 | 0 | 88496000 | 52437912 | 8714581 | 44772669 | 43723331 | 50.59 |
| Total | 55 | 88496000 | 0 | 0 | 88496000 | 52437912 | 8714581 | 44772669 | 43723331 | |
| SH 56 | Modernisation of Anti corruption Bureau | | | | | | | | | |
| V | P | 17035000 | 0 | 0 | 17035000 | 17035000 | 15000000 | 15000000 | 2035000 | 88.05 |
| Total | 56 | 17035000 | 0 | 0 | 17035000 | 17035000 | 15000000 | 15000000 | 2035000 | |
| SH 57 | Building construction of Rajasthan Subordinate and Ministerial Service Selection Board | | | | | | | | | |
| GH 01 | Construction of Office building | | | | | | | | | |
| V | P | 75000000 | 0 | 0 | 75000000 | 75000000 | | | 75000000 | .00 |
| Total | 01 | 75000000 | 0 | 0 | 75000000 | 75000000 | 0 | 0 | 75000000 | |
| Total | 57 | 75000000 | 0 | 0 | 75000000 | 75000000 | 0 | 0 | 75000000 | |
| SH 58 | General Building (Rajasthan State legal service authority) | | | | | | | | | |
| GH 01 | Construction of office building | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 58 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 59 | General Building (For election department) | | | | | | | | | |
| GH 01 | Construction works | | | | | | | | | |
| V | P | 241327000 | 0 | 0 | 241327000 | 115431909 | 7689158 | 133584249 | 107742751 | 55.35 |
| Total | 01 | 241327000 | 0 | 0 | 241327000 | 115431909 | 7689158 | 133584249 | 107742751 | |
| Total | 59 | 241327000 | 0 | 0 | 241327000 | 115431909 | 7689158 | 133584249 | 107742751 | |
| Total | 051 | 3681778000 | 0 | 0 | 3681778000 | 2837239881 | 228102493 | 1072640612 | 2609137388 | |
| MI 052 | Machinery and Equipment | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4059 | Capital Outlay on Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 01 | Percentage Charges (general area) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 57868000 | 0 | 0 | 57868000 | 44670737 | 2153799 | 15351062 | 42516938 | 26.53 |
| V | C | 10374000 | 0 | 0 | 10374000 | 8865026 | 397183 | 1906157 | 8467843 | 18.37 |
| Total | 92 | 68242000 | 0 | 0 | 68242000 | 53535763 | 2550982 | 17257219 | 50984781 | |
| Total | 01 | 68242000 | 0 | 0 | 68242000 | 53535763 | 2550982 | 17257219 | 50984781 | |
| Total | 052 | 68242000 | 0 | 0 | 68242000 | 53535763 | 2550982 | 17257219 | 50984781 | |
| MI | 190 | Investments in Public Sector and Other Undertakings | | | | | | | | |
| SH | 01 | Real Estate Development and Construction Corporation of Rajasthan Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 4133343000 | 0 | 0 | 4133343000 | 3186338014 | 244703723 | 1191708709 | 2941634291 | |
| Total | 4059 | 4133343000 | 0 | 0 | 4133343000 | 3186338014 | 244703723 | 1191708709 | 2941634291 | |
| MH | 4070 | Capital Outlay on Other Administrative Services | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 156840000 | 0 | 0 | 156840000 | 133232509 | 489118 | 24096609 | 132743391 | 15.36 |
| Total | 90 | 156840000 | 0 | 0 | 156840000 | 133232509 | 489118 | 24096609 | 132743391 | |
| GH | 91 | Percentage charges for Establishment expediture (2059) | | | | | | | | |
| V | P | 12547000 | 0 | 0 | 12547000 | 10660240 | 39130 | 1925890 | 10621110 | 15.35 |
| Total | 91 | 12547000 | 0 | 0 | 12547000 | 10660240 | 39130 | 1925890 | 10621110 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 3137000 | 0 | 0 | 3137000 | 2665310 | 9782 | 481472 | 2655528 | 15.35 |
| Total | 92 | 3137000 | 0 | 0 | 3137000 | 2665310 | 9782 | 481472 | 2655528 | |
| GH | 93 | Percentage charges for Roads and Bridges(3054) | | | | | | | | |
| V | P | 4705000 | 0 | 0 | 4705000 | 3997467 | 14674 | 722207 | 3982793 | 15.35 |
| Total | 93 | 4705000 | 0 | 0 | 4705000 | 3997467 | 14674 | 722207 | 3982793 | |
| Total | 01 | 177229000 | 0 | 0 | 177229000 | 150555526 | 552704 | 27226178 | 150002822 | |
| Total | 003 | 177229000 | 0 | 0 | 177229000 | 150555526 | 552704 | 27226178 | 150002822 | |
| Total | 4070 | 177229000 | 0 | 0 | 177229000 | 150555526 | 552704 | 27226178 | 150002822 | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 01 | General Education | | | | | | | | |
| MI | 201 | Elementary Education | | | | | | | | |
| SH | 01 | Building | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 201 | | Elementary Education | | | | | | | | |
| SH 01 | | Building | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 201 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 202 | | Secondary Education | | | | | | | | |
| SH 01 | | Building | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 82668000 | 0 | 0 | 82668000 | 74883496 | | 7784504 | 74883496 | 9.42 |
| Total | 90 | 82668000 | 0 | 0 | 82668000 | 74883496 | 0 | 7784504 | 74883496 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 6614000 | 0 | 0 | 6614000 | 6391240 | | 222760 | 6391240 | 3.37 |
| Total | 91 | 6614000 | 0 | 0 | 6614000 | 6391240 | 0 | 222760 | 6391240 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1653000 | 0 | 0 | 1653000 | 1597309 | | 55691 | 1597309 | 3.37 |
| Total | 92 | 1653000 | 0 | 0 | 1653000 | 1597309 | 0 | 55691 | 1597309 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 2480000 | 0 | 0 | 2480000 | 2396465 | | 83535 | 2396465 | 3.37 |
| Total | 93 | 2480000 | 0 | 0 | 2480000 | 2396465 | 0 | 83535 | 2396465 | |
| Total | 01 | 93415000 | 0 | 0 | 93415000 | 85268510 | 0 | 8146490 | 85268510 | |
| Total | 202 | 93415000 | 0 | 0 | 93415000 | 85268510 | 0 | 8146490 | 85268510 | |
| MI 203 | | University and Higher Education | | | | | | | | |
| SH 01 | | Building | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 327080000 | 0 | 0 | 327080000 | 179689669 | 29855148 | 177245479 | 149834521 | 54.19 |
| Total | 90 | 327080000 | 0 | 0 | 327080000 | 179689669 | 29855148 | 177245479 | 149834521 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 26166000 | 0 | 0 | 26166000 | 14374769 | 2269002 | 14060233 | 12105767 | 53.73 |
| Total | 91 | 26166000 | 0 | 0 | 26166000 | 14374769 | 2269002 | 14060233 | 12105767 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 6542000 | 0 | 0 | 6542000 | 3594194 | 567249 | 3515055 | 3026945 | 53.73 |
| Total | 92 | 6542000 | 0 | 0 | 6542000 | 3594194 | 567249 | 3515055 | 3026945 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 9812000 | 0 | 0 | 9812000 | 5390292 | 850875 | 5272583 | 4539417 | 53.74 |
| Total | 93 | 9812000 | 0 | 0 | 9812000 | 5390292 | 850875 | 5272583 | 4539417 | |
| Total | 01 | 369600000 | 0 | 0 | 369600000 | 203048924 | 33542274 | 200093350 | 169506650 | |
| Total | 203 | 369600000 | 0 | 0 | 369600000 | 203048924 | 33542274 | 200093350 | 169506650 | |
| Total | 01 | 463016000 | 0 | 0 | 463016000 | 288318434 | 33542274 | 208239840 | 254776160 | |

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| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | | |
| SM 02 | Technical Education | | | | | | | | | |
| MI 104 | Polytechnics | | | | | | | | | |
| SH 01 | Building | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1858000 | 0 | 0 | 1858000 | 1858000 | | 1858000 | .00 | |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | 1500000 | .00 | |
| Total | 90 | 3358000 | 0 | 0 | 3358000 | 3358000 | 0 | 0 | 3358000 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 149000 | 0 | 0 | 149000 | 149000 | | 149000 | .00 | |
| V | C | 120000 | 0 | 0 | 120000 | 120000 | | 120000 | .00 | |
| Total | 91 | 269000 | 0 | 0 | 269000 | 269000 | 0 | 0 | 269000 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 37000 | 0 | 0 | 37000 | 37000 | | 37000 | .00 | |
| V | C | 30000 | 0 | 0 | 30000 | 30000 | | 30000 | .00 | |
| Total | 92 | 67000 | 0 | 0 | 67000 | 67000 | 0 | 0 | 67000 | |
| GH 93 | Percentage charges for Roads and Bridges(3054) | | | | | | | | | |
| V | P | 56000 | 0 | 0 | 56000 | 56000 | | 56000 | .00 | |
| V | C | 45000 | 0 | 0 | 45000 | 45000 | | 45000 | .00 | |
| Total | 93 | 101000 | 0 | 0 | 101000 | 101000 | 0 | 0 | 101000 | |
| Total | 01 | 3795000 | 0 | 0 | 3795000 | 3795000 | 0 | 0 | 3795000 | |
| Total | 104 | 3795000 | 0 | 0 | 3795000 | 3795000 | 0 | 0 | 3795000 | |
| Total | 02 | 3795000 | 0 | 0 | 3795000 | 3795000 | 0 | 0 | 3795000 | |
| Total | 4202 | 466811000 | 0 | 0 | 466811000 | 292113434 | 33542274 | 208239840 | 258571160 | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Ayurvedic (Including Pharmacy) | | | | | | | | | |
| GH 90 | Construction works | | | | | | | | | |
| V | P | 7190000 | 0 | 0 | 7190000 | 7139672 | 50328 | 7139672 | .70 | |
| Total | 90 | 7190000 | 0 | 0 | 7190000 | 7139672 | 0 | 50328 | 7139672 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 575000 | 0 | 0 | 575000 | 570974 | 4026 | 570974 | .70 | |
| Total | 91 | 575000 | 0 | 0 | 575000 | 570974 | 0 | 4026 | 570974 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 144000 | 0 | 0 | 144000 | 142993 | 1007 | 142993 | .70 | |
| Total | 92 | 144000 | 0 | 0 | 144000 | 142993 | 0 | 1007 | 142993 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 216000 | 0 | 0 | 216000 | 214490 | 1510 | 214490 | .70 | |
| Total | 93 | 216000 | 0 | 0 | 216000 | 214490 | 0 | 1510 | 214490 | |
| Total | 01 | 8125000 | 0 | 0 | 8125000 | 8068129 | 0 | 56871 | 8068129 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 02 | Modernisation, Strengthening, Renewal and Upgradation of Department | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Allopathy (Directorate Medical and Health Services) | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Hospital and Dispensaries - Homeopathy | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 4425000 | 0 | 0 | 4425000 | 3805092 | 573000 | 1192908 | 3232092 | 26.96 |
| Total | 90 | 4425000 | 0 | 0 | 4425000 | 3805092 | 573000 | 1192908 | 3232092 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 354000 | 0 | 0 | 354000 | 304407 | 45840 | 95433 | 258567 | 26.96 |
| Total | 91 | 354000 | 0 | 0 | 354000 | 304407 | 45840 | 95433 | 258567 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 88000 | 0 | 0 | 88000 | 75602 | 11460 | 23858 | 64142 | 27.11 |
| Total | 92 | 88000 | 0 | 0 | 88000 | 75602 | 11460 | 23858 | 64142 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 133000 | 0 | 0 | 133000 | 114403 | 17190 | 35787 | 97213 | 26.91 |
| Total | 93 | 133000 | 0 | 0 | 133000 | 114403 | 17190 | 35787 | 97213 | |
| Total | 08 | 5000000 | 0 | 0 | 5000000 | 4299504 | 647490 | 1347986 | 3652014 | |
| SH 09 | Hospital and Dispensaries - Unani | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 110 | 13128000 | 0 | 0 | 13128000 | 12370633 | 647490 | 1404857 | 11723143 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Modernisation, Strengthening, Renewal and Upgradation of Department | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 13129000 | 0 | 0 | 13129000 | 12371633 | 647490 | 1404857 | 11724143 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 02 | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | | |
| MI 103 | Primary Health Centres | | | | | | | | | |
| SH 01 | Building | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 104 | Community Health Centres | | | | | | | | | |
| SH 01 | Building | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 104 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SM 03 | Medical Education.Training and Research | | | | | | | | | |
| MI 001 | Direction and Administration (Medical Education) | | | | | | | | | |
| SH 01 | Medical Education-Building | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 90 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 001 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| MI 101 | Ayurveda | | | | | | | | | |
| SH 01 | Medical Education - Building | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 9733000 | 0 | 0 | 9733000 | 9733000 | 457686 | 457686 | 9275314 | 4.70 |
| Total | 90 | 9733000 | 0 | 0 | 9733000 | 9733000 | 457686 | 457686 | 9275314 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 260000 | 0 | 0 | 260000 | 260000 | 36616 | 36616 | 223384 | 14.08 |
| Total | 91 | 260000 | 0 | 0 | 260000 | 260000 | 36616 | 36616 | 223384 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 65000 | 0 | 0 | 65000 | 65000 | 9153 | 9153 | 55847 | 14.08 |
| Total | 92 | 65000 | 0 | 0 | 65000 | 65000 | 9153 | 9153 | 55847 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 97000 | 0 | 0 | 97000 | 97000 | 13731 | 13731 | 83269 | 14.16 |
| Total | 93 | 97000 | 0 | 0 | 97000 | 97000 | 13731 | 13731 | 83269 | |
| Total | 01 | 10155000 | 0 | 0 | 10155000 | 10155000 | 517186 | 517186 | 9637814 | |
| Total | 101 | 10155000 | 0 | 0 | 10155000 | 10155000 | 517186 | 517186 | 9637814 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 105 | | Allopathy | | | | | | | | |
| SH 01 | | Medical College, Jaipur | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 269579000 | 0 | 0 | 269579000 | 242589545 | 33788826 | 60778281 | 208800719 | 22.55 |
| Total | 90 | 269579000 | 0 | 0 | 269579000 | 242589545 | 33788826 | 60778281 | 208800719 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 21566000 | 0 | 0 | 21566000 | 19406845 | 383106 | 2542261 | 19023739 | 11.79 |
| Total | 91 | 21566000 | 0 | 0 | 21566000 | 19406845 | 383106 | 2542261 | 19023739 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 5392000 | 0 | 0 | 5392000 | 4852209 | 95776 | 635567 | 4756433 | 11.79 |
| Total | 92 | 5392000 | 0 | 0 | 5392000 | 4852209 | 95776 | 635567 | 4756433 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 8087000 | 0 | 0 | 8087000 | 7277318 | 143667 | 953349 | 7133651 | 11.79 |
| Total | 93 | 8087000 | 0 | 0 | 8087000 | 7277318 | 143667 | 953349 | 7133651 | |
| Total | 01 | 304624000 | 0 | 0 | 304624000 | 274125917 | 34411375 | 64909458 | 239714542 | |
| SH 02 | | Medical College, Bikaner | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 82035000 | 0 | 0 | 82035000 | 12974118 | 1077468 | 70138350 | 11896650 | 85.50 |
| Total | 90 | 82035000 | 0 | 0 | 82035000 | 12974118 | 1077468 | 70138350 | 11896650 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 6563000 | 0 | 0 | 6563000 | 1038126 | 86197 | 5611071 | 951929 | 85.50 |
| Total | 91 | 6563000 | 0 | 0 | 6563000 | 1038126 | 86197 | 5611071 | 951929 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1641000 | 0 | 0 | 1641000 | 259784 | 21549 | 1402765 | 238235 | 85.48 |
| Total | 92 | 1641000 | 0 | 0 | 1641000 | 259784 | 21549 | 1402765 | 238235 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 2461000 | 0 | 0 | 2461000 | 389172 | 32325 | 2104153 | 356847 | 85.50 |
| Total | 93 | 2461000 | 0 | 0 | 2461000 | 389172 | 32325 | 2104153 | 356847 | |
| Total | 02 | 92700000 | 0 | 0 | 92700000 | 14661200 | 1217539 | 79256339 | 13443661 | |
| SH 03 | | Medical College, Udaipur | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 107245000 | 0 | 0 | 107245000 | 62149682 | 9334833 | 54430151 | 52814849 | 50.75 |
| Total | 90 | 107245000 | 0 | 0 | 107245000 | 62149682 | 9334833 | 54430151 | 52814849 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 8580000 | 0 | 0 | 8580000 | 4709095 | 784742 | 4655647 | 3924353 | 54.26 |
| Total | 91 | 8580000 | 0 | 0 | 8580000 | 4709095 | 784742 | 4655647 | 3924353 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 2145000 | 0 | 0 | 2145000 | 1177269 | 196185 | 1163916 | 981084 | 54.26 |
| Total | 92 | 2145000 | 0 | 0 | 2145000 | 1177269 | 196185 | 1163916 | 981084 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 105 | | Allopathy | | | | | | | | |
| SH 03 | | Medical College, Udaipur | | | | | | | | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 3217000 | 0 | 0 | 3217000 | 1765409 | 294278 | 1745869 | 1471131 | 54.27 |
| Total | 93 | 3217000 | 0 | 0 | 3217000 | 1765409 | 294278 | 1745869 | 1471131 | |
| Total | 03 | 121187000 | 0 | 0 | 121187000 | 69801455 | 10610038 | 61995583 | 59191417 | |
| SH 04 | | Medical College, Ajmer | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 76460000 | 0 | 0 | 76460000 | 75994282 | | 465718 | 75994282 | .61 |
| Total | 90 | 76460000 | 0 | 0 | 76460000 | 75994282 | 0 | 465718 | 75994282 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 6117000 | 0 | 0 | 6117000 | 6079744 | | 37256 | 6079744 | .61 |
| Total | 91 | 6117000 | 0 | 0 | 6117000 | 6079744 | 0 | 37256 | 6079744 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1529000 | 0 | 0 | 1529000 | 1519685 | | 9315 | 1519685 | .61 |
| Total | 92 | 1529000 | 0 | 0 | 1529000 | 1519685 | 0 | 9315 | 1519685 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 2294000 | 0 | 0 | 2294000 | 2280027 | | 13973 | 2280027 | .61 |
| Total | 93 | 2294000 | 0 | 0 | 2294000 | 2280027 | 0 | 13973 | 2280027 | |
| Total | 04 | 86400000 | 0 | 0 | 86400000 | 85873738 | 0 | 526262 | 85873738 | |
| SH 05 | | Medical College, Jodhpur | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 69048000 | 0 | 0 | 69048000 | 41599964 | 6652438 | 34100474 | 34947526 | 49.39 |
| Total | 90 | 69048000 | 0 | 0 | 69048000 | 41599964 | 6652438 | 34100474 | 34947526 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 5524000 | 0 | 0 | 5524000 | 3306291 | 532195 | 2749904 | 2774096 | 49.78 |
| Total | 91 | 5524000 | 0 | 0 | 5524000 | 3306291 | 532195 | 2749904 | 2774096 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1381000 | 0 | 0 | 1381000 | 826572 | 133048 | 687476 | 693524 | 49.78 |
| Total | 92 | 1381000 | 0 | 0 | 1381000 | 826572 | 133048 | 687476 | 693524 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 2071000 | 0 | 0 | 2071000 | 1239360 | 199575 | 1031215 | 1039785 | 49.79 |
| Total | 93 | 2071000 | 0 | 0 | 2071000 | 1239360 | 199575 | 1031215 | 1039785 | |
| Total | 05 | 78024000 | 0 | 0 | 78024000 | 46972187 | 7517256 | 38569069 | 39454931 | |
| SH 06 | | Medical College, Kota | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 77257000 | 0 | 0 | 77257000 | 55737740 | 7923919 | 29443179 | 47813821 | 38.11 |
| Total | 90 | 77257000 | 0 | 0 | 77257000 | 55737740 | 7923919 | 29443179 | 47813821 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 03 | Medical Education.Training and Research | | | | | | | | | |
| MI 105 | Allopathy | | | | | | | | | |
| SH 06 | Medical College, Kota | | | | | | | | | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 6180000 | 0 | 0 | 6180000 | 4413434 | 633914 | 2400480 | 3779520 | 38.84 |
| Total | 91 | 6180000 | 0 | 0 | 6180000 | 4413434 | 633914 | 2400480 | 3779520 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 1545000 | 0 | 0 | 1545000 | 1103359 | 158479 | 600120 | 944880 | 38.84 |
| Total | 92 | 1545000 | 0 | 0 | 1545000 | 1103359 | 158479 | 600120 | 944880 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 2318000 | 0 | 0 | 2318000 | 1655539 | 237716 | 900177 | 1417823 | 38.83 |
| Total | 93 | 2318000 | 0 | 0 | 2318000 | 1655539 | 237716 | 900177 | 1417823 | |
| Total | 06 | 87300000 | 0 | 0 | 87300000 | 62910072 | 8954028 | 33343956 | 53956044 | |
| SH 11 | New Medical College | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1211000000 | 0 | 0 | 1211000000 | 802753000 | | 408247000 | 802753000 | 33.71 |
| V | C | 1816500000 | 0 | 0 | 1816500000 | 1204230000 | | 612270000 | 1204230000 | 33.71 |
| Total | 90 | 3027500000 | 0 | 0 | 3027500000 | 2006983000 | 0 | 1020517000 | 2006983000 | |
| Total | 11 | 3027500000 | 0 | 0 | 3027500000 | 2006983000 | 0 | 1020517000 | 2006983000 | |
| Total | 105 | 3797735000 | 0 | 0 | 3797735000 | 2561327569 | 62710236 | 1299117667 | 2498617333 | |
| Total | 03 | 3808890000 | 0 | 0 | 3808890000 | 2572482569 | 63227422 | 1299634853 | 2509255147 | |
| Total | 4210 | 3822021000 | 0 | 0 | 3822021000 | 2584856202 | 63874912 | 1301039710 | 2520981290 | |
| MH 4211 | Capital Outlay on Family Welfare | | | | | | | | | |
| MI 101 | Rural Family Welfare Service | | | | | | | | | |
| SH 01 | Building | | | | | | | | | |
| V | C | | | | | 483000 | | -483000 | 483000 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 483000 | 0 | -483000 | 483000 | |
| Total | 101 | 0 | 0 | 0 | 0 | 483000 | 0 | -483000 | 483000 | |
| Total | 4211 | 0 | 0 | 0 | 0 | 483000 | 0 | -483000 | 483000 | |
| MH 4220 | Capital Outlay on Information and Publicity | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 101 | Buildings | | | | | | | | | |
| SH 02 | Other Works | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 25688000 | 0 | 0 | 25688000 | 24984617 | 3317945 | 4021328 | 21666672 | 15.65 |
| Total | 90 | 25688000 | 0 | 0 | 25688000 | 24984617 | 3317945 | 4021328 | 21666672 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 2054000 | 0 | 0 | 2054000 | 1997730 | 265434 | 321704 | 1732296 | 15.66 |
| Total | 91 | 2054000 | 0 | 0 | 2054000 | 1997730 | 265434 | 321704 | 1732296 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4220 | Capital Outlay on Information and Publicity | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 101 | Buildings | | | | | | | | | |
| SH 02 | Other Works | | | | | | | | | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V P | | 514000 | 0 | 0 | 514000 | 499932 | 66360 | 80428 | 433572 | 15.65 |
| Total | 92 | 514000 | 0 | 0 | 514000 | 499932 | 66360 | 80428 | 433572 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V P | | 771000 | 0 | 0 | 771000 | 749898 | 99539 | 120641 | 650359 | 15.65 |
| Total | 93 | 771000 | 0 | 0 | 771000 | 749898 | 99539 | 120641 | 650359 | |
| Total | 02 | 29027000 | 0 | 0 | 29027000 | 28232177 | 3749278 | 4544101 | 24482899 | |
| Total | 101 | 29027000 | 0 | 0 | 29027000 | 28232177 | 3749278 | 4544101 | 24482899 | |
| Total | 60 | 29027000 | 0 | 0 | 29027000 | 28232177 | 3749278 | 4544101 | 24482899 | |
| Total | 4220 | 29027000 | 0 | 0 | 29027000 | 28232177 | 3749278 | 4544101 | 24482899 | |
| MH 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other | | | | | | | | | |
| | Backward Classes and Minori | | | | | | | | | |
| SM 03 | Welfare of Backward Classes | | | | | | | | | |
| MI 277 | Education | | | | | | | | | |
| SH 01 | Construction of hostel buildings | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 26549000 | 0 | 0 | 26549000 | 26549000 | 12488 | 12488 | 26536512 | .05 |
| V C | | 1770000 | 0 | 0 | 1770000 | 1770000 | | | 1770000 | .00 |
| Total | 90 | 28319000 | 0 | 0 | 28319000 | 28319000 | 12488 | 12488 | 28306512 | |
| GH 91 | Percentage charges for Establishment expediture (2059) | | | | | | | | | |
| V P | | 2124000 | 0 | 0 | 2124000 | 2124000 | 998 | 998 | 2123002 | .05 |
| V C | | 142000 | 0 | 0 | 142000 | 142000 | | | 142000 | .00 |
| Total | 91 | 2266000 | 0 | 0 | 2266000 | 2266000 | 998 | 998 | 2265002 | |
| GH 92 | Percentage charges for Tools and Plants(2059) | | | | | | | | | |
| V P | | 531000 | 0 | 0 | 531000 | 531000 | 250 | 250 | 530750 | .05 |
| V C | | 35000 | 0 | 0 | 35000 | 35000 | | | 35000 | .00 |
| Total | 92 | 566000 | 0 | 0 | 566000 | 566000 | 250 | 250 | 565750 | |
| GH 93 | Percentage charges for Roads and Bridges(3054) | | | | | | | | | |
| V P | | 796000 | 0 | 0 | 796000 | 796000 | 375 | 375 | 795625 | .05 |
| V C | | 53000 | 0 | 0 | 53000 | 53000 | | | 53000 | .00 |
| Total | 93 | 849000 | 0 | 0 | 849000 | 849000 | 375 | 375 | 848625 | |
| Total | 01 | 32000000 | 0 | 0 | 32000000 | 32000000 | 14111 | 14111 | 31985889 | |
| SH 02 | Construction of hostel building under NABARD assistance scheme | | | | | | | | | |
| V P | | 15000000 | 0 | 0 | 15000000 | 15000000 | | | 15000000 | .00 |
| Total | 02 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 277 | 47000000 | 0 | 0 | 47000000 | 47000000 | 14111 | 14111 | 46985889 | |
| Total | 03 | 47000000 | 0 | 0 | 47000000 | 47000000 | 14111 | 14111 | 46985889 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Construction of District level Administrative building | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4225 | 47001000 | 0 | 0 | 47001000 | 47001000 | 14111 | 14111 | 46986889 | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 102 | Child Welfare | | | | | | | | |
| SH | 01 | Building | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 35044000 | 0 | 0 | 35044000 | 29732250 | 313894 | 5625644 | 29418356 | 16.05 |
| V | C | 23363000 | 0 | 0 | 23363000 | 23363000 | | | 23363000 | .00 |
| Total | 90 | 58407000 | 0 | 0 | 58407000 | 53095250 | 313894 | 5625644 | 52781356 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 2804000 | 0 | 0 | 2804000 | 2379060 | 25112 | 450052 | 2353948 | 16.05 |
| V | C | 1869000 | 0 | 0 | 1869000 | 1869000 | | | 1869000 | .00 |
| Total | 91 | 4673000 | 0 | 0 | 4673000 | 4248060 | 25112 | 450052 | 4222948 | |
| GH | 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| V | P | 701000 | 0 | 0 | 701000 | 594765 | 6278 | 112513 | 588487 | 16.05 |
| V | C | 467000 | 0 | 0 | 467000 | 467000 | | | 467000 | .00 |
| Total | 92 | 1168000 | 0 | 0 | 1168000 | 1061765 | 6278 | 112513 | 1055487 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 1051000 | 0 | 0 | 1051000 | 891647 | 9416 | 168769 | 882231 | 16.06 |
| V | C | 701000 | 0 | 0 | 701000 | 701000 | | | 701000 | .00 |
| Total | 93 | 1752000 | 0 | 0 | 1752000 | 1592647 | 9416 | 168769 | 1583231 | |
| Total | 01 | 66000000 | 0 | 0 | 66000000 | 59997722 | 354700 | 6356978 | 59643022 | |
| Total | 102 | 66000000 | 0 | 0 | 66000000 | 59997722 | 354700 | 6356978 | 59643022 | |
| MI | 103 | Women's Welfare | | | | | | | | |
| SH | 04 | Construction of District level Offices Building of Woman Empowerment | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 800 | | Other Expenditure | | | | | | | | |
| SH 01 | | Construction of residential schools for children of persons working in begging and other unwanted works | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Construction of residential schools for children of Rebarry and other Migratory Communities | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 44248000 | 0 | 0 | 44248000 | 44248000 | 6012527 | 6012527 | 38235473 | 13.59 |
| Total | 90 | 44248000 | 0 | 0 | 44248000 | 44248000 | 6012527 | 6012527 | 38235473 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 3540000 | 0 | 0 | 3540000 | 3540000 | 481002 | 481002 | 3058998 | 13.59 |
| Total | 91 | 3540000 | 0 | 0 | 3540000 | 3540000 | 481002 | 481002 | 3058998 | |
| GH 92 | | Percentage charges for Tools and Plants(2059) | | | | | | | | |
| V | P | 885000 | 0 | 0 | 885000 | 885000 | 120251 | 120251 | 764749 | 13.59 |
| Total | 92 | 885000 | 0 | 0 | 885000 | 885000 | 120251 | 120251 | 764749 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 1327000 | 0 | 0 | 1327000 | 1327000 | 180376 | 180376 | 1146624 | 13.59 |
| Total | 93 | 1327000 | 0 | 0 | 1327000 | 1327000 | 180376 | 180376 | 1146624 | |
| Total | 02 | 50000000 | 0 | 0 | 50000000 | 50000000 | 6794156 | 6794156 | 43205844 | |
| Total | 800 | 50001000 | 0 | 0 | 50001000 | 50001000 | 6794156 | 6794156 | 43206844 | |
| Total | 02 | 116002000 | 0 | 0 | 116002000 | 109999722 | 7148856 | 13151134 | 102850866 | |
| SM 60 | | Other Social Security and Welfare Programme | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Board of Sailors, Soldiers and Airmen. | | | | | | | | |
| GH 01 | | Construction of building of Hostels and Rehabilitation Centres for war widows | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 7901917 | | 98083 | 7901917 | 1.23 |
| Total | 01 | 8000000 | 0 | 0 | 8000000 | 7901917 | 0 | 98083 | 7901917 | |
| GH 02 | | Construction of Soldiers Rest House | | | | | | | | |
| V | P | 13909000 | 0 | 0 | 13909000 | 13562134 | 1927301 | 2274167 | 11634833 | 16.35 |
| Total | 02 | 13909000 | 0 | 0 | 13909000 | 13562134 | 1927301 | 2274167 | 11634833 | |
| Total | 01 | 21909000 | 0 | 0 | 21909000 | 21464051 | 1927301 | 2372250 | 19536750 | |
| SH 04 | | Consdruction of Building and Strengthening for State Insurance and Provident fund Department | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 20302000 | 0 | 0 | 20302000 | 20302000 | | | 20302000 | .00 |
| Total | 90 | 20302000 | 0 | 0 | 20302000 | 20302000 | 0 | 0 | 20302000 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |

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|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 04 | Consdtruction of Building and Strengthening for State Insurance and Provident fund Department | | | | | | | | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 1624000 | 0 | 0 | 1624000 | 1624000 | | 1624000 | .00 | |
| Total | 91 | 1624000 | 0 | 0 | 1624000 | 1624000 | 0 | 0 | 1624000 | |
| GH | 92 | Percentage charges for Tools and Plants(2059) | | | | | | | | |
| V | P | 406000 | 0 | 0 | 406000 | 406000 | | 406000 | .00 | |
| Total | 92 | 406000 | 0 | 0 | 406000 | 406000 | 0 | 0 | 406000 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 609000 | 0 | 0 | 609000 | 609000 | | 609000 | .00 | |
| Total | 93 | 609000 | 0 | 0 | 609000 | 609000 | 0 | 0 | 609000 | |
| Total | 04 | 22941000 | 0 | 0 | 22941000 | 22941000 | 0 | 0 | 22941000 | |
| Total | 800 | 44850000 | 0 | 0 | 44850000 | 44405051 | 1927301 | 2372250 | 42477750 | |
| Total | 60 | 44850000 | 0 | 0 | 44850000 | 44405051 | 1927301 | 2372250 | 42477750 | |
| Total | 4235 | 160852000 | 0 | 0 | 160852000 | 154404773 | 9076157 | 15523384 | 145328616 | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| MI | 201 | Labour | | | | | | | | |
| SH | 01 | Head Office | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Divisional and District Office | | | | | | | | |
| GH | 90 | Construction works | | | | | | | | |
| V | P | 36104000 | 0 | 0 | 36104000 | 36104000 | | 36104000 | .00 | |
| Total | 90 | 36104000 | 0 | 0 | 36104000 | 36104000 | 0 | 0 | 36104000 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 2888000 | 0 | 0 | 2888000 | 2888000 | | 2888000 | .00 | |
| Total | 91 | 2888000 | 0 | 0 | 2888000 | 2888000 | 0 | 0 | 2888000 | |
| GH | 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| V | P | 722000 | 0 | 0 | 722000 | 722000 | | 722000 | .00 | |
| Total | 92 | 722000 | 0 | 0 | 722000 | 722000 | 0 | 0 | 722000 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 1083000 | 0 | 0 | 1083000 | 1083000 | | 1083000 | .00 | |
| Total | 93 | 1083000 | 0 | 0 | 1083000 | 1083000 | 0 | 0 | 1083000 | |
| Total | 02 | 40797000 | 0 | 0 | 40797000 | 40797000 | 0 | 0 | 40797000 | |
| Total | 201 | 40798000 | 0 | 0 | 40798000 | 40798000 | 0 | 0 | 40798000 | |
| MI | 203 | Employment | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| MI | 203 | Employment | | | | | | | | |
| SH | 02 | Training | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 634440000 | 0 | 0 | 634440000 | 397750790 | 60503120 | 297192330 | 337247670 | 46.84 |
| Total | 90 | 634440000 | 0 | 0 | 634440000 | 397750790 | 60503120 | 297192330 | 337247670 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 50755000 | 0 | 0 | 50755000 | 31815020 | 4840657 | 23780637 | 26974363 | 46.85 |
| Total | 91 | 50755000 | 0 | 0 | 50755000 | 31815020 | 4840657 | 23780637 | 26974363 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 12689000 | 0 | 0 | 12689000 | 7954000 | 1210165 | 5945165 | 6743835 | 46.85 |
| Total | 92 | 12689000 | 0 | 0 | 12689000 | 7954000 | 1210165 | 5945165 | 6743835 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 19033000 | 0 | 0 | 19033000 | 11930504 | 1815247 | 8917743 | 10115257 | 46.85 |
| Total | 93 | 19033000 | 0 | 0 | 19033000 | 11930504 | 1815247 | 8917743 | 10115257 | |
| Total | 02 | 716917000 | 0 | 0 | 716917000 | 449450314 | 68369189 | 335835875 | 381081125 | |
| SH | 08 | Vocational Training Improvement Project (under World Bank assistance) | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 90 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 08 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 09 | Building construction of I.T.I. in minorities majority areas | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 98060000 | 0 | 0 | 98060000 | 85390104 | 1743005 | 14412901 | 83647099 | 14.70 |
| Total | 90 | 98060000 | 0 | 0 | 98060000 | 85390104 | 1743005 | 14412901 | 83647099 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 7845000 | 0 | 0 | 7845000 | 6831408 | 139441 | 1153033 | 6691967 | 14.70 |
| Total | 91 | 7845000 | 0 | 0 | 7845000 | 6831408 | 139441 | 1153033 | 6691967 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1961000 | 0 | 0 | 1961000 | 1707601 | 34860 | 288259 | 1672741 | 14.70 |
| Total | 92 | 1961000 | 0 | 0 | 1961000 | 1707601 | 34860 | 288259 | 1672741 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 2942000 | 0 | 0 | 2942000 | 2561904 | 52290 | 432386 | 2509614 | 14.70 |
| Total | 93 | 2942000 | 0 | 0 | 2942000 | 2561904 | 52290 | 432386 | 2509614 | |
| Total | 09 | 110808000 | 0 | 0 | 110808000 | 96491017 | 1969596 | 16286579 | 94521421 | |
| SH | 11 | Establishment of Model I.T.I. | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4250 | Capital Outlay on other Social Services | | | | | | | | | |
| MI 203 | Employment | | | | | | | | | |
| SH 13 | Establishment of Tourism Training for Excellently Centres | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 203 | 827731000 | 0 | 0 | 827731000 | 545947331 | 70338785 | 352122454 | 475608546 | |
| Total | 4250 | 868529000 | 0 | 0 | 868529000 | 586745331 | 70338785 | 352122454 | 516406546 | |
| MH 4403 | Capital Outlay on Animal Husbandry | | | | | | | | | |
| MI 101 | Veterinary Services and Animal Health | | | | | | | | | |
| SH 01 | Building through the Chief Engineer, Public Works Department | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 885000 | 0 | 0 | 885000 | 885000 | | 885000 | .00 | |
| Total | 90 | 885000 | 0 | 0 | 885000 | 885000 | 0 | 0 | 885000 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 70000 | 0 | 0 | 70000 | 70000 | | 70000 | .00 | |
| Total | 91 | 70000 | 0 | 0 | 70000 | 70000 | 0 | 0 | 70000 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 18000 | 0 | 0 | 18000 | 18000 | | 18000 | .00 | |
| Total | 92 | 18000 | 0 | 0 | 18000 | 18000 | 0 | 0 | 18000 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 27000 | 0 | 0 | 27000 | 27000 | | 27000 | .00 | |
| Total | 93 | 27000 | 0 | 0 | 27000 | 27000 | 0 | 0 | 27000 | |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| SH 03 | Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD(25:75) | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Construction of building under R.I.D.F. financed by NABARD | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed | | | | | | | | | |

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| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4403 | | Capital Outlay on Animal Husbandry | | | | | | | | |
| MI 101 | | Veterinary Services and Animal Health | | | | | | | | |
| SH 07 | | Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 70796000 | 0 | 0 | 70796000 | 46830293 | 1984434 | 25950141 | 44845859 | 36.65 |
| Total | 90 | 70796000 | 0 | 0 | 70796000 | 46830293 | 1984434 | 25950141 | 44845859 | |
| GH 91 | | Percentage charges for Establishment charges (2059) | | | | | | | | |
| V | P | 5664000 | 0 | 0 | 5664000 | 3744493 | 158451 | 2077958 | 3586042 | 36.69 |
| Total | 91 | 5664000 | 0 | 0 | 5664000 | 3744493 | 158451 | 2077958 | 3586042 | |
| GH 92 | | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| V | P | 1416000 | 0 | 0 | 1416000 | 936122 | 39613 | 519491 | 896509 | 36.69 |
| Total | 92 | 1416000 | 0 | 0 | 1416000 | 936122 | 39613 | 519491 | 896509 | |
| GH 93 | | Percentage charges for Roads and Bridges (2059) | | | | | | | | |
| V | P | 2124000 | 0 | 0 | 2124000 | 1404185 | 59419 | 779234 | 1344766 | 36.69 |
| Total | 93 | 2124000 | 0 | 0 | 2124000 | 1404185 | 59419 | 779234 | 1344766 | |
| Total | 07 | 80000000 | 0 | 0 | 80000000 | 52915093 | 2241917 | 29326824 | 50673176 | |
| SH 13 | | Strengthening of Veterinary Hospitals and Dispensaries | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| V | C | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 90 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 13 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 101 | 91003000 | 0 | 0 | 91003000 | 63918093 | 2241917 | 29326824 | 61676176 | |
| Total | 4403 | 91003000 | 0 | 0 | 91003000 | 63918093 | 2241917 | 29326824 | 61676176 | |
| MH 4515 | | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI 102 | | Community Development | | | | | | | | |
| SH 01 | | Through the Chief Engineer, Public Works Department - (Building) | | | | | | | | |
| GH 02 | | Extension and Furnishing of Head Office Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4515 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 80 | | General | | | | | | | | |
| MI 003 | | Training | | | | | | | | |
| SH 02 | | Subordinate Engineer Training Institute | | | | | | | | |
| GH 01 | | Through the Water Resources Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 003 | Training | | | | | | | | | |
| SH 02 | Subordinate Engineer Training Institute | | | | | | | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 003 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4700 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 01 | Mineral Exploration and Development | | | | | | | | | |
| MI 004 | Research and Development | | | | | | | | | |
| SH 06 | Khanij Bhawan | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 9722000 | 0 | 0 | 9722000 | 9722000 | | | 9722000 | .00 |
| Total | 90 | 9722000 | 0 | 0 | 9722000 | 9722000 | 0 | 0 | 9722000 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V P | | 778000 | 0 | 0 | 778000 | 778000 | | | 778000 | .00 |
| Total | 91 | 778000 | 0 | 0 | 778000 | 778000 | 0 | 0 | 778000 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V P | | 194000 | 0 | 0 | 194000 | 194000 | | | 194000 | .00 |
| Total | 92 | 194000 | 0 | 0 | 194000 | 194000 | 0 | 0 | 194000 | |
| GH 93 | Percentage charges for Roads and Bridges (2059) | | | | | | | | | |
| V P | | 292000 | 0 | 0 | 292000 | 292000 | | | 292000 | .00 |
| Total | 93 | 292000 | 0 | 0 | 292000 | 292000 | 0 | 0 | 292000 | |
| Total | 06 | 10986000 | 0 | 0 | 10986000 | 10986000 | 0 | 0 | 10986000 | |
| Total | 004 | 10986000 | 0 | 0 | 10986000 | 10986000 | 0 | 0 | 10986000 | |
| Total | 01 | 10986000 | 0 | 0 | 10986000 | 10986000 | 0 | 0 | 10986000 | |
| Total | 4853 | 10986000 | 0 | 0 | 10986000 | 10986000 | 0 | 0 | 10986000 | |
| MH 5475 | Capital Outlay on Other General Economic Services | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 14 | India Strengthening Statistical Project | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V C | | 1445000 | 0 | 0 | 1445000 | 1445000 | | | 1445000 | .00 |
| Total | 90 | 1445000 | 0 | 0 | 1445000 | 1445000 | 0 | 0 | 1445000 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V C | | 116000 | 0 | 0 | 116000 | 116000 | | | 116000 | .00 |
| Total | 91 | 116000 | 0 | 0 | 116000 | 116000 | 0 | 0 | 116000 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V C | | 29000 | 0 | 0 | 29000 | 29000 | | | 29000 | .00 |
| Total | 92 | 29000 | 0 | 0 | 29000 | 29000 | 0 | 0 | 29000 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|----------------|--------------|--------------------|---|---|---|--|---|
| Grant Number: | | 019 | | PUBLIC WORKS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 14 | India Strengthening Statistical Project | | | | | | | | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | C | 43000 | 0 | 0 | 43000 | 43000 | | | 43000 | .00 |
| Total | 93 | 43000 | 0 | 0 | 43000 | 43000 | 0 | 0 | 43000 | |
| Total | 14 | 1633000 | 0 | 0 | 1633000 | 1633000 | 0 | 0 | 1633000 | |
| Total | 800 | 1633000 | 0 | 0 | 1633000 | 1633000 | 0 | 0 | 1633000 | |
| Total | 5475 | 1633000 | 0 | 0 | 1633000 | 1633000 | 0 | 0 | 1633000 | |
| Total | 019 | 15207109000 | 1824000 | 0 | 15208933000 | 12670304881.8 | 485587779 | 3024215897.2 | 12184717102.8 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 020 | | HOUSING | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2216 | Housing | | | | | | | | |
| SM | 02 | Urban Housing | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Low Income Group Housing Scheme - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 001 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SM | 05 | General Pool Accommodation | | | | | | | | |
| MI | 053 | Maintenance and Repairs | | | | | | | | |
| SH | 01 | Public Works Department (General Expenditure) | | | | | | | | |
| GH | 01 | Work charged establishment - Committed | | | | | | | | |
| V | P | 180505000 | 0 | 0 | 180505000 | 102922841.77 | 12925907 | 90508065.23 | 89996934.77 | 50.14 |
| Total | 01 | 180505000 | 0 | 0 | 180505000 | 102922841.77 | 12925907 | 90508065.23 | 89996934.77 | |
| GH | 05 | For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 19191254 | 2517606 | 18326352 | 16673648 | 52.36 |
| Total | 05 | 35000000 | 0 | 0 | 35000000 | 19191254 | 2517606 | 18326352 | 16673648 | |
| GH | 07 | For Type V or VI and equaling and other accommodations - Committed | | | | | | | | |
| V | P | 60000000 | 0 | 0 | 60000000 | 31490164 | 3389518 | 31899354 | 28100646 | 53.17 |
| Total | 07 | 60000000 | 0 | 0 | 60000000 | 31490164 | 3389518 | 31899354 | 28100646 | |
| GH | 08 | For type I and II and equaling accommodations - Committed | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 22765946 | 3214926 | 25448980 | 19551020 | 56.55 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 020 HOUSING | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2216 | Housing | | | | | | | | | |
| SM 05 | General Pool Accommodation | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Public Works Department (General Expenditure) | | | | | | | | | |
| GH 08 | For type I and II and equaling accommodations - Committed | | | | | | | | | |
| Total | 08 | 45000000 | 0 | 0 | 45000000 | 22765946 | 3214926 | 25448980 | 19551020 | |
| GH 09 | For type III and IV and equaling accommodations - Committed | | | | | | | | | |
| V P | | 65000000 | 0 | 0 | 65000000 | 33538909 | 3171936 | 34633027 | 30366973 | 53.28 |
| Total | 09 | 65000000 | 0 | 0 | 65000000 | 33538909 | 3171936 | 34633027 | 30366973 | |
| GH 11 | Proportionate expenditure relating to establishment of Major Head 2059 - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 385507000 | 0 | 0 | 385507000 | 209911114.77 | 25219893 | 200815778.23 | 184691221.77 | |
| SH 02 | Judicial Department | | | | | | | | | |
| GH 02 | Other maintenance expenditure - Committed | | | | | | | | | |
| V P | | 73000000 | 0 | 0 | 73000000 | 60203337 | 3339036 | 16135699 | 56864301 | 22.10 |
| Total | 02 | 73000000 | 0 | 0 | 73000000 | 60203337 | 3339036 | 16135699 | 56864301 | |
| Total | 02 | 73000000 | 0 | 0 | 73000000 | 60203337 | 3339036 | 16135699 | 56864301 | |
| SH 03 | Parliamentary Affairs Department | | | | | | | | | |
| GH 02 | Other maintenance - Committed | | | | | | | | | |
| V P | | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 03 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| SH 05 | Colonisation Department | | | | | | | | | |
| GH 02 | Other maintenance - Committed | | | | | | | | | |
| V P | | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| Total | 02 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 05 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| SH 06 | Residential building of Legislative Assembly - Committed | | | | | | | | | |
| V P | | 500000 | 0 | 0 | 500000 | 400765 | | 99235 | 400765 | 19.85 |
| Total | 06 | 500000 | 0 | 0 | 500000 | 400765 | 0 | 99235 | 400765 | |
| SH 07 | Residential building of Revenue Department - Committed | | | | | | | | | |
| V P | | 15000000 | 0 | 0 | 15000000 | 14078896 | 911709 | 1832813 | 13167187 | 12.22 |
| Total | 07 | 15000000 | 0 | 0 | 15000000 | 14078896 | 911709 | 1832813 | 13167187 | |
| SH 08 | Residential building of Police Department - Committed | | | | | | | | | |
| V P | | 145000000 | 0 | 0 | 145000000 | 137230578 | 1504861 | 9274283 | 135725717 | 6.40 |
| Total | 08 | 145000000 | 0 | 0 | 145000000 | 137230578 | 1504861 | 9274283 | 135725717 | |
| Total | 053 | 628007000 | 0 | 0 | 628007000 | 430824690.77 | 30975499 | 228157808.23 | 399849191.77 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 020 HOUSING | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2216 | Housing | | | | | | | | |
| SM | 05 | General Pool Accommodation | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Equipment | | | | | | | | |
| GH | 01 | Public Works Department (General Expenditure) - Committed | | | | | | | | |
| V | P | 21031000 | 0 | 0 | 21031000 | 11596292 | 1286315 | 10721023 | 10309977 | 50.98 |
| Total | 01 | 21031000 | 0 | 0 | 21031000 | 11596292 | 1286315 | 10721023 | 10309977 | |
| Total | 02 | 21031000 | 0 | 0 | 21031000 | 11596292 | 1286315 | 10721023 | 10309977 | |
| Total | 800 | 21031000 | 0 | 0 | 21031000 | 11596292 | 1286315 | 10721023 | 10309977 | |
| Total | 05 | 649038000 | 0 | 0 | 649038000 | 442420982.77 | 32261814 | 238878831.23 | 410159168.77 | |
| Total | 2216 | 649040000 | 0 | 0 | 649040000 | 442422982.77 | 32261814 | 238878831.23 | 410161168.77 | |
| MH | 4216 | Capital Outlay on Housing | | | | | | | | |
| SM | 01 | Government Residential Buildings | | | | | | | | |
| MI | 106 | General Pool Accommodation | | | | | | | | |
| SH | 01 | General Residential Buildings | | | | | | | | |
| GH | 90 | Construction Works (through the Chief Engineer, Public Works Department) | | | | | | | | |
| V | P | 43330000 | 0 | 0 | 43330000 | 22451337 | 3582750 | 24461413 | 18868587 | 56.45 |
| Total | 90 | 43330000 | 0 | 0 | 43330000 | 22451337 | 3582750 | 24461413 | 18868587 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 3466000 | 0 | 0 | 3466000 | 1795707 | 254620 | 1924913 | 1541087 | 55.54 |
| Total | 91 | 3466000 | 0 | 0 | 3466000 | 1795707 | 254620 | 1924913 | 1541087 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 867000 | 0 | 0 | 867000 | 449426 | 63655 | 481229 | 385771 | 55.51 |
| Total | 92 | 867000 | 0 | 0 | 867000 | 449426 | 63655 | 481229 | 385771 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 1300000 | 0 | 0 | 1300000 | 673640 | 95483 | 721843 | 578157 | 55.53 |
| Total | 93 | 1300000 | 0 | 0 | 1300000 | 673640 | 95483 | 721843 | 578157 | |
| Total | 01 | 48963000 | 0 | 0 | 48963000 | 25370110 | 3996508 | 27589398 | 21373602 | |
| Total | 106 | 48963000 | 0 | 0 | 48963000 | 25370110 | 3996508 | 27589398 | 21373602 | |
| MI | 700 | Other Housing | | | | | | | | |
| SH | 01 | General Residential Buildings (Judicial Housing) | | | | | | | | |
| GH | 90 | Construction Works (through the Chief Engineer, Public Works Department) | | | | | | | | |
| V | P | 15396000 | 0 | 0 | 15396000 | 10397435 | 661422 | 5659987 | 9736013 | 36.76 |
| V | C | 23625000 | 0 | 0 | 23625000 | 11813276 | | 11811724 | 11813276 | 50.00 |
| Total | 90 | 39021000 | 0 | 0 | 39021000 | 22210711 | 661422 | 17471711 | 21549289 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 1231000 | 0 | 0 | 1231000 | 831115 | 52914 | 452799 | 778201 | 36.78 |
| V | C | 1890000 | 0 | 0 | 1890000 | 945062 | | 944938 | 945062 | 50.00 |
| Total | 91 | 3121000 | 0 | 0 | 3121000 | 1776177 | 52914 | 1397737 | 1723263 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 308000 | 0 | 0 | 308000 | 208029 | 13228 | 113199 | 194801 | 36.75 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 020 HOUSING | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4216 | | Capital Outlay on Housing | | | | | | | | |
| SM 01 | | Government Residential Buildings | | | | | | | | |
| MI 700 | | Other Housing | | | | | | | | |
| SH 01 | | General Residential Buildings (Judicial Housing) | | | | | | | | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | C | 472000 | 0 | 0 | 472000 | 235766 | | 236234 | 235766 | 50.05 |
| Total | 92 | 780000 | 0 | 0 | 780000 | 443795 | 13228 | 349433 | 430567 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 462000 | 0 | 0 | 462000 | 312043 | 19843 | 169800 | 292200 | 36.75 |
| V | C | 709000 | 0 | 0 | 709000 | 354648 | | 354352 | 354648 | 49.98 |
| Total | 93 | 1171000 | 0 | 0 | 1171000 | 666691 | 19843 | 524152 | 646848 | |
| Total | 01 | 44093000 | 0 | 0 | 44093000 | 25097374 | 747407 | 19743033 | 24349967 | |
| SH 02 | | General Residential buildings (Legislative Assembly Pool Accomodation) | | | | | | | | |
| GH 90 | | Construction Works (Through the Cheif Engineer, Public Works Department) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | | General Residential Building (for Revenue Department) | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 72846000 | 0 | 0 | 72846000 | 47861434 | 5418396 | 30402962 | 42443038 | 41.74 |
| Total | 90 | 72846000 | 0 | 0 | 72846000 | 47861434 | 5418396 | 30402962 | 42443038 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 5828000 | 0 | 0 | 5828000 | 3829234 | 433472 | 2432238 | 3395762 | 41.73 |
| Total | 91 | 5828000 | 0 | 0 | 5828000 | 3829234 | 433472 | 2432238 | 3395762 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1457000 | 0 | 0 | 1457000 | 957307 | 108368 | 608061 | 848939 | 41.73 |
| Total | 92 | 1457000 | 0 | 0 | 1457000 | 957307 | 108368 | 608061 | 848939 | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) | | | | | | | | |
| V | P | 2185000 | 0 | 0 | 2185000 | 1435461 | 162551 | 912090 | 1272910 | 41.74 |
| Total | 93 | 2185000 | 0 | 0 | 2185000 | 1435461 | 162551 | 912090 | 1272910 | |
| Total | 03 | 82316000 | 0 | 0 | 82316000 | 54083436 | 6122787 | 34355351 | 47960649 | |
| SH 08 | | Banglow of Chief Minister and Minister | | | | | | | | |
| GH 90 | | Construction Works-Scheme | | | | | | | | |
| V | P | 17699000 | 0 | 0 | 17699000 | 16567260 | 424650 | 1556390 | 16142610 | 8.79 |
| Total | 90 | 17699000 | 0 | 0 | 17699000 | 16567260 | 424650 | 1556390 | 16142610 | |
| GH 91 | | Percentage charges for Establishment expenditure (2055) Scheme | | | | | | | | |
| V | P | 1416000 | 0 | 0 | 1416000 | 1325461 | 16685 | 107224 | 1308776 | 7.57 |
| Total | 91 | 1416000 | 0 | 0 | 1416000 | 1325461 | 16685 | 107224 | 1308776 | |
| GH 92 | | Percentage charges for Tools and Plants (2055) Scheme | | | | | | | | |
| V | P | 354000 | 0 | 0 | 354000 | 331366 | 4171 | 26805 | 327195 | 7.57 |
| Total | 92 | 354000 | 0 | 0 | 354000 | 331366 | 4171 | 26805 | 327195 | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 020 | | HOUSING | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4216 | | Capital Outlay on Housing | | | | | | | | |
| SM 01 | | Government Residential Buildings | | | | | | | | |
| MI 700 | | Other Housing | | | | | | | | |
| SH 08 | | Banglow of Chief Minister and Minister | | | | | | | | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) Scheme | | | | | | | | |
| V | P | 531000 | 0 | 0 | 531000 | 497048 | 6257 | 40209 | 490791 | 7.57 |
| Total | 93 | 531000 | 0 | 0 | 531000 | 497048 | 6257 | 40209 | 490791 | |
| Total | 08 | 20000000 | 0 | 0 | 20000000 | 18721135 | 451763 | 1730628 | 18269372 | |
| SH 09 | | Type V and VI residence and other Residence | | | | | | | | |
| GH 90 | | Construction Works - Scheme | | | | | | | | |
| V | P | 17699000 | 0 | 0 | 17699000 | 16867987 | 793539 | 1624552 | 16074448 | 9.18 |
| Total | 90 | 17699000 | 0 | 0 | 17699000 | 16867987 | 793539 | 1624552 | 16074448 | |
| GH 91 | | Percentage charges for Establishment expenditure (2055) Scheme | | | | | | | | |
| V | P | 1416000 | 0 | 0 | 1416000 | 1349523 | 63481 | 129958 | 1286042 | 9.18 |
| Total | 91 | 1416000 | 0 | 0 | 1416000 | 1349523 | 63481 | 129958 | 1286042 | |
| GH 92 | | Percentage charges for Tools and Plants (2055)- Scheme | | | | | | | | |
| V | P | 354000 | 0 | 0 | 354000 | 337379 | 15872 | 32493 | 321507 | 9.18 |
| Total | 92 | 354000 | 0 | 0 | 354000 | 337379 | 15872 | 32493 | 321507 | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) Scheme | | | | | | | | |
| V | P | 531000 | 0 | 0 | 531000 | 506067 | 23806 | 48739 | 482261 | 9.18 |
| Total | 93 | 531000 | 0 | 0 | 531000 | 506067 | 23806 | 48739 | 482261 | |
| Total | 09 | 20000000 | 0 | 0 | 20000000 | 19060956 | 896698 | 1835742 | 18164258 | |
| SH 10 | | Type I and II residence | | | | | | | | |
| GH 90 | | Construction Works-Scheme | | | | | | | | |
| V | P | 15929000 | 0 | 0 | 15929000 | 14723999 | 371656 | 1576657 | 14352343 | 9.90 |
| Total | 90 | 15929000 | 0 | 0 | 15929000 | 14723999 | 371656 | 1576657 | 14352343 | |
| GH 91 | | Percentage charges for Establishment expenditure (2055)-Committed | | | | | | | | |
| V | P | 1274000 | 0 | 0 | 1274000 | 1177599 | 22721 | 119122 | 1154878 | 9.35 |
| Total | 91 | 1274000 | 0 | 0 | 1274000 | 1177599 | 22721 | 119122 | 1154878 | |
| GH 92 | | Percentage charges for Tools and Plants (2055) Scheme | | | | | | | | |
| V | P | 319000 | 0 | 0 | 319000 | 294901 | 5678 | 29777 | 289223 | 9.33 |
| Total | 92 | 319000 | 0 | 0 | 319000 | 294901 | 5678 | 29777 | 289223 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) Scheme | | | | | | | | |
| V | P | 478000 | 0 | 0 | 478000 | 441849 | 8520 | 44671 | 433329 | 9.35 |
| Total | 93 | 478000 | 0 | 0 | 478000 | 441849 | 8520 | 44671 | 433329 | |
| Total | 10 | 18000000 | 0 | 0 | 18000000 | 16638348 | 408575 | 1770227 | 16229773 | |
| SH 11 | | Type III and IV residence | | | | | | | | |
| GH 90 | | Construction Works-Scheme | | | | | | | | |
| V | P | 17699000 | 0 | 0 | 17699000 | 16321119 | 1480454 | 2858335 | 14840665 | 16.15 |
| Total | 90 | 17699000 | 0 | 0 | 17699000 | 16321119 | 1480454 | 2858335 | 14840665 | |
| GH 91 | | Percentage charges for Establishment expenditure (2055) Scheme | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------------|--|----------|-------------------|------------------|---|---|---|--|---|
| Grant Number: | | 020 | | HOUSING | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4216 | | Capital Outlay on Housing | | | | | | | | |
| SM 01 | | Government Residential Buildings | | | | | | | | |
| MI 700 | | Other Housing | | | | | | | | |
| SH 11 | | Type III and IV residence | | | | | | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2055) Scheme | | | | | | | | |
| V | P | 1416000 | 0 | 0 | 1416000 | 1305773 | 112675 | 222902 | 1193098 | 15.74 |
| Total | 91 | 1416000 | 0 | 0 | 1416000 | 1305773 | 112675 | 222902 | 1193098 | |
| GH 92 | | Percentage charges for Tools and Plants (2055) Scheme | | | | | | | | |
| V | P | 354000 | 0 | 0 | 354000 | 326440 | 28171 | 55731 | 298269 | 15.74 |
| Total | 92 | 354000 | 0 | 0 | 354000 | 326440 | 28171 | 55731 | 298269 | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) Scheme | | | | | | | | |
| V | P | 531000 | 0 | 0 | 531000 | 489664 | 42255 | 83591 | 447409 | 15.74 |
| Total | 93 | 531000 | 0 | 0 | 531000 | 489664 | 42255 | 83591 | 447409 | |
| Total | 11 | 20000000 | 0 | 0 | 20000000 | 18442996 | 1663555 | 3220559 | 16779441 | |
| Total | 700 | 204410000 | 0 | 0 | 204410000 | 152045245 | 10290785 | 62655540 | 141754460 | |
| Total | 01 | 253373000 | 0 | 0 | 253373000 | 177415355 | 14287293 | 90244938 | 163128062 | |
| SM 02 | | Urban Housing | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Industrial Housing Construction Scheme | | | | | | | | |
| GH 01 | | Housing Scheme for Bidi Labourers | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4216 | 253375000 | 0 | 0 | 253375000 | 177417355 | 14287293 | 90244938 | 163130062 | |
| Total | 020 | 902415000 | 0 | 0 | 902415000 | 619840337.77 | 46549107 | 329123769.23 | 573291230.77 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 021 | | ROADS AND BRIDGES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3054 | | Roads and Bridges | | | | | | | | |
| SM 02 | | Strategic and Border Roads | | | | | | | | |
| MI 337 | | Road Works | | | | | | | | |
| SH 01 | | Through the Border Road Development Board (100% Central) | | | | | | | | |
| GH 02 | | Maintenance and Restoration | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|---|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 02 | Strategic and Border Roads | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 01 | Through the Border Road Development Board (100% Central) | | | | | | | | |
| GH | 02 | Maintenance and Restoration | | | | | | | | |
| V | C | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | | 1734900000 | | .00 |
| Total | 02 | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | 0 | 0 | 1734900000 | |
| Total | 01 | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | 0 | 0 | 1734900000 | |
| Total | 337 | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | 0 | 0 | 1734900000 | |
| Total | 02 | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | 0 | 0 | 1734900000 | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 01 | Maintenance and Restoration | | | | | | | | |
| GH | 01 | Maintenance of Roads - Committed | | | | | | | | |
| V | P | 1372325000 | 0 | 0 | 1372325000 | 898291673.92 | 132343530 | 606376856.08 | 765948143.92 | 44.19 |
| C | P | 1000 | 5860000 | 0 | 5861000 | -1418067 | 906182 | 8185249 | -2324249 | 139.66 |
| Total | 01 | 1372326000 | 5860000 | 0 | 1378186000 | 896873606.92 | 133249712 | 614562105.08 | 763623894.92 | |
| GH | 03 | Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed | | | | | | | | |
| V | P | | | | | 810207958 | -125149829 | -935357787 | 935357787 | .00 |
| Total | 03 | 0 | 0 | 0 | 0 | 810207958 | -125149829 | -935357787 | 935357787 | |
| Total | 01 | 1372326000 | 5860000 | 0 | 1378186000 | 1707081564.92 | 8099883 | -320795681.92 | 1698981681.92 | |
| SH | 02 | Maintenance and Restoration (National Highways) | | | | | | | | |
| GH | 01 | Maintenance of Roads - Committed | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 03 | Private Co-partnership project financed by Asian Development Bank | | | | | | | | |
| GH | 01 | Additional operational cost | | | | | | | | |
| V | P | 14100000 | 0 | 0 | 14100000 | 14100000 | | | 14100000 | .00 |
| Total | 01 | 14100000 | 0 | 0 | 14100000 | 14100000 | 0 | 0 | 14100000 | |
| GH | 02 | Modernisation | | | | | | | | |
| V | P | 21500000 | 0 | 0 | 21500000 | 21076870 | | 423130 | 21076870 | 1.97 |
| Total | 02 | 21500000 | 0 | 0 | 21500000 | 21076870 | 0 | 423130 | 21076870 | |
| Total | 03 | 35600000 | 0 | 0 | 35600000 | 35176870 | 0 | 423130 | 35176870 | |
| SH | 04 | Private Co-partnership project financed by World Bank | | | | | | | | |
| GH | 01 | Additional operational cost | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 7000000 | | | 7000000 | .00 |
| Total | 01 | 7000000 | 0 | 0 | 7000000 | 7000000 | 0 | 0 | 7000000 | |
| GH | 02 | Modernisation | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|-----------|---|------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 04 | Private Co-partnership project financed by World Bank | | | | | | | | |
| GH | 02 | Modernisation | | | | | | | | |
| Total | 02 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 04 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 337 | 1417930000 | 5860000 | 0 | 1423790000 | 1752262434.92 | 8099883 | -320372551.92 | 1744162551.92 | |
| Total | 03 | 1417930000 | 5860000 | 0 | 1423790000 | 1752262434.92 | 8099883 | -320372551.92 | 1744162551.92 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Maintenance and Restoration of District Roads | | | | | | | | |
| GH | 01 | District Roads - Committed | | | | | | | | |
| V | P | 700970000 | 0 | 0 | 700970000 | 484787587 | 66359233 | 282541646 | 418428354 | 40.31 |
| Total | 01 | 700970000 | 0 | 0 | 700970000 | 484787587 | 66359233 | 282541646 | 418428354 | |
| GH | 03 | Expenditure on the Tour of Very Important Person's - Committed | | | | | | | | |
| V | P | 30000000 | 405450000 | 0 | 435450000 | 420608978 | 1107331 | 15948353 | 419501647 | 3.66 |
| Total | 03 | 30000000 | 405450000 | 0 | 435450000 | 420608978 | 1107331 | 15948353 | 419501647 | |
| Total | 01 | 730970000 | 405450000 | 0 | 1136420000 | 905396565 | 67466564 | 298489999 | 837930001 | |
| SH | 02 | Rural Roads | | | | | | | | |
| GH | 01 | Repairs of Rural Roads - Committed | | | | | | | | |
| V | P | 2850815000 | 0 | 0 | 2850815000 | 2401113540 | 228726597 | 678428057 | 2172386943 | 23.80 |
| Total | 01 | 2850815000 | 0 | 0 | 2850815000 | 2401113540 | 228726597 | 678428057 | 2172386943 | |
| GH | 04 | Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost) | | | | | | | | |
| V | P | 4300000 | 0 | 0 | 4300000 | 3402002 | 53396 | 951394 | 3348606 | 22.13 |
| Total | 04 | 4300000 | 0 | 0 | 4300000 | 3402002 | 53396 | 951394 | 3348606 | |
| GH | 05 | Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation) | | | | | | | | |
| V | P | 102100000 | 0 | 0 | 102100000 | 102100000 | | | 102100000 | .00 |
| Total | 05 | 102100000 | 0 | 0 | 102100000 | 102100000 | 0 | 0 | 102100000 | |
| GH | 06 | Roads financed from Pradhan Mantri Gram Sadak Yojana | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 40000000 | | | 40000000 | .00 |
| V | C | 60000000 | 0 | 0 | 60000000 | 60000000 | | | 60000000 | .00 |
| Total | 06 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 02 | 3057215000 | 0 | 0 | 3057215000 | 2606615542 | 228779993 | 679379451 | 2377835549 | |
| SH | 06 | Maintenance and Restoration of Metropolitan Roads - committed | | | | | | | | |
| V | P | 130315000 | 0 | 0 | 130315000 | 83718595 | 10571973 | 57168378 | 73146622 | 43.87 |
| Total | 06 | 130315000 | 0 | 0 | 130315000 | 83718595 | 10571973 | 57168378 | 73146622 | |
| Total | 800 | 3918500000 | 405450000 | 0 | 4323950000 | 3595730702 | 306818530 | 1035037828 | 3288912172 | |
| Total | 04 | 3918500000 | 405450000 | 0 | 4323950000 | 3595730702 | 306818530 | 1035037828 | 3288912172 | |
| SM | 80 | General | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Proportionate expenditure exhibited under M.H. 2059-Public Works | | | | | | | | |
| GH | 01 | Establishment - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 01 | Proportionate expenditure exhibited under M.H. 2059- Public Works | | | | | | | | |
| GH | 01 | Plant and equipments - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 052 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 107 | Railway Safety Works | | | | | | | | |
| SH | 01 | Maintenance and Restoration - Committed | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | 10000000 | | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 107 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| MI | 797 | Transfer to/from Reserve Fund/Deposit Account | | | | | | | | |
| SH | 02 | Transfer to State Road Development Fund | | | | | | | | |
| V | P | 1250000000 | 0 | 0 | 1250000000 | 0 | 1250000000 | 0 | | 100.00 |
| Total | 02 | 1250000000 | 0 | 0 | 1250000000 | 0 | 1250000000 | 0 | 0 | |
| SH | 03 | Transfer to Central Road Fund (100% Central) | | | | | | | | |
| V | C | 7000000000 | 0 | 0 | 7000000000 | 2894766000 | 4105234000 | 2894766000 | | 58.65 |
| Total | 03 | 7000000000 | 0 | 0 | 7000000000 | 2894766000 | 4105234000 | 2894766000 | | |
| Total | 797 | 8250000000 | 0 | 0 | 8250000000 | 2894766000 | 5355234000 | 2894766000 | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Indian Road Congress and other equivalent Institutions - Committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 335740 | 35000 | 699260 | 300740 | 69.93 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 335740 | 35000 | 699260 | 300740 | |
| SH | 03 | Grants to Indian Standard Institute - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Repairs of Road cut - Committed | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 13561625 | 1349462 | 7787837 | 12212163 | 38.94 |
| Total | 04 | 20000000 | 0 | 0 | 20000000 | 13561625 | 1349462 | 7787837 | 12212163 | |
| SH | 90 | Payment of Compensation under Guaranteed Delivery of Public Services Act | | | | | | | | |
| GH | 01 | Payment of Compensation - Committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|------------------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 90 | Payment of Compensation under Guaranteed Delivery of Public Services Act | | | | | | | | |
| GH | 01 | Payment of Compensation - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 21002000 | 0 | 0 | 21002000 | 13899365 | 1384462 | 8487097 | 12514903 | |
| Total | 80 | 8281004000 | 0 | 0 | 8281004000 | 2918667365 | 1384462 | 5363721097 | 2917282903 | |
| Total | 3054 | 15352334000 | 411310000 | 0 | 15763644000 | 10001560501.92 | 316302875 | 6078386373.08 | 9685257626.92 | |
| MH | 4851 | Capital Outlay on Village and Small Industries | | | | | | | | |
| MI | 200 | Other Village Industries | | | | | | | | |
| SH | 03 | Road construction in salt areas | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 8850000 | 0 | 0 | 8850000 | 8850000 | | | 8850000 | .00 |
| Total | 90 | 8850000 | 0 | 0 | 8850000 | 8850000 | 0 | 0 | 8850000 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 708000 | 0 | 0 | 708000 | 708000 | | | 708000 | .00 |
| Total | 91 | 708000 | 0 | 0 | 708000 | 708000 | 0 | 0 | 708000 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 177000 | 0 | 0 | 177000 | 177000 | | | 177000 | .00 |
| Total | 92 | 177000 | 0 | 0 | 177000 | 177000 | 0 | 0 | 177000 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 265000 | 0 | 0 | 265000 | 265000 | | | 265000 | .00 |
| Total | 93 | 265000 | 0 | 0 | 265000 | 265000 | 0 | 0 | 265000 | |
| Total | 03 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 200 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 4851 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 02 | Strategic and Border Roads | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 03 | Through the Border Road Development Board | | | | | | | | |
| V | C | 420000000 | 0 | 0 | 420000000 | 420000000 | | | 420000000 | .00 |
| Total | 03 | 420000000 | 0 | 0 | 420000000 | 420000000 | 0 | 0 | 420000000 | |
| Total | 337 | 420000000 | 0 | 0 | 420000000 | 420000000 | 0 | 0 | 420000000 | |
| Total | 02 | 420000000 | 0 | 0 | 420000000 | 420000000 | 0 | 0 | 420000000 | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 01 | Construction | | | | | | | | |
| V | P | 728708000 | 0 | 0 | 728708000 | 186531124 | 85860588 | 628037464 | 100670536 | 86.19 |

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|-------------------------|-------|--|------------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 03 | | State Highways | | | | | | | | |
| MI 337 | | Road Works | | | | | | | | |
| SH 01 | | Construction | | | | | | | | |
| Total | 01 | 728708000 | 0 | 0 | 728708000 | 186531124 | 85860588 | 628037464 | 100670536 | |
| SH 03 | | Payment of Land Acquisition | | | | | | | | |
| V | P | 7892000 | 0 | 0 | 7892000 | 2436481 | | 5455519 | 2436481 | 69.13 |
| Total | 03 | 7892000 | 0 | 0 | 7892000 | 2436481 | 0 | 5455519 | 2436481 | |
| SH 04 | | Provision for renovation and modernisation of roads | | | | | | | | |
| V | P | 1821770000 | 0 | 0 | 1821770000 | 1737245718 | 29381682 | 113905964 | 1707864036 | 6.25 |
| Total | 04 | 1821770000 | 0 | 0 | 1821770000 | 1737245718 | 29381682 | 113905964 | 1707864036 | |
| SH 05 | | Roads financed by Central Road Fund | | | | | | | | |
| V | C | 4803400000 | 0 | 0 | 4803400000 | 3027111994 | 135395694 | 1911683700 | 2891716300 | 39.80 |
| Total | 05 | 4803400000 | 0 | 0 | 4803400000 | 3027111994 | 135395694 | 1911683700 | 2891716300 | |
| SH 07 | | Roads financed by State Road Development Fund | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 2505298000 | 303894000 | 0 | 2809192000 | 1712795325 | 151250998 | 1247647673 | 1561544327 | 44.41 |
| Total | 90 | 2505298000 | 303894000 | 0 | 2809192000 | 1712795325 | 151250998 | 1247647673 | 1561544327 | |
| GH 91 | | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 200424000 | 24311000 | 0 | 224735000 | 136604295 | 12100083 | 100230788 | 124504212 | 44.60 |
| Total | 91 | 200424000 | 24311000 | 0 | 224735000 | 136604295 | 12100083 | 100230788 | 124504212 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 50106000 | 6078000 | 0 | 56184000 | 34151328 | 3025019 | 25057691 | 31126309 | 44.60 |
| Total | 92 | 50106000 | 6078000 | 0 | 56184000 | 34151328 | 3025019 | 25057691 | 31126309 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 75159000 | 9117000 | 0 | 84276000 | 51226982 | 4537529 | 37586547 | 46689453 | 44.60 |
| Total | 93 | 75159000 | 9117000 | 0 | 84276000 | 51226982 | 4537529 | 37586547 | 46689453 | |
| Total | 07 | 2830987000 | 343400000 | 0 | 3174387000 | 1934777930 | 170913629 | 1410522699 | 1763864301 | |
| SH 10 | | Construction of roads from Private Public Partnership (P.P.P.) | | | | | | | | |
| V | P | 36435000 | 0 | 0 | 36435000 | 23253311 | | 13181689 | 23253311 | 36.18 |
| Total | 10 | 36435000 | 0 | 0 | 36435000 | 23253311 | 0 | 13181689 | 23253311 | |
| SH 11 | | Rajasthan Highways Development Project-I (A.D.B.) | | | | | | | | |
| V | P | 2972985000 | 0 | 0 | 2972985000 | 458610531 | 48817982 | 2563192451 | 409792549 | 86.22 |
| Total | 11 | 2972985000 | 0 | 0 | 2972985000 | 458610531 | 48817982 | 2563192451 | 409792549 | |
| SH 12 | | Rajasthan Highway Development Project-II (World Bank) | | | | | | | | |
| V | P | 6073000 | 0 | 0 | 6073000 | 6073000 | | | 6073000 | .00 |
| Total | 12 | 6073000 | 0 | 0 | 6073000 | 6073000 | 0 | 0 | 6073000 | |
| SH 14 | | Rajasthan State Highway Development Project-IV (AIIB) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | | Rajasthan State Highway Development Project-V (NDB) | | | | | | | | |

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|-------------------------|-------|---|------------------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 03 | | State Highways | | | | | | | | |
| MI 337 | | Road Works | | | | | | | | |
| SH 15 | | Rajasthan State Highway Development Project-V (NDB) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | | Construction of Roads in National Capital Region | | | | | | | | |
| GH 01 | | Construction of Roads in National Capital Region | | | | | | | | |
| V | P | 5309735000 | 0 | 0 | 5309735000 | 3827989585 | 209321037 | 1691066452 | 3618668548 | |
| Total | 01 | 5309735000 | 0 | 0 | 5309735000 | 3827989585 | 209321037 | 1691066452 | 3618668548 | |
| Total | 16 | 5309735000 | 0 | 0 | 5309735000 | 3827989585 | 209321037 | 1691066452 | 3618668548 | |
| Total | 337 | 18517987000 | 343400000 | 0 | 18861387000 | 11204031674 | 679690612 | 8337045938 | 10524341062 | |
| Total | 03 | 18517987000 | 343400000 | 0 | 18861387000 | 11204031674 | 679690612 | 8337045938 | 10524341062 | |
| SM 04 | | District and Other Roads | | | | | | | | |
| MI 337 | | Road Construction Work | | | | | | | | |
| SH 16 | | Construction of Air Strips | | | | | | | | |
| V | P | 444905000 | 0 | 0 | 444905000 | 261177830 | 22303671 | 206030841 | 238874159 | |
| Total | 16 | 444905000 | 0 | 0 | 444905000 | 261177830 | 22303671 | 206030841 | 238874159 | |
| Total | 337 | 444905000 | 0 | 0 | 444905000 | 261177830 | 22303671 | 206030841 | 238874159 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 02 | | Other Road Construction Programme | | | | | | | | |
| GH 01 | | Rural Roads | | | | | | | | |
| V | P | 10530265000 | 0 | 0 | 10530265000 | 4482234717 | 957335372 | 7005365655 | 3524899345 | |
| Total | 01 | 10530265000 | 0 | 0 | 10530265000 | 4482234717 | 957335372 | 7005365655 | 3524899345 | |
| Total | 02 | 10530265000 | 0 | 0 | 10530265000 | 4482234717 | 957335372 | 7005365655 | 3524899345 | |
| SH 06 | | Urban Roads | | | | | | | | |
| V | P | 364354000 | 0 | 0 | 364354000 | 205196761 | 37344627 | 196501866 | 167852134 | |
| Total | 06 | 364354000 | 0 | 0 | 364354000 | 205196761 | 37344627 | 196501866 | 167852134 | |
| SH 11 | | Roads of R.I.D.F. financed by NABARD | | | | | | | | |
| GH 13 | | Missing Link Project (Saptdasham) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 14 | | Missing Link Project II (Ashtdasham) | | | | | | | | |
| V | P | 6079000 | 0 | 0 | 6079000 | 5372947 | | 706053 | 5372947 | |
| Total | 14 | 6079000 | 0 | 0 | 6079000 | 5372947 | 0 | 706053 | 5372947 | |
| GH 15 | | Road Upgrading Project (Navdasham) | | | | | | | | |
| V | P | 24290000 | 0 | 0 | 24290000 | -18109495 | 27085145 | 69484640 | -45194640 | |
| Total | 15 | 24290000 | 0 | 0 | 24290000 | -18109495 | 27085145 | 69484640 | -45194640 | |
| GH 16 | | Road Upgrading Project (Vinshtitamh) | | | | | | | | |
| V | P | 6073000 | 0 | 0 | 6073000 | -5420790 | | 11493790 | -5420790 | |
| Total | 16 | 6073000 | 0 | 0 | 6073000 | -5420790 | 0 | 11493790 | -5420790 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|-------------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | Capital Outlay on Roads and Bridges | | | | | | | | | |
| SM 04 | District and Other Roads | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 11 | Roads of R.I.D.F. financed by NABARD | | | | | | | | | |
| GH 17 | Road Upgrading Project (Ekvinshitamh) | | | | | | | | | |
| V | P | 428593000 | 0 | 0 | 428593000 | 356230439 | | 72362561 | 356230439 | 16.88 |
| Total | 17 | 428593000 | 0 | 0 | 428593000 | 356230439 | 0 | 72362561 | 356230439 | |
| GH 18 | Road Upgradation Project (daviwinshatitamh) | | | | | | | | | |
| V | P | 121451000 | 0 | 0 | 121451000 | -72617452 | 12102230 | 206170682 | -84719682 | 169.76 |
| Total | 18 | 121451000 | 0 | 0 | 121451000 | -72617452 | 12102230 | 206170682 | -84719682 | |
| GH 19 | Road upgradation Project (Trayovinshtitamah) | | | | | | | | | |
| V | P | 2732655000 | 0 | 0 | 2732655000 | 465056327 | 148241824 | 2415840497 | 316814503 | 88.41 |
| Total | 19 | 2732655000 | 0 | 0 | 2732655000 | 465056327 | 148241824 | 2415840497 | 316814503 | |
| GH 20 | NABARD R.I.D.F.-XXIV (Road Upgradation Project) | | | | | | | | | |
| V | P | 910885000 | 0 | 0 | 910885000 | 701572689 | 267366292 | 476678603 | 434206397 | 52.33 |
| Total | 20 | 910885000 | 0 | 0 | 910885000 | 701572689 | 267366292 | 476678603 | 434206397 | |
| Total | 11 | 4230027000 | 0 | 0 | 4230027000 | 1432085665 | 454795491 | 3252736826 | 977290174 | |
| SH 14 | Roads recouped from State Road Development Fund | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 834978000 | 2431504000 | 0 | 3266482000 | 422701280 | 816818492 | 3660599212 | -394117212 | 112.07 |
| Total | 90 | 834978000 | 2431504000 | 0 | 3266482000 | 422701280 | 816818492 | 3660599212 | -394117212 | |
| GH 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | | |
| V | P | 66798000 | 194521000 | 0 | 261319000 | 33815974 | 63527454 | 291030480 | -29711480 | 111.37 |
| Total | 91 | 66798000 | 194521000 | 0 | 261319000 | 33815974 | 63527454 | 291030480 | -29711480 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 16700000 | 48630000 | 0 | 65330000 | 8454233 | 15881861 | 72757628 | -7427628 | 111.37 |
| Total | 92 | 16700000 | 48630000 | 0 | 65330000 | 8454233 | 15881861 | 72757628 | -7427628 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 25049000 | 72945000 | 0 | 97994000 | 12680344 | 23822792 | 109136448 | -11142448 | 111.37 |
| Total | 93 | 25049000 | 72945000 | 0 | 97994000 | 12680344 | 23822792 | 109136448 | -11142448 | |
| Total | 14 | 943525000 | 2747600000 | 0 | 3691125000 | 477651831 | 920050599 | 4133523768 | -442398768 | |
| SH 21 | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | | |
| GH 01 | Rural Link Roads | | | | | | | | | |
| V | P | 398230000 | 0 | 0 | 398230000 | 201851874 | | 196378126 | 201851874 | 49.31 |
| Total | 01 | 398230000 | 0 | 0 | 398230000 | 201851874 | 0 | 196378126 | 201851874 | |
| GH 02 | Road Safety Management | | | | | | | | | |
| V | P | 88496000 | 0 | 0 | 88496000 | 75100213 | 706111 | 14101898 | 74394102 | 15.94 |
| Total | 02 | 88496000 | 0 | 0 | 88496000 | 75100213 | 706111 | 14101898 | 74394102 | |
| GH 91 | Percentage charges for Establishment Expenditure (2059) | | | | | | | | | |
| V | P | 38937000 | 0 | 0 | 38937000 | 22077654 | 56489 | 16915835 | 22021165 | 43.44 |
| Total | 91 | 38937000 | 0 | 0 | 38937000 | 22077654 | 56489 | 16915835 | 22021165 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|-------------------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | Capital Outlay on Roads and Bridges | | | | | | | | | |
| SM 04 | District and Other Roads | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 21 | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | | |
| GH 92 | Percentage charges for Tools and Plants | | | | | | | | | |
| V | P | 9735000 | 0 | 0 | 9735000 | 5520168 | 14122 | 4228954 | 5506046 | 43.44 |
| Total | 92 | 9735000 | 0 | 0 | 9735000 | 5520168 | 14122 | 4228954 | 5506046 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 14602000 | 0 | 0 | 14602000 | 8279748 | 21183 | 6343435 | 8258565 | 43.44 |
| Total | 93 | 14602000 | 0 | 0 | 14602000 | 8279748 | 21183 | 6343435 | 8258565 | |
| Total | 21 | 550000000 | 0 | 0 | 550000000 | 312829657 | 797905 | 237968248 | 312031752 | |
| SH 22 | Road financed from Pradhanmantri Gram Sadak Yojana | | | | | | | | | |
| GH 01 | Rural Roads | | | | | | | | | |
| V | P | 2700840000 | 0 | 0 | 2700840000 | -1761230000 | | 4462070000 | -1761230000 | 165.21 |
| V | C | 4051260000 | 0 | 0 | 4051260000 | 2483810000 | | 1567450000 | 2483810000 | 38.69 |
| Total | 01 | 6752100000 | 0 | 0 | 6752100000 | 722580000 | 0 | 6029520000 | 722580000 | |
| Total | 22 | 6752100000 | 0 | 0 | 6752100000 | 722580000 | 0 | 6029520000 | 722580000 | |
| Total | 800 | 23370271000 | 2747600000 | 0 | 26117871000 | 7632578631 | 2370323994 | 20855616363 | 5262254637 | |
| Total | 04 | 23815176000 | 2747600000 | 0 | 26562776000 | 7893756461 | 2392627665 | 21061647204 | 5501128796 | |
| SM 05 | Roads | | | | | | | | | |
| MI 337 | Road Works | | | | | | | | | |
| SH 01 | Construction of Inter-State Roads | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 337 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Percentage charges | | | | | | | | | |
| GH 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | | |
| V | P | 2116250000 | 0 | 0 | 2116250000 | 1008127308 | 136014100 | 1244136792 | 872113208 | 58.79 |
| Total | 91 | 2116250000 | 0 | 0 | 2116250000 | 1008127308 | 136014100 | 1244136792 | 872113208 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 793596000 | 0 | 0 | 793596000 | 378049832 | 51005308 | 466551476 | 327044524 | 58.79 |
| Total | 93 | 793596000 | 0 | 0 | 793596000 | 378049832 | 51005308 | 466551476 | 327044524 | |
| Total | 01 | 2909846000 | 0 | 0 | 2909846000 | 1386177140 | 187019408 | 1710688268 | 1199157732 | |
| Total | 001 | 2909846000 | 0 | 0 | 2909846000 | 1386177140 | 187019408 | 1710688268 | 1199157732 | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Road Infrastructure Development Company of Rajasthan Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|------------|---|-------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | Rajasthan State Road Development and Construction Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Machinery and Equipments | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 529063000 | 0 | 0 | 529063000 | 252032218 | 34003545 | 311034327 | 218028673 | 58.79 |
| Total | 92 | 529063000 | 0 | 0 | 529063000 | 252032218 | 34003545 | 311034327 | 218028673 | |
| Total | 01 | 529063000 | 0 | 0 | 529063000 | 252032218 | 34003545 | 311034327 | 218028673 | |
| Total | 800 | 529063000 | 0 | 0 | 529063000 | 252032218 | 34003545 | 311034327 | 218028673 | |
| Total | 80 | 3438911000 | 0 | 0 | 3438911000 | 1638211358 | 221022953 | 2021722595 | 1417188405 | |
| Total | 5054 | 46192075000 | 3091000000 | 0 | 49283075000 | 21156000493 | 3293341230 | 31420415737 | 17862659263 | |
| MH | 7075 | Loans for Other Transport Services | | | | | | | | |
| SM | 01 | Roads and Bridges | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 02 | Loans for construction of Roads and Bridges | | | | | | | | |
| GH | 01 | Loans to RIDCOR | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Rajasthan State Road Development and Construction Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 7075 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 021 | 61554411000 | 3502310000 | 0 | 65056721000 | 31167562994.92 | 3609644105 | 37498802110.08 | 27557918889.92 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2575 | Other Special Area Programmes | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|---|---|----------|---|---|---|--|---|
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2575 | Other Special Area Programmes | | | | | | | | |
| SM | 01 | Dang Districts | | | | | | | | |
| MI | 101 | Development of Dang Area | | | | | | | | |
| SH | 01 | Dang Development Board | | | | | | | | |
| GH | 01 | Headquarter (P) | | | | | | | | |
| V | P | 7200000 | 0 | 0 | 7200000 | 3556373 | 667687 | 4311314 | 2888686 | 59.88 |
| Total | 01 | 7200000 | 0 | 0 | 7200000 | 3556373 | 667687 | 4311314 | 2888686 | |
| Total | 01 | 7200000 | 0 | 0 | 7200000 | 3556373 | 667687 | 4311314 | 2888686 | |
| Total | 101 | 7200000 | 0 | 0 | 7200000 | 3556373 | 667687 | 4311314 | 2888686 | |
| Total | 01 | 7200000 | 0 | 0 | 7200000 | 3556373 | 667687 | 4311314 | 2888686 | |
| SM | 02 | Backward Areas | | | | | | | | |
| MI | 102 | Development of Mewat Area | | | | | | | | |
| SH | 01 | Mewat Development Board | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | .00 |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| Total | 102 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| MI | 105 | Development of Magra Area | | | | | | | | |
| SH | 01 | Magra Development Board | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |
| V | P | 9600000 | 0 | 0 | 9600000 | 5131003 | 545850 | 5014847 | 4585153 | 52.24 |
| Total | 01 | 9600000 | 0 | 0 | 9600000 | 5131003 | 545850 | 5014847 | 4585153 | |
| Total | 01 | 9600000 | 0 | 0 | 9600000 | 5131003 | 545850 | 5014847 | 4585153 | |
| Total | 105 | 9600000 | 0 | 0 | 9600000 | 5131003 | 545850 | 5014847 | 4585153 | |
| Total | 02 | 15600000 | 0 | 0 | 15600000 | 11131003 | 545850 | 5014847 | 10585153 | |
| SM | 06 | Border Area Development Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Border Area Development | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 4802782 | 40461 | 237679 | 4762321 | 4.75 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4802782 | 40461 | 237679 | 4762321 | |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4802782 | 40461 | 237679 | 4762321 | |
| Total | 800 | 5000000 | 0 | 0 | 5000000 | 4802782 | 40461 | 237679 | 4762321 | |
| Total | 06 | 5000000 | 0 | 0 | 5000000 | 4802782 | 40461 | 237679 | 4762321 | |
| Total | 2575 | 27800000 | 0 | 0 | 27800000 | 19490158 | 1253998 | 9563840 | 18236160 | |
| MH | 2705 | Command Area Development | | | | | | | | |
| MI | 101 | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 04 | Adaptive Research and Social Survey Stage-II | | | | | | | | |
| V | P | 2852000 | 0 | 0 | 2852000 | 1664310 | 188177 | 1375867 | 1476133 | 48.24 |

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|-------------------------|------------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2705 | Command Area Development | | | | | | | | |
| MI | 101 | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 04 | Adaptive Research and Social Survey Stage-II | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2853000 | 0 | 0 | 2853000 | 1665310 | 188177 | 1375867 | 1477133 | |
| GH | 06 | Agriculture Expansion(Stage-II) | | | | | | | | |
| V | P | 24588000 | 0 | 0 | 24588000 | 13077143 | 3183312 | 14694169 | 9893831 | 59.76 |
| Total | 06 | 24588000 | 0 | 0 | 24588000 | 13077143 | 3183312 | 14694169 | 9893831 | |
| Total | 01 | 27441000 | 0 | 0 | 27441000 | 14742453 | 3371489 | 16070036 | 11370964 | |
| SH | 11 | Through the Area Development Commissioner | | | | | | | | |
| GH | 01 | Mandi Committee, Bikaner - committed | | | | | | | | |
| V | P | 2615000 | 0 | 0 | 2615000 | 1700384 | 323507 | 1238123 | 1376877 | 47.35 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2616000 | 0 | 0 | 2616000 | 1701384 | 323507 | 1238123 | 1377877 | |
| Total | 11 | 2616000 | 0 | 0 | 2616000 | 1701384 | 323507 | 1238123 | 1377877 | |
| Total | 101 | 30057000 | 0 | 0 | 30057000 | 16443837 | 3694996 | 17308159 | 12748841 | |
| MI | 102 | Development of Chambal Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 01 | Direction and Administration | | | | | | | | |
| V | P | 53496000 | 0 | 0 | 53496000 | 31067092 | 4070747 | 26499655 | 26996345 | 49.54 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 53497000 | 0 | 0 | 53497000 | 31068092 | 4070747 | 26499655 | 26997345 | |
| GH | 03 | Agriculture Expansion - committed | | | | | | | | |
| V | P | 57754000 | 0 | 0 | 57754000 | 32544194 | 4266496 | 29476302 | 28277698 | 51.04 |
| Total | 03 | 57754000 | 0 | 0 | 57754000 | 32544194 | 4266496 | 29476302 | 28277698 | |
| GH | 04 | Adeptive Trial | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | Water Management Public Partnership | | | | | | | | |
| V | P | 501000 | 0 | 0 | 501000 | 501000 | | | 501000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 503000 | 0 | 0 | 503000 | 503000 | 0 | 0 | 503000 | |
| GH | 06 | Display | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 07 | Direction and Administration - committed | | | | | | | | |
| V | P | 6991000 | 0 | 0 | 6991000 | 2963527 | 603177 | 4630650 | 2360350 | 66.24 |
| Total | 07 | 6991000 | 0 | 0 | 6991000 | 2963527 | 603177 | 4630650 | 2360350 | |
| GH | 08 | Adaptive Trial - committed | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2705 | Command Area Development | | | | | | | | |
| MI | 102 | Development of Chambal Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 08 | Adaptive Trial - committed | | | | | | | | |
| V | P | 6652000 | 0 | 0 | 6652000 | 2931678 | 785595 | 4505917 | 2146083 | 67.74 |
| Total | 08 | 6652000 | 0 | 0 | 6652000 | 2931678 | 785595 | 4505917 | 2146083 | |
| Total | 01 | 125400000 | 0 | 0 | 125400000 | 70013491 | 9726015 | 65112524 | 60287476 | |
| Total | 102 | 125400000 | 0 | 0 | 125400000 | 70013491 | 9726015 | 65112524 | 60287476 | |
| MI | 107 | Gang Nahar Project | | | | | | | | |
| SH | 01 | Through the Commissioner Area Development | | | | | | | | |
| GH | 01 | Direction and Administration | | | | | | | | |
| V | P | 26241000 | 0 | 0 | 26241000 | 14271167.5 | 1805481 | 13775313.5 | 12465686.5 | 52.50 |
| V | C | 25986000 | 0 | 0 | 25986000 | 14115547.5 | 1805481 | 13675933.5 | 12310066.5 | 52.63 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 52228000 | 0 | 0 | 52228000 | 28387715 | 3610962 | 27451247 | 24776753 | |
| Total | 01 | 52228000 | 0 | 0 | 52228000 | 28387715 | 3610962 | 27451247 | 24776753 | |
| Total | 107 | 52228000 | 0 | 0 | 52228000 | 28387715 | 3610962 | 27451247 | 24776753 | |
| Total | 2705 | 207685000 | 0 | 0 | 207685000 | 114845043 | 17031973 | 109871930 | 97813070 | |
| MH | 4575 | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM | 01 | Dang Districts | | | | | | | | |
| MI | 101 | Development of Dang Area | | | | | | | | |
| SH | 01 | Work Execution | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 333700000 | 0 | 0 | 333700000 | 169321000 | 4909000 | 169288000 | 164412000 | 50.73 |
| Total | 01 | 333700000 | 0 | 0 | 333700000 | 169321000 | 4909000 | 169288000 | 164412000 | |
| Total | 01 | 333700000 | 0 | 0 | 333700000 | 169321000 | 4909000 | 169288000 | 164412000 | |
| Total | 101 | 333700000 | 0 | 0 | 333700000 | 169321000 | 4909000 | 169288000 | 164412000 | |
| Total | 01 | 333700000 | 0 | 0 | 333700000 | 169321000 | 4909000 | 169288000 | 164412000 | |
| SM | 02 | Backward Areas | | | | | | | | |
| MI | 102 | Development of Mewat Area | | | | | | | | |
| SH | 01 | Work Execution | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 334400000 | 0 | 0 | 334400000 | 334400000 | | | 334400000 | .00 |
| Total | 01 | 334400000 | 0 | 0 | 334400000 | 334400000 | 0 | 0 | 334400000 | |
| Total | 01 | 334400000 | 0 | 0 | 334400000 | 334400000 | 0 | 0 | 334400000 | |
| Total | 102 | 334400000 | 0 | 0 | 334400000 | 334400000 | 0 | 0 | 334400000 | |
| MI | 103 | Magra Area Development | | | | | | | | |
| SH | 01 | Work Execution | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 332000000 | 0 | 0 | 332000000 | 332000000 | | | 332000000 | .00 |
| Total | 01 | 332000000 | 0 | 0 | 332000000 | 332000000 | 0 | 0 | 332000000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|---|---|------------|---|---|---|--|---|
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4575 | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM | 02 | Backward Areas | | | | | | | | |
| MI | 103 | Magra Area Development | | | | | | | | |
| SH | 01 | Work Execution | | | | | | | | |
| Total | 01 | 332000000 | 0 | 0 | 332000000 | 332000000 | 0 | 0 | 332000000 | |
| Total | 103 | 332000000 | 0 | 0 | 332000000 | 332000000 | 0 | 0 | 332000000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Zila Parishad (Rural Development Cell) | | | | | | | | |
| GH | 01 | Shyama Prasad Mukherji Rurban Mission (National Rurban Mission) | | | | | | | | |
| V | P | 218400000 | 0 | 0 | 218400000 | 218400000 | | | 218400000 | .00 |
| V | C | 449000000 | 0 | 0 | 449000000 | 282083000 | | 166917000 | 282083000 | 37.18 |
| Total | 01 | 667400000 | 0 | 0 | 667400000 | 500483000 | 0 | 166917000 | 500483000 | |
| Total | 02 | 667400000 | 0 | 0 | 667400000 | 500483000 | 0 | 166917000 | 500483000 | |
| Total | 800 | 667400000 | 0 | 0 | 667400000 | 500483000 | 0 | 166917000 | 500483000 | |
| Total | 02 | 1333800000 | 0 | 0 | 1333800000 | 1166883000 | 0 | 166917000 | 1166883000 | |
| SM | 06 | Border Area Development (Central Assistance) | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 525750000 | 0 | 0 | 525750000 | 336710000 | 120703000 | 309743000 | 216007000 | 58.91 |
| V | C | 780500000 | 0 | 0 | 780500000 | 746712000 | | 33788000 | 746712000 | 4.33 |
| Total | 01 | 1306250000 | 0 | 0 | 1306250000 | 1083422000 | 120703000 | 343531000 | 962719000 | |
| Total | 800 | 1306250000 | 0 | 0 | 1306250000 | 1083422000 | 120703000 | 343531000 | 962719000 | |
| Total | 06 | 1306250000 | 0 | 0 | 1306250000 | 1083422000 | 120703000 | 343531000 | 962719000 | |
| Total | 4575 | 2973750000 | 0 | 0 | 2973750000 | 2419626000 | 125612000 | 679736000 | 2294014000 | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 101 | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH | 04 | Development of Mandies | | | | | | | | |
| GH | 06 | Road Construction (Through the Area Development Commissioner) | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 5654580 | | 1845420 | 5654580 | 24.61 |
| Total | 06 | 7500000 | 0 | 0 | 7500000 | 5654580 | 0 | 1845420 | 5654580 | |
| Total | 04 | 7500000 | 0 | 0 | 7500000 | 5654580 | 0 | 1845420 | 5654580 | |
| SH | 05 | Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project | | | | | | | | |
| GH | 01 | Land Development Works Stage-I | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Land Development Works Stage-II | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 08 | Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 101 | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH | 08 | Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 09 | World Food Programme, Project No.2600 | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 11 | Anti Water Logging and Land Reclamation | | | | | | | | |
| V | P | 8000 | 0 | 0 | 8000 | 8000 | | | 8000 | .00 |
| Total | 11 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | |
| SH | 13 | Rural Infrastructure Development | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 7513000 | 0 | 0 | 7513000 | 5667580 | 0 | 1845420 | 5667580 | |
| MI | 102 | Development of Chambal Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 01 | Land Development | | | | | | | | |
| V | P | 201945000 | 0 | 0 | 201945000 | 142814479 | 4500351 | 63630872 | 138314128 | 31.51 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 201947000 | 0 | 0 | 201947000 | 142816479 | 4500351 | 63630872 | 138316128 | |
| Total | 01 | 201947000 | 0 | 0 | 201947000 | 142816479 | 4500351 | 63630872 | 138316128 | |
| Total | 102 | 201947000 | 0 | 0 | 201947000 | 142816479 | 4500351 | 63630872 | 138316128 | |
| MI | 103 | Development of Bhakra and Gang Area | | | | | | | | |
| SH | 03 | Amar Singh Jassana Distributory | | | | | | | | |
| GH | 02 | Amarsingh Jassana Project | | | | | | | | |
| V | P | 7427000 | 0 | 0 | 7427000 | 3943946 | 60714 | 3543768 | 3883232 | 47.71 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 7428000 | 0 | 0 | 7428000 | 3944946 | 60714 | 3543768 | 3884232 | |
| Total | 03 | 7428000 | 0 | 0 | 7428000 | 3944946 | 60714 | 3543768 | 3884232 | |
| Total | 103 | 7428000 | 0 | 0 | 7428000 | 3944946 | 60714 | 3543768 | 3884232 | |
| MI | 105 | Sidhmukh Nohar Project | | | | | | | | |
| SH | 04 | Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner | | | | | | | | |
| V | P | 7428000 | 0 | 0 | 7428000 | 1192779 | | 6235221 | 1192779 | 83.94 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 7429000 | 0 | 0 | 7429000 | 1193779 | 0 | 6235221 | 1193779 | |
| Total | 105 | 7429000 | 0 | 0 | 7429000 | 1193779 | 0 | 6235221 | 1193779 | |
| MI | 106 | Development of Bisalpur Area | | | | | | | | |
| SH | 01 | Through the Development Commissioner cum - Area Development Commissioner | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |

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|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 106 | Development of Bisalpur Area | | | | | | | | |
| SH | 01 | Through the Development Commissioner cum - Area Development Commissioner | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |
| V | P | 1609000 | 0 | 0 | 1609000 | 1231565 | 73185 | 450620 | 1158380 | 28.01 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1610000 | 0 | 0 | 1610000 | 1232565 | 73185 | 450620 | 1159380 | |
| GH | 02 | Land Development Works | | | | | | | | |
| V | P | 15001000 | 0 | 0 | 15001000 | 6137717 | 4432352 | 13295635 | 1705365 | 88.63 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 15003000 | 0 | 0 | 15003000 | 6139717 | 4432352 | 13295635 | 1707365 | |
| GH | 03 | Adeptive Trial and Soil Survey | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 04 | Water Management and Public Partnership | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 01 | 16620000 | 0 | 0 | 16620000 | 7379282 | 4505537 | 13746255 | 2873745 | |
| Total | 106 | 16620000 | 0 | 0 | 16620000 | 7379282 | 4505537 | 13746255 | 2873745 | |
| MI | 107 | Gang Nahar Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner) | | | | | | | | |
| GH | 01 | Land Development Works (from Gang Nahar Project Area) | | | | | | | | |
| V | P | 142421000 | 0 | 0 | 142421000 | 60087349 | 5259181 | 87592832 | 54828168 | 61.50 |
| V | C | 37551000 | 0 | 0 | 37551000 | 23747314 | 1497666 | 15301352 | 22249648 | 40.75 |
| C | P | 1000 | 0 | 0 | 1000 | -29361 | | 30361 | -29361 | 3036.10 |
| Total | 01 | 179973000 | 0 | 0 | 179973000 | 83805302 | 6756847 | 102924545 | 77048455 | |
| GH | 02 | Director, Administration Gang Canal Premises | | | | | | | | |
| V | P | 75865000 | 0 | 0 | 75865000 | 45666761 | 6137744 | 36335983 | 39529017 | 47.90 |
| V | C | 68755000 | 0 | 0 | 68755000 | 41514130 | 4639050 | 31879920 | 36875080 | 46.37 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 144621000 | 0 | 0 | 144621000 | 87181891 | 10776794 | 68215903 | 76405097 | |
| GH | 03 | Land Development Works (from Gang Nahar Project Area) phase II | | | | | | | | |
| V | P | 67999000 | 0 | 0 | 67999000 | 67999000 | | | 67999000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 68001000 | 0 | 0 | 68001000 | 68001000 | 0 | 0 | 68001000 | |
| Total | 01 | 392595000 | 0 | 0 | 392595000 | 238988193 | 17533641 | 171140448 | 221454552 | |
| Total | 107 | 392595000 | 0 | 0 | 392595000 | 238988193 | 17533641 | 171140448 | 221454552 | |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 108 | Bhakhara Irrigation Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner | | | | | | | | |
| GH | 01 | Land Development Works (Bhakra Irrigation Project) | | | | | | | | |
| V | P | 231682000 | 0 | 0 | 231682000 | 60390161 | 2299052 | 173590891 | 58091109 | 74.93 |
| V | C | 23919000 | 0 | 0 | 23919000 | 13790998 | 1314210 | 11442212 | 12476788 | 47.84 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 255602000 | 0 | 0 | 255602000 | 74182159 | 3613262 | 185033103 | 70568897 | |
| GH | 02 | Direction-Administration Bhakra Nahar Project | | | | | | | | |
| V | P | 9000 | 0 | 0 | 9000 | 9000 | | | 9000 | .00 |
| Total | 02 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| Total | 01 | 255611000 | 0 | 0 | 255611000 | 74191159 | 3613262 | 185033103 | 70577897 | |
| Total | 108 | 255611000 | 0 | 0 | 255611000 | 74191159 | 3613262 | 185033103 | 70577897 | |
| Total | 4705 | 889143000 | 0 | 0 | 889143000 | 474181418 | 30213505 | 445175087 | 443967913 | |
| Total | 022 | 4098378000 | 0 | 0 | 4098378000 | 3028142619 | 174111476 | 1244346857 | 2854031143 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 01 | Labour | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Head office | | | | | | | | |
| GH | 01 | Head Office Establishment expenditure-committed | | | | | | | | |
| V | P | 58432000 | 0 | 0 | 58432000 | 28648732 | 5959830 | 35743098 | 22688902 | 61.17 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 58433000 | 0 | 0 | 58433000 | 28649732 | 5959830 | 35743098 | 22689902 | |
| Total | 02 | 58433000 | 0 | 0 | 58433000 | 28649732 | 5959830 | 35743098 | 22689902 | |
| Total | 001 | 58433000 | 0 | 0 | 58433000 | 28649732 | 5959830 | 35743098 | 22689902 | |
| MI | 101 | Industrial Relations | | | | | | | | |
| SH | 01 | Divisional and District Office-Committed | | | | | | | | |
| V | P | 217883000 | 0 | 0 | 217883000 | 123751258.12 | 15747726 | 109879467.88 | 108003532.12 | 50.43 |
| Total | 01 | 217883000 | 0 | 0 | 217883000 | 123751258.12 | 15747726 | 109879467.88 | 108003532.12 | |
| SH | 03 | Mobile Industrial Court | | | | | | | | |
| GH | 01 | Establishment expenditure -committed | | | | | | | | |
| V | P | 93950000 | 0 | 0 | 93950000 | 49284759 | 6840871 | 51506112 | 42443888 | 54.82 |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | | Labour,Employment and Skill Development | | | | | | | | |
| SM 01 | | Labour | | | | | | | | |
| MI 101 | | Industrial Relations | | | | | | | | |
| SH 03 | | Mobile Industrial Court | | | | | | | | |
| GH 01 | | Establishment expenditure -committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 93951000 | 0 | 0 | 93951000 | 49285759 | 6840871 | 51506112 | 42444888 | |
| Total | 03 | 93951000 | 0 | 0 | 93951000 | 49285759 | 6840871 | 51506112 | 42444888 | |
| Total | 101 | 311834000 | 0 | 0 | 311834000 | 173037017.12 | 22588597 | 161385579.88 | 150448420.12 | |
| MI 102 | | Working Conditions and Safety | | | | | | | | |
| SH 02 | | Inspector of Workers | | | | | | | | |
| GH 01 | | Establishment expenditure -committed | | | | | | | | |
| V | P | 106234000 | 0 | 0 | 106234000 | 56052344 | 10507429 | 60689085 | 45544915 | 57.13 |
| Total | 01 | 106234000 | 0 | 0 | 106234000 | 56052344 | 10507429 | 60689085 | 45544915 | |
| Total | 02 | 106234000 | 0 | 0 | 106234000 | 56052344 | 10507429 | 60689085 | 45544915 | |
| Total | 102 | 106234000 | 0 | 0 | 106234000 | 56052344 | 10507429 | 60689085 | 45544915 | |
| MI 103 | | General Labour Welfare | | | | | | | | |
| SH 04 | | Welfare of Child Labourers | | | | | | | | |
| GH 02 | | Welfare Funds of Child Laborers (State Share)-committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | | Building and Other Construction Labour Welfare Board,Rajasthan-Committed | | | | | | | | |
| V | P | 4000000000 | 0 | 0 | 4000000000 | 614008000 | | 3385992000 | 614008000 | 84.65 |
| Total | 07 | 4000000000 | 0 | 0 | 4000000000 | 614008000 | 0 | 3385992000 | 614008000 | |
| SH 08 | | National Health Insurance Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 10 | | Facility and Information Centre under Unorganised Workers Social Security Act | | | | | | | | |
| GH 01 | | Facility and Information Centre under Unorganised Workers Social Security Act | | | | | | | | |
| V | P | 4101000 | 0 | 0 | 4101000 | 4101000 | | | 4101000 | .00 |
| Total | 01 | 4101000 | 0 | 0 | 4101000 | 4101000 | 0 | 0 | 4101000 | |
| Total | 10 | 4101000 | 0 | 0 | 4101000 | 4101000 | 0 | 0 | 4101000 | |
| Total | 103 | 4004104000 | 0 | 0 | 4004104000 | 618112000 | 0 | 3385992000 | 618112000 | |
| Total | 01 | 4480605000 | 0 | 0 | 4480605000 | 875851093.12 | 39055856 | 3643809762.88 | 836795237.12 | |
| SM 02 | | Employment Services | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Directorate | | | | | | | | |
| GH 01 | | Establishment expenditure -committed | | | | | | | | |
| V | P | 52965000 | 0 | 0 | 52965000 | 27820354 | 4122381 | 29267027 | 23697973 | 55.26 |

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| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | | Labour,Employment and Skill Development | | | | | | | | |
| SM 02 | | Employment Services | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Directorate | | | | | | | | |
| GH 01 | | Establishment expenditure -committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 52966000 | 0 | 0 | 52966000 | 27821354 | 4122381 | 29267027 | 23698973 | |
| Total | 01 | 52966000 | 0 | 0 | 52966000 | 27821354 | 4122381 | 29267027 | 23698973 | |
| Total | 001 | 52966000 | 0 | 0 | 52966000 | 27821354 | 4122381 | 29267027 | 23698973 | |
| MI 101 | | Employment Services | | | | | | | | |
| SH 01 | | General Office | | | | | | | | |
| V | P | 36800000 | 0 | 0 | 36800000 | 32929340 | 1171853 | 5042513 | 31757487 | |
| Total | 01 | 36800000 | 0 | 0 | 36800000 | 32929340 | 1171853 | 5042513 | 31757487 | |
| SH 05 | | Employment Office | | | | | | | | |
| GH 01 | | Establishment expenditure -committed | | | | | | | | |
| V | P | 176839000 | 0 | 0 | 176839000 | 99695151 | 15134881 | 92278730 | 84560270 | |
| Total | 01 | 176839000 | 0 | 0 | 176839000 | 99695151 | 15134881 | 92278730 | 84560270 | |
| Total | 05 | 176839000 | 0 | 0 | 176839000 | 99695151 | 15134881 | 92278730 | 84560270 | |
| SH 06 | | National Carrier Service Project(Mission mode Project for Employment Exchange) | | | | | | | | |
| GH 01 | | Model Carrier Centre | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | -100962 | 92410 | 196372 | -193372 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | -100962 | 92410 | 196372 | -193372 | |
| Total | 06 | 3000 | 0 | 0 | 3000 | -100962 | 92410 | 196372 | -193372 | |
| Total | 101 | 213642000 | 0 | 0 | 213642000 | 132523529 | 16399144 | 97517615 | 116124385 | |
| MI 800 | | Other Expenditure | | | | | | | | |
| SH 01 | | Printing and Publication of Employment News-Committed | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 125122 | 52138 | 527016 | 72984 | |
| Total | 01 | 600000 | 0 | 0 | 600000 | 125122 | 52138 | 527016 | 72984 | |
| SH 09 | | Rajasthan Unemployment Allowance Scheme -2012 | | | | | | | | |
| GH 01 | | Unemployment Allowance | | | | | | | | |
| V | P | 190000000 | 0 | 0 | 190000000 | 34872622 | 9399615 | 164526993 | 25473007 | |
| Total | 01 | 190000000 | 0 | 0 | 190000000 | 34872622 | 9399615 | 164526993 | 25473007 | |
| Total | 09 | 190000000 | 0 | 0 | 190000000 | 34872622 | 9399615 | 164526993 | 25473007 | |
| SH 10 | | Mukhya Mantri Kaushal Anudan Yojana | | | | | | | | |
| GH 01 | | Interest Subsidy on Skill Loan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 190601000 | 0 | 0 | 190601000 | 34998744 | 9451753 | 165054009 | 25546991 | |
| Total | 02 | 457209000 | 0 | 0 | 457209000 | 195343627 | 29973278 | 291838651 | 165370349 | |
| SM 03 | | Training | | | | | | | | |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | | Labour,Employment and Skill Development | | | | | | | | |
| SM 03 | | Training | | | | | | | | |
| MI 003 | | Training of Craftsmen and Supervisors | | | | | | | | |
| SH 01 | | Crafts Training Scheme | | | | | | | | |
| V | P | 115144000 | 0 | 0 | 115144000 | 65587233 | 9339616 | 58896383 | 56247617 | 51.15 |
| Total | 01 | 115144000 | 0 | 0 | 115144000 | 65587233 | 9339616 | 58896383 | 56247617 | |
| SH 05 | | I.T.I. in Minorities majority regions | | | | | | | | |
| V | P | 18358000 | 0 | 0 | 18358000 | 8976104 | 3859006 | 13240902 | 5117098 | 72.13 |
| Total | 05 | 18358000 | 0 | 0 | 18358000 | 8976104 | 3859006 | 13240902 | 5117098 | |
| SH 06 | | Establishment of Model I.T.I. | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| V | C | 17500000 | 0 | 0 | 17500000 | 17500000 | | | 17500000 | .00 |
| Total | 06 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| SH 07 | | Establishment of Tourism Training for Excellently Centres | | | | | | | | |
| V | P | 13091000 | 0 | 0 | 13091000 | 5100626 | 1267360 | 9257734 | 3833266 | 70.72 |
| Total | 07 | 13091000 | 0 | 0 | 13091000 | 5100626 | 1267360 | 9257734 | 3833266 | |
| SH 08 | | Craft Training Scheme | | | | | | | | |
| GH 01 | | Craft Training Scheme-committed | | | | | | | | |
| V | P | 1093568000 | 0 | 0 | 1093568000 | 568585333.12 | 98307398 | 623290064.88 | 470277935.12 | 57.00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1093569000 | 0 | 0 | 1093569000 | 568586333.12 | 98307398 | 623290064.88 | 470278935.12 | |
| Total | 08 | 1093569000 | 0 | 0 | 1093569000 | 568586333.12 | 98307398 | 623290064.88 | 470278935.12 | |
| Total | 003 | 1265162000 | 0 | 0 | 1265162000 | 673250296.12 | 112773380 | 704685083.88 | 560476916.12 | |
| MI 101 | | Industrial Training Institutes | | | | | | | | |
| SH 03 | | Vocational Training Improvement Project (under World Bank assistance) | | | | | | | | |
| V | P | 24145000 | 0 | 0 | 24145000 | 14426753 | 2394314 | 12112561 | 12032439 | 50.17 |
| V | C | 6459000 | 0 | 0 | 6459000 | 4066193 | 305706 | 2698513 | 3760487 | 41.78 |
| Total | 03 | 30604000 | 0 | 0 | 30604000 | 18492946 | 2700020 | 14811074 | 15792926 | |
| Total | 101 | 30604000 | 0 | 0 | 30604000 | 18492946 | 2700020 | 14811074 | 15792926 | |
| MI 102 | | Apprenticeship Training | | | | | | | | |
| SH 01 | | Apprenticeship Training | | | | | | | | |
| GH 01 | | Apprenticeship Training-committed | | | | | | | | |
| V | P | 46185000 | 0 | 0 | 46185000 | 28773033 | 3246952 | 20658919 | 25526081 | 44.73 |
| Total | 01 | 46185000 | 0 | 0 | 46185000 | 28773033 | 3246952 | 20658919 | 25526081 | |
| Total | 01 | 46185000 | 0 | 0 | 46185000 | 28773033 | 3246952 | 20658919 | 25526081 | |
| SH 02 | | Apprenticeship Training | | | | | | | | |
| GH 01 | | Apprenticeship Training | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 46186000 | 0 | 0 | 46186000 | 28774033 | 3246952 | 20658919 | 25527081 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | Labour,Employment and Skill Development | | | | | | | | | |
| SM 03 | Training | | | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SH 02 | Rajasthan ILD Skill University | | | | | | | | | |
| GH 01 | Rajasthan ILD Skill University | | | | | | | | | |
| V P | | 21500000 | 0 | 0 | 21500000 | 21500000 | | 21500000 | | .00 |
| Total | 01 | 21500000 | 0 | 0 | 21500000 | 21500000 | 0 | 21500000 | | |
| Total | 02 | 21500000 | 0 | 0 | 21500000 | 21500000 | 0 | 21500000 | | |
| Total | 800 | 21500000 | 0 | 0 | 21500000 | 21500000 | 0 | 21500000 | | |
| Total | 03 | 1363452000 | 0 | 0 | 1363452000 | 742017275.12 | 118720352 | 740155076.88 | 623296923.12 | |
| Total | 2230 | 6301266000 | 0 | 0 | 6301266000 | 1813211995.24 | 187749486 | 4675803490.76 | 1625462509.24 | |
| MH 3475 | Other General Economic Services | | | | | | | | | |
| MI 108 | Urban Oriented Employment Programmes | | | | | | | | | |
| SH 02 | National Urban Livelihood Mission | | | | | | | | | |
| GH 01 | Administrative expenses | | | | | | | | | |
| V P | | 6098000 | 0 | 0 | 6098000 | 6095000 | 1459145 | 1462145 | 4635855 | 23.98 |
| V C | | 9148000 | 0 | 0 | 9148000 | 1185084 | 144524 | 8107440 | 1040560 | 88.63 |
| Total | 01 | 15246000 | 0 | 0 | 15246000 | 7280084 | 1603669 | 9569585 | 5676415 | |
| GH 02 | I. E. C. Activities | | | | | | | | | |
| V P | | 15666000 | 0 | 0 | 15666000 | 15666000 | | | 15666000 | .00 |
| V C | | 23498000 | 0 | 0 | 23498000 | 16194814 | | 7303186 | 16194814 | 31.08 |
| Total | 02 | 39164000 | 0 | 0 | 39164000 | 31860814 | 0 | 7303186 | 31860814 | |
| Total | 02 | 54410000 | 0 | 0 | 54410000 | 39140898 | 1603669 | 16872771 | 37537229 | |
| Total | 108 | 54410000 | 0 | 0 | 54410000 | 39140898 | 1603669 | 16872771 | 37537229 | |
| MI 191 | Assistance to Municipal Corporation | | | | | | | | | |
| SH 02 | National Urban Livelihood Mission | | | | | | | | | |
| GH 01 | Development works | | | | | | | | | |
| V P | | 19991000 | 0 | 0 | 19991000 | -15955000 | | 35946000 | -15955000 | 179.81 |
| V C | | 29987000 | 0 | 0 | 29987000 | -23933000 | | 53920000 | -23933000 | 179.81 |
| Total | 01 | 49978000 | 0 | 0 | 49978000 | -39888000 | 0 | 89866000 | -39888000 | |
| Total | 02 | 49978000 | 0 | 0 | 49978000 | -39888000 | 0 | 89866000 | -39888000 | |
| Total | 191 | 49978000 | 0 | 0 | 49978000 | -39888000 | 0 | 89866000 | -39888000 | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 02 | National Urban Livelihood Mission | | | | | | | | | |
| GH 01 | Development works | | | | | | | | | |
| V P | | 48944000 | 0 | 0 | 48944000 | -31066000 | | 80010000 | -31066000 | 163.47 |
| V C | | 73417000 | 0 | 0 | 73417000 | -46597000 | | 120014000 | -46597000 | 163.47 |
| Total | 01 | 122361000 | 0 | 0 | 122361000 | -77663000 | 0 | 200024000 | -77663000 | |
| Total | 02 | 122361000 | 0 | 0 | 122361000 | -77663000 | 0 | 200024000 | -77663000 | |
| Total | 192 | 122361000 | 0 | 0 | 122361000 | -77663000 | 0 | 200024000 | -77663000 | |
| Total | 3475 | 226749000 | 0 | 0 | 226749000 | -78410102 | 1603669 | 306762771 | -80013771 | |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4250 | | Capital Outlay on other Social Services | | | | | | | | |
| MI 203 | | Employment | | | | | | | | |
| SH 04 | | Training | | | | | | | | |
| GH 01 | | Plants and Equipment | | | | | | | | |
| V | P | 135679000 | 0 | 0 | 135679000 | 131048094 | | 4630906 | 131048094 | 3.41 |
| Total | 01 | 135679000 | 0 | 0 | 135679000 | 131048094 | 0 | 4630906 | 131048094 | |
| Total | 04 | 135679000 | 0 | 0 | 135679000 | 131048094 | 0 | 4630906 | 131048094 | |
| SH 07 | | Vocational Training Improvement Project (under World Bank assistance) | | | | | | | | |
| GH 01 | | Plants and Equipment | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |
| V | C | 750000 | 0 | 0 | 750000 | 750000 | | | 750000 | .00 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 07 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| SH 10 | | I.T.I. in minorities majority regions | | | | | | | | |
| GH 01 | | Plants and Equipment | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 39480277 | | 519723 | 39480277 | 1.30 |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 39480277 | 0 | 519723 | 39480277 | |
| Total | 10 | 40000000 | 0 | 0 | 40000000 | 39480277 | 0 | 519723 | 39480277 | |
| SH 12 | | Establishment of Model I.T.I. | | | | | | | | |
| GH 01 | | Plants and Equipment | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | | Establishment of Centres of Excellence for Tourism Training | | | | | | | | |
| GH 01 | | Tools and Plants | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 203 | 176681000 | 0 | 0 | 176681000 | 171530371 | 0 | 5150629 | 171530371 | |
| Total | 4250 | 176681000 | 0 | 0 | 176681000 | 171530371 | 0 | 5150629 | 171530371 | |
| Total | 023 | 6704696000 | 0 | 0 | 6704696000 | 1906332264.24 | 189353155 | 4987716890.76 | 1716979109.24 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2070 | | Other Administrative Services | | | | | | | | |
| MI 003 | | Training | | | | | | | | |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 02 | Grants-in-aid to Rajasthan Higher Flying Training College-Committed | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 4500000 | | 4500000 | .00 | |
| Total | 02 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 4500000 | | |
| Total | 003 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 4500000 | | |
| Total | 2070 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 4500000 | | |
| MH | 2202 | General Education | | | | | | | | |
| SM | 01 | Elementary Education | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | General expenditure | | | | | | | | |
| V | P | 13457000 | 0 | 0 | 13457000 | 7534988 | 1281443 | 7203455 | 6253545 | 53.53 |
| Total | 01 | 13457000 | 0 | 0 | 13457000 | 7534988 | 1281443 | 7203455 | 6253545 | |
| SH | 02 | General Expenditure - Directorate | | | | | | | | |
| GH | 01 | Establishment Charges - Committed | | | | | | | | |
| V | P | 313042000 | 0 | 0 | 313042000 | 181779224 | 20914912 | 152177688 | 160864312 | 48.61 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 313043000 | 0 | 0 | 313043000 | 181780224 | 20914912 | 152177688 | 160865312 | |
| Total | 02 | 313043000 | 0 | 0 | 313043000 | 181780224 | 20914912 | 152177688 | 160865312 | |
| SH | 03 | Free Distribution of Text books to students of class I to VIII of Government Scool | | | | | | | | |
| GH | 01 | Through the Elementary Education Department | | | | | | | | |
| V | P | 700000000 | 0 | 0 | 700000000 | 700000000 | | | 700000000 | .00 |
| Total | 01 | 700000000 | 0 | 0 | 700000000 | 700000000 | 0 | 0 | 700000000 | |
| Total | 03 | 700000000 | 0 | 0 | 700000000 | 700000000 | 0 | 0 | 700000000 | |
| SH | 04 | Management Evaluation and Intigrated development of various Schemes related to Teacher education | | | | | | | | |
| GH | 01 | Assistance for State Level Co - ordination Cell | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| V | C | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 04 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 001 | 1036500000 | 0 | 0 | 1036500000 | 899315212 | 22196355 | 159381143 | 877118857 | |
| MI | 101 | Government Primary Schools | | | | | | | | |
| SH | 01 | Upper Elementary Schools for boys | | | | | | | | |
| V | P | 91560000 | 0 | 0 | 91560000 | 40289455 | 1665003 | 52935548 | 38624452 | 57.82 |
| Total | 01 | 91560000 | 0 | 0 | 91560000 | 40289455 | 1665003 | 52935548 | 38624452 | |
| SH | 02 | Upper Elementary Schools for girls | | | | | | | | |
| V | P | 5002000 | 0 | 0 | 5002000 | 4150861 | 362960 | 1214099 | 3787901 | 24.27 |
| Total | 02 | 5002000 | 0 | 0 | 5002000 | 4150861 | 362960 | 1214099 | 3787901 | |
| SH | 03 | Elementary Schools for boys - Committed | | | | | | | | |
| V | P | 1003358000 | 0 | 0 | 1003358000 | 481020153 | 80598497 | 602936344 | 400421656 | 60.09 |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 101 | Government Primary Schools | | | | | | | | | |
| SH 03 | Elementary Schools for boys - Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 03 | 1003359000 | 0 | 0 | 1003359000 | 481021153 | 80598497 | 602936344 | 400422656 | |
| SH 05 | Elementary Schools (through the Director, Sanskrit Education)- Committed | | | | | | | | | |
| V | P | 1803540000 | 0 | 0 | 1803540000 | 1015100458 | 164134393 | 952573935 | 850966065 | 52.82 |
| Total | 05 | 1803540000 | 0 | 0 | 1803540000 | 1015100458 | 164134393 | 952573935 | 850966065 | |
| SH 06 | Public Schools -Committed | | | | | | | | | |
| V | P | 150411000 | 0 | 0 | 150411000 | 88742028 | 9150668 | 70819640 | 79591360 | 47.08 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 150412000 | 0 | 0 | 150412000 | 88743028 | 9150668 | 70819640 | 79592360 | |
| SH 07 | Upper Primary Schools for Boys | | | | | | | | | |
| GH 01 | Operational Charges of School for Boys-Committed | | | | | | | | | |
| V | P | 246149000 | 0 | 0 | 246149000 | 155026333 | 16706791 | 107829458 | 138319542 | 43.81 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 246150000 | 0 | 0 | 246150000 | 155027333 | 16706791 | 107829458 | 138320542 | |
| Total | 07 | 246150000 | 0 | 0 | 246150000 | 155027333 | 16706791 | 107829458 | 138320542 | |
| SH 08 | Upper Primary Schools for Girls | | | | | | | | | |
| GH 01 | Operational Chargs of School for Girls-Committed | | | | | | | | | |
| V | P | 191510000 | 0 | 0 | 191510000 | 110000577 | 12762460 | 94271883 | 97238117 | 49.23 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 191511000 | 0 | 0 | 191511000 | 110001577 | 12762460 | 94271883 | 97239117 | |
| Total | 08 | 191511000 | 0 | 0 | 191511000 | 110001577 | 12762460 | 94271883 | 97239117 | |
| Total | 101 | 3491534000 | 0 | 0 | 3491534000 | 1894333865 | 285380772 | 1882580907 | 1608953093 | |
| MI 102 | Assistance to Non-Government Primary Schools | | | | | | | | | |
| SH 01 | Upper Elementary Schools for boys-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 02 | Upper Elementary Schools for girls Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Elementary Schools for boys-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | Elementary Schools for girls-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 05 | Specific Schools-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

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|-------------------------|--|--------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 102 | Assistance to Non-Government Primary Schools | | | | | | | | | |
| SH 05 | Specific Schools-Committed | | | | | | | | | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 06 | Own School of Teacher (Education Voucher) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 11000 | 0 | 0 | 11000 | 11000 | 0 | 0 | 11000 | |
| MI 103 | Assistance to Local Bodies for Primary Education | | | | | | | | | |
| SH 13 | Shikshakarmi Board-Committed | | | | | | | | | |
| V P | | 626800000 | 0 | 0 | 626800000 | 104467000 | 522333000 | 104467000 | | 83.33 |
| Total | 13 | 626800000 | 0 | 0 | 626800000 | 104467000 | 0 | 522333000 | 104467000 | |
| Total | 103 | 626800000 | 0 | 0 | 626800000 | 104467000 | 0 | 522333000 | 104467000 | |
| MI 104 | Inspection | | | | | | | | | |
| SH 01 | General expenditure-Committed | | | | | | | | | |
| V P | | 63117000 | 0 | 0 | 63117000 | 33652653 | 4152108 | 33616455 | 29500545 | 53.26 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 63118000 | 0 | 0 | 63118000 | 33653653 | 4152108 | 33616455 | 29501545 | |
| Total | 104 | 63118000 | 0 | 0 | 63118000 | 33653653 | 4152108 | 33616455 | 29501545 | |
| MI 105 | Non-Formal Education | | | | | | | | | |
| SH 04 | Integrated education for handicapped | | | | | | | | | |
| GH 01 | Operational Charges-Committed | | | | | | | | | |
| V P | | 12554000 | 0 | 0 | 12554000 | 8997212 | 564696 | 4121484 | 8432516 | 32.83 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 12555000 | 0 | 0 | 12555000 | 8998212 | 564696 | 4121484 | 8433516 | |
| Total | 04 | 12555000 | 0 | 0 | 12555000 | 8998212 | 564696 | 4121484 | 8433516 | |
| Total | 105 | 12555000 | 0 | 0 | 12555000 | 8998212 | 564696 | 4121484 | 8433516 | |
| MI 109 | Scholarships and Incentives | | | | | | | | | |
| SH 08 | Pre-matric Scholarships | | | | | | | | | |
| GH 03 | For Children of other backward classes | | | | | | | | | |
| V P | | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| Total | 03 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 08 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 109 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| MI 111 | Sarva Shiksha Abhiyan | | | | | | | | | |
| SH 01 | Education Guarantee Scheme | | | | | | | | | |
| V P | | 17740000000 | 0 | 0 | 17740000000 | 7608456120.28 | 1557749009.65 | 11689292889.37 | 6050707110.63 | 65.89 |
| V C | | 28110001000 | 0 | 0 | 28110001000 | 11325900775.72 | 2140189257.35 | 18924289481.63 | 9185711518.37 | 67.32 |
| Total | 01 | 45850001000 | 0 | 0 | 45850001000 | 18934356896 | 3697938267 | 30613582371 | 15236418629 | |
| Total | 111 | 45850001000 | 0 | 0 | 45850001000 | 18934356896 | 3697938267 | 30613582371 | 15236418629 | |

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|-------------------------|--|--------------------------------|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 112 | National Programme of Mid day Meal in Schools | | | | | | | | | |
| SH 01 | Mid Day Meals | | | | | | | | | |
| GH 01 | Headquarter | | | | | | | | | |
| V | C | 21600000 | 0 | 0 | 21600000 | 11490999 | 1475334 | 11584335 | 10015665 | 53.63 |
| Total | 01 | 21600000 | 0 | 0 | 21600000 | 11490999 | 1475334 | 11584335 | 10015665 | |
| GH 02 | Operations and Activities | | | | | | | | | |
| V | P | 1670000000 | 0 | 0 | 1670000000 | 1042274000 | 285683000 | 913409000 | 756591000 | 54.70 |
| V | C | 2558399000 | 0 | 0 | 2558399000 | 1649855427 | 404168788 | 1312712361 | 1245686639 | 51.31 |
| Total | 02 | 4228399000 | 0 | 0 | 4228399000 | 2692129427 | 689851788 | 2226121361 | 2002277639 | |
| GH 03 | Inspection | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 4250000000 | 0 | 0 | 4250000000 | 2703621426 | 691327122 | 2237705696 | 2012294304 | |
| SH 02 | Rajasthan Milk Nutrition Programme (Mid day meal) | | | | | | | | | |
| GH 01 | Milk Nutrition to students | | | | | | | | | |
| V | P | 1150000000 | 0 | 0 | 1150000000 | 410848000 | 241989000 | 981141000 | 168859000 | 85.32 |
| Total | 01 | 1150000000 | 0 | 0 | 1150000000 | 410848000 | 241989000 | 981141000 | 168859000 | |
| Total | 02 | 1150000000 | 0 | 0 | 1150000000 | 410848000 | 241989000 | 981141000 | 168859000 | |
| Total | 112 | 5400000000 | 0 | 0 | 5400000000 | 3114469426 | 933316122 | 3218846696 | 2181153304 | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 07 | Inspection | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 1905000 | 0 | 0 | 1905000 | 1905000 | | | 1905000 | .00 |
| Total | 01 | 1905000 | 0 | 0 | 1905000 | 1905000 | 0 | 0 | 1905000 | |
| GH 02 | Operational Charges of Inspection Offices-committed | | | | | | | | | |
| V | P | 466657000 | 0 | 0 | 466657000 | 271080523 | 35807083 | 231383560 | 235273440 | 49.58 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 466658000 | 0 | 0 | 466658000 | 271081523 | 35807083 | 231383560 | 235274440 | |
| Total | 07 | 468563000 | 0 | 0 | 468563000 | 272986523 | 35807083 | 231383560 | 237179440 | |
| Total | 196 | 468563000 | 0 | 0 | 468563000 | 272986523 | 35807083 | 231383560 | 237179440 | |
| MI 197 | Assistance to Block Panchayats/Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Upper Elementary Schools (Boys) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 1350200000 | 0 | 0 | 1350200000 | 595306030 | 128282299 | 883176269 | 467023731 | 65.41 |
| Total | 01 | 1350200000 | 0 | 0 | 1350200000 | 595306030 | 128282299 | 883176269 | 467023731 | |
| GH 02 | Operational Charges of Schools for boys-Committed | | | | | | | | | |
| V | P | 8018521000 | 0 | 0 | 8018521000 | 3386085570 | 746953080 | 5379388510 | 2639132490 | 67.09 |
| C | P | 1000 | 6143000 | 0 | 6144000 | -221278 | 725047 | 7090325 | -946325 | 115.40 |
| Total | 02 | 8018522000 | 6143000 | 0 | 8024665000 | 3385864292 | 747678127 | 5386478835 | 2638186165 | |

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|-------------------------|--|--------------------------------|----------------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats/Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Upper Elementary Schools (Boys) | | | | | | | | | |
| Total | 01 | 9368722000 | 6143000 | 0 | 9374865000 | 3981170322 | 875960426 | 6269655104 | 3105209896 | |
| SH 02 | Upper Elementary Schools (Girls) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 126050000 | 0 | 0 | 126050000 | 30043490 | 16525338 | 112531848 | 13518152 | 89.28 |
| Total | 01 | 126050000 | 0 | 0 | 126050000 | 30043490 | 16525338 | 112531848 | 13518152 | |
| GH 02 | Operational Chargs of Schools for Girls-Committed | | | | | | | | | |
| V | P | 2002276000 | 0 | 0 | 2002276000 | 997693431 | 179342075 | 1183924644 | 818351356 | 59.13 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2002277000 | 0 | 0 | 2002277000 | 997694431 | 179342075 | 1183924644 | 818352356 | |
| Total | 02 | 2128327000 | 0 | 0 | 2128327000 | 1027737921 | 195867413 | 1296456492 | 831870508 | |
| SH 03 | Elementary Schools (Boys) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 215050000 | 0 | 0 | 215050000 | 25299702 | 55381135 | 245131433 | -30081433 | 113.99 |
| Total | 01 | 215050000 | 0 | 0 | 215050000 | 25299702 | 55381135 | 245131433 | -30081433 | |
| GH 02 | Operational Charges of Scool for boys-Committed | | | | | | | | | |
| V | P | 782387000 | 0 | 0 | 782387000 | 336194843 | 73500882 | 519693039 | 262693961 | 66.42 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 782388000 | 0 | 0 | 782388000 | 336195843 | 73500882 | 519693039 | 262694961 | |
| Total | 03 | 997438000 | 0 | 0 | 997438000 | 361495545 | 128882017 | 764824472 | 232613528 | |
| SH 07 | Inspection | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 505420000 | 0 | 0 | 505420000 | 247147156 | 38194694 | 296467538 | 208952462 | 58.66 |
| Total | 01 | 505420000 | 0 | 0 | 505420000 | 247147156 | 38194694 | 296467538 | 208952462 | |
| GH 02 | Establishment Charges of Inspection Offices-Committed | | | | | | | | | |
| V | P | 921502000 | 0 | 0 | 921502000 | 512029334.2 | 60164011 | 469636676.8 | 451865323.2 | 50.96 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 921503000 | 0 | 0 | 921503000 | 512030334.2 | 60164011 | 469636676.8 | 451866323.2 | |
| Total | 07 | 1426923000 | 0 | 0 | 1426923000 | 759177490.2 | 98358705 | 766104214.8 | 660818785.2 | |
| SH 14 | Grant to Panchayat Samitis for Elementary Schools | | | | | | | | | |
| GH 01 | School Operational Charges-Committed | | | | | | | | | |
| V | P | 25050000000 | 0 | 0 | 25050000000 | 12942259000 | 5432025000 | 17539766000 | 7510234000 | 70.02 |
| Total | 01 | 25050000000 | 0 | 0 | 25050000000 | 12942259000 | 5432025000 | 17539766000 | 7510234000 | |
| Total | 14 | 25050000000 | 0 | 0 | 25050000000 | 12942259000 | 5432025000 | 17539766000 | 7510234000 | |
| Total | 197 | 38971410000 | 6143000 | 0 | 38977553000 | 19071840278.2 | 6731093561 | 26636806282.8 | 12340746717.2 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 05 | Madarsa Schools | | | | | | | | | |
| V | P | 801850000 | 0 | 0 | 801850000 | 761915000 | 168700000 | 208635000 | 593215000 | 26.02 |

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|-------------------------|---|--------------------------------|----------------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 05 | Madarsa Schools | | | | | | | | | |
| Total | 05 | 801850000 | 0 | 0 | 801850000 | 761915000 | 168700000 | 208635000 | 593215000 | |
| SH 08 | Madarsa Board | | | | | | | | | |
| V | P | 20901000 | 0 | 0 | 20901000 | 20901000 | | | 20901000 | .00 |
| Total | 08 | 20901000 | 0 | 0 | 20901000 | 20901000 | 0 | 0 | 20901000 | |
| SH 12 | State Health Insurance Scheme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 13 | Incentive Scheme for Meritorious students of Government primary / upper primary schools | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Reimbursement of fees to private schools under Right to Education - General expenditure | | | | | | | | | |
| V | P | 1800000000 | 0 | 0 | 1800000000 | 1213963703 | 125770570 | 711806867 | 1088193133 | 39.54 |
| Total | 14 | 1800000000 | 0 | 0 | 1800000000 | 1213963703 | 125770570 | 711806867 | 1088193133 | |
| SH 17 | Distribution of Lap-top | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 18 | Widow and Separated Mukhyamantri Sambal Yojana | | | | | | | | | |
| V | P | 2400000 | 0 | 0 | 2400000 | 2400000 | | | 2400000 | .00 |
| Total | 18 | 2400000 | 0 | 0 | 2400000 | 2400000 | 0 | 0 | 2400000 | |
| Total | 800 | 2625154000 | 0 | 0 | 2625154000 | 1999182703 | 294470570 | 920441867 | 1704712133 | |
| Total | 01 | 98549646000 | 6143000 | 0 | 98555789000 | 46337614768.2 | 12004919534 | 64223093765.8 | 34332695234.2 | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | General expenditure | | | | | | | | | |
| V | P | 42741000 | 0 | 0 | 42741000 | 21556932 | 3212134 | 24396202 | 18344798 | 57.08 |
| Total | 01 | 42741000 | 0 | 0 | 42741000 | 21556932 | 3212134 | 24396202 | 18344798 | |
| SH 02 | General Expenditure Directorate | | | | | | | | | |
| GH 01 | Establishment Chargs-committed | | | | | | | | | |
| V | P | 682485000 | 0 | 0 | 682485000 | 422297996 | 43457594 | 303644598 | 378840402 | 44.49 |
| Total | 01 | 682485000 | 0 | 0 | 682485000 | 422297996 | 43457594 | 303644598 | 378840402 | |
| Total | 02 | 682485000 | 0 | 0 | 682485000 | 422297996 | 43457594 | 303644598 | 378840402 | |
| SH 03 | Distribution of free Text Books | | | | | | | | | |
| GH 01 | Through Secondary Education | | | | | | | | | |
| V | P | 600000000 | 0 | 0 | 600000000 | 600000000 | | | 600000000 | .00 |
| Total | 01 | 600000000 | 0 | 0 | 600000000 | 600000000 | 0 | 0 | 600000000 | |
| Total | 03 | 600000000 | 0 | 0 | 600000000 | 600000000 | 0 | 0 | 600000000 | |
| Total | 001 | 1325226000 | 0 | 0 | 1325226000 | 1043854928 | 46669728 | 328040800 | 997185200 | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 101 | Inspection | | | | | | | | | |
| SH 01 | General expenditure-Committed | | | | | | | | | |
| V | P | 922052000 | 0 | 0 | 922052000 | 538603425 | 56822056 | 440270631 | 481781369 | 47.75 |
| C | P | 1000 | 23553000 | 0 | 23554000 | -5306292 | 37060 | 28897352 | -5343352 | 122.69 |
| Total | 01 | 922053000 | 23553000 | 0 | 945606000 | 533297133 | 56859116 | 469167983 | 476438017 | |
| Total | 101 | 922053000 | 23553000 | 0 | 945606000 | 533297133 | 56859116 | 469167983 | 476438017 | |
| MI 107 | Scholarships | | | | | | | | | |
| SH 07 | Pre-matric Scholarships to students of Other Backward Classes | | | | | | | | | |
| V | P | 325000000 | 0 | 0 | 325000000 | 325000000 | | | 325000000 | .00 |
| V | C | 74900000 | 0 | 0 | 74900000 | 74900000 | 3617000 | 3617000 | 71283000 | 4.83 |
| Total | 07 | 399900000 | 0 | 0 | 399900000 | 399900000 | 3617000 | 3617000 | 396283000 | |
| SH 09 | Pre-matric Scholarship to girls of ex-service men - Committed | | | | | | | | | |
| V | P | 15000 | 0 | 0 | 15000 | 15000 | | | 15000 | .00 |
| Total | 09 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| SH 10 | Pre-matric Scholarships to boys/ girls of ex-Kargil Service men | | | | | | | | | |
| V | P | 25000 | 0 | 0 | 25000 | 25000 | | | 25000 | .00 |
| Total | 10 | 25000 | 0 | 0 | 25000 | 25000 | 0 | 0 | 25000 | |
| SH 11 | Pre-matric Scholarships to boys and girls of minority class | | | | | | | | | |
| V | C | 452053000 | 0 | 0 | 452053000 | 452053000 | | | 452053000 | .00 |
| Total | 11 | 452053000 | 0 | 0 | 452053000 | 452053000 | 0 | 0 | 452053000 | |
| SH 15 | State Talent Search Examination Scholarship | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 15 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 16 | Scholarships to students of Sainik School | | | | | | | | | |
| GH 01 | Sainik Schools | | | | | | | | | |
| V | P | 5600000 | 0 | 0 | 5600000 | 5600000 | | | 5600000 | .00 |
| Total | 01 | 5600000 | 0 | 0 | 5600000 | 5600000 | 0 | 0 | 5600000 | |
| Total | 16 | 5600000 | 0 | 0 | 5600000 | 5600000 | 0 | 0 | 5600000 | |
| SH 17 | Scholarships to students of other Institutions | | | | | | | | | |
| GH 01 | Other Institutions | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 17 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 107 | 861593000 | 0 | 0 | 861593000 | 861593000 | 3617000 | 3617000 | 857976000 | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 01 | Boys schools | | | | | | | | | |
| V | P | 36580800000 | 0 | 0 | 36580800000 | 16833747381.79 | 4088344137 | 23835396755.21 | 12745403244.79 | 65.16 |
| Total | 01 | 36580800000 | 0 | 0 | 36580800000 | 16833747381.79 | 4088344137 | 23835396755.21 | 12745403244.79 | |
| SH 02 | Girls schools | | | | | | | | | |

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|-------------------------|---|--------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 02 | Girls schools | | | | | | | | | |
| V | P | 5404071000 | 0 | 0 | 5404071000 | 2664794024 | 527838181 | 3267115157 | 2136955843 | 60.46 |
| Total | 02 | 5404071000 | 0 | 0 | 5404071000 | 2664794024 | 527838181 | 3267115157 | 2136955843 | |
| SH 03 | Vocational Education | | | | | | | | | |
| V | P | 260277000 | 0 | 0 | 260277000 | 157911000 | | 102366000 | 157911000 | 39.33 |
| V | C | 389289000 | 0 | 0 | 389289000 | 235740000 | | 153549000 | 235740000 | 39.44 |
| Total | 03 | 649566000 | 0 | 0 | 649566000 | 393651000 | 0 | 255915000 | 393651000 | |
| SH 05 | Handicapped Integrated Education | | | | | | | | | |
| V | P | 41080000 | 0 | 0 | 41080000 | 25617959.25 | 3955662 | 19417702.75 | 21662297.25 | 47.27 |
| V | C | 61622000 | 0 | 0 | 61622000 | 33665627.75 | 3465567 | 31421939.25 | 30200060.75 | 50.99 |
| Total | 05 | 102702000 | 0 | 0 | 102702000 | 59283587 | 7421229 | 50839642 | 51862358 | |
| SH 07 | Rashtriya Madhyamik Shiksha Abhiyan | | | | | | | | | |
| GH 01 | Madhyamik Shiksha Abhiyan - General expenditure | | | | | | | | | |
| V | P | 1956801000 | 0 | 0 | 1956801000 | 871335901.55 | 131155541.25 | 1216620639.7 | 740180360.3 | 62.17 |
| V | C | 2935202000 | 0 | 0 | 2935202000 | 1229708739.45 | 239658708.75 | 1945151969.3 | 990050030.7 | 66.27 |
| Total | 01 | 4892003000 | 0 | 0 | 4892003000 | 2101044641 | 370814250 | 3161772609 | 1730230391 | |
| Total | 07 | 4892003000 | 0 | 0 | 4892003000 | 2101044641 | 370814250 | 3161772609 | 1730230391 | |
| SH 08 | Girls Hostel | | | | | | | | | |
| GH 01 | Girls Hostel-General Expenditure | | | | | | | | | |
| V | P | 72366000 | 0 | 0 | 72366000 | 42502000 | | 29864000 | 42502000 | 41.27 |
| V | C | 108549000 | 0 | 0 | 108549000 | 63753000 | | 44796000 | 63753000 | 41.27 |
| Total | 01 | 180915000 | 0 | 0 | 180915000 | 106255000 | 0 | 74660000 | 106255000 | |
| Total | 08 | 180915000 | 0 | 0 | 180915000 | 106255000 | 0 | 74660000 | 106255000 | |
| SH 09 | Model Schools | | | | | | | | | |
| GH 01 | Model Schools-General expenditure | | | | | | | | | |
| V | P | 1227001000 | 0 | 0 | 1227001000 | 747169000 | 400000000 | 879832000 | 347169000 | 71.71 |
| Total | 01 | 1227001000 | 0 | 0 | 1227001000 | 747169000 | 400000000 | 879832000 | 347169000 | |
| Total | 09 | 1227001000 | 0 | 0 | 1227001000 | 747169000 | 400000000 | 879832000 | 347169000 | |
| SH 10 | Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools | | | | | | | | | |
| V | P | 68000 | 0 | 0 | 68000 | 68000 | | | 68000 | .00 |
| Total | 10 | 68000 | 0 | 0 | 68000 | 68000 | 0 | 0 | 68000 | |
| SH 11 | Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas | | | | | | | | | |
| V | P | 810000000 | 0 | 0 | 810000000 | 360285945 | 214497990 | 664212045 | 145787955 | 82.00 |
| Total | 11 | 810000000 | 0 | 0 | 810000000 | 360285945 | 214497990 | 664212045 | 145787955 | |
| SH 12 | Facility of transport voucher to girl student of class IX studying in Government schools of urban and rural areas | | | | | | | | | |
| V | P | 124200000 | 0 | 0 | 124200000 | 124200000 | | | 124200000 | .00 |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 12 | Facility of transport voucher to girl student of class IX studying in Government schools of urban and rural areas | | | | | | | | | |
| Total | 12 | 124200000 | 0 | 0 | 124200000 | 124200000 | 0 | 0 | 124200000 | |
| SH 13 | Accidental Insurance to students studying in Government schools | | | | | | | | | |
| V | P | 18020000 | 0 | 0 | 18020000 | 495 | 18019505 | 495 | | 100.00 |
| Total | 13 | 18020000 | 0 | 0 | 18020000 | 495 | 18019505 | 495 | | |
| SH 14 | Cultural and Educational Tour | | | | | | | | | |
| V | P | 1725000 | 0 | 0 | 1725000 | 1725000 | | 1725000 | | .00 |
| Total | 14 | 1725000 | 0 | 0 | 1725000 | 1725000 | 0 | 1725000 | | |
| SH 16 | State level Ministerial Award Ceremony | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | 200000 | | .00 |
| Total | 16 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 200000 | | |
| SH 17 | Operation of Hostels | | | | | | | | | |
| V | P | 1370000 | 0 | 0 | 1370000 | 1280136 | 36000 | 125864 | 1244136 | 9.19 |
| Total | 17 | 1370000 | 0 | 0 | 1370000 | 1280136 | 36000 | 125864 | 1244136 | |
| SH 18 | I.C.T. | | | | | | | | | |
| V | P | 112000000 | 0 | 0 | 112000000 | 112000000 | | 112000000 | | .00 |
| V | C | 168000000 | 0 | 0 | 168000000 | 168000000 | | 168000000 | | .00 |
| Total | 18 | 280000000 | 0 | 0 | 280000000 | 280000000 | 0 | 0 | 280000000 | |
| SH 19 | Computerisation of Secondary Education | | | | | | | | | |
| V | P | 2070000 | 0 | 0 | 2070000 | 1753572 | 16680 | 333108 | 1736892 | 16.09 |
| Total | 19 | 2070000 | 0 | 0 | 2070000 | 1753572 | 16680 | 333108 | 1736892 | |
| SH 20 | Gargi Award | | | | | | | | | |
| V | P | 331200000 | 0 | 0 | 331200000 | 22380000 | 308820000 | 22380000 | | 93.24 |
| Total | 20 | 331200000 | 0 | 0 | 331200000 | 22380000 | 308820000 | 22380000 | | |
| SH 21 | Jeep rent to District Education Officer and Dy. Director | | | | | | | | | |
| V | P | 7785000 | 0 | 0 | 7785000 | 4518820 | 447323 | 3713503 | 4071497 | 47.70 |
| Total | 21 | 7785000 | 0 | 0 | 7785000 | 4518820 | 447323 | 3713503 | 4071497 | |
| SH 22 | District Computer Centre | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 23 | Distribution of Lap-top | | | | | | | | | |
| V | P | 314000000 | 0 | 0 | 314000000 | 314000000 | | 314000000 | | .00 |
| Total | 23 | 314000000 | 0 | 0 | 314000000 | 314000000 | 0 | 0 | 314000000 | |
| SH 24 | Residential School | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 24 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 27 | School for boys | | | | | | | | | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 27 | School for boys | | | | | | | | | |
| GH 01 | Operational Charges of Schools for boys-Committed | | | | | | | | | |
| V | P | 93252307000 | 0 | 0 | 93252307000 | 45599948027.91 | 9252262596 | 56904621568.09 | 36347685431.91 | 61.02 |
| Total | 01 | 93252307000 | 0 | 0 | 93252307000 | 45599948027.91 | 9252262596 | 56904621568.09 | 36347685431.91 | |
| Total | 27 | 93252307000 | 0 | 0 | 93252307000 | 45599948027.91 | 9252262596 | 56904621568.09 | 36347685431.91 | |
| SH 28 | Girls School | | | | | | | | | |
| GH 01 | Operational Charge of Schools for Girls-Committed | | | | | | | | | |
| V | P | 11739861000 | 0 | 0 | 11739861000 | 5921150522 | 1088776313 | 6907486791 | 4832374209 | 58.84 |
| Total | 01 | 11739861000 | 0 | 0 | 11739861000 | 5921150522 | 1088776313 | 6907486791 | 4832374209 | |
| Total | 28 | 11739861000 | 0 | 0 | 11739861000 | 5921150522 | 1088776313 | 6907486791 | 4832374209 | |
| SH 29 | Chief Minister Co-partnership Development Plan | | | | | | | | | |
| GH 01 | Infrastructure development in Schools | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 30 | Rewards to talented students for economically backward from general class | | | | | | | | | |
| GH 01 | Cash award to talented students | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 4545000 | 1260000 | 2715000 | 3285000 | 45.25 |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 4545000 | 1260000 | 2715000 | 3285000 | |
| GH 02 | Scooty distribution to talented girl students | | | | | | | | | |
| V | P | 16000000 | 0 | 0 | 16000000 | 15522349 | 51428 | 529079 | 15470921 | 3.31 |
| Total | 02 | 16000000 | 0 | 0 | 16000000 | 15522349 | 51428 | 529079 | 15470921 | |
| Total | 30 | 22000000 | 0 | 0 | 22000000 | 20067349 | 1311428 | 3244079 | 18755921 | |
| SH 31 | Operation of Government Schools under Public / Private Co-Partnership Scheme | | | | | | | | | |
| GH 01 | Operation of Government Schools under Public / Private Co- Partnership Schemes | | | | | | | | | |
| V | P | 1250000000 | 0 | 0 | 1250000000 | 1250000000 | | | 1250000000 | .00 |
| Total | 01 | 1250000000 | 0 | 0 | 1250000000 | 1250000000 | 0 | 0 | 1250000000 | |
| Total | 31 | 1250000000 | 0 | 0 | 1250000000 | 1250000000 | 0 | 0 | 1250000000 | |
| Total | 109 | 157191868000 | 0 | 0 | 157191868000 | 76807526500.7 | 15951766127 | 96336107626.3 | 60855760373.7 | |
| MI 110 | Assistance to Non-Government Secondary Schools | | | | | | | | | |
| SH 01 | Sainik School | | | | | | | | | |
| GH 01 | Assistance to Sainik school Chittorgarh | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 0 | | 35000000 | 0 | 100.00 |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 0 | 0 | 35000000 | 0 | |
| GH 02 | Assistance to Sainik school Jhunjhunu | | | | | | | | | |
| V | P | 360000000 | 0 | 0 | 360000000 | 252500000 | | 107500000 | 252500000 | 29.86 |
| Total | 02 | 360000000 | 0 | 0 | 360000000 | 252500000 | 0 | 107500000 | 252500000 | |
| Total | 01 | 395000000 | 0 | 0 | 395000000 | 252500000 | 0 | 142500000 | 252500000 | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 110 | Assistance to Non-Government Secondary Schools | | | | | | | | | |
| SH 05 | Grants to schools under Private Partnership Scheme(P.P.P. Scheme) | | | | | | | | | |
| GH 01 | Private Schools | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Assistance to Non-Government Secondary Schools | | | | | | | | | |
| GH 01 | Grant-in-aid to Sainik Schools-Committed | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 0 | 50000000 | 0 | | 100.00 |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 0 | 50000000 | 0 | 0 | |
| Total | 06 | 50000000 | 0 | 0 | 50000000 | 0 | 50000000 | 0 | 0 | |
| Total | 110 | 445001000 | 0 | 0 | 445001000 | 252501000 | 0 | 192500000 | 252501000 | |
| Total | 02 | 160745741000 | 23553000 | 0 | 160769294000 | 79498772561.7 | 16058911971 | 97329433409.3 | 63439860590.7 | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Directorate | | | | | | | | | |
| V | P | 5822000 | 0 | 0 | 5822000 | 4840119 | 981881 | 4840119 | | 16.87 |
| Total | 01 | 5822000 | 0 | 0 | 5822000 | 4840119 | 0 | 981881 | 4840119 | |
| SH 02 | Directorate | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 163452000 | 0 | 0 | 163452000 | 96941899 | 11851051 | 78361152 | 85090848 | 47.94 |
| Total | 01 | 163452000 | 0 | 0 | 163452000 | 96941899 | 11851051 | 78361152 | 85090848 | |
| Total | 02 | 163452000 | 0 | 0 | 163452000 | 96941899 | 11851051 | 78361152 | 85090848 | |
| Total | 001 | 169274000 | 0 | 0 | 169274000 | 101782018 | 11851051 | 79343033 | 89930967 | |
| MI 102 | Assistance to Universities | | | | | | | | | |
| SH 01 | Grants to Rajasthan University | | | | | | | | | |
| V | P | 1100001000 | 0 | 0 | 1100001000 | 825001000 | 275000000 | 550000000 | 550001000 | 50.00 |
| Total | 01 | 1100001000 | 0 | 0 | 1100001000 | 825001000 | 275000000 | 550000000 | 550001000 | |
| SH 02 | Grants to Jainarain Vyas University, Jodhpur-Committed | | | | | | | | | |
| V | P | 1000001000 | 0 | 0 | 1000001000 | 500001000 | 250000000 | 750000000 | 250001000 | 75.00 |
| Total | 02 | 1000001000 | 0 | 0 | 1000001000 | 500001000 | 250000000 | 750000000 | 250001000 | |
| SH 03 | Grants to Sukhadia University-Committed | | | | | | | | | |
| V | P | 480001000 | 0 | 0 | 480001000 | 240001000 | | 240000000 | 240001000 | 50.00 |
| Total | 03 | 480001000 | 0 | 0 | 480001000 | 240001000 | 0 | 240000000 | 240001000 | |
| SH 04 | Grants to Open University, Kota-Committed | | | | | | | | | |
| V | P | 90001000 | 0 | 0 | 90001000 | 67501000 | | 22500000 | 67501000 | 25.00 |
| Total | 04 | 90001000 | 0 | 0 | 90001000 | 67501000 | 0 | 22500000 | 67501000 | |
| SH 05 | Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed | | | | | | | | | |
| V | P | 57001000 | 0 | 0 | 57001000 | 57001000 | | | 57001000 | .00 |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 102 | Assistance to Universities | | | | | | | | | |
| SH 05 | Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed | | | | | | | | | |
| Total | 05 | 57001000 | 0 | 0 | 57001000 | 57001000 | 0 | 0 | 57001000 | |
| SH 07 | Grants to Sanskrit University | | | | | | | | | |
| V | P | 101144000 | 0 | 0 | 101144000 | 73532086 | 5958866 | 33570780 | 67573220 | 33.19 |
| Total | 07 | 101144000 | 0 | 0 | 101144000 | 73532086 | 5958866 | 33570780 | 67573220 | |
| SH 08 | Grants to Kota University | | | | | | | | | |
| V | P | 12370000 | 0 | 0 | 12370000 | 9278000 | | 3092000 | 9278000 | 25.00 |
| Total | 08 | 12370000 | 0 | 0 | 12370000 | 9278000 | 0 | 3092000 | 9278000 | |
| SH 09 | Grants to Bikaner University | | | | | | | | | |
| V | P | 2754000 | 0 | 0 | 2754000 | 2754000 | | | 2754000 | .00 |
| Total | 09 | 2754000 | 0 | 0 | 2754000 | 2754000 | 0 | 0 | 2754000 | |
| SH 10 | Grants to Law University | | | | | | | | | |
| V | P | 22000000 | 0 | 0 | 22000000 | 22000000 | | | 22000000 | .00 |
| Total | 10 | 22000000 | 0 | 0 | 22000000 | 22000000 | 0 | 0 | 22000000 | |
| SH 11 | Grants to Brij University, Bharatpur | | | | | | | | | |
| V | P | 89485000 | 0 | 0 | 89485000 | 84285000 | | 5200000 | 84285000 | 5.81 |
| Total | 11 | 89485000 | 0 | 0 | 89485000 | 84285000 | 0 | 5200000 | 84285000 | |
| SH 12 | Grants to Matasya University, Alwar | | | | | | | | | |
| V | P | 88000000 | 0 | 0 | 88000000 | 66000000 | | 22000000 | 66000000 | 25.00 |
| Total | 12 | 88000000 | 0 | 0 | 88000000 | 66000000 | 0 | 22000000 | 66000000 | |
| SH 13 | Grants to Shekhawati University, Sikar | | | | | | | | | |
| V | P | 91960000 | 0 | 0 | 91960000 | 52460000 | | 39500000 | 52460000 | 42.95 |
| Total | 13 | 91960000 | 0 | 0 | 91960000 | 52460000 | 0 | 39500000 | 52460000 | |
| SH 17 | Grants to Sanskrit University | | | | | | | | | |
| GH 01 | Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur | | | | | | | | | |
| V | P | 48001000 | 0 | 0 | 48001000 | 48001000 | 24000000 | 24000000 | 24001000 | 50.00 |
| Total | 01 | 48001000 | 0 | 0 | 48001000 | 48001000 | 24000000 | 24000000 | 24001000 | |
| Total | 17 | 48001000 | 0 | 0 | 48001000 | 48001000 | 24000000 | 24000000 | 24001000 | |
| SH 18 | Grants to Kota University | | | | | | | | | |
| GH 01 | Grant-in-aid to Kota University-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 18 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 19 | Grants to Bikaner University | | | | | | | | | |
| GH 01 | Grant-in-aid to Bikaner University-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 19 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 102 | Assistance to Universities | | | | | | | | | |
| Total | 102 | 3182723000 | 0 | 0 | 3182723000 | 2047819086 | 554958866 | 1689862780 | 1492860220 | |
| MI 103 | Government Colleges and Institutes | | | | | | | | | |
| SH 01 | Basic Training College | | | | | | | | | |
| V | P | 20961000 | 0 | 0 | 20961000 | 9082712.8 | 644020 | 12522307.2 | 8438692.8 | 59.74 |
| V | C | 31442000 | 0 | 0 | 31442000 | 19730397 | 2529002 | 14240605 | 17201395 | 45.29 |
| Total | 01 | 52403000 | 0 | 0 | 52403000 | 28813109.8 | 3173022 | 26762912.2 | 25640087.8 | |
| SH 02 | Government College (for men) | | | | | | | | | |
| V | P | 432611000 | 0 | 0 | 432611000 | 232792881.41 | 38813589 | 238631707.59 | 193979292.41 | 55.16 |
| Total | 02 | 432611000 | 0 | 0 | 432611000 | 232792881.41 | 38813589 | 238631707.59 | 193979292.41 | |
| SH 03 | Government College (for women) | | | | | | | | | |
| V | P | 132971000 | 0 | 0 | 132971000 | 49793186 | 18820029 | 101997843 | 30973157 | 76.71 |
| Total | 03 | 132971000 | 0 | 0 | 132971000 | 49793186 | 18820029 | 101997843 | 30973157 | |
| SH 09 | Youth Development Centre (with partnership of private sector) | | | | | | | | | |
| V | P | 7001000 | 0 | 0 | 7001000 | 6959276 | 173714 | 215438 | 6785562 | 3.08 |
| Total | 09 | 7001000 | 0 | 0 | 7001000 | 6959276 | 173714 | 215438 | 6785562 | |
| SH 10 | Scooty Distribution Scheme | | | | | | | | | |
| GH 01 | Scooty Distribution to Meritorious Girl Students | | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 13172800 | | 26827200 | 13172800 | 67.07 |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 13172800 | 0 | 26827200 | 13172800 | |
| Total | 10 | 40000000 | 0 | 0 | 40000000 | 13172800 | 0 | 26827200 | 13172800 | |
| SH 11 | Rashtriya Uchch Shiksha Abhiyan | | | | | | | | | |
| GH 01 | Rashtriya Uchchatar Shiksha Abhiyan -General expenditure | | | | | | | | | |
| V | P | 109040000 | 0 | 0 | 109040000 | 85646243 | 94330 | 23488087 | 85551913 | 21.54 |
| V | C | 163560000 | 0 | 0 | 163560000 | 129969000 | | 33591000 | 129969000 | 20.54 |
| Total | 01 | 272600000 | 0 | 0 | 272600000 | 215615243 | 94330 | 57079087 | 215520913 | |
| Total | 11 | 272600000 | 0 | 0 | 272600000 | 215615243 | 94330 | 57079087 | 215520913 | |
| SH 12 | Basic Training College | | | | | | | | | |
| GH 02 | Operational Charges of Basic Training College- Committed | | | | | | | | | |
| V | P | 92280000 | 0 | 0 | 92280000 | 65491743 | 3798477 | 30586734 | 61693266 | 33.15 |
| Total | 02 | 92280000 | 0 | 0 | 92280000 | 65491743 | 3798477 | 30586734 | 61693266 | |
| Total | 12 | 92280000 | 0 | 0 | 92280000 | 65491743 | 3798477 | 30586734 | 61693266 | |
| SH 13 | Government College (for men) | | | | | | | | | |
| GH 01 | Operational Charges of Government Colleges- Committed | | | | | | | | | |
| V | P | 5922308000 | 0 | 0 | 5922308000 | 3389007326.4 | 417764940 | 2951065613.6 | 2971242386.4 | 49.83 |
| C | P | 1000 | 35686000 | 0 | 35687000 | 29636578 | 501269 | 6551691 | 29135309 | 18.36 |
| Total | 01 | 5922309000 | 35686000 | 0 | 5957995000 | 3418643904.4 | 418266209 | 2957617304.6 | 3000377695.4 | |
| Total | 13 | 5922309000 | 35686000 | 0 | 5957995000 | 3418643904.4 | 418266209 | 2957617304.6 | 3000377695.4 | |
| SH 14 | Government College (for women) | | | | | | | | | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 103 | Government Colleges and Institutes | | | | | | | | | |
| SH 14 | Government College (for women) | | | | | | | | | |
| GH 01 | Operational Charges of Government Colleges- Committed | | | | | | | | | |
| V P | | 1664841000 | 0 | 0 | 1664841000 | 994019930 | 111394674 | 782215744 | 882625256 | 46.98 |
| Total | 01 | 1664841000 | 0 | 0 | 1664841000 | 994019930 | 111394674 | 782215744 | 882625256 | |
| Total | 14 | 1664841000 | 0 | 0 | 1664841000 | 994019930 | 111394674 | 782215744 | 882625256 | |
| SH 15 | Law College | | | | | | | | | |
| GH 01 | Operational Charges of Law Colleges- Committed | | | | | | | | | |
| V P | | 95781000 | 0 | 0 | 95781000 | 57898539 | 5966421 | 43848882 | 51932118 | 45.78 |
| Total | 01 | 95781000 | 0 | 0 | 95781000 | 57898539 | 5966421 | 43848882 | 51932118 | |
| Total | 15 | 95781000 | 0 | 0 | 95781000 | 57898539 | 5966421 | 43848882 | 51932118 | |
| Total | 103 | 8712797000 | 35686000 | 0 | 8748483000 | 5083200612.61 | 600500465 | 4265782852.39 | 4482700147.61 | |
| MI 104 | Assistance to Non-Government Colleges and Institutes | | | | | | | | | |
| SH 01 | Grants to Teachers Training College | | | | | | | | | |
| V P | | 17374000 | 0 | 0 | 17374000 | 17374000 | | | 17374000 | .00 |
| V C | | 27404000 | 0 | 0 | 27404000 | 27404000 | | | 27404000 | .00 |
| Total | 01 | 44778000 | 0 | 0 | 44778000 | 44778000 | 0 | 0 | 44778000 | |
| SH 02 | Grants to College | | | | | | | | | |
| V P | | 18001000 | 0 | 0 | 18001000 | 18001000 | | | 18001000 | .00 |
| Total | 02 | 18001000 | 0 | 0 | 18001000 | 18001000 | 0 | 0 | 18001000 | |
| Total | 104 | 62779000 | 0 | 0 | 62779000 | 62779000 | 0 | 0 | 62779000 | |
| MI 107 | Scholarships | | | | | | | | | |
| SH 01 | Scholarship and Stipend | | | | | | | | | |
| V P | | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH 04 | Chief Minister Higher Education Scholarship | | | | | | | | | |
| V P | | 200000000 | 0 | 0 | 200000000 | 139640300 | 100000 | 60459700 | 139540300 | 30.23 |
| Total | 04 | 200000000 | 0 | 0 | 200000000 | 139640300 | 100000 | 60459700 | 139540300 | |
| Total | 107 | 200500000 | 0 | 0 | 200500000 | 140140300 | 100000 | 60459700 | 140040300 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | National Mission for Education through I.C.T | | | | | | | | | |
| V P | | 35251000 | 0 | 0 | 35251000 | -56650950 | 95761 | 91997711 | -56746711 | 260.98 |
| Total | 02 | 35251000 | 0 | 0 | 35251000 | -56650950 | 95761 | 91997711 | -56746711 | |
| SH 03 | Innovatives / Novel Schemes of College Education Department | | | | | | | | | |
| V P | | 18701000 | 0 | 0 | 18701000 | 18701000 | | | 18701000 | .00 |
| Total | 03 | 18701000 | 0 | 0 | 18701000 | 18701000 | 0 | 0 | 18701000 | |
| SH 04 | Smart Laboratories for Science subject in Government College | | | | | | | | | |
| GH 01 | Smart laboratories establishment / Operational Charges | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|---|-------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2202 | General Education | | | | | | | | |
| SM | 03 | University and Higher Education | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 04 | Smart Laboratories for Science subject in Government College | | | | | | | | |
| GH | 01 | Smart laboratories establishment / Operational Charges | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Crowd Source for Education Samagic Manch | | | | | | | | |
| GH | 01 | Establishment of Crowd source for Education Samagic Manch / Operational Charges | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 53954000 | 0 | 0 | 53954000 | -37947950 | 95761 | 91997711 | -38043711 | |
| Total | 03 | 12382027000 | 35686000 | 0 | 12417713000 | 7397773066.61 | 1167506143 | 6187446076.39 | 6230266923.61 | |
| SM | 04 | Adult Education | | | | | | | | |
| MI | 200 | Other Adult Education Programmes | | | | | | | | |
| SH | 01 | Through the Director, Literacy and Continuous Education | | | | | | | | |
| V | P | 35885000 | 0 | 0 | 35885000 | 21938386 | 2494465 | 16441079 | 19443921 | 45.82 |
| Total | 01 | 35885000 | 0 | 0 | 35885000 | 21938386 | 2494465 | 16441079 | 19443921 | |
| SH | 02 | Sakshar Bharat Abhiyan | | | | | | | | |
| V | P | 85256000 | 0 | 0 | 85256000 | 61256000 | | 24000000 | 61256000 | 28.15 |
| V | C | 127885000 | 0 | 0 | 127885000 | 79885000 | | 48000000 | 79885000 | 37.53 |
| Total | 02 | 213141000 | 0 | 0 | 213141000 | 141141000 | 0 | 72000000 | 141141000 | |
| SH | 03 | Operation of Mahatma Gandhi Library and Reading Rooms | | | | | | | | |
| V | P | 52500000 | 0 | 0 | 52500000 | 51678244 | 416781 | 1238537 | 51261463 | 2.36 |
| Total | 03 | 52500000 | 0 | 0 | 52500000 | 51678244 | 416781 | 1238537 | 51261463 | |
| SH | 04 | Through the Director, Literacy and Continuous Education | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| V | P | 118536000 | 0 | 0 | 118536000 | 61975306 | 8648644 | 65209338 | 53326662 | 55.01 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 118537000 | 0 | 0 | 118537000 | 61976306 | 8648644 | 65209338 | 53327662 | |
| Total | 04 | 118537000 | 0 | 0 | 118537000 | 61976306 | 8648644 | 65209338 | 53327662 | |
| Total | 200 | 420063000 | 0 | 0 | 420063000 | 276733936 | 11559890 | 154888954 | 265174046 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Mahila Shikshan Vihar | | | | | | | | |
| V | P | 1203000 | 0 | 0 | 1203000 | 881191 | 309910 | 631719 | 571281 | 52.51 |
| Total | 01 | 1203000 | 0 | 0 | 1203000 | 881191 | 309910 | 631719 | 571281 | |
| Total | 800 | 1203000 | 0 | 0 | 1203000 | 881191 | 309910 | 631719 | 571281 | |
| Total | 04 | 421266000 | 0 | 0 | 421266000 | 277615127 | 11869800 | 155520673 | 265745327 | |
| SM | 05 | Language Development | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |

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|-------------------------|---|--------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 05 | Language Development | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Director, Language and Library Department | | | | | | | | | |
| GH 01 | Director Language and Library Department-Committed | | | | | | | | | |
| V | P | 16190000 | 0 | 0 | 16190000 | 9623592 | 1138128 | 7704536 | 8485464 | 47.59 |
| Total | 01 | 16190000 | 0 | 0 | 16190000 | 9623592 | 1138128 | 7704536 | 8485464 | |
| Total | 01 | 16190000 | 0 | 0 | 16190000 | 9623592 | 1138128 | 7704536 | 8485464 | |
| Total | 001 | 16190000 | 0 | 0 | 16190000 | 9623592 | 1138128 | 7704536 | 8485464 | |
| MI 102 | Promotion of Modern Indian Languages and Literature | | | | | | | | | |
| SH 01 | Grants to Sahitya Academy | | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 10448000 | | 552000 | 10448000 | 5.02 |
| Total | 01 | 11000000 | 0 | 0 | 11000000 | 10448000 | 0 | 552000 | 10448000 | |
| SH 02 | Grants to Urdu Academy | | | | | | | | | |
| V | P | 3850000 | 0 | 0 | 3850000 | 2904378 | 962500 | 1908122 | 1941878 | 49.56 |
| Total | 02 | 3850000 | 0 | 0 | 3850000 | 2904378 | 962500 | 1908122 | 1941878 | |
| SH 03 | Grants to Sindhi Academy | | | | | | | | | |
| V | P | 2300000 | 0 | 0 | 2300000 | 2242932 | | 57068 | 2242932 | 2.48 |
| Total | 03 | 2300000 | 0 | 0 | 2300000 | 2242932 | 0 | 57068 | 2242932 | |
| SH 04 | Grants to Brij Academy | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2047410 | | 452590 | 2047410 | 18.10 |
| Total | 04 | 2500000 | 0 | 0 | 2500000 | 2047410 | 0 | 452590 | 2047410 | |
| SH 05 | Grants to Rajasthani Bhasha Academy | | | | | | | | | |
| V | P | 5500000 | 0 | 0 | 5500000 | 4997000 | | 503000 | 4997000 | 9.15 |
| Total | 05 | 5500000 | 0 | 0 | 5500000 | 4997000 | 0 | 503000 | 4997000 | |
| SH 06 | Grants to Punjabi Bhasha Academy | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Sahitya Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Sahitya Academy-Committed | | | | | | | | | |
| V | P | 9950000 | 0 | 0 | 9950000 | 5698000 | | 4252000 | 5698000 | 42.73 |
| Total | 01 | 9950000 | 0 | 0 | 9950000 | 5698000 | 0 | 4252000 | 5698000 | |
| Total | 07 | 9950000 | 0 | 0 | 9950000 | 5698000 | 0 | 4252000 | 5698000 | |
| SH 08 | Urdu Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Urdu Academy-Committed | | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 4223108 | 2100000 | 3276892 | 2123108 | 60.68 |
| Total | 01 | 5400000 | 0 | 0 | 5400000 | 4223108 | 2100000 | 3276892 | 2123108 | |
| Total | 08 | 5400000 | 0 | 0 | 5400000 | 4223108 | 2100000 | 3276892 | 2123108 | |
| SH 09 | Sindhi Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Sindhi Academy-Committed | | | | | | | | | |
| V | P | 4725000 | 0 | 0 | 4725000 | 3043816 | | 1681184 | 3043816 | 35.58 |

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|-------------------------|---|--------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 05 | Language Development | | | | | | | | | |
| MI 102 | Promotion of Modern Indian Languages and Literature | | | | | | | | | |
| SH 09 | Sindhi Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Sindhi Academy-Committed | | | | | | | | | |
| Total | 01 | 4725000 | 0 | 0 | 4725000 | 3043816 | 0 | 1681184 | 3043816 | |
| Total | 09 | 4725000 | 0 | 0 | 4725000 | 3043816 | 0 | 1681184 | 3043816 | |
| SH 10 | Brij Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Brij Academy-Committed | | | | | | | | | |
| V | P | 5201000 | 0 | 0 | 5201000 | 2922000 | | 2279000 | 2922000 | |
| Total | 01 | 5201000 | 0 | 0 | 5201000 | 2922000 | 0 | 2279000 | 2922000 | |
| Total | 10 | 5201000 | 0 | 0 | 5201000 | 2922000 | 0 | 2279000 | 2922000 | |
| SH 11 | Rajasthani Bhasha Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Rajasthani Bhasha Academy-Committed | | | | | | | | | |
| V | P | 3601000 | 0 | 0 | 3601000 | 2773000 | | 828000 | 2773000 | |
| Total | 01 | 3601000 | 0 | 0 | 3601000 | 2773000 | 0 | 828000 | 2773000 | |
| Total | 11 | 3601000 | 0 | 0 | 3601000 | 2773000 | 0 | 828000 | 2773000 | |
| SH 12 | Punjabi Bhasha Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Panjabi Bhasha Academy-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 12 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 102 | 54030000 | 0 | 0 | 54030000 | 41302644 | 3062500 | 15789856 | 38240144 | |
| MI 103 | Sanskrit Education | | | | | | | | | |
| SH 01 | Directorate | | | | | | | | | |
| V | P | 5357000 | 0 | 0 | 5357000 | 3488177 | 529761 | 2398584 | 2958416 | |
| Total | 01 | 5357000 | 0 | 0 | 5357000 | 3488177 | 529761 | 2398584 | 2958416 | |
| SH 02 | Sanskrit College | | | | | | | | | |
| V | P | 17239000 | 0 | 0 | 17239000 | 11143626 | 1248176 | 7343550 | 9895450 | |
| Total | 02 | 17239000 | 0 | 0 | 17239000 | 11143626 | 1248176 | 7343550 | 9895450 | |
| SH 03 | Sanskrit School | | | | | | | | | |
| V | P | 711691000 | 0 | 0 | 711691000 | 386612949 | 61435230 | 386513281 | 325177719 | |
| Total | 03 | 711691000 | 0 | 0 | 711691000 | 386612949 | 61435230 | 386513281 | 325177719 | |
| SH 04 | Assistance to Non- Government Sanskrit Institutions | | | | | | | | | |
| GH 01 | Other Institutions-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Grants to Sanskrit Academy | | | | | | | | | |
| V | P | 15500000 | 0 | 0 | 15500000 | 12500000 | | 3000000 | 12500000 | |
| Total | 02 | 15500000 | 0 | 0 | 15500000 | 12500000 | 0 | 3000000 | 12500000 | |
| GH 03 | Establishment of Sanskrit Peeth | | | | | | | | | |

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|-------------------------|--|--------------------------------|---------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 05 | Language Development | | | | | | | | | |
| MI 103 | Sanskrit Education | | | | | | | | | |
| SH 04 | Assistance to Non- Government Sanskrit Institutions | | | | | | | | | |
| GH 03 | Establishment of Sanskrit Peeth | | | | | | | | | |
| V | P | 7601000 | 0 | 0 | 7601000 | 6616000 | | 985000 | 6616000 | 12.96 |
| Total | 03 | 7601000 | 0 | 0 | 7601000 | 6616000 | 0 | 985000 | 6616000 | |
| Total | 04 | 23102000 | 0 | 0 | 23102000 | 19117000 | 0 | 3985000 | 19117000 | |
| SH 05 | Scholarships | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 42140 | | 7860 | 42140 | 15.72 |
| Total | 05 | 50000 | 0 | 0 | 50000 | 42140 | 0 | 7860 | 42140 | |
| SH 06 | Widow and Separated Woman Mukhyamantri Sambal Yojana | | | | | | | | | |
| GH 01 | Through the Director,Sanskrit Education | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 06 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH 07 | General expenditure for reimbursement to private schools under Right to Education | | | | | | | | | |
| V | P | 6600000 | 0 | 0 | 6600000 | 6129397 | 137042 | 607645 | 5992355 | 9.21 |
| Total | 07 | 6600000 | 0 | 0 | 6600000 | 6129397 | 137042 | 607645 | 5992355 | |
| SH 08 | Directorate | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 107181000 | 0 | 0 | 107181000 | 47562146 | 8937170 | 68556024 | 38624976 | 63.96 |
| C | P | 1000 | 178000 | 0 | 179000 | 4565 | | 174435 | 4565 | 97.45 |
| Total | 01 | 107182000 | 178000 | 0 | 107360000 | 47566711 | 8937170 | 68730459 | 38629541 | |
| Total | 08 | 107182000 | 178000 | 0 | 107360000 | 47566711 | 8937170 | 68730459 | 38629541 | |
| SH 09 | Sanskrit College | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 332714000 | 0 | 0 | 332714000 | 211442183.51 | 18780648.75 | 140052465.24 | 192661534.76 | 42.09 |
| Total | 01 | 332714000 | 0 | 0 | 332714000 | 211442183.51 | 18780648.75 | 140052465.24 | 192661534.76 | |
| Total | 09 | 332714000 | 0 | 0 | 332714000 | 211442183.51 | 18780648.75 | 140052465.24 | 192661534.76 | |
| SH 10 | Sanskrit School | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 1506801000 | 0 | 0 | 1506801000 | 763866941 | 144939653 | 887873712 | 618927288 | 58.92 |
| Total | 01 | 1506801000 | 0 | 0 | 1506801000 | 763866941 | 144939653 | 887873712 | 618927288 | |
| Total | 10 | 1506801000 | 0 | 0 | 1506801000 | 763866941 | 144939653 | 887873712 | 618927288 | |
| Total | 103 | 2710836000 | 178000 | 0 | 2711014000 | 1449509124.51 | 236007680.75 | 1497512556.24 | 1213501443.76 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages | | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 600000 | | 200000 | 600000 | 25.00 |
| Total | 01 | 800000 | 0 | 0 | 800000 | 600000 | 0 | 200000 | 600000 | |
| SH 03 | Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages | | | | | | | | | |

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|-------------------------|--|--------------------------------|---------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 05 | Language Development | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 03 | Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages | | | | | | | | | |
| GH 01 | Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed | | | | | | | | | |
| V | P | 15900000 | 0 | 0 | 15900000 | 7950000 | | 7950000 | 7950000 | 50.00 |
| Total | 01 | 15900000 | 0 | 0 | 15900000 | 7950000 | 0 | 7950000 | 7950000 | |
| Total | 03 | 15900000 | 0 | 0 | 15900000 | 7950000 | 0 | 7950000 | 7950000 | |
| SH 04 | Grants to Vanshavali Conservation and Promotion Academy | | | | | | | | | |
| GH 01 | Vanshavali Conservation and Promotion Academy | | | | | | | | | |
| V | P | 8600000 | 0 | 0 | 8600000 | 4300000 | | 4300000 | 4300000 | 50.00 |
| Total | 01 | 8600000 | 0 | 0 | 8600000 | 4300000 | 0 | 4300000 | 4300000 | |
| Total | 04 | 8600000 | 0 | 0 | 8600000 | 4300000 | 0 | 4300000 | 4300000 | |
| Total | 800 | 25300000 | 0 | 0 | 25300000 | 12850000 | 0 | 12450000 | 12850000 | |
| Total | 05 | 2806356000 | 178000 | 0 | 2806534000 | 1513285360.51 | 240208308.75 | 1533456948.24 | 1273077051.76 | |
| SM 80 | General | | | | | | | | | |
| MI 003 | Training | | | | | | | | | |
| SH 03 | District Education and Training School | | | | | | | | | |
| V | P | 185645000 | 0 | 0 | 185645000 | 119646357.8 | 15840465.4 | 81839107.6 | 103805892.4 | 44.08 |
| V | C | 272462000 | 0 | 0 | 272462000 | 141282265.2 | 17467758.6 | 148647493.4 | 123814506.6 | 54.56 |
| Total | 03 | 458107000 | 0 | 0 | 458107000 | 260928623 | 33308224 | 230486601 | 227620399 | |
| SH 04 | District Education and Training School(Primary Level) | | | | | | | | | |
| GH 01 | Operational Charges of Training Schools-Committed | | | | | | | | | |
| V | P | 300822000 | 0 | 0 | 300822000 | 228366269 | 15526246 | 87981977 | 212840023 | 29.25 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 300823000 | 0 | 0 | 300823000 | 228367269 | 15526246 | 87981977 | 212841023 | |
| Total | 04 | 300823000 | 0 | 0 | 300823000 | 228367269 | 15526246 | 87981977 | 212841023 | |
| Total | 003 | 758930000 | 0 | 0 | 758930000 | 489295892 | 48834470 | 318468578 | 440461422 | |
| MI 004 | Research | | | | | | | | | |
| SH 01 | State Education Research and Training Institution | | | | | | | | | |
| V | P | 1085000 | 0 | 0 | 1085000 | 1085000 | | | 1085000 | .00 |
| V | C | 1626000 | 0 | 0 | 1626000 | 1626000 | | | 1626000 | .00 |
| Total | 01 | 2711000 | 0 | 0 | 2711000 | 2711000 | 0 | 0 | 2711000 | |
| SH 05 | National Telent Search Examination | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 744905 | 744900 | 1499995 | 5 | 100.00 |
| Total | 05 | 1500000 | 0 | 0 | 1500000 | 744905 | 744900 | 1499995 | 5 | |
| SH 06 | State Education Research and Training Institution-For Teachers | | | | | | | | | |
| GH 01 | Operational Chargesof Training Schools-Committed | | | | | | | | | |
| V | P | 101888000 | 0 | 0 | 101888000 | 63541955 | 5546466 | 43892511 | 57995489 | 43.08 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 101889000 | 0 | 0 | 101889000 | 63542955 | 5546466 | 43892511 | 57996489 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|--------------------------------|-----------------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 004 | Research | | | | | | | | | |
| SH 06 | State Education Research and Training Institution-For Teachers | | | | | | | | | |
| Total | 06 | 101889000 | 0 | 0 | 101889000 | 63542955 | 5546466 | 43892511 | 57996489 | |
| SH 07 | Rajasthan State Sanskrit Research and Training Institution | | | | | | | | | |
| GH 01 | Through the Sanskrit Education Department | | | | | | | | | |
| V | P | 308000 | 0 | 0 | 308000 | -65169 | 754112 | 1127281 | -819281 | 366.00 |
| Total | 01 | 308000 | 0 | 0 | 308000 | -65169 | 754112 | 1127281 | -819281 | |
| Total | 07 | 308000 | 0 | 0 | 308000 | -65169 | 754112 | 1127281 | -819281 | |
| SH 08 | Grants to Rajasthan State Educational Research and Training Parishad, Udaipur | | | | | | | | | |
| GH 01 | Through the Primary Education Department | | | | | | | | | |
| V | P | 0 | 3000 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 0 | 3000 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 08 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 004 | 106408000 | 6000 | 0 | 106414000 | 66939691 | 7045478 | 46519787 | 59894213 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 03 | Non- Government Educational Institute Agency - Committed | | | | | | | | | |
| V | P | 10264000 | 0 | 0 | 10264000 | 5172560 | 747494 | 5838934 | 4425066 | 56.89 |
| Total | 03 | 10264000 | 0 | 0 | 10264000 | 5172560 | 747494 | 5838934 | 4425066 | |
| Total | 800 | 10264000 | 0 | 0 | 10264000 | 5172560 | 747494 | 5838934 | 4425066 | |
| Total | 80 | 875602000 | 6000 | 0 | 875608000 | 561408143 | 56627442 | 370827299 | 504780701 | |
| Total | 2202 | 275780638000 | 65566000 | 0 | 275846204000 | 135586469027.02 | 29540043198.75 | 169799778171.73 | 106046425828.27 | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction | | | | | | | | | |
| V | P | 12740000 | 0 | 0 | 12740000 | 9434064 | 559257 | 3865193 | 8874807 | 30.34 |
| Total | 01 | 12740000 | 0 | 0 | 12740000 | 9434064 | 559257 | 3865193 | 8874807 | |
| SH 02 | Board of Technical Education | | | | | | | | | |
| V | P | 10290000 | 0 | 0 | 10290000 | 6255878 | 617409 | 4651531 | 5638469 | 45.20 |
| Total | 02 | 10290000 | 0 | 0 | 10290000 | 6255878 | 617409 | 4651531 | 5638469 | |
| SH 03 | Directorate | | | | | | | | | |
| GH 01 | Administrative expences-Committed | | | | | | | | | |
| V | P | 62738000 | 0 | 0 | 62738000 | 34872187 | 4742328 | 32608141 | 30129859 | 51.98 |
| Total | 01 | 62738000 | 0 | 0 | 62738000 | 34872187 | 4742328 | 32608141 | 30129859 | |
| Total | 03 | 62738000 | 0 | 0 | 62738000 | 34872187 | 4742328 | 32608141 | 30129859 | |
| SH 04 | Board of Technical Education | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 87730000 | 0 | 0 | 87730000 | 53084799 | 4093979 | 38739180 | 48990820 | 44.16 |
| Total | 01 | 87730000 | 0 | 0 | 87730000 | 53084799 | 4093979 | 38739180 | 48990820 | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2203 | Technical Education | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 04 | Board of Technical Education | | | | | | | | |
| Total | 04 | 87730000 | 0 | 0 | 87730000 | 53084799 | 4093979 | 38739180 | 48990820 | |
| Total | 001 | 173498000 | 0 | 0 | 173498000 | 103646928 | 10012973 | 79864045 | 93633955 | |
| MI | 102 | Assistance to Universities for Technical Education | | | | | | | | |
| SH | 04 | Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Grants to Rajasthan Technical University, Kota | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 06 | Grants to I.I.T.Jodhpur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Grants to Bikaner Technical University,Bikaner | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 11250000 | | 3750000 | 11250000 | 25.00 |
| Total | 07 | 15000000 | 0 | 0 | 15000000 | 11250000 | 0 | 3750000 | 11250000 | |
| SH | 09 | Rajasthan Technical University, Kota | | | | | | | | |
| GH | 01 | Grant-in-aid to Rajasthan Technical University Kota | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12500000 | | | 12500000 | .00 |
| Total | 01 | 12500000 | 0 | 0 | 12500000 | 12500000 | 0 | 0 | 12500000 | |
| Total | 09 | 12500000 | 0 | 0 | 12500000 | 12500000 | 0 | 0 | 12500000 | |
| Total | 102 | 27503000 | 0 | 0 | 27503000 | 23753000 | 0 | 3750000 | 23753000 | |
| MI | 104 | Assistance to Non - Government Technical Colleges and Institutes | | | | | | | | |
| SH | 03 | Vidhya Bhawan Rural College, Udaipur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Grants to Manikya Lal Verma Textile Institute, Bhilwara | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 0 | | 3000000 | 0 | 100.00 |
| Total | 04 | 3000000 | 0 | 0 | 3000000 | 0 | 0 | 3000000 | 0 | |
| SH | 06 | Grants to Engineering College, Ajmer | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 06 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| SH | 07 | Grants to Engineering College, Bikaner | | | | | | | | |
| V | P | 5200000 | 0 | 0 | 5200000 | 5200000 | | | 5200000 | .00 |
| Total | 07 | 5200000 | 0 | 0 | 5200000 | 5200000 | 0 | 0 | 5200000 | |
| SH | 08 | Grants to Engineering College, Jhalawar | | | | | | | | |
| V | P | 5998000 | 0 | 0 | 5998000 | 5998000 | | | 5998000 | .00 |
| Total | 08 | 5998000 | 0 | 0 | 5998000 | 5998000 | 0 | 0 | 5998000 | |
| SH | 09 | Grants to Engineering College, Bharatpur | | | | | | | | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 104 | Assistance to Non - Government Technical Colleges and Institutes | | | | | | | | | |
| SH 09 | Grants to Engineering College, Bharatpur | | | | | | | | | |
| V | P | 24500000 | 0 | 0 | 24500000 | 24500000 | | 24500000 | | .00 |
| Total | 09 | 24500000 | 0 | 0 | 24500000 | 24500000 | 0 | 0 | 24500000 | |
| SH 10 | Grants to Woman Engineering College, Ajmer | | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 5400000 | | 5400000 | | .00 |
| Total | 10 | 5400000 | 0 | 0 | 5400000 | 5400000 | 0 | 0 | 5400000 | |
| SH 11 | Grants to Engineering and Technical College, Bikaner | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | | .00 |
| Total | 11 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| SH 13 | Grants to Engineering College, Dholpur | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | | .00 |
| Total | 13 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| SH 14 | Grants to Engineering College, Baran | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | | .00 |
| Total | 14 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| SH 15 | Grants to Engineering College, Karauli | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | | .00 |
| Total | 15 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| SH 18 | Manikya Lal Verma Textile Institute, Bhilwara | | | | | | | | | |
| GH 01 | Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed | | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 30000000 | 10000000 | 30000000 | | 25.00 |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 30000000 | 0 | 10000000 | 30000000 | |
| Total | 18 | 40000000 | 0 | 0 | 40000000 | 30000000 | 0 | 10000000 | 30000000 | |
| SH 19 | Engineering College, Ajmer | | | | | | | | | |
| GH 01 | Grants-in-aid to Engineering College, Ajmer - Committed | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 25000000 | 25000000 | 25000000 | | 50.00 |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 25000000 | 0 | 25000000 | 25000000 | |
| Total | 19 | 50000000 | 0 | 0 | 50000000 | 25000000 | 0 | 25000000 | 25000000 | |
| Total | 104 | 164099000 | 0 | 0 | 164099000 | 126099000 | 0 | 38000000 | 126099000 | |
| MI 105 | Polytechnics School | | | | | | | | | |
| SH 01 | General Expenditure | | | | | | | | | |
| V | P | 36500000 | 0 | 0 | 36500000 | 29656722 | 4708922 | 11552200 | 24947800 | 31.65 |
| Total | 01 | 36500000 | 0 | 0 | 36500000 | 29656722 | 4708922 | 11552200 | 24947800 | |
| SH 02 | Polytechnic School under central assistance | | | | | | | | | |
| V | P | 151300000 | 0 | 0 | 151300000 | 92947676 | 20753868 | 79106192 | 72193808 | 52.28 |
| Total | 02 | 151300000 | 0 | 0 | 151300000 | 92947676 | 20753868 | 79106192 | 72193808 | |
| SH 03 | Other Servies for Polytechnic schools | | | | | | | | | |
| V | P | 12501000 | 0 | 0 | 12501000 | 8764250 | 817250 | 4554000 | 7947000 | 36.43 |
| Total | 03 | 12501000 | 0 | 0 | 12501000 | 8764250 | 817250 | 4554000 | 7947000 | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 105 | Polytechnics School | | | | | | | | | |
| SH 04 | Establishment of Polytechnics under P.P.P. Mode | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Community development through the Diretor Polytechnic | | | | | | | | | |
| V | C | 8730000 | 0 | 0 | 8730000 | 7313213 | 274646 | 1691433 | 7038567 | 19.37 |
| Total | 05 | 8730000 | 0 | 0 | 8730000 | 7313213 | 274646 | 1691433 | 7038567 | |
| SH 06 | Establishment of Industry and Institution Anyonya Adhigaman Cell | | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 06 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 07 | General Expenditure | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 1705027000 | 0 | 0 | 1705027000 | 1020044837 | 208820525 | 893802688 | 811224312 | 52.42 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1705028000 | 0 | 0 | 1705028000 | 1020045837 | 208820525 | 893802688 | 811225312 | |
| Total | 07 | 1705028000 | 0 | 0 | 1705028000 | 1020045837 | 208820525 | 893802688 | 811225312 | |
| Total | 105 | 1914064000 | 0 | 0 | 1914064000 | 1158732698 | 235375211 | 990706513 | 923357487 | |
| MI 107 | Scholarships | | | | | | | | | |
| SH 01 | Talent Scholarship | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Scholarship for students of National level Institutions | | | | | | | | | |
| V | P | 27020000 | 0 | 0 | 27020000 | 7796327 | 2116934 | 21340607 | 5679393 | 78.98 |
| Total | 02 | 27020000 | 0 | 0 | 27020000 | 7796327 | 2116934 | 21340607 | 5679393 | |
| Total | 107 | 27021000 | 0 | 0 | 27021000 | 7797327 | 2116934 | 21340607 | 5680393 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Technical Education Quality Improvement Programme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 02 | Innovatives/Novel Schemes of Technical Education Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 2203 | 2306189000 | 0 | 0 | 2306189000 | 1420032953 | 247505118 | 1133661165 | 1172527835 | |
| MH 2204 | Sports and Youth Services | | | | | | | | | |
| MI 101 | Physical Education | | | | | | | | | |
| SH 01 | Corporal Education College-Committed | | | | | | | | | |
| V | P | 26402000 | 0 | 0 | 26402000 | 18599872 | 1822071 | 9624199 | 16777801 | 36.45 |
| Total | 01 | 26402000 | 0 | 0 | 26402000 | 18599872 | 1822071 | 9624199 | 16777801 | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2204 | Sports and Youth Services | | | | | | | | |
| MI | 101 | Physical Education | | | | | | | | |
| SH | 02 | Sports Department- Miscellaneous Sports Programme | | | | | | | | |
| V | P | 176000000 | 0 | 0 | 176000000 | 171000000 | 10079329 | 15079329 | 160920671 | 8.57 |
| Total | 02 | 176000000 | 0 | 0 | 176000000 | 171000000 | 10079329 | 15079329 | 160920671 | |
| SH | 03 | Corporal Education - School | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Corporal Education School | | | | | | | | |
| GH | 01 | Operational Charges of Corporal Education Schools-Committed | | | | | | | | |
| V | P | 98588000 | 0 | 0 | 98588000 | 70653641 | 5703683 | 33638042 | 64949958 | 34.12 |
| Total | 01 | 98588000 | 0 | 0 | 98588000 | 70653641 | 5703683 | 33638042 | 64949958 | |
| Total | 04 | 98588000 | 0 | 0 | 98588000 | 70653641 | 5703683 | 33638042 | 64949958 | |
| Total | 101 | 300991000 | 0 | 0 | 300991000 | 260254513 | 17605083 | 58341570 | 242649430 | |
| MI | 102 | Youth Welfare Programmes for Students | | | | | | | | |
| SH | 01 | National Cadet Corps | | | | | | | | |
| GH | 01 | Senior Branches | | | | | | | | |
| V | P | 4124000 | 0 | 0 | 4124000 | 3160837 | 61654 | 1024817 | 3099183 | 24.85 |
| Total | 01 | 4124000 | 0 | 0 | 4124000 | 3160837 | 61654 | 1024817 | 3099183 | |
| GH | 02 | Junior Branches -Committed | | | | | | | | |
| V | P | 96051000 | 0 | 0 | 96051000 | 59114628 | 5803176 | 42739548 | 53311452 | 44.50 |
| Total | 02 | 96051000 | 0 | 0 | 96051000 | 59114628 | 5803176 | 42739548 | 53311452 | |
| GH | 03 | Senior Branches-Directorate-Committed | | | | | | | | |
| V | P | 251231000 | 0 | 0 | 251231000 | 145540889 | 17440247 | 123130358 | 128100642 | 49.01 |
| Total | 03 | 251231000 | 0 | 0 | 251231000 | 145540889 | 17440247 | 123130358 | 128100642 | |
| Total | 01 | 351406000 | 0 | 0 | 351406000 | 207816354 | 23305077 | 166894723 | 184511277 | |
| SH | 02 | National Service Scheme (5 : 7) | | | | | | | | |
| GH | 01 | College | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Higher Secondary School | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 03 | Grants-in-aid to Rajasthan Bharat Scouts and Guides | | | | | | | | |
| V | P | 45455000 | 0 | 0 | 45455000 | 37641000 | | 7814000 | 37641000 | 17.19 |
| Total | 03 | 45455000 | 0 | 0 | 45455000 | 37641000 | 0 | 7814000 | 37641000 | |
| SH | 04 | Student Police Cadet Project | | | | | | | | |
| GH | 02 | Higher Secondary School | | | | | | | | |
| V | P | 2904000 | 0 | 0 | 2904000 | 2904000 | 7040 | 7040 | 2896960 | .24 |
| Total | 02 | 2904000 | 0 | 0 | 2904000 | 2904000 | 7040 | 7040 | 2896960 | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2204 | Sports and Youth Services | | | | | | | | |
| MI | 102 | Youth Welfare Programmes for Students | | | | | | | | |
| SH | 04 | Student Police Cadet Project | | | | | | | | |
| Total | 04 | 2904000 | 0 | 0 | 2904000 | 2904000 | 7040 | 7040 | 2896960 | |
| SH | 05 | Rajasthan Bharat Scouts and Guides | | | | | | | | |
| GH | 01 | Grants-in-aid to Rajasthan Bharat Scouts and Guides-Committed | | | | | | | | |
| V | P | 89544000 | 0 | 0 | 89544000 | 46908000 | | 42636000 | 46908000 | 47.61 |
| Total | 01 | 89544000 | 0 | 0 | 89544000 | 46908000 | 0 | 42636000 | 46908000 | |
| Total | 05 | 89544000 | 0 | 0 | 89544000 | 46908000 | 0 | 42636000 | 46908000 | |
| SH | 06 | Grants to Hindustan Scouts and Guides | | | | | | | | |
| GH | 01 | Through the Secondary Education Department- Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -432335 | | 433335 | -432335 | 43333.50 |
| Total | 01 | 1000 | 0 | 0 | 1000 | -432335 | 0 | 433335 | -432335 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | -432335 | 0 | 433335 | -432335 | |
| SH | 07 | Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State | | | | | | | | |
| GH | 01 | Grant to Maharao Shekhaji Armed Force Training Academy, Sikar | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 07 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 102 | 489312000 | 2000 | 0 | 489314000 | 294841019 | 23312117 | 217785098 | 271528902 | |
| MI | 104 | Sports and Games | | | | | | | | |
| SH | 01 | Grants to Rajasthan Sports Council | | | | | | | | |
| V | P | 160139000 | 0 | 0 | 160139000 | 160139000 | 56500000 | 56500000 | 103639000 | 35.28 |
| Total | 01 | 160139000 | 0 | 0 | 160139000 | 160139000 | 56500000 | 56500000 | 103639000 | |
| SH | 04 | Sports University, Jhunjhunu | | | | | | | | |
| V | P | 1100000 | 0 | 0 | 1100000 | 1100000 | | | 1100000 | .00 |
| Total | 04 | 1100000 | 0 | 0 | 1100000 | 1100000 | 0 | 0 | 1100000 | |
| SH | 05 | Panchayat Yuva Krida Khel Abhiyan (PYKKA) | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 07 | Grants to Rajasthan Sports Council | | | | | | | | |
| GH | 01 | Grants to Rajasthan Sports Council -Committed | | | | | | | | |
| V | P | 301500000 | 0 | 0 | 301500000 | 301500000 | | | 301500000 | .00 |
| Total | 01 | 301500000 | 0 | 0 | 301500000 | 301500000 | 0 | 0 | 301500000 | |
| Total | 07 | 301500000 | 0 | 0 | 301500000 | 301500000 | 0 | 0 | 301500000 | |
| Total | 104 | 462741000 | 0 | 0 | 462741000 | 462741000 | 56500000 | 56500000 | 406241000 | |
| Total | 2204 | 1253044000 | 2000 | 0 | 1253046000 | 1017836532 | 97417200 | 332626668 | 920419332 | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 102 | Promotion of Arts and Culture | | | | | | | | |
| SH | 01 | Grants for Incentive to Bharat Lok Kala Mandal | | | | | | | | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 102 | Promotion of Arts and Culture | | | | | | | | |
| SH | 01 | Grants for Incentive to Bharat Lok Kala Mandal | | | | | | | | |
| V | P | 2200000 | 0 | 0 | 2200000 | 1650000 | 550000 | 1650000 | 25.00 | |
| Total | 01 | 2200000 | 0 | 0 | 2200000 | 1650000 | 0 | 550000 | 1650000 | |
| SH | 02 | Grants for Incentive to Lalit Kala Academy | | | | | | | | |
| V | P | 4950000 | 0 | 0 | 4950000 | 3709750 | 1240250 | 3709750 | 25.06 | |
| Total | 02 | 4950000 | 0 | 0 | 4950000 | 3709750 | 0 | 1240250 | 3709750 | |
| SH | 03 | Grants for Incentive to Sangeet Natak Academy | | | | | | | | |
| V | P | 20050000 | 0 | 0 | 20050000 | 15037500 | 5012500 | 15037500 | 25.00 | |
| Total | 03 | 20050000 | 0 | 0 | 20050000 | 15037500 | 0 | 5012500 | 15037500 | |
| SH | 04 | Oriental Education Establishment | | | | | | | | |
| V | P | 486000 | 0 | 0 | 486000 | 448103 | 25742 | 63639 | 422361 | 13.09 |
| Total | 04 | 486000 | 0 | 0 | 486000 | 448103 | 25742 | 63639 | 422361 | |
| SH | 05 | Arabic and Persian Research Institute | | | | | | | | |
| V | P | 2936000 | 0 | 0 | 2936000 | 2140839 | 215869 | 1011030 | 1924970 | 34.44 |
| Total | 05 | 2936000 | 0 | 0 | 2936000 | 2140839 | 215869 | 1011030 | 1924970 | |
| SH | 10 | Kathak Kendra | | | | | | | | |
| V | P | 8200000 | 0 | 0 | 8200000 | 5164000 | 3036000 | 5164000 | 37.02 | |
| Total | 10 | 8200000 | 0 | 0 | 8200000 | 5164000 | 0 | 3036000 | 5164000 | |
| SH | 11 | Jawahar Kala Kendra | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 44677477 | 35322523 | 44677477 | 44.15 | |
| Total | 11 | 80000000 | 0 | 0 | 80000000 | 44677477 | 0 | 35322523 | 44677477 | |
| SH | 12 | Assistance to Autonomous Bodies and Voluntary Agencies | | | | | | | | |
| V | P | 22000000 | 0 | 0 | 22000000 | 21280000 | 2500000 | 3220000 | 18780000 | 14.64 |
| Total | 12 | 22000000 | 0 | 0 | 22000000 | 21280000 | 2500000 | 3220000 | 18780000 | |
| SH | 13 | Ravindra Manch | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 15 | Amer Development and Management Authority-Committed | | | | | | | | |
| V | P | 259532000 | 0 | 0 | 259532000 | 215149000 | 44383000 | 88766000 | 170766000 | 34.20 |
| Total | 15 | 259532000 | 0 | 0 | 259532000 | 215149000 | 44383000 | 88766000 | 170766000 | |
| SH | 16 | Rajasthan Heritage Protection and Promotion Authority Jaipur | | | | | | | | |
| V | P | 192575000 | 0 | 0 | 192575000 | 30780000 | 161795000 | 30780000 | 84.02 | |
| Total | 16 | 192575000 | 0 | 0 | 192575000 | 30780000 | 0 | 161795000 | 30780000 | |
| SH | 20 | Kalbelia School of Dance | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 21 | Health Insurance Scheme for renowned artists | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 102 | Promotion of Arts and Culture | | | | | | | | |
| SH | 22 | Incentive to Bharat Lok Kala Mandal | | | | | | | | |
| GH | 01 | Grant-in-Aid to Bharat Lok Kala Mandal-Committed | | | | | | | | |
| V | P | 13001000 | 0 | 0 | 13001000 | 9751000 | | 3250000 | 9751000 | 25.00 |
| Total | 01 | 13001000 | 0 | 0 | 13001000 | 9751000 | 0 | 3250000 | 9751000 | |
| Total | 22 | 13001000 | 0 | 0 | 13001000 | 9751000 | 0 | 3250000 | 9751000 | |
| SH | 23 | Incentive to Lalit Kala Academy | | | | | | | | |
| GH | 01 | Grant-in-Aid to Lalit Kala Academy -Committed | | | | | | | | |
| V | P | 11500000 | 0 | 0 | 11500000 | 6318503 | | 5181497 | 6318503 | 45.06 |
| Total | 01 | 11500000 | 0 | 0 | 11500000 | 6318503 | 0 | 5181497 | 6318503 | |
| Total | 23 | 11500000 | 0 | 0 | 11500000 | 6318503 | 0 | 5181497 | 6318503 | |
| SH | 24 | Incentive to Sangeet Natak Academy | | | | | | | | |
| GH | 01 | Grant-in-Aid to Sangeet Natak Academy-Committed | | | | | | | | |
| V | P | 5700000 | 0 | 0 | 5700000 | 5146000 | 1425000 | 1979000 | 3721000 | 34.72 |
| Total | 01 | 5700000 | 0 | 0 | 5700000 | 5146000 | 1425000 | 1979000 | 3721000 | |
| Total | 24 | 5700000 | 0 | 0 | 5700000 | 5146000 | 1425000 | 1979000 | 3721000 | |
| SH | 25 | Rajasthan Oriental Education Establishment, Jodhpur | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| V | P | 24195000 | 0 | 0 | 24195000 | 11939903 | 2690817 | 14945914 | 9249086 | 61.77 |
| Total | 01 | 24195000 | 0 | 0 | 24195000 | 11939903 | 2690817 | 14945914 | 9249086 | |
| Total | 25 | 24195000 | 0 | 0 | 24195000 | 11939903 | 2690817 | 14945914 | 9249086 | |
| SH | 26 | Arabic and Persian Research Institute, Tonk | | | | | | | | |
| GH | 01 | Establishment Charges -Committed | | | | | | | | |
| V | P | 29678000 | 0 | 0 | 29678000 | 17055067 | 2190673 | 14813606 | 14864394 | 49.91 |
| Total | 01 | 29678000 | 0 | 0 | 29678000 | 17055067 | 2190673 | 14813606 | 14864394 | |
| Total | 26 | 29678000 | 0 | 0 | 29678000 | 17055067 | 2190673 | 14813606 | 14864394 | |
| SH | 27 | Kathak Kendra | | | | | | | | |
| GH | 01 | Grant-in-Aid to Jaipur Kathak Kendra-Committed | | | | | | | | |
| V | P | 16601000 | 0 | 0 | 16601000 | 10198000 | | 6403000 | 10198000 | 38.57 |
| Total | 01 | 16601000 | 0 | 0 | 16601000 | 10198000 | 0 | 6403000 | 10198000 | |
| Total | 27 | 16601000 | 0 | 0 | 16601000 | 10198000 | 0 | 6403000 | 10198000 | |
| SH | 28 | Jawahar Kala Kendra | | | | | | | | |
| GH | 01 | Grant-in-Aid to Jawahar Kala Kendra-Committed | | | | | | | | |
| V | P | 22001000 | 0 | 0 | 22001000 | 12275353 | | 9725647 | 12275353 | 44.21 |
| Total | 01 | 22001000 | 0 | 0 | 22001000 | 12275353 | 0 | 9725647 | 12275353 | |
| Total | 28 | 22001000 | 0 | 0 | 22001000 | 12275353 | 0 | 9725647 | 12275353 | |
| SH | 29 | Ravindra Manch | | | | | | | | |
| GH | 01 | Grant-in-Aid to Ravindra Manch Jaipur-Committed | | | | | | | | |
| V | P | 13301000 | 0 | 0 | 13301000 | 13301000 | 2489000 | 2489000 | 10812000 | 18.71 |
| Total | 01 | 13301000 | 0 | 0 | 13301000 | 13301000 | 2489000 | 2489000 | 10812000 | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2205 | Art and Culture | | | | | | | | | |
| MI 102 | Promotion of Arts and Culture | | | | | | | | | |
| SH 29 | Ravindra Manch | | | | | | | | | |
| Total | 29 | 13301000 | 0 | 0 | 13301000 | 13301000 | 2489000 | 2489000 | 10812000 | |
| SH 30 | Promotion of Rajasthani Culture and Language through Rajasthani Films | | | | | | | | | |
| GH 01 | Grants-in-aid for construction of Rajasthani films | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 728910000 | 0 | 0 | 728910000 | 426025495 | 55920101 | 358804606 | 370105394 | |
| MI 103 | Archaeology | | | | | | | | | |
| SH 01 | General Expenditure | | | | | | | | | |
| V | P | 1601000 | 0 | 0 | 1601000 | 1001152 | 44101 | 643949 | 957051 | 40.22 |
| Total | 01 | 1601000 | 0 | 0 | 1601000 | 1001152 | 44101 | 643949 | 957051 | |
| SH 02 | Museums and Monuments | | | | | | | | | |
| V | P | 186638000 | 0 | 0 | 186638000 | 168378774 | 2443674 | 20702900 | 165935100 | 11.09 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 186639000 | 0 | 0 | 186639000 | 168379774 | 2443674 | 20702900 | 165936100 | |
| SH 03 | Establishment of International Museums in Sawai Man Singh Town Hall | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Promotion and Strengthening Scheme of Regional and Local Museumes (80:20) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | General Expenditure | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 144775000 | 0 | 0 | 144775000 | 86259602 | 16406961 | 74922359 | 69852641 | 51.75 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 144776000 | 0 | 0 | 144776000 | 86260602 | 16406961 | 74922359 | 69853641 | |
| Total | 05 | 144776000 | 0 | 0 | 144776000 | 86260602 | 16406961 | 74922359 | 69853641 | |
| Total | 103 | 333018000 | 0 | 0 | 333018000 | 255643528 | 18894736 | 96269208 | 236748792 | |
| MI 104 | Archives | | | | | | | | | |
| SH 01 | Archives | | | | | | | | | |
| GH 01 | Principal Seater | | | | | | | | | |
| V | P | 3141000 | 0 | 0 | 3141000 | 3019787 | 12766 | 133979 | 3007021 | 4.27 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 3142000 | 0 | 0 | 3142000 | 3020787 | 12766 | 133979 | 3008021 | |
| GH 02 | District Staff | | | | | | | | | |
| V | P | 2539000 | 0 | 0 | 2539000 | 2386252 | 15142 | 167890 | 2371110 | 6.61 |
| V | C | 2953000 | 0 | 0 | 2953000 | 2953000 | | | 2953000 | .00 |
| Total | 02 | 5492000 | 0 | 0 | 5492000 | 5339252 | 15142 | 167890 | 5324110 | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 104 | Archives | | | | | | | | |
| SH | 01 | Archives | | | | | | | | |
| GH | 03 | Principal Seater -Committed | | | | | | | | |
| V | P | 38043000 | 0 | 0 | 38043000 | 22564730 | 2590773 | 18069043 | 19973957 | 47.50 |
| Total | 03 | 38043000 | 0 | 0 | 38043000 | 22564730 | 2590773 | 18069043 | 19973957 | |
| GH | 04 | District Staff -Committed | | | | | | | | |
| V | P | 39805000 | 0 | 0 | 39805000 | 24284706 | 3131822 | 18652116 | 21152884 | 46.86 |
| Total | 04 | 39805000 | 0 | 0 | 39805000 | 24284706 | 3131822 | 18652116 | 21152884 | |
| Total | 01 | 86482000 | 0 | 0 | 86482000 | 55209475 | 5750503 | 37023028 | 49458972 | |
| Total | 104 | 86482000 | 0 | 0 | 86482000 | 55209475 | 5750503 | 37023028 | 49458972 | |
| MI | 105 | Public Libraries | | | | | | | | |
| SH | 01 | Library | | | | | | | | |
| V | P | 212000 | 0 | 0 | 212000 | 161600 | 25300 | 75700 | 136300 | 35.71 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 214000 | 0 | 0 | 214000 | 163600 | 25300 | 75700 | 138300 | |
| SH | 02 | Through the Language and Library Department | | | | | | | | |
| GH | 01 | Operational Charges of Libraries-Committed | | | | | | | | |
| V | P | 126341000 | 0 | 0 | 126341000 | 69178234 | 11388005 | 68550771 | 57790229 | 54.26 |
| Total | 01 | 126341000 | 0 | 0 | 126341000 | 69178234 | 11388005 | 68550771 | 57790229 | |
| Total | 02 | 126341000 | 0 | 0 | 126341000 | 69178234 | 11388005 | 68550771 | 57790229 | |
| Total | 105 | 126555000 | 0 | 0 | 126555000 | 69341834 | 11413305 | 68626471 | 57928529 | |
| MI | 107 | Museums | | | | | | | | |
| SH | 01 | Museums -Committed | | | | | | | | |
| V | P | 87565000 | 0 | 0 | 87565000 | 49178442 | 7371368 | 45757926 | 41807074 | 52.26 |
| Total | 01 | 87565000 | 0 | 0 | 87565000 | 49178442 | 7371368 | 45757926 | 41807074 | |
| Total | 107 | 87565000 | 0 | 0 | 87565000 | 49178442 | 7371368 | 45757926 | 41807074 | |
| Total | 2205 | 1362530000 | 0 | 0 | 1362530000 | 855398774 | 99350013 | 606481239 | 756048761 | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 01 | General Education | | | | | | | | |
| MI | 201 | Elementary Education | | | | | | | | |
| SH | 10 | District Education and Training School | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 90 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 10 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 11 | State Education Research and Training Institution | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 201 | | Elementary Education | | | | | | | | |
| SH 11 | | State Education Research and Training Institution | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 12 | | Sarva Shiksha Abhiyan(Shikha Guarantee Scheme) | | | | | | | | |
| GH 01 | | Sarva Shiksha Abhiyan - Construction Work | | | | | | | | |
| V | P | 548000000 | 0 | 0 | 548000000 | 548000000 | | | 548000000 | .00 |
| V | C | 822000000 | 0 | 0 | 822000000 | 822000000 | | | 822000000 | .00 |
| Total | 01 | 1370000000 | 0 | 0 | 1370000000 | 1370000000 | 0 | 0 | 1370000000 | |
| Total | 12 | 1370000000 | 0 | 0 | 1370000000 | 1370000000 | 0 | 0 | 1370000000 | |
| Total | 201 | 1370006000 | 0 | 0 | 1370006000 | 1370006000 | 0 | 0 | 1370006000 | |
| MI 202 | | Secondary Education | | | | | | | | |
| SH 12 | | Basic Training College | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 13 | | Rashtriya Madhaymik Shiksha Abhiyan | | | | | | | | |
| GH 01 | | Rashtriya Madhaymik Shiksha Abhiyan - Construction work | | | | | | | | |
| V | P | 560000000 | 0 | 0 | 560000000 | 560000000 | | | 560000000 | .00 |
| V | C | 840000000 | 0 | 0 | 840000000 | 840000000 | | | 840000000 | .00 |
| Total | 01 | 1400000000 | 0 | 0 | 1400000000 | 1400000000 | 0 | 0 | 1400000000 | |
| Total | 13 | 1400000000 | 0 | 0 | 1400000000 | 1400000000 | 0 | 0 | 1400000000 | |
| SH 14 | | Model School | | | | | | | | |
| GH 01 | | Model School - Constrution Work | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | | Mukhyamantri Co - Partnership Yojana | | | | | | | | |
| GH 01 | | Development of Infrastructure in Schools | | | | | | | | |
| V | P | 174999000 | 0 | 0 | 174999000 | 146892000 | 27899000 | 56006000 | 118993000 | 32.00 |
| Total | 01 | 174999000 | 0 | 0 | 174999000 | 146892000 | 27899000 | 56006000 | 118993000 | |
| Total | 15 | 174999000 | 0 | 0 | 174999000 | 146892000 | 27899000 | 56006000 | 118993000 | |
| SH 16 | | Decrepit building of schools | | | | | | | | |
| GH 01 | | Renovation of decrepit buildings of secondary schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 17 | | Construction work under NABARD RIDF XXIII | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 01 | General Education | | | | | | | | |
| MI | 202 | Secondary Education | | | | | | | | |
| SH | 17 | Construction work under NABARD RIDF XXIII | | | | | | | | |
| GH | 01 | Construction work under Secondary schools | | | | | | | | |
| V | P | 2000000000 | 0 | 0 | 2000000000 | 1501050000 | | 498950000 | 1501050000 | 24.95 |
| Total | 01 | 2000000000 | 0 | 0 | 2000000000 | 1501050000 | 0 | 498950000 | 1501050000 | |
| Total | 17 | 2000000000 | 0 | 0 | 2000000000 | 1501050000 | 0 | 498950000 | 1501050000 | |
| SH | 18 | Const. work in Secondary Schools under Narbard Ridf XXIV | | | | | | | | |
| GH | 01 | Const. Work in Govt. Secondary Schools | | | | | | | | |
| V | P | 0 | 1007200000 | 0 | 1007200000 | 1007200000 | | | 1007200000 | .00 |
| Total | 01 | 0 | 1007200000 | 0 | 1007200000 | 1007200000 | 0 | 0 | 1007200000 | |
| Total | 18 | 0 | 1007200000 | 0 | 1007200000 | 1007200000 | 0 | 0 | 1007200000 | |
| Total | 202 | 3575002000 | 1007200000 | 0 | 4582202000 | 4055145000 | 27899000 | 554956000 | 4027246000 | |
| MI | 203 | University and Higher Education | | | | | | | | |
| SH | 04 | College Education | | | | | | | | |
| GH | 01 | Building (including Percentage charges) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 06 | Sanskrit College | | | | | | | | |
| GH | 01 | Building | | | | | | | | |
| V | P | 38500000 | 0 | 0 | 38500000 | 23730205 | 14441 | 14784236 | 23715764 | 38.40 |
| Total | 01 | 38500000 | 0 | 0 | 38500000 | 23730205 | 14441 | 14784236 | 23715764 | |
| Total | 06 | 38500000 | 0 | 0 | 38500000 | 23730205 | 14441 | 14784236 | 23715764 | |
| SH | 07 | Rashtriya Uchchatar Shiksha Abhiyan | | | | | | | | |
| GH | 01 | Rashtriya Uchchatar Shiksha Abhiyan - Construction Work | | | | | | | | |
| V | P | 163600000 | 0 | 0 | 163600000 | 130008000 | | 33592000 | 130008000 | 20.53 |
| V | C | 245400000 | 0 | 0 | 245400000 | 195012000 | | 50388000 | 195012000 | 20.53 |
| Total | 01 | 409000000 | 0 | 0 | 409000000 | 325020000 | 0 | 83980000 | 325020000 | |
| Total | 07 | 409000000 | 0 | 0 | 409000000 | 325020000 | 0 | 83980000 | 325020000 | |
| Total | 203 | 447501000 | 0 | 0 | 447501000 | 348751205 | 14441 | 98764236 | 348736764 | |
| MI | 205 | Languages Development | | | | | | | | |
| SH | 01 | Rajasthan State Sanskrit Educational Reserch and Training Institute | | | | | | | | |
| GH | 01 | Through the Sanskrit Education Department | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 205 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 01 | 5402509000 | 1007200000 | 0 | 6409709000 | 5783902205 | 27913441 | 653720236 | 5755988764 | |
| SM | 02 | Technical Education | | | | | | | | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 02 | Technical Education | | | | | | | | |
| MI | 104 | Polytechnics | | | | | | | | |
| SH | 02 | Through the Director, Technical Education | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| V | C | 100352000 | 0 | 0 | 100352000 | 100352000 | | 100352000 | .00 | |
| Total | 02 | 100355000 | 0 | 0 | 100355000 | 100355000 | 0 | 100355000 | | |
| SH | 04 | For construction of IIT | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | 61100000 | 61100000 | -41100000 | 305.50 |
| Total | 04 | 20000000 | 0 | 0 | 20000000 | 20000000 | 61100000 | 61100000 | -41100000 | |
| SH | 05 | For construction of I.I.M. Udaipur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 104 | 120356000 | 0 | 0 | 120356000 | 120356000 | 61100000 | 61100000 | 59256000 | |
| Total | 02 | 120356000 | 0 | 0 | 120356000 | 120356000 | 61100000 | 61100000 | 59256000 | |
| SM | 03 | Sports and Youth Services | | | | | | | | |
| MI | 102 | Sports Stadia | | | | | | | | |
| SH | 01 | Through the Sports Department - District Sports Complex | | | | | | | | |
| V | P | 71826000 | 0 | 0 | 71826000 | 71826000 | | 71826000 | .00 | |
| Total | 01 | 71826000 | 0 | 0 | 71826000 | 71826000 | 0 | 0 | 71826000 | |
| SH | 02 | Sports Academy | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 3500000 | | 3500000 | .00 | |
| Total | 02 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 0 | 3500000 | |
| SH | 03 | National Cadet Corps | | | | | | | | |
| GH | 01 | Senior Branch | | | | | | | | |
| V | P | 1731000 | 0 | 0 | 1731000 | 1731000 | | 1731000 | .00 | |
| Total | 01 | 1731000 | 0 | 0 | 1731000 | 1731000 | 0 | 0 | 1731000 | |
| Total | 03 | 1731000 | 0 | 0 | 1731000 | 1731000 | 0 | 0 | 1731000 | |
| Total | 102 | 77057000 | 0 | 0 | 77057000 | 77057000 | 0 | 0 | 77057000 | |
| Total | 03 | 77057000 | 0 | 0 | 77057000 | 77057000 | 0 | 0 | 77057000 | |
| SM | 04 | Art and Culture | | | | | | | | |
| MI | 104 | Archives | | | | | | | | |
| SH | 01 | Akawal Museum | | | | | | | | |
| V | P | 44604000 | 0 | 0 | 44604000 | 44604000 | | 44604000 | .00 | |
| Total | 01 | 44604000 | 0 | 0 | 44604000 | 44604000 | 0 | 0 | 44604000 | |
| Total | 104 | 44604000 | 0 | 0 | 44604000 | 44604000 | 0 | 0 | 44604000 | |
| MI | 105 | Public Libraries | | | | | | | | |
| SH | 01 | Library Building | | | | | | | | |
| GH | 01 | Building | | | | | | | | |
| V | P | 6562000 | 0 | 0 | 6562000 | 6562000 | | 6562000 | .00 | |
| Total | 01 | 6562000 | 0 | 0 | 6562000 | 6562000 | 0 | 0 | 6562000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|------------|---|--------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 04 | Art and Culture | | | | | | | | |
| MI | 105 | Public Libraries | | | | | | | | |
| SH | 01 | Library Building | | | | | | | | |
| Total | 01 | 6562000 | 0 | 0 | 6562000 | 6562000 | 0 | 0 | 6562000 | |
| Total | 105 | 6562000 | 0 | 0 | 6562000 | 6562000 | 0 | 0 | 6562000 | |
| MI | 106 | Museums | | | | | | | | |
| SH | 02 | Archaeology and Survey (50:50) | | | | | | | | |
| V | P | 165300000 | 0 | 0 | 165300000 | 115300000 | | 50000000 | 115300000 | 30.25 |
| Total | 02 | 165300000 | 0 | 0 | 165300000 | 115300000 | 0 | 50000000 | 115300000 | |
| SH | 05 | For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Regional area and Local Museums | | | | | | | | |
| GH | 01 | Through the Archaeology and Museum Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 106 | 165303000 | 0 | 0 | 165303000 | 115303000 | 0 | 50000000 | 115303000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Arabic and Persian Research Institute | | | | | | | | |
| V | P | 58671000 | 0 | 0 | 58671000 | 58671000 | | | 58671000 | .00 |
| Total | 01 | 58671000 | 0 | 0 | 58671000 | 58671000 | 0 | 0 | 58671000 | |
| SH | 02 | Prachya Vidhya Pratishthan | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 5000000 | | 5000000 | 5000000 | 50.00 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 5000000 | 0 | 5000000 | 5000000 | |
| Total | 800 | 68671000 | 0 | 0 | 68671000 | 63671000 | 0 | 5000000 | 63671000 | |
| Total | 04 | 285140000 | 0 | 0 | 285140000 | 230140000 | 0 | 55000000 | 230140000 | |
| Total | 4202 | 5885062000 | 1007200000 | 0 | 6892262000 | 6211455205 | 89013441 | 769820236 | 6122441764 | |
| Total | 024 | 286591963000 | 1072768000 | 0 | 287664731000 | 145095692491.02 | 30073328970.75 | 172642367479.73 | 115022363520.27 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 025 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2054 | Treasury and Accounts Administration | | | | | | | | |
| MI | 095 | Directorate of Accounts and Treasuries | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 025 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2054 | Treasury and Accounts Administration | | | | | | | | |
| MI | 095 | Directorate of Accounts and Treasuries | | | | | | | | |
| SH | 01 | Director, Treasury and Accounts, Rajasthan - committed | | | | | | | | |
| V | P | 191814000 | 0 | 0 | 191814000 | 100493175 | 19001636 | 110322461 | 81491539 | 57.52 |
| C | P | 1000 | 0 | 0 | 1000 | -610107 | | 611107 | -610107 | 61110.70 |
| Total | 01 | 191815000 | 0 | 0 | 191815000 | 99883068 | 19001636 | 110933568 | 80881432 | |
| Total | 095 | 191815000 | 0 | 0 | 191815000 | 99883068 | 19001636 | 110933568 | 80881432 | |
| MI | 097 | Treasury Establishment | | | | | | | | |
| SH | 01 | Treasury Establishment | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 14492080 | 1652539 | 12160459 | 12839541 | 48.64 |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 14492080 | 1652539 | 12160459 | 12839541 | |
| SH | 03 | Computerisation of Treasuries under Mission Mode Project | | | | | | | | |
| V | P | 159200000 | 0 | 0 | 159200000 | 154962261 | 4428793 | 8666532 | 150533468 | 5.44 |
| Total | 03 | 159200000 | 0 | 0 | 159200000 | 154962261 | 4428793 | 8666532 | 150533468 | |
| SH | 05 | Treasury | | | | | | | | |
| GH | 01 | Establishment expenditure - committed | | | | | | | | |
| V | P | 1727503000 | 0 | 0 | 1727503000 | 999911324.28 | 143179270 | 870770945.72 | 856732054.28 | 50.41 |
| Total | 01 | 1727503000 | 0 | 0 | 1727503000 | 999911324.28 | 143179270 | 870770945.72 | 856732054.28 | |
| Total | 05 | 1727503000 | 0 | 0 | 1727503000 | 999911324.28 | 143179270 | 870770945.72 | 856732054.28 | |
| Total | 097 | 1911703000 | 0 | 0 | 1911703000 | 1169365665.28 | 149260602 | 891597936.72 | 1020105063.28 | |
| MI | 098 | Local Fund Audit | | | | | | | | |
| SH | 01 | Director, Local Fund Accounts - committed | | | | | | | | |
| V | P | 345956000 | 0 | 0 | 345956000 | 177427558 | 30770525 | 199298967 | 146657033 | 57.61 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 345957000 | 0 | 0 | 345957000 | 177428558 | 30770525 | 199298967 | 146658033 | |
| Total | 098 | 345957000 | 0 | 0 | 345957000 | 177428558 | 30770525 | 199298967 | 146658033 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Director, Pension and Pensioner's Welfare - committed | | | | | | | | |
| V | P | 253857000 | 0 | 0 | 253857000 | 147536173 | 18850189 | 125171016 | 128685984 | 49.31 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 253858000 | 0 | 0 | 253858000 | 147537173 | 18850189 | 125171016 | 128686984 | |
| SH | 03 | Director, Inspection - committed | | | | | | | | |
| V | P | 160437000 | 0 | 0 | 160437000 | 83218814 | 12346530 | 89564716 | 70872284 | 55.83 |
| Total | 03 | 160437000 | 0 | 0 | 160437000 | 83218814 | 12346530 | 89564716 | 70872284 | |
| SH | 04 | Strengthening Public Finance Management Rajasthan Project | | | | | | | | |
| GH | 01 | Financed by World Bank | | | | | | | | |
| V | P | 445500000 | 0 | 0 | 445500000 | 393501327 | 5185465 | 57184138 | 388315862 | 12.84 |
| Total | 01 | 445500000 | 0 | 0 | 445500000 | 393501327 | 5185465 | 57184138 | 388315862 | |
| Total | 04 | 445500000 | 0 | 0 | 445500000 | 393501327 | 5185465 | 57184138 | 388315862 | |
| Total | 800 | 859795000 | 0 | 0 | 859795000 | 624257314 | 36382184 | 271919870 | 587875130 | |
| Total | 2054 | 3309270000 | 0 | 0 | 3309270000 | 2070934605.28 | 235414947 | 1473750341.72 | 1835519658.28 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 025 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| Total | 025 | 3309270000 | 0 | 0 | 3309270000 | 2070934605.28 | 235414947 | 1473750341.72 | 1835519658.28 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services - Allopathy | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Head Office establishment | | | | | | | | | |
| V | P | 55136000 | 0 | 0 | 55136000 | 31519453 | 4028939 | 27645486 | 27490514 | 50.14 |
| Total | 01 | 55136000 | 0 | 0 | 55136000 | 31519453 | 4028939 | 27645486 | 27490514 | |
| SH 03 | Head Office | | | | | | | | | |
| GH 01 | Head Office Establishment - Committed | | | | | | | | | |
| V | P | 407648000 | 0 | 0 | 407648000 | 213612307 | 30222649 | 224258342 | 183389658 | 55.01 |
| C | P | 2000000 | 0 | 0 | 2000000 | 657036 | | 1342964 | 657036 | 67.15 |
| Total | 01 | 409648000 | 0 | 0 | 409648000 | 214269343 | 30222649 | 225601306 | 184046694 | |
| Total | 03 | 409648000 | 0 | 0 | 409648000 | 214269343 | 30222649 | 225601306 | 184046694 | |
| Total | 001 | 464784000 | 0 | 0 | 464784000 | 245788796 | 34251588 | 253246792 | 211537208 | |
| MI 102 | Employees State Insurance Scheme | | | | | | | | | |
| SH 01 | Administration - Committed | | | | | | | | | |
| V | P | 49975000 | 0 | 0 | 49975000 | 24372867 | 3658021 | 29260154 | 20714846 | 58.55 |
| Total | 01 | 49975000 | 0 | 0 | 49975000 | 24372867 | 3658021 | 29260154 | 20714846 | |
| SH 03 | Compensation (including the employees of Lakheri Cement Factory) - Committed | | | | | | | | | |
| V | P | 100001000 | 0 | 0 | 100001000 | 42842679 | 8533854 | 65692175 | 34308825 | 65.69 |
| Total | 03 | 100001000 | 0 | 0 | 100001000 | 42842679 | 8533854 | 65692175 | 34308825 | |
| SH 04 | Employees State Insurance Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospitals and Dispensaries - Committed | | | | | | | | | |
| V | P | 1141079000 | 0 | 0 | 1141079000 | 546426905.67 | 102293597 | 696945691.33 | 444133308.67 | 61.08 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1141080000 | 0 | 0 | 1141080000 | 546427905.67 | 102293597 | 696945691.33 | 444134308.67 | |
| Total | 04 | 1141080000 | 0 | 0 | 1141080000 | 546427905.67 | 102293597 | 696945691.33 | 444134308.67 | |
| Total | 102 | 1291056000 | 0 | 0 | 1291056000 | 613643451.67 | 114485472 | 791898020.33 | 499157979.67 | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 01 | Jawahar Lal Nehru Hospital, Ajmer | | | | | | | | | |
| V | P | 235581000 | 0 | 0 | 235581000 | 120763286 | 30363320 | 145181034 | 90399966 | 61.63 |
| Total | 01 | 235581000 | 0 | 0 | 235581000 | 120763286 | 30363320 | 145181034 | 90399966 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 02 | Zanana Hospital, Ajmer | | | | | | | | | |
| V | P | 26780000 | 0 | 0 | 26780000 | 16443286 | 3339223 | 13675937 | 13104063 | 51.07 |
| Total | 02 | 26780000 | 0 | 0 | 26780000 | 16443286 | 3339223 | 13675937 | 13104063 | |
| GH 04 | P.B.M. Men's Hospital, Bikaner | | | | | | | | | |
| V | P | 154281000 | 0 | 0 | 154281000 | 46596730 | 22814201 | 130498471 | 23782529 | 84.58 |
| Total | 04 | 154281000 | 0 | 0 | 154281000 | 46596730 | 22814201 | 130498471 | 23782529 | |
| GH 05 | P.B.M. Zanana Hospital, Bikaner | | | | | | | | | |
| V | P | 4001000 | 0 | 0 | 4001000 | 1091240 | 0 | 2909760 | 1091240 | 72.73 |
| Total | 05 | 4001000 | 0 | 0 | 4001000 | 1091240 | 0 | 2909760 | 1091240 | |
| GH 06 | G.G.J. T.B. Hospital, Bikaner | | | | | | | | | |
| V | P | 3001000 | 0 | 0 | 3001000 | 3001000 | 0 | 0 | 3001000 | .00 |
| Total | 06 | 3001000 | 0 | 0 | 3001000 | 3001000 | 0 | 0 | 3001000 | |
| GH 07 | Mental Hospital, Bikaner | | | | | | | | | |
| V | P | 2051000 | 0 | 0 | 2051000 | 2051000 | 0 | 0 | 2051000 | .00 |
| Total | 07 | 2051000 | 0 | 0 | 2051000 | 2051000 | 0 | 0 | 2051000 | |
| GH 08 | Sawai Man Singh Hospital, Jaipur | | | | | | | | | |
| V | P | 118005000 | 0 | 0 | 118005000 | 61075626 | 6255805 | 63185179 | 54819821 | 53.54 |
| Total | 08 | 118005000 | 0 | 0 | 118005000 | 61075626 | 6255805 | 63185179 | 54819821 | |
| GH 09 | Rehabilitation Research Centre, Jaipur | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2549 | 0 | -549 | 2549 | -27.45 |
| Total | 09 | 2000 | 0 | 0 | 2000 | 2549 | 0 | -549 | 2549 | |
| GH 10 | Zanana Hospital, Jaipur | | | | | | | | | |
| V | P | 5300000 | 0 | 0 | 5300000 | 2232217 | 333197 | 3400980 | 1899020 | 64.17 |
| Total | 10 | 5300000 | 0 | 0 | 5300000 | 2232217 | 333197 | 3400980 | 1899020 | |
| GH 11 | T.B. Hospital, Jaipur | | | | | | | | | |
| V | P | 2702000 | 0 | 0 | 2702000 | 1628169 | 144585 | 1218416 | 1483584 | 45.09 |
| Total | 11 | 2702000 | 0 | 0 | 2702000 | 1628169 | 144585 | 1218416 | 1483584 | |
| GH 12 | Isolation Diseases Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 7557000 | 0 | 0 | 7557000 | 4061700 | 670008 | 4165308 | 3391692 | 55.12 |
| Total | 12 | 7557000 | 0 | 0 | 7557000 | 4061700 | 670008 | 4165308 | 3391692 | |
| GH 13 | Mental Hospital, Jaipur | | | | | | | | | |
| V | P | 8202000 | 0 | 0 | 8202000 | 5355582 | 577260 | 3423678 | 4778322 | 41.74 |
| Total | 13 | 8202000 | 0 | 0 | 8202000 | 5355582 | 577260 | 3423678 | 4778322 | |
| GH 14 | Sir Padampat Mother and Child Health Institute, Jaipur | | | | | | | | | |
| V | P | 25007000 | 0 | 0 | 25007000 | -7774703 | 4773118 | 37554821 | -12547821 | 150.18 |
| Total | 14 | 25007000 | 0 | 0 | 25007000 | -7774703 | 4773118 | 37554821 | -12547821 | |
| GH 16 | New Zanana Hospital, Jaipur | | | | | | | | | |

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|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services - Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 16 | New Zanana Hospital, Jaipur | | | | | | | | | |
| V | P | 11003000 | 0 | 0 | 11003000 | 6361047 | 547034 | 5188987 | 5814013 | 47.16 |
| Total | 16 | 11003000 | 0 | 0 | 11003000 | 6361047 | 547034 | 5188987 | 5814013 | |
| GH 17 | Mahatma Gandhi Hospital, Jodhpur | | | | | | | | | |
| V | P | 100820000 | 0 | 0 | 100820000 | 44932587 | 2319652 | 58207065 | 42612935 | 57.73 |
| Total | 17 | 100820000 | 0 | 0 | 100820000 | 44932587 | 2319652 | 58207065 | 42612935 | |
| GH 18 | Ummed Hospital, Jodhpur | | | | | | | | | |
| V | P | 119500000 | 0 | 0 | 119500000 | 63029303 | 8216802 | 64687499 | 54812501 | 54.13 |
| Total | 18 | 119500000 | 0 | 0 | 119500000 | 63029303 | 8216802 | 64687499 | 54812501 | |
| GH 19 | T.B. and Isolation Diseases Hospital, Jodhpur | | | | | | | | | |
| V | P | 25128000 | 0 | 0 | 25128000 | 12159936 | 1692378 | 14660442 | 10467558 | 58.34 |
| Total | 19 | 25128000 | 0 | 0 | 25128000 | 12159936 | 1692378 | 14660442 | 10467558 | |
| GH 21 | Mental Hospital, Jodhpur | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1500000 | 1049891 | 1049891 | 450109 | 69.99 |
| Total | 21 | 1500000 | 0 | 0 | 1500000 | 1500000 | 1049891 | 1049891 | 450109 | |
| GH 22 | Mathura Das Mathur Hospital, Jodhpur | | | | | | | | | |
| V | P | 199445000 | 0 | 0 | 199445000 | 100044429 | 13132637 | 112533208 | 86911792 | 56.42 |
| Total | 22 | 199445000 | 0 | 0 | 199445000 | 100044429 | 13132637 | 112533208 | 86911792 | |
| GH 24 | Maharana Bhupal Government Hospital, Udaipur | | | | | | | | | |
| V | P | 244882000 | 0 | 0 | 244882000 | 96121352 | 21580214 | 170340862 | 74541138 | 69.56 |
| Total | 24 | 244882000 | 0 | 0 | 244882000 | 96121352 | 21580214 | 170340862 | 74541138 | |
| GH 25 | Panna Dhai Government Woman Hospital, Udaipur | | | | | | | | | |
| V | P | 45310000 | 0 | 0 | 45310000 | 11366164 | 3115921 | 37059757 | 8250243 | 81.79 |
| Total | 25 | 45310000 | 0 | 0 | 45310000 | 11366164 | 3115921 | 37059757 | 8250243 | |
| GH 26 | S.R.B. Bhuwalka Yakshma Arogya Sadan, Badi (Udaipur) | | | | | | | | | |
| V | P | 21100000 | 0 | 0 | 21100000 | 8749269 | 2447701 | 14798432 | 6301568 | 70.13 |
| Total | 26 | 21100000 | 0 | 0 | 21100000 | 8749269 | 2447701 | 14798432 | 6301568 | |
| GH 27 | Rehabilitation Research Centre, Udaipur - Committed | | | | | | | | | |
| V | P | 1530000 | 0 | 0 | 1530000 | 775370 | 112196 | 866826 | 663174 | 56.66 |
| Total | 27 | 1530000 | 0 | 0 | 1530000 | 775370 | 112196 | 866826 | 663174 | |
| GH 31 | Maharao Bhim Singh Hospital, Kota | | | | | | | | | |
| V | P | 97455000 | 0 | 0 | 97455000 | 49463428 | 7274743 | 55266315 | 42188685 | 56.71 |
| Total | 31 | 97455000 | 0 | 0 | 97455000 | 49463428 | 7274743 | 55266315 | 42188685 | |
| GH 32 | J. K. Lone Woman Hospital, Kota | | | | | | | | | |
| V | P | 116550000 | 0 | 0 | 116550000 | 66485183 | 9345396 | 59410213 | 57139787 | 50.97 |
| Total | 32 | 116550000 | 0 | 0 | 116550000 | 66485183 | 9345396 | 59410213 | 57139787 | |
| GH 33 | New Hospital, Kota | | | | | | | | | |

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|-------------------------|---|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services - Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 33 | New Hospital, Kota | | | | | | | | | |
| V | P | 187610000 | 0 | 0 | 187610000 | 81812285 | 12707444 | 118505159 | 69104841 | 63.17 |
| Total | 33 | 187610000 | 0 | 0 | 187610000 | 81812285 | 12707444 | 118505159 | 69104841 | |
| GH 36 | Pandit Deendayal Upadhyay Hospital, Jaipur | | | | | | | | | |
| V | P | 94415000 | 0 | 0 | 94415000 | 42369150 | 9236230 | 61282080 | 33132920 | 64.91 |
| Total | 36 | 94415000 | 0 | 0 | 94415000 | 42369150 | 9236230 | 61282080 | 33132920 | |
| GH 37 | Jawahar Lal Nehru Hospital, Ajmer - Committed | | | | | | | | | |
| V | P | 463946000 | 0 | 0 | 463946000 | 232291505 | 43434994 | 275089489 | 188856511 | 59.29 |
| Total | 37 | 463946000 | 0 | 0 | 463946000 | 232291505 | 43434994 | 275089489 | 188856511 | |
| GH 38 | Zanana Hospitals, Ajmer - Committed | | | | | | | | | |
| V | P | 88204000 | 0 | 0 | 88204000 | 36022671 | 11664490 | 63845819 | 24358181 | 72.38 |
| Total | 38 | 88204000 | 0 | 0 | 88204000 | 36022671 | 11664490 | 63845819 | 24358181 | |
| GH 39 | P.B.M. Mens Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 511692000 | 0 | 0 | 511692000 | 247206345 | 29401013 | 293886668 | 217805332 | 57.43 |
| Total | 39 | 511692000 | 0 | 0 | 511692000 | 247206345 | 29401013 | 293886668 | 217805332 | |
| GH 40 | P.B.M. Zanana Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 67372000 | 0 | 0 | 67372000 | 33065150 | 6842593 | 41149443 | 26222557 | 61.08 |
| Total | 40 | 67372000 | 0 | 0 | 67372000 | 33065150 | 6842593 | 41149443 | 26222557 | |
| GH 41 | G.G.J. T.B. Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 18466000 | 0 | 0 | 18466000 | 11406461 | 2958385 | 10017924 | 8448076 | 54.25 |
| Total | 41 | 18466000 | 0 | 0 | 18466000 | 11406461 | 2958385 | 10017924 | 8448076 | |
| GH 42 | Mental Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 3401000 | 0 | 0 | 3401000 | 1919556 | 80415 | 1561859 | 1839141 | 45.92 |
| Total | 42 | 3401000 | 0 | 0 | 3401000 | 1919556 | 80415 | 1561859 | 1839141 | |
| GH 43 | Sawai Man Singh Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 2083572000 | 0 | 0 | 2083572000 | 1019354266 | 209091738 | 1273309472 | 810262528 | 61.11 |
| Total | 43 | 2083572000 | 0 | 0 | 2083572000 | 1019354266 | 209091738 | 1273309472 | 810262528 | |
| GH 44 | Rehabilitation Research Centre - Committed | | | | | | | | | |
| V | P | 66050000 | 0 | 0 | 66050000 | 36528976 | 3707695 | 33228719 | 32821281 | 50.31 |
| Total | 44 | 66050000 | 0 | 0 | 66050000 | 36528976 | 3707695 | 33228719 | 32821281 | |
| GH 45 | Zanana Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 263310000 | 0 | 0 | 263310000 | 122900158 | 20404815 | 160814657 | 102495343 | 61.07 |
| Total | 45 | 263310000 | 0 | 0 | 263310000 | 122900158 | 20404815 | 160814657 | 102495343 | |
| GH 46 | T.B. Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 119376000 | 0 | 0 | 119376000 | 58357191 | 9641799 | 70660608 | 48715392 | 59.19 |
| Total | 46 | 119376000 | 0 | 0 | 119376000 | 58357191 | 9641799 | 70660608 | 48715392 | |
| GH 47 | Mental Hospital, Jaipur - Committed | | | | | | | | | |

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|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services - Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 47 | Mental Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 138917000 | 0 | 0 | 138917000 | 76446490 | 11466163 | 73936673 | 64980327 | 53.22 |
| Total | 47 | 138917000 | 0 | 0 | 138917000 | 76446490 | 11466163 | 73936673 | 64980327 | |
| GH 48 | Sir Padampat Mother and Child health Institution, Jaipur - Committed | | | | | | | | | |
| V | P | 256261000 | 0 | 0 | 256261000 | 117017594 | 20454512 | 159697918 | 96563082 | 62.32 |
| Total | 48 | 256261000 | 0 | 0 | 256261000 | 117017594 | 20454512 | 159697918 | 96563082 | |
| GH 49 | New Zanana Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 252652000 | 0 | 0 | 252652000 | 135931159 | 16228893 | 132949734 | 119702266 | 52.62 |
| Total | 49 | 252652000 | 0 | 0 | 252652000 | 135931159 | 16228893 | 132949734 | 119702266 | |
| GH 50 | Pt. Deendayal Upadhyay Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 65810000 | 0 | 0 | 65810000 | 34556687 | 5135553 | 36388866 | 29421134 | 55.29 |
| Total | 50 | 65810000 | 0 | 0 | 65810000 | 34556687 | 5135553 | 36388866 | 29421134 | |
| GH 51 | Mahatma Gandhi Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 421802000 | 0 | 0 | 421802000 | 217036009 | 30756700 | 235522691 | 186279309 | 55.84 |
| Total | 51 | 421802000 | 0 | 0 | 421802000 | 217036009 | 30756700 | 235522691 | 186279309 | |
| GH 52 | Ummed Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 306062000 | 0 | 0 | 306062000 | 136809958 | 26318786 | 195570828 | 110491172 | 63.90 |
| Total | 52 | 306062000 | 0 | 0 | 306062000 | 136809958 | 26318786 | 195570828 | 110491172 | |
| GH 53 | T.B. and Isolation Disease Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 50971000 | 0 | 0 | 50971000 | 27622306 | 3585843 | 26934537 | 24036463 | 52.84 |
| Total | 53 | 50971000 | 0 | 0 | 50971000 | 27622306 | 3585843 | 26934537 | 24036463 | |
| GH 54 | Mental Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 35005000 | 0 | 0 | 35005000 | 20932267 | 1904757 | 15977490 | 19027510 | 45.64 |
| Total | 54 | 35005000 | 0 | 0 | 35005000 | 20932267 | 1904757 | 15977490 | 19027510 | |
| GH 55 | Mathuradas Mathur Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 330304000 | 0 | 0 | 330304000 | 149668530 | 24694625 | 205330095 | 124973905 | 62.16 |
| Total | 55 | 330304000 | 0 | 0 | 330304000 | 149668530 | 24694625 | 205330095 | 124973905 | |
| GH 56 | Maharana Bhupal Government Hospital, Udaipur - Committed | | | | | | | | | |
| V | P | 574922000 | 0 | 0 | 574922000 | 251952789 | 48121230 | 371090441 | 203831559 | 64.55 |
| Total | 56 | 574922000 | 0 | 0 | 574922000 | 251952789 | 48121230 | 371090441 | 203831559 | |
| GH 57 | Pannadhyay Government Woman Hospital, Udaipur - Committed | | | | | | | | | |
| V | P | 112806000 | 0 | 0 | 112806000 | 40426277 | 11469302 | 83849025 | 28956975 | 74.33 |
| Total | 57 | 112806000 | 0 | 0 | 112806000 | 40426277 | 11469302 | 83849025 | 28956975 | |
| GH 58 | S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed | | | | | | | | | |
| V | P | 74275000 | 0 | 0 | 74275000 | 41068403 | 4736937 | 37943534 | 36331466 | 51.09 |
| Total | 58 | 74275000 | 0 | 0 | 74275000 | 41068403 | 4736937 | 37943534 | 36331466 | |
| GH 59 | Maharav Bhim Singh Dispensaries, Kota - Committed | | | | | | | | | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 59 | Maharav Bhim Singh Dispensaries, Kota - Committed | | | | | | | | | |
| V | P | 331723000 | 0 | 0 | 331723000 | 163807284 | 22551103 | 190466819 | 141256181 | 57.42 |
| Total | 59 | 331723000 | 0 | 0 | 331723000 | 163807284 | 22551103 | 190466819 | 141256181 | |
| GH 60 | J.K. Lone Mahila Chikitsalay, Kota - Committed | | | | | | | | | |
| V | P | 107896000 | 0 | 0 | 107896000 | 57941294 | 8590287 | 58544993 | 49351007 | 54.26 |
| Total | 60 | 107896000 | 0 | 0 | 107896000 | 57941294 | 8590287 | 58544993 | 49351007 | |
| GH 61 | New Hospital, Kota - Committed | | | | | | | | | |
| V | P | 45253000 | 0 | 0 | 45253000 | 16751627 | 4233494 | 32734867 | 12518133 | 72.34 |
| Total | 61 | 45253000 | 0 | 0 | 45253000 | 16751627 | 4233494 | 32734867 | 12518133 | |
| GH 62 | Adarsh Nagar Sattelite Hospital, Ajmer - Committed | | | | | | | | | |
| V | P | 32432000 | 0 | 0 | 32432000 | 15676502 | 3059468 | 19814966 | 12617034 | 61.10 |
| Total | 62 | 32432000 | 0 | 0 | 32432000 | 15676502 | 3059468 | 19814966 | 12617034 | |
| GH 63 | Ganga Shaha Satellite Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 5579000 | 0 | 0 | 5579000 | 4693492 | 718710 | 1604218 | 3974782 | 28.75 |
| Total | 63 | 5579000 | 0 | 0 | 5579000 | 4693492 | 718710 | 1604218 | 3974782 | |
| GH 64 | Sethi Colony Satellite Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 85294000 | 0 | 0 | 85294000 | 43036744 | 7836142 | 50093398 | 35200602 | 58.73 |
| Total | 64 | 85294000 | 0 | 0 | 85294000 | 43036744 | 7836142 | 50093398 | 35200602 | |
| GH 65 | Kanwatiya Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 95213000 | 0 | 0 | 95213000 | -10632928 | 15066024 | 120911952 | -25698952 | 126.99 |
| Total | 65 | 95213000 | 0 | 0 | 95213000 | -10632928 | 15066024 | 120911952 | -25698952 | |
| GH 66 | Banipark Satellite Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 86138000 | 0 | 0 | 86138000 | 42541967 | 7460339 | 51056372 | 35081628 | 59.27 |
| Total | 66 | 86138000 | 0 | 0 | 86138000 | 42541967 | 7460339 | 51056372 | 35081628 | |
| GH 67 | District Hospital, Pavta, Jodhpur - Committed | | | | | | | | | |
| V | P | 102986000 | 0 | 0 | 102986000 | 48850407 | 11714078 | 65849671 | 37136329 | 63.94 |
| Total | 67 | 102986000 | 0 | 0 | 102986000 | 48850407 | 11714078 | 65849671 | 37136329 | |
| GH 68 | Woman District Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 94757000 | 0 | 0 | 94757000 | 52262594 | 6862896 | 49357302 | 45399698 | 52.09 |
| Total | 68 | 94757000 | 0 | 0 | 94757000 | 52262594 | 6862896 | 49357302 | 45399698 | |
| GH 69 | Choupasani Satellite Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 17000 | 0 | 0 | 17000 | 17000 | | | 17000 | .00 |
| Total | 69 | 17000 | 0 | 0 | 17000 | 17000 | 0 | 0 | 17000 | |
| GH 70 | Pratap Nagar Satellite Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 17000 | 0 | 0 | 17000 | 17000 | | | 17000 | .00 |
| Total | 70 | 17000 | 0 | 0 | 17000 | 17000 | 0 | 0 | 17000 | |
| GH 71 | Shree Khemraj Katara Govt. Satellite Hospital, Pavta, Udaipur - Committed | | | | | | | | | |

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|-------------------------|---|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 71 | Shree Khemraj Katara Govt. Satellite Hospital, Pavta, Udaipur - Committed | | | | | | | | | |
| V | P | 81729000 | 0 | 0 | 81729000 | 43021559 | 7929814 | 46637255 | 35091745 | 57.06 |
| Total | 71 | 81729000 | 0 | 0 | 81729000 | 43021559 | 7929814 | 46637255 | 35091745 | |
| GH 72 | Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed | | | | | | | | | |
| V | P | 31248000 | 0 | 0 | 31248000 | 12700519 | 3311713 | 21859194 | 9388806 | 69.95 |
| Total | 72 | 31248000 | 0 | 0 | 31248000 | 12700519 | 3311713 | 21859194 | 9388806 | |
| GH 73 | Government District Hospital Rampura, Kota - Committed | | | | | | | | | |
| V | P | 25139000 | 0 | 0 | 25139000 | -18889595 | 6915714 | 50944309 | -25805309 | 202.65 |
| Total | 73 | 25139000 | 0 | 0 | 25139000 | -18889595 | 6915714 | 50944309 | -25805309 | |
| GH 74 | District Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 78978000 | 0 | 0 | 78978000 | 32562720 | 7724694 | 54139974 | 24838026 | 68.55 |
| Total | 74 | 78978000 | 0 | 0 | 78978000 | 32562720 | 7724694 | 54139974 | 24838026 | |
| GH 75 | Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - Committed | | | | | | | | | |
| V | P | 78012000 | 0 | 0 | 78012000 | 41734562 | 8857775 | 45135213 | 32876787 | 57.86 |
| Total | 75 | 78012000 | 0 | 0 | 78012000 | 41734562 | 8857775 | 45135213 | 32876787 | |
| GH 76 | Adarsh Nagar Satellite Hospital, Ajmer | | | | | | | | | |
| V | P | 12275000 | 0 | 0 | 12275000 | 5082506 | 1360527 | 8553021 | 3721979 | 69.68 |
| Total | 76 | 12275000 | 0 | 0 | 12275000 | 5082506 | 1360527 | 8553021 | 3721979 | |
| GH 77 | Gangashahar Satellite Hospital, Bikaner | | | | | | | | | |
| V | P | 18718000 | 0 | 0 | 18718000 | 18533972 | | 184028 | 18533972 | .98 |
| Total | 77 | 18718000 | 0 | 0 | 18718000 | 18533972 | 0 | 184028 | 18533972 | |
| GH 78 | District Hospital, Bikaner | | | | | | | | | |
| V | P | 1269000 | 0 | 0 | 1269000 | -5752041 | 1200754 | 8221795 | -6952795 | 647.90 |
| Total | 78 | 1269000 | 0 | 0 | 1269000 | -5752041 | 1200754 | 8221795 | -6952795 | |
| GH 79 | Sethi Colony Satellite Hospital, Jaipur | | | | | | | | | |
| V | P | 13040000 | 0 | 0 | 13040000 | 7449563 | 674544 | 6264981 | 6775019 | 48.04 |
| Total | 79 | 13040000 | 0 | 0 | 13040000 | 7449563 | 674544 | 6264981 | 6775019 | |
| GH 80 | Kanwatiya Hospital, Jaipur | | | | | | | | | |
| V | P | 27690000 | 0 | 0 | 27690000 | 14362407 | 2036450 | 15364043 | 12325957 | 55.49 |
| Total | 80 | 27690000 | 0 | 0 | 27690000 | 14362407 | 2036450 | 15364043 | 12325957 | |
| GH 81 | Banipark Satellite Hospital, Jaipur | | | | | | | | | |
| V | P | 14580000 | 0 | 0 | 14580000 | 8739723 | 1496825 | 7337102 | 7242898 | 50.32 |
| Total | 81 | 14580000 | 0 | 0 | 14580000 | 8739723 | 1496825 | 7337102 | 7242898 | |
| GH 82 | District Hospital, Pavta, Jodhpur | | | | | | | | | |
| V | P | 14706000 | 0 | 0 | 14706000 | 4197899 | 1694751 | 12202852 | 2503148 | 82.98 |
| Total | 82 | 14706000 | 0 | 0 | 14706000 | 4197899 | 1694751 | 12202852 | 2503148 | |
| GH 83 | Woman District Hospital, Jodhpur | | | | | | | | | |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 83 | Woman District Hospital, Jodhpur | | | | | | | | | |
| V | P | 4649000 | 0 | 0 | 4649000 | -8439778 | 2457266 | 15546044 | -10897044 | 334.40 |
| Total | 83 | 4649000 | 0 | 0 | 4649000 | -8439778 | 2457266 | 15546044 | -10897044 | |
| GH 84 | Choupasani Satellite Hospital, Jodhpur | | | | | | | | | |
| V | P | 15000 | 0 | 0 | 15000 | 15000 | | | 15000 | .00 |
| Total | 84 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| GH 85 | Pratapnagar Satellite Hospital, Jodhpur | | | | | | | | | |
| V | P | 15000 | 0 | 0 | 15000 | 15000 | | | 15000 | .00 |
| Total | 85 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| GH 86 | Shivram Nathuram Tank Hospital, Mandor, Jodhpur | | | | | | | | | |
| V | P | 9581000 | 0 | 0 | 9581000 | 5668335 | 797559 | 4710224 | 4870776 | 49.16 |
| Total | 86 | 9581000 | 0 | 0 | 9581000 | 5668335 | 797559 | 4710224 | 4870776 | |
| GH 87 | Shree Khemraj Katara Government Satellite Hospital, Udaipur | | | | | | | | | |
| V | P | 9060000 | 0 | 0 | 9060000 | 6144719 | 389089 | 3304370 | 5755630 | 36.47 |
| Total | 87 | 9060000 | 0 | 0 | 9060000 | 6144719 | 389089 | 3304370 | 5755630 | |
| GH 88 | Sundar Singh Bhandari Satellite Hospital, Udaipur | | | | | | | | | |
| V | P | 8986000 | 0 | 0 | 8986000 | 3790716 | 1064170 | 6259454 | 2726546 | 69.66 |
| Total | 88 | 8986000 | 0 | 0 | 8986000 | 3790716 | 1064170 | 6259454 | 2726546 | |
| GH 89 | Government District Hospital, Rampura, Kota | | | | | | | | | |
| V | P | 15802000 | 0 | 0 | 15802000 | 12189228 | 629019 | 4241791 | 11560209 | 26.84 |
| Total | 89 | 15802000 | 0 | 0 | 15802000 | 12189228 | 629019 | 4241791 | 11560209 | |
| GH 90 | Community Health Centre, Sultanpur, Kota | | | | | | | | | |
| V | P | 15000 | 0 | 0 | 15000 | 15000 | | | 15000 | .00 |
| Total | 90 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| Total | 01 | 9596706000 | 0 | 0 | 9596706000 | 4508322930 | 840783399 | 5929166469 | 3667539531 | |
| SH 02 | Mobile Hospitals | | | | | | | | | |
| GH 01 | Mobile Surgical Unit, Jaipur | | | | | | | | | |
| V | P | 10446000 | 0 | 0 | 10446000 | 5715764 | 1205028 | 5935264 | 4510736 | 56.82 |
| Total | 01 | 10446000 | 0 | 0 | 10446000 | 5715764 | 1205028 | 5935264 | 4510736 | |
| GH 08 | Other Mobile Surgical Units | | | | | | | | | |
| V | P | 51586000 | 0 | 0 | 51586000 | 26427723 | 5206956 | 30365233 | 21220767 | 58.86 |
| Total | 08 | 51586000 | 0 | 0 | 51586000 | 26427723 | 5206956 | 30365233 | 21220767 | |
| GH 09 | Mobile Surgical Unit, Jaipur - Committed | | | | | | | | | |
| V | P | 80195000 | 0 | 0 | 80195000 | 37489859 | 6454100 | 49159241 | 31035759 | 61.30 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 80196000 | 0 | 0 | 80196000 | 37490859 | 6454100 | 49159241 | 31036759 | |
| GH 10 | Other Mobile Surgical Units, Jaipur - Committed | | | | | | | | | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 01 | Urban Health Services - Allopathy | | | | | | | | |
| MI | 110 | Hospital and Dispensaries | | | | | | | | |
| SH | 02 | Mobile Hospitals | | | | | | | | |
| GH | 10 | Other Mobile Surgical Units, Jaipur - Committed | | | | | | | | |
| V | P | 32471000 | 0 | 0 | 32471000 | 16344094 | 3344383 | 19471289 | 12999711 | 59.97 |
| Total | 10 | 32471000 | 0 | 0 | 32471000 | 16344094 | 3344383 | 19471289 | 12999711 | |
| Total | 02 | 174699000 | 0 | 0 | 174699000 | 85978440 | 16210467 | 104931027 | 69767973 | |
| SH | 03 | Other Hospitals and Dispensaries | | | | | | | | |
| GH | 01 | General Hospitals | | | | | | | | |
| V | P | 662471000 | 0 | 0 | 662471000 | 410062382 | 38081643 | 290490261 | 371980739 | 43.85 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 662472000 | 0 | 0 | 662472000 | 410063382 | 38081643 | 290490261 | 371981739 | |
| GH | 03 | T.B. Clinic | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | | 7000 | .00 |
| Total | 03 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| GH | 06 | Dispensaries and Relief Camps | | | | | | | | |
| V | P | 10061000 | 0 | 0 | 10061000 | 5497733 | 794928 | 5358195 | 4702805 | 53.26 |
| Total | 06 | 10061000 | 0 | 0 | 10061000 | 5497733 | 794928 | 5358195 | 4702805 | |
| GH | 07 | Control on diseases spread from Natural Calamities | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 670730 | 3483 | 132753 | 667247 | 16.59 |
| Total | 07 | 800000 | 0 | 0 | 800000 | 670730 | 3483 | 132753 | 667247 | |
| GH | 08 | General Hospitals - Committed | | | | | | | | |
| V | P | 6896971000 | 0 | 0 | 6896971000 | 3644414177.3 | 555690071 | 3808246893.7 | 3088724106.3 | 55.22 |
| Total | 08 | 6896971000 | 0 | 0 | 6896971000 | 3644414177.3 | 555690071 | 3808246893.7 | 3088724106.3 | |
| GH | 09 | T.B. Clinic - Committed | | | | | | | | |
| V | P | 21371000 | 0 | 0 | 21371000 | 11372417 | 1754816 | 11753399 | 9617601 | 55.00 |
| Total | 09 | 21371000 | 0 | 0 | 21371000 | 11372417 | 1754816 | 11753399 | 9617601 | |
| GH | 13 | Dispensaries and Relief camps - Committed | | | | | | | | |
| V | P | 920624000 | 0 | 0 | 920624000 | 452570298 | 82127198 | 550180900 | 370443100 | 59.76 |
| Total | 13 | 920624000 | 0 | 0 | 920624000 | 452570298 | 82127198 | 550180900 | 370443100 | |
| Total | 03 | 8512306000 | 0 | 0 | 8512306000 | 4524595737.3 | 678452139 | 4666162401.7 | 3846143598.3 | |
| Total | 110 | 18283711000 | 0 | 0 | 18283711000 | 9118897107.3 | 1535446005 | 10700259897.7 | 7583451102.3 | |
| MI | 196 | Assistance to Zila Parishads/ District level Panchayats | | | | | | | | |
| SH | 01 | District level establishment | | | | | | | | |
| GH | 01 | Regional and District Establishment | | | | | | | | |
| V | P | 63025000 | 0 | 0 | 63025000 | 37776997 | 4100158 | 29348161 | 33676839 | 46.57 |
| Total | 01 | 63025000 | 0 | 0 | 63025000 | 37776997 | 4100158 | 29348161 | 33676839 | |
| GH | 04 | Dispensaries and Relief Camps - Committed | | | | | | | | |
| V | P | 13000 | 0 | 0 | 13000 | 13000 | | | 13000 | .00 |
| Total | 04 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |

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|-------------------------|--|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District level Panchayats | | | | | | | | | |
| SH 01 | District level establishment | | | | | | | | | |
| GH 07 | Regional and District level establishment - Committed | | | | | | | | | |
| V | P | 514725000 | 0 | 0 | 514725000 | 276670854.95 | 35799952 | 273854097.05 | 240870902.95 | 53.20 |
| Total | 07 | 514725000 | 0 | 0 | 514725000 | 276670854.95 | 35799952 | 273854097.05 | 240870902.95 | |
| GH 08 | T.B. clinic - Committed | | | | | | | | | |
| V | P | 325068000 | 0 | 0 | 325068000 | 165580392.53 | 27598239 | 187085846.47 | 137982153.53 | 57.55 |
| Total | 08 | 325068000 | 0 | 0 | 325068000 | 165580392.53 | 27598239 | 187085846.47 | 137982153.53 | |
| Total | 01 | 902831000 | 0 | 0 | 902831000 | 480041244.48 | 67498349 | 490288104.52 | 412542895.48 | |
| Total | 196 | 902831000 | 0 | 0 | 902831000 | 480041244.48 | 67498349 | 490288104.52 | 412542895.48 | |
| Total | 01 | 20942382000 | 0 | 0 | 20942382000 | 10458370599.45 | 1751681414 | 12235692814.55 | 8706689185.45 | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 101 | Ayurveda | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V | P | 70738000 | 0 | 0 | 70738000 | -1810120 | 4502931 | 77051051 | -6313051 | 108.92 |
| Total | 01 | 70738000 | 0 | 0 | 70738000 | -1810120 | 4502931 | 77051051 | -6313051 | |
| SH 02 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries (Through the Director, Ayurveda Department) | | | | | | | | | |
| V | P | 132095000 | 0 | 0 | 132095000 | 61422731 | 13654875 | 84327144 | 47767856 | 63.84 |
| Total | 01 | 132095000 | 0 | 0 | 132095000 | 61422731 | 13654875 | 84327144 | 47767856 | |
| GH 02 | Mobile Dispensaries | | | | | | | | | |
| V | P | 888000 | 0 | 0 | 888000 | 480297 | 76019 | 483722 | 404278 | 54.47 |
| Total | 02 | 888000 | 0 | 0 | 888000 | 480297 | 76019 | 483722 | 404278 | |
| GH 03 | Hospital and Dispensaries (Through the Principal, Ayurvedic College, Udaipur) - Committed | | | | | | | | | |
| V | P | 24735000 | 0 | 0 | 24735000 | 14132703 | 1435602 | 12037899 | 12697101 | 48.67 |
| Total | 03 | 24735000 | 0 | 0 | 24735000 | 14132703 | 1435602 | 12037899 | 12697101 | |
| GH 04 | Hospital and Dispensaries - committed | | | | | | | | | |
| V | P | 1061698000 | 0 | 0 | 1061698000 | 541677948 | 90849006 | 610869058 | 450828942 | 57.54 |
| Total | 04 | 1061698000 | 0 | 0 | 1061698000 | 541677948 | 90849006 | 610869058 | 450828942 | |
| GH 05 | Mobile Dispensaries Ayurved - committed | | | | | | | | | |
| V | P | 30730000 | 0 | 0 | 30730000 | 14724704 | 2802548 | 18807844 | 11922156 | 61.20 |
| Total | 05 | 30730000 | 0 | 0 | 30730000 | 14724704 | 2802548 | 18807844 | 11922156 | |
| Total | 02 | 1250146000 | 0 | 0 | 1250146000 | 632438383 | 108818050 | 726525667 | 523620333 | |
| SH 03 | Ayurvedic Education | | | | | | | | | |
| GH 01 | Ayurvedic College, Udaipur | | | | | | | | | |
| V | P | 3375000 | 0 | 0 | 3375000 | 2326492 | 201824 | 1250332 | 2124668 | 37.05 |
| Total | 01 | 3375000 | 0 | 0 | 3375000 | 2326492 | 201824 | 1250332 | 2124668 | |
| GH 03 | Ayurveda Model College | | | | | | | | | |
| V | C | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |

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|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 101 | Ayurveda | | | | | | | | | |
| SH 03 | Ayurvedic Education | | | | | | | | | |
| GH 03 | Ayurveda Model College | | | | | | | | | |
| Total | 03 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| GH 04 | Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - committed | | | | | | | | | |
| V P | | 126806000 | 0 | 0 | 126806000 | 60050738.02 | 9912064 | 76667325.98 | 50138674.02 | 60.46 |
| C P | | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 04 | 126816000 | 0 | 0 | 126816000 | 60060738.02 | 9912064 | 76667325.98 | 50148674.02 | |
| Total | 03 | 130196000 | 0 | 0 | 130196000 | 62392230.02 | 10113888 | 77917657.98 | 52278342.02 | |
| SH 04 | Ayurvedic Training | | | | | | | | | |
| GH 02 | Nurses / Compounder Training Centre | | | | | | | | | |
| V P | | 775000 | 0 | 0 | 775000 | 397689 | 82233 | 459544 | 315456 | 59.30 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 776000 | 0 | 0 | 776000 | 398689 | 82233 | 459544 | 316456 | |
| GH 03 | Nurses / Compounder Training Centre - committed | | | | | | | | | |
| V P | | 24362000 | 0 | 0 | 24362000 | 13570202 | 2346673 | 13138471 | 11223529 | 53.93 |
| Total | 03 | 24362000 | 0 | 0 | 24362000 | 13570202 | 2346673 | 13138471 | 11223529 | |
| Total | 04 | 25138000 | 0 | 0 | 25138000 | 13968891 | 2428906 | 13598015 | 11539985 | |
| SH 05 | Ayurvedic Research | | | | | | | | | |
| GH 02 | Chemical Laboratories | | | | | | | | | |
| V P | | 12805000 | 0 | 0 | 12805000 | 10037023 | 441021 | 3208998 | 9596002 | 25.06 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 12806000 | 0 | 0 | 12806000 | 10038023 | 441021 | 3208998 | 9597002 | |
| GH 04 | Production and Development of Herbals | | | | | | | | | |
| V P | | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 05 | Strengthening of Chemical Laboratories | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | Drug Testing Laboratories | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 07 | Chemical Laboratories - committed | | | | | | | | | |
| V P | | 96318000 | 0 | 0 | 96318000 | 66518148 | 5412883 | 35212735 | 61105265 | 36.56 |
| Total | 07 | 96318000 | 0 | 0 | 96318000 | 66518148 | 5412883 | 35212735 | 61105265 | |
| Total | 05 | 109129000 | 0 | 0 | 109129000 | 76561171 | 5853904 | 38421733 | 70707267 | |
| SH 06 | Grants-in-aid to Ayurveda University | | | | | | | | | |
| GH 01 | Grants to Rajasthan Ayurveda University, Jodhpur | | | | | | | | | |
| V P | | 141735000 | 0 | 0 | 141735000 | 101285000 | | 40450000 | 101285000 | 28.54 |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 101 | Ayurveda | | | | | | | | | |
| SH 06 | Grants-in-aid to Ayurveda University | | | | | | | | | |
| GH 01 | Grants to Rajasthan Ayurveda University, Jodhpur | | | | | | | | | |
| V | C | 17265000 | 0 | 0 | 17265000 | 17265000 | | 17265000 | | .00 |
| Total | 01 | 159000000 | 0 | 0 | 159000000 | 118550000 | 0 | 40450000 | 118550000 | |
| GH 02 | Grant to Rajasthan Ayurveda University - Committed | | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 16250000 | | 16250000 | | 50.00 |
| Total | 02 | 32500000 | 0 | 0 | 32500000 | 16250000 | 0 | 16250000 | 16250000 | |
| Total | 06 | 191500000 | 0 | 0 | 191500000 | 134800000 | 0 | 56700000 | 134800000 | |
| SH 08 | Direction and Administration | | | | | | | | | |
| GH 01 | Direction and Administration - committed | | | | | | | | | |
| V | P | 217537000 | 0 | 0 | 217537000 | 120325716 | 18822187 | 116033471 | 101503529 | 53.34 |
| C | P | 500000 | 0 | 0 | 500000 | 173496 | | 326504 | 173496 | 65.30 |
| Total | 01 | 218037000 | 0 | 0 | 218037000 | 120499212 | 18822187 | 116359975 | 101677025 | |
| Total | 08 | 218037000 | 0 | 0 | 218037000 | 120499212 | 18822187 | 116359975 | 101677025 | |
| Total | 101 | 1994884000 | 0 | 0 | 1994884000 | 1038849767.02 | 150539866 | 1106574098.98 | 888309901.02 | |
| MI 102 | Homeopathy | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| V | P | 36603000 | 0 | 0 | 36603000 | 5781114 | 3973955 | 34795841 | 1807159 | 95.06 |
| Total | 01 | 36603000 | 0 | 0 | 36603000 | 5781114 | 3973955 | 34795841 | 1807159 | |
| SH 02 | Direction and Administration - Homeopathy | | | | | | | | | |
| V | P | 18393000 | 0 | 0 | 18393000 | 10314460 | 1345978 | 9424518 | 8968482 | 51.24 |
| C | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 02 | 18443000 | 0 | 0 | 18443000 | 10364460 | 1345978 | 9424518 | 9018482 | |
| SH 04 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries, Urban - committed | | | | | | | | | |
| V | P | 210062000 | 0 | 0 | 210062000 | 121683785 | 12088450 | 100466665 | 109595335 | 47.83 |
| Total | 01 | 210062000 | 0 | 0 | 210062000 | 121683785 | 12088450 | 100466665 | 109595335 | |
| Total | 04 | 210062000 | 0 | 0 | 210062000 | 121683785 | 12088450 | 100466665 | 109595335 | |
| SH 05 | Direction and Administration - Homeopathy | | | | | | | | | |
| GH 01 | Direction and Administration - committed | | | | | | | | | |
| V | P | 3741000 | 0 | 0 | 3741000 | 1839287 | 247982 | 2149695 | 1591305 | 57.46 |
| C | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 01 | 3791000 | 0 | 0 | 3791000 | 1889287 | 247982 | 2149695 | 1641305 | |
| Total | 05 | 3791000 | 0 | 0 | 3791000 | 1889287 | 247982 | 2149695 | 1641305 | |
| Total | 102 | 268899000 | 0 | 0 | 268899000 | 139718646 | 17656365 | 146836719 | 122062281 | |
| MI 103 | Unani | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| V | P | 44107000 | 0 | 0 | 44107000 | 2081421 | 9864432 | 51890011 | -7783011 | 117.65 |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 103 | Unani | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| Total | 01 | 44107000 | 0 | 0 | 44107000 | 2081421 | 9864432 | 51890011 | -7783011 | |
| SH 02 | Direction and Administration - Unani | | | | | | | | | |
| V | P | 20833000 | 0 | 0 | 20833000 | 12457809 | 1620643 | 9995834 | 10837166 | 47.98 |
| Total | 02 | 20833000 | 0 | 0 | 20833000 | 12457809 | 1620643 | 9995834 | 10837166 | |
| SH 03 | Innovative / Novel Schemes related to Unani Pathy | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Unani Hospital and Dispensaries- committed | | | | | | | | | |
| V | P | 134680000 | 0 | 0 | 134680000 | 79903593 | 10000146 | 64776553 | 69903447 | 48.10 |
| Total | 01 | 134680000 | 0 | 0 | 134680000 | 79903593 | 10000146 | 64776553 | 69903447 | |
| Total | 04 | 134680000 | 0 | 0 | 134680000 | 79903593 | 10000146 | 64776553 | 69903447 | |
| SH 05 | Direction and Administration - Unani | | | | | | | | | |
| GH 01 | Direction and Administration Unani - committed | | | | | | | | | |
| V | P | 3534000 | 0 | 0 | 3534000 | 1893529 | 443283 | 2083754 | 1450246 | 58.96 |
| Total | 01 | 3534000 | 0 | 0 | 3534000 | 1893529 | 443283 | 2083754 | 1450246 | |
| Total | 05 | 3534000 | 0 | 0 | 3534000 | 1893529 | 443283 | 2083754 | 1450246 | |
| Total | 103 | 203155000 | 0 | 0 | 203155000 | 96337352 | 21928504 | 128746152 | 74408848 | |
| MI 200 | Other Systems | | | | | | | | | |
| SH 01 | Yoga Centre - Committed | | | | | | | | | |
| V | P | 5951000 | 0 | 0 | 5951000 | 2668484 | 550384 | 3832900 | 2118100 | 64.41 |
| Total | 01 | 5951000 | 0 | 0 | 5951000 | 2668484 | 550384 | 3832900 | 2118100 | |
| SH 02 | Natural Pathy | | | | | | | | | |
| V | P | 15666000 | 0 | 0 | 15666000 | 2488088 | 3485521 | 16663433 | -997433 | 106.37 |
| Total | 02 | 15666000 | 0 | 0 | 15666000 | 2488088 | 3485521 | 16663433 | -997433 | |
| SH 05 | Grant to Natural Pathy and Development Board | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 06 | Natural pathy | | | | | | | | | |
| GH 01 | Naturopathy - committed | | | | | | | | | |
| V | P | 20428000 | 0 | 0 | 20428000 | 12040989 | 1279164 | 9666175 | 10761825 | 47.32 |
| Total | 01 | 20428000 | 0 | 0 | 20428000 | 12040989 | 1279164 | 9666175 | 10761825 | |
| Total | 06 | 20428000 | 0 | 0 | 20428000 | 12040989 | 1279164 | 9666175 | 10761825 | |
| Total | 200 | 42047000 | 0 | 0 | 42047000 | 17199561 | 5315069 | 30162508 | 11884492 | |
| Total | 02 | 2508985000 | 0 | 0 | 2508985000 | 1292105326.02 | 195439804 | 1412319477.98 | 1096665522.02 | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| MI 103 | Primary Health Centres | | | | | | | | | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| MI 103 | Primary Health Centres | | | | | | | | | |
| SH 02 | Grants for Operation of Primary Health Centres on P.P.P. Mode | | | | | | | | | |
| V | P | 85001000 | 0 | 0 | 85001000 | 39773045 | 4949086 | 50177041 | 34823959 | 59.03 |
| Total | 02 | 85001000 | 0 | 0 | 85001000 | 39773045 | 4949086 | 50177041 | 34823959 | |
| SH 03 | Rural Primary Health Centres | | | | | | | | | |
| GH 01 | Primary Health Centres - committed | | | | | | | | | |
| V | P | 194602000 | 0 | 0 | 194602000 | 104501758 | 14480523 | 104580765 | 90021235 | 53.74 |
| Total | 01 | 194602000 | 0 | 0 | 194602000 | 104501758 | 14480523 | 104580765 | 90021235 | |
| Total | 03 | 194602000 | 0 | 0 | 194602000 | 104501758 | 14480523 | 104580765 | 90021235 | |
| Total | 103 | 279603000 | 0 | 0 | 279603000 | 144274803 | 19429609 | 154757806 | 124845194 | |
| MI 104 | Community Health Centres | | | | | | | | | |
| SH 01 | Community Health Centres | | | | | | | | | |
| V | P | 1844643000 | 0 | 0 | 1844643000 | 890435304 | 156311688 | 1110519384 | 734123616 | 60.20 |
| Total | 01 | 1844643000 | 0 | 0 | 1844643000 | 890435304 | 156311688 | 1110519384 | 734123616 | |
| SH 02 | Community Health Centres | | | | | | | | | |
| GH 01 | Community Health Centre - committed | | | | | | | | | |
| V | P | 5770242000 | 0 | 0 | 5770242000 | 2858314541.2 | 453055833 | 3364983291.8 | 2405258708.2 | 58.32 |
| Total | 01 | 5770242000 | 0 | 0 | 5770242000 | 2858314541.2 | 453055833 | 3364983291.8 | 2405258708.2 | |
| Total | 02 | 5770242000 | 0 | 0 | 5770242000 | 2858314541.2 | 453055833 | 3364983291.8 | 2405258708.2 | |
| Total | 104 | 7614885000 | 0 | 0 | 7614885000 | 3748749845.2 | 609367521 | 4475502675.8 | 3139382324.2 | |
| MI 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Block level establishment | | | | | | | | | |
| GH 01 | Primary Health Centres | | | | | | | | | |
| V | P | 1956303000 | 0 | 0 | 1956303000 | 969790925 | 153153321 | 1139665396 | 816637604 | 58.26 |
| Total | 01 | 1956303000 | 0 | 0 | 1956303000 | 969790925 | 153153321 | 1139665396 | 816637604 | |
| GH 02 | Community Health Centres - Committed | | | | | | | | | |
| V | P | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | .00 |
| Total | 02 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| GH 03 | Health Sub -Centres | | | | | | | | | |
| V | P | 702853000 | 0 | 0 | 702853000 | 367701736 | 43655344 | 378806608 | 324046392 | 53.90 |
| Total | 03 | 702853000 | 0 | 0 | 702853000 | 367701736 | 43655344 | 378806608 | 324046392 | |
| GH 04 | Primary Health Centres - committed | | | | | | | | | |
| V | P | 6915671000 | 0 | 0 | 6915671000 | 3734435178.7 | 480590916 | 3661826737.3 | 3253844262.7 | 52.95 |
| Total | 04 | 6915671000 | 0 | 0 | 6915671000 | 3734435178.7 | 480590916 | 3661826737.3 | 3253844262.7 | |
| GH 05 | Health Sub-centres - committed | | | | | | | | | |
| V | P | 633450000 | 0 | 0 | 633450000 | 355301099 | 44119619 | 322268520 | 311181480 | 50.88 |
| Total | 05 | 633450000 | 0 | 0 | 633450000 | 355301099 | 44119619 | 322268520 | 311181480 | |
| Total | 01 | 10208291000 | 0 | 0 | 10208291000 | 5427242938.7 | 721519200 | 5502567261.3 | 4705723738.7 | |
| Total | 197 | 10208291000 | 0 | 0 | 10208291000 | 5427242938.7 | 721519200 | 5502567261.3 | 4705723738.7 | |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| Total | 03 | 18102779000 | 0 | 0 | 18102779000 | 9320267586.9 | 1350316330 | 10132827743.1 | 7969951256.9 | |
| SM 04 | Rural Health Services-Other Systems of Medicine | | | | | | | | | |
| MI 101 | Ayurveda | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| V P | | 91408000 | 0 | 0 | 91408000 | 29340886 | 12296877 | 74363991 | 17044009 | 81.35 |
| Total | 01 | 91408000 | 0 | 0 | 91408000 | 29340886 | 12296877 | 74363991 | 17044009 | |
| SH 02 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries - committed | | | | | | | | | |
| V P | | 5771071000 | 0 | 0 | 5771071000 | 2973323314 | 499581132 | 3297328818 | 2473742182 | 57.14 |
| Total | 01 | 5771071000 | 0 | 0 | 5771071000 | 2973323314 | 499581132 | 3297328818 | 2473742182 | |
| Total | 02 | 5771071000 | 0 | 0 | 5771071000 | 2973323314 | 499581132 | 3297328818 | 2473742182 | |
| Total | 101 | 5862479000 | 0 | 0 | 5862479000 | 3002664200 | 511878009 | 3371692809 | 2490786191 | |
| MI 102 | Homeopathy | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| V P | | 38294000 | 0 | 0 | 38294000 | 14117203 | 3750759 | 27927556 | 10366444 | 72.93 |
| Total | 01 | 38294000 | 0 | 0 | 38294000 | 14117203 | 3750759 | 27927556 | 10366444 | |
| SH 02 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries Rural - committed | | | | | | | | | |
| V P | | 67275000 | 0 | 0 | 67275000 | 31713759 | 5099427 | 40660668 | 26614332 | 60.44 |
| Total | 01 | 67275000 | 0 | 0 | 67275000 | 31713759 | 5099427 | 40660668 | 26614332 | |
| Total | 02 | 67275000 | 0 | 0 | 67275000 | 31713759 | 5099427 | 40660668 | 26614332 | |
| Total | 102 | 105569000 | 0 | 0 | 105569000 | 45830962 | 8850186 | 68588224 | 36980776 | |
| MI 103 | Unani | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| V P | | 27090000 | 0 | 0 | 27090000 | 8143330 | 2759539 | 21706209 | 5383791 | 80.13 |
| Total | 01 | 27090000 | 0 | 0 | 27090000 | 8143330 | 2759539 | 21706209 | 5383791 | |
| SH 02 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries Rural Unani - committed | | | | | | | | | |
| V P | | 70485000 | 0 | 0 | 70485000 | 40863762 | 4770755 | 34391993 | 36093007 | 48.79 |
| Total | 01 | 70485000 | 0 | 0 | 70485000 | 40863762 | 4770755 | 34391993 | 36093007 | |
| Total | 02 | 70485000 | 0 | 0 | 70485000 | 40863762 | 4770755 | 34391993 | 36093007 | |
| Total | 103 | 97575000 | 0 | 0 | 97575000 | 49007092 | 7530294 | 56098202 | 41476798 | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Ayurveda Hospital and Dispensaries - committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 04 | Rural Health Services-Other Systems of Medicine | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Through the National Rural Health Mission | | | | | | | | |
| GH | 01 | Ayurveda Department | | | | | | | | |
| V | P | 74800000 | 0 | 0 | 74800000 | 72403000 | 2397000 | 72403000 | 3.20 | |
| V | C | 60000000 | 0 | 0 | 60000000 | 56405000 | 3595000 | 56405000 | 5.99 | |
| Total | 01 | 134800000 | 0 | 0 | 134800000 | 128808000 | 0 | 5992000 | 128808000 | |
| Total | 01 | 134800000 | 0 | 0 | 134800000 | 128808000 | 0 | 5992000 | 128808000 | |
| Total | 800 | 134800000 | 0 | 0 | 134800000 | 128808000 | 0 | 5992000 | 128808000 | |
| Total | 04 | 6200424000 | 0 | 0 | 6200424000 | 3226311254 | 528258489 | 3502371235 | 2698052765 | |
| SM | 05 | Medical Education, Training and Research | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Director, Medical Education | | | | | | | | |
| V | P | 40183000 | 0 | 0 | 40183000 | 20986261 | 3445703 | 22642442 | 56.35 | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 40184000 | 0 | 0 | 40184000 | 20987261 | 3445703 | 22642442 | 17541558 | |
| SH | 02 | Human resources in Medical Education sector | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Integrated Hospital Managment Plan | | | | | | | | |
| GH | 01 | Integrated Hospital Managment Plan | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 001 | 40188000 | 0 | 0 | 40188000 | 20991261 | 3445703 | 22642442 | 17545558 | |
| MI | 105 | Allopathy | | | | | | | | |
| SH | 01 | Medical Education in Colleges | | | | | | | | |
| GH | 01 | Medical College, Jaipur | | | | | | | | |
| V | P | 230704000 | 0 | 0 | 230704000 | -12596594 | 38061036 | 281361630 | 121.96 | |
| Total | 01 | 230704000 | 0 | 0 | 230704000 | -12596594 | 38061036 | 281361630 | -50657630 | |
| GH | 02 | Medical College, Bikaner | | | | | | | | |
| V | P | 145402000 | 0 | 0 | 145402000 | 68064999 | 16050965 | 93387966 | 64.23 | |
| Total | 02 | 145402000 | 0 | 0 | 145402000 | 68064999 | 16050965 | 93387966 | 52014034 | |
| GH | 03 | Medical College, Udaipur | | | | | | | | |
| V | P | 29827000 | 0 | 0 | 29827000 | 13684504 | 3595813 | 19738309 | 66.18 | |
| Total | 03 | 29827000 | 0 | 0 | 29827000 | 13684504 | 3595813 | 19738309 | 10088691 | |
| GH | 04 | Medical College, Ajmer | | | | | | | | |
| V | P | 109214000 | 0 | 0 | 109214000 | 57033462 | 12687521 | 64868059 | 59.40 | |
| Total | 04 | 109214000 | 0 | 0 | 109214000 | 57033462 | 12687521 | 64868059 | 44345941 | |
| GH | 05 | Medical College, Jodhpur | | | | | | | | |

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|-------------------------|--|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 05 | Medical Education, Training and Research | | | | | | | | | |
| MI 105 | Allopathy | | | | | | | | | |
| SH 01 | Medical Education in Colleges | | | | | | | | | |
| GH 05 | Medical College, Jodhpur | | | | | | | | | |
| V | P | 174512000 | 0 | 0 | 174512000 | 89453131 | 16592517 | 101651386 | 72860614 | 58.25 |
| Total | 05 | 174512000 | 0 | 0 | 174512000 | 89453131 | 16592517 | 101651386 | 72860614 | |
| GH 06 | Medical College, Kota | | | | | | | | | |
| V | P | 15077000 | 0 | 0 | 15077000 | 141643 | 3400 | 14938757 | 138243 | 99.08 |
| Total | 06 | 15077000 | 0 | 0 | 15077000 | 141643 | 3400 | 14938757 | 138243 | |
| GH 13 | Physiotherapy College, Jodhpur | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 13 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 14 | B.D. Agrawal Government Medical College, Sri Ganganagar | | | | | | | | | |
| V | P | 11000 | 0 | 0 | 11000 | 11000 | | | 11000 | .00 |
| Total | 14 | 11000 | 0 | 0 | 11000 | 11000 | 0 | 0 | 11000 | |
| GH 22 | Sawai Man Singh Medical University, Jaipur - Committed | | | | | | | | | |
| V | P | 2479444000 | 0 | 0 | 2479444000 | 1033833636 | 290982298 | 1736592662 | 742851338 | 70.04 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 22 | 2479544000 | 0 | 0 | 2479544000 | 1033933636 | 290982298 | 1736592662 | 742951338 | |
| GH 23 | Sardar Patel Medical University, Bikaner - Committed | | | | | | | | | |
| V | P | 705472000 | 0 | 0 | 705472000 | 307978187 | 80551572 | 478045385 | 227426615 | 67.76 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 23 | 705572000 | 0 | 0 | 705572000 | 308078187 | 80551572 | 478045385 | 227526615 | |
| GH 24 | Ravindra Nath Tagore Medical University, Udaipur - Committed | | | | | | | | | |
| V | P | 642036000 | 0 | 0 | 642036000 | 310732832 | 49202016 | 380505184 | 261530816 | 59.27 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 24 | 642136000 | 0 | 0 | 642136000 | 310832832 | 49202016 | 380505184 | 261630816 | |
| GH 25 | Jawahar Lal Nehru Medical University, Ajmer - Committed | | | | | | | | | |
| V | P | 576964000 | 0 | 0 | 576964000 | 272093185 | 58379882 | 363250697 | 213713303 | 62.96 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 25 | 577064000 | 0 | 0 | 577064000 | 272193185 | 58379882 | 363250697 | 213813303 | |
| GH 26 | Dr. Sampooranand University, Jodhpur - Committed | | | | | | | | | |
| V | P | 581820000 | 0 | 0 | 581820000 | 250953627 | 53519627 | 384386000 | 197434000 | 66.07 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 26 | 581920000 | 0 | 0 | 581920000 | 251053627 | 53519627 | 384386000 | 197534000 | |
| GH 27 | Physiotherapy University, Jodhpur - Committed | | | | | | | | | |
| V | P | 9000 | 0 | 0 | 9000 | 9000 | | | 9000 | .00 |
| Total | 27 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| GH 28 | Medical University, Kota - Committed | | | | | | | | | |
| V | P | 609287000 | 0 | 0 | 609287000 | 291462293 | 64829982 | 382654689 | 226632311 | 62.80 |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | | Medical and Public Health | | | | | | | | |
| SM 05 | | Medical Education, Training and Research | | | | | | | | |
| MI 105 | | Allopathy | | | | | | | | |
| SH 01 | | Medical Education in Colleges | | | | | | | | |
| GH 28 | | Medical University, Kota - Committed | | | | | | | | |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | 100000 | .00 | |
| Total | 28 | 609387000 | 0 | 0 | 609387000 | 291562293 | 64829982 | 382654689 | 226732311 | |
| Total | 01 | 6300381000 | 0 | 0 | 6300381000 | 2683456905 | 684456629 | 4301380724 | 1999000276 | |
| SH 03 | | Grants to Health Science Universities | | | | | | | | |
| GH 01 | | Rajasthan Health Science University, Jaipur | | | | | | | | |
| V | P | 1001001000 | 0 | 0 | 1001001000 | 939601000 | | 61400000 | 939601000 | 6.13 |
| Total | 01 | 1001001000 | 0 | 0 | 1001001000 | 939601000 | 0 | 61400000 | 939601000 | |
| GH 04 | | Grant-in-aid to Dental College and Hospital Jaipur - committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 1001003000 | 0 | 0 | 1001003000 | 939603000 | 0 | 61400000 | 939603000 | |
| SH 04 | | Extension of Medical Education based on Public Private Partnership (P.P.P.) Mode | | | | | | | | |
| GH 02 | | Grant to New Medical Colleges | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 05 | | Jhalawar Hospital and Medical College Society | | | | | | | | |
| GH 01 | | Grants-in-aid | | | | | | | | |
| V | P | 360178000 | 0 | 0 | 360178000 | 275119000 | 85059000 | 170118000 | 190060000 | 47.23 |
| Total | 01 | 360178000 | 0 | 0 | 360178000 | 275119000 | 85059000 | 170118000 | 190060000 | |
| GH 03 | | Grant-in-aid to Jhalawad Hospital and Medical College Society- committed | | | | | | | | |
| V | P | 104501000 | 0 | 0 | 104501000 | 69667000 | 34834000 | 69668000 | 34833000 | 66.67 |
| Total | 03 | 104501000 | 0 | 0 | 104501000 | 69667000 | 34834000 | 69668000 | 34833000 | |
| Total | 05 | 464679000 | 0 | 0 | 464679000 | 344786000 | 119893000 | 239786000 | 224893000 | |
| SH 06 | | Rajasthan Medical Education Society | | | | | | | | |
| GH 01 | | Grant-in-aid | | | | | | | | |
| V | P | 3149001000 | 0 | 0 | 3149001000 | 2989001000 | 25000000 | 185000000 | 2964001000 | 5.87 |
| Total | 01 | 3149001000 | 0 | 0 | 3149001000 | 2989001000 | 25000000 | 185000000 | 2964001000 | |
| Total | 06 | 3149001000 | 0 | 0 | 3149001000 | 2989001000 | 25000000 | 185000000 | 2964001000 | |
| SH 07 | | Rajasthan Mental Health Yojana | | | | | | | | |
| GH 01 | | Medical University, Bikaner | | | | | | | | |
| V | C | 2340000 | 0 | 0 | 2340000 | 2340000 | | | 2340000 | .00 |
| Total | 01 | 2340000 | 0 | 0 | 2340000 | 2340000 | 0 | 0 | 2340000 | |
| Total | 07 | 2340000 | 0 | 0 | 2340000 | 2340000 | 0 | 0 | 2340000 | |
| SH 08 | | Tertiary Cancer care Center | | | | | | | | |
| GH 01 | | Jhalawar Hospital and Medical college society | | | | | | | | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 05 | Medical Education, Training and Research | | | | | | | | |
| MI | 105 | Allopathy | | | | | | | | |
| SH | 08 | Tertiary Cancer care Center | | | | | | | | |
| GH | 01 | Jhalawar Hospital and Medical college society | | | | | | | | |
| V | P | 61202000 | 0 | 0 | 61202000 | 61202000 | | 61202000 | .00 | |
| V | C | 91802000 | 0 | 0 | 91802000 | 91802000 | | 91802000 | .00 | |
| Total | 01 | 153004000 | 0 | 0 | 153004000 | 153004000 | 0 | 153004000 | | |
| Total | 08 | 153004000 | 0 | 0 | 153004000 | 153004000 | 0 | 153004000 | | |
| SH | 09 | Acceleration in UG seats | | | | | | | | |
| GH | 01 | Jhalawar Hospital and Medical college society | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 09 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 105 | 11070413000 | 0 | 0 | 11070413000 | 7112195905 | 829349629 | 4787566724 | 6282846276 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Nishulk Janch Yojana | | | | | | | | |
| GH | 01 | Medical College and associated group of Hospitals, Jaipur | | | | | | | | |
| V | P | 255506000 | 0 | 0 | 255506000 | 158159680 | 27707770 | 125054090 | 130451910 | 48.94 |
| Total | 01 | 255506000 | 0 | 0 | 255506000 | 158159680 | 27707770 | 125054090 | 130451910 | |
| GH | 02 | Medical College and associated group of Hospitals , Bikaner | | | | | | | | |
| V | P | 84602000 | 0 | 0 | 84602000 | 37748244 | 7804438 | 54658194 | 29943806 | 64.61 |
| Total | 02 | 84602000 | 0 | 0 | 84602000 | 37748244 | 7804438 | 54658194 | 29943806 | |
| GH | 03 | Medical College and associated group of Hospitals, Udaipur | | | | | | | | |
| V | P | 74302000 | 0 | 0 | 74302000 | 29130573 | 6988059 | 52159486 | 22142514 | 70.20 |
| Total | 03 | 74302000 | 0 | 0 | 74302000 | 29130573 | 6988059 | 52159486 | 22142514 | |
| GH | 04 | Medical College and associated group of Hospitals , Ajmer | | | | | | | | |
| V | P | 72277000 | 0 | 0 | 72277000 | 36704637 | 9398845 | 44971208 | 27305792 | 62.22 |
| Total | 04 | 72277000 | 0 | 0 | 72277000 | 36704637 | 9398845 | 44971208 | 27305792 | |
| GH | 05 | Medical College and associated group of Hospitals , Jodhpur | | | | | | | | |
| V | P | 107533000 | 0 | 0 | 107533000 | 49326784 | 7881315 | 66087531 | 41445469 | 61.46 |
| Total | 05 | 107533000 | 0 | 0 | 107533000 | 49326784 | 7881315 | 66087531 | 41445469 | |
| GH | 06 | Medical College and associated group of Hospitals, Kota | | | | | | | | |
| V | P | 87173000 | 0 | 0 | 87173000 | 25333907 | 4485015 | 66324108 | 20848892 | 76.08 |
| Total | 06 | 87173000 | 0 | 0 | 87173000 | 25333907 | 4485015 | 66324108 | 20848892 | |
| Total | 01 | 681393000 | 0 | 0 | 681393000 | 336403825 | 64265442 | 409254617 | 272138383 | |
| SH | 02 | Nishulk Dava Yojana | | | | | | | | |
| GH | 01 | Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jaipur | | | | | | | | |
| V | P | 122000000 | 0 | 0 | 122000000 | 20867304 | 2581203 | 103713899 | 18286101 | 85.01 |
| Total | 01 | 122000000 | 0 | 0 | 122000000 | 20867304 | 2581203 | 103713899 | 18286101 | |

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|-------------------------|------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 05 | Medical Education, Training and Research | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Nishulk Dava Yojana | | | | | | | | |
| GH | 02 | Nishulk Dava Yojana - Medical College and associated group of Hospitals, Bikaner | | | | | | | | |
| V | P | 33001000 | 0 | 0 | 33001000 | 17370405 | 1618400 | 17248995 | 15752005 | 52.27 |
| Total | 02 | 33001000 | 0 | 0 | 33001000 | 17370405 | 1618400 | 17248995 | 15752005 | |
| GH | 03 | Nishulk Dava Yojana- Medical College and associated group of Hospitals , Udaipur | | | | | | | | |
| V | P | 43500000 | 0 | 0 | 43500000 | 13342295 | 3289613 | 33447318 | 10052682 | 76.89 |
| Total | 03 | 43500000 | 0 | 0 | 43500000 | 13342295 | 3289613 | 33447318 | 10052682 | |
| GH | 04 | Nishulk Dava Yojana - Medical College and associated group of Hospitals , Ajmer | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 20394060 | 2066009 | 11671949 | 18328051 | 38.91 |
| Total | 04 | 30000000 | 0 | 0 | 30000000 | 20394060 | 2066009 | 11671949 | 18328051 | |
| GH | 05 | Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jodhpur | | | | | | | | |
| V | P | 44000000 | 0 | 0 | 44000000 | 27110016 | 1961456 | 18851440 | 25148560 | 42.84 |
| Total | 05 | 44000000 | 0 | 0 | 44000000 | 27110016 | 1961456 | 18851440 | 25148560 | |
| GH | 06 | Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota | | | | | | | | |
| V | P | 40001000 | 0 | 0 | 40001000 | 38252554 | 5391176 | 7139622 | 32861378 | 17.85 |
| Total | 06 | 40001000 | 0 | 0 | 40001000 | 38252554 | 5391176 | 7139622 | 32861378 | |
| Total | 02 | 312502000 | 0 | 0 | 312502000 | 137336634 | 16907857 | 192073223 | 120428777 | |
| Total | 800 | 993895000 | 0 | 0 | 993895000 | 473740459 | 81173299 | 601327840 | 392567160 | |
| Total | 05 | 12104496000 | 0 | 0 | 12104496000 | 7606927625 | 913968631 | 5411537006 | 6692958994 | |
| SM | 06 | Public Health | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office Establishment - Committed | | | | | | | | |
| V | P | 52734000 | 0 | 0 | 52734000 | 30265907 | 3500878 | 25968971 | 26765029 | 49.25 |
| Total | 01 | 52734000 | 0 | 0 | 52734000 | 30265907 | 3500878 | 25968971 | 26765029 | |
| SH | 02 | Food Safety and Standards Authority | | | | | | | | |
| GH | 01 | Establishment of Food Safety and Standards Authority Tribunal Court | | | | | | | | |
| V | P | 8365000 | 0 | 0 | 8365000 | 4952507 | 704348 | 4116841 | 4248159 | 49.22 |
| Total | 01 | 8365000 | 0 | 0 | 8365000 | 4952507 | 704348 | 4116841 | 4248159 | |
| Total | 02 | 8365000 | 0 | 0 | 8365000 | 4952507 | 704348 | 4116841 | 4248159 | |
| Total | 001 | 61099000 | 0 | 0 | 61099000 | 35218414 | 4205226 | 30085812 | 31013188 | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Public Health Training Institute | | | | | | | | |
| GH | 01 | Through the Principal Medical College, Jaipur - committed | | | | | | | | |
| V | P | 32846000 | 0 | 0 | 32846000 | 18274766.79 | 2219884 | 16791117.21 | 16054882.79 | 51.12 |
| Total | 01 | 32846000 | 0 | 0 | 32846000 | 18274766.79 | 2219884 | 16791117.21 | 16054882.79 | |
| GH | 02 | Nursing College, Jodhpur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 003 | Training | | | | | | | | | |
| SH 01 | Public Health Training Institute | | | | | | | | | |
| GH 03 | Nursing College, Udaipur | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Nursing College, Ajmer | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | Nursing College, Bikaner | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | Nursing College, Kota | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 32852000 | 0 | 0 | 32852000 | 18280766.79 | 2219884 | 16791117.21 | 16060882.79 | |
| Total | 003 | 32852000 | 0 | 0 | 32852000 | 18280766.79 | 2219884 | 16791117.21 | 16060882.79 | |
| MI 101 | Prevention and Control of Diseases | | | | | | | | | |
| SH 01 | National Malaria Eradication Programme | | | | | | | | | |
| V | P | 20102000 | 0 | 0 | 20102000 | 16665138.78 | 1274433 | 4711294.22 | 15390705.78 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 20103000 | 0 | 0 | 20103000 | 16666138.78 | 1274433 | 4711294.22 | 15391705.78 | |
| SH 05 | National Leprosy Control Programme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | National Programme for prevention of visual defects and blindness control | | | | | | | | | |
| GH 20 | Prevention of Visual Defects and Blindness Control - committed | | | | | | | | | |
| V | P | 90812000 | 0 | 0 | 90812000 | 50425090 | 7151751 | 47538661 | 43273339 | |
| Total | 20 | 90812000 | 0 | 0 | 90812000 | 50425090 | 7151751 | 47538661 | 43273339 | |
| Total | 06 | 90812000 | 0 | 0 | 90812000 | 50425090 | 7151751 | 47538661 | 43273339 | |
| SH 11 | National Goitre Control Programme | | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | 5000 | .00 | |
| Total | 11 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| SH 13 | National Cancer Control Programmme | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | 300000 | .00 | |
| Total | 13 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| SH 19 | Nishulk Dava Vitran Yojana | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 739405000 | 0 | 0 | 739405000 | 418123503 | 50952398 | 372233895 | 367171105 | |
| Total | 01 | 739405000 | 0 | 0 | 739405000 | 418123503 | 50952398 | 372233895 | 367171105 | |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 101 | Prevention and Control of Diseases | | | | | | | | | |
| SH 19 | Nishulk Dava Vitran Yojana | | | | | | | | | |
| Total | 19 | 739405000 | 0 | 0 | 739405000 | 418123503 | 50952398 | 372233895 | 367171105 | |
| SH 20 | Nishulk Janch Yojana | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V P | | 797175000 | 0 | 0 | 797175000 | 470013516 | 47143559 | 374305043 | 422869957 | 46.95 |
| Total | 01 | 797175000 | 0 | 0 | 797175000 | 470013516 | 47143559 | 374305043 | 422869957 | |
| Total | 20 | 797175000 | 0 | 0 | 797175000 | 470013516 | 47143559 | 374305043 | 422869957 | |
| SH 21 | National AIDS Control Programme | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 22 | Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur) | | | | | | | | | |
| V P | | 7006000 | 0 | 0 | 7006000 | 7006000 | | | 7006000 | .00 |
| Total | 22 | 7006000 | 0 | 0 | 7006000 | 7006000 | 0 | 0 | 7006000 | |
| SH 23 | National Malaria Eradication Programme | | | | | | | | | |
| GH 01 | National Malaria Eradication Programme - committed | | | | | | | | | |
| V P | | 786772000 | 0 | 0 | 786772000 | 500630336 | 43589674 | 329731338 | 457040662 | 41.91 |
| Total | 01 | 786772000 | 0 | 0 | 786772000 | 500630336 | 43589674 | 329731338 | 457040662 | |
| Total | 23 | 786772000 | 0 | 0 | 786772000 | 500630336 | 43589674 | 329731338 | 457040662 | |
| SH 24 | National Leprosy Control Programme | | | | | | | | | |
| GH 01 | National Laprocy Control Programme - committed | | | | | | | | | |
| V P | | 92256000 | 0 | 0 | 92256000 | 54467235 | 6045463 | 43834228 | 48421772 | 47.51 |
| Total | 01 | 92256000 | 0 | 0 | 92256000 | 54467235 | 6045463 | 43834228 | 48421772 | |
| Total | 24 | 92256000 | 0 | 0 | 92256000 | 54467235 | 6045463 | 43834228 | 48421772 | |
| Total | 101 | 2533836000 | 0 | 0 | 2533836000 | 1517638818.78 | 156157278 | 1172354459.22 | 1361481540.78 | |
| MI 102 | Prevention of food adulteration | | | | | | | | | |
| SH 01 | Prevention of food adulteration | | | | | | | | | |
| GH 01 | Prevention of food adulteration - committed | | | | | | | | | |
| V P | | 19461000 | 0 | 0 | 19461000 | 13497400 | 873569 | 6837169 | 12623831 | 35.13 |
| Total | 01 | 19461000 | 0 | 0 | 19461000 | 13497400 | 873569 | 6837169 | 12623831 | |
| Total | 01 | 19461000 | 0 | 0 | 19461000 | 13497400 | 873569 | 6837169 | 12623831 | |
| Total | 102 | 19461000 | 0 | 0 | 19461000 | 13497400 | 873569 | 6837169 | 12623831 | |
| MI 104 | Drug Control | | | | | | | | | |
| SH 01 | Drug Control Establishment | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V P | | 50301000 | 0 | 0 | 50301000 | 30644632 | 3624816 | 23281184 | 27019816 | 46.28 |
| Total | 01 | 50301000 | 0 | 0 | 50301000 | 30644632 | 3624816 | 23281184 | 27019816 | |
| GH 03 | Through the Director, Medical and Health Services - committed | | | | | | | | | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 104 | Drug Control | | | | | | | | | |
| SH 01 | Drug Control Establishment | | | | | | | | | |
| GH 03 | Through the Director, Medical and Health Services - committed | | | | | | | | | |
| V | P | 146716000 | 0 | 0 | 146716000 | 82718432 | 10360718 | 74358286 | 72357714 | 50.68 |
| Total | 03 | 146716000 | 0 | 0 | 146716000 | 82718432 | 10360718 | 74358286 | 72357714 | |
| GH 04 | Drug Control Establishment Ayurved - committed | | | | | | | | | |
| V | P | 12745000 | 0 | 0 | 12745000 | 6118843 | 1115623 | 7741780 | 5003220 | 60.74 |
| Total | 04 | 12745000 | 0 | 0 | 12745000 | 6118843 | 1115623 | 7741780 | 5003220 | |
| Total | 01 | 209762000 | 0 | 0 | 209762000 | 119481907 | 15101157 | 105381250 | 104380750 | |
| SH 02 | Diploma Course of Pharmacy | | | | | | | | | |
| V | P | 150000 | 0 | 0 | 150000 | 150000 | | | 150000 | .00 |
| Total | 02 | 150000 | 0 | 0 | 150000 | 150000 | 0 | 0 | 150000 | |
| SH 03 | Diploma Course of Pharmacy | | | | | | | | | |
| GH 01 | Diploma Course of Pharmacy - committed | | | | | | | | | |
| V | P | 13069000 | 0 | 0 | 13069000 | 8113739 | 1083664 | 6038925 | 7030075 | 46.21 |
| Total | 01 | 13069000 | 0 | 0 | 13069000 | 8113739 | 1083664 | 6038925 | 7030075 | |
| Total | 03 | 13069000 | 0 | 0 | 13069000 | 8113739 | 1083664 | 6038925 | 7030075 | |
| Total | 104 | 222981000 | 0 | 0 | 222981000 | 127745646 | 16184821 | 111420175 | 111560825 | |
| MI 107 | Public Health Laboratories | | | | | | | | | |
| SH 01 | Bacteriological Laboratories | | | | | | | | | |
| V | P | 2759000 | 0 | 0 | 2759000 | 1936192 | 120877 | 943685 | 1815315 | 34.20 |
| Total | 01 | 2759000 | 0 | 0 | 2759000 | 1936192 | 120877 | 943685 | 1815315 | |
| SH 02 | Bacteriological Laboratories | | | | | | | | | |
| GH 01 | Bacteria Related Laboratory - committed | | | | | | | | | |
| V | P | 43573000 | 0 | 0 | 43573000 | 24370111 | 3333756 | 22536645 | 21036355 | 51.72 |
| Total | 01 | 43573000 | 0 | 0 | 43573000 | 24370111 | 3333756 | 22536645 | 21036355 | |
| Total | 02 | 43573000 | 0 | 0 | 43573000 | 24370111 | 3333756 | 22536645 | 21036355 | |
| Total | 107 | 46332000 | 0 | 0 | 46332000 | 26306303 | 3454633 | 23480330 | 22851670 | |
| MI 112 | Public Health Education | | | | | | | | | |
| SH 01 | Health Education | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 112 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 01 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| GH 01 | Assistance to Rajasthan Medical Services Corporation | | | | | | | | | |
| V | P | 3030002000 | 0 | 0 | 3030002000 | 2347502000 | 682500000 | 1365000000 | 1665002000 | 45.05 |
| Total | 01 | 3030002000 | 0 | 0 | 3030002000 | 2347502000 | 682500000 | 1365000000 | 1665002000 | |
| Total | 01 | 3030002000 | 0 | 0 | 3030002000 | 2347502000 | 682500000 | 1365000000 | 1665002000 | |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| Total | 190 | 3030002000 | 0 | 0 | 3030002000 | 2347502000 | 682500000 | 1365000000 | 1665002000 | |
| MI 196 | Assistance to Zila Parishads/ District level Panchayats | | | | | | | | | |
| SH 01 | District level establishment | | | | | | | | | |
| GH 02 | National Leprosy Control Programme - committed | | | | | | | | | |
| V | P | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |
| Total | 02 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| Total | 01 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| Total | 196 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| MI 197 | Assistance to Block Panchayats/ Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Block level establishment | | | | | | | | | |
| GH 01 | Block Chief Medical Officer | | | | | | | | | |
| V | P | 45152000 | 0 | 0 | 45152000 | 37987213 | 581720 | 7746507 | 37405493 | 17.16 |
| Total | 01 | 45152000 | 0 | 0 | 45152000 | 37987213 | 581720 | 7746507 | 37405493 | |
| GH 02 | Block Chief Medical Officer - committed | | | | | | | | | |
| V | P | 1145792000 | 0 | 0 | 1145792000 | 641469704.6 | 77655736 | 581978031.4 | 563813968.6 | 50.79 |
| Total | 02 | 1145792000 | 0 | 0 | 1145792000 | 641469704.6 | 77655736 | 581978031.4 | 563813968.6 | |
| Total | 01 | 1190944000 | 0 | 0 | 1190944000 | 679456917.6 | 78237456 | 589724538.4 | 601219461.6 | |
| Total | 197 | 1190944000 | 0 | 0 | 1190944000 | 679456917.6 | 78237456 | 589724538.4 | 601219461.6 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Self Financed Schemes | | | | | | | | | |
| GH 01 | Nursing College associated with District Hospitals | | | | | | | | | |
| V | P | 13000 | 0 | 0 | 13000 | 13000 | | | 13000 | .00 |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| SH 02 | Grants to councils etc. related to Medical Services | | | | | | | | | |
| GH 01 | Rajasthan Co-Medical Council | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 03 | Humens resources in health sector | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Public Health Insurance Scheme | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 10438972000 | 0 | 0 | 10438972000 | 6399872000 | | 4039100000 | 6399872000 | 38.69 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 10438973000 | 0 | 0 | 10438973000 | 6399873000 | 0 | 4039100000 | 6399873000 | |
| Total | 04 | 10438973000 | 0 | 0 | 10438973000 | 6399873000 | 0 | 4039100000 | 6399873000 | |

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|-------------------------|-------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 06 | Public Health | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | |
| GH | 01 | Payment of Compensation- Director, Medical and Health Services- committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 10438991000 | 0 | 0 | 10438991000 | 6399891000 | 0 | 4039100000 | 6399891000 | |
| Total | 06 | 17576513000 | 0 | 0 | 17576513000 | 11165552266.17 | 943832867 | 7354793600.83 | 10221719399.17 | |
| Total | 2210 | 77435579000 | 0 | 0 | 77435579000 | 43069534657.54 | 5683497535 | 40049541877.46 | 37386037122.54 | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | State Secretariat Cell | | | | | | | | |
| V | P | 1880000 | 0 | 0 | 1880000 | 1277691 | 90310 | 692619 | 1187381 | 36.84 |
| V | C | 3673000 | 0 | 0 | 3673000 | 2955532 | 124666 | 842134 | 2830866 | 22.93 |
| Total | 01 | 5553000 | 0 | 0 | 5553000 | 4233223 | 214976 | 1534753 | 4018247 | |
| SH | 02 | State Family Welfare Bureau | | | | | | | | |
| V | P | 36552000 | 0 | 0 | 36552000 | 23799496 | 690847 | 13443351 | 23108649 | 36.78 |
| V | C | 58006000 | 0 | 0 | 58006000 | 25926308 | 6170241 | 38249933 | 19756067 | 65.94 |
| Total | 02 | 94558000 | 0 | 0 | 94558000 | 49725804 | 6861088 | 51693284 | 42864716 | |
| SH | 03 | District Family Welfare Bureau | | | | | | | | |
| GH | 01 | Family Welfare Bureau - committed | | | | | | | | |
| V | P | 17486000 | 0 | 0 | 17486000 | 10749523 | 1102476 | 7838953 | 9647047 | 44.83 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 17487000 | 0 | 0 | 17487000 | 10750523 | 1102476 | 7838953 | 9648047 | |
| Total | 03 | 17487000 | 0 | 0 | 17487000 | 10750523 | 1102476 | 7838953 | 9648047 | |
| Total | 001 | 117598000 | 0 | 0 | 117598000 | 64709550 | 8178540 | 61066990 | 56531010 | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Regional Health and Family Welfare Training Centre | | | | | | | | |
| V | P | 14728000 | 0 | 0 | 14728000 | 8289564 | 653691 | 7092127 | 7635873 | 48.15 |
| V | C | 23004000 | 0 | 0 | 23004000 | 11906410 | 2428111 | 13525701 | 9478299 | 58.80 |
| Total | 01 | 37732000 | 0 | 0 | 37732000 | 20195974 | 3081802 | 20617828 | 17114172 | |
| SH | 02 | Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors | | | | | | | | |
| V | P | 119094000 | 0 | 0 | 119094000 | 72816037 | 9477581 | 55755544 | 63338456 | 46.82 |
| V | C | 159006000 | 0 | 0 | 159006000 | 93343194 | 8856580 | 74519386 | 84486614 | 46.87 |
| Total | 02 | 278100000 | 0 | 0 | 278100000 | 166159231 | 18334161 | 130274930 | 147825070 | |
| Total | 003 | 315832000 | 0 | 0 | 315832000 | 186355205 | 21415963 | 150892758 | 164939242 | |
| MI | 102 | Urban Family Welfare Services | | | | | | | | |
| SH | 01 | Urban Family Welfare Centre prevalent by the State Government | | | | | | | | |
| V | P | 127250000 | 0 | 0 | 127250000 | 70306712 | 6218498 | 63161786 | 64088214 | 49.64 |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 102 | Urban Family Welfare Services | | | | | | | | |
| SH | 01 | Urban Family Welfare Centre prevalent by the State Government | | | | | | | | |
| V | C | 189004000 | 0 | 0 | 189004000 | 100251287 | 16810684 | 105563397 | 83440603 | 55.85 |
| Total | 01 | 316254000 | 0 | 0 | 316254000 | 170557999 | 23029182 | 168725183 | 147528817 | |
| SH | 02 | Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 102 | 321254000 | 0 | 0 | 321254000 | 175557999 | 23029182 | 168725183 | 152528817 | |
| MI | 104 | Transport | | | | | | | | |
| SH | 01 | Funds for Petrol, Oil Lubricant and major repairs of Vehicles | | | | | | | | |
| GH | 03 | District Family Welfare Bureau | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4586784 | 48268 | 461484 | 4538516 | 9.23 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 5002000 | 0 | 0 | 5002000 | 4588784 | 48268 | 461484 | 4540516 | |
| Total | 01 | 5002000 | 0 | 0 | 5002000 | 4588784 | 48268 | 461484 | 4540516 | |
| SH | 02 | State Health Transport Organisation | | | | | | | | |
| C | P | 5000000 | 0 | 0 | 5000000 | 1691021 | 124975 | 3433954 | 1566046 | 68.68 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 1691021 | 124975 | 3433954 | 1566046 | |
| Total | 104 | 10002000 | 0 | 0 | 10002000 | 6279805 | 173243 | 3895438 | 6106562 | |
| MI | 105 | Compensation | | | | | | | | |
| SH | 03 | Measures for Population Control | | | | | | | | |
| GH | 01 | Raj Lakshmi Unit Scheme | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 4440000 | | 1560000 | 4440000 | 26.00 |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 4440000 | 0 | 1560000 | 4440000 | |
| GH | 06 | Implementation of New Population Policy | | | | | | | | |
| V | P | 35502000 | 0 | 0 | 35502000 | 2000 | | 35500000 | 2000 | 99.99 |
| Total | 06 | 35502000 | 0 | 0 | 35502000 | 2000 | 0 | 35500000 | 2000 | |
| GH | 07 | Assistance to B.P.L. Women on first delivery | | | | | | | | |
| V | P | 22000000 | 0 | 0 | 22000000 | 14816317 | 742350 | 7926033 | 14073967 | 36.03 |
| Total | 07 | 22000000 | 0 | 0 | 22000000 | 14816317 | 742350 | 7926033 | 14073967 | |
| GH | 11 | Compensation in unsuccessful Sterilisation Cases | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | 150000 | 150000 | 24850000 | .60 |
| Total | 11 | 25000000 | 0 | 0 | 25000000 | 25000000 | 150000 | 150000 | 24850000 | |
| GH | 12 | Subh Lakshmi Yojana | | | | | | | | |
| V | P | 353900000 | 0 | 0 | 353900000 | 176950000 | | 176950000 | 176950000 | 50.00 |
| Total | 12 | 353900000 | 0 | 0 | 353900000 | 176950000 | 0 | 176950000 | 176950000 | |
| Total | 03 | 442402000 | 0 | 0 | 442402000 | 221208317 | 892350 | 222086033 | 220315967 | |
| Total | 105 | 442402000 | 0 | 0 | 442402000 | 221208317 | 892350 | 222086033 | 220315967 | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |

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|-------------------------|------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 01 | District level establishment | | | | | | | | |
| GH | 01 | District Family Welfare Bureau | | | | | | | | |
| V | P | 261940000 | 0 | 0 | 261940000 | 88038162.2 | 27349688.8 | 201251526.6 | 60688473.4 | 76.83 |
| V | C | 372006000 | 0 | 0 | 372006000 | 205449871.8 | 32606672.2 | 199162800.4 | 172843199.6 | 53.54 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 633947000 | 0 | 0 | 633947000 | 293489034 | 59956361 | 400414327 | 233532673 | |
| Total | 01 | 633947000 | 0 | 0 | 633947000 | 293489034 | 59956361 | 400414327 | 233532673 | |
| Total | 196 | 633947000 | 0 | 0 | 633947000 | 293489034 | 59956361 | 400414327 | 233532673 | |
| MI | 197 | Assistance to Block Panchayats/ Intermediate level Panchayats | | | | | | | | |
| SH | 01 | Block level establishment | | | | | | | | |
| GH | 01 | Rural Family Welfare Centre on Primary Health Centres | | | | | | | | |
| V | P | 343821000 | 0 | 0 | 343821000 | 203373983 | 19102267 | 159549284 | 184271716 | 46.40 |
| Total | 01 | 343821000 | 0 | 0 | 343821000 | 203373983 | 19102267 | 159549284 | 184271716 | |
| GH | 02 | Rural Sub-Centres | | | | | | | | |
| V | P | 2667000000 | 0 | 0 | 2667000000 | 1672171180.6 | 183657126.4 | 1178485945.8 | 1488514054.2 | 44.19 |
| V | C | 3960003000 | 0 | 0 | 3960003000 | 2031238333.4 | 265008407.6 | 2193773074.2 | 1766229925.8 | 55.40 |
| Total | 02 | 6627003000 | 0 | 0 | 6627003000 | 3703409514 | 448665534 | 3372259020 | 3254743980 | |
| Total | 01 | 6970824000 | 0 | 0 | 6970824000 | 3906783497 | 467767801 | 3531808304 | 3439015696 | |
| Total | 197 | 6970824000 | 0 | 0 | 6970824000 | 3906783497 | 467767801 | 3531808304 | 3439015696 | |
| MI | 200 | Other Services and Supplies | | | | | | | | |
| SH | 01 | Conventional Contraceptives | | | | | | | | |
| V | C | 140000000 | 0 | 0 | 140000000 | 140000000 | | | 140000000 | .00 |
| Total | 01 | 140000000 | 0 | 0 | 140000000 | 140000000 | 0 | 0 | 140000000 | |
| Total | 200 | 140000000 | 0 | 0 | 140000000 | 140000000 | 0 | 0 | 140000000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | National Rural Health Mission (NRHM) | | | | | | | | |
| GH | 01 | B.P.L.Mukhya Mantri Jeevan Raksha Kosh (30:70) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | State wide Emergency Ambulance Services (EMRI) (50:50) | | | | | | | | |
| V | P | 569023000 | 0 | 0 | 569023000 | 284523000 | | 284500000 | 284523000 | 50.00 |
| V | C | 112450000 | 0 | 0 | 112450000 | 112450000 | | | 112450000 | .00 |
| Total | 02 | 681473000 | 0 | 0 | 681473000 | 396973000 | 0 | 284500000 | 396973000 | |
| GH | 03 | National Rural Health Mission (NRHM) (15:85) | | | | | | | | |
| V | P | 3369120000 | 0 | 0 | 3369120000 | 35903000 | | 3333217000 | 35903000 | 98.93 |
| V | C | 8003568000 | 0 | 0 | 8003568000 | 4807868000 | | 3195700000 | 4807868000 | 39.93 |
| Total | 03 | 11372688000 | 0 | 0 | 11372688000 | 4843771000 | 0 | 6528917000 | 4843771000 | |
| GH | 04 | Stock Management Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | National Rural Health Mission (NRHM) | | | | | | | | |
| GH | 04 | Stock Management Programme | | | | | | | | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 12054163000 | 0 | 0 | 12054163000 | 5240746000 | 0 | 6813417000 | 5240746000 | |
| SH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| GH | 02 | State wide Emergency Ambulance Services (EMRI) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| V | P | 249328000 | 0 | 0 | 249328000 | 249328000 | | | 249328000 | .00 |
| V | C | 516513000 | 0 | 0 | 516513000 | 516513000 | | | 516513000 | .00 |
| Total | 03 | 765841000 | 0 | 0 | 765841000 | 765841000 | 0 | 0 | 765841000 | |
| Total | 03 | 765842000 | 0 | 0 | 765842000 | 765842000 | 0 | 0 | 765842000 | |
| SH | 04 | Scheme to develop labour rooms | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 05 | Community based Management of acute malnourished Children | | | | | | | | |
| V | P | 20817000 | 0 | 0 | 20817000 | 20817000 | | | 20817000 | .00 |
| Total | 05 | 20817000 | 0 | 0 | 20817000 | 20817000 | 0 | 0 | 20817000 | |
| SH | 06 | Effective Monitoring of Health and Family Welfare Programmes | | | | | | | | |
| GH | 01 | Training to ASHA / ANM on Pilot basis through Tablet PC | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 06 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH | 07 | Plan of Health and Hygiene of Adolescent girls | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 08 | Child Health Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 12840830000 | 0 | 0 | 12840830000 | 6027413000 | 0 | 6813417000 | 6027413000 | |
| Total | 2211 | 21792689000 | 0 | 0 | 21792689000 | 11021796407 | 581413440 | 11352306033 | 10440382967 | |
| MH | 3606 | Aid Materials and Equipments | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Other expenditure | | | | | | | | |
| GH | 01 | External aid in the form of kinds - committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3606 | Aid Materials and Equipments | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 3606 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 01 | Urban Health Services | | | | | | | | |
| MI | 110 | Hospital and Dispensaries | | | | | | | | |
| SH | 03 | Through the Ayurved Department | | | | | | | | |
| V | P | 3001000 | 0 | 0 | 3001000 | 36000 | | 2965000 | 36000 | 98.80 |
| Total | 03 | 3001000 | 0 | 0 | 3001000 | 36000 | 0 | 2965000 | 36000 | |
| SH | 07 | Construction works through the Medical and Health Department | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 663773000 | 0 | 0 | 663773000 | 631273000 | | 32500000 | 631273000 | 4.90 |
| Total | 01 | 663773000 | 0 | 0 | 663773000 | 631273000 | 0 | 32500000 | 631273000 | |
| Total | 07 | 663773000 | 0 | 0 | 663773000 | 631273000 | 0 | 32500000 | 631273000 | |
| SH | 10 | Hospital and Dispensaries - Homeopathy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 11 | Hospital and Dispensaries - Unani | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 14 | Hospital and Dispensaries Mobile Units | | | | | | | | |
| GH | 01 | Mobile Surgical Unit, Jaipur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 14 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 110 | 666778000 | 0 | 0 | 666778000 | 631313000 | 0 | 35465000 | 631313000 | |
| Total | 01 | 666778000 | 0 | 0 | 666778000 | 631313000 | 0 | 35465000 | 631313000 | |
| SM | 02 | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | NABARD Loan based Schemes | | | | | | | | |
| GH | 01 | Construction of Health Sub Centres | | | | | | | | |
| V | P | 350000000 | 0 | 0 | 350000000 | 298070000 | 34700000 | 86630000 | 263370000 | 24.75 |
| Total | 01 | 350000000 | 0 | 0 | 350000000 | 298070000 | 34700000 | 86630000 | 263370000 | |
| GH | 02 | Construction of Primary Health Sub-Centres | | | | | | | | |
| V | P | 316800000 | 0 | 0 | 316800000 | 244700000 | 168022000 | 240122000 | 76678000 | 75.80 |
| Total | 02 | 316800000 | 0 | 0 | 316800000 | 244700000 | 168022000 | 240122000 | 76678000 | |
| GH | 03 | Construction of Community Health Centres | | | | | | | | |
| V | P | 353497000 | 0 | 0 | 353497000 | 182096000 | 87000000 | 258401000 | 95096000 | 73.10 |

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|-------------------------|-------|--|-------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 02 | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | NABARD Loan based Schemes | | | | | | | | |
| GH | 03 | Construction of Community Health Centres | | | | | | | | |
| Total | 03 | 353497000 | 0 | 0 | 353497000 | 182096000 | 87000000 | 258401000 | 95096000 | |
| Total | 02 | 1020297000 | 0 | 0 | 1020297000 | 724866000 | 289722000 | 585153000 | 435144000 | |
| Total | 800 | 1020297000 | 0 | 0 | 1020297000 | 724866000 | 289722000 | 585153000 | 435144000 | |
| Total | 02 | 1020297000 | 0 | 0 | 1020297000 | 724866000 | 289722000 | 585153000 | 435144000 | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | |
| MI | 105 | Allopathy | | | | | | | | |
| SH | 07 | Other expenditure | | | | | | | | |
| GH | 01 | Medical College, Jaipur | | | | | | | | |
| V | P | 329302000 | 0 | 0 | 329302000 | 269318364 | 13402071 | 73385707 | 255916293 | 22.29 |
| Total | 01 | 329302000 | 0 | 0 | 329302000 | 269318364 | 13402071 | 73385707 | 255916293 | |
| GH | 02 | Medical College, Bikaner | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH | 03 | Medical College, Udaipur | | | | | | | | |
| V | P | 35002000 | 0 | 0 | 35002000 | 25476400 | | 9525600 | 25476400 | 27.21 |
| Total | 03 | 35002000 | 0 | 0 | 35002000 | 25476400 | 0 | 9525600 | 25476400 | |
| GH | 04 | Medical College, Ajmer | | | | | | | | |
| V | P | 44252000 | 0 | 0 | 44252000 | 44252000 | | | 44252000 | .00 |
| Total | 04 | 44252000 | 0 | 0 | 44252000 | 44252000 | 0 | 0 | 44252000 | |
| GH | 05 | Medical College, Jodhpur | | | | | | | | |
| V | P | 16094000 | 0 | 0 | 16094000 | 16094000 | | | 16094000 | .00 |
| Total | 05 | 16094000 | 0 | 0 | 16094000 | 16094000 | 0 | 0 | 16094000 | |
| GH | 06 | Medical College, Kota | | | | | | | | |
| V | P | 8523000 | 0 | 0 | 8523000 | 7673656 | | 849344 | 7673656 | 9.97 |
| Total | 06 | 8523000 | 0 | 0 | 8523000 | 7673656 | 0 | 849344 | 7673656 | |
| GH | 07 | Medical Education Directorate | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 07 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 07 | 433179000 | 0 | 0 | 433179000 | 362820420 | 13402071 | 83760651 | 349418349 | |
| SH | 12 | State Cancer Institute | | | | | | | | |
| GH | 01 | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | P | 70000000 | 1000 | 0 | 70001000 | 70001000 | | | 70001000 | .00 |
| V | C | 70000000 | 1000 | 0 | 70001000 | 70001000 | | | 70001000 | .00 |
| Total | 01 | 140000000 | 2000 | 0 | 140002000 | 140002000 | 0 | 0 | 140002000 | |
| Total | 12 | 140000000 | 2000 | 0 | 140002000 | 140002000 | 0 | 0 | 140002000 | |
| SH | 13 | Tursery Cancer Care Centre | | | | | | | | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | |
| MI | 105 | Allopathy | | | | | | | | |
| SH | 13 | Tursery Cancer Care Centre | | | | | | | | |
| GH | 01 | Medical University, Bikaner | | | | | | | | |
| V | P | 44040000 | 0 | 0 | 44040000 | 44040000 | | 44040000 | .00 | |
| V | C | 66060000 | 0 | 0 | 66060000 | 66060000 | | 66060000 | .00 | |
| Total | 01 | 110100000 | 0 | 0 | 110100000 | 110100000 | 0 | 110100000 | | |
| Total | 13 | 110100000 | 0 | 0 | 110100000 | 110100000 | 0 | 110100000 | | |
| SH | 14 | National Mental Health Scheme | | | | | | | | |
| GH | 01 | Medical University, Bikaner | | | | | | | | |
| V | P | 32801000 | 0 | 0 | 32801000 | 32801000 | | 32801000 | .00 | |
| V | C | 40001000 | 0 | 0 | 40001000 | 40001000 | | 40001000 | .00 | |
| Total | 01 | 72802000 | 0 | 0 | 72802000 | 72802000 | 0 | 72802000 | | |
| Total | 14 | 72802000 | 0 | 0 | 72802000 | 72802000 | 0 | 72802000 | | |
| SH | 15 | Acceleration in UG seats | | | | | | | | |
| GH | 01 | Medical University, Kota | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 4000 | | |
| GH | 02 | Medical University, Udaipur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 4000 | | |
| GH | 03 | Medical University, Ajmer | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 4000 | | |
| Total | 15 | 12000 | 0 | 0 | 12000 | 12000 | 0 | 12000 | | |
| SH | 16 | Elevation Phase III of Medical College under PMSSY | | | | | | | | |
| GH | 01 | Medical University, Udaipur | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 2000 | | |
| GH | 02 | Medical University, Kota | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 02 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 2000 | | |
| GH | 03 | Medical University, Bikaner | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 03 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 16 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 6000 | | |
| Total | 105 | 756093000 | 8000 | 0 | 756101000 | 685742420 | 13402071 | 83760651 | 672340349 | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 03 | Medical Education, Training and Research | | | | | | | | | |
| Total | 03 | 756093000 | 8000 | 0 | 756101000 | 685742420 | 13402071 | 83760651 | 672340349 | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Investment in Public Sector and Other Undertakings | | | | | | | | | |
| SH 01 | Investment in Rajasthan Medical Services Corporation | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4210 | 2443169000 | 8000 | 0 | 2443177000 | 2041922420 | 303124071 | 704378651 | 1738798349 | |
| MH 6210 | Loans for Medical and Public Health | | | | | | | | | |
| SM 03 | Medical Education, Training and Reaserch | | | | | | | | | |
| MI 105 | Allopathy | | | | | | | | | |
| SH 01 | Loans to Medical Universities | | | | | | | | | |
| GH 01 | Loans to Rajasthan Health Science University, Jaipur | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 105 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Loans to Public Sector and Other Undertakings | | | | | | | | | |
| SH 01 | Loans to Rajasthan Medical Services Corporation | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6210 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 026 | 101671440000 | 8000 | 0 | 101671448000 | 56133256484.54 | 6568035046 | 52106226561.46 | 49565221438.54 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2215 | Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 003 | Training | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2215 | Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Training | | | | | | | | |
| GH | 01 | Subordinate Engineering Training Institute | | | | | | | | |
| V | P | 17560000 | 0 | 0 | 17560000 | 9344252 | 1249739 | 9465487 | 8094513 | 53.90 |
| Total | 01 | 17560000 | 0 | 0 | 17560000 | 9344252 | 1249739 | 9465487 | 8094513 | |
| Total | 01 | 17560000 | 0 | 0 | 17560000 | 9344252 | 1249739 | 9465487 | 8094513 | |
| Total | 003 | 17560000 | 0 | 0 | 17560000 | 9344252 | 1249739 | 9465487 | 8094513 | |
| MI | 101 | Urban Water Supply Programmes | | | | | | | | |
| SH | 01 | Water Supply Scheme, Ajmer-Committed | | | | | | | | |
| V | P | 1554151000 | 0 | 0 | 1554151000 | 647370873 | 116543360 | 1023323487 | 530827513 | 65.84 |
| Total | 01 | 1554151000 | 0 | 0 | 1554151000 | 647370873 | 116543360 | 1023323487 | 530827513 | |
| SH | 02 | Water Supply Scheme, Alwar-Committed | | | | | | | | |
| V | P | 391992000 | 0 | 0 | 391992000 | 202815409 | 38346348 | 227522939 | 164469061 | 58.04 |
| Total | 02 | 391992000 | 0 | 0 | 391992000 | 202815409 | 38346348 | 227522939 | 164469061 | |
| SH | 03 | Water Supply Scheme, Barmer-Committed | | | | | | | | |
| V | P | 51141000 | 0 | 0 | 51141000 | 30106364 | 5774115 | 26808751 | 24332249 | 52.42 |
| Total | 03 | 51141000 | 0 | 0 | 51141000 | 30106364 | 5774115 | 26808751 | 24332249 | |
| SH | 04 | Water Supply Scheme, Bharatpur-Committed | | | | | | | | |
| V | P | 211500000 | 0 | 0 | 211500000 | 114526868 | 18100065 | 115073197 | 96426803 | 54.41 |
| Total | 04 | 211500000 | 0 | 0 | 211500000 | 114526868 | 18100065 | 115073197 | 96426803 | |
| SH | 05 | Water Supply Scheme, Bhilwara-Committed | | | | | | | | |
| V | P | 194416000 | 0 | 0 | 194416000 | 119207224 | 11486607 | 86695383 | 107720617 | 44.59 |
| Total | 05 | 194416000 | 0 | 0 | 194416000 | 119207224 | 11486607 | 86695383 | 107720617 | |
| SH | 06 | Water Supply Scheme, Bikaner-Committed | | | | | | | | |
| V | P | 482991000 | 0 | 0 | 482991000 | 247049912 | 39623973 | 275565061 | 207425939 | 57.05 |
| Total | 06 | 482991000 | 0 | 0 | 482991000 | 247049912 | 39623973 | 275565061 | 207425939 | |
| SH | 07 | Water Supply Scheme, Jaipur-Committed | | | | | | | | |
| V | P | 2689360000 | 0 | 0 | 2689360000 | 1367053312 | 234321695 | 1556628383 | 1132731617 | 57.88 |
| Total | 07 | 2689360000 | 0 | 0 | 2689360000 | 1367053312 | 234321695 | 1556628383 | 1132731617 | |
| SH | 08 | Water Supply Scheme, Jodhpur-Committed | | | | | | | | |
| V | P | 836100000 | 0 | 0 | 836100000 | 473389223 | 76401854 | 439112631 | 396987369 | 52.52 |
| Total | 08 | 836100000 | 0 | 0 | 836100000 | 473389223 | 76401854 | 439112631 | 396987369 | |
| SH | 09 | Jodhpur Lift Canal, Jodhpur-Committed | | | | | | | | |
| V | P | 1362376000 | 0 | 0 | 1362376000 | 769074452 | 236031002 | 829332550 | 533043450 | 60.87 |
| Total | 09 | 1362376000 | 0 | 0 | 1362376000 | 769074452 | 236031002 | 829332550 | 533043450 | |
| SH | 10 | Water Supply Scheme, Kota-Committed | | | | | | | | |
| V | P | 638671000 | 0 | 0 | 638671000 | 339539839 | 59614159 | 358745320 | 279925680 | 56.17 |
| Total | 10 | 638671000 | 0 | 0 | 638671000 | 339539839 | 59614159 | 358745320 | 279925680 | |
| SH | 11 | Water Supply Scheme, Udaipur-Committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2215 | Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 101 | Urban Water Supply Programmes | | | | | | | | | |
| SH 11 | Water Supply Scheme, Udaipur-Committed | | | | | | | | | |
| V | P | 617700000 | 0 | 0 | 617700000 | 325717133 | 48868209 | 340851076 | 276848924 | 55.18 |
| Total | 11 | 617700000 | 0 | 0 | 617700000 | 325717133 | 48868209 | 340851076 | 276848924 | |
| SH 12 | Other Urban Water Supply Schemes-Committed | | | | | | | | | |
| V | P | 5790718000 | 0 | 0 | 5790718000 | 3087519524.57 | 529716748 | 3232915223.43 | 2557802776.57 | 55.83 |
| Total | 12 | 5790718000 | 0 | 0 | 5790718000 | 3087519524.57 | 529716748 | 3232915223.43 | 2557802776.57 | |
| SH 14 | Summer Season Contingency-Committed | | | | | | | | | |
| V | P | 14002000 | 0 | 0 | 14002000 | 6143981 | 788590 | 8646609 | 5355391 | 61.75 |
| Total | 14 | 14002000 | 0 | 0 | 14002000 | 6143981 | 788590 | 8646609 | 5355391 | |
| SH 15 | Water Cess | | | | | | | | | |
| GH 01 | Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | 5000000 | 5000000 | 0 | 100.00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 5000000 | 5000000 | 0 | |
| Total | 15 | 5000000 | 0 | 0 | 5000000 | 5000000 | 5000000 | 5000000 | 0 | |
| SH 16 | Hiring of vehicles for Inspection of Water Supply Schemes (Urban) | | | | | | | | | |
| GH 36 | Rent of Vehicles | | | | | | | | | |
| V | P | 21774000 | 0 | 0 | 21774000 | 15556241 | 1501942 | 7719701 | 14054299 | 35.45 |
| Total | 36 | 21774000 | 0 | 0 | 21774000 | 15556241 | 1501942 | 7719701 | 14054299 | |
| Total | 16 | 21774000 | 0 | 0 | 21774000 | 15556241 | 1501942 | 7719701 | 14054299 | |
| Total | 101 | 14861892000 | 0 | 0 | 14861892000 | 7750070355.57 | 1422118667 | 8533940311.43 | 6327951688.57 | |
| MI 102 | Rural Water Supply Programmes | | | | | | | | | |
| SH 01 | Other Rural Water Supply Schemes-Committed | | | | | | | | | |
| V | P | 14291401000 | 0 | 0 | 14291401000 | 7540048088.05 | 1342289445.65 | 8093642357.6 | 6197758642.4 | 56.63 |
| Total | 01 | 14291401000 | 0 | 0 | 14291401000 | 7540048088.05 | 1342289445.65 | 8093642357.6 | 6197758642.4 | |
| SH 02 | Accelerated Rural Water Supply Programmes-Committed | | | | | | | | | |
| V | P | 52531000 | 0 | 0 | 52531000 | 22728651.5 | 5695852 | 35498200.5 | 17032799.5 | 67.58 |
| Total | 02 | 52531000 | 0 | 0 | 52531000 | 22728651.5 | 5695852 | 35498200.5 | 17032799.5 | |
| SH 03 | Maintenance under Janta Jal Yojana-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -1782489 | | 1783489 | -1782489 | ***** |
| Total | 03 | 1000 | 0 | 0 | 1000 | -1782489 | 0 | 1783489 | -1782489 | |
| SH 04 | Water Supply Scheme, Sahava Gandheli-Committed | | | | | | | | | |
| V | P | 638820000 | 0 | 0 | 638820000 | 417927377 | 63772975 | 284665598 | 354154402 | 44.56 |
| Total | 04 | 638820000 | 0 | 0 | 638820000 | 417927377 | 63772975 | 284665598 | 354154402 | |
| SH 07 | Hiring of vehicles for Inspection of Water Supply Schemes (Rural) | | | | | | | | | |
| GH 36 | Rent of Vehicles | | | | | | | | | |
| V | P | 88800000 | 0 | 0 | 88800000 | 65522702 | 5518603 | 28795901 | 60004099 | 32.43 |
| Total | 36 | 88800000 | 0 | 0 | 88800000 | 65522702 | 5518603 | 28795901 | 60004099 | |
| Total | 07 | 88800000 | 0 | 0 | 88800000 | 65522702 | 5518603 | 28795901 | 60004099 | |

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|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2215 | Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 102 | Rural Water Supply Programmes | | | | | | | | | |
| SH 08 | Summer Contingency | | | | | | | | | |
| GH 01 | Summer Water Supply | | | | | | | | | |
| V | P | 702500000 | 0 | 0 | 702500000 | 385115183 | 64198841 | 381583658 | 320916342 | 54.32 |
| Total | 01 | 702500000 | 0 | 0 | 702500000 | 385115183 | 64198841 | 381583658 | 320916342 | |
| Total | 08 | 702500000 | 0 | 0 | 702500000 | 385115183 | 64198841 | 381583658 | 320916342 | |
| Total | 102 | 15774053000 | 0 | 0 | 15774053000 | 8429559512.55 | 1481475716.65 | 8825969204.1 | 6948083795.9 | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 01 | For maintenance of Water Supply Schemes-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 191 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 192 | Assistance to Municipalities/Municipal Councils | | | | | | | | | |
| SH 01 | For maintenance of Water Supply Schemes-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 192 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | | |
| SH 01 | Grant to Zila Parishads | | | | | | | | | |
| GH 01 | Establishment Expenditure - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Functional / Maintenance - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 196 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 30653509000 | 0 | 0 | 30653509000 | 16188978120.12 | 2904844122.65 | 17369375002.53 | 13284133997.47 | |
| SM 02 | Sewerage and Sanitation | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction | | | | | | | | | |
| V | P | 142466000 | 0 | 0 | 142466000 | 75466751 | 10979139 | 77978388 | 64487612 | 54.73 |
| Total | 01 | 142466000 | 0 | 0 | 142466000 | 75466751 | 10979139 | 77978388 | 64487612 | |
| SH 02 | Supervision-Committed | | | | | | | | | |
| V | P | 441754000 | 0 | 0 | 441754000 | 219002214 | 37759366 | 260511152 | 181242848 | 58.97 |
| Total | 02 | 441754000 | 0 | 0 | 441754000 | 219002214 | 37759366 | 260511152 | 181242848 | |
| SH 03 | Execution | | | | | | | | | |
| V | P | 484028000 | 0 | 0 | 484028000 | 252975739 | 40310064 | 271362325 | 212665675 | 56.06 |
| Total | 03 | 484028000 | 0 | 0 | 484028000 | 252975739 | 40310064 | 271362325 | 212665675 | |

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|-------------------------|---|------------------------------|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2215 | Water Supply and Sanitation | | | | | | | | | |
| SM 02 | Sewerage and Sanitation | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 04 | Shilp Shala | | | | | | | | | |
| V P | | 258602000 | 0 | 0 | 258602000 | 102159663 | 33898120 | 190340457 | 68261543 | 73.60 |
| Total | 04 | 258602000 | 0 | 0 | 258602000 | 102159663 | 33898120 | 190340457 | 68261543 | |
| SH 05 | Labour Welfare-Committed | | | | | | | | | |
| V P | | 2331000 | 0 | 0 | 2331000 | 1797638 | 77400 | 610762 | 1720238 | 26.20 |
| Total | 05 | 2331000 | 0 | 0 | 2331000 | 1797638 | 77400 | 610762 | 1720238 | |
| SH 06 | Rajasthan Water Supply and Sewerage Management Board-Committed | | | | | | | | | |
| V P | | 15990000 | 0 | 0 | 15990000 | 7603753 | 1343447 | 9729694 | 6260306 | 60.85 |
| Total | 06 | 15990000 | 0 | 0 | 15990000 | 7603753 | 1343447 | 9729694 | 6260306 | |
| SH 07 | Financial Advisor and Chief Accounts Officer Organisation-Committed | | | | | | | | | |
| V P | | 85683000 | 0 | 0 | 85683000 | 45535755 | 7290091 | 47437336 | 38245664 | 55.36 |
| Total | 07 | 85683000 | 0 | 0 | 85683000 | 45535755 | 7290091 | 47437336 | 38245664 | |
| SH 10 | Direction | | | | | | | | | |
| GH 01 | Establishment Charges - Committed | | | | | | | | | |
| V P | | 362188000 | 0 | 0 | 362188000 | 162714545 | 32799578 | 232273033 | 129914967 | 64.13 |
| Total | 01 | 362188000 | 0 | 0 | 362188000 | 162714545 | 32799578 | 232273033 | 129914967 | |
| Total | 10 | 362188000 | 0 | 0 | 362188000 | 162714545 | 32799578 | 232273033 | 129914967 | |
| SH 11 | Execution | | | | | | | | | |
| GH 01 | Establishment Charges - Committed | | | | | | | | | |
| V P | | 2564114000 | 1000 | 0 | 2564115000 | 1159085246 | 229939621.8 | 1634969375.8 | 929145624.2 | 63.76 |
| C P | | 500000 | 8490000 | 0 | 8990000 | 797921 | 488500 | 8680579 | 309421 | 96.56 |
| Total | 01 | 2564614000 | 8491000 | 0 | 2573105000 | 1159883167 | 230428121.8 | 1643649954.8 | 929455045.2 | |
| Total | 11 | 2564614000 | 8491000 | 0 | 2573105000 | 1159883167 | 230428121.8 | 1643649954.8 | 929455045.2 | |
| Total | 001 | 4357656000 | 8491000 | 0 | 4366147000 | 2027139225 | 394885326.8 | 2733893101.8 | 1632253898.2 | |
| MI 005 | Survey and Investigation | | | | | | | | | |
| SH 01 | Investigation Cell | | | | | | | | | |
| V C | | 8619000 | 0 | 0 | 8619000 | 3954998 | 954106 | 5618108 | 3000892 | 65.18 |
| Total | 01 | 8619000 | 0 | 0 | 8619000 | 3954998 | 954106 | 5618108 | 3000892 | |
| SH 02 | Control Cell-Committed | | | | | | | | | |
| V P | | 14715000 | 0 | 0 | 14715000 | 6997369 | 1363002 | 9080633 | 5634367 | 61.71 |
| Total | 02 | 14715000 | 0 | 0 | 14715000 | 6997369 | 1363002 | 9080633 | 5634367 | |
| Total | 005 | 23334000 | 0 | 0 | 23334000 | 10952367 | 2317108 | 14698741 | 8635259 | |
| MI 107 | Sewerage Services | | | | | | | | | |
| SH 01 | Sewerage Treatment Plant, Jaipur-Committed | | | | | | | | | |
| V P | | 7511000 | 0 | 0 | 7511000 | 4262724 | 582171 | 3830447 | 3680553 | 51.00 |
| Total | 01 | 7511000 | 0 | 0 | 7511000 | 4262724 | 582171 | 3830447 | 3680553 | |
| SH 02 | Other Sewerage Schemes-Committed | | | | | | | | | |
| V P | | 11320000 | 0 | 0 | 11320000 | 5554601 | 1295466 | 7060865 | 4259135 | 62.38 |

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|-------------------------|-------------|---|----------------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2215 | Water Supply and Sanitation | | | | | | | | |
| SM | 02 | Sewerage and Sanitation | | | | | | | | |
| MI | 107 | Sewerage Services | | | | | | | | |
| SH | 02 | Other Sewerage Schemes-Committed | | | | | | | | |
| Total | 02 | 11320000 | 0 | 0 | 11320000 | 5554601 | 1295466 | 7060865 | 4259135 | |
| Total | 107 | 18831000 | 0 | 0 | 18831000 | 9817325 | 1877637 | 10891312 | 7939688 | |
| MI | 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 01 | Maintenance of Sewerage Schemes | | | | | | | | |
| GH | 01 | Grants to Municipalities - Committed | | | | | | | | |
| V | P | 66000000 | 0 | 0 | 66000000 | 66000000 | | | 66000000 | .00 |
| Total | 01 | 66000000 | 0 | 0 | 66000000 | 66000000 | 0 | 0 | 66000000 | |
| Total | 01 | 66000000 | 0 | 0 | 66000000 | 66000000 | 0 | 0 | 66000000 | |
| Total | 192 | 66000000 | 0 | 0 | 66000000 | 66000000 | 0 | 0 | 66000000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 90 | Payment of compensation under Guaranteed delivery of Public Services Act | | | | | | | | |
| GH | 01 | Payment of Compensation - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 4465822000 | 8491000 | 0 | 4474313000 | 2113909917 | 399080071.8 | 2759483154.8 | 1714829845.2 | |
| Total | 2215 | 35119331000 | 8491000 | 0 | 35127822000 | 18302888037.12 | 3303924194.45 | 20128858157.33 | 14998963842.67 | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 101 | Urban Water Supply | | | | | | | | |
| SH | 01 | General Urban Water Supply Schemes | | | | | | | | |
| GH | 02 | Other Urban Water Supply Schemes | | | | | | | | |
| V | P | 2059448000 | 0 | 0 | 2059448000 | 936666933 | 165224086 | 1288005153 | 771442847 | 62.54 |
| Total | 02 | 2059448000 | 0 | 0 | 2059448000 | 936666933 | 165224086 | 1288005153 | 771442847 | |
| GH | 12 | Water Supply to Jaipur from Bisalpur Project (JBIC) | | | | | | | | |
| V | P | 6870000 | 0 | 0 | 6870000 | 6870000 | | | 6870000 | .00 |
| Total | 12 | 6870000 | 0 | 0 | 6870000 | 6870000 | 0 | 0 | 6870000 | |
| GH | 17 | Replacement of Old and environment contaminate pipelines and for facility of clean water to consumers | | | | | | | | |
| V | P | 300050000 | 0 | 0 | 300050000 | 187049721 | 23219987 | 136220266 | 163829734 | 45.40 |
| Total | 17 | 300050000 | 0 | 0 | 300050000 | 187049721 | 23219987 | 136220266 | 163829734 | |
| GH | 18 | Modernisation, Upgrading and Strengthening of Water Supply Schemes | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 16708498 | 3384541 | 19176043 | 13323957 | 59.00 |
| Total | 18 | 32500000 | 0 | 0 | 32500000 | 16708498 | 3384541 | 19176043 | 13323957 | |
| GH | 19 | Re-generation and Promotion of Filter Plants | | | | | | | | |
| V | P | 37500000 | 0 | 0 | 37500000 | 37500000 | 4901904 | 4901904 | 32598096 | 13.07 |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 101 | | Urban Water Supply | | | | | | | | |
| SH 01 | | General Urban Water Supply Schemes | | | | | | | | |
| GH 19 | | Re-generation and Promotion of Filter Plants | | | | | | | | |
| Total | 19 | 37500000 | 0 | 0 | 37500000 | 37500000 | 4901904 | 4901904 | 32598096 | |
| GH 21 | | Information Education and Communication for reforms of environment | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 21 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| GH 22 | | Extension, Strengthening and Re-generation of Administrative Offices | | | | | | | | |
| V | P | 32550000 | 0 | 0 | 32550000 | 26840891 | 2682625 | 8391734 | 24158266 | 25.78 |
| Total | 22 | 32550000 | 0 | 0 | 32550000 | 26840891 | 2682625 | 8391734 | 24158266 | |
| GH 24 | | Chambal Project, Bharatpur | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 25000000 | | 25000000 | 25000000 | 50.00 |
| Total | 24 | 50000000 | 0 | 0 | 50000000 | 25000000 | 0 | 25000000 | 25000000 | |
| GH 27 | | Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project) | | | | | | | | |
| V | P | 137400000 | 0 | 0 | 137400000 | 68700000 | | 68700000 | 68700000 | 50.00 |
| Total | 27 | 137400000 | 0 | 0 | 137400000 | 68700000 | 0 | 68700000 | 68700000 | |
| GH 28 | | Jodhpur Rajeev Gandhi Lift Canal - Phase II | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 29 | | Barmer Lift Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 30 | | Bisalpur-Dudu Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | | Chambal-Baler-Sawai-madhapur Water Supply Scheme | | | | | | | | |
| V | P | 343500000 | 0 | 0 | 343500000 | 251008277 | | 92491723 | 251008277 | 26.93 |
| Total | 31 | 343500000 | 0 | 0 | 343500000 | 251008277 | 0 | 92491723 | 251008277 | |
| GH 33 | | Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II) | | | | | | | | |
| V | P | 30915000 | 0 | 0 | 30915000 | 7728000 | | 23187000 | 7728000 | 75.00 |
| Total | 33 | 30915000 | 0 | 0 | 30915000 | 7728000 | 0 | 23187000 | 7728000 | |
| GH 37 | | Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM) | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1282833 | | 217167 | 1282833 | 14.48 |
| Total | 37 | 1500000 | 0 | 0 | 1500000 | 1282833 | 0 | 217167 | 1282833 | |
| GH 38 | | State Share : A.U.W.S.P. | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 42 | | Scheme for Re-utilisation of Polluted water | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 101 | | Urban Water Supply | | | | | | | | |
| SH 01 | | General Urban Water Supply Schemes | | | | | | | | |
| GH 42 | | Scheme for Re-utilisation of Polluted water | | | | | | | | |
| Total | 42 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| GH 44 | | Nagaur Lift Canal, Phase-I | | | | | | | | |
| V | P | 250000000 | 0 | 0 | 250000000 | 72245660 | 12041000 | 189795340 | 60204660 | 75.92 |
| Total | 44 | 250000000 | 0 | 0 | 250000000 | 72245660 | 12041000 | 189795340 | 60204660 | |
| GH 45 | | Pokaran - Phalsund [Phalodi] Water Supply Scheme | | | | | | | | |
| V | P | 547882000 | 0 | 0 | 547882000 | 284292667 | 12534523 | 276123856 | 271758144 | 50.40 |
| Total | 45 | 547882000 | 0 | 0 | 547882000 | 284292667 | 12534523 | 276123856 | 271758144 | |
| GH 46 | | Narmada Project | | | | | | | | |
| V | P | 6870000 | 0 | 0 | 6870000 | 6870000 | | | 6870000 | .00 |
| Total | 46 | 6870000 | 0 | 0 | 6870000 | 6870000 | 0 | 0 | 6870000 | |
| GH 47 | | Indroka- Manaklao-Dantiwada Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 49 | | Tonk- Deoli-Uniyara Water Supply Project | | | | | | | | |
| V | P | 116790000 | 0 | 0 | 116790000 | 89362214 | 12684141 | 40111927 | 76678073 | 34.35 |
| Total | 49 | 116790000 | 0 | 0 | 116790000 | 89362214 | 12684141 | 40111927 | 76678073 | |
| GH 51 | | Rajgarh-Bungi Water Supply Scheme | | | | | | | | |
| V | P | 10305000 | 0 | 0 | 10305000 | 10229250 | 40000 | 115750 | 10189250 | 1.12 |
| Total | 51 | 10305000 | 0 | 0 | 10305000 | 10229250 | 40000 | 115750 | 10189250 | |
| GH 53 | | Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes | | | | | | | | |
| V | P | 3435000 | 0 | 0 | 3435000 | 2638065 | | 796935 | 2638065 | 23.20 |
| Total | 53 | 3435000 | 0 | 0 | 3435000 | 2638065 | 0 | 796935 | 2638065 | |
| GH 54 | | Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 54 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 56 | | For completion of remaining work of Kota City Water Supply | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 56 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 57 | | Safety Measures Bisalpur - Ajmer Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 57 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 58 | | Intraday Capacity Clean Pond Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 58 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 61 | | Urban Water Supply Scheme, Jodhpur (EAP) | | | | | | | | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 101 | | Urban Water Supply | | | | | | | | |
| SH 01 | | General Urban Water Supply Schemes | | | | | | | | |
| GH 61 | | Urban Water Supply Scheme, Jodhpur (EAP) | | | | | | | | |
| V | P | 838140000 | 0 | 0 | 838140000 | 532122114 | 63347940 | 369365826 | 468774174 | 44.07 |
| Total | 61 | 838140000 | 0 | 0 | 838140000 | 532122114 | 63347940 | 369365826 | 468774174 | |
| GH 63 | | Chambal - Bhilwara Water Supply Scheme | | | | | | | | |
| V | P | 41220000 | 0 | 0 | 41220000 | 11305000 | 1768496 | 31683496 | 9536504 | 76.86 |
| Total | 63 | 41220000 | 0 | 0 | 41220000 | 11305000 | 1768496 | 31683496 | 9536504 | |
| GH 64 | | Nagaur - Lift Water Supply Scheme Phase-II | | | | | | | | |
| V | P | 618300000 | 0 | 0 | 618300000 | 487792588 | 38338238 | 168845650 | 449454350 | 27.31 |
| Total | 64 | 618300000 | 0 | 0 | 618300000 | 487792588 | 38338238 | 168845650 | 449454350 | |
| GH 65 | | Supply / Establishment / Operation and Maintenance of Bulk Meter and Consumer Meter | | | | | | | | |
| V | P | 22000000 | 0 | 0 | 22000000 | 22000000 | | | 22000000 | .00 |
| Total | 65 | 22000000 | 0 | 0 | 22000000 | 22000000 | 0 | 0 | 22000000 | |
| GH 66 | | Deeg Water Supply Project | | | | | | | | |
| V | P | 171750000 | 0 | 0 | 171750000 | 85874000 | | 85876000 | 85874000 | 50.00 |
| Total | 66 | 171750000 | 0 | 0 | 171750000 | 85874000 | 0 | 85876000 | 85874000 | |
| GH 67 | | Boravas Mandana Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 67 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 68 | | Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2393400 | | 606600 | 2393400 | 20.22 |
| Total | 68 | 3000000 | 0 | 0 | 3000000 | 2393400 | 0 | 606600 | 2393400 | |
| GH 69 | | Nagda - Anta - Baldevpura Water Supply Scheme | | | | | | | | |
| V | P | 4122000 | 0 | 0 | 4122000 | 2060000 | | 2062000 | 2060000 | 50.02 |
| Total | 69 | 4122000 | 0 | 0 | 4122000 | 2060000 | 0 | 2062000 | 2060000 | |
| GH 70 | | Computerisation / Skada System / E governance etc. | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 112684 | | 4887316 | 112684 | 97.75 |
| Total | 70 | 5000000 | 0 | 0 | 5000000 | 112684 | 0 | 4887316 | 112684 | |
| GH 71 | | Jawai - Pali Jodhpur Pipe Line Project phase-II (Cluster Project) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 71 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 72 | | Chambal - Bundi Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 72 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 73 | | Fatehpur - Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 171750000 | 0 | 0 | 171750000 | 171750000 | 26139650 | 26139650 | 145610350 | 15.22 |
| Total | 73 | 171750000 | 0 | 0 | 171750000 | 171750000 | 26139650 | 26139650 | 145610350 | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 101 | | Urban Water Supply | | | | | | | | |
| SH 01 | | General Urban Water Supply Schemes | | | | | | | | |
| GH 75 | | 200 M.L.D.Water Purifier Plant, Surajpura (Urban) | | | | | | | | |
| V | P | 1031000 | 0 | 0 | 1031000 | 1031000 | | 1031000 | .00 | |
| Total | 75 | 1031000 | 0 | 0 | 1031000 | 1031000 | 0 | 1031000 | | |
| GH 76 | | Urban Water Supply Scheme, Jalore (Urban) | | | | | | | | |
| V | P | 1031000 | 0 | 0 | 1031000 | 1031000 | | 1031000 | .00 | |
| Total | 76 | 1031000 | 0 | 0 | 1031000 | 1031000 | 0 | 1031000 | | |
| GH 77 | | Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 77 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 78 | | Narmada Project (DR) (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 78 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 80 | | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 81 | | Chambal-Bhilwara Water Supply Scheme - Cluster | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 81 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 83 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project | | | | | | | | |
| V | P | 26450000 | 0 | 0 | 26450000 | 13224000 | 13226000 | 13224000 | 50.00 | |
| Total | 83 | 26450000 | 0 | 0 | 26450000 | 13224000 | 13226000 | 13224000 | | |
| GH 84 | | Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 171750000 | 0 | 0 | 171750000 | 85874000 | 85876000 | 85874000 | 50.00 | |
| Total | 84 | 171750000 | 0 | 0 | 171750000 | 85874000 | 85876000 | 85874000 | | |
| GH 85 | | Water Supply Schemes aided from National Capital Region Planning Board (NCRPB) | | | | | | | | |
| V | P | 292748000 | 0 | 0 | 292748000 | 102832648 | 26988451 | 216903803 | 74.09 | |
| Total | 85 | 292748000 | 0 | 0 | 292748000 | 102832648 | 26988451 | 216903803 | | |
| GH 86 | | Construction work of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 243500000 | 0 | 0 | 243500000 | 243500000 | 146100000 | 97400000 | 60.00 | |
| Total | 86 | 243500000 | 0 | 0 | 243500000 | 243500000 | 146100000 | 97400000 | | |
| GH 87 | | Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban) | | | | | | | | |
| V | P | 243500000 | 0 | 0 | 243500000 | 172726202 | 70773798 | 172726202 | 29.07 | |
| Total | 87 | 243500000 | 0 | 0 | 243500000 | 172726202 | 70773798 | 172726202 | | |
| GH 88 | | Jawai - Pali Pipeline Project Phase-II Part-B (Urban) | | | | | | | | |
| V | P | 13740000 | 0 | 0 | 13740000 | 6870000 | 6870000 | 6870000 | 50.00 | |
| Total | 88 | 13740000 | 0 | 0 | 13740000 | 6870000 | 6870000 | 6870000 | | |
| GH 89 | | Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban) | | | | | | | | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 101 | Urban Water Supply | | | | | | | | |
| SH | 01 | General Urban Water Supply Schemes | | | | | | | | |
| GH | 89 | Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 89 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 94 | Renovation of Urban Water Supply Scheme of Pratapgarh Town | | | | | | | | |
| V | P | 68700000 | 0 | 0 | 68700000 | 34350134 | | 34349866 | 34350134 | 50.00 |
| Total | 94 | 68700000 | 0 | 0 | 68700000 | 34350134 | 0 | 34349866 | 34350134 | |
| GH | 95 | Atru Shergarh Drinking Water Project, Distt. Baran (Urban) | | | | | | | | |
| V | P | 120226000 | 0 | 0 | 120226000 | 92511814 | 15419000 | 43133186 | 77092814 | 35.88 |
| Total | 95 | 120226000 | 0 | 0 | 120226000 | 92511814 | 15419000 | 43133186 | 77092814 | |
| GH | 96 | Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban) | | | | | | | | |
| V | P | 217000000 | 0 | 0 | 217000000 | 108500000 | | 108500000 | 108500000 | 50.00 |
| Total | 96 | 217000000 | 0 | 0 | 217000000 | 108500000 | 0 | 108500000 | 108500000 | |
| GH | 97 | Expenditure through Water Conservation Cess Fund (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 97 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 98 | Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam | | | | | | | | |
| V | P | 103050000 | 0 | 0 | 103050000 | 34428338 | 5735000 | 74356662 | 28693338 | 72.16 |
| Total | 98 | 103050000 | 0 | 0 | 103050000 | 34428338 | 5735000 | 74356662 | 28693338 | |
| Total | 01 | 7346141000 | 0 | 0 | 7346141000 | 4243899931 | 560549582 | 3662790651 | 3683350349 | |
| SH | 02 | Construction works under Co-partnership Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | -38557 | -38557 | 39557 | -3855.70 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | -38557 | -38557 | 39557 | |
| SH | 05 | Dewas Project | | | | | | | | |
| GH | 01 | Through the Public Health and Engineering Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Summer Season Contingency | | | | | | | | |
| V | P | 97500000 | 0 | 0 | 97500000 | 43345456 | 6608292 | 60762836 | 36737164 | 62.32 |
| Total | 07 | 97500000 | 0 | 0 | 97500000 | 43345456 | 6608292 | 60762836 | 36737164 | |
| SH | 10 | Depreciation Reserve Fund | | | | | | | | |
| GH | 01 | Renovation of Water Supply Schemes against Depreciation Reserve Fund | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4925000 | | 75000 | 4925000 | 1.50 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4925000 | 0 | 75000 | 4925000 | |
| Total | 10 | 5000000 | 0 | 0 | 5000000 | 4925000 | 0 | 75000 | 4925000 | |
| SH | 11 | Accelerated Urban Water Supply Scheme | | | | | | | | |
| GH | 01 | Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation | | | | | | | | |

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| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 101 | Urban Water Supply | | | | | | | | |
| SH | 11 | Accelerated Urban Water Supply Scheme | | | | | | | | |
| GH | 01 | Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation | | | | | | | | |
| V | P | 43923000 | 0 | 0 | 43923000 | 28000 | | 43895000 | 28000 | 99.94 |
| Total | 01 | 43923000 | 0 | 0 | 43923000 | 28000 | 0 | 43895000 | 28000 | |
| GH | 02 | Bisalpur - Jaipur Water Supply Project, Phase-II (Urban) | | | | | | | | |
| V | P | 343501000 | 0 | 0 | 343501000 | 343501000 | | | 343501000 | .00 |
| Total | 02 | 343501000 | 0 | 0 | 343501000 | 343501000 | 0 | 0 | 343501000 | |
| GH | 03 | Renovation of Urban Water Supply Scheme for Kishangarh Town | | | | | | | | |
| V | P | 12503000 | 0 | 0 | 12503000 | 6252000 | | 6251000 | 6252000 | 50.00 |
| Total | 03 | 12503000 | 0 | 0 | 12503000 | 6252000 | 0 | 6251000 | 6252000 | |
| GH | 04 | Share amount for drinking water to Water Resources Department in Narmada Canal | | | | | | | | |
| V | P | 3641000 | 0 | 0 | 3641000 | 1821000 | | 1820000 | 1821000 | 49.99 |
| Total | 04 | 3641000 | 0 | 0 | 3641000 | 1821000 | 0 | 1820000 | 1821000 | |
| GH | 05 | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 62000000 | 0 | 0 | 62000000 | 62000000 | | | 62000000 | .00 |
| Total | 05 | 62000000 | 0 | 0 | 62000000 | 62000000 | 0 | 0 | 62000000 | |
| GH | 06 | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 62000000 | 0 | 0 | 62000000 | 62000000 | | | 62000000 | .00 |
| Total | 06 | 62000000 | 0 | 0 | 62000000 | 62000000 | 0 | 0 | 62000000 | |
| Total | 11 | 527568000 | 0 | 0 | 527568000 | 475602000 | 0 | 51966000 | 475602000 | |
| Total | 101 | 7976211000 | 0 | 0 | 7976211000 | 4767774387 | 567119317 | 3775555930 | 4200655070 | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 01 | Accelerated Rural Water Supply Scheme | | | | | | | | |
| GH | 08 | Chambal Project, Bharatpur (NABARD) | | | | | | | | |
| V | P | 129070000 | 0 | 0 | 129070000 | 86780978 | 482121 | 42771143 | 86298857 | 33.14 |
| V | C | 76325000 | 0 | 0 | 76325000 | 35885766 | 35885766 | 76325000 | 0 | 100.00 |
| Total | 08 | 205395000 | 0 | 0 | 205395000 | 122666744 | 36367887 | 119096143 | 86298857 | |
| GH | 12 | Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project) (NABARD) | | | | | | | | |
| V | P | 125050000 | 0 | 0 | 125050000 | 34146446 | | 90903554 | 34146446 | 72.69 |
| V | C | 150000000 | 0 | 0 | 150000000 | 125000000 | 46874605 | 71874605 | 78125395 | 47.92 |
| Total | 12 | 275050000 | 0 | 0 | 275050000 | 159146446 | 46874605 | 162778159 | 112271841 | |
| GH | 16 | Ramganj Mandi - Pach Pahad Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 18 | Fluoride Control Project, Kekri-Sarwar Phase-II | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 18 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 19 | Fluoride Control Project Aren, Kishangarh | | | | | | | | |

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| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 102 | Rural Water Supply | | | | | | | | | |
| SH 01 | Accelerated Rural Water Supply Scheme | | | | | | | | | |
| GH 19 | Fluoride Control Project Aren, Kishangarh | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 20 | Fluoride Control Project Bhinai-Masuda - Phase- II | | | | | | | | | |
| V P | | 1450000 | 0 | 0 | 1450000 | 1450000 | | 1450000 | | .00 |
| V C | | 1450000 | 0 | 0 | 1450000 | 1450000 | | 1450000 | | .00 |
| Total | 20 | 2900000 | 0 | 0 | 2900000 | 2900000 | 0 | 0 | 2900000 | |
| GH 21 | Dang Area Water Supply Scheme, Dholpur (NABARD) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 21 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 22 | Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 22 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 23 | Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam | | | | | | | | | |
| V P | | 217985000 | 0 | 0 | 217985000 | 122819593 | 14834593 | 110000000 | 107985000 | 50.46 |
| V C | | 122120000 | 0 | 0 | 122120000 | 119017000 | | 3103000 | 119017000 | 2.54 |
| Total | 23 | 340105000 | 0 | 0 | 340105000 | 241836593 | 14834593 | 113103000 | 227002000 | |
| GH 24 | Indroka - Manaklao - Dantiwada Water Supply Scheme (NABARD) | | | | | | | | | |
| V P | | 5496000 | 0 | 0 | 5496000 | 1391620 | | 4104380 | 1391620 | 74.68 |
| V C | | 4885000 | 0 | 0 | 4885000 | 3743000 | 3742550 | 4884550 | 450 | 99.99 |
| Total | 24 | 10381000 | 0 | 0 | 10381000 | 5134620 | 3742550 | 8988930 | 1392070 | |
| GH 25 | Ummed Sagar Water Supply Scheme (NABARD) | | | | | | | | | |
| V P | | 41750000 | 0 | 0 | 41750000 | 20874000 | 3479000 | 24355000 | 17395000 | 58.34 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 25 | 41751000 | 0 | 0 | 41751000 | 20875000 | 3479000 | 24355000 | 17396000 | |
| GH 30 | Kolayat (Nokha) Water Supply Scheme | | | | | | | | | |
| V P | | 2055000 | 0 | 0 | 2055000 | 2055000 | | | 2055000 | .00 |
| V C | | 1949000 | 0 | 0 | 1949000 | 1949000 | | | 1949000 | .00 |
| Total | 30 | 4004000 | 0 | 0 | 4004000 | 4004000 | 0 | 0 | 4004000 | |
| GH 31 | Kolayat Tehsil Water Supply Scheme | | | | | | | | | |
| V P | | 2055000 | 0 | 0 | 2055000 | 2055000 | | | 2055000 | .00 |
| V C | | 1949000 | 0 | 0 | 1949000 | 1949000 | | | 1949000 | .00 |
| Total | 31 | 4004000 | 0 | 0 | 4004000 | 4004000 | 0 | 0 | 4004000 | |
| GH 33 | Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla - Amba Dam | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 102 | | Rural Water Supply | | | | | | | | |
| SH 01 | | Accelerated Rural Water Supply Scheme | | | | | | | | |
| GH 33 | | Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla -Amba Dam | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 33 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 35 | | Matasukh-Jayal Tehsil Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 36 | | Fluoride Control Project Ajmer - Pisangan | | | | | | | | |
| V | P | 5771000 | 0 | 0 | 5771000 | 2949120 | | 2821880 | 2949120 | 48.90 |
| V | C | 6106000 | 0 | 0 | 6106000 | 6106000 | 2573280 | 2573280 | 3532720 | 42.14 |
| Total | 36 | 11877000 | 0 | 0 | 11877000 | 9055120 | 2573280 | 5395160 | 6481840 | |
| GH 37 | | Devniya-Shergarh-Chhaba Water Supply Scheme | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 2508006 | 12489 | 2504483 | 2495517 | 50.09 |
| V | C | 5000000 | 0 | 0 | 5000000 | 2296690 | 2296690 | 5000000 | 0 | 100.00 |
| Total | 37 | 10000000 | 0 | 0 | 10000000 | 4804696 | 2309179 | 7504483 | 2495517 | |
| GH 39 | | Khudiyala - Jiyaberi - Aagolie Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 39 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 40 | | Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 41 | | Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 6905000 | 0 | 0 | 6905000 | 6905000 | | | 6905000 | .00 |
| V | C | 7796000 | 0 | 0 | 7796000 | 5489343 | | 2306657 | 5489343 | 29.59 |
| Total | 41 | 14701000 | 0 | 0 | 14701000 | 12394343 | 0 | 2306657 | 12394343 | |
| GH 43 | | Rewa Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 43 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 44 | | Dewas Project - Phase II (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 44 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 45 | | Indroka- Manaklao - Khangta Water Supply Scheme [NABARD] | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 45 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 46 | | Panchla-Devra-Chirai Water Supply Scheme | | | | | | | | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 01 | Accelerated Rural Water Supply Scheme | | | | | | | | |
| GH | 46 | Panchla-Devra-Chirai Water Supply Scheme | | | | | | | | |
| V | P | 186435000 | 0 | 0 | 186435000 | 185946824 | 30991000 | 31479176 | 154955824 | 16.88 |
| V | C | 106855000 | 0 | 0 | 106855000 | 106855000 | 106854555 | 106854555 | 445 | 100.00 |
| Total | 46 | 293290000 | 0 | 0 | 293290000 | 292801824 | 137845555 | 138333731 | 154956269 | |
| GH | 47 | Bhar-Harlaya-Bhadwasia Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 48 | Narmada-Gudamalani Water Supply Scheme | | | | | | | | |
| V | P | 74538000 | 0 | 0 | 74538000 | 45664827 | 6547743 | 35420916 | 39117084 | 47.52 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 48 | 74539000 | 0 | 0 | 74539000 | 45665827 | 6547743 | 35420916 | 39118084 | |
| GH | 49 | Water Purification System Programme in the schools of rural areas | | | | | | | | |
| V | C | 58963000 | 0 | 0 | 58963000 | 58963000 | | | 58963000 | .00 |
| Total | 49 | 58963000 | 0 | 0 | 58963000 | 58963000 | 0 | 0 | 58963000 | |
| GH | 50 | Atru Shergarh Drinking Water Project, Distt. Baran(Rural) | | | | | | | | |
| V | P | 100515000 | 0 | 0 | 100515000 | 75387069 | 12565069 | 37693000 | 62822000 | 37.50 |
| Total | 50 | 100515000 | 0 | 0 | 100515000 | 75387069 | 12565069 | 37693000 | 62822000 | |
| GH | 51 | Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 30530000 | 0 | 0 | 30530000 | 0 | | 30530000 | 0 | 100.00 |
| Total | 51 | 30531000 | 0 | 0 | 30531000 | 1000 | 0 | 30530000 | 1000 | |
| GH | 52 | Barmer Lift Canal Project, Phase-II, Part-D | | | | | | | | |
| V | P | 315752000 | 0 | 0 | 315752000 | 289621014 | | 26130986 | 289621014 | 8.28 |
| V | C | 284240000 | 0 | 0 | 284240000 | 197975258 | | 86264742 | 197975258 | 30.35 |
| Total | 52 | 599992000 | 0 | 0 | 599992000 | 487596272 | 0 | 112395728 | 487596272 | |
| GH | 53 | Expenditure through Water Conservation Cess Fund (Rural) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 53 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 54 | Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural) | | | | | | | | |
| V | P | 258140000 | 0 | 0 | 258140000 | 258140000 | | | 258140000 | .00 |
| Total | 54 | 258140000 | 0 | 0 | 258140000 | 258140000 | 0 | 0 | 258140000 | |
| GH | 55 | Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural) | | | | | | | | |
| V | P | 172094000 | 0 | 0 | 172094000 | 172094000 | | | 172094000 | .00 |
| Total | 55 | 172094000 | 0 | 0 | 172094000 | 172094000 | 0 | 0 | 172094000 | |
| GH | 56 | Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural) | | | | | | | | |
| V | P | 172094000 | 0 | 0 | 172094000 | 86046359 | 14340000 | 100387641 | 71706359 | 58.33 |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 102 | | Rural Water Supply | | | | | | | | |
| SH 01 | | Accelerated Rural Water Supply Scheme | | | | | | | | |
| GH 56 | | Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural) | | | | | | | | |
| Total | 56 | 172094000 | 0 | 0 | 172094000 | 86046359 | 14340000 | 100387641 | 71706359 | |
| GH 57 | | Cluster Distribution Drinking Water Project, Distt. Bundi (expansion Chambal-Bhilwara Drinking Water Project) (Rural) | | | | | | | | |
| V | P | 229458000 | 0 | 0 | 229458000 | 60750713 | 10142255 | 178849542 | 50608458 | 77.94 |
| Total | 57 | 229458000 | 0 | 0 | 229458000 | 60750713 | 10142255 | 178849542 | 50608458 | |
| GH 58 | | Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt Baran | | | | | | | | |
| V | P | 229458000 | 0 | 0 | 229458000 | 211905572 | 14789340 | 32341768 | 197116232 | 14.09 |
| Total | 58 | 229458000 | 0 | 0 | 229458000 | 211905572 | 14789340 | 32341768 | 197116232 | |
| GH 59 | | Modernisation, Renovation and Strengthening of Canals (Bikaner) | | | | | | | | |
| V | P | 600000000 | 0 | 0 | 600000000 | 266540991 | 43319595 | 376778604 | 223221396 | 62.80 |
| Total | 59 | 600000000 | 0 | 0 | 600000000 | 266540991 | 43319595 | 376778604 | 223221396 | |
| GH 60 | | Jhali Ji Ka Barana Drinking Water Project | | | | | | | | |
| V | P | 124000000 | 0 | 0 | 124000000 | 124000000 | | | 124000000 | .00 |
| Total | 60 | 124000000 | 0 | 0 | 124000000 | 124000000 | 0 | 0 | 124000000 | |
| GH 61 | | Garadda Drinking Water Project | | | | | | | | |
| V | P | 124000000 | 0 | 0 | 124000000 | 124000000 | | | 124000000 | .00 |
| Total | 61 | 124000000 | 0 | 0 | 124000000 | 124000000 | 0 | 0 | 124000000 | |
| GH 62 | | Kachhavan Drinking Water Project | | | | | | | | |
| V | P | 124000000 | 0 | 0 | 124000000 | 124000000 | | | 124000000 | .00 |
| Total | 62 | 124000000 | 0 | 0 | 124000000 | 124000000 | 0 | 0 | 124000000 | |
| GH 63 | | Parvan-Akavad Drinking Water Project | | | | | | | | |
| V | P | 62000000 | 0 | 0 | 62000000 | 62000000 | | | 62000000 | .00 |
| Total | 63 | 62000000 | 0 | 0 | 62000000 | 62000000 | 0 | 0 | 62000000 | |
| GH 64 | | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 62000000 | 0 | 0 | 62000000 | 62000000 | | | 62000000 | .00 |
| Total | 64 | 62000000 | 0 | 0 | 62000000 | 62000000 | 0 | 0 | 62000000 | |
| GH 65 | | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 62000000 | 0 | 0 | 62000000 | 62000000 | | | 62000000 | .00 |
| Total | 65 | 62000000 | 0 | 0 | 62000000 | 62000000 | 0 | 0 | 62000000 | |
| GH 66 | | Jawai Cluster Project-IV, District Pali | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 66 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 67 | | Haripura Manjhi Drinking Water Project, District Kota | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 67 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 4297262000 | 2000 | 0 | 4297264000 | 3160736189 | 349730651 | 1486258462 | 2811005538 | |

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| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 02 | Rural Water Supply Schemes through Pipelines | | | | | | | | |
| GH | 03 | Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09) | | | | | | | | |
| V | P | 885095000 | 0 | 0 | 885095000 | 885095000 | | 885095000 | | .00 |
| Total | 03 | 885095000 | 0 | 0 | 885095000 | 885095000 | 0 | 0 | 885095000 | |
| Total | 02 | 885095000 | 0 | 0 | 885095000 | 885095000 | 0 | 0 | 885095000 | |
| SH | 03 | Other Rural Water Supply Programmes | | | | | | | | |
| GH | 01 | Other Rural Water Supply Schemes | | | | | | | | |
| V | P | 3886714000 | 0 | 0 | 3886714000 | 1901547382 | 281156235 | 2266322853 | 1620391147 | 58.31 |
| V | C | 1073341000 | 0 | 0 | 1073341000 | 999566466 | 29295006 | 103069540 | 970271460 | 9.60 |
| Total | 01 | 4960055000 | 0 | 0 | 4960055000 | 2901113848 | 310451241 | 2369392393 | 2590662607 | |
| GH | 05 | Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102 | | | | | | | | |
| V | P | 1152329000 | 0 | 0 | 1152329000 | 1152329000 | | | 1152329000 | .00 |
| V | C | 804250000 | 0 | 0 | 804250000 | 804250000 | | | 804250000 | .00 |
| Total | 05 | 1956579000 | 0 | 0 | 1956579000 | 1956579000 | 0 | 0 | 1956579000 | |
| Total | 03 | 6916634000 | 0 | 0 | 6916634000 | 4857692848 | 310451241 | 2369392393 | 4547241607 | |
| SH | 04 | Water Supply Schemes with the assistance from K.F.W. Germany | | | | | | | | |
| GH | 01 | Project Management Cell, Churu | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 06 | Modernisation, Strengthening, Renovation and Upgradation of Department | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 36615708 | | 3384292 | 36615708 | 8.46 |
| Total | 06 | 40000000 | 0 | 0 | 40000000 | 36615708 | 0 | 3384292 | 36615708 | |
| SH | 08 | Summer Season Contingency | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 21761487 | 965274 | 4203787 | 20796213 | 16.82 |
| Total | 08 | 25000000 | 0 | 0 | 25000000 | 21761487 | 965274 | 4203787 | 20796213 | |
| SH | 09 | Re-establishment of Pumps and Motors | | | | | | | | |
| V | P | 120000000 | 0 | 0 | 120000000 | 67830471 | 7577684 | 59747213 | 60252787 | 49.79 |
| Total | 09 | 120000000 | 0 | 0 | 120000000 | 67830471 | 7577684 | 59747213 | 60252787 | |
| SH | 11 | Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 12 | Replacement of old and environment contaminate pipelines and for facility of clean water to consumers | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 85643291 | 14105620 | 128462329 | 71537671 | 64.23 |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 12 | Replacement of old and environment contaminate pipelines and for facility of clean water to consumers | | | | | | | | |
| Total | 12 | 200000000 | 0 | 0 | 200000000 | 85643291 | 14105620 | 128462329 | 71537671 | |
| SH | 13 | Information Education and Communication for reforms of Environment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 16 | Barmer Lift Canal Water Supply Scheme Phase-I | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 17 | Construction works under Sahbhagita Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 18 | Bisalpur-Dudu Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 114729000 | 0 | 0 | 114729000 | 76004591 | 18628038 | 57352447 | 57376553 | 49.99 |
| V | C | 122120000 | 0 | 0 | 122120000 | 44595000 | | 77525000 | 44595000 | 63.48 |
| Total | 18 | 236849000 | 0 | 0 | 236849000 | 120599591 | 18628038 | 134877447 | 101971553 | |
| SH | 19 | Chambal-Baler-Sawai-madhapur Water Supply Scheme | | | | | | | | |
| V | P | 286823000 | 0 | 0 | 286823000 | 206163775 | 10278961 | 90938186 | 195884814 | 31.71 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 19 | 286824000 | 0 | 0 | 286824000 | 206164775 | 10278961 | 90938186 | 195885814 | |
| SH | 20 | Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II) | | | | | | | | |
| V | P | 51937000 | 0 | 0 | 51937000 | 12985000 | | 38952000 | 12985000 | 75.00 |
| V | C | 54954000 | 0 | 0 | 54954000 | 36636086 | | 18317914 | 36636086 | 33.33 |
| Total | 20 | 106891000 | 0 | 0 | 106891000 | 49621086 | 0 | 57269914 | 49621086 | |
| SH | 21 | Janta Jal Yojana | | | | | | | | |
| V | P | 800000000 | 0 | 0 | 800000000 | 534045339 | 42006892 | 307961553 | 492038447 | 38.50 |
| Total | 21 | 800000000 | 0 | 0 | 800000000 | 534045339 | 42006892 | 307961553 | 492038447 | |
| SH | 25 | Renovation and Repair of Canals | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 34 | Preparation of Projects through Advisor | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 34 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| SH | 35 | For purchase of Rigs and re-utilisation | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 35 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH | 36 | Narmada Project (NABARD) | | | | | | | | |
| V | P | 28682000 | 0 | 0 | 28682000 | 28682000 | | | 28682000 | .00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 102 | Rural Water Supply | | | | | | | | | |
| SH 36 | Narmada Project (NABARD) | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | -3567554 | 3568554 | -3567554 | ***** | |
| Total | 36 | 28683000 | 0 | 0 | 28683000 | 25114446 | 0 | 3568554 | 25114446 | |
| SH 38 | Nagaur Lift Canal | | | | | | | | | |
| V | P | 346248000 | 0 | 0 | 346248000 | 91869180 | 15312000 | 269690820 | 76557180 | 77.89 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 38 | 346249000 | 0 | 0 | 346249000 | 91870180 | 15312000 | 269690820 | 76558180 | |
| SH 39 | Pokaran-Phalsund Water Supply Scheme | | | | | | | | | |
| V | P | 773734000 | 0 | 0 | 773734000 | 386828372 | 71660000 | 458565628 | 315168372 | 59.27 |
| V | C | 446329000 | 0 | 0 | 446329000 | 394253000 | 12782927 | 64858927 | 381470073 | 14.53 |
| Total | 39 | 1220063000 | 0 | 0 | 1220063000 | 781081372 | 84442927 | 523424555 | 696638445 | |
| SH 40 | Deeg Water Supply Scheme | | | | | | | | | |
| V | P | 286823000 | 0 | 0 | 286823000 | 143411000 | | 143412000 | 143411000 | 50.00 |
| V | C | 152650000 | 0 | 0 | 152650000 | 62053000 | 62053000 | 152650000 | 0 | 100.00 |
| Total | 40 | 439473000 | 0 | 0 | 439473000 | 205464000 | 62053000 | 296062000 | 143411000 | |
| SH 43 | National Rural Drinking Water Quality Control and Monitoring Programme | | | | | | | | | |
| V | P | 57750000 | 0 | 0 | 57750000 | 49299416 | 94799 | 8545383 | 49204617 | 14.80 |
| V | C | 57750000 | 0 | 0 | 57750000 | 56610846 | 1256631 | 2395785 | 55354215 | 4.15 |
| Total | 43 | 115500000 | 0 | 0 | 115500000 | 105910262 | 1351430 | 10941168 | 104558832 | |
| SH 44 | Chambal-Bhilwara Water Supply Scheme (EAP) | | | | | | | | | |
| V | P | 23083000 | 0 | 0 | 23083000 | 8106000 | 1351000 | 16328000 | 6755000 | 70.74 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 44 | 23084000 | 0 | 0 | 23084000 | 8107000 | 1351000 | 16328000 | 6756000 | |
| SH 45 | Nagaur Lift Canal Project Phase - II (EAP) | | | | | | | | | |
| V | P | 3366300000 | 0 | 0 | 3366300000 | 2558415642 | 278303741 | 1086188099 | 2280111901 | 32.27 |
| Total | 45 | 3366300000 | 0 | 0 | 3366300000 | 2558415642 | 278303741 | 1086188099 | 2280111901 | |
| SH 46 | Boravas-Mandana Water Supply Project | | | | | | | | | |
| V | P | 80310000 | 0 | 0 | 80310000 | 50224475 | 3954949 | 34040474 | 46269526 | 42.39 |
| V | C | 18318000 | 0 | 0 | 18318000 | 18318000 | 12212000 | 12212000 | 6106000 | 66.67 |
| Total | 46 | 98628000 | 0 | 0 | 98628000 | 68542475 | 16166949 | 46252474 | 52375526 | |
| SH 47 | Nagda-Anta-Baldevpura Water Supply Project | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 47 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 48 | Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes | | | | | | | | | |
| V | P | 230000000 | 0 | 0 | 230000000 | 165173707 | 10044135 | 74870428 | 155129572 | 32.55 |
| Total | 48 | 230000000 | 0 | 0 | 230000000 | 165173707 | 10044135 | 74870428 | 155129572 | |
| SH 50 | Barmer Lift Canal Water Supply Project Phase II | | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 50 | Barmer Lift Canal Water Supply Project Phase II | | | | | | | | |
| V | P | 286823000 | 0 | 0 | 286823000 | 286814266 | 8734 | 286814266 | .00 | |
| V | C | 152650000 | 0 | 0 | 152650000 | 152650000 | | 152650000 | .00 | |
| Total | 50 | 439473000 | 0 | 0 | 439473000 | 439464266 | 0 | 439464266 | | |
| SH | 51 | Rural Water Supply Scheme- Bhimni | | | | | | | | |
| V | P | 1718000 | 0 | 0 | 1718000 | 1652668 | 6092 | 1646576 | 4.16 | |
| V | C | 1527000 | 0 | 0 | 1527000 | 1527000 | | 1527000 | .00 | |
| Total | 51 | 3245000 | 0 | 0 | 3245000 | 3179668 | 6092 | 3173576 | | |
| SH | 52 | Rural Water Supply Scheme - Madhvi | | | | | | | | |
| V | P | 1031000 | 0 | 0 | 1031000 | 1031000 | | 1031000 | .00 | |
| V | C | 916000 | 0 | 0 | 916000 | 916000 | | 916000 | .00 | |
| Total | 52 | 1947000 | 0 | 0 | 1947000 | 1947000 | 0 | 1947000 | | |
| SH | 53 | Chambal-Bundi Water Supply Project | | | | | | | | |
| V | P | 3435000 | 0 | 0 | 3435000 | 1730650 | 24752 | 1705898 | 50.34 | |
| V | C | 1527000 | 0 | 0 | 1527000 | 101000 | | 101000 | 93.39 | |
| Total | 53 | 4962000 | 0 | 0 | 4962000 | 1831650 | 24752 | 3155102 | | |
| SH | 54 | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 190436000 | 0 | 0 | 190436000 | 153056841 | 9868961 | 47248120 | 143187880 | 24.81 |
| V | C | 91590000 | 0 | 0 | 91590000 | -1222653 | 25969128 | 118781781 | -27191781 | 129.69 |
| Total | 54 | 282026000 | 0 | 0 | 282026000 | 151834188 | 35838089 | 166029901 | 115996099 | |
| SH | 55 | Rajgarh-Bungi Water Supply Project | | | | | | | | |
| V | P | 8594000 | 0 | 0 | 8594000 | 8594000 | | 8594000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 55 | 8595000 | 0 | 0 | 8595000 | 8595000 | 0 | 8595000 | | |
| SH | 58 | Water Supply Project of 72 Villages of Navan | | | | | | | | |
| V | P | 1717000 | 0 | 0 | 1717000 | 1417636 | 299364 | 1417636 | 17.44 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 58 | 1718000 | 0 | 0 | 1718000 | 1418636 | 0 | 299364 | 1418636 | |
| SH | 59 | Water Supply Project of 199 Villages of Niwai and Tonk Tehsil | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 12212000 | 0 | 0 | 12212000 | 12212000 | | 12212000 | .00 | |
| Total | 59 | 12213000 | 0 | 0 | 12213000 | 12213000 | 0 | 12213000 | | |
| SH | 60 | Narmada Project (D.R.) | | | | | | | | |
| V | P | 8605000 | 0 | 0 | 8605000 | 4303000 | 4302000 | 4303000 | 49.99 | |
| V | C | 9159000 | 0 | 0 | 9159000 | 9159000 | | 9159000 | .00 | |
| Total | 60 | 17764000 | 0 | 0 | 17764000 | 13462000 | 0 | 4302000 | 13462000 | |
| SH | 61 | Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages) | | | | | | | | |
| V | P | 229458000 | 0 | 0 | 229458000 | 196703418 | 19928866 | 52683448 | 176774552 | 22.96 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 102 | Rural Water Supply | | | | | | | | | |
| SH 61 | Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages) | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 61 | 229459000 | 0 | 0 | 229459000 | 196704418 | 19928866 | 52683448 | 176775552 | |
| SH 62 | Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages) | | | | | | | | | |
| V | P | 516280000 | 0 | 0 | 516280000 | 232716416 | 74674800 | 358238384 | 158041616 | 69.39 |
| V | C | 223180000 | 0 | 0 | 223180000 | 0 | 223180000 | 0 | 0 | 100.00 |
| Total | 62 | 739460000 | 0 | 0 | 739460000 | 232716416 | 74674800 | 581418384 | 158041616 | |
| SH 63 | Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project) | | | | | | | | | |
| V | P | 3435000 | 0 | 0 | 3435000 | 1718764 | | 1716236 | 1718764 | 49.96 |
| V | C | 3053000 | 0 | 0 | 3053000 | 3053000 | | | 3053000 | .00 |
| Total | 63 | 6488000 | 0 | 0 | 6488000 | 4771764 | 0 | 1716236 | 4771764 | |
| SH 64 | Beawar-Jawaja Cluster Scheme | | | | | | | | | |
| V | P | 286479000 | 0 | 0 | 286479000 | 93557201 | | 192921799 | 93557201 | 67.34 |
| V | C | 223180000 | 0 | 0 | 223180000 | 155708000 | 95313403 | 162785403 | 60394597 | 72.94 |
| Total | 64 | 509659000 | 0 | 0 | 509659000 | 249265201 | 95313403 | 355707202 | 153951798 | |
| SH 65 | Gagrin Water Supply Scheme | | | | | | | | | |
| V | P | 286823000 | 0 | 0 | 286823000 | 165611789 | 27600000 | 148811211 | 138011789 | 51.88 |
| V | C | 122120000 | 0 | 0 | 122120000 | 99234 | 99234 | 122120000 | 0 | 100.00 |
| Total | 65 | 408943000 | 0 | 0 | 408943000 | 165711023 | 27699234 | 270931211 | 138011789 | |
| SH 66 | Piplad Water Supply Scheme | | | | | | | | | |
| V | P | 2405000 | 0 | 0 | 2405000 | 1995195 | | 409805 | 1995195 | 17.04 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 66 | 2406000 | 0 | 0 | 2406000 | 1996195 | 0 | 409805 | 1996195 | |
| SH 67 | Jawai Cluster Project - II | | | | | | | | | |
| V | P | 126202000 | 0 | 0 | 126202000 | 115752962 | | 10449038 | 115752962 | 8.28 |
| V | C | 97696000 | 0 | 0 | 97696000 | 77751000 | | 19945000 | 77751000 | 20.42 |
| Total | 67 | 223898000 | 0 | 0 | 223898000 | 193503962 | 0 | 30394038 | 193503962 | |
| SH 68 | Bisalpur-Dudu Project - Chaksu, Phagi and Bassi | | | | | | | | | |
| V | P | 200776000 | 0 | 0 | 200776000 | 130442173 | | 70333827 | 130442173 | 35.03 |
| V | C | 186861000 | 0 | 0 | 186861000 | 144411000 | | 42450000 | 144411000 | 22.72 |
| Total | 68 | 387637000 | 0 | 0 | 387637000 | 274853173 | 0 | 112783827 | 274853173 | |
| SH 70 | Baran Cluster Project | | | | | | | | | |
| V | P | 177830000 | 0 | 0 | 177830000 | 105529504 | | 72300496 | 105529504 | 40.66 |
| V | C | 54954000 | 0 | 0 | 54954000 | 36636000 | 16636000 | 34954000 | 20000000 | 63.61 |
| Total | 70 | 232784000 | 0 | 0 | 232784000 | 142165504 | 16636000 | 107254496 | 125529504 | |
| SH 71 | Chambal-Bhilwara Water Supply Scheme- Cluster | | | | | | | | | |
| V | P | 1042700000 | 0 | 0 | 1042700000 | 414447521 | 18036240 | 646288719 | 396411281 | 61.98 |
| V | C | 380365000 | 0 | 0 | 380365000 | 0 | | 380365000 | 0 | 100.00 |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 71 | Chambal-Bhilwara Water Supply Scheme- Cluster | | | | | | | | |
| Total | 71 | 1423065000 | 0 | 0 | 1423065000 | 414447521 | 18036240 | 1026653719 | 396411281 | |
| SH | 72 | Narmada F.R.Cluster Project | | | | | | | | |
| V | P | 467056000 | 0 | 0 | 467056000 | 116768879 | 19466622 | 369753743 | 97302257 | 79.17 |
| V | C | 1000 | 0 | 0 | 1000 | -41417000 | | 41418000 | -41417000 | ***** |
| Total | 72 | 467057000 | 0 | 0 | 467057000 | 75351879 | 19466622 | 411171743 | 55885257 | |
| SH | 74 | Chambal-Dholpur-Bharatpur Project Phase-I Part-II | | | | | | | | |
| V | P | 286823000 | 0 | 0 | 286823000 | 144701531 | | 142121469 | 144701531 | 49.55 |
| V | C | 360300000 | 0 | 0 | 360300000 | 284942061 | 63261426 | 138619365 | 221680635 | 38.47 |
| Total | 74 | 647123000 | 0 | 0 | 647123000 | 429643592 | 63261426 | 280740834 | 366382166 | |
| SH | 75 | Banswara Water Supply Project | | | | | | | | |
| V | P | 22946000 | 0 | 0 | 22946000 | 22946000 | | | 22946000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 75 | 22947000 | 0 | 0 | 22947000 | 22947000 | 0 | 0 | 22947000 | |
| SH | 76 | Banswara-Pratapgarh Water Supply Project | | | | | | | | |
| V | P | 360765000 | 0 | 0 | 360765000 | 90192000 | | 270573000 | 90192000 | 75.00 |
| V | C | 142120000 | 0 | 0 | 142120000 | 34012000 | 34012000 | 142120000 | 0 | 100.00 |
| Total | 76 | 502885000 | 0 | 0 | 502885000 | 124204000 | 34012000 | 412693000 | 90192000 | |
| SH | 78 | Narmada Project-Cluster (D.R.) | | | | | | | | |
| V | P | 373484000 | 0 | 0 | 373484000 | 186742000 | 31011035 | 217753035 | 155730965 | 58.30 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 78 | 373485000 | 0 | 0 | 373485000 | 186743000 | 31011035 | 217753035 | 155731965 | |
| SH | 79 | Construction of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 243500000 | 0 | 0 | 243500000 | 169278360 | 595796 | 74817436 | 168682564 | 30.73 |
| Total | 79 | 243500000 | 0 | 0 | 243500000 | 169278360 | 595796 | 74817436 | 168682564 | |
| SH | 80 | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project | | | | | | | | |
| V | P | 47609000 | 0 | 0 | 47609000 | 23939946 | | 23669054 | 23939946 | 49.72 |
| V | C | 50375000 | 0 | 0 | 50375000 | 28259162 | 28259162 | 50375000 | 0 | 100.00 |
| Total | 80 | 97984000 | 0 | 0 | 97984000 | 52199108 | 28259162 | 74044054 | 23939946 | |
| SH | 81 | Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages) | | | | | | | | |
| V | P | 339604000 | 0 | 0 | 339604000 | 169802000 | | 169802000 | 169802000 | 50.00 |
| V | C | 91590000 | 0 | 0 | 91590000 | 61060000 | 52649687 | 83179687 | 8410313 | 90.82 |
| Total | 81 | 431194000 | 0 | 0 | 431194000 | 230862000 | 52649687 | 252981687 | 178212313 | |
| SH | 82 | Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme | | | | | | | | |
| V | P | 510000 | 0 | 0 | 510000 | 474500 | | 35500 | 474500 | 6.96 |
| V | C | 680000 | 0 | 0 | 680000 | 680000 | 303150 | 303150 | 376850 | 44.58 |
| Total | 82 | 1190000 | 0 | 0 | 1190000 | 1154500 | 303150 | 338650 | 851350 | |
| SH | 83 | Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme | | | | | | | | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 83 | Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme | | | | | | | | |
| V | P | 1031000 | 0 | 0 | 1031000 | 1031000 | 172000 | 172000 | 859000 | 16.68 |
| V | C | 916000 | 0 | 0 | 916000 | 916000 | | | 916000 | .00 |
| Total | 83 | 1947000 | 0 | 0 | 1947000 | 1947000 | 172000 | 172000 | 1775000 | |
| SH | 84 | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 315505000 | 0 | 0 | 315505000 | 116072306 | | 199432694 | 116072306 | 63.21 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 84 | 315506000 | 0 | 0 | 315506000 | 116073306 | 0 | 199432694 | 116073306 | |
| SH | 85 | National Rural Drinking Water Programme (D.D.P.) | | | | | | | | |
| V | P | 343500000 | 0 | 0 | 343500000 | 266342201 | 5649268 | 82807067 | 260692933 | 24.11 |
| V | C | 305300000 | 0 | 0 | 305300000 | 274419216 | 14621737 | 45502521 | 259797479 | 14.90 |
| Total | 85 | 648800000 | 0 | 0 | 648800000 | 540761417 | 20271005 | 128309588 | 520490412 | |
| SH | 86 | National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality | | | | | | | | |
| V | P | 137400000 | 0 | 0 | 137400000 | 128521940 | 2461897 | 11339957 | 126060043 | 8.25 |
| V | C | 122120000 | 0 | 0 | 122120000 | 122120000 | | | 122120000 | .00 |
| Total | 86 | 259520000 | 0 | 0 | 259520000 | 250641940 | 2461897 | 11339957 | 248180043 | |
| SH | 87 | National Rural Drinking Water Programme Support Fund | | | | | | | | |
| V | P | 82500000 | 0 | 0 | 82500000 | 62025000 | | 20475000 | 62025000 | 24.82 |
| V | C | 82500000 | 0 | 0 | 82500000 | 82500000 | 30000000 | 30000000 | 52500000 | 36.36 |
| Total | 87 | 165000000 | 0 | 0 | 165000000 | 144525000 | 30000000 | 50475000 | 114525000 | |
| SH | 88 | Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 481000 | 0 | 0 | 481000 | 481000 | 240000 | 240000 | 241000 | 49.90 |
| V | C | 427000 | 0 | 0 | 427000 | 427000 | | | 427000 | .00 |
| Total | 88 | 908000 | 0 | 0 | 908000 | 908000 | 240000 | 240000 | 668000 | |
| SH | 89 | Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 344000 | 0 | 0 | 344000 | 344000 | 172000 | 172000 | 172000 | 50.00 |
| V | C | 306000 | 0 | 0 | 306000 | 306000 | | | 306000 | .00 |
| Total | 89 | 650000 | 0 | 0 | 650000 | 650000 | 172000 | 172000 | 478000 | |
| SH | 90 | Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 756000 | 0 | 0 | 756000 | 720500 | | 35500 | 720500 | 4.70 |
| V | C | 672000 | 0 | 0 | 672000 | 672000 | | | 672000 | .00 |
| Total | 90 | 1428000 | 0 | 0 | 1428000 | 1392500 | 0 | 35500 | 1392500 | |
| SH | 91 | 14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 102 | | Rural Water Supply | | | | | | | | |
| SH 91 | | 14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| Total | 91 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 92 | | Water Supply Schemes (Rural) under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 92 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 93 | | Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh | | | | | | | | |
| V | P | 1718000 | 0 | 0 | 1718000 | 1718000 | 246750 | 246750 | 1471250 | 14.36 |
| Total | 93 | 1718000 | 0 | 0 | 1718000 | 1718000 | 246750 | 246750 | 1471250 | |
| SH 94 | | Chambal-Bundi Water Supply Project (Cluster distribution) Rural | | | | | | | | |
| V | P | 40155000 | 0 | 0 | 40155000 | 40092577 | | 62423 | 40092577 | .16 |
| V | C | 3053000 | 0 | 0 | 3053000 | 3053000 | | | 3053000 | .00 |
| Total | 94 | 43208000 | 0 | 0 | 43208000 | 43145577 | 0 | 62423 | 43145577 | |
| SH 95 | | Nagaur Lift Canal Project Phase-II (DDP) Rural | | | | | | | | |
| V | P | 121187000 | 0 | 0 | 121187000 | 37166000 | | 84021000 | 37166000 | 69.33 |
| V | C | 182650000 | 0 | 0 | 182650000 | 69870000 | 65308263 | 178088263 | 4561737 | 97.50 |
| Total | 95 | 303837000 | 0 | 0 | 303837000 | 107036000 | 65308263 | 262109263 | 41727737 | |
| SH 96 | | Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal | | | | | | | | |
| V | P | 114729000 | 0 | 0 | 114729000 | 57365000 | | 57364000 | 57365000 | 50.00 |
| V | C | 69574000 | 0 | 0 | 69574000 | 0 | | 69574000 | 0 | 100.00 |
| Total | 96 | 184303000 | 0 | 0 | 184303000 | 57365000 | 0 | 126938000 | 57365000 | |
| SH 97 | | Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar | | | | | | | | |
| V | P | 22808000 | 0 | 0 | 22808000 | -515749370 | 1900000 | 540457370 | -517649370 | 2369.60 |
| Total | 97 | 22808000 | 0 | 0 | 22808000 | -515749370 | 1900000 | 540457370 | -517649370 | |
| SH 98 | | Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | -102162988 | 12012778 | 114176766 | -114175766 | ***** |
| Total | 98 | 1000 | 0 | 0 | 1000 | -102162988 | 12012778 | 114176766 | -114175766 | |
| Total | 102 | 29463788000 | 2000 | 0 | 29463790000 | 18494712275 | 1873270590 | 12842348315 | 16621441685 | |
| MI 799 | | Suspense | | | | | | | | |
| SH 01 | | Stock | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 36498637 | -2077247 | -38574884 | 38575884 | ***** |
| Total | 01 | 1000 | 0 | 0 | 1000 | 36498637 | -2077247 | -38574884 | 38575884 | |
| SH 02 | | Miscellaneous Public Works Advances | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 464883 | | -463883 | 464883 | -46388.30 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 464883 | 0 | -463883 | 464883 | |
| Total | 799 | 2000 | 0 | 0 | 2000 | 36963520 | -2077247 | -39038767 | 39040767 | |

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|-------------------------|-------|---|---------|---|-------------|---|---|---|--|---|
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| Total | 01 | 37440001000 | 2000 | 0 | 37440003000 | 23299450182 | 2438312660 | 16578865478 | 20861137522 | |
| SM | 02 | Sewerage and Sanitation | | | | | | | | |
| MI | 106 | Sewerage Services | | | | | | | | |
| SH | 01 | General Sewerage Services | | | | | | | | |
| GH | 02 | Other Sewerage Schemes | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 02 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 106 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 02 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 4215 | 37440501000 | 2000 | 0 | 37440503000 | 23299950182 | 2438312660 | 16578865478 | 20861637522 | |
| Total | 027 | 72559832000 | 8493000 | 0 | 72568325000 | 41602838219.12 | 5742236854.45 | 36707723635.33 | 35860601364.67 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 05 | Barren Land Development (State Share) | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 03 | Improvement in result of Watershed Management / Strengthening of IWMP | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 8464000 | 0 | 0 | 8464000 | 8464000 | | | 8464000 | .00 |
| V | C | 12696000 | 0 | 0 | 12696000 | 12696000 | | | 12696000 | .00 |
| Total | 01 | 21160000 | 0 | 0 | 21160000 | 21160000 | 0 | 0 | 21160000 | |
| Total | 03 | 21160000 | 0 | 0 | 21160000 | 21160000 | 0 | 0 | 21160000 | |
| SH | 04 | Four Water Concept | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2501 | | Special Programmes for Rural Development | | | | | | | | |
| SM 05 | | Barren Land Development (State Share) | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 05 | | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention | | | | | | | | |
| Total | 05 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 06 | | Mukhya Mantri Jal Swavlamban Abhiyan | | | | | | | | |
| GH 01 | | Functional related | | | | | | | | |
| V | P | 2403450000 | 0 | 0 | 2403450000 | 195898712 | 10996890 | 2218548178 | 184901822 | 92.31 |
| Total | 01 | 2403450000 | 0 | 0 | 2403450000 | 195898712 | 10996890 | 2218548178 | 184901822 | |
| Total | 06 | 2403450000 | 0 | 0 | 2403450000 | 195898712 | 10996890 | 2218548178 | 184901822 | |
| SH 07 | | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component | | | | | | | | |
| GH 01 | | Functional related | | | | | | | | |
| V | P | 1386256000 | 0 | 0 | 1386256000 | 554679000 | 18361000 | 849938000 | 536318000 | 61.31 |
| V | C | 2445083000 | 0 | 0 | 2445083000 | 1608749000 | 27542000 | 863876000 | 1581207000 | 35.33 |
| Total | 01 | 3831339000 | 0 | 0 | 3831339000 | 2163428000 | 45903000 | 1713814000 | 2117525000 | |
| Total | 07 | 3831339000 | 0 | 0 | 3831339000 | 2163428000 | 45903000 | 1713814000 | 2117525000 | |
| SH 08 | | Expenditure from Water Conservation Cess Fund | | | | | | | | |
| GH 01 | | Through the Watershed Development and Conservation Department | | | | | | | | |
| V | P | 1509200000 | 0 | 0 | 1509200000 | 1349600000 | | 159600000 | 1349600000 | 10.58 |
| Total | 01 | 1509200000 | 0 | 0 | 1509200000 | 1349600000 | 0 | 159600000 | 1349600000 | |
| Total | 08 | 1509200000 | 0 | 0 | 1509200000 | 1349600000 | 0 | 159600000 | 1349600000 | |
| Total | 196 | 7765154000 | 0 | 0 | 7765154000 | 3730091712 | 56899890 | 4091962178 | 3673191822 | |
| Total | 05 | 7765154000 | 0 | 0 | 7765154000 | 3730091712 | 56899890 | 4091962178 | 3673191822 | |
| SM 06 | | Self Employment Programme (State share) | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 05 | | Indira Gandhi Panchayati Raj Institution | | | | | | | | |
| V | P | 5949000 | 0 | 0 | 5949000 | 5949000 | | | 5949000 | .00 |
| V | C | 16000 | 0 | 0 | 16000 | 16000 | | | 16000 | .00 |
| Total | 05 | 5965000 | 0 | 0 | 5965000 | 5965000 | 0 | 0 | 5965000 | |
| SH 06 | | National Rural Livelihood Mission | | | | | | | | |
| GH 01 | | Grants | | | | | | | | |
| V | P | 465000000 | 0 | 0 | 465000000 | 238686000 | | 226314000 | 238686000 | 48.67 |
| V | C | 930000000 | 0 | 0 | 930000000 | 712191000 | | 217809000 | 712191000 | 23.42 |
| Total | 01 | 1395000000 | 0 | 0 | 1395000000 | 950877000 | 0 | 444123000 | 950877000 | |
| Total | 06 | 1395000000 | 0 | 0 | 1395000000 | 950877000 | 0 | 444123000 | 950877000 | |
| SH 08 | | National Rural Livelihood Project | | | | | | | | |
| GH 01 | | Grants | | | | | | | | |
| V | P | 56100000 | 0 | 0 | 56100000 | 36632000 | | 19468000 | 36632000 | 34.70 |
| V | C | 112200000 | 0 | 0 | 112200000 | 111045000 | | 1155000 | 111045000 | 1.03 |
| Total | 01 | 168300000 | 0 | 0 | 168300000 | 147677000 | 0 | 20623000 | 147677000 | |
| Total | 08 | 168300000 | 0 | 0 | 168300000 | 147677000 | 0 | 20623000 | 147677000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 06 | Self Employment Programme (State share) | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 10 | Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY) | | | | | | | | |
| GH | 01 | Grants | | | | | | | | |
| V | P | 144834000 | 0 | 0 | 144834000 | 144834000 | | 144834000 | .00 | |
| V | C | 289250000 | 0 | 0 | 289250000 | 289250000 | | 289250000 | .00 | |
| Total | 01 | 434084000 | 0 | 0 | 434084000 | 434084000 | 0 | 434084000 | | |
| Total | 10 | 434084000 | 0 | 0 | 434084000 | 434084000 | 0 | 434084000 | | |
| Total | 196 | 2003349000 | 0 | 0 | 2003349000 | 1538603000 | 0 | 464746000 | 1538603000 | |
| Total | 06 | 2003349000 | 0 | 0 | 2003349000 | 1538603000 | 0 | 464746000 | 1538603000 | |
| Total | 2501 | 9768503000 | 0 | 0 | 9768503000 | 5268694712 | 56899890 | 4556708178 | 5211794822 | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 104 | D. R. D. A. Administration | | | | | | | | |
| SH | 01 | Head-quarter | | | | | | | | |
| V | P | 75917000 | 0 | 0 | 75917000 | 37853931 | 6095250 | 44158319 | 31758681 | 58.17 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 75918000 | 0 | 0 | 75918000 | 37854931 | 6095250 | 44158319 | 31759681 | |
| Total | 104 | 75918000 | 0 | 0 | 75918000 | 37854931 | 6095250 | 44158319 | 31759681 | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 05 | To District Rural Development Agencies for establishment expenditure (State Share) | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 70764000 | 0 | 0 | 70764000 | 70764000 | | | 70764000 | .00 |
| V | C | 176165000 | 0 | 0 | 176165000 | 176165000 | | | 176165000 | .00 |
| Total | 01 | 246929000 | 0 | 0 | 246929000 | 246929000 | 0 | 0 | 246929000 | |
| Total | 05 | 246929000 | 0 | 0 | 246929000 | 246929000 | 0 | 0 | 246929000 | |
| Total | 196 | 246929000 | 0 | 0 | 246929000 | 246929000 | 0 | 0 | 246929000 | |
| Total | 2515 | 322847000 | 0 | 0 | 322847000 | 284783931 | 6095250 | 44158319 | 278688681 | |
| MH | 2810 | New and Renewable Energy | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Headquarter | | | | | | | | |
| V | P | 20600000 | 0 | 0 | 20600000 | 19877785 | 109753 | 831968 | 19768032 | 4.04 |
| Total | 01 | 20600000 | 0 | 0 | 20600000 | 19877785 | 109753 | 831968 | 19768032 | |
| SH | 02 | Direction and Administration(Biofues) | | | | | | | | |
| GH | 01 | Administrative - Committed | | | | | | | | |
| V | P | 8612000 | 0 | 0 | 8612000 | 4517071 | 1117972 | 5212901 | 3399099 | 60.53 |
| Total | 01 | 8612000 | 0 | 0 | 8612000 | 4517071 | 1117972 | 5212901 | 3399099 | |
| Total | 02 | 8612000 | 0 | 0 | 8612000 | 4517071 | 1117972 | 5212901 | 3399099 | |
| Total | 001 | 29212000 | 0 | 0 | 29212000 | 24394856 | 1227725 | 6044869 | 23167131 | |
| Total | 2810 | 29212000 | 0 | 0 | 29212000 | 24394856 | 1227725 | 6044869 | 23167131 | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |

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|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 101 | Panchayati Raj | | | | | | | | |
| SH | 11 | Member of Legislative Assembly Local Area Development Programme | | | | | | | | |
| V | P | 3082500000 | 0 | 0 | 3082500000 | 1733907000 | 53944000 | 1402537000 | 1679963000 | 45.50 |
| Total | 11 | 3082500000 | 0 | 0 | 3082500000 | 1733907000 | 53944000 | 1402537000 | 1679963000 | |
| Total | 101 | 3082500000 | 0 | 0 | 3082500000 | 1733907000 | 53944000 | 1402537000 | 1679963000 | |
| Total | 4515 | 3082500000 | 0 | 0 | 3082500000 | 1733907000 | 53944000 | 1402537000 | 1679963000 | |
| Total | 028 | 13203062000 | 0 | 0 | 13203062000 | 7311780499 | 118166865 | 6009448366 | 7193613634 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2217 | Urban Development | | | | | | | | |
| SM | 05 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Metro Rail Project | | | | | | | | |
| GH | 01 | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 02 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 01 | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 290001000 | 0 | 0 | 290001000 | 1000 | | 290000000 | 1000 | 100.00 |
| Total | 01 | 290001000 | 0 | 0 | 290001000 | 1000 | 0 | 290000000 | 1000 | |
| GH | 02 | Jaipur City Transport Services Limited | | | | | | | | |
| V | P | 115057000 | 0 | 0 | 115057000 | 14491000 | | 100566000 | 14491000 | 87.41 |
| Total | 02 | 115057000 | 0 | 0 | 115057000 | 14491000 | 0 | 100566000 | 14491000 | |
| GH | 03 | Ajmer City Transport Services Limited | | | | | | | | |
| V | P | 13739000 | 0 | 0 | 13739000 | 13739000 | | | 13739000 | .00 |
| Total | 03 | 13739000 | 0 | 0 | 13739000 | 13739000 | 0 | 0 | 13739000 | |
| GH | 08 | Jodhpur City Transport Services Limited | | | | | | | | |
| V | P | 13738000 | 0 | 0 | 13738000 | 11796000 | | 1942000 | 11796000 | 14.14 |
| Total | 08 | 13738000 | 0 | 0 | 13738000 | 11796000 | 0 | 1942000 | 11796000 | |
| GH | 11 | Kota City Transport Services Limited | | | | | | | | |
| V | P | 13738000 | 0 | 0 | 13738000 | 13738000 | | | 13738000 | .00 |
| Total | 11 | 13738000 | 0 | 0 | 13738000 | 13738000 | 0 | 0 | 13738000 | |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2217 | Urban Development | | | | | | | | |
| SM | 05 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 14 | Jaipur Metro Rail Corporation Limited - Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 14 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 15 | Jaipur City Transport Services Limited - Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 16 | Ajmer City Transport Services Limited - Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 16 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 446279000 | 0 | 0 | 446279000 | 53771000 | 0 | 392508000 | 53771000 | |
| SH | 03 | Global Environment Facility | | | | | | | | |
| GH | 01 | Jaipur City Transport Services Limited | | | | | | | | |
| V | C | 55000000 | 0 | 0 | 55000000 | 55000000 | | | 55000000 | .00 |
| Total | 01 | 55000000 | 0 | 0 | 55000000 | 55000000 | 0 | 0 | 55000000 | |
| Total | 03 | 55000000 | 0 | 0 | 55000000 | 55000000 | 0 | 0 | 55000000 | |
| Total | 190 | 501281000 | 0 | 0 | 501281000 | 108773000 | 0 | 392508000 | 108773000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Smart city | | | | | | | | |
| GH | 01 | Ajmer Smart City | | | | | | | | |
| V | P | 308000000 | 0 | 0 | 308000000 | 308000000 | | | 308000000 | .00 |
| V | C | 1099996000 | 0 | 0 | 1099996000 | 1099996000 | | | 1099996000 | .00 |
| Total | 01 | 1407996000 | 0 | 0 | 1407996000 | 1407996000 | 0 | 0 | 1407996000 | |
| GH | 02 | Jaipur Smart City | | | | | | | | |
| V | P | 660000000 | 0 | 0 | 660000000 | 660000000 | | | 660000000 | .00 |
| V | C | 1099996000 | 0 | 0 | 1099996000 | 1099996000 | | | 1099996000 | .00 |
| Total | 02 | 1759996000 | 0 | 0 | 1759996000 | 1759996000 | 0 | 0 | 1759996000 | |
| GH | 03 | Udaipur Smart City | | | | | | | | |
| V | P | 660000000 | 0 | 0 | 660000000 | 660000000 | | | 660000000 | .00 |
| V | C | 1099996000 | 0 | 0 | 1099996000 | 1099996000 | | | 1099996000 | .00 |
| Total | 03 | 1759996000 | 0 | 0 | 1759996000 | 1759996000 | 0 | 0 | 1759996000 | |
| GH | 04 | Kota Smart City | | | | | | | | |
| V | P | 314000000 | 0 | 0 | 314000000 | 314000000 | | | 314000000 | .00 |
| V | C | 1099996000 | 0 | 0 | 1099996000 | 1099996000 | | | 1099996000 | .00 |
| Total | 04 | 1413996000 | 0 | 0 | 1413996000 | 1413996000 | 0 | 0 | 1413996000 | |
| Total | 01 | 6341984000 | 0 | 0 | 6341984000 | 6341984000 | 0 | 0 | 6341984000 | |
| Total | 800 | 6341984000 | 0 | 0 | 6341984000 | 6341984000 | 0 | 0 | 6341984000 | |
| Total | 05 | 6843265000 | 0 | 0 | 6843265000 | 6450757000 | 0 | 392508000 | 6450757000 | |

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|-------------------------|---|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Director of Local Bodies | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Rajya Safai Karmachari Ayog - Committed | | | | | | | | | |
| V | P | 7100000 | 0 | 0 | 7100000 | 4600000 | | 2500000 | 4600000 | 35.21 |
| Total | 02 | 7100000 | 0 | 0 | 7100000 | 4600000 | 0 | 2500000 | 4600000 | |
| SH 03 | Rent and Appellate Tribunal | | | | | | | | | |
| GH 01 | Rent Tribunal - committed | | | | | | | | | |
| V | P | 28862000 | 0 | 0 | 28862000 | 17835078 | 1976998 | 13003920 | 15858080 | 45.06 |
| Total | 01 | 28862000 | 0 | 0 | 28862000 | 17835078 | 1976998 | 13003920 | 15858080 | |
| GH 02 | Appellate Rent Tribunal - committed | | | | | | | | | |
| V | P | 15518000 | 0 | 0 | 15518000 | 8103505 | 820531 | 8235026 | 7282974 | 53.07 |
| Total | 02 | 15518000 | 0 | 0 | 15518000 | 8103505 | 820531 | 8235026 | 7282974 | |
| Total | 03 | 44380000 | 0 | 0 | 44380000 | 25938583 | 2797529 | 21238946 | 23141054 | |
| SH 04 | Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial) | | | | | | | | | |
| V | P | 6236000 | 0 | 0 | 6236000 | 3162826 | 441685 | 3514859 | 2721141 | 56.36 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 6237000 | 0 | 0 | 6237000 | 3163826 | 441685 | 3514859 | 2722141 | |
| SH 05 | Rajasthan State Property Tax Board | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Director of Local Bodies | | | | | | | | | |
| GH 01 | Establishment Chargs - committed | | | | | | | | | |
| V | P | 88170000 | 0 | 0 | 88170000 | 34277667 | 7994517 | 61886850 | 26283150 | 70.19 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 88171000 | 0 | 0 | 88171000 | 34278667 | 7994517 | 61886850 | 26284150 | |
| Total | 06 | 88171000 | 0 | 0 | 88171000 | 34278667 | 7994517 | 61886850 | 26284150 | |
| Total | 001 | 145890000 | 0 | 0 | 145890000 | 67983076 | 11233731 | 89140655 | 56749345 | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 01 | General Grants | | | | | | | | | |
| GH 01 | Untied Grant | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Special Grants - Committed | | | | | | | | | |
| V | P | 8673304000 | 0 | 0 | 8673304000 | 4575507000 | 654580000 | 4752377000 | 3920927000 | 54.79 |
| Total | 03 | 8673304000 | 0 | 0 | 8673304000 | 4575507000 | 654580000 | 4752377000 | 3920927000 | |
| SH 05 | Grants to Jaipur Development Authority | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 05 | Grants to Jaipur Development Authority | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 09 | Special grants to economically weaker Municipal Corporations for election - Committed | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 957535 | 42465 | 957535 | | 4.25 |
| Total | 09 | 1000000 | 0 | 0 | 1000000 | 957535 | 0 | 42465 | 957535 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 01 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 1702826000 | 0 | 0 | 1702826000 | 1683822000 | 595382000 | 614386000 | 1088440000 | 36.08 |
| Total | 01 | 1702826000 | 0 | 0 | 1702826000 | 1683822000 | 595382000 | 614386000 | 1088440000 | |
| GH 04 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 89277000 | 0 | 0 | 89277000 | 89277000 | | 89277000 | | .00 |
| Total | 04 | 89277000 | 0 | 0 | 89277000 | 89277000 | 0 | 0 | 89277000 | |
| Total | 14 | 1792103000 | 0 | 0 | 1792103000 | 1773099000 | 595382000 | 614386000 | 1177717000 | |
| SH 29 | Public Light | | | | | | | | | |
| GH 01 | Payment of Electricity bills - committed | | | | | | | | | |
| V | P | 1000000000 | 0 | 0 | 1000000000 | 91296000 | 908704000 | 91296000 | | 90.87 |
| Total | 01 | 1000000000 | 0 | 0 | 1000000000 | 91296000 | 0 | 908704000 | 91296000 | |
| GH 02 | Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 29 | 1000001000 | 0 | 0 | 1000001000 | 91297000 | 0 | 908704000 | 91297000 | |
| SH 30 | Expenditure from Environment and Health Fund | | | | | | | | | |
| GH 01 | Sewerage Treatment Plant | | | | | | | | | |
| V | P | 113305000 | 0 | 0 | 113305000 | 113305000 | | 113305000 | | .00 |
| Total | 01 | 113305000 | 0 | 0 | 113305000 | 113305000 | 0 | 0 | 113305000 | |
| Total | 30 | 113305000 | 0 | 0 | 113305000 | 113305000 | 0 | 0 | 113305000 | |
| SH 32 | Grants to Jodhpur Development Authority | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 32 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 33 | Grants to various Urban Development Authorities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 34 | Grants to Ajmer Development Authority | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 34 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 35 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 01 | General Basic Grant under XIV Finance Commission - Committed | | | | | | | | | |

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|-------------------------|--|---|------------------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 35 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 01 | General Basic Grant under XIV Finance Commission - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | General Performance Grant under XIV Finance Commission committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 35 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 36 | Swachh Bharat Mission | | | | | | | | | |
| GH 01 | Swachh Bharat Mission | | | | | | | | | |
| V | P | 44956000 | 0 | 0 | 44956000 | 44956000 | | 44956000 | | .00 |
| V | C | 258712000 | 0 | 0 | 258712000 | 258712000 | | 258712000 | | .00 |
| Total | 01 | 303668000 | 0 | 0 | 303668000 | 303668000 | 0 | 0 | 303668000 | |
| Total | 36 | 303668000 | 0 | 0 | 303668000 | 303668000 | 0 | 0 | 303668000 | |
| SH 37 | Heritage Development and Extention Yojana (HRIDAY) | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 37 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 38 | Solid Waste Management | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Pradhan Mantri Awas Yojana | | | | | | | | | |
| GH 01 | Housing for All (Urban) | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | | .00 |
| V | C | 480883000 | 0 | 0 | 480883000 | 479852650 | 1030350 | 479852650 | | .21 |
| Total | 01 | 480886000 | 0 | 0 | 480886000 | 479855650 | 0 | 1030350 | 479855650 | |
| Total | 39 | 480886000 | 0 | 0 | 480886000 | 479855650 | 0 | 1030350 | 479855650 | |
| SH 40 | Expenditure from Water Conservation Cess Fund | | | | | | | | | |
| GH 01 | Through the Local Bodies - Department | | | | | | | | | |
| V | P | 1000 | 379120000 | 0 | 379121000 | 229939000 | 149182000 | 229939000 | | 39.35 |
| Total | 01 | 1000 | 379120000 | 0 | 379121000 | 229939000 | 0 | 149182000 | 229939000 | |
| Total | 40 | 1000 | 379120000 | 0 | 379121000 | 229939000 | 0 | 149182000 | 229939000 | |
| SH 41 | Annapurna Yojana | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 59228000 | 162374000 | 0 | 221602000 | 91441934 | 130160066 | 91441934 | | 58.74 |

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|-------------------------|--|---|------------------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 41 | Annapurna Yojana | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| Total | 01 | 59228000 | 162374000 | 0 | 221602000 | 91441934 | 0 | 130160066 | 91441934 | |
| Total | 41 | 59228000 | 162374000 | 0 | 221602000 | 91441934 | 0 | 130160066 | 91441934 | |
| SH 42 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 01 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 1578822000 | 0 | 0 | 1578822000 | 1578822000 | 793318000 | 793318000 | 785504000 | 50.25 |
| Total | 01 | 1578822000 | 0 | 0 | 1578822000 | 1578822000 | 793318000 | 793318000 | 785504000 | |
| GH 04 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 447966000 | 0 | 0 | 447966000 | 447966000 | 0 | 0 | 447966000 | .00 |
| Total | 04 | 447966000 | 0 | 0 | 447966000 | 447966000 | 0 | 0 | 447966000 | |
| Total | 42 | 2026788000 | 0 | 0 | 2026788000 | 2026788000 | 793318000 | 793318000 | 1233470000 | |
| SH 43 | For Development of Parks | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | .00 |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 43 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 191 | 14465297000 | 541494000 | 0 | 15006791000 | 9700871119 | 2043280000 | 7349199881 | 7657591119 | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| GH 01 | Untied Grant | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Grant to Urban Development Trust | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Special Grants | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | Special grants to economically weaker Municipal Councils / Municipalities for election | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1288000 | 1120 | 213120 | 1286880 | 14.21 |
| Total | 09 | 1500000 | 0 | 0 | 1500000 | 1288000 | 1120 | 213120 | 1286880 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 01 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 4292348000 | 0 | 0 | 4292348000 | 3242867000 | 494431000 | 1543912000 | 2748436000 | 35.97 |
| Total | 01 | 4292348000 | 0 | 0 | 4292348000 | 3242867000 | 494431000 | 1543912000 | 2748436000 | |
| GH 04 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 04 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V P | | 223115000 | 0 | 0 | 223115000 | 223115000 | | 223115000 | | .00 |
| Total | 04 | 223115000 | 0 | 0 | 223115000 | 223115000 | 0 | 223115000 | | |
| Total | 14 | 4515463000 | 0 | 0 | 4515463000 | 3465982000 | 494431000 | 1543912000 | 2971551000 | |
| SH 22 | Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80) | | | | | | | | | |
| GH 01 | Development Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 22 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 32 | Water and Sewerage Project | | | | | | | | | |
| GH 01 | Water and Sewerage Project | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 33 | Public Light | | | | | | | | | |
| GH 01 | Payment of Electricity Bills - committed | | | | | | | | | |
| V P | | 1000000000 | 0 | 0 | 1000000000 | 658704000 | 341296000 | 658704000 | | 34.13 |
| Total | 01 | 1000000000 | 0 | 0 | 1000000000 | 658704000 | 0 | 341296000 | 658704000 | |
| GH 02 | Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 33 | 1000001000 | 0 | 0 | 1000001000 | 658705000 | 0 | 341296000 | 658705000 | |
| SH 36 | Operation and maintainance of Water Supply Schemes of various Urban Bodies | | | | | | | | | |
| GH 01 | For Electricity Charges - committed | | | | | | | | | |
| V P | | 210000000 | 0 | 0 | 210000000 | 210000000 | | 210000000 | | .00 |
| Total | 01 | 210000000 | 0 | 0 | 210000000 | 210000000 | 0 | 0 | 210000000 | |
| GH 02 | For Improvement in Distribution System - committed | | | | | | | | | |
| V P | | 13000000 | 0 | 0 | 13000000 | 13000000 | | 13000000 | | .00 |
| Total | 02 | 13000000 | 0 | 0 | 13000000 | 13000000 | 0 | 0 | 13000000 | |
| GH 03 | Maintenance and Repairs - committed | | | | | | | | | |
| V P | | 11000000 | 0 | 0 | 11000000 | 11000000 | | 11000000 | | .00 |
| Total | 03 | 11000000 | 0 | 0 | 11000000 | 11000000 | 0 | 0 | 11000000 | |
| GH 04 | For Chemicals Charges - committed | | | | | | | | | |
| V P | | 2200000 | 0 | 0 | 2200000 | 2200000 | | 2200000 | | .00 |
| Total | 04 | 2200000 | 0 | 0 | 2200000 | 2200000 | 0 | 0 | 2200000 | |
| GH 05 | For payment to Public Health Engineering Department for Bulk Water Supply - committed | | | | | | | | | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 36 | Operation and maintainance of Water Supply Schemes of various Urban Bodies | | | | | | | | | |
| GH 05 | For payment to Public Health Engineering Department for Bulk Water Supply - committed | | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 8000000 | | 8000000 | .00 | |
| Total | 05 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 8000000 | | |
| GH 06 | Operation/ Maintenance of Drinking Water Schemes through Private Contactor - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 36 | 244201000 | 0 | 0 | 244201000 | 244201000 | 0 | 244201000 | | |
| SH 37 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 01 | General Basic Grant under XIV Finance Commission - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 02 | General Performance Grant under XIV Finance Commission - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 37 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| SH 39 | Swachh Bharat Mission | | | | | | | | | |
| GH 01 | Swachh Bharat Mission | | | | | | | | | |
| V | P | 105898000 | 0 | 0 | 105898000 | 105898000 | | 105898000 | .00 | |
| V | C | 609423000 | 0 | 0 | 609423000 | 609423000 | | 609423000 | .00 | |
| Total | 01 | 715321000 | 0 | 0 | 715321000 | 715321000 | 0 | 715321000 | | |
| Total | 39 | 715321000 | 0 | 0 | 715321000 | 715321000 | 0 | 715321000 | | |
| SH 40 | Solid Waste Management | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 41 | Pradhan Mantri AwasYojana | | | | | | | | | |
| GH 01 | Housing for All (Urban) | | | | | | | | | |
| V | P | 21903000 | 0 | 0 | 21903000 | 21903000 | | 21903000 | .00 | |
| V | C | 1386179000 | 0 | 0 | 1386179000 | 1386179000 | | 1386179000 | .00 | |
| Total | 01 | 1408082000 | 0 | 0 | 1408082000 | 1408082000 | 0 | 1408082000 | | |
| Total | 41 | 1408082000 | 0 | 0 | 1408082000 | 1408082000 | 0 | 1408082000 | | |
| SH 42 | Grants to Urban Development Trust | | | | | | | | | |
| GH 01 | Grants to Urban Development Trust - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 42 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 43 | Expenditure from Water Conservation Cess Fund | | | | | | | | | |
| GH 01 | Through the Local Bodies Department - Committed | | | | | | | | | |
| V | P | 1000 | 994531000 | 0 | 994532000 | 211706000 | | 782826000 | 211706000 | 78.71 |
| Total | 01 | 1000 | 994531000 | 0 | 994532000 | 211706000 | 0 | 782826000 | 211706000 | |
| Total | 43 | 1000 | 994531000 | 0 | 994532000 | 211706000 | 0 | 782826000 | 211706000 | |
| SH 44 | Annapurna Yojana | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 34670000 | 766657000 | 0 | 801327000 | 430363884 | | 370963116 | 430363884 | 46.29 |
| Total | 01 | 34670000 | 766657000 | 0 | 801327000 | 430363884 | 0 | 370963116 | 430363884 | |
| Total | 44 | 34670000 | 766657000 | 0 | 801327000 | 430363884 | 0 | 370963116 | 430363884 | |
| SH 45 | Special Grant | | | | | | | | | |
| GH 01 | Through the Local Self Government Department - Committed | | | | | | | | | |
| V | P | 8547890000 | 0 | 0 | 8547890000 | 4702595000 | 950538000 | 4795833000 | 3752057000 | 56.11 |
| Total | 01 | 8547890000 | 0 | 0 | 8547890000 | 4702595000 | 950538000 | 4795833000 | 3752057000 | |
| Total | 45 | 8547890000 | 0 | 0 | 8547890000 | 4702595000 | 950538000 | 4795833000 | 3752057000 | |
| SH 46 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 01 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 3927368000 | 0 | 0 | 3927368000 | 3927368000 | 1959777000 | 1959777000 | 1967591000 | 49.90 |
| Total | 01 | 3927368000 | 0 | 0 | 3927368000 | 3927368000 | 1959777000 | 1959777000 | 1967591000 | |
| GH 04 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 1114525000 | 0 | 0 | 1114525000 | 1114525000 | | | 1114525000 | .00 |
| Total | 04 | 1114525000 | 0 | 0 | 1114525000 | 1114525000 | 0 | 0 | 1114525000 | |
| Total | 46 | 5041893000 | 0 | 0 | 5041893000 | 5041893000 | 1959777000 | 1959777000 | 3082116000 | |
| SH 47 | For Development of Parks | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 35000000 | | | 35000000 | .00 |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 35000000 | 0 | 0 | 35000000 | |
| Total | 47 | 35000000 | 0 | 0 | 35000000 | 35000000 | 0 | 0 | 35000000 | |
| Total | 192 | 21544032000 | 1761188000 | 0 | 23305220000 | 16915146884 | 3404747120 | 9794820236 | 13510399764 | |
| MI 797 | Transfers to/ from Reserve Funds and Deposit Accounts | | | | | | | | | |
| SH 01 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 01 | Surcharge under Motor Vehicle Taxation Act - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Green Tax - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Surcharge under Rajasthan Stamp Act - committed | | | | | | | | | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 797 | Transfers to/ from Reserve Funds and Deposit Accounts | | | | | | | | | |
| SH 01 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 03 | Surcharge under Rajasthan Stamp Act - committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | | 1000 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | | 1000 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | | 3000 |
| SH 02 | Rajasthan Urban Development Fund - Committed | | | | | | | | | |
| V P | | 2000000000 | 0 | 0 | 2000000000 | 2000000000 | | | | 2000000000 |
| Total | 02 | 2000000000 | 0 | 0 | 2000000000 | 2000000000 | 0 | 0 | | 2000000000 |
| SH 03 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 01 | Suecharge under Moter vehicle Taxation Act | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | | 1000 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | | 1000 |
| GH 02 | Green Tax | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | | 1000 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | | 1000 |
| GH 03 | Surcharge under Rajasthan Tomp Act | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | | 1000 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | | 1000 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | | 3000 |
| Total | 797 | 2000006000 | 0 | 0 | 2000006000 | 2000006000 | 0 | 0 | | 2000006000 |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Urban and Native Planning Organisation | | | | | | | | | |
| V P | | 12395000 | 0 | 0 | 12395000 | 4941593 | 1439449 | 8892856 | | 3502144 |
| Total | 01 | 12395000 | 0 | 0 | 12395000 | 4941593 | 1439449 | 8892856 | | 3502144 |
| SH 06 | Rajasthan Urban Development Fund (R.U.D.F) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | | 1000 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | | 1000 |
| SH 07 | Urban Affairs Centre | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | | 1000 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | | 1000 |
| SH 08 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 01 | Through the Local Self Government Department | | | | | | | | | |
| V P | | 901417000 | 2211957000 | 0 | 3113374000 | 2312494051 | 49127572 | 850007521 | | 2263366479 |
| Total | 01 | 901417000 | 2211957000 | 0 | 3113374000 | 2312494051 | 49127572 | 850007521 | | 2263366479 |
| GH 02 | Rajasthan Urban Development Fund | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | | 2000 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | | 2000 |
| Total | 08 | 901419000 | 2211957000 | 0 | 3113376000 | 2312496051 | 49127572 | 850007521 | | 2263368479 |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 10 | Master Plan and Other Schemes | | | | | | | | | |
| GH 01 | Through the Town Planner Department | | | | | | | | | |
| V | P | 51464000 | 0 | 0 | 51464000 | 39727246 | 2115916 | 13852670 | 37611330 | 26.92 |
| Total | 01 | 51464000 | 0 | 0 | 51464000 | 39727246 | 2115916 | 13852670 | 37611330 | |
| Total | 10 | 51464000 | 0 | 0 | 51464000 | 39727246 | 2115916 | 13852670 | 37611330 | |
| SH 11 | Sahabhagita Awas Yojana | | | | | | | | | |
| GH 01 | Interest Grant | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 12 | Dastkar Yojana | | | | | | | | | |
| GH 01 | Through the Urban Development Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 12 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 13 | Urban Land Ownership Certification Authority and Appellate Tribunal | | | | | | | | | |
| GH 01 | Urban Land Ownership Certification Authority | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 02 | Appellate Tribunal | | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 02 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| Total | 13 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| SH 14 | Heritage Council and Heritage Authority | | | | | | | | | |
| GH 01 | Through the Urban Development Department | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 14 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 15 | Rajasthan Lake Development Authority | | | | | | | | | |
| GH 01 | Through the Local Self Government Department | | | | | | | | | |
| V | P | 3300000 | 0 | 0 | 3300000 | 3104130 | 187386 | 383256 | 2916744 | 11.61 |
| Total | 01 | 3300000 | 0 | 0 | 3300000 | 3104130 | 187386 | 383256 | 2916744 | |
| Total | 15 | 3300000 | 0 | 0 | 3300000 | 3104130 | 187386 | 383256 | 2916744 | |
| SH 16 | Urban and Native Planning Organisation | | | | | | | | | |
| GH 01 | Establishment charges-committed. | | | | | | | | | |
| V | P | 141433000 | 0 | 0 | 141433000 | 76864642 | 13524781 | 78093139 | 63339861 | 55.22 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 141434000 | 0 | 0 | 141434000 | 76865642 | 13524781 | 78093139 | 63340861 | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 16 | Urban and Native Planning Organisation | | | | | | | | | |
| Total | 16 | 141434000 | 0 | 0 | 141434000 | 76865642 | 13524781 | 78093139 | 63340861 | |
| SH 17 | Expenditure from Water Conservation Cess Fund | | | | | | | | | |
| GH 01 | Through the Town Development and Housing Department | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 18 | Real Estate (Regulation and Development) Act | | | | | | | | | |
| GH 01 | Real Estate regulatory Authority-committed | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 02 | Real Estate Appliate Athority-committed | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 18 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 19 | Rajasthan Urban Area Development Investment Programme (RUSDIP) | | | | | | | | | |
| GH 01 | IV Stage - EAP | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 19 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 1110034000 | 2211957000 | 0 | 3321991000 | 2437156662 | 66395104 | 951229442 | 2370761558 | |
| Total | 80 | 39265259000 | 4514639000 | 0 | 43779898000 | 31121163741 | 5525655955 | 18184390214 | 25595507786 | |
| Total | 2217 | 46108524000 | 4514639000 | 0 | 50623163000 | 37571920741 | 5525655955 | 18576898214 | 32046264786 | |
| MH 3055 | Road Transport | | | | | | | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Rajasthan Infrastructure Transport Development Fund | | | | | | | | | |
| GH 02 | Contribution in Road Safety Fund | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 07 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 04 | Through the Transport Department | | | | | | | | | |
| V P | | 206074000 | 163551000 | 0 | 369625000 | -206066000 | | 575691000 | -206066000 | 155.75 |
| Total | 04 | 206074000 | 163551000 | 0 | 369625000 | -206066000 | 0 | 575691000 | -206066000 | |
| Total | 07 | 206074000 | 163551000 | 0 | 369625000 | -206066000 | 0 | 575691000 | -206066000 | |
| Total | 800 | 206074000 | 163551000 | 0 | 369625000 | -206066000 | 0 | 575691000 | -206066000 | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3055 | Road Transport | | | | | | | | |
| Total | 3055 | 206076000 | 163551000 | 0 | 369627000 | -206064000 | 0 | 575691000 | -206064000 | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| SM | 03 | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc. | | | | | | | | |
| GH | 02 | Shahari Jan Sahbhagi Yojana | | | | | | | | |
| V | P | 171725000 | 0 | 0 | 171725000 | 129990000 | | 41735000 | 129990000 | 24.30 |
| Total | 02 | 171725000 | 0 | 0 | 171725000 | 129990000 | 0 | 41735000 | 129990000 | |
| GH | 04 | Fire Brigade Services | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | Improvement works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| V | P | 39561000 | 0 | 0 | 39561000 | 39561000 | | | 39561000 | .00 |
| Total | 05 | 39561000 | 0 | 0 | 39561000 | 39561000 | 0 | 0 | 39561000 | |
| GH | 06 | Re-Cycling of Waste Water | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | Infrastructural Structure of Water Conservation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 211289000 | 0 | 0 | 211289000 | 169554000 | 0 | 41735000 | 169554000 | |
| SH | 02 | Urban Roads and Drains etc. (ROB) | | | | | | | | |
| GH | 07 | For various Urban Bodies | | | | | | | | |
| V | P | 446485000 | 0 | 0 | 446485000 | 367492000 | | 78993000 | 367492000 | 17.69 |
| Total | 07 | 446485000 | 0 | 0 | 446485000 | 367492000 | 0 | 78993000 | 367492000 | |
| Total | 02 | 446485000 | 0 | 0 | 446485000 | 367492000 | 0 | 78993000 | 367492000 | |
| SH | 03 | Jawahar Lal Nehru National Urban Renewal Mission(JNNURM) | | | | | | | | |
| GH | 01 | Development Works through Local Self Government Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 06 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | | | | | | | | |
| GH | 01 | Through the Local Self Government Department | | | | | | | | |
| V | P | 606135000 | 0 | 0 | 606135000 | 838000 | 1105813000 | 1711110000 | -1104975000 | 282.30 |
| V | C | 2899199000 | 0 | 0 | 2899199000 | 2683064000 | 1941179000 | 2157314000 | 741885000 | 74.41 |
| Total | 01 | 3505334000 | 0 | 0 | 3505334000 | 2683902000 | 3046992000 | 3868424000 | -363090000 | |
| Total | 06 | 3505334000 | 0 | 0 | 3505334000 | 2683902000 | 3046992000 | 3868424000 | -363090000 | |
| Total | 800 | 4163110000 | 0 | 0 | 4163110000 | 3220950000 | 3046992000 | 3989152000 | 173958000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4217 | | Capital Outlay on Urban Development | | | | | | | | |
| SM 03 | | Integrated Development of Small and Medium Towns | | | | | | | | |
| Total | 03 | 4163110000 | 0 | 0 | 4163110000 | 3220950000 | 3046992000 | 3989152000 | 173958000 | |
| SM 04 | | Slum Area Improvement | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 04 | | Rajeev Awas Yojana for Slum Free India | | | | | | | | |
| V | P | 67328000 | 0 | 0 | 67328000 | -11655700 | | 78983700 | -11655700 | 117.31 |
| V | C | 461362000 | 0 | 0 | 461362000 | 293879157 | | 167482843 | 293879157 | 36.30 |
| Total | 04 | 528690000 | 0 | 0 | 528690000 | 282223457 | 0 | 246466543 | 282223457 | |
| Total | 800 | 528690000 | 0 | 0 | 528690000 | 282223457 | 0 | 246466543 | 282223457 | |
| Total | 04 | 528690000 | 0 | 0 | 528690000 | 282223457 | 0 | 246466543 | 282223457 | |
| SM 60 | | Other Urban Development Schemes | | | | | | | | |
| MI 050 | | Land | | | | | | | | |
| SH 01 | | Purchase of Land through the Chief Town Planner, Jaipur | | | | | | | | |
| V | P | 21870000 | 0 | 0 | 21870000 | 21870000 | 6980634 | 6980634 | 14889366 | 31.92 |
| Total | 01 | 21870000 | 0 | 0 | 21870000 | 21870000 | 6980634 | 6980634 | 14889366 | |
| SH 02 | | Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP) | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 29750043 | | -9750043 | 29750043 | -48.75 |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 29750043 | 0 | -9750043 | 29750043 | |
| SH 03 | | Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work | | | | | | | | |
| V | P | 439984000 | 0 | 0 | 439984000 | 143604111.5 | 20736204 | 317116092.5 | 122867907.5 | 72.07 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 439985000 | 0 | 0 | 439985000 | 143605111.5 | 20736204 | 317116092.5 | 122868907.5 | |
| SH 04 | | Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works | | | | | | | | |
| V | P | 4950000000 | 0 | 0 | 4950000000 | 3965963894 | 277916540 | 1261952646 | 3688047354 | 25.49 |
| Total | 04 | 4950000000 | 0 | 0 | 4950000000 | 3965963894 | 277916540 | 1261952646 | 3688047354 | |
| SH 05 | | Smart City | | | | | | | | |
| GH 01 | | Ajmer Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Jaipur Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Udaipur Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Kota Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| SM | 60 | Other Urban Development Schemes | | | | | | | | |
| MI | 050 | Land | | | | | | | | |
| SH | 05 | Smart City | | | | | | | | |
| GH | 04 | Kota Smart City | | | | | | | | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 06 | Development of Main Cities through the R.U.I.D.P. third phase | | | | | | | | |
| GH | 01 | Programme Loan | | | | | | | | |
| V | P | 1650000000 | 0 | 0 | 1650000000 | 983063388 | 110442934 | 777379546 | 872620454 | 47.11 |
| Total | 01 | 1650000000 | 0 | 0 | 1650000000 | 983063388 | 110442934 | 777379546 | 872620454 | |
| Total | 06 | 1650000000 | 0 | 0 | 1650000000 | 983063388 | 110442934 | 777379546 | 872620454 | |
| SH | 07 | Rajasthan Urban Area Development Investment Programme (RUSDIP) | | | | | | | | |
| GH | 01 | IV stage(EAP) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 050 | 7081860000 | 0 | 0 | 7081860000 | 5144257436.5 | 416076312 | 2353678875.5 | 4728181124.5 | |
| MI | 051 | Construction | | | | | | | | |
| SH | 01 | Smart City | | | | | | | | |
| GH | 01 | Ajmer Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Jaipur Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Udaipur Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Kota Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 051 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| MI | 190 | Investment in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Metro Rail Project | | | | | | | | |
| GH | 01 | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| SM | 60 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Investment in Public Sector and other Undertakings | | | | | | | | |
| SH | 03 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 01 | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Jaipur City Transport Services Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Ajmer City Transport Services Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH | 04 | Smart City Yojana | | | | | | | | |
| GH | 01 | Ajmer Smart City Corporation Limited | | | | | | | | |
| V | P | 352000000 | 0 | 0 | 352000000 | 352000000 | | | 352000000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 352001000 | 0 | 0 | 352001000 | 352001000 | 0 | 0 | 352001000 | |
| GH | 02 | Jaipur Smart City Corporation Limited | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Udaipur Smart City Corporation Limited | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Kota Smart City Corporation Limited | | | | | | | | |
| V | P | 346000000 | 0 | 0 | 346000000 | 346000000 | | | 346000000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 346001000 | 0 | 0 | 346001000 | 346001000 | 0 | 0 | 346001000 | |
| Total | 04 | 698004000 | 0 | 0 | 698004000 | 698004000 | 0 | 0 | 698004000 | |
| Total | 190 | 698008000 | 0 | 0 | 698008000 | 698008000 | 0 | 0 | 698008000 | |
| Total | 60 | 7779872000 | 0 | 0 | 7779872000 | 5842269436.5 | 416076312 | 2353678875.5 | 5426193124.5 | |
| Total | 4217 | 12471672000 | 0 | 0 | 12471672000 | 9345442893.5 | 3463068312 | 6589297418.5 | 5882374581.5 | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 190 | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH | 02 | Rajasthan Infrastructure Transport Development Fund | | | | | | | | |
| GH | 01 | Rajasthan State Road Transport Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|---|---|------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| Total | 5055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 6217 | Loans for Urban Development | | | | | | | | |
| SM | 03 | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI | 192 | Loans to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 01 | RUIDP Phase-II | | | | | | | | |
| GH | 01 | Municipalities/ Municipal Council, Alwar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Municipalities/ Municipal Council, Bharatpur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Municipalities/ Municipal Council, Dholpur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Municipalities/ Municipal Council, Sawaimadhopur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | Municipalities/ Municipal Council, Karauli | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 06 | Municipalities/ Municipal Council, Jhalawar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | Municipalities/ Municipal Council, Rajsamand | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | Municipalities/ Municipal Council, Baran | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 09 | Municipalities/ Municipal Council, Bundi | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 10 | Municipalities/ Municipal Council, Chittorgarh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 11 | Municipalities/ Municipal Council, Jaisalmer | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 12 | Municipalities/ Municipal Council, Barmer | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6217 | | Loans for Urban Development | | | | | | | | |
| SM 03 | | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI 192 | | Loans to Municipalities/ Municipal Councils | | | | | | | | |
| SH 01 | | RUIDP Phase-II | | | | | | | | |
| GH 12 | | Municipalities/ Municipal Council, Barmer | | | | | | | | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Municipalities/ Municipal Council, Sikar | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 14 | | Municipalities/ Municipal Council, Nagaur | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 15 | | Municipalities/ Municipal Council, Churu | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| Total | 192 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| Total | 03 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| SM 60 | | Other Urban Development Schemes | | | | | | | | |
| MI 190 | | Loan to public sector and other undertakings | | | | | | | | |
| SH 01 | | Metro Rail Project | | | | | | | | |
| GH 01 | | Loans to Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Rajasthan Infrastructure Transport Development Fund | | | | | | | | |
| GH 01 | | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Jaipur City Transport Services Limited | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Ajmer City Transport Services Limited | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 03 | | Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B) | | | | | | | | |
| GH 01 | | Asian Development Bank Loans | | | | | | | | |
| V P | | 2000000000 | 0 | 0 | 2000000000 | 1295693083 | 64950000 | 769256917 | 1230743083 | 38.46 |
| Total | 01 | 2000000000 | 0 | 0 | 2000000000 | 1295693083 | 64950000 | 769256917 | 1230743083 | |
| GH 02 | | Loans of State Government | | | | | | | | |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6217 | Loans for Urban Development | | | | | | | | |
| SM | 60 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Loan to public sector and other undertakings | | | | | | | | |
| SH | 03 | Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B) | | | | | | | | |
| GH | 02 | Loans of State Government | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -56956000 | 56957000 | -56956000 | ***** | |
| Total | 02 | 1000 | 0 | 0 | 1000 | -56956000 | 0 | 56957000 | -56956000 | |
| Total | 03 | 2000001000 | 0 | 0 | 2000001000 | 1238737083 | 64950000 | 826213917 | 1173787083 | |
| SH | 04 | Smart City Yojana | | | | | | | | |
| GH | 01 | Ajmer Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Jaipur Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Udaipur Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Kota Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 190 | 2000009000 | 0 | 0 | 2000009000 | 1238745083 | 64950000 | 826213917 | 1173795083 | |
| MI | 191 | Loans to Municipal Corporation | | | | | | | | |
| SH | 01 | Rajasthan Infrastructure Transport Development Fund | | | | | | | | |
| GH | 01 | Municipal Corporation, Jodhpur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Municipal Corporation, Kota | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 191 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 04 | Loans to various Development Authorities | | | | | | | | |
| GH | 01 | Loans to Jaipur Development Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Loans to Jodhpur Development Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|---|------------|---|-------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6217 | Loans for Urban Development | | | | | | | | |
| SM | 60 | Other Urban Development Schemes | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 04 | Loans to various Development Authorities | | | | | | | | |
| GH | 03 | Loans to Ajmer Development Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH | 05 | Loan to Urban Improvement Trusts (U.I.T.) | | | | | | | | |
| GH | 01 | U.I.T. Alwar | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 3000 | 1000 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 60 | 2000014000 | 1000 | 0 | 2000015000 | 1238751083 | 64950000 | 826213917 | 1173801083 | |
| Total | 6217 | 2000029000 | 1000 | 0 | 2000030000 | 1238766083 | 64950000 | 826213917 | 1173816083 | |
| MH | 7055 | Loans for Road Transport | | | | | | | | |
| MI | 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan Infrastructure Transport Development Fund | | | | | | | | |
| GH | 01 | Rajasthan State Road Transport Corporation Limited | | | | | | | | |
| V | P | 300000000 | 0 | 0 | 300000000 | -150000000 | 450000000 | -150000000 | 150.00 | |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | -150000000 | 0 | 450000000 | -150000000 | |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | -150000000 | 0 | 450000000 | -150000000 | |
| Total | 190 | 300000000 | 0 | 0 | 300000000 | -150000000 | 0 | 450000000 | -150000000 | |
| Total | 7055 | 300000000 | 0 | 0 | 300000000 | -150000000 | 0 | 450000000 | -150000000 | |
| Total | 029 | 61086302000 | 4678191000 | 0 | 65764493000 | 47800066717.5 | 9053674267 | 27018100549.5 | 38746392450.5 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2014 | Administration of Justice | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Village Court | | | | | | | | |
| V | P | 37543000 | 0 | 0 | 37543000 | 16791681.16 | 2783695 | 23535013.84 | 14007986.16 | 62.69 |
| Total | 02 | 37543000 | 0 | 0 | 37543000 | 16791681.16 | 2783695 | 23535013.84 | 14007986.16 | |
| Total | 796 | 37543000 | 0 | 0 | 37543000 | 16791681.16 | 2783695 | 23535013.84 | 14007986.16 | |
| Total | 2014 | 37543000 | 0 | 0 | 37543000 | 16791681.16 | 2783695 | 23535013.84 | 14007986.16 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2029 | Land Revenue | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Land Settlement Department | | | | | | | | | |
| GH 01 | Modernisation of Land Settlement Department (50:50) | | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 796 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 2029 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| MH 2040 | Taxes on Sales, Trade etc. | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Rajasthan Investment Promotion Scheme (Industries Department) | | | | | | | | | |
| GH 01 | Special Incentive Package | | | | | | | | | |
| V | P | 97000000 | 0 | 0 | 97000000 | 97000000 | | | 97000000 | .00 |
| Total | 01 | 97000000 | 0 | 0 | 97000000 | 97000000 | 0 | 0 | 97000000 | |
| GH 02 | Interest Grant | | | | | | | | | |
| V | P | 113200000 | 0 | 0 | 113200000 | 97843510 | 9646389 | 25002879 | 88197121 | 22.09 |
| Total | 02 | 113200000 | 0 | 0 | 113200000 | 97843510 | 9646389 | 25002879 | 88197121 | |
| Total | 01 | 210200000 | 0 | 0 | 210200000 | 194843510 | 9646389 | 25002879 | 185197121 | |
| Total | 796 | 210200000 | 0 | 0 | 210200000 | 194843510 | 9646389 | 25002879 | 185197121 | |
| Total | 2040 | 210200000 | 0 | 0 | 210200000 | 194843510 | 9646389 | 25002879 | 185197121 | |
| MH 2041 | Taxes on Vehicles | | | | | | | | | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 01 | Computerisation in Regional Transport Offices | | | | | | | | | |
| V | P | 39676000 | 0 | 0 | 39676000 | 39676000 | | | 39676000 | .00 |
| Total | 01 | 39676000 | 0 | 0 | 39676000 | 39676000 | 0 | 0 | 39676000 | |
| Total | 796 | 39676000 | 0 | 0 | 39676000 | 39676000 | 0 | 0 | 39676000 | |
| Total | 2041 | 39676000 | 0 | 0 | 39676000 | 39676000 | 0 | 0 | 39676000 | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction | | | | | | | | | |
| GH 09 | Computerisation in Tribal Area | | | | | | | | | |
| V | P | 674000 | 0 | 0 | 674000 | 674000 | | | 674000 | .00 |
| Total | 09 | 674000 | 0 | 0 | 674000 | 674000 | 0 | 0 | 674000 | |
| Total | 01 | 674000 | 0 | 0 | 674000 | 674000 | 0 | 0 | 674000 | |
| Total | 001 | 674000 | 0 | 0 | 674000 | 674000 | 0 | 0 | 674000 | |
| Total | 80 | 674000 | 0 | 0 | 674000 | 674000 | 0 | 0 | 674000 | |
| Total | 2059 | 674000 | 0 | 0 | 674000 | 674000 | 0 | 0 | 674000 | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 109 | Scholarships and Incentives | | | | | | | | | |
| SH 08 | Pre-matric Scholarships | | | | | | | | | |
| GH 02 | For Children of Scheduled Tribes | | | | | | | | | |
| V P | | 166000000 | 0 | 0 | 166000000 | 166000000 | 8500 | 8500 | 165991500 | .01 |
| Total | 02 | 166000000 | 0 | 0 | 166000000 | 166000000 | 8500 | 8500 | 165991500 | |
| Total | 08 | 166000000 | 0 | 0 | 166000000 | 166000000 | 8500 | 8500 | 165991500 | |
| Total | 109 | 166000000 | 0 | 0 | 166000000 | 166000000 | 8500 | 8500 | 165991500 | |
| MI 111 | Sarva Shiksha Abhiyan | | | | | | | | | |
| SH 03 | Sub-plan for Tribal Area (Education Guarantee Scheme) | | | | | | | | | |
| V P | | 3782000000 | 0 | 0 | 3782000000 | 2049038822.53 | 252003390.53 | 1984964568 | 1797035432 | 52.48 |
| V C | | 6048001000 | 0 | 0 | 6048001000 | 3082176935.57 | 376001227.47 | 3341825291.9 | 2706175708.1 | 55.26 |
| Total | 03 | 9830001000 | 0 | 0 | 9830001000 | 5131215758.1 | 628004618 | 5326789859.9 | 4503211140.1 | |
| Total | 111 | 9830001000 | 0 | 0 | 9830001000 | 5131215758.1 | 628004618 | 5326789859.9 | 4503211140.1 | |
| MI 197 | Assistance to Block Panchayats/Intermediate level Panchayats | | | | | | | | | |
| SH 08 | Upper Elementary Schools in tribal areas (Boys) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V P | | 10002000 | 0 | 0 | 10002000 | 3817679 | 1122499 | 7306820 | 2695180 | 73.05 |
| Total | 01 | 10002000 | 0 | 0 | 10002000 | 3817679 | 1122499 | 7306820 | 2695180 | |
| GH 02 | Operational Charges of Schools for Boys-Committed | | | | | | | | | |
| V P | | 480952000 | 0 | 0 | 480952000 | 227760132 | 42145158 | 295337026 | 185614974 | 61.41 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 480953000 | 0 | 0 | 480953000 | 227761132 | 42145158 | 295337026 | 185615974 | |
| Total | 08 | 490955000 | 0 | 0 | 490955000 | 231578811 | 43267657 | 302643846 | 188311154 | |
| SH 09 | Upper Elementary Schools in tribal areas (Girls) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V P | | 702000 | 0 | 0 | 702000 | 702000 | | | 702000 | .00 |
| Total | 01 | 702000 | 0 | 0 | 702000 | 702000 | 0 | 0 | 702000 | |
| GH 02 | Operational Charges of Schools for Girls-Committed | | | | | | | | | |
| V P | | 70182000 | 0 | 0 | 70182000 | 20962222 | 8221288 | 57441066 | 12740934 | 81.85 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 70183000 | 0 | 0 | 70183000 | 20963222 | 8221288 | 57441066 | 12741934 | |
| Total | 09 | 70885000 | 0 | 0 | 70885000 | 21665222 | 8221288 | 57441066 | 13443934 | |
| SH 15 | Grant to Panchayat Samitis for Elementary Schools in tribal areas | | | | | | | | | |
| GH 01 | School Operational Chargs-Committed | | | | | | | | | |
| V P | | 3003000000 | 0 | 0 | 3003000000 | 1973000000 | 333562000 | 1363562000 | 1639438000 | 45.41 |
| Total | 01 | 3003000000 | 0 | 0 | 3003000000 | 1973000000 | 333562000 | 1363562000 | 1639438000 | |
| Total | 15 | 3003000000 | 0 | 0 | 3003000000 | 1973000000 | 333562000 | 1363562000 | 1639438000 | |
| Total | 197 | 3564840000 | 0 | 0 | 3564840000 | 2226244033 | 385050945 | 1723646912 | 1841193088 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Elementary Schools for boys | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 04 | Upper Elementary boys school-Committed | | | | | | | | | |
| V | P | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| SH 05 | Upper Elementary girls school-Committed | | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | | 7000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | |
| SH 08 | Operation/establishment of hostels/schools through the Tribal Area Development Department | | | | | | | | | |
| GH 02 | Operation of Ashram Hostels | | | | | | | | | |
| V | P | 770643000 | 0 | 0 | 770643000 | 492423201 | 65723527 | 343943326 | 426699674 | 44.63 |
| Total | 02 | 770643000 | 0 | 0 | 770643000 | 492423201 | 65723527 | 343943326 | 426699674 | |
| GH 03 | Operation of Maa-badi Centres | | | | | | | | | |
| V | P | 518200000 | 0 | 0 | 518200000 | 412300957 | 49751275 | 155650318 | 362549682 | 30.04 |
| Total | 03 | 518200000 | 0 | 0 | 518200000 | 412300957 | 49751275 | 155650318 | 362549682 | |
| GH 04 | Distribution of Bicycles to Hostellers | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 1288844000 | 0 | 0 | 1288844000 | 904725158 | 115474802 | 499593644 | 789250356 | |
| SH 09 | Distribution of Laptop | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | Widow and Separated Mukhyamantri Sambal Yojana | | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 700000 | | | 700000 | .00 |
| Total | 10 | 700000 | 0 | 0 | 700000 | 700000 | 0 | 0 | 700000 | |
| SH 11 | Reimbursement of fees to private schools under Right to Education | | | | | | | | | |
| V | P | 630000000 | 0 | 0 | 630000000 | 491226579 | 44667423 | 183440844 | 446559156 | 29.12 |
| Total | 11 | 630000000 | 0 | 0 | 630000000 | 491226579 | 44667423 | 183440844 | 446559156 | |
| SH 12 | Mid day Meal | | | | | | | | | |
| GH 01 | Operational and Activities | | | | | | | | | |
| V | P | 640000000 | 0 | 0 | 640000000 | 506039000 | 77301000 | 211262000 | 428738000 | 33.01 |
| V | C | 979000000 | 0 | 0 | 979000000 | 778487136 | 111098673 | 311611537 | 667388463 | 31.83 |
| Total | 01 | 1619000000 | 0 | 0 | 1619000000 | 1284526136 | 188399673 | 522873537 | 1096126463 | |
| Total | 12 | 1619000000 | 0 | 0 | 1619000000 | 1284526136 | 188399673 | 522873537 | 1096126463 | |
| SH 13 | For Elementary Schools | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 13 | For Elementary Schools | | | | | | | | | |
| GH 01 | Operational Charges of Schools for Boys - Committed | | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | 5000 | | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 6000 | 0 | |
| Total | 13 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 6000 | 0 | |
| SH 14 | Rajasthan Milk Nutrition Programme (Mid day Meal) | | | | | | | | | |
| GH 01 | Milk Nutrition to students | | | | | | | | | |
| V | P | 350000000 | 0 | 0 | 350000000 | 152901000 | 118415000 | 315514000 | 34486000 | 90.15 |
| Total | 01 | 350000000 | 0 | 0 | 350000000 | 152901000 | 118415000 | 315514000 | 34486000 | |
| Total | 14 | 350000000 | 0 | 0 | 350000000 | 152901000 | 118415000 | 315514000 | 34486000 | |
| Total | 796 | 3888569000 | 0 | 0 | 3888569000 | 2834103873 | 466956898 | 1521422025 | 2367146975 | |
| Total | 01 | 17449410000 | 0 | 0 | 17449410000 | 10357563664.1 | 1480020961 | 8571867296.9 | 8877542703.1 | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 107 | Scholarships | | | | | | | | | |
| SH 06 | Pre-matric Scholarships to students of Scheduled Tribes | | | | | | | | | |
| GH 02 | Pre-matric Scholarships | | | | | | | | | |
| V | P | 284000000 | 0 | 0 | 284000000 | 104362480 | 1464750 | 181102270 | 102897730 | 63.77 |
| V | C | 300000000 | 0 | 0 | 300000000 | 40164570 | 5775750 | 265611180 | 34388820 | 88.54 |
| Total | 02 | 584000000 | 0 | 0 | 584000000 | 144527050 | 7240500 | 446713450 | 137286550 | |
| Total | 06 | 584000000 | 0 | 0 | 584000000 | 144527050 | 7240500 | 446713450 | 137286550 | |
| Total | 107 | 584000000 | 0 | 0 | 584000000 | 144527050 | 7240500 | 446713450 | 137286550 | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 07 | Rashtriya Madhyamik Shiksha Abhiyan | | | | | | | | | |
| GH 03 | Madhyamik Shiksha Abhiyan- for Scheduled Tribes | | | | | | | | | |
| V | P | 361801000 | 0 | 0 | 361801000 | 186925877.8 | 20366176.6 | 195241298.8 | 166559701.2 | 53.96 |
| V | C | 542702000 | 0 | 0 | 542702000 | 240385886.2 | 35971666.4 | 338287780.2 | 204414219.8 | 62.33 |
| Total | 03 | 904503000 | 0 | 0 | 904503000 | 427311764 | 56337843 | 533529079 | 370973921 | |
| Total | 07 | 904503000 | 0 | 0 | 904503000 | 427311764 | 56337843 | 533529079 | 370973921 | |
| SH 08 | Girls Hostel | | | | | | | | | |
| GH 03 | Girls Hostel for Scheduled Tribes | | | | | | | | | |
| V | P | 13514000 | 0 | 0 | 13514000 | 7968000 | | 5546000 | 7968000 | 41.04 |
| V | C | 20273000 | 0 | 0 | 20273000 | 11954000 | | 8319000 | 11954000 | 41.03 |
| Total | 03 | 33787000 | 0 | 0 | 33787000 | 19922000 | 0 | 13865000 | 19922000 | |
| Total | 08 | 33787000 | 0 | 0 | 33787000 | 19922000 | 0 | 13865000 | 19922000 | |
| SH 09 | Model Schools | | | | | | | | | |
| GH 03 | Model Schools- for Scheduled Tribes | | | | | | | | | |
| V | P | 231301000 | 0 | 0 | 231301000 | 140849000 | 90000000 | 180452000 | 50849000 | 78.02 |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | | General Education | | | | | | | | |
| SM 02 | | Secondary Education | | | | | | | | |
| MI 109 | | Government Secondary Schools | | | | | | | | |
| SH 09 | | Model Schools | | | | | | | | |
| GH 03 | | Model Schools- for Scheduled Tribes | | | | | | | | |
| Total | 03 | 231301000 | 0 | 0 | 231301000 | 140849000 | 90000000 | 180452000 | 50849000 | |
| Total | 09 | 231301000 | 0 | 0 | 231301000 | 140849000 | 90000000 | 180452000 | 50849000 | |
| Total | 109 | 1169591000 | 0 | 0 | 1169591000 | 588082764 | 146337843 | 727846079 | 441744921 | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Inspection | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 762308 | 74763 | 312455 | 687545 | 31.25 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 762308 | 74763 | 312455 | 687545 | |
| SH 02 | | Government Secondary Schools | | | | | | | | |
| GH 01 | | Boys School | | | | | | | | |
| V | P | 3006396000 | 0 | 0 | 3006396000 | 1505201097 | 335158527 | 1836353430 | 1170042570 | 61.08 |
| V | C | 1100000 | 0 | 0 | 1100000 | 1100000 | | | 1100000 | .00 |
| Total | 01 | 3007496000 | 0 | 0 | 3007496000 | 1506301097 | 335158527 | 1836353430 | 1171142570 | |
| GH 02 | | Girls School | | | | | | | | |
| V | P | 330279000 | 0 | 0 | 330279000 | 174426730 | 28481569 | 184333839 | 145945161 | 55.81 |
| Total | 02 | 330279000 | 0 | 0 | 330279000 | 174426730 | 28481569 | 184333839 | 145945161 | |
| GH 03 | | Vocational Education | | | | | | | | |
| V | P | 43140000 | 0 | 0 | 43140000 | 24130000 | | 19010000 | 24130000 | 44.07 |
| V | C | 64713000 | 0 | 0 | 64713000 | 36197000 | | 28516000 | 36197000 | 44.07 |
| Total | 03 | 107853000 | 0 | 0 | 107853000 | 60327000 | 0 | 47526000 | 60327000 | |
| GH 06 | | Operational Charges of Schools for boys-Committed | | | | | | | | |
| V | P | 5815260000 | 0 | 0 | 5815260000 | 3709987326 | 382856152 | 2488128826 | 3327131174 | 42.79 |
| Total | 06 | 5815260000 | 0 | 0 | 5815260000 | 3709987326 | 382856152 | 2488128826 | 3327131174 | |
| GH 07 | | Operational Charges of Schools for Girls-Committed | | | | | | | | |
| V | P | 455287000 | 0 | 0 | 455287000 | 226506034 | 43062635 | 271843601 | 183443399 | 59.71 |
| Total | 07 | 455287000 | 0 | 0 | 455287000 | 226506034 | 43062635 | 271843601 | 183443399 | |
| Total | 02 | 9716175000 | 0 | 0 | 9716175000 | 5677548187 | 789558883 | 4828185696 | 4887989304 | |
| SH 04 | | Gargilncentive award to girls students of Scheduled Tribes area | | | | | | | | |
| V | P | 64800000 | 0 | 0 | 64800000 | 0 | | 64800000 | 0 | 100.00 |
| Total | 04 | 64800000 | 0 | 0 | 64800000 | 0 | 0 | 64800000 | 0 | |
| SH 05 | | Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area | | | | | | | | |
| V | P | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |
| Total | 05 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| SH 06 | | Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 07 | Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area | | | | | | | | | |
| V | P | 1215000 | 0 | 0 | 1215000 | 813620 | 96620 | 498000 | 717000 | 40.99 |
| Total | 07 | 1215000 | 0 | 0 | 1215000 | 813620 | 96620 | 498000 | 717000 | |
| SH 08 | Operation of District Computer Centres of Scheduled Tribes area | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | Operation of girls hostels of Scheduled Tribes area | | | | | | | | | |
| V | P | 320000 | 0 | 0 | 320000 | 170071 | | 149929 | 170071 | 46.85 |
| Total | 09 | 320000 | 0 | 0 | 320000 | 170071 | 0 | 149929 | 170071 | |
| SH 10 | Communication Information and Technological Education in schools of Scheduled Tribes area | | | | | | | | | |
| V | P | 20800000 | 0 | 0 | 20800000 | 19444000 | | 1356000 | 19444000 | 6.52 |
| V | C | 31200000 | 0 | 0 | 31200000 | 25595000 | | 5605000 | 25595000 | 17.96 |
| Total | 10 | 52000000 | 0 | 0 | 52000000 | 45039000 | 0 | 6961000 | 45039000 | |
| SH 11 | Distribution of bicycle to girls students of rural areas of Scheduled Tribes area | | | | | | | | | |
| V | P | 135000000 | 0 | 0 | 135000000 | 16973700 | | 118026300 | 16973700 | 87.43 |
| Total | 11 | 135000000 | 0 | 0 | 135000000 | 16973700 | 0 | 118026300 | 16973700 | |
| SH 12 | Distribution of transport voucher to girls students of rural area of Scheduled Tribes area | | | | | | | | | |
| V | P | 24300000 | 0 | 0 | 24300000 | 24300000 | | | 24300000 | .00 |
| Total | 12 | 24300000 | 0 | 0 | 24300000 | 24300000 | 0 | 0 | 24300000 | |
| SH 13 | Accidental Insurance Scheme to boys/girls of Scheduled Tribes area | | | | | | | | | |
| V | P | 3468000 | 0 | 0 | 3468000 | 0 | | 3468000 | 0 | 100.00 |
| Total | 13 | 3468000 | 0 | 0 | 3468000 | 0 | 0 | 3468000 | 0 | |
| SH 14 | Cultural Education Tour for children of Scheduled Tribes area | | | | | | | | | |
| V | P | 337000 | 0 | 0 | 337000 | 337000 | | | 337000 | .00 |
| Total | 14 | 337000 | 0 | 0 | 337000 | 337000 | 0 | 0 | 337000 | |
| SH 16 | Computerisation of Education Department of Scheduled Tribes area | | | | | | | | | |
| V | P | 405000 | 0 | 0 | 405000 | 340183 | | 64817 | 340183 | 16.00 |
| Total | 16 | 405000 | 0 | 0 | 405000 | 340183 | 0 | 64817 | 340183 | |
| SH 17 | Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department) | | | | | | | | | |
| GH 01 | Operation of private schools | | | | | | | | | |
| V | P | 50740000 | 0 | 0 | 50740000 | 29859620 | 4549879 | 25430259 | 25309741 | 50.12 |
| Total | 01 | 50740000 | 0 | 0 | 50740000 | 29859620 | 4549879 | 25430259 | 25309741 | |
| GH 02 | Operation of Sports Hostels | | | | | | | | | |
| V | P | 57730000 | 0 | 0 | 57730000 | 40782030 | 4996939 | 21944909 | 35785091 | 38.01 |
| Total | 02 | 57730000 | 0 | 0 | 57730000 | 40782030 | 4996939 | 21944909 | 35785091 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | | General Education | | | | | | | | |
| SM 02 | | Secondary Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 17 | | Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department) | | | | | | | | |
| GH 03 | | Operation of Residential Schools | | | | | | | | |
| V | P | 63330000 | 0 | 0 | 63330000 | 35545521 | 9251853 | 37036332 | 26293668 | 58.48 |
| Total | 03 | 63330000 | 0 | 0 | 63330000 | 35545521 | 9251853 | 37036332 | 26293668 | |
| GH 04 | | Academic catalyst to secondary education level boys-girls students | | | | | | | | |
| V | P | 192900000 | 0 | 0 | 192900000 | 117063810 | 26636000 | 102472190 | 90427810 | 53.12 |
| Total | 04 | 192900000 | 0 | 0 | 192900000 | 117063810 | 26636000 | 102472190 | 90427810 | |
| GH 05 | | Distribution Scheme of Bicycles to Hostellers | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 17 | 364701000 | 0 | 0 | 364701000 | 223251981 | 45434671 | 186883690 | 177817310 | |
| SH 18 | | Distribution of Laptop | | | | | | | | |
| V | P | 111000000 | 0 | 0 | 111000000 | 111000000 | | | 111000000 | .00 |
| Total | 18 | 111000000 | 0 | 0 | 111000000 | 111000000 | 0 | 0 | 111000000 | |
| SH 19 | | Residential School | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 23 | | Grants to schools under Private Partnership Scheme (P.P.P.Scheme) | | | | | | | | |
| GH 01 | | Private school | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 24 | | Inspection | | | | | | | | |
| GH 01 | | Establishment Charges of Inspection Offices-Committed | | | | | | | | |
| V | P | 40519000 | 0 | 0 | 40519000 | 30098996 | 1617377 | 12037381 | 28481619 | 29.71 |
| Total | 01 | 40519000 | 0 | 0 | 40519000 | 30098996 | 1617377 | 12037381 | 28481619 | |
| Total | 24 | 40519000 | 0 | 0 | 40519000 | 30098996 | 1617377 | 12037381 | 28481619 | |
| SH 25 | | Chief Minister Copartnership School development Scheme | | | | | | | | |
| GH 01 | | Infrastructure development in Schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 10515259000 | 0 | 0 | 10515259000 | 6130654046 | 836782314 | 5221387268 | 5293871732 | |
| Total | 02 | 12268850000 | 0 | 0 | 12268850000 | 6863263860 | 990360657 | 6395946797 | 5872903203 | |
| SM 03 | | University and Higher Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Government Colleges (for men) | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Government Colleges (for men) | | | | | | | | | |
| V | P | 130761000 | 0 | 0 | 130761000 | 91122144 | 6213619 | 45852475 | 84908525 | 35.07 |
| Total | 01 | 130761000 | 0 | 0 | 130761000 | 91122144 | 6213619 | 45852475 | 84908525 | |
| SH 02 | Basic Training College of Scheduled Tribes area | | | | | | | | | |
| V | P | 842000 | 0 | 0 | 842000 | 599176 | 35898 | 278722 | 563278 | 33.10 |
| V | C | 1260000 | 0 | 0 | 1260000 | 895764 | 53847 | 418083 | 841917 | 33.18 |
| Total | 02 | 2102000 | 0 | 0 | 2102000 | 1494940 | 89745 | 696805 | 1405195 | |
| SH 03 | Assistance to Non-government Colleges and Institutions of Scheduled Tribes area | | | | | | | | | |
| V | P | 3001000 | 0 | 0 | 3001000 | 3001000 | | | 3001000 | .00 |
| Total | 03 | 3001000 | 0 | 0 | 3001000 | 3001000 | 0 | 0 | 3001000 | |
| SH 04 | Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department) | | | | | | | | | |
| GH 01 | Operation of College Hostels | | | | | | | | | |
| V | P | 13868000 | 0 | 0 | 13868000 | 7431651 | 908421 | 7344770 | 6523230 | 52.96 |
| Total | 01 | 13868000 | 0 | 0 | 13868000 | 7431651 | 908421 | 7344770 | 6523230 | |
| GH 02 | Academic catalyst to college level boys and girls | | | | | | | | | |
| V | P | 181900000 | 0 | 0 | 181900000 | 52382000 | 48749000 | 178267000 | 3633000 | 98.00 |
| Total | 02 | 181900000 | 0 | 0 | 181900000 | 52382000 | 48749000 | 178267000 | 3633000 | |
| Total | 04 | 195768000 | 0 | 0 | 195768000 | 59813651 | 49657421 | 185611770 | 10156230 | |
| SH 05 | Chief Minister Higher Education Scholarship | | | | | | | | | |
| V | P | 125000000 | 0 | 0 | 125000000 | 123026000 | | 1974000 | 123026000 | 1.58 |
| Total | 05 | 125000000 | 0 | 0 | 125000000 | 123026000 | 0 | 1974000 | 123026000 | |
| SH 07 | Grants to Non-government Training College | | | | | | | | | |
| V | P | 1459000 | 0 | 0 | 1459000 | 1459000 | | | 1459000 | .00 |
| V | C | 8604000 | 0 | 0 | 8604000 | 8604000 | | | 8604000 | .00 |
| Total | 07 | 10063000 | 0 | 0 | 10063000 | 10063000 | 0 | 0 | 10063000 | |
| SH 09 | Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes | | | | | | | | | |
| V | P | 20280000 | 0 | 0 | 20280000 | 16119000 | | 4161000 | 16119000 | 20.52 |
| V | C | 30420000 | 0 | 0 | 30420000 | 24179000 | | 6241000 | 24179000 | 20.52 |
| Total | 09 | 50700000 | 0 | 0 | 50700000 | 40298000 | 0 | 10402000 | 40298000 | |
| SH 10 | Scooty Distribution Scheme | | | | | | | | | |
| GH 01 | Scooty Distribution to Meritorious Girls Student | | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 4939800 | | 10060200 | 4939800 | 67.07 |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 4939800 | 0 | 10060200 | 4939800 | |
| Total | 10 | 15000000 | 0 | 0 | 15000000 | 4939800 | 0 | 10060200 | 4939800 | |
| SH 11 | Government Colleges (for men) | | | | | | | | | |
| GH 01 | Operational Charges of Government College-Committed | | | | | | | | | |
| V | P | 357932000 | 0 | 0 | 357932000 | 229725215 | 25447512 | 153654297 | 204277703 | 42.93 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 11 | Government Colleges (for men) | | | | | | | | | |
| GH 01 | Operational Charges of Government College-Committed | | | | | | | | | |
| Total | 01 | 357932000 | 0 | 0 | 357932000 | 229725215 | 25447512 | 153654297 | 204277703 | |
| Total | 11 | 357932000 | 0 | 0 | 357932000 | 229725215 | 25447512 | 153654297 | 204277703 | |
| SH 12 | Govind Guru Tribal University, Banswara | | | | | | | | | |
| GH 01 | Grants-in-aid to Govind Guru Tribal University | | | | | | | | | |
| V | P | 82500000 | 0 | 0 | 82500000 | 82500000 | 2161000 | 2161000 | 80339000 | 2.62 |
| Total | 01 | 82500000 | 0 | 0 | 82500000 | 82500000 | 2161000 | 2161000 | 80339000 | |
| Total | 12 | 82500000 | 0 | 0 | 82500000 | 82500000 | 2161000 | 2161000 | 80339000 | |
| Total | 796 | 972827000 | 0 | 0 | 972827000 | 645983750 | 83569297 | 410412547 | 562414453 | |
| Total | 03 | 972827000 | 0 | 0 | 972827000 | 645983750 | 83569297 | 410412547 | 562414453 | |
| SM 04 | Adult Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Literacy and Continuous Education | | | | | | | | | |
| V | P | 3201000 | 0 | 0 | 3201000 | 1764439 | 277696 | 1714257 | 1486743 | 53.55 |
| Total | 01 | 3201000 | 0 | 0 | 3201000 | 1764439 | 277696 | 1714257 | 1486743 | |
| SH 02 | Sakshar Bharat | | | | | | | | | |
| V | P | 24147000 | 0 | 0 | 24147000 | 24147000 | | | 24147000 | .00 |
| V | C | 36221000 | 0 | 0 | 36221000 | 36221000 | | | 36221000 | .00 |
| Total | 02 | 60368000 | 0 | 0 | 60368000 | 60368000 | 0 | 0 | 60368000 | |
| SH 03 | Mahila Shikshan Vihar | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 203680 | 59535 | 155855 | 144145 | 51.95 |
| Total | 03 | 300000 | 0 | 0 | 300000 | 203680 | 59535 | 155855 | 144145 | |
| SH 04 | Operation of Mahatma Gandhi library and reading room | | | | | | | | | |
| V | P | 13300000 | 0 | 0 | 13300000 | 13146553 | 87299 | 240746 | 13059254 | 1.81 |
| Total | 04 | 13300000 | 0 | 0 | 13300000 | 13146553 | 87299 | 240746 | 13059254 | |
| SH 05 | Through the Director, Literacy and Continuous Education | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 6539000 | 0 | 0 | 6539000 | 3594275 | 465420 | 3410145 | 3128855 | 52.15 |
| Total | 01 | 6539000 | 0 | 0 | 6539000 | 3594275 | 465420 | 3410145 | 3128855 | |
| Total | 05 | 6539000 | 0 | 0 | 6539000 | 3594275 | 465420 | 3410145 | 3128855 | |
| Total | 796 | 83708000 | 0 | 0 | 83708000 | 79076947 | 889950 | 5521003 | 78186997 | |
| Total | 04 | 83708000 | 0 | 0 | 83708000 | 79076947 | 889950 | 5521003 | 78186997 | |
| SM 05 | Language Development | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Sanskrit School | | | | | | | | | |
| V | P | 86200000 | 0 | 0 | 86200000 | 45137792 | 6633354 | 47695562 | 38504438 | 55.33 |
| Total | 01 | 86200000 | 0 | 0 | 86200000 | 45137792 | 6633354 | 47695562 | 38504438 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 05 | Language Development | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Sanskrit College | | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | 4000 | | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 03 | Widow and Separated Woman Mukhyamantri Sambal Yojana | | | | | | | | | |
| GH 01 | Through the Director, Sanskrit Education | | | | | | | | | |
| V | P | 25000 | 0 | 0 | 25000 | 25000 | | 25000 | | .00 |
| Total | 01 | 25000 | 0 | 0 | 25000 | 25000 | 0 | 0 | 25000 | |
| Total | 03 | 25000 | 0 | 0 | 25000 | 25000 | 0 | 0 | 25000 | |
| SH 04 | General expenditure for reimbursement of fees to private schools under Right to Education | | | | | | | | | |
| V | P | 4200000 | 0 | 0 | 4200000 | 4200000 | | 4200000 | | .00 |
| Total | 04 | 4200000 | 0 | 0 | 4200000 | 4200000 | 0 | 0 | 4200000 | |
| SH 05 | Sanskrit School | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 34109000 | 0 | 0 | 34109000 | 20131614 | 2870032 | 16847418 | 17261582 | 49.39 |
| Total | 01 | 34109000 | 0 | 0 | 34109000 | 20131614 | 2870032 | 16847418 | 17261582 | |
| Total | 05 | 34109000 | 0 | 0 | 34109000 | 20131614 | 2870032 | 16847418 | 17261582 | |
| SH 06 | Sanskrit College | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 10757000 | 0 | 0 | 10757000 | 6856563 | 593294 | 4493731 | 6263269 | 41.77 |
| Total | 01 | 10757000 | 0 | 0 | 10757000 | 6856563 | 593294 | 4493731 | 6263269 | |
| Total | 06 | 10757000 | 0 | 0 | 10757000 | 6856563 | 593294 | 4493731 | 6263269 | |
| Total | 796 | 135295000 | 0 | 0 | 135295000 | 76354969 | 10096680 | 69036711 | 66258289 | |
| Total | 05 | 135295000 | 0 | 0 | 135295000 | 76354969 | 10096680 | 69036711 | 66258289 | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | District Education and Training | | | | | | | | | |
| V | P | 29675000 | 0 | 0 | 29675000 | 23135863.6 | 3730522.4 | 10269658.8 | 19405341.2 | 34.61 |
| V | C | 43232000 | 0 | 0 | 43232000 | 17310972.4 | 1970603.6 | 27891631.2 | 15340368.8 | 64.52 |
| Total | 03 | 72907000 | 0 | 0 | 72907000 | 40446836 | 5701126 | 38161290 | 34745710 | |
| SH 11 | Block Institute for Teachers Education (BITES) | | | | | | | | | |
| V | P | 1206000 | 0 | 0 | 1206000 | 1206000 | | 1206000 | | .00 |
| V | C | 1804000 | 0 | 0 | 1804000 | 1804000 | | 1804000 | | .00 |
| Total | 11 | 3010000 | 0 | 0 | 3010000 | 3010000 | 0 | 0 | 3010000 | |
| SH 12 | District Education and Training School(Primary Level) | | | | | | | | | |
| GH 01 | Operational Chargesof Training Schools-Committed | | | | | | | | | |
| V | P | 4065000 | 0 | 0 | 4065000 | 2486826 | 244413 | 1822587 | 2242413 | 44.84 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 4066000 | 0 | 0 | 4066000 | 2487826 | 244413 | 1822587 | 2243413 | |

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|-------------------------|---|------------------------------|-------------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 12 | District Education and Training School(Primary Level) | | | | | | | | | |
| Total | 12 | 4066000 | 0 | 0 | 4066000 | 2487826 | 244413 | 1822587 | 2243413 | |
| SH 13 | a | | | | | | | | | |
| GH 01 | a | | | | | | | | | |
| V P | | 0 | 3000 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V C | | 0 | 3000 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 13 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 796 | 79983000 | 6000 | 0 | 79989000 | 45950662 | 5945539 | 39983877 | 40005123 | |
| Total | 80 | 79983000 | 6000 | 0 | 79989000 | 45950662 | 5945539 | 39983877 | 40005123 | |
| Total | 2202 | 30990073000 | 6000 | 0 | 30990079000 | 18068193852.1 | 2570883084 | 15492768231.9 | 15497310768.1 | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Grants for Technical Education Quality Reform Programme | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Community Development through the Director, Polytechnic | | | | | | | | | |
| V C | | 1267000 | 0 | 0 | 1267000 | 1170669 | 22130 | 118461 | 1148539 | 9.35 |
| Total | 03 | 1267000 | 0 | 0 | 1267000 | 1170669 | 22130 | 118461 | 1148539 | |
| SH 04 | Polytechnic schools for tribal abundance area | | | | | | | | | |
| V P | | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 04 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| SH 05 | Grants to Engineering College, Banswara | | | | | | | | | |
| V P | | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 05 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| SH 06 | Grants to Engineering Ccollege Jhalawar | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Scholarship for students of National level Institutions | | | | | | | | | |
| V P | | 11866000 | 0 | 0 | 11866000 | 11754425 | 30582 | 142157 | 11723843 | 1.20 |
| Total | 07 | 11866000 | 0 | 0 | 11866000 | 11754425 | 30582 | 142157 | 11723843 | |
| Total | 796 | 17636000 | 0 | 0 | 17636000 | 17428094 | 52712 | 260618 | 17375382 | |
| Total | 2203 | 17636000 | 0 | 0 | 17636000 | 17428094 | 52712 | 260618 | 17375382 | |
| MH 2204 | Sports and Youth Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Grants to Rajasthan Sports Council | | | | | | | | | |
| V P | | 45925000 | 0 | 0 | 45925000 | 45925000 | | | 45925000 | .00 |

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|-------------------------|--|------------------------------|----------|-----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2204 | Sports and Youth Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Grants to Rajasthan Sports Council | | | | | | | | | |
| Total | 02 | 45925000 | 0 | 0 | 45925000 | 45925000 | 0 | 0 | 45925000 | |
| SH 05 | Corporal Education School | | | | | | | | | |
| V P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Bharat Scouts and Guides | | | | | | | | | |
| V P | 4478000 | 0 | 0 | 4478000 | 3684000 | | 794000 | 3684000 | 17.73 | |
| Total | 07 | 4478000 | 0 | 0 | 4478000 | 3684000 | 0 | 794000 | 3684000 | |
| Total | 796 | 50404000 | 0 | 0 | 50404000 | 49610000 | 0 | 794000 | 49610000 | |
| Total | 2204 | 50404000 | 0 | 0 | 50404000 | 49610000 | 0 | 794000 | 49610000 | |
| MH 2205 | Art and Culture | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Public Library | | | | | | | | | |
| V P | 127000 | 0 | 0 | 127000 | 85000 | 16800 | 58800 | 68200 | 46.30 | |
| Total | 01 | 127000 | 0 | 0 | 127000 | 85000 | 16800 | 58800 | 68200 | |
| SH 02 | Rajasthan Heritage Protection and Promotion Authority, Jaipur | | | | | | | | | |
| V P | 39131000 | 0 | 0 | 39131000 | 19131000 | | 20000000 | 19131000 | 51.11 | |
| Total | 02 | 39131000 | 0 | 0 | 39131000 | 19131000 | 0 | 20000000 | 19131000 | |
| Total | 796 | 39258000 | 0 | 0 | 39258000 | 19216000 | 16800 | 20058800 | 19199200 | |
| Total | 2205 | 39258000 | 0 | 0 | 39258000 | 19216000 | 16800 | 20058800 | 19199200 | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | | |
| SH 02 | Tribal Area Sub Plan - Block level Establishment | | | | | | | | | |
| GH 01 | Primary Health Centres | | | | | | | | | |
| V P | 456655000 | 0 | 0 | 456655000 | 205342789 | 32461150 | 283773361 | 172881639 | 62.14 | |
| Total | 01 | 456655000 | 0 | 0 | 456655000 | 205342789 | 32461150 | 283773361 | 172881639 | |
| GH 03 | Health Sub-centres | | | | | | | | | |
| V P | 231434000 | 0 | 0 | 231434000 | 92099963 | 17996696 | 157330733 | 74103267 | 67.98 | |
| Total | 03 | 231434000 | 0 | 0 | 231434000 | 92099963 | 17996696 | 157330733 | 74103267 | |
| GH 04 | Primary Health Centre - Committed | | | | | | | | | |
| V P | 521884000 | 0 | 0 | 521884000 | 284210885 | 31924094 | 269597209 | 252286791 | 51.66 | |
| Total | 04 | 521884000 | 0 | 0 | 521884000 | 284210885 | 31924094 | 269597209 | 252286791 | |
| Total | 02 | 1209973000 | 0 | 0 | 1209973000 | 581653637 | 82381940 | 710701303 | 499271697 | |
| Total | 197 | 1209973000 | 0 | 0 | 1209973000 | 581653637 | 82381940 | 710701303 | 499271697 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Other Hospitals | | | | | | | | | |
| V P | 86472000 | 0 | 0 | 86472000 | 60276726 | 6698014 | 32893288 | 53578712 | 38.04 | |
| Total | 02 | 86472000 | 0 | 0 | 86472000 | 60276726 | 6698014 | 32893288 | 53578712 | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 05 | Community Health Centres | | | | | | | | | |
| V | P | 201479000 | 0 | 0 | 201479000 | 102754563 | 13801791 | 112526228 | 88952772 | 55.85 |
| Total | 05 | 201479000 | 0 | 0 | 201479000 | 102754563 | 13801791 | 112526228 | 88952772 | |
| SH 06 | General Nurses Training - Committed | | | | | | | | | |
| V | P | 4256000 | 0 | 0 | 4256000 | 2946647 | 221338 | 1530691 | 2725309 | 35.97 |
| Total | 06 | 4256000 | 0 | 0 | 4256000 | 2946647 | 221338 | 1530691 | 2725309 | |
| SH 08 | Control on diseases spread by natural calamities | | | | | | | | | |
| V | P | 2100000 | 0 | 0 | 2100000 | 1835695 | 0 | 264305 | 1835695 | 12.59 |
| Total | 08 | 2100000 | 0 | 0 | 2100000 | 1835695 | 0 | 264305 | 1835695 | |
| SH 09 | Tribal Welfare Fund based Schemes in tribal areas | | | | | | | | | |
| GH 01 | Development of Primary Health Centres | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH 02 | General Nurses Training Centre | | | | | | | | | |
| V | P | 2700000 | 0 | 0 | 2700000 | 2700000 | 0 | 0 | 2700000 | .00 |
| Total | 02 | 2700000 | 0 | 0 | 2700000 | 2700000 | 0 | 0 | 2700000 | |
| Total | 09 | 12700000 | 0 | 0 | 12700000 | 12700000 | 0 | 0 | 12700000 | |
| SH 10 | Through the Directorate, Mobile Surgical Unit | | | | | | | | | |
| GH 01 | Mobile Surgical Unit, Jaipur | | | | | | | | | |
| V | P | 5603000 | 0 | 0 | 5603000 | 2247622 | 482876 | 3838254 | 1764746 | 68.50 |
| Total | 01 | 5603000 | 0 | 0 | 5603000 | 2247622 | 482876 | 3838254 | 1764746 | |
| GH 02 | Other Mobile Surgical Units | | | | | | | | | |
| V | P | 10746000 | 0 | 0 | 10746000 | 7975930 | 652957 | 3423027 | 7322973 | 31.85 |
| Total | 02 | 10746000 | 0 | 0 | 10746000 | 7975930 | 652957 | 3423027 | 7322973 | |
| Total | 10 | 16349000 | 0 | 0 | 16349000 | 10223552 | 1135833 | 7261281 | 9087719 | |
| SH 13 | Other Hospitals | | | | | | | | | |
| GH 01 | Other Hospitals - Committed | | | | | | | | | |
| V | P | 798125000 | 0 | 0 | 798125000 | 361441437.8 | 64611849 | 501295411.2 | 296829588.8 | 62.81 |
| Total | 01 | 798125000 | 0 | 0 | 798125000 | 361441437.8 | 64611849 | 501295411.2 | 296829588.8 | |
| Total | 13 | 798125000 | 0 | 0 | 798125000 | 361441437.8 | 64611849 | 501295411.2 | 296829588.8 | |
| Total | 796 | 1121481000 | 0 | 0 | 1121481000 | 552178620.8 | 86468825 | 655771204.2 | 465709795.8 | |
| Total | 01 | 2331454000 | 0 | 0 | 2331454000 | 1133832257.8 | 168850765 | 1366472507.2 | 964981492.8 | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration - Ayurveda - Committed | | | | | | | | | |
| V | P | 6111000 | 0 | 0 | 6111000 | 2519497 | 580177 | 4171680 | 1939320 | 68.27 |
| Total | 01 | 6111000 | 0 | 0 | 6111000 | 2519497 | 580177 | 4171680 | 1939320 | |
| SH 02 | Hospitals and Dispensaries - Ayurveda - Committed | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Hospitals and Dispensaries - Ayurveda - Committed | | | | | | | | | |
| V P | | 408400000 | 0 | 0 | 408400000 | 209125477 | 34015507 | 233290030 | 175109970 | 57.12 |
| Total | 02 | 408400000 | 0 | 0 | 408400000 | 209125477 | 34015507 | 233290030 | 175109970 | |
| SH 04 | Direction and Administration- Homeopathy | | | | | | | | | |
| GH 02 | Hospitals and Dispensaries - committed | | | | | | | | | |
| V P | | 7745000 | 0 | 0 | 7745000 | 2951074 | 625861 | 5419787 | 2325213 | 69.98 |
| Total | 02 | 7745000 | 0 | 0 | 7745000 | 2951074 | 625861 | 5419787 | 2325213 | |
| Total | 04 | 7745000 | 0 | 0 | 7745000 | 2951074 | 625861 | 5419787 | 2325213 | |
| SH 05 | Ayurveda College, Udaipur | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V P | | 1960000 | 0 | 0 | 1960000 | 1795763 | | 164237 | 1795763 | 8.38 |
| Total | 01 | 1960000 | 0 | 0 | 1960000 | 1795763 | 0 | 164237 | 1795763 | |
| Total | 05 | 1960000 | 0 | 0 | 1960000 | 1795763 | 0 | 164237 | 1795763 | |
| SH 06 | Grants to Rajasthan Ayurveda University | | | | | | | | | |
| V P | | 28595000 | 0 | 0 | 28595000 | 20595000 | | 8000000 | 20595000 | 27.98 |
| V C | | 3505000 | 0 | 0 | 3505000 | 3505000 | | | 3505000 | .00 |
| Total | 06 | 32100000 | 0 | 0 | 32100000 | 24100000 | 0 | 8000000 | 24100000 | |
| SH 07 | Direction and Administration - Unani | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V P | | 3387000 | 0 | 0 | 3387000 | 1626583 | 251164 | 2011581 | 1375419 | 59.39 |
| Total | 01 | 3387000 | 0 | 0 | 3387000 | 1626583 | 251164 | 2011581 | 1375419 | |
| GH 02 | Hospitals and Dispensaries Unani - committed | | | | | | | | | |
| V P | | 2844000 | 0 | 0 | 2844000 | 1125371 | 125262 | 1843891 | 1000109 | 64.83 |
| Total | 02 | 2844000 | 0 | 0 | 2844000 | 1125371 | 125262 | 1843891 | 1000109 | |
| Total | 07 | 6231000 | 0 | 0 | 6231000 | 2751954 | 376426 | 3855472 | 2375528 | |
| Total | 796 | 462547000 | 0 | 0 | 462547000 | 243243765 | 35597971 | 254901206 | 207645794 | |
| Total | 02 | 462547000 | 0 | 0 | 462547000 | 243243765 | 35597971 | 254901206 | 207645794 | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Grants for operation of Primary Health Centres on P.P.P.Mode | | | | | | | | | |
| V P | | 50001000 | 0 | 0 | 50001000 | 32500595 | 2162928 | 19663333 | 30337667 | 39.33 |
| Total | 01 | 50001000 | 0 | 0 | 50001000 | 32500595 | 2162928 | 19663333 | 30337667 | |
| Total | 796 | 50001000 | 0 | 0 | 50001000 | 32500595 | 2162928 | 19663333 | 30337667 | |
| Total | 03 | 50001000 | 0 | 0 | 50001000 | 32500595 | 2162928 | 19663333 | 30337667 | |
| SM 04 | Rural Health Services-Other Systems of Medicine | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Ayurveda | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 04 | Rural Health Services-Other Systems of Medicine | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Ayurveda | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V | P | 20777000 | 0 | 0 | 20777000 | 12548354 | 1784804 | 10013450 | 10763550 | 48.19 |
| Total | 01 | 20777000 | 0 | 0 | 20777000 | 12548354 | 1784804 | 10013450 | 10763550 | |
| GH 02 | National Rural Health Mission | | | | | | | | | |
| V | P | 35200000 | 0 | 0 | 35200000 | 0 | | 35200000 | 0 | 100.00 |
| V | C | 78000000 | 0 | 0 | 78000000 | 25200000 | | 52800000 | 25200000 | 67.69 |
| Total | 02 | 113200000 | 0 | 0 | 113200000 | 25200000 | 0 | 88000000 | 25200000 | |
| GH 03 | Hospital and Dispensaries - Committed | | | | | | | | | |
| V | P | 64236000 | 0 | 0 | 64236000 | 35153642 | 5675427 | 34757785 | 29478215 | 54.11 |
| Total | 03 | 64236000 | 0 | 0 | 64236000 | 35153642 | 5675427 | 34757785 | 29478215 | |
| Total | 01 | 198213000 | 0 | 0 | 198213000 | 72901996 | 7460231 | 132771235 | 65441765 | |
| SH 02 | Homeopathy | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V | P | 12402000 | 0 | 0 | 12402000 | 7109288 | 959654 | 6252366 | 6149634 | 50.41 |
| Total | 01 | 12402000 | 0 | 0 | 12402000 | 7109288 | 959654 | 6252366 | 6149634 | |
| Total | 02 | 12402000 | 0 | 0 | 12402000 | 7109288 | 959654 | 6252366 | 6149634 | |
| SH 03 | Unani | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V | P | 4189000 | 0 | 0 | 4189000 | 2216279 | 336445 | 2309166 | 1879834 | 55.12 |
| Total | 01 | 4189000 | 0 | 0 | 4189000 | 2216279 | 336445 | 2309166 | 1879834 | |
| GH 02 | Hospital and Dispensaries Rural Unani - committed | | | | | | | | | |
| V | P | 2920000 | 0 | 0 | 2920000 | 2104049 | 134324 | 950275 | 1969725 | 32.54 |
| Total | 02 | 2920000 | 0 | 0 | 2920000 | 2104049 | 134324 | 950275 | 1969725 | |
| Total | 03 | 7109000 | 0 | 0 | 7109000 | 4320328 | 470769 | 3259441 | 3849559 | |
| Total | 796 | 217724000 | 0 | 0 | 217724000 | 84331612 | 8890654 | 142283042 | 75440958 | |
| Total | 04 | 217724000 | 0 | 0 | 217724000 | 84331612 | 8890654 | 142283042 | 75440958 | |
| SM 05 | Medical Education, Training and Research | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Medical College and Associated Groups of Hospitals, Jaipur | | | | | | | | | |
| V | P | 17400000 | 0 | 0 | 17400000 | 13328510 | | 4071490 | 13328510 | 23.40 |
| Total | 01 | 17400000 | 0 | 0 | 17400000 | 13328510 | 0 | 4071490 | 13328510 | |
| GH 02 | Medical College and Associated Groups of Hospitals, Bikaner | | | | | | | | | |
| V | P | 60000000 | 0 | 0 | 60000000 | 13622750 | 8270641 | 54647891 | 5352109 | 91.08 |
| Total | 02 | 60000000 | 0 | 0 | 60000000 | 13622750 | 8270641 | 54647891 | 5352109 | |
| GH 03 | Medical College and Associated Group of Hospitals, Udaipur | | | | | | | | | |
| V | P | 110000000 | 0 | 0 | 110000000 | 55610295 | 11134759 | 65524464 | 44475536 | 59.57 |

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|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 05 | Medical Education, Training and Research | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Hospitals and Dispensaries | | | | | | | | |
| GH | 03 | Medical College and Associated Group of Hospitals, Udaipur | | | | | | | | |
| Total | 03 | 110000000 | 0 | 0 | 110000000 | 55610295 | 11134759 | 65524464 | 44475536 | |
| GH | 04 | Medical College and Associated Groups of Hospitals, Ajmer | | | | | | | | |
| V | P | 16028000 | 0 | 0 | 16028000 | 9204325 | 1486717 | 8310392 | 7717608 | 51.85 |
| Total | 04 | 16028000 | 0 | 0 | 16028000 | 9204325 | 1486717 | 8310392 | 7717608 | |
| GH | 05 | Medical College and Associated Groups of Hospitals, Jodhpur | | | | | | | | |
| V | P | 91500000 | 0 | 0 | 91500000 | 61861366 | 6445497 | 36084131 | 55415869 | 39.44 |
| Total | 05 | 91500000 | 0 | 0 | 91500000 | 61861366 | 6445497 | 36084131 | 55415869 | |
| GH | 06 | Medical College and Associated Groups of Hospitals, Kota | | | | | | | | |
| V | P | 86521000 | 0 | 0 | 86521000 | 48193098 | 4711534 | 43039436 | 43481564 | 49.74 |
| Total | 06 | 86521000 | 0 | 0 | 86521000 | 48193098 | 4711534 | 43039436 | 43481564 | |
| GH | 08 | Grants to Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | P | 218971000 | 0 | 0 | 218971000 | 82647000 | 41324000 | 177648000 | 41323000 | 81.13 |
| Total | 08 | 218971000 | 0 | 0 | 218971000 | 82647000 | 41324000 | 177648000 | 41323000 | |
| Total | 01 | 600420000 | 0 | 0 | 600420000 | 284467344 | 73373148 | 389325804 | 211094196 | |
| SH | 02 | Tertiary Cancer Care Center | | | | | | | | |
| GH | 01 | Jhalawar hospital and medical college society | | | | | | | | |
| V | P | 12400000 | 0 | 0 | 12400000 | 12400000 | | | 12400000 | .00 |
| V | C | 18600000 | 0 | 0 | 18600000 | 18600000 | | | 18600000 | .00 |
| Total | 01 | 31000000 | 0 | 0 | 31000000 | 31000000 | 0 | 0 | 31000000 | |
| Total | 02 | 31000000 | 0 | 0 | 31000000 | 31000000 | 0 | 0 | 31000000 | |
| SH | 03 | Acceleration in UG seats | | | | | | | | |
| GH | 01 | Jhalawar hospital and medical college society | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 796 | 631422000 | 0 | 0 | 631422000 | 315469344 | 73373148 | 389325804 | 242096196 | |
| Total | 05 | 631422000 | 0 | 0 | 631422000 | 315469344 | 73373148 | 389325804 | 242096196 | |
| SM | 06 | Public Health | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/ District level Panchayats | | | | | | | | |
| SH | 02 | Tribal Area Sub Plan - District level establishment | | | | | | | | |
| GH | 01 | National Malaria Eradication Programme - committed | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | | 7000 | .00 |
| Total | 01 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 02 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 196 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Prevention of adulteration in edible items - Committed | | | | | | | | | |
| V | P | 2408000 | 0 | 0 | 2408000 | 1541998 | 118872 | 984874 | 1423126 | 40.90 |
| Total | 01 | 2408000 | 0 | 0 | 2408000 | 1541998 | 118872 | 984874 | 1423126 | |
| SH 03 | National Malaria Eradication Programme (Rural) | | | | | | | | | |
| V | P | 4025000 | 0 | 0 | 4025000 | 3814368 | 521602 | 732234 | 3292766 | 18.19 |
| Total | 03 | 4025000 | 0 | 0 | 4025000 | 3814368 | 521602 | 732234 | 3292766 | |
| SH 06 | Nishulk Dava Vitran Yojana | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 144184000 | 0 | 0 | 144184000 | 67180967.9 | 8309695 | 85312727.1 | 58871272.9 | 59.17 |
| Total | 01 | 144184000 | 0 | 0 | 144184000 | 67180967.9 | 8309695 | 85312727.1 | 58871272.9 | |
| GH 02 | Grants to Rajasthan Medical Services Corporation | | | | | | | | | |
| V | P | 615002000 | 0 | 0 | 615002000 | 478752000 | 136250000 | 272500000 | 342502000 | 44.31 |
| Total | 02 | 615002000 | 0 | 0 | 615002000 | 478752000 | 136250000 | 272500000 | 342502000 | |
| Total | 06 | 759186000 | 0 | 0 | 759186000 | 545932967.9 | 144559695 | 357812727.1 | 401373272.9 | |
| SH 07 | Nishulk Janch Yojana | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 179150000 | 0 | 0 | 179150000 | 92889108 | 11168136 | 97429028 | 81720972 | 54.38 |
| Total | 01 | 179150000 | 0 | 0 | 179150000 | 92889108 | 11168136 | 97429028 | 81720972 | |
| Total | 07 | 179150000 | 0 | 0 | 179150000 | 92889108 | 11168136 | 97429028 | 81720972 | |
| SH 08 | National AIDS Control Programme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | Public Health Insurance Scheme | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 1937446000 | 0 | 0 | 1937446000 | 1188146000 | | 749300000 | 1188146000 | 38.67 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1937447000 | 0 | 0 | 1937447000 | 1188147000 | 0 | 749300000 | 1188147000 | |
| Total | 09 | 1937447000 | 0 | 0 | 1937447000 | 1188147000 | 0 | 749300000 | 1188147000 | |
| SH 10 | Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur) | | | | | | | | | |
| V | P | 2006000 | 0 | 0 | 2006000 | 2006000 | | | 2006000 | .00 |
| Total | 10 | 2006000 | 0 | 0 | 2006000 | 2006000 | 0 | 0 | 2006000 | |
| SH 11 | National Malaria Eradication Programme (Rural) | | | | | | | | | |
| GH 01 | National Malaria Eradication Programme (Rural) - committed | | | | | | | | | |
| V | P | 75678000 | 0 | 0 | 75678000 | 59488821 | 2700822 | 18890001 | 56787999 | 24.96 |
| Total | 01 | 75678000 | 0 | 0 | 75678000 | 59488821 | 2700822 | 18890001 | 56787999 | |
| Total | 11 | 75678000 | 0 | 0 | 75678000 | 59488821 | 2700822 | 18890001 | 56787999 | |
| Total | 796 | 2959901000 | 0 | 0 | 2959901000 | 1893821262.9 | 159069127 | 1225148864.1 | 1734752135.9 | |

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|-------------------------|-------|--|----------|----------|---|---|---|--|---|-------|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 06 | Public Health | | | | | | | | |
| Total | 06 | 2959908000 | 0 | 0 | 2959908000 | 1893828262.9 | 159069127 | 1225148864.1 | 1734759135.9 | |
| Total | 2210 | 6653056000 | 0 | 0 | 6653056000 | 3703205836.7 | 447944593 | 3397794756.3 | 3255261243.7 | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Measures for Population Control | | | | | | | | |
| GH | 01 | Implementation of New Population Policy | | | | | | | | |
| V | P | 10500000 | 0 | 0 | 10500000 | 0 | 10500000 | 0 | 100.00 | |
| Total | 01 | 10500000 | 0 | 0 | 10500000 | 0 | 10500000 | 0 | | |
| GH | 02 | Assistance to B.P.L. Women on first delivery | | | | | | | | |
| V | P | 16500000 | 0 | 0 | 16500000 | 11733569 | 160365 | 4926796 | 11573204 | 29.86 |
| Total | 02 | 16500000 | 0 | 0 | 16500000 | 11733569 | 160365 | 4926796 | 11573204 | |
| GH | 04 | Shubh Lakshmi Yojana | | | | | | | | |
| V | P | 68700000 | 0 | 0 | 68700000 | 29675000 | 0 | 39025000 | 29675000 | 56.80 |
| Total | 04 | 68700000 | 0 | 0 | 68700000 | 29675000 | 0 | 39025000 | 29675000 | |
| Total | 01 | 95700000 | 0 | 0 | 95700000 | 41408569 | 160365 | 54451796 | 41248204 | |
| SH | 02 | National Rural Health Mission (NRHM) | | | | | | | | |
| GH | 01 | B.P.L. Mukhya Mantri Jeevan Raksha Kosh (30:70) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Statewide Emergency Ambulance Service Scheme (50:50) | | | | | | | | |
| V | P | 110902000 | 0 | 0 | 110902000 | 57602000 | 0 | 53300000 | 57602000 | 48.06 |
| V | C | 22020000 | 0 | 0 | 22020000 | 22020000 | 0 | 0 | 22020000 | .00 |
| Total | 02 | 132922000 | 0 | 0 | 132922000 | 79622000 | 0 | 53300000 | 79622000 | |
| GH | 03 | National Rural Health Mission (15:85) | | | | | | | | |
| V | P | 659739000 | 0 | 0 | 659739000 | 59837000 | 0 | 599902000 | 59837000 | 90.93 |
| V | C | 1550265000 | 0 | 0 | 1550265000 | 992665000 | 0 | 557600000 | 992665000 | 35.97 |
| Total | 03 | 2210004000 | 0 | 0 | 2210004000 | 1052502000 | 0 | 1157502000 | 1052502000 | |
| Total | 02 | 2342927000 | 0 | 0 | 2342927000 | 1132125000 | 0 | 1210802000 | 1132125000 | |
| SH | 07 | National Urban Health Mission (NUHM) | | | | | | | | |
| GH | 01 | Mukhya Mantri Jeevan Raksha Kosh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Statewide Emergency Ambulance Service (EMRI) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | National Urban Health Mission | | | | | | | | |
| V | P | 48823000 | 0 | 0 | 48823000 | 48823000 | 0 | 0 | 48823000 | .00 |
| V | C | 203169000 | 0 | 0 | 203169000 | 203169000 | 0 | 0 | 203169000 | .00 |
| Total | 03 | 251992000 | 0 | 0 | 251992000 | 251992000 | 0 | 0 | 251992000 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2211 | Family Welfare | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 07 | National Urban Health Mission (NUHM) | | | | | | | | | |
| Total | 07 | 251994000 | 0 | 0 | 251994000 | 251994000 | 0 | 0 | 251994000 | |
| SH 08 | Scheme to develop labour rooms | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 09 | Management of Community based Unfertiliser Children | | | | | | | | | |
| V P | | 4044000 | 0 | 0 | 4044000 | 4044000 | | | 4044000 | |
| Total | 09 | 4044000 | 0 | 0 | 4044000 | 4044000 | 0 | 0 | 4044000 | |
| SH 10 | Effective Monatering of Health and Family Welfare Programmes | | | | | | | | | |
| GH 01 | Training through Hope on paillet basis / Tablet PCof ANM | | | | | | | | | |
| V P | | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 10 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 11 | Plan of Health and Haigeen of Adolement girls | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 796 | 2694672000 | 0 | 0 | 2694672000 | 1429578569 | 160365 | 1265253796 | 1429418204 | |
| Total | 2211 | 2694672000 | 0 | 0 | 2694672000 | 1429578569 | 160365 | 1265253796 | 1429418204 | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 05 | Other Urban Development Schemes | | | | | | | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 02 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 04 | Jaipur City Transport Services Limited (for Scheduled Tribes) | | | | | | | | | |
| V P | | 22579000 | 0 | 0 | 22579000 | 2843000 | 19736000 | | 2843000 | |
| Total | 04 | 22579000 | 0 | 0 | 22579000 | 2843000 | 0 | 19736000 | 2843000 | |
| GH 05 | Ajmer City Transport Services Limited (for Scheduled Tribes) | | | | | | | | | |
| V P | | 2696000 | 0 | 0 | 2696000 | 2696000 | | | 2696000 | |
| Total | 05 | 2696000 | 0 | 0 | 2696000 | 2696000 | 0 | 0 | 2696000 | |
| GH 10 | Jodhpur City Transport Services Limited (for Scheduled Tribes) | | | | | | | | | |
| V P | | 2696000 | 0 | 0 | 2696000 | 2315000 | 381000 | | 2315000 | |
| Total | 10 | 2696000 | 0 | 0 | 2696000 | 2315000 | 0 | 381000 | 2315000 | |
| GH 13 | Kota City Transport Services Limited (for Scheduled Tribes) | | | | | | | | | |
| V P | | 2696000 | 0 | 0 | 2696000 | 2696000 | | | 2696000 | |
| Total | 13 | 2696000 | 0 | 0 | 2696000 | 2696000 | 0 | 0 | 2696000 | |
| Total | 02 | 30667000 | 0 | 0 | 30667000 | 10550000 | 0 | 20117000 | 10550000 | |
| Total | 190 | 30667000 | 0 | 0 | 30667000 | 10550000 | 0 | 20117000 | 10550000 | |
| Total | 05 | 30667000 | 0 | 0 | 30667000 | 10550000 | 0 | 20117000 | 10550000 | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 01 | General Grants | | | | | | | | | |
| GH 03 | Untied Grants (for Scheduled Tribes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 03 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 334168000 | 0 | 0 | 334168000 | 316103000 | 102505000 | 120570000 | 213598000 | 36.08 |
| Total | 03 | 334168000 | 0 | 0 | 334168000 | 316103000 | 102505000 | 120570000 | 213598000 | |
| GH 06 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 18380000 | 0 | 0 | 18380000 | 18380000 | | | 18380000 | .00 |
| Total | 06 | 18380000 | 0 | 0 | 18380000 | 18380000 | 0 | 0 | 18380000 | |
| Total | 14 | 352548000 | 0 | 0 | 352548000 | 334483000 | 102505000 | 120570000 | 231978000 | |
| SH 30 | Expenditure from Environment and Health Fund | | | | | | | | | |
| GH 03 | Sewerage Treatment Plant | | | | | | | | | |
| V | P | 22275000 | 0 | 0 | 22275000 | 22275000 | | | 22275000 | .00 |
| Total | 03 | 22275000 | 0 | 0 | 22275000 | 22275000 | 0 | 0 | 22275000 | |
| Total | 30 | 22275000 | 0 | 0 | 22275000 | 22275000 | 0 | 0 | 22275000 | |
| SH 36 | Swachh Bharat Mission | | | | | | | | | |
| GH 03 | Swachh Bharat Mission (for Scheduled Tribes) | | | | | | | | | |
| V | P | 8822000 | 0 | 0 | 8822000 | 8822000 | | | 8822000 | .00 |
| V | C | 50772000 | 0 | 0 | 50772000 | 50772000 | | | 50772000 | .00 |
| Total | 03 | 59594000 | 0 | 0 | 59594000 | 59594000 | 0 | 0 | 59594000 | |
| Total | 36 | 59594000 | 0 | 0 | 59594000 | 59594000 | 0 | 0 | 59594000 | |
| SH 37 | Heritage Development and Extention Yojana (HRIDAY) | | | | | | | | | |
| GH 03 | Tribal area plan | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 37 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 38 | Solid Waste Management | | | | | | | | | |
| GH 03 | Tribal area plan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Pradhan Mantri Awas Yojana | | | | | | | | | |
| GH 03 | Housing for All -Tribal Area Sub-plan | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 94371000 | 0 | 0 | 94371000 | 94168800 | 202200 | | 94168800 | .21 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 39 | Pradhan Mantri Awas Yojana | | | | | | | | | |
| GH 03 | Housing for All -Tribal Area Sub-plan | | | | | | | | | |
| Total | 03 | 94373000 | 0 | 0 | 94373000 | 94170800 | 0 | 202200 | 94170800 | |
| Total | 39 | 94373000 | 0 | 0 | 94373000 | 94170800 | 0 | 202200 | 94170800 | |
| SH 41 | Annapurna Yojana | | | | | | | | | |
| GH 03 | Sub-Plan for Scheduled Tribes | | | | | | | | | |
| V | P | 11304000 | 0 | 0 | 11304000 | -13387890 | 141651 | 24833541 | -13529541 | 219.69 |
| Total | 03 | 11304000 | 0 | 0 | 11304000 | -13387890 | 141651 | 24833541 | -13529541 | |
| Total | 41 | 11304000 | 0 | 0 | 11304000 | -13387890 | 141651 | 24833541 | -13529541 | |
| SH 42 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 03 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 309835000 | 0 | 0 | 309835000 | 309835000 | 155684000 | 155684000 | 154151000 | 50.25 |
| Total | 03 | 309835000 | 0 | 0 | 309835000 | 309835000 | 155684000 | 155684000 | 154151000 | |
| GH 06 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 87911000 | 0 | 0 | 87911000 | 87911000 | | | 87911000 | .00 |
| Total | 06 | 87911000 | 0 | 0 | 87911000 | 87911000 | 0 | 0 | 87911000 | |
| Total | 42 | 397746000 | 0 | 0 | 397746000 | 397746000 | 155684000 | 155684000 | 242062000 | |
| SH 43 | For Development of Parks | | | | | | | | | |
| GH 03 | Tribal area Sub-plan | | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 03 | 7500000 | 0 | 0 | 7500000 | 7500000 | 0 | 0 | 7500000 | |
| Total | 43 | 7500000 | 0 | 0 | 7500000 | 7500000 | 0 | 0 | 7500000 | |
| Total | 191 | 945344000 | 0 | 0 | 945344000 | 902384910 | 258330651 | 301289741 | 644054259 | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| GH 03 | Untied Grants (for Scheduled Tribes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 03 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 842362000 | 0 | 0 | 842362000 | 800083000 | 259499000 | 301778000 | 540584000 | 35.83 |
| Total | 03 | 842362000 | 0 | 0 | 842362000 | 800083000 | 259499000 | 301778000 | 540584000 | |
| GH 06 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 45936000 | 0 | 0 | 45936000 | 45936000 | | | 45936000 | .00 |
| Total | 06 | 45936000 | 0 | 0 | 45936000 | 45936000 | 0 | 0 | 45936000 | |
| Total | 14 | 888298000 | 0 | 0 | 888298000 | 846019000 | 259499000 | 301778000 | 586520000 | |
| SH 22 | Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80) | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 22 | Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80) | | | | | | | | | |
| GH 03 | Development Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 22 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 32 | Water and Sewerage Project | | | | | | | | | |
| GH 03 | Water and Sewerage Project (for Scheduled Tribes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Swachh Bharat Mission | | | | | | | | | |
| GH 03 | Swachh Bharat Mission (for Scheduled Tribes) | | | | | | | | | |
| V | P | 20782000 | 0 | 0 | 20782000 | 20782000 | | 20782000 | .00 | |
| V | C | 119594000 | 0 | 0 | 119594000 | 119594000 | | 119594000 | .00 | |
| Total | 03 | 140376000 | 0 | 0 | 140376000 | 140376000 | 0 | 0 | 140376000 | |
| Total | 39 | 140376000 | 0 | 0 | 140376000 | 140376000 | 0 | 0 | 140376000 | |
| SH 40 | Solid Waste Management | | | | | | | | | |
| GH 03 | Tribal area plan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 41 | Pradhan Mantri AwasYojana | | | | | | | | | |
| GH 03 | Housing for All -Tribal Area Sub-plan | | | | | | | | | |
| V | P | 4301000 | 0 | 0 | 4301000 | 4301000 | | 4301000 | .00 | |
| V | C | 272029000 | 0 | 0 | 272029000 | 272029000 | | 272029000 | .00 | |
| Total | 03 | 276330000 | 0 | 0 | 276330000 | 276330000 | 0 | 0 | 276330000 | |
| Total | 41 | 276330000 | 0 | 0 | 276330000 | 276330000 | 0 | 0 | 276330000 | |
| SH 44 | Annapurna Yojana | | | | | | | | | |
| GH 03 | Sub-Plan for Scheduled Tribes | | | | | | | | | |
| V | P | 6806000 | 0 | 0 | 6806000 | -65993284 | 72799284 | -65993284 | 1069.63 | |
| Total | 03 | 6806000 | 0 | 0 | 6806000 | -65993284 | 0 | 72799284 | -65993284 | |
| Total | 44 | 6806000 | 0 | 0 | 6806000 | -65993284 | 0 | 72799284 | -65993284 | |
| SH 46 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 03 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 770722000 | 0 | 0 | 770722000 | 770722000 | 384595000 | 384595000 | 386127000 | |
| Total | 03 | 770722000 | 0 | 0 | 770722000 | 770722000 | 384595000 | 384595000 | 386127000 | |
| GH 06 | Basic Grants under XIV Finance Commission | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 46 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 06 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 218719000 | 0 | 0 | 218719000 | 218719000 | | 218719000 | | .00 |
| Total | 06 | 218719000 | 0 | 0 | 218719000 | 218719000 | 0 | 218719000 | | |
| Total | 46 | 989441000 | 0 | 0 | 989441000 | 989441000 | 384595000 | 384595000 | 604846000 | |
| SH 47 | For Development of Parks | | | | | | | | | |
| GH 03 | General | | | | | | | | | |
| V | P | 17500000 | 0 | 0 | 17500000 | 17500000 | | 17500000 | | .00 |
| Total | 03 | 17500000 | 0 | 0 | 17500000 | 17500000 | 0 | 17500000 | | |
| Total | 47 | 17500000 | 0 | 0 | 17500000 | 17500000 | 0 | 17500000 | | |
| Total | 192 | 2318756000 | 0 | 0 | 2318756000 | 2203677716 | 644094000 | 759172284 | 1559583716 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Urban Planning Department | | | | | | | | | |
| V | P | 1485000 | 0 | 0 | 1485000 | 1388010 | | 96990 | 1388010 | 6.53 |
| Total | 01 | 1485000 | 0 | 0 | 1485000 | 1388010 | 0 | 96990 | 1388010 | |
| SH 04 | Rajasthan Urban Ddevelopment Fund (R.U.D.F.) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Through the Urban Planning Department | | | | | | | | | |
| GH 01 | Establishment Chargs - committed | | | | | | | | | |
| V | P | 1668000 | 0 | 0 | 1668000 | 886842 | 183898 | 965056 | 702944 | 57.86 |
| Total | 01 | 1668000 | 0 | 0 | 1668000 | 886842 | 183898 | 965056 | 702944 | |
| Total | 05 | 1668000 | 0 | 0 | 1668000 | 886842 | 183898 | 965056 | 702944 | |
| Total | 796 | 3154000 | 0 | 0 | 3154000 | 2275852 | 183898 | 1062046 | 2091954 | |
| Total | 80 | 3267254000 | 0 | 0 | 3267254000 | 3108338478 | 902608549 | 1061524071 | 2205729929 | |
| Total | 2217 | 3297921000 | 0 | 0 | 3297921000 | 3118888478 | 902608549 | 1081641071 | 2216279929 | |
| MH 2220 | Information and Publicity | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Tribal Area Subplan | | | | | | | | | |
| GH 01 | Tribal Area Subplan - committed | | | | | | | | | |
| V | P | 4476000 | 0 | 0 | 4476000 | 3009578 | 255646 | 1722068 | 2753932 | 38.47 |
| Total | 01 | 4476000 | 0 | 0 | 4476000 | 3009578 | 255646 | 1722068 | 2753932 | |
| Total | 01 | 4476000 | 0 | 0 | 4476000 | 3009578 | 255646 | 1722068 | 2753932 | |
| Total | 796 | 4476000 | 0 | 0 | 4476000 | 3009578 | 255646 | 1722068 | 2753932 | |
| Total | 60 | 4476000 | 0 | 0 | 4476000 | 3009578 | 255646 | 1722068 | 2753932 | |
| Total | 2220 | 4476000 | 0 | 0 | 4476000 | 3009578 | 255646 | 1722068 | 2753932 | |
| MH 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 10 | Assistance for civil defence for Scheduled Tribes | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 31728250 | 2893750 | 11165500 | 28834500 | 27.91 |
| V | C | 40000000 | 0 | 0 | 40000000 | 29104250 | 500000 | 11395750 | 28604250 | 28.49 |
| Total | 10 | 80000000 | 0 | 0 | 80000000 | 60832500 | 3393750 | 22561250 | 57438750 | |
| SH | 11 | Assistance under Sahayog Yojana for Scheduled Tribes | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 16760000 | 1740000 | 14980000 | 15020000 | 49.93 |
| Total | 11 | 30000000 | 0 | 0 | 30000000 | 16760000 | 1740000 | 14980000 | 15020000 | |
| SH | 12 | Assistance under Palanhar Yojana for orphan children of Scheduled Tribes | | | | | | | | |
| V | P | 285000000 | 0 | 0 | 285000000 | 101732500 | 35599500 | 218867000 | 66133000 | 76.80 |
| Total | 12 | 285000000 | 0 | 0 | 285000000 | 101732500 | 35599500 | 218867000 | 66133000 | |
| SH | 13 | Coaching for preparation of competitive examination of major Government Services (for Scheduled Tribes) | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 302000 | 0 | 198000 | 302000 | 39.60 |
| Total | 13 | 500000 | 0 | 0 | 500000 | 302000 | 0 | 198000 | 302000 | |
| SH | 16 | Bicycle Distribution Scheme for hostellers | | | | | | | | |
| GH | 01 | Bicycle Distribution Scheme for Hostellers | | | | | | | | |
| V | P | 10001000 | 0 | 0 | 10001000 | 10001000 | 0 | 0 | 10001000 | .00 |
| Total | 01 | 10001000 | 0 | 0 | 10001000 | 10001000 | 0 | 0 | 10001000 | |
| Total | 16 | 10001000 | 0 | 0 | 10001000 | 10001000 | 0 | 0 | 10001000 | |
| Total | 196 | 405501000 | 0 | 0 | 405501000 | 189628000 | 40733250 | 256606250 | 148894750 | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Administration | | | | | | | | |
| GH | 01 | Deputy Secretary, Tribal Area Development Department | | | | | | | | |
| V | P | 2721000 | 0 | 0 | 2721000 | 1251839 | 218720 | 1687881 | 1033119 | 62.03 |
| Total | 01 | 2721000 | 0 | 0 | 2721000 | 1251839 | 218720 | 1687881 | 1033119 | |
| GH | 02 | Commissioner, Tribal Area Development | | | | | | | | |
| V | P | 5411000 | 0 | 0 | 5411000 | 3694276 | 426814 | 2143538 | 3267462 | 39.61 |
| Total | 02 | 5411000 | 0 | 0 | 5411000 | 3694276 | 426814 | 2143538 | 3267462 | |
| GH | 03 | Office of Tribal Area Research and Training Institute, Udaipur | | | | | | | | |
| V | P | 4142000 | 0 | 0 | 4142000 | 2235214 | 472670 | 2379456 | 1762544 | 57.45 |
| Total | 03 | 4142000 | 0 | 0 | 4142000 | 2235214 | 472670 | 2379456 | 1762544 | |
| GH | 10 | Joint Secretary Tribal Area Development Department - Committed | | | | | | | | |
| V | P | 11649000 | 0 | 0 | 11649000 | 6164529 | 856896 | 6341367 | 5307633 | 54.44 |
| Total | 10 | 11649000 | 0 | 0 | 11649000 | 6164529 | 856896 | 6341367 | 5307633 | |
| GH | 11 | Commissioner, Tribal Area Development - Committed | | | | | | | | |
| V | P | 67972000 | 0 | 0 | 67972000 | 37385165 | 4544299 | 35131134 | 32840866 | 51.68 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 11 | 67973000 | 0 | 0 | 67973000 | 37386165 | 4544299 | 35131134 | 32841866 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Administration | | | | | | | | |
| GH 12 | | Tribal Research and Training Institute Office, Udaipur - Committed | | | | | | | | |
| V | P | 11404000 | 0 | 0 | 11404000 | 5177175 | 1471803 | 7698628 | 3705372 | 67.51 |
| Total | 12 | 11404000 | 0 | 0 | 11404000 | 5177175 | 1471803 | 7698628 | 3705372 | |
| GH 13 | | Integrated Tribal Project/sub-project - Committed | | | | | | | | |
| V | P | 25980000 | 0 | 0 | 25980000 | 12675611 | 1782931 | 15087320 | 10892680 | 58.07 |
| Total | 13 | 25980000 | 0 | 0 | 25980000 | 12675611 | 1782931 | 15087320 | 10892680 | |
| Total | 01 | 129280000 | 0 | 0 | 129280000 | 68584809 | 9774133 | 70469324 | 58810676 | |
| SH 02 | | Grants-in-aid for Schemes of Tribal Area Sub-plan | | | | | | | | |
| GH 16 | | Tribal Research and Training Institute | | | | | | | | |
| V | C | 10368000 | 0 | 0 | 10368000 | 10368000 | | | 10368000 | .00 |
| Total | 16 | 10368000 | 0 | 0 | 10368000 | 10368000 | 0 | 0 | 10368000 | |
| GH 44 | | Grants for Scheduled Tribes persons for plantation (S.C.A.) | | | | | | | | |
| V | C | 43150000 | 0 | 0 | 43150000 | 43150000 | | | 43150000 | .00 |
| Total | 44 | 43150000 | 0 | 0 | 43150000 | 43150000 | 0 | 0 | 43150000 | |
| GH 48 | | Grants for Horticulture Development Programme (S.C.A.) | | | | | | | | |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 48 | 7500000 | 0 | 0 | 7500000 | 7500000 | 0 | 0 | 7500000 | |
| GH 51 | | Grants for Animal Husbandry Project (S.C.A.) | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | 20000000 | 20000000 | 0 | 100.00 |
| Total | 51 | 20000000 | 0 | 0 | 20000000 | 20000000 | 20000000 | 20000000 | 0 | |
| GH 52 | | Grants for Fisheries Development Project (S.C.A.) | | | | | | | | |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 52 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| GH 53 | | Grants for Self-employment (S.C.A.) | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 53 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 54 | | Grants for Agriculture Development Project and Equipment (S.C.A.) | | | | | | | | |
| V | C | 88160000 | 0 | 0 | 88160000 | 0 | | 88160000 | 0 | 100.00 |
| Total | 54 | 88160000 | 0 | 0 | 88160000 | 0 | 0 | 88160000 | 0 | |
| GH 55 | | Grants for Kaushal Vikas Pariyojana | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 55 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 56 | | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 56 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 57 | | Grants for Survey and Evaluation of departmental schemes | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Grants-in-aid for Schemes of Tribal Area Sub-plan | | | | | | | | |
| GH 57 | | Grants for Survey and Evaluation of departmental schemes | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 57 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 58 | | Dairy Development Programme in Scheduled Area under Special Central Assistance | | | | | | | | |
| V | C | 50000000 | 0 | 0 | 50000000 | 50000000 | 8269000 | 8269000 | 41731000 | 16.54 |
| Total | 58 | 50000000 | 0 | 0 | 50000000 | 50000000 | 8269000 | 8269000 | 41731000 | |
| GH 59 | | Livelihood Development Programme in Scheduled Area under Special Central Assistance | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 59 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 60 | | Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance | | | | | | | | |
| V | C | 50000000 | 0 | 0 | 50000000 | 50000000 | | | 50000000 | .00 |
| Total | 60 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 02 | 290682000 | 0 | 0 | 290682000 | 202522000 | 28269000 | 116429000 | 174253000 | |
| SH 03 | | Modified Area Development Approach Programme (MADA) | | | | | | | | |
| GH 01 | | Office of the Additional Commissioner (MADA) - Committed | | | | | | | | |
| V | P | 14062000 | 0 | 0 | 14062000 | 8484559 | 1114903 | 6692344 | 7369656 | 47.59 |
| Total | 01 | 14062000 | 0 | 0 | 14062000 | 8484559 | 1114903 | 6692344 | 7369656 | |
| GH 07 | | Grants for Agriculture Development Project (S.C.A.) | | | | | | | | |
| V | C | 21000000 | 0 | 0 | 21000000 | 9160000 | | 11840000 | 9160000 | 56.38 |
| Total | 07 | 21000000 | 0 | 0 | 21000000 | 9160000 | 0 | 11840000 | 9160000 | |
| GH 08 | | Grants for Horticulture Development Project (S.C.A.) | | | | | | | | |
| V | C | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 08 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH 10 | | Grants for Animal Husbandry Project (S.C.A.) | | | | | | | | |
| V | C | 25000000 | 0 | 0 | 25000000 | 25000000 | | | 25000000 | .00 |
| Total | 10 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| GH 14 | | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 17 | | Grants for Self-employment (S.C.A.) | | | | | | | | |
| V | C | 15000000 | 0 | 0 | 15000000 | 15000000 | | | 15000000 | .00 |
| Total | 17 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| GH 18 | | Grants for Kaushal Vikas Pariyojana | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 18 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 03 | Modified Area Development Approach Programme (MADA) | | | | | | | | |
| GH | 19 | Dairy Development Programme in MADA Area under Special Central Assistance | | | | | | | | |
| V | C | 26100000 | 0 | 0 | 26100000 | 26100000 | | 26100000 | | .00 |
| Total | 19 | 26100000 | 0 | 0 | 26100000 | 26100000 | 0 | 0 | 26100000 | |
| Total | 03 | 111164000 | 0 | 0 | 111164000 | 93746559 | 1114903 | 18532344 | 92631656 | |
| SH | 04 | Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya | | | | | | | | |
| GH | 01 | Grants for Agriculture Development Project (S.C.A.) | | | | | | | | |
| V | C | 27000000 | 0 | 0 | 27000000 | 27000000 | | 27000000 | | .00 |
| Total | 01 | 27000000 | 0 | 0 | 27000000 | 27000000 | 0 | 0 | 27000000 | |
| GH | 02 | Grants for Horticulture Development Project and Equipment (S.C.A.) | | | | | | | | |
| V | C | 8000000 | 0 | 0 | 8000000 | 8000000 | | 8000000 | | .00 |
| Total | 02 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| GH | 04 | Grants for Animal Husbandry Project (S.C.A.) | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | | .00 |
| Total | 04 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH | 06 | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 09 | Grants for Self-employment (S.C.A.) | | | | | | | | |
| V | C | 15000000 | 0 | 0 | 15000000 | 15000000 | | 15000000 | | .00 |
| Total | 09 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| GH | 10 | Grants for Kaushal Vikas Pariyojana | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 11 | Dairy Development Programmmein Bikhari Area under Special Central Assistance | | | | | | | | |
| V | C | 26480000 | 0 | 0 | 26480000 | 26480000 | | 26480000 | | .00 |
| Total | 11 | 26480000 | 0 | 0 | 26480000 | 26480000 | 0 | 0 | 26480000 | |
| Total | 04 | 96482000 | 0 | 0 | 96482000 | 96482000 | 0 | 0 | 96482000 | |
| SH | 05 | Saharia Development (Special Central Assistance) | | | | | | | | |
| GH | 01 | Grants for Agriculture Development Project (S.C.A.) | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | | .00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH | 06 | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 05 | Saharia Development (Special Central Assistance) | | | | | | | | |
| Total | 05 | 5001000 | 0 | 0 | 5001000 | 5001000 | 0 | 0 | 5001000 | |
| SH | 06 | Through the Director, Social Justice and Empowerment Department | | | | | | | | |
| GH | 01 | Scholarships and Stipend for Scheduled Tribes | | | | | | | | |
| V | P | 991730000 | 0 | 0 | 991730000 | 550185543 | 57477126 | 499021583 | 492708417 | 50.32 |
| V | C | 1800000000 | 0 | 0 | 1800000000 | 1208332633 | 157488551 | 749155918 | 1050844082 | 41.62 |
| Total | 01 | 2791730000 | 0 | 0 | 2791730000 | 1758518176 | 214965677 | 1248177501 | 1543552499 | |
| GH | 08 | Book Bank for Scheduled Tribes | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 08 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| GH | 09 | Grants under Anuprati Yojana | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 11105000 | 375000 | 4270000 | 10730000 | 28.47 |
| Total | 09 | 15000000 | 0 | 0 | 15000000 | 11105000 | 375000 | 4270000 | 10730000 | |
| Total | 06 | 2808730000 | 0 | 0 | 2808730000 | 1771623176 | 215340677 | 1252447501 | 1556282499 | |
| SH | 07 | Saharia Development - Committed | | | | | | | | |
| V | P | 4172000 | 0 | 0 | 4172000 | 3051046 | 177259 | 1298213 | 2873787 | 31.12 |
| Total | 07 | 4172000 | 0 | 0 | 4172000 | 3051046 | 177259 | 1298213 | 2873787 | |
| SH | 09 | Programme under special plan for Tribal Area Development (Tribal Welfare Fund) | | | | | | | | |
| GH | 02 | Grants for scholarship to Tribal students for research | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2425000 | | 575000 | 2425000 | 19.17 |
| Total | 02 | 3000000 | 0 | 0 | 3000000 | 2425000 | 0 | 575000 | 2425000 | |
| GH | 04 | Grants for Public Health | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 163043314 | 22768322 | 59725008 | 140274992 | 29.86 |
| Total | 04 | 200000000 | 0 | 0 | 200000000 | 163043314 | 22768322 | 59725008 | 140274992 | |
| GH | 16 | Grants for training to tribal persons for employment | | | | | | | | |
| V | P | 2382000 | 0 | 0 | 2382000 | 1273400 | | 1108600 | 1273400 | 46.54 |
| Total | 16 | 2382000 | 0 | 0 | 2382000 | 1273400 | 0 | 1108600 | 1273400 | |
| GH | 17 | Operation of teachers hostel in Kotra | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 19 | Managerial grants to LAMPS | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 20 | Grants for constitution of new LAMPS | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 24 | Grants for Coaching to tribal community | | | | | | | | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 09 | | Programme under special plan for Tribal Area Development (Tribal Welfare Fund) | | | | | | | | |
| GH 24 | | Grants for Coaching to tribal community | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 9725877 | 5690904 | 6965027 | 4034973 | 63.32 |
| Total | 24 | 11000000 | 0 | 0 | 11000000 | 9725877 | 5690904 | 6965027 | 4034973 | |
| GH 25 | | Grants on death from accident, illness etc. | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 25 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| GH 26 | | Grants for Kathodi Development Project | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | | 9000000 | .00 |
| Total | 26 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| GH 27 | | Operation of Fairs and Competition | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1000000 | | 2000000 | 1000000 | 66.67 |
| Total | 27 | 3000000 | 0 | 0 | 3000000 | 1000000 | 0 | 2000000 | 1000000 | |
| GH 29 | | Grants for Integrated Fisheries Development Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 30 | | Grants for domestic solar light | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 42 | | Scheduled Tribes Commission | | | | | | | | |
| V | P | 7724000 | 0 | 0 | 7724000 | 4082505 | 484730 | 4126225 | 3597775 | 53.42 |
| Total | 42 | 7724000 | 0 | 0 | 7724000 | 4082505 | 484730 | 4126225 | 3597775 | |
| GH 43 | | Irrigation scheme based on Solar Power | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 43 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 44 | | Grants for Solar Lamps | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 100000000 | | | 100000000 | .00 |
| Total | 44 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| GH 45 | | Grants for Self-employment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 45 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 46 | | Assistance for Deepening of Wells | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 46 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 336164000 | 0 | 0 | 336164000 | 290608096 | 28943956 | 74499860 | 261664140 | |
| SH 11 | | Establishment of MADA Administration under District Rural Development Agencies - Committed | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 3593527 | 240002 | 1646475 | 3353525 | 32.93 |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 11 | | Establishment of MADA Administration under District Rural Development Agencies - Committed | | | | | | | | |
| Total | 11 | 5000000 | 0 | 0 | 5000000 | 3593527 | 240002 | 1646475 | 3353525 | |
| SH 15 | | Programme under special scheme for cluster development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Grants for Educational catalytic to college boys-girls students | | | | | | | | |
| V | P | 120000 | 0 | 0 | 120000 | 120000 | 15000 | 15000 | 105000 | 12.50 |
| Total | 01 | 120000 | 0 | 0 | 120000 | 120000 | 15000 | 15000 | 105000 | |
| GH 02 | | Grants for Educational catalytic to secondary education level boys girls students | | | | | | | | |
| V | P | 1224000 | 0 | 0 | 1224000 | 1224000 | 14000 | 14000 | 1210000 | 1.14 |
| Total | 02 | 1224000 | 0 | 0 | 1224000 | 1224000 | 14000 | 14000 | 1210000 | |
| Total | 15 | 1344000 | 0 | 0 | 1344000 | 1344000 | 29000 | 29000 | 1315000 | |
| SH 16 | | Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Grants for operation of Ashram hostels | | | | | | | | |
| V | P | 58046000 | 0 | 0 | 58046000 | 48072970 | 2368224 | 12341254 | 45704746 | 21.26 |
| Total | 01 | 58046000 | 0 | 0 | 58046000 | 48072970 | 2368224 | 12341254 | 45704746 | |
| GH 02 | | Grants for Educational catalytic to college boys girls students | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | .00 |
| Total | 02 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| GH 03 | | Grants for Educational catalytic to secondary education level of boys girls students | | | | | | | | |
| V | P | 42810000 | 0 | 0 | 42810000 | 38171730 | 279685 | 4917955 | 37892045 | 11.49 |
| Total | 03 | 42810000 | 0 | 0 | 42810000 | 38171730 | 279685 | 4917955 | 37892045 | |
| GH 04 | | Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.T. etc. | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4945000 | 1206350 | 1261350 | 3738650 | 25.23 |
| Total | 04 | 5000000 | 0 | 0 | 5000000 | 4945000 | 1206350 | 1261350 | 3738650 | |
| Total | 16 | 111856000 | 0 | 0 | 111856000 | 97189700 | 3854259 | 18520559 | 93335441 | |
| SH 17 | | Sahriya development (Tribal Welfare Fund) | | | | | | | | |
| GH 03 | | Operation of Ashram hostels | | | | | | | | |
| V | P | 72578000 | 0 | 0 | 72578000 | 50248367 | 4064606 | 26394239 | 46183761 | 36.37 |
| Total | 03 | 72578000 | 0 | 0 | 72578000 | 50248367 | 4064606 | 26394239 | 46183761 | |
| GH 04 | | Operation of residential schools | | | | | | | | |
| V | P | 42290000 | 0 | 0 | 42290000 | 12639286 | 8460618 | 38111332 | 4178668 | 90.12 |
| Total | 04 | 42290000 | 0 | 0 | 42290000 | 12639286 | 8460618 | 38111332 | 4178668 | |
| GH 05 | | Grants for Educational catalytic to elementary education level boys-girls students | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | .00 |
| Total | 05 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| GH 06 | | Grants for Educational catalytic to secondary education level boys-girls students | | | | | | | | |
| V | P | 11400000 | 0 | 0 | 11400000 | 11366512 | 0 | 33488 | 11366512 | .29 |
| Total | 06 | 11400000 | 0 | 0 | 11400000 | 11366512 | 0 | 33488 | 11366512 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 17 | | Sahriya development (Tribal Welfare Fund) | | | | | | | | |
| GH 07 | | Grants for Educational catalytic to college level boys-girls students | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 07 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH 08 | | Grants for operation of Maa-badi Centres | | | | | | | | |
| V | P | 106183000 | 0 | 0 | 106183000 | 83508431 | | 22674569 | 83508431 | 21.35 |
| Total | 08 | 106183000 | 0 | 0 | 106183000 | 83508431 | 0 | 22674569 | 83508431 | |
| GH 09 | | Grants for B.Ed. and S.T.C. Training | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 09 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| GH 10 | | Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc. | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 10 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| GH 11 | | Grants for Tuberculosis Control Programme | | | | | | | | |
| V | P | 8500000 | 0 | 0 | 8500000 | 5195812 | | 3304188 | 5195812 | 38.87 |
| Total | 11 | 8500000 | 0 | 0 | 8500000 | 5195812 | 0 | 3304188 | 5195812 | |
| GH 12 | | Assistance for A.N.M. training | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 30000 | | 20000 | 30000 | 40.00 |
| Total | 12 | 50000 | 0 | 0 | 50000 | 30000 | 0 | 20000 | 30000 | |
| GH 13 | | Grants-in-aid on death from accident, illness etc. | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 870000 | 210000 | 340000 | 660000 | 34.00 |
| Total | 13 | 1000000 | 0 | 0 | 1000000 | 870000 | 210000 | 340000 | 660000 | |
| GH 18 | | Grants for Integrated Development Project for Sahriya | | | | | | | | |
| V | P | 220000000 | 0 | 0 | 220000000 | 133844793 | 38527370 | 124682577 | 95317423 | 56.67 |
| Total | 18 | 220000000 | 0 | 0 | 220000000 | 133844793 | 38527370 | 124682577 | 95317423 | |
| GH 19 | | Grants for Integrated development Project for Khairwa | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 17 | 483002000 | 0 | 0 | 483002000 | 318704201 | 51262594 | 215560393 | 267441607 | |
| SH 18 | | Schemes operated under article 275(1) of the Constitution | | | | | | | | |
| GH 01 | | Operation of Eklavya Model Residential Schools | | | | | | | | |
| V | C | 255854000 | 0 | 0 | 255854000 | 156410398.9 | 31123144.79 | 130566745.89 | 125287254.11 | 51.03 |
| Total | 01 | 255854000 | 0 | 0 | 255854000 | 156410398.9 | 31123144.79 | 130566745.89 | 125287254.11 | |
| GH 02 | | Base Line Survey | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 05 | | Project construction | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 18 | | Schemes operated under article 275(1) of the Constitution | | | | | | | | |
| GH 05 | | Project construction | | | | | | | | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 06 | | Grants for Administrative expenditure, Training, Monitoring and M.I.S. | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 06 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 09 | | Grants for Development of sports facilities in Hostels and Residential Schools | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 09 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH 11 | | Scoute and Guide Programme in Tribal Area under Article 275(1) | | | | | | | | |
| V | C | 1243000 | 0 | 0 | 1243000 | 0 | 1243000 | | 0 | 100.00 |
| Total | 11 | 1243000 | 0 | 0 | 1243000 | 0 | 1243000 | 0 | 0 | |
| GH 12 | | Self-defence and Personality Development Training for Tribal Students under Article 275(1) | | | | | | | | |
| V | C | 1300000 | 0 | 0 | 1300000 | 1300000 | | | 1300000 | .00 |
| Total | 12 | 1300000 | 0 | 0 | 1300000 | 1300000 | 0 | 0 | 1300000 | |
| Total | 18 | 303399000 | 0 | 0 | 303399000 | 202712398.9 | 31123144.79 | 131809745.89 | 171589254.11 | |
| SH 19 | | Schemes operated under Centrally Sponsored Schemes | | | | | | | | |
| GH 02 | | Grants for Innovative Schemes under CCD Scheme of Sahriya Development | | | | | | | | |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 04 | | Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development | | | | | | | | |
| V | C | 1650000 | 0 | 0 | 1650000 | 1650000 | | | 1650000 | .00 |
| Total | 04 | 1650000 | 0 | 0 | 1650000 | 1650000 | 0 | 0 | 1650000 | |
| GH 05 | | Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development | | | | | | | | |
| V | C | 9621000 | 0 | 0 | 9621000 | 9621000 | | | 9621000 | .00 |
| Total | 05 | 9621000 | 0 | 0 | 9621000 | 9621000 | 0 | 0 | 9621000 | |
| GH 06 | | Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development | | | | | | | | |
| V | C | 80791000 | 0 | 0 | 80791000 | 80791000 | | | 80791000 | .00 |
| Total | 06 | 80791000 | 0 | 0 | 80791000 | 80791000 | 0 | 0 | 80791000 | |
| GH 07 | | Grants-in-aid for Small Forest Product Collection | | | | | | | | |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 07 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| GH 09 | | Grants for Monitoring and administrative expenditure | | | | | | | | |
| V | C | 800000 | 0 | 0 | 800000 | 800000 | | | 800000 | .00 |
| Total | 09 | 800000 | 0 | 0 | 800000 | 800000 | 0 | 0 | 800000 | |
| GH 10 | | Grants for Implementation of Vanbandhu Kalyan Yojana | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 19 | | Schemes operated under Centrally Sponsored Schemes | | | | | | | | |
| GH 10 | | Grants for Implementation of Vanbandhu Kalyan Yojana | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 11 | | Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana | | | | | | | | |
| V | C | 3500000 | 0 | 0 | 3500000 | 3500000 | | | 3500000 | .00 |
| Total | 11 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 0 | 3500000 | |
| Total | 19 | 98863000 | 0 | 0 | 98863000 | 98863000 | 0 | 0 | 98863000 | |
| SH 20 | | Grants-in-aid for development of tribes community of Cluster region (S.C.A.) | | | | | | | | |
| GH 03 | | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Grants for Kaushal Vikas Pariyojana | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Agriculture Development Programme in Cluster Area under Special Central Assistance | | | | | | | | |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 05 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 20 | 1002000 | 0 | 0 | 1002000 | 1002000 | 0 | 0 | 1002000 | |
| SH 21 | | Programme under special scheme for MADA region development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Grants for operation of Ashram hostels | | | | | | | | |
| V | P | 200722000 | 0 | 0 | 200722000 | 163029156 | 8573354 | 46266198 | 154455802 | 23.05 |
| Total | 01 | 200722000 | 0 | 0 | 200722000 | 163029156 | 8573354 | 46266198 | 154455802 | |
| GH 02 | | Grants for operation of Residential Schools | | | | | | | | |
| V | P | 23080000 | 0 | 0 | 23080000 | 7518759 | 3609134 | 19170375 | 3909625 | 83.06 |
| Total | 02 | 23080000 | 0 | 0 | 23080000 | 7518759 | 3609134 | 19170375 | 3909625 | |
| GH 03 | | Grants for Educational catalytic to college education level for boys-girls students | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 5860000 | 520000 | 660000 | 5340000 | 11.00 |
| Total | 03 | 6000000 | 0 | 0 | 6000000 | 5860000 | 520000 | 660000 | 5340000 | |
| GH 04 | | Grants for Educational catalytic to secondary education level for boys-girls students | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 37837151 | 210594 | 2373443 | 37626557 | 5.93 |
| Total | 04 | 40000000 | 0 | 0 | 40000000 | 37837151 | 210594 | 2373443 | 37626557 | |
| GH 06 | | Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc. | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 9510000 | 4398899 | 4888899 | 5111101 | 48.89 |
| Total | 06 | 10000000 | 0 | 0 | 10000000 | 9510000 | 4398899 | 4888899 | 5111101 | |
| GH 07 | | Direction and Administration for MADA Areas | | | | | | | | |
| V | P | 1530000 | 0 | 0 | 1530000 | 1245869 | 101732 | 385863 | 1144137 | 25.22 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 21 | Programme under special scheme for MADA region development (Tribal Welfare Fund) | | | | | | | | |
| GH | 07 | Direction and Administration for MADA Areas | | | | | | | | |
| Total | 07 | 1530000 | 0 | 0 | 1530000 | 1245869 | 101732 | 385863 | 1144137 | |
| GH | 08 | Operation of Tribal Fares and Competitions | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 08 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| GH | 12 | Grants for operation of Maa-badi centres | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 39288661 | 7550755 | 18262094 | 31737906 | 36.52 |
| Total | 12 | 50000000 | 0 | 0 | 50000000 | 39288661 | 7550755 | 18262094 | 31737906 | |
| GH | 14 | Grants for Establishment and operation of Multipurpose hostels | | | | | | | | |
| V | P | 8040000 | 0 | 0 | 8040000 | 8040000 | | | 8040000 | .00 |
| Total | 14 | 8040000 | 0 | 0 | 8040000 | 8040000 | 0 | 0 | 8040000 | |
| Total | 21 | 340872000 | 0 | 0 | 340872000 | 273829596 | 24964468 | 92006872 | 248865128 | |
| Total | 796 | 5127013000 | 0 | 0 | 5127013000 | 3528857108.9 | 395093395.79 | 1993249286.89 | 3133763713.11 | |
| Total | 02 | 5532514000 | 0 | 0 | 5532514000 | 3718485108.9 | 435826645.79 | 2249855536.89 | 3282658463.11 | |
| Total | 2225 | 5532514000 | 0 | 0 | 5532514000 | 3718485108.9 | 435826645.79 | 2249855536.89 | 3282658463.11 | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 01 | Labour | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Inspector of Workers | | | | | | | | |
| V | P | 3209000 | 0 | 0 | 3209000 | 1892273 | 203322 | 1520049 | 1688951 | 47.37 |
| Total | 02 | 3209000 | 0 | 0 | 3209000 | 1892273 | 203322 | 1520049 | 1688951 | |
| SH | 04 | National Health Insurance Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 06 | Facility and Information Centre under unorganised Workers Social Security Act | | | | | | | | |
| GH | 01 | Facility and Information Centre under Unorganised Workers Social Security Act | | | | | | | | |
| V | P | 701000 | 0 | 0 | 701000 | 701000 | | | 701000 | .00 |
| Total | 01 | 701000 | 0 | 0 | 701000 | 701000 | 0 | 0 | 701000 | |
| Total | 06 | 701000 | 0 | 0 | 701000 | 701000 | 0 | 0 | 701000 | |
| Total | 796 | 3912000 | 0 | 0 | 3912000 | 2595273 | 203322 | 1520049 | 2391951 | |
| Total | 01 | 3912000 | 0 | 0 | 3912000 | 2595273 | 203322 | 1520049 | 2391951 | |
| SM | 02 | Employment Services | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Employment Services | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 3626667 | 52828 | 426161 | 3573839 | 10.65 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 3626667 | 52828 | 426161 | 3573839 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | | Labour,Employment and Skill Development | | | | | | | | |
| SM 02 | | Employment Services | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 05 | | Rajasthan Unemployment Allowance Scheme -2012 | | | | | | | | |
| GH 01 | | Unemployment Allowance | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 3475220 | 1504672 | 23029452 | 1970548 | 92.12 |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 3475220 | 1504672 | 23029452 | 1970548 | |
| Total | 05 | 25000000 | 0 | 0 | 25000000 | 3475220 | 1504672 | 23029452 | 1970548 | |
| SH 06 | | Mukhya Mantri Kaushal Anudan Yojana | | | | | | | | |
| GH 01 | | Interest grant on skill loan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | | National carrier service project(Mission mode project for employment exchange) | | | | | | | | |
| GH 01 | | Model carrier centre | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 07 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 796 | 29004000 | 0 | 0 | 29004000 | 7105887 | 1557500 | 23455613 | 5548387 | |
| Total | 02 | 29004000 | 0 | 0 | 29004000 | 7105887 | 1557500 | 23455613 | 5548387 | |
| SM 03 | | Training | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Craft Training Scheme | | | | | | | | |
| V | P | 10161000 | 0 | 0 | 10161000 | 8501474 | 195407 | 1854933 | 8306067 | 18.26 |
| Total | 01 | 10161000 | 0 | 0 | 10161000 | 8501474 | 195407 | 1854933 | 8306067 | |
| SH 05 | | Course for Youths in tribal region (Tribal Welfare Fund) | | | | | | | | |
| V | P | 1550000 | 0 | 0 | 1550000 | 1271751 | 104215 | 382464 | 1167536 | 24.68 |
| Total | 05 | 1550000 | 0 | 0 | 1550000 | 1271751 | 104215 | 382464 | 1167536 | |
| SH 08 | | Craft Training Scheme | | | | | | | | |
| GH 01 | | Craft Training Scheme-committed | | | | | | | | |
| V | P | 51390000 | 0 | 0 | 51390000 | 25663055 | 3497108 | 29224053 | 22165947 | 56.87 |
| Total | 01 | 51390000 | 0 | 0 | 51390000 | 25663055 | 3497108 | 29224053 | 22165947 | |
| Total | 08 | 51390000 | 0 | 0 | 51390000 | 25663055 | 3497108 | 29224053 | 22165947 | |
| Total | 796 | 63101000 | 0 | 0 | 63101000 | 35436280 | 3796730 | 31461450 | 31639550 | |
| Total | 03 | 63101000 | 0 | 0 | 63101000 | 35436280 | 3796730 | 31461450 | 31639550 | |
| Total | 2230 | 96017000 | 0 | 0 | 96017000 | 45137440 | 5557552 | 56437112 | 39579888 | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 02 | | For District Level Offices of Woman Empowerment | | | | | | | | |
| GH 03 | | For establishment expenditure under Tribal Areas Sub-plan | | | | | | | | |

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|-------------------------|---|------------------------------|--------------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 02 | For District Level Offices of Woman Empowerment | | | | | | | | | |
| GH 03 | For establishment expenditure under Tribal Areas Sub-plan | | | | | | | | | |
| V | P | 46694000 | 0 | 0 | 46694000 | 25139090 | 3074587 | 24629497 | 22064503 | 52.75 |
| Total | 03 | 46694000 | 0 | 0 | 46694000 | 25139090 | 3074587 | 24629497 | 22064503 | |
| GH 04 | Programme and Activities | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1475718 | | 24282 | 1475718 | 1.62 |
| Total | 04 | 1500000 | 0 | 0 | 1500000 | 1475718 | 0 | 24282 | 1475718 | |
| GH 08 | Grants for Kishori Shakti Yojana | | | | | | | | | |
| V | P | 198000 | 0 | 0 | 198000 | 198000 | | | 198000 | .00 |
| V | C | 297000 | 0 | 0 | 297000 | 297000 | | | 297000 | .00 |
| Total | 08 | 495000 | 0 | 0 | 495000 | 495000 | 0 | 0 | 495000 | |
| GH 20 | Grants for Woman Security and Advice Centre | | | | | | | | | |
| V | P | 1899000 | 0 | 0 | 1899000 | 1824000 | | 75000 | 1824000 | 3.95 |
| Total | 20 | 1899000 | 0 | 0 | 1899000 | 1824000 | 0 | 75000 | 1824000 | |
| GH 21 | Community Marriage Grant Scheme | | | | | | | | | |
| V | P | 9100000 | 0 | 0 | 9100000 | 4570000 | | 4530000 | 4570000 | 49.78 |
| Total | 21 | 9100000 | 0 | 0 | 9100000 | 4570000 | 0 | 4530000 | 4570000 | |
| GH 22 | Grants for District Woman Help Committee | | | | | | | | | |
| V | P | 119000 | 0 | 0 | 119000 | 119000 | | | 119000 | .00 |
| Total | 22 | 119000 | 0 | 0 | 119000 | 119000 | 0 | 0 | 119000 | |
| GH 25 | Beti Bachao - Beti Padhao | | | | | | | | | |
| V | C | 0 | 6000 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 25 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 28 | Mukhya Mantri Rajshree Yojana | | | | | | | | | |
| V | P | 293100000 | 0 | 0 | 293100000 | 93100000 | | 200000000 | 93100000 | 68.24 |
| Total | 28 | 293100000 | 0 | 0 | 293100000 | 93100000 | 0 | 200000000 | 93100000 | |
| GH 32 | One Stop Centre | | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | 1464649 | 1464649 | -1461649 | 48821.63 |
| Total | 32 | 3000 | 0 | 0 | 3000 | 3000 | 1464649 | 1464649 | -1461649 | |
| GH 35 | Chirali Yojana | | | | | | | | | |
| V | P | 2582000 | 0 | 0 | 2582000 | 2582000 | | | 2582000 | .00 |
| V | C | 3872000 | 0 | 0 | 3872000 | 3872000 | | | 3872000 | .00 |
| Total | 35 | 6454000 | 0 | 0 | 6454000 | 6454000 | 0 | 0 | 6454000 | |
| GH 38 | Mahila Shakti Kendra | | | | | | | | | |
| V | P | 0 | 5000 | 0 | 5000 | 5000 | | | 5000 | .00 |
| V | C | 0 | 5000 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 38 | 0 | 10000 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| Total | 02 | 359364000 | 16000 | 0 | 359380000 | 133195808 | 4539236 | 230723428 | 128656572 | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 10 | Grants for joint assistance | | | | | | | | | |
| GH 02 | Programme and Activities | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | 345000 | 345000 | 4655000 | 6.90 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 345000 | 345000 | 4655000 | |
| Total | 10 | 5000000 | 0 | 0 | 5000000 | 5000000 | 345000 | 345000 | 4655000 | |
| SH 11 | Handicapped Scholarship | | | | | | | | | |
| GH 02 | Programme and Activities | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | .00 |
| Total | 02 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| Total | 11 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SH 12 | Marking of handicapped | | | | | | | | | |
| GH 02 | Programme and Activities | | | | | | | | | |
| V | P | 101000 | 0 | 0 | 101000 | 68514 | 11037 | 43523 | 57477 | 43.09 |
| Total | 02 | 101000 | 0 | 0 | 101000 | 68514 | 11037 | 43523 | 57477 | |
| Total | 12 | 101000 | 0 | 0 | 101000 | 68514 | 11037 | 43523 | 57477 | |
| SH 13 | Camps for marriages of handicapped | | | | | | | | | |
| GH 02 | Programme and Activities | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 625000 | | 875000 | 625000 | 58.33 |
| Total | 02 | 1500000 | 0 | 0 | 1500000 | 625000 | 0 | 875000 | 625000 | |
| Total | 13 | 1500000 | 0 | 0 | 1500000 | 625000 | 0 | 875000 | 625000 | |
| SH 19 | Other Programmes | | | | | | | | | |
| GH 10 | Grant to Scheduled Tribes BPL families for Janashree Bima Yojana | | | | | | | | | |
| V | C | 10800000 | 0 | 0 | 10800000 | 10800000 | | | 10800000 | .00 |
| Total | 10 | 10800000 | 0 | 0 | 10800000 | 10800000 | 0 | 0 | 10800000 | |
| GH 20 | Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana) | | | | | | | | | |
| V | C | 70200000 | 0 | 0 | 70200000 | 70200000 | | | 70200000 | .00 |
| Total | 20 | 70200000 | 0 | 0 | 70200000 | 70200000 | 0 | 0 | 70200000 | |
| Total | 19 | 81000000 | 0 | 0 | 81000000 | 81000000 | 0 | 0 | 81000000 | |
| SH 20 | Navjeevan Yojana | | | | | | | | | |
| GH 03 | Navjeevan Yojana for Scheduled Tribes | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | 120600 | 120600 | 1879400 | 6.03 |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 2000000 | 120600 | 120600 | 1879400 | |
| Total | 20 | 2000000 | 0 | 0 | 2000000 | 2000000 | 120600 | 120600 | 1879400 | |
| SH 24 | Bhamashah Suraksha Kawatch Yojana | | | | | | | | | |
| GH 03 | Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes | | | | | | | | | |
| V | C | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|------------|--|--------------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 24 | Bhamashah Suraksha Kawatch Yojana | | | | | | | | |
| GH | 03 | Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes | | | | | | | | |
| Total | 03 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 449165000 | 17000 | 0 | 449182000 | 222090322 | 5015873 | 232107551 | 217074449 | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 09 | Polio Correction Camps for handicapped | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | .00 |
| Total | 09 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SH | 13 | Through the Woman Empowerment Department | | | | | | | | |
| GH | 04 | Interest grant to Woman Self Help Groups(plan) | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 409069 | | 90931 | 409069 | 18.19 |
| Total | 04 | 500000 | 0 | 0 | 500000 | 409069 | 0 | 90931 | 409069 | |
| GH | 06 | Basic Computer Course for Women | | | | | | | | |
| V | P | 16200000 | 0 | 0 | 16200000 | 16168950 | | 31050 | 16168950 | .19 |
| Total | 06 | 16200000 | 0 | 0 | 16200000 | 16168950 | 0 | 31050 | 16168950 | |
| GH | 07 | Mission Gramya Shakti | | | | | | | | |
| V | P | 4327000 | 0 | 0 | 4327000 | 4327000 | | | 4327000 | .00 |
| V | C | 10096000 | 0 | 0 | 10096000 | 10096000 | | | 10096000 | .00 |
| Total | 07 | 14423000 | 0 | 0 | 14423000 | 14423000 | 0 | 0 | 14423000 | |
| Total | 13 | 31123000 | 0 | 0 | 31123000 | 31001019 | 0 | 121981 | 31001019 | |
| SH | 14 | Operation of Child Home/Cretch | | | | | | | | |
| GH | 01 | Operation of Child Home/Cretch | | | | | | | | |
| V | P | 1400000 | 0 | 0 | 1400000 | 1400000 | | | 1400000 | .00 |
| V | C | 2100000 | 0 | 0 | 2100000 | 2100000 | | | 2100000 | .00 |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 0 | 3500000 | |
| Total | 14 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 0 | 3500000 | |
| Total | 796 | 34823000 | 0 | 0 | 34823000 | 34701019 | 0 | 121981 | 34701019 | |
| Total | 02 | 483988000 | 17000 | 0 | 484005000 | 256791341 | 5015873 | 232229532 | 251775468 | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 01 | Through the Social Justice and Empowerment Department | | | | | | | | |
| GH | 11 | Indira Gandhi National Old Age Pension for Scheduled Tribes | | | | | | | | |
| V | P | | | | | 5900 | | -5900 | 5900 | .00 |
| V | C | 757969000 | 0 | 0 | 757969000 | 454179628 | 47122041 | 350911413 | 407057587 | 46.30 |
| Total | 11 | 757969000 | 0 | 0 | 757969000 | 454185528 | 47122041 | 350905513 | 407063487 | |
| GH | 12 | Indira Gandhi National Widow Pension for Scheduled Tribes | | | | | | | | |

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|-------------------------|--|------------------------------|--------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 60 | Other Social Security and Welfare Programmes | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 01 | Through the Social Justice and Empowerment Department | | | | | | | | | |
| GH 12 | Indira Gandhi National Widow Pension for Scheduled Tribes | | | | | | | | | |
| V | C | 128437000 | 0 | 0 | 128437000 | -10815708 | 32545755 | 171798463 | -43361463 | 133.76 |
| Total | 12 | 128437000 | 0 | 0 | 128437000 | -10815708 | 32545755 | 171798463 | -43361463 | |
| GH 13 | Indira Gandhi National Disabled Pension for Scheduled Tribes | | | | | | | | | |
| V | C | 19545000 | 0 | 0 | 19545000 | 10171500 | 1526700 | 10900200 | 8644800 | 55.77 |
| Total | 13 | 19545000 | 0 | 0 | 19545000 | 10171500 | 1526700 | 10900200 | 8644800 | |
| Total | 01 | 905951000 | 0 | 0 | 905951000 | 453541320 | 81194496 | 533604176 | 372346824 | |
| SH 02 | Chief Minister Old age person Honour Pension Scheme | | | | | | | | | |
| GH 03 | Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes | | | | | | | | | |
| V | P | 3810021000 | 0 | 0 | 3810021000 | 2167743429.3 | 265500408 | 190777978.7 | 1902243021.3 | 50.07 |
| Total | 03 | 3810021000 | 0 | 0 | 3810021000 | 2167743429.3 | 265500408 | 190777978.7 | 1902243021.3 | |
| Total | 02 | 3810021000 | 0 | 0 | 3810021000 | 2167743429.3 | 265500408 | 190777978.7 | 1902243021.3 | |
| SH 03 | Chief Minister Widow Honour Pension Scheme | | | | | | | | | |
| GH 03 | Chief Minister Widow Honour Pension Scheme for Scheduled Tribes | | | | | | | | | |
| V | P | 673350000 | 0 | 0 | 673350000 | -197842230 | 297306999 | 1168499229 | -495149229 | 173.54 |
| Total | 03 | 673350000 | 0 | 0 | 673350000 | -197842230 | 297306999 | 1168499229 | -495149229 | |
| Total | 03 | 673350000 | 0 | 0 | 673350000 | -197842230 | 297306999 | 1168499229 | -495149229 | |
| SH 04 | Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes | | | | | | | | | |
| GH 03 | Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes | | | | | | | | | |
| V | P | 341184000 | 0 | 0 | 341184000 | 112351752 | 39327191 | 268159439 | 73024561 | 78.60 |
| Total | 03 | 341184000 | 0 | 0 | 341184000 | 112351752 | 39327191 | 268159439 | 73024561 | |
| Total | 04 | 341184000 | 0 | 0 | 341184000 | 112351752 | 39327191 | 268159439 | 73024561 | |
| Total | 196 | 5730506000 | 0 | 0 | 5730506000 | 2535794271.3 | 683329094 | 3878040822.7 | 1852465177.3 | |
| Total | 60 | 5730506000 | 0 | 0 | 5730506000 | 2535794271.3 | 683329094 | 3878040822.7 | 1852465177.3 | |
| Total | 2235 | 6214494000 | 17000 | 0 | 6214511000 | 2792585612.3 | 688344967 | 4110270354.7 | 2104240645.3 | |
| MH 2236 | Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 04 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 01 | Nutrition Crash Programme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | District level Establishment Expenditure Tribal Area Sub-plan | | | | | | | | | |
| V | P | 14688000 | 0 | 0 | 14688000 | 8070869 | 841817 | 7458948 | 7229052 | 50.78 |
| V | C | 4074000 | 0 | 0 | 4074000 | 2976167 | 126981 | 1224814 | 2849186 | 30.06 |
| Total | 02 | 18762000 | 0 | 0 | 18762000 | 11047036 | 968798 | 8683762 | 10078238 | |
| GH 05 | Conditionally Maternity Benefit Scheme | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2236 | Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 04 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 05 | Conditionally Maternity Benefit Scheme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | Operation to Cretch/ Child home | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 06 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 04 | 18766000 | 0 | 0 | 18766000 | 11051036 | 968798 | 8683762 | 10082238 | |
| Total | 196 | 18766000 | 0 | 0 | 18766000 | 11051036 | 968798 | 8683762 | 10082238 | |
| MI 197 | Assistance to Block Panchayats/Intermediate Level Panchayats | | | | | | | | | |
| SH 03 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 01 | Nutrition Crash Programme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan | | | | | | | | | |
| V | P | 882002000 | 0 | 0 | 882002000 | 544616351.56 | 76150686.45 | 413536334.89 | 468465665.11 | 46.89 |
| V | C | 281463000 | 0 | 0 | 281463000 | 147384221.45 | 28235222.55 | 162314001.1 | 119148998.9 | 57.67 |
| Total | 02 | 1163465000 | 0 | 0 | 1163465000 | 692000573.01 | 104385909 | 575850335.99 | 587614664.01 | |
| GH 05 | Mahila Kalyan Kosh | | | | | | | | | |
| V | P | 1662000 | 0 | 0 | 1662000 | -1062821 | 221611 | 2946432 | -1284432 | 177.28 |
| Total | 05 | 1662000 | 0 | 0 | 1662000 | -1062821 | 221611 | 2946432 | -1284432 | |
| GH 07 | Conditionally Maternity Benefit Scheme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | Honorarium to Sahayogini-Committed | | | | | | | | | |
| V | P | 206000000 | 0 | 0 | 206000000 | 127432156 | 18386234 | 96954078 | 109045922 | 47.07 |
| Total | 08 | 206000000 | 0 | 0 | 206000000 | 127432156 | 18386234 | 96954078 | 109045922 | |
| Total | 03 | 1371129000 | 0 | 0 | 1371129000 | 818371908.01 | 122993754 | 675750845.99 | 695378154.01 | |
| Total | 197 | 1371129000 | 0 | 0 | 1371129000 | 818371908.01 | 122993754 | 675750845.99 | 695378154.01 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 01 | Nutrition Crash Programme | | | | | | | | | |
| V | P | 450000000 | 0 | 0 | 450000000 | 283196927 | 27959008.5 | 194762081.5 | 255237918.5 | 43.28 |
| V | C | 550000000 | 0 | 0 | 550000000 | 386171809 | 27959015.5 | 191787206.5 | 358212793.5 | 34.87 |
| Total | 01 | 1000000000 | 0 | 0 | 1000000000 | 669368736 | 55918024 | 386549288 | 613450712 | |
| GH 02 | Integrated Child Development Programme | | | | | | | | | |
| V | P | 43379000 | 0 | 0 | 43379000 | 38640022 | 1475698 | 6214676 | 37164324 | 14.33 |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2236 | Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 02 | Integrated Child Development Programme | | | | | | | | | |
| V | C | 52022000 | 0 | 0 | 52022000 | 50225393 | 592423 | 2389030 | 49632970 | 4.59 |
| Total | 02 | 95401000 | 0 | 0 | 95401000 | 88865415 | 2068121 | 8603706 | 86797294 | |
| GH 08 | Mahila Kalyan Kosh | | | | | | | | | |
| V | P | 27000 | 0 | 0 | 27000 | -30827 | | 57827 | -30827 | 214.17 |
| Total | 08 | 27000 | 0 | 0 | 27000 | -30827 | 0 | 57827 | -30827 | |
| GH 10 | Conditionally Maternity Benefit Scheme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | Mata Yashoda Puraskar Yojana | | | | | | | | | |
| V | P | 298000 | 0 | 0 | 298000 | 298000 | | | 298000 | .00 |
| Total | 12 | 298000 | 0 | 0 | 298000 | 298000 | 0 | 0 | 298000 | |
| GH 13 | Honorarium to Sahayogini-Committed | | | | | | | | | |
| V | P | 2650000 | 0 | 0 | 2650000 | 1795952 | 353584 | 1207632 | 1442368 | 45.57 |
| Total | 13 | 2650000 | 0 | 0 | 2650000 | 1795952 | 353584 | 1207632 | 1442368 | |
| GH 14 | National Nutrition Mission (N.N.M.) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 15 | Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 1098381000 | 0 | 0 | 1098381000 | 760302276 | 58339729 | 396418453 | 701962547 | |
| Total | 796 | 1098381000 | 0 | 0 | 1098381000 | 760302276 | 58339729 | 396418453 | 701962547 | |
| Total | 02 | 2488276000 | 0 | 0 | 2488276000 | 1589725220.01 | 182302281 | 1080853060.99 | 1407422939.01 | |
| Total | 2236 | 2488276000 | 0 | 0 | 2488276000 | 1589725220.01 | 182302281 | 1080853060.99 | 1407422939.01 | |
| MH 2250 | Other Social Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Tirth Yatra Yojana | | | | | | | | | |
| GH 01 | Varisth Nagrik Tirth Yatra Yojana | | | | | | | | | |
| V | P | 20250000 | 0 | 0 | 20250000 | 18869139 | 400000 | 1780861 | 18469139 | 8.79 |
| Total | 01 | 20250000 | 0 | 0 | 20250000 | 18869139 | 400000 | 1780861 | 18469139 | |
| Total | 01 | 20250000 | 0 | 0 | 20250000 | 18869139 | 400000 | 1780861 | 18469139 | |
| SH 02 | Assistance for renovation of temples operated by Trust | | | | | | | | | |
| GH 01 | Temples of Tribal Area | | | | | | | | | |
| V | P | 32400000 | 0 | 0 | 32400000 | 32400000 | | | 32400000 | .00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2250 | Other Social Services | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Assistance for renovation of temples operated by Trust | | | | | | | | |
| GH | 01 | Temples of Tribal Area | | | | | | | | |
| Total | 01 | 32400000 | 0 | 0 | 32400000 | 32400000 | 0 | 0 | 32400000 | |
| Total | 02 | 32400000 | 0 | 0 | 32400000 | 32400000 | 0 | 0 | 32400000 | |
| SH | 03 | Kailash Mansarowar Tirth Yatra Yojana | | | | | | | | |
| GH | 01 | Kailash Mansarowar Tirth Yatra Yojana for Tribal area | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1900000 | 100000 | 200000 | 1800000 | 10.00 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 1900000 | 100000 | 200000 | 1800000 | |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 1900000 | 100000 | 200000 | 1800000 | |
| Total | 796 | 54650000 | 0 | 0 | 54650000 | 53169139 | 500000 | 1980861 | 52669139 | |
| Total | 2250 | 54650000 | 0 | 0 | 54650000 | 53169139 | 500000 | 1980861 | 52669139 | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | |
| SH | 05 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | |
| V | P | 3483000 | 0 | 0 | 3483000 | 2864592 | | 618408 | 2864592 | 17.76 |
| Total | 05 | 3483000 | 0 | 0 | 3483000 | 2864592 | 0 | 618408 | 2864592 | |
| SH | 07 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | |
| GH | 02 | Agriculture demonstration | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6392293 | 23954 | 131661 | 6368339 | 2.03 |
| Total | 02 | 6500000 | 0 | 0 | 6500000 | 6392293 | 23954 | 131661 | 6368339 | |
| GH | 03 | Grants for water plan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -153389 | 93574 | 247963 | -246963 | 24796.30 |
| Total | 03 | 1000 | 0 | 0 | 1000 | -153389 | 93574 | 247963 | -246963 | |
| GH | 05 | Eradication of insects and diseases in non-endemic areas | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 05 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| GH | 10 | Agriculture Expansion Services | | | | | | | | |
| V | P | 5046000 | 0 | 0 | 5046000 | 3841354 | 1081320 | 2285966 | 2760034 | 45.30 |
| Total | 10 | 5046000 | 0 | 0 | 5046000 | 3841354 | 1081320 | 2285966 | 2760034 | |
| GH | 16 | Incentive to girls student for Agriculture education | | | | | | | | |
| V | P | 9100000 | 0 | 0 | 9100000 | 8729000 | 684000 | 1055000 | 8045000 | 11.59 |
| Total | 16 | 9100000 | 0 | 0 | 9100000 | 8729000 | 684000 | 1055000 | 8045000 | |
| GH | 17 | National Food Security Mission-Wheat | | | | | | | | |
| V | P | 11400000 | 0 | 0 | 11400000 | 7104800.6 | 298860 | 4594059.4 | 6805940.6 | 40.30 |
| V | C | 17100000 | 0 | 0 | 17100000 | 10657202.4 | 448292 | 6891089.6 | 10208910.4 | 40.30 |
| Total | 17 | 28500000 | 0 | 0 | 28500000 | 17762003 | 747152 | 11485149 | 17014851 | |
| GH | 18 | National Food Security Mission-Pulses | | | | | | | | |
| V | P | 94724000 | 0 | 0 | 94724000 | 86980224.2 | 1749651.2 | 9493427 | 85230573 | 10.02 |
| V | C | 142087000 | 0 | 0 | 142087000 | 130471334.8 | 2624478.8 | 14240144 | 127846856 | 10.02 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 07 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| GH 18 | National Food Security Mission-Pulses | | | | | | | | | |
| Total | 18 | 236811000 | 0 | 0 | 236811000 | 217451559 | 4374130 | 23733571 | 213077429 | |
| GH 19 | National Food Security Mission-Commercial Crops | | | | | | | | | |
| V | P | 120000 | 0 | 0 | 120000 | 120000 | | | 120000 | .00 |
| V | C | 180000 | 0 | 0 | 180000 | 180000 | | | 180000 | .00 |
| Total | 19 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| GH 20 | National Food Security Mission-Coarse Cereals | | | | | | | | | |
| V | P | 15147000 | 0 | 0 | 15147000 | 14729208 | 372683 | 790475 | 14356525 | 5.22 |
| V | C | 22721000 | 0 | 0 | 22721000 | 22094312 | 559025 | 1185713 | 21535287 | 5.22 |
| Total | 20 | 37868000 | 0 | 0 | 37868000 | 36823520 | 931708 | 1976188 | 35891812 | |
| GH 21 | National Mission on Oilseed-Oilseed | | | | | | | | | |
| V | P | 19605000 | 0 | 0 | 19605000 | 17383185.2 | 620764 | 2842578.8 | 16762421.2 | 14.50 |
| V | C | 29680000 | 0 | 0 | 29680000 | 26347648.8 | 930477 | 4262828.2 | 25417171.8 | 14.36 |
| Total | 21 | 49285000 | 0 | 0 | 49285000 | 43730834 | 1551241 | 7105407 | 42179593 | |
| GH 22 | National Mission on Oilseed and Oil palm -Tree Oriented seed | | | | | | | | | |
| V | P | 72000 | 0 | 0 | 72000 | 72000 | | | 72000 | .00 |
| V | C | 108000 | 0 | 0 | 108000 | 108000 | | | 108000 | .00 |
| Total | 22 | 180000 | 0 | 0 | 180000 | 180000 | 0 | 0 | 180000 | |
| GH 23 | National Agriculture Extension Mission-Agriculture Extension | | | | | | | | | |
| V | P | 20225000 | 0 | 0 | 20225000 | 18998993.6 | 1160439 | 2386445.4 | 17838554.6 | 11.80 |
| V | C | 27975000 | 0 | 0 | 27975000 | 26486975.4 | 1337517 | 2825541.6 | 25149458.4 | 10.10 |
| Total | 23 | 48200000 | 0 | 0 | 48200000 | 45485969 | 2497956 | 5211987 | 42988013 | |
| GH 24 | National Agriculture Extension Mission-Agriculture Engineering | | | | | | | | | |
| V | P | 20227000 | 0 | 0 | 20227000 | 19763244.6 | 2145177.4 | 2608932.8 | 17618067.2 | 12.90 |
| V | C | 30340000 | 0 | 0 | 30340000 | 29644367.4 | 3217765.6 | 3913398.2 | 26426601.8 | 12.90 |
| Total | 24 | 50567000 | 0 | 0 | 50567000 | 49407612 | 5362943 | 6522331 | 44044669 | |
| GH 25 | National Agriculture Extension Mission-Plant Quarantine and Plant Conservation | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 26 | Sustainable Agriculture Mission-Rainfed Area Development | | | | | | | | | |
| V | P | 3560000 | 0 | 0 | 3560000 | 3370000 | | 190000 | 3370000 | 5.34 |
| V | C | 5340000 | 0 | 0 | 5340000 | 5055000 | | 285000 | 5055000 | 5.34 |
| Total | 26 | 8900000 | 0 | 0 | 8900000 | 8425000 | 0 | 475000 | 8425000 | |
| GH 27 | Sustainable Agriculture Mission-Soil Health Management | | | | | | | | | |
| V | P | 7160000 | 0 | 0 | 7160000 | 5589003 | 1009300 | 2580297 | 4579703 | 36.04 |
| V | C | 10740000 | 0 | 0 | 10740000 | 8383505 | 1513948 | 3870443 | 6869557 | 36.04 |
| Total | 27 | 17900000 | 0 | 0 | 17900000 | 13972508 | 2523248 | 6450740 | 11449260 | |
| GH 28 | Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|-------------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 07 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| GH 28 | Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 29 | Paramparagat Krishi Vikas Yojana | | | | | | | | | |
| V | P | 25454000 | 0 | 0 | 25454000 | 25454000 | 387688 | 387688 | 25066312 | 1.52 |
| V | C | 38182000 | 0 | 0 | 38182000 | 38182000 | 581532 | 581532 | 37600468 | 1.52 |
| Total | 29 | 63636000 | 0 | 0 | 63636000 | 63636000 | 969220 | 969220 | 62666780 | |
| GH 30 | Agriculture Extention services-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | District Organisation - Committed | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 151236 | 18695 | 67459 | 132541 | 33.73 |
| Total | 31 | 200000 | 0 | 0 | 200000 | 151236 | 18695 | 67459 | 132541 | |
| GH 32 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | | |
| V | P | 878000 | 0 | 0 | 878000 | 878000 | 33542 | 33542 | 844458 | 3.82 |
| V | C | 1320000 | 0 | 0 | 1320000 | 1320000 | 50315 | 50315 | 1269685 | 3.81 |
| Total | 32 | 2198000 | 0 | 0 | 2198000 | 2198000 | 83857 | 83857 | 2114143 | |
| GH 33 | Seed development | | | | | | | | | |
| V | P | 12996000 | 0 | 0 | 12996000 | 12996000 | 346920 | 346920 | 12649080 | 2.67 |
| Total | 33 | 12996000 | 0 | 0 | 12996000 | 12996000 | 346920 | 346920 | 12649080 | |
| GH 34 | a | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 34 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 580691000 | 1000 | 0 | 580692000 | 533833499 | 21289918 | 68148419 | 512543581 | |
| SH 10 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 48938000 | 0 | 0 | 48938000 | 25319475 | 4606885 | 28225410 | 20712590 | 57.68 |
| Total | 01 | 48938000 | 0 | 0 | 48938000 | 25319475 | 4606885 | 28225410 | 20712590 | |
| Total | 10 | 48938000 | 0 | 0 | 48938000 | 25319475 | 4606885 | 28225410 | 20712590 | |
| Total | 196 | 633112000 | 1000 | 0 | 633113000 | 562017566 | 25896803 | 96992237 | 536120763 | |
| MI 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | | |
| SH 03 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| V | P | 50277000 | 0 | 0 | 50277000 | 26949830 | 3600390 | 26927560 | 23349440 | 53.56 |
| Total | 03 | 50277000 | 0 | 0 | 50277000 | 26949830 | 3600390 | 26927560 | 23349440 | |
| SH 05 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 366400000 | 0 | 0 | 366400000 | 173274361 | 30619868 | 223745507 | 142654493 | 61.07 |
| Total | 01 | 366400000 | 0 | 0 | 366400000 | 173274361 | 30619868 | 223745507 | 142654493 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | |
| SH | 05 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | |
| Total | 05 | 366400000 | 0 | 0 | 366400000 | 173274361 | 30619868 | 223745507 | 142654493 | |
| Total | 197 | 416677000 | 0 | 0 | 416677000 | 200224191 | 34220258 | 250673067 | 166003933 | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Agriculture Extension and Research Project | | | | | | | | |
| GH | 02 | District Organisation | | | | | | | | |
| V | P | 204000 | 0 | 0 | 204000 | 123919 | | 80081 | 123919 | 39.26 |
| Total | 02 | 204000 | 0 | 0 | 204000 | 123919 | 0 | 80081 | 123919 | |
| Total | 01 | 204000 | 0 | 0 | 204000 | 123919 | 0 | 80081 | 123919 | |
| SH | 25 | Agriculture Information | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1875375 | 25373 | 1149998 | 1850002 | 38.33 |
| Total | 25 | 3000000 | 0 | 0 | 3000000 | 1875375 | 25373 | 1149998 | 1850002 | |
| SH | 28 | Crop Insurance (50%State share:50%Central share) | | | | | | | | |
| V | P | 984928000 | 0 | 0 | 984928000 | 937081230 | | 47846770 | 937081230 | 4.86 |
| Total | 28 | 984928000 | 0 | 0 | 984928000 | 937081230 | 0 | 47846770 | 937081230 | |
| SH | 41 | Innovative Programme/Mini kit distribution | | | | | | | | |
| V | P | 16100000 | 0 | 0 | 16100000 | 8581818 | 140674668 | 148192850 | -132092850 | 920.45 |
| Total | 41 | 16100000 | 0 | 0 | 16100000 | 8581818 | 140674668 | 148192850 | -132092850 | |
| SH | 51 | Through the Horticulture Department | | | | | | | | |
| GH | 01 | Horticulture Development | | | | | | | | |
| V | P | 44547000 | 0 | 0 | 44547000 | 36504025 | 1539333 | 9582308 | 34964692 | 21.51 |
| Total | 01 | 44547000 | 0 | 0 | 44547000 | 36504025 | 1539333 | 9582308 | 34964692 | |
| GH | 03 | National Horticulture Mission | | | | | | | | |
| V | P | 38108000 | 0 | 0 | 38108000 | 27822342 | 1680716 | 11966374 | 26141626 | 31.40 |
| V | C | 57163000 | 0 | 0 | 57163000 | 41734509 | 2521074 | 17949565 | 39213435 | 31.40 |
| Total | 03 | 95271000 | 0 | 0 | 95271000 | 69556851 | 4201790 | 29915939 | 65355061 | |
| GH | 04 | Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation) | | | | | | | | |
| V | P | 64314000 | 0 | 0 | 64314000 | 59923542 | 2076539 | 6466997 | 57847003 | 10.06 |
| V | C | 96470000 | 0 | 0 | 96470000 | 89884283 | 3114836 | 9700553 | 86769447 | 10.06 |
| Total | 04 | 160784000 | 0 | 0 | 160784000 | 149807825 | 5191375 | 16167550 | 144616450 | |
| GH | 05 | Grants for Drip Irrigation State Scheme | | | | | | | | |
| V | P | 17908000 | 0 | 0 | 17908000 | 16885967 | 464776 | 1486809 | 16421191 | 8.30 |
| Total | 05 | 17908000 | 0 | 0 | 17908000 | 16885967 | 464776 | 1486809 | 16421191 | |
| GH | 06 | Assistance for Establishment of Fruit Gardens | | | | | | | | |
| V | P | 135000 | 0 | 0 | 135000 | 135000 | | | 135000 | .00 |
| Total | 06 | 135000 | 0 | 0 | 135000 | 135000 | 0 | 0 | 135000 | |
| GH | 07 | Assistance for Demonstration of Horticulture Crops | | | | | | | | |
| V | P | 475000 | 0 | 0 | 475000 | 419254 | 25401 | 81147 | 393853 | 17.08 |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 51 | Through the Horticulture Department | | | | | | | | | |
| GH 07 | Assistance for Demonstration of Horticulture Crops | | | | | | | | | |
| Total | 07 | 475000 | 0 | 0 | 475000 | 419254 | 25401 | 81147 | 393853 | |
| GH 08 | Assistance for Plant protection work | | | | | | | | | |
| V P | | 270000 | 0 | 0 | 270000 | 267500 | 18582 | 21082 | 248918 | 7.81 |
| Total | 08 | 270000 | 0 | 0 | 270000 | 267500 | 18582 | 21082 | 248918 | |
| GH 09 | Additional assistance on Green House | | | | | | | | | |
| V P | | 20080000 | 0 | 0 | 20080000 | 10078963 | 1709248 | 11710285 | 8369715 | 58.32 |
| Total | 09 | 20080000 | 0 | 0 | 20080000 | 10078963 | 1709248 | 11710285 | 8369715 | |
| GH 10 | Assistance for Innovative Programme | | | | | | | | | |
| V P | | 1321000 | 0 | 0 | 1321000 | 1321000 | | | 1321000 | .00 |
| Total | 10 | 1321000 | 0 | 0 | 1321000 | 1321000 | 0 | 0 | 1321000 | |
| GH 11 | Additional assistance on solar pump set | | | | | | | | | |
| V P | | 107800000 | 0 | 0 | 107800000 | 69224701 | 12789348 | 51364647 | 56435353 | 47.65 |
| Total | 11 | 107800000 | 0 | 0 | 107800000 | 69224701 | 12789348 | 51364647 | 56435353 | |
| GH 12 | Assistance on automation | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | National Bamboo Mission | | | | | | | | | |
| V P | | 1094000 | 0 | 0 | 1094000 | 1094000 | | | 1094000 | .00 |
| V C | | 1642000 | 0 | 0 | 1642000 | 1642000 | | | 1642000 | .00 |
| Total | 13 | 2736000 | 0 | 0 | 2736000 | 2736000 | 0 | 0 | 2736000 | |
| GH 14 | National Medicinal Plant Mission | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 15 | Dates Project | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | Every drop increase crop scheme | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 17 | Operation of Excellent Centres | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 51 | 451332000 | 0 | 0 | 451332000 | 356942086 | 25939853 | 120329767 | 331002233 | |
| SH 57 | Mission for Livelihood | | | | | | | | | |
| V P | | 71250000 | 0 | 0 | 71250000 | 71250000 | | | 71250000 | .00 |
| Total | 57 | 71250000 | 0 | 0 | 71250000 | 71250000 | 0 | 0 | 71250000 | |
| SH 63 | Rajasthan Agriculture Competitiveness Project | | | | | | | | | |

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|-------------------------|---|------------------------------|-------------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 63 | Rajasthan Agriculture Competitiveness Project | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 51137000 | 1000 | 0 | 51138000 | 33593958 | 3720599 | 21264641 | 29873359 | 41.58 |
| Total | 01 | 51137000 | 1000 | 0 | 51138000 | 33593958 | 3720599 | 21264641 | 29873359 | |
| GH 02 | Through the Hoeticulture Department | | | | | | | | | |
| V | P | 59900000 | 0 | 0 | 59900000 | 46898100 | 55390 | 13057290 | 46842710 | 21.80 |
| Total | 02 | 59900000 | 0 | 0 | 59900000 | 46898100 | 55390 | 13057290 | 46842710 | |
| GH 03 | Through the Water shed Development and Soil Conservation Department | | | | | | | | | |
| V | P | 1048000 | 0 | 0 | 1048000 | 1048000 | | | 1048000 | .00 |
| Total | 03 | 1048000 | 0 | 0 | 1048000 | 1048000 | 0 | 0 | 1048000 | |
| GH 04 | Through the Animal Husbandry Department | | | | | | | | | |
| V | P | 17325000 | 0 | 0 | 17325000 | 11360792 | 2372126 | 8336334 | 8988666 | 48.12 |
| Total | 04 | 17325000 | 0 | 0 | 17325000 | 11360792 | 2372126 | 8336334 | 8988666 | |
| GH 05 | Through the Ground Water Department | | | | | | | | | |
| V | P | 14400000 | 0 | 0 | 14400000 | 14400000 | | | 14400000 | .00 |
| Total | 05 | 14400000 | 0 | 0 | 14400000 | 14400000 | 0 | 0 | 14400000 | |
| GH 06 | Through the Water Resources Department | | | | | | | | | |
| V | P | 462000 | 0 | 0 | 462000 | 462000 | | | 462000 | .00 |
| Total | 06 | 462000 | 0 | 0 | 462000 | 462000 | 0 | 0 | 462000 | |
| Total | 63 | 144272000 | 1000 | 0 | 144273000 | 107762850 | 6148115 | 42658265 | 101614735 | |
| SH 64 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 126722000 | 0 | 0 | 126722000 | 113902567 | 1322723.8 | 14142156.8 | 112579843.2 | 11.16 |
| V | C | 251883000 | 0 | 0 | 251883000 | 232653852 | 1984088.2 | 21213236.2 | 230669763.8 | 8.42 |
| Total | 01 | 378605000 | 0 | 0 | 378605000 | 346556419 | 3306812 | 35355393 | 343249607 | |
| GH 02 | Grants released through the Horticulture Department | | | | | | | | | |
| V | P | 18875000 | 0 | 0 | 18875000 | 16650632 | 163605 | 2387973 | 16487027 | 12.65 |
| V | C | 43913000 | 0 | 0 | 43913000 | 40575949 | 245409 | 3582460 | 40330540 | 8.16 |
| Total | 02 | 62788000 | 0 | 0 | 62788000 | 57226581 | 409014 | 5970433 | 56817567 | |
| GH 03 | Through the Animal Husbandry Department | | | | | | | | | |
| V | P | 5590000 | 0 | 0 | 5590000 | 4340281 | 248992 | 1498711 | 4091289 | 26.81 |
| V | C | 16185000 | 0 | 0 | 16185000 | 14313414 | 479429 | 2351015 | 13833985 | 14.53 |
| Total | 03 | 21775000 | 0 | 0 | 21775000 | 18653695 | 728421 | 3849726 | 17925274 | |
| GH 05 | Through the Fisheries Department | | | | | | | | | |
| V | P | 3560000 | 0 | 0 | 3560000 | 3560000 | | | 3560000 | .00 |
| V | C | 5341000 | 0 | 0 | 5341000 | 5341000 | | | 5341000 | .00 |
| Total | 05 | 8901000 | 0 | 0 | 8901000 | 8901000 | 0 | 0 | 8901000 | |
| GH 08 | Grants released through Forest Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 64 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 08 | Grants released through Forest Department | | | | | | | | | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | Grants released through the Agriculture University, Kota | | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 8000000 | | 8000000 | | .00 |
| V | C | 12000000 | 0 | 0 | 12000000 | 12000000 | | 12000000 | | .00 |
| Total | 09 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 10 | Grants released through the Agriculture University, Jodhpur | | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | 4000000 | | .00 |
| V | C | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | | .00 |
| Total | 10 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH 11 | Grants released through the Catchment and Soil Protection Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 64 | 502071000 | 0 | 0 | 502071000 | 461339695 | 4444247 | 45175552 | 456895448 | |
| SH 66 | Rajasthan Institute of Agro Processing | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 66 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 71 | National Food Security Mission | | | | | | | | | |
| GH 01 | National Food Security Mission-Wheat | | | | | | | | | |
| V | P | 120000 | 0 | 0 | 120000 | 120000 | | 120000 | | .00 |
| V | C | 180000 | 0 | 0 | 180000 | 180000 | | 180000 | | .00 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| GH 02 | National Food Security Mission - Pulses | | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 600000 | | 600000 | | .00 |
| V | C | 900000 | 0 | 0 | 900000 | 900000 | | 900000 | | .00 |
| Total | 02 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| GH 03 | National Food Security Mission - Commercial crops | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | National Food Security Mission -Coarse Cereal | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 71 | 1802000 | 0 | 0 | 1802000 | 1802000 | 0 | 0 | 1802000 | |
| SH 72 | National Oilseed and Oilpalm Mission | | | | | | | | | |
| GH 01 | National Mission on Oilseed -Oilseed | | | | | | | | | |
| V | P | 15632000 | 0 | 0 | 15632000 | 7517200 | 8114800 | 7517200 | | 51.91 |
| V | C | 23449000 | 0 | 0 | 23449000 | 11276800 | 12172200 | 11276800 | | 51.91 |
| Total | 01 | 39081000 | 0 | 0 | 39081000 | 18794000 | 0 | 20287000 | 18794000 | |

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|-------------------------|-----------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 72 | National Oilseed and Oilpalm Mission | | | | | | | | |
| GH | 02 | National Mission on Oilseed and Oil palm - Tree Oriented Oil palm | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | 400000 | .00 | |
| V | C | 600000 | 0 | 0 | 600000 | 600000 | | 600000 | .00 | |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 72 | 40081000 | 0 | 0 | 40081000 | 19794000 | 0 | 20287000 | 19794000 | |
| SH | 73 | National Agriculture Extension and Technical Mission | | | | | | | | |
| GH | 01 | National Agriculture Extension Mission-Agriculture Expansion | | | | | | | | |
| V | P | 240000 | 0 | 0 | 240000 | 240000 | | 240000 | .00 | |
| V | C | 360000 | 0 | 0 | 360000 | 360000 | | 360000 | .00 | |
| Total | 01 | 600000 | 0 | 0 | 600000 | 600000 | 0 | 0 | 600000 | |
| GH | 02 | National Agriculture Extension Mission-Seed and Plantation Material | | | | | | | | |
| V | P | 3235000 | 0 | 0 | 3235000 | 229912 | 3005088 | 229912 | 92.89 | |
| V | C | 4853000 | 0 | 0 | 4853000 | 4853000 | | 4853000 | .00 | |
| Total | 02 | 8088000 | 0 | 0 | 8088000 | 5082912 | 0 | 3005088 | 5082912 | |
| GH | 03 | National Agriculture Extension Mission-Agriculture Engineering | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | National Agriculture Extension Mission-Plant Quarantine and Plant Conservation | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 73 | 8690000 | 0 | 0 | 8690000 | 5684912 | 0 | 3005088 | 5684912 | |
| SH | 74 | National Sustainable Agriculture Mission | | | | | | | | |
| GH | 01 | Sustainable Agriculture Mission-Rainfed Area Development | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Sustainable Agriculture Mission-Soil Health Management | | | | | | | | |
| V | P | 2863000 | 0 | 0 | 2863000 | 2722512.8 | 75253 | 215740.2 | 7.54 | |
| V | C | 4295000 | 0 | 0 | 4295000 | 4084271.2 | 112880 | 323608.8 | 7.53 | |
| Total | 02 | 7158000 | 0 | 0 | 7158000 | 6806784 | 188133 | 539349 | 6618651 | |
| GH | 03 | Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH | 05 | Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department) | | | | | | | | |
| V | P | 640000 | 0 | 0 | 640000 | 640000 | | 640000 | .00 | |

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|-------------------------|--|------------------------------|-------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 74 | National Sustainable Agriculture Mission | | | | | | | | | |
| GH 05 | Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department) | | | | | | | | | |
| V | C | 960000 | 0 | 0 | 960000 | 960000 | | | 960000 | .00 |
| Total | 05 | 1600000 | 0 | 0 | 1600000 | 1600000 | 0 | 0 | 1600000 | |
| GH 06 | Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department) | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | | 400000 | .00 |
| V | C | 600000 | 0 | 0 | 600000 | 600000 | | | 600000 | .00 |
| Total | 06 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 74 | 9763000 | 0 | 0 | 9763000 | 9411784 | 188133 | 539349 | 9223651 | |
| SH 75 | Paramparagat Krishi Vikas Yojna | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 75 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 76 | Pradhanmantri Agriculture Irrigation Scheme | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 128000000 | 0 | 0 | 128000000 | 127601236.2 | 229148 | 627911.8 | 127372088.2 | .49 |
| V | C | 116995000 | 0 | 0 | 116995000 | 116396854.8 | 343722 | 941867.2 | 116053132.8 | .81 |
| Total | 01 | 244995000 | 0 | 0 | 244995000 | 243998091 | 572870 | 1569779 | 243425221 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | Through the Water Resources Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 04 | Through the Watershed and Soil conservation Department | | | | | | | | | |
| V | P | 41600000 | 0 | 0 | 41600000 | 41600000 | | | 41600000 | .00 |
| V | C | 78001000 | 0 | 0 | 78001000 | 78001000 | | | 78001000 | .00 |
| Total | 04 | 119601000 | 0 | 0 | 119601000 | 119601000 | 0 | 0 | 119601000 | |
| GH 05 | Through the E.G.S. Rural Development Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 76 | 364601000 | 0 | 0 | 364601000 | 363604091 | 572870 | 1569779 | 363031221 | |
| SH 77 | Rajasthan Agriculture Processing and Agriculture Marketing Policy | | | | | | | | | |
| GH 01 | Grants to Entrepreneurs | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 77 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 2598098000 | 1000 | 0 | 2598099000 | 2345257760 | 177993259 | 430834499 | 2167264501 | |

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|-------------------------|-------|--|-------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| Total | 2401 | 3647887000 | 2000 | 0 | 3647889000 | 3107499517 | 238110320 | 778499803 | 2869389197 | |
| MH | 2402 | Soil and Water Conservation | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Through the Forest Department | | | | | | | | |
| GH | 03 | Work Plan on River Velly - Committed | | | | | | | | |
| V | P | 11542000 | 0 | 0 | 11542000 | 6004644 | 1020564 | 6557920 | 4984080 | 56.82 |
| Total | 03 | 11542000 | 0 | 0 | 11542000 | 6004644 | 1020564 | 6557920 | 4984080 | |
| Total | 02 | 11542000 | 0 | 0 | 11542000 | 6004644 | 1020564 | 6557920 | 4984080 | |
| SH | 03 | Mitigating Poverty in Western Rajasthan Project (IFAD funded) (M- POWER) | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 03 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 796 | 16542000 | 0 | 0 | 16542000 | 11004644 | 1020564 | 6557920 | 9984080 | |
| Total | 2402 | 16542000 | 0 | 0 | 16542000 | 11004644 | 1020564 | 6557920 | 9984080 | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Through the agency of Animal Husbandry Department | | | | | | | | |
| GH | 01 | Direction and Administration | | | | | | | | |
| V | P | 11733000 | 0 | 0 | 11733000 | 6742484 | 999281 | 5989797 | 5743203 | 51.05 |
| Total | 01 | 11733000 | 0 | 0 | 11733000 | 6742484 | 999281 | 5989797 | 5743203 | |
| GH | 02 | Hospitals and Dispensaries | | | | | | | | |
| V | P | 95147000 | 0 | 0 | 95147000 | 52058071 | 6767575 | 49856504 | 45290496 | 52.40 |
| Total | 02 | 95147000 | 0 | 0 | 95147000 | 52058071 | 6767575 | 49856504 | 45290496 | |
| GH | 10 | Animal Husbandry School | | | | | | | | |
| V | P | 7597000 | 0 | 0 | 7597000 | 4270906 | 752610 | 4078704 | 3518296 | 53.69 |
| Total | 10 | 7597000 | 0 | 0 | 7597000 | 4270906 | 752610 | 4078704 | 3518296 | |
| GH | 18 | Animal Disease Diagnostic Unit | | | | | | | | |
| V | P | 905000 | 0 | 0 | 905000 | 226334 | 106031 | 784697 | 120303 | 86.71 |
| Total | 18 | 905000 | 0 | 0 | 905000 | 226334 | 106031 | 784697 | 120303 | |
| GH | 25 | Assistance to Animal Husbandry University | | | | | | | | |
| V | P | 167867000 | 0 | 0 | 167867000 | 125900000 | | 41967000 | 125900000 | 25.00 |
| Total | 25 | 167867000 | 0 | 0 | 167867000 | 125900000 | 0 | 41967000 | 125900000 | |
| GH | 26 | Mukhya Mantri Pashudhan Nishulk Dava Yojana | | | | | | | | |
| V | P | 173029000 | 0 | 0 | 173029000 | 116669932 | 23761526 | 80120594 | 92908406 | 46.30 |
| Total | 26 | 173029000 | 0 | 0 | 173029000 | 116669932 | 23761526 | 80120594 | 92908406 | |
| GH | 28 | Foot and Mouth Disease Control Programme | | | | | | | | |
| V | P | 18784000 | 0 | 0 | 18784000 | 2765855 | 920696 | 16938841 | 1845159 | 90.18 |
| V | C | 28175000 | 0 | 0 | 28175000 | 6524496 | 4453253 | 26103757 | 2071243 | 92.65 |
| Total | 28 | 46959000 | 0 | 0 | 46959000 | 9290351 | 5373949 | 43042598 | 3916402 | |
| GH | 29 | Grants for Cattle Breed Improvement Scheme | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 3488480 | | 46511520 | 3488480 | 93.02 |

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|-------------------------|--|------------------------------|--------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2403 | Animal Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the agency of Animal Husbandry Department | | | | | | | | | |
| GH 29 | Grants for Cattle Breed Improvement Scheme | | | | | | | | | |
| Total | 29 | 50000000 | 0 | 0 | 50000000 | 3488480 | 0 | 46511520 | 3488480 | |
| GH 30 | Direction and Administration - Committed | | | | | | | | | |
| V | P | 68522000 | 0 | 0 | 68522000 | 37619400 | 4775545 | 35678145 | 32843855 | 52.07 |
| Total | 30 | 68522000 | 0 | 0 | 68522000 | 37619400 | 4775545 | 35678145 | 32843855 | |
| GH 31 | Animal Medical Centre - Committed | | | | | | | | | |
| V | P | 601305000 | 0 | 0 | 601305000 | 351627640 | 44414081 | 294091441 | 307213559 | 48.91 |
| Total | 31 | 601305000 | 0 | 0 | 601305000 | 351627640 | 44414081 | 294091441 | 307213559 | |
| GH 32 | Cattle Disease Remedy Centre - Committed | | | | | | | | | |
| V | P | 9142000 | 0 | 0 | 9142000 | 4797421 | 731877 | 5076456 | 4065544 | 55.53 |
| Total | 32 | 9142000 | 0 | 0 | 9142000 | 4797421 | 731877 | 5076456 | 4065544 | |
| GH 33 | Animal Disease Control Scheme | | | | | | | | | |
| V | P | 0 | 3000 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 0 | 3000 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 33 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 34 | National Bobine Productivity Mission | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 34 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 35 | P.V.R. Disease Control Programme | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 35 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 1232206000 | 10000 | 0 | 1232216000 | 712701019 | 87682475 | 607197456 | 625018544 | |
| SH 04 | Gopalan Department | | | | | | | | | |
| GH 01 | Grants to Gaushala | | | | | | | | | |
| V | P | 500000000 | 1000 | 0 | 500001000 | 500001000 | 121302301 | 121302301 | 378698699 | 24.26 |
| Total | 01 | 500000000 | 1000 | 0 | 500001000 | 500001000 | 121302301 | 121302301 | 378698699 | |
| Total | 04 | 500000000 | 1000 | 0 | 500001000 | 500001000 | 121302301 | 121302301 | 378698699 | |
| Total | 796 | 1732206000 | 11000 | 0 | 1732217000 | 1212702019 | 208984776 | 728499757 | 1003717243 | |
| MI 797 | Transfer to Reserve Funds/Deposit Accounts | | | | | | | | | |
| SH 02 | Transfer to Rajasthan Cow Protection and Promotion Funds | | | | | | | | | |
| GH 03 | Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds | | | | | | | | | |
| V | P | 500000000 | 0 | 0 | 500000000 | 500000000 | | | 500000000 | .00 |
| Total | 03 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 0 | 500000000 | |
| Total | 02 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 0 | 500000000 | |
| Total | 797 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 0 | 500000000 | |
| Total | 2403 | 2232206000 | 11000 | 0 | 2232217000 | 1712702019 | 208984776 | 728499757 | 1503717243 | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2405 | Fisheries | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | Pond Fish Development | | | | | | | | | |
| V | P | 60000 | 0 | 0 | 60000 | 60000 | | | 60000 | .00 |
| Total | 03 | 60000 | 0 | 0 | 60000 | 60000 | 0 | 0 | 60000 | |
| SH 08 | National Fisherman Welfare Programme | | | | | | | | | |
| GH 01 | Development of Ideal Fisherman Village | | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 600000 | | | 600000 | .00 |
| V | C | 600000 | 0 | 0 | 600000 | 600000 | | | 600000 | .00 |
| Total | 01 | 1200000 | 0 | 0 | 1200000 | 1200000 | 0 | 0 | 1200000 | |
| GH 02 | Saving cum Relief | | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |
| V | C | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |
| Total | 02 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 08 | 1700000 | 0 | 0 | 1700000 | 1700000 | 0 | 0 | 1700000 | |
| SH 09 | Fish Seed Production | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | Supervisory Staff | | | | | | | | | |
| V | P | 3475000 | 0 | 0 | 3475000 | 2109998 | 214275 | 1579277 | 1895723 | 45.45 |
| Total | 10 | 3475000 | 0 | 0 | 3475000 | 2109998 | 214275 | 1579277 | 1895723 | |
| SH 11 | Blue Revolution | | | | | | | | | |
| GH 01 | Water Agriculture Development | | | | | | | | | |
| V | P | 540000 | 0 | 0 | 540000 | 540000 | | | 540000 | .00 |
| V | C | 810000 | 0 | 0 | 810000 | 810000 | | | 810000 | .00 |
| Total | 01 | 1350000 | 0 | 0 | 1350000 | 1350000 | 0 | 0 | 1350000 | |
| GH 02 | Craft and Gear | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1351000 | 0 | 0 | 1351000 | 1351000 | 0 | 0 | 1351000 | |
| SH 12 | Tribal Areas Fisheries Development Programme | | | | | | | | | |
| GH 01 | Fisheries Development Programme - Committed | | | | | | | | | |
| V | P | 4396000 | 0 | 0 | 4396000 | 2541578 | 377064 | 2231486 | 2164514 | 50.76 |
| Total | 01 | 4396000 | 0 | 0 | 4396000 | 2541578 | 377064 | 2231486 | 2164514 | |
| Total | 12 | 4396000 | 0 | 0 | 4396000 | 2541578 | 377064 | 2231486 | 2164514 | |
| Total | 796 | 10983000 | 0 | 0 | 10983000 | 7763576 | 591339 | 3810763 | 7172237 | |
| Total | 2405 | 10983000 | 0 | 0 | 10983000 | 7763576 | 591339 | 3810763 | 7172237 | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Forest Conservation - committed | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Forest Conservation - committed | | | | | | | | | |
| V | P | 128915000 | 0 | 0 | 128915000 | 59007308 | 11358282 | 81265974 | 47649026 | 63.04 |
| Total | 02 | 128915000 | 0 | 0 | 128915000 | 59007308 | 11358282 | 81265974 | 47649026 | |
| SH 04 | Replantation of degraded forests | | | | | | | | | |
| V | P | 17049000 | 0 | 0 | 17049000 | 12868812 | 1085167 | 5265355 | 11783645 | 30.88 |
| Total | 04 | 17049000 | 0 | 0 | 17049000 | 12868812 | 1085167 | 5265355 | 11783645 | |
| SH 16 | Conservation of Bio-logical (Forest Conservation and Ecological Tourism) | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 480000 | 142306 | 162306 | 337694 | 32.46 |
| Total | 16 | 500000 | 0 | 0 | 500000 | 480000 | 142306 | 162306 | 337694 | |
| SH 21 | Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II | | | | | | | | | |
| V | P | 105224000 | 0 | 0 | 105224000 | 80224000 | | 25000000 | 80224000 | 23.76 |
| Total | 21 | 105224000 | 0 | 0 | 105224000 | 80224000 | 0 | 25000000 | 80224000 | |
| SH 22 | National Forestry Programme | | | | | | | | | |
| GH 01 | State Forest Development Agency | | | | | | | | | |
| V | P | 858000 | 0 | 0 | 858000 | 858000 | | | 858000 | .00 |
| V | C | 1287000 | 0 | 0 | 1287000 | 1287000 | | | 1287000 | .00 |
| Total | 01 | 2145000 | 0 | 0 | 2145000 | 2145000 | 0 | 0 | 2145000 | |
| Total | 22 | 2145000 | 0 | 0 | 2145000 | 2145000 | 0 | 0 | 2145000 | |
| Total | 796 | 253833000 | 0 | 0 | 253833000 | 154725120 | 12585755 | 111693635 | 142139365 | |
| Total | 01 | 253833000 | 0 | 0 | 253833000 | 154725120 | 12585755 | 111693635 | 142139365 | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Vandhan Yojana | | | | | | | | | |
| V | P | 4579000 | 0 | 0 | 4579000 | 4579000 | 354752 | 354752 | 4224248 | 7.75 |
| Total | 01 | 4579000 | 0 | 0 | 4579000 | 4579000 | 354752 | 354752 | 4224248 | |
| Total | 796 | 4579000 | 0 | 0 | 4579000 | 4579000 | 354752 | 354752 | 4224248 | |
| Total | 02 | 4579000 | 0 | 0 | 4579000 | 4579000 | 354752 | 354752 | 4224248 | |
| Total | 2406 | 258412000 | 0 | 0 | 258412000 | 159304120 | 12940507 | 112048387 | 146363613 | |
| MH 2415 | Agricultural Research and Education | | | | | | | | | |
| SM 01 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal area Sub-plan | | | | | | | | | |
| SH 01 | Grants to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | | |
| V | P | 26280000 | 0 | 0 | 26280000 | 13140000 | | 13140000 | 13140000 | 50.00 |
| Total | 01 | 26280000 | 0 | 0 | 26280000 | 13140000 | 0 | 13140000 | 13140000 | |
| SH 02 | Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 03 | Granst-in -aid Sri Karn Narendra Agriculture University, Jobner | | | | | | | | | |

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|-------------------------|-------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2415 | Agricultural Research and Education | | | | | | | | |
| SM | 01 | Crop Husbandry | | | | | | | | |
| MI | 796 | Tribal area Sub-plan | | | | | | | | |
| SH | 03 | Grants-in-aid Sri Karn Narendra Agriculture University, Jobner | | | | | | | | |
| V | P | 81044000 | 0 | 0 | 81044000 | 40520000 | 40524000 | 40520000 | 50.00 | |
| Total | 03 | 81044000 | 0 | 0 | 81044000 | 40520000 | 0 | 40524000 | 40520000 | |
| Total | 796 | 107327000 | 0 | 0 | 107327000 | 53663000 | 0 | 53664000 | 53663000 | |
| Total | 01 | 107327000 | 0 | 0 | 107327000 | 53663000 | 0 | 53664000 | 53663000 | |
| SM | 03 | Animal Husbandry | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| GH | 01 | Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur for Animal Husbandry | | | | | | | | |
| V | P | 2310000 | 0 | 0 | 2310000 | 1156000 | 1154000 | 1156000 | 49.96 | |
| Total | 01 | 2310000 | 0 | 0 | 2310000 | 1156000 | 0 | 1154000 | 1156000 | |
| Total | 01 | 2310000 | 0 | 0 | 2310000 | 1156000 | 0 | 1154000 | 1156000 | |
| Total | 796 | 2310000 | 0 | 0 | 2310000 | 1156000 | 0 | 1154000 | 1156000 | |
| Total | 03 | 2310000 | 0 | 0 | 2310000 | 1156000 | 0 | 1154000 | 1156000 | |
| Total | 2415 | 109637000 | 0 | 0 | 109637000 | 54819000 | 0 | 54818000 | 54819000 | |
| MH | 2425 | Co-operation | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 29 | Woman Societies | | | | | | | | |
| V | P | 20000 | 0 | 0 | 20000 | 20000 | | 20000 | .00 | |
| Total | 29 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| SH | 31 | Assistance for Overall Co-operative Development | | | | | | | | |
| V | P | 4208000 | 0 | 0 | 4208000 | 4208000 | | 4208000 | .00 | |
| V | C | 9269000 | 0 | 0 | 9269000 | 9269000 | | 9269000 | .00 | |
| Total | 31 | 13477000 | 0 | 0 | 13477000 | 13477000 | 0 | 0 | 13477000 | |
| SH | 32 | Assistance for renovation of Co-operative Credit Structure | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 33 | Interest Grants to Co-operative Institutions | | | | | | | | |
| V | P | 223900000 | 0 | 0 | 223900000 | 219980000 | 3920000 | 219980000 | 1.75 | |
| Total | 33 | 223900000 | 0 | 0 | 223900000 | 219980000 | 0 | 3920000 | 219980000 | |
| SH | 34 | Co-operative Development Scheme | | | | | | | | |
| V | P | 188000 | 0 | 0 | 188000 | 0 | 188000 | 0 | 100.00 | |
| Total | 34 | 188000 | 0 | 0 | 188000 | 0 | 0 | 188000 | 0 | |
| SH | 35 | Interest grants to good loanees of Co-operative Societies | | | | | | | | |
| V | P | 464700000 | 0 | 0 | 464700000 | 464700000 | | 464700000 | .00 | |
| Total | 35 | 464700000 | 0 | 0 | 464700000 | 464700000 | 0 | 0 | 464700000 | |
| SH | 36 | Assistance to Kray-vikray Sahakari Samitis | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 36 | Assistance to Kray-vikray Sahakari Samitis | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 36 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 38 | Grants to Gram Sewa Sahakari Samitis | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 38 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 42 | Agriculture Loan Waiver Scheme | | | | | | | | | |
| GH 01 | Through the Rajasthan State Co-operative Bank Limited (Apex Bank) | | | | | | | | | |
| V | P | 2800000000 | 0 | 0 | 2800000000 | 0 | 200000000 | 3000000000 | -200000000 | 107.14 |
| Total | 01 | 2800000000 | 0 | 0 | 2800000000 | 0 | 200000000 | 3000000000 | -200000000 | |
| Total | 42 | 2800000000 | 0 | 0 | 2800000000 | 0 | 200000000 | 3000000000 | -200000000 | |
| Total | 796 | 3502290000 | 0 | 0 | 3502290000 | 698182000 | 200000000 | 3004108000 | 498182000 | |
| Total | 2425 | 3502290000 | 0 | 0 | 3502290000 | 698182000 | 200000000 | 3004108000 | 498182000 | |
| MH 2501 | Special Programmes for Rural Development | | | | | | | | | |
| SM 05 | Barren Land Development (State Share) | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 03 | Improvement in result of Watershed Management / Strengthening of IWMP | | | | | | | | | |
| GH 02 | Functional related | | | | | | | | | |
| V | P | 1663000 | 0 | 0 | 1663000 | 1663000 | | | 1663000 | .00 |
| V | C | 2495000 | 0 | 0 | 2495000 | 2495000 | | | 2495000 | .00 |
| Total | 02 | 4158000 | 0 | 0 | 4158000 | 4158000 | 0 | 0 | 4158000 | |
| Total | 03 | 4158000 | 0 | 0 | 4158000 | 4158000 | 0 | 0 | 4158000 | |
| SH 04 | Four Water Concept | | | | | | | | | |
| GH 02 | Functional related | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention | | | | | | | | | |
| GH 02 | Functional related | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 05 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 06 | Mukhya Mantri Jal Swavlamban Abhiyan | | | | | | | | | |
| GH 02 | Functional related | | | | | | | | | |
| V | P | 472500000 | 0 | 0 | 472500000 | 40355548 | 1975492 | 434119944 | 38380056 | 91.88 |
| Total | 02 | 472500000 | 0 | 0 | 472500000 | 40355548 | 1975492 | 434119944 | 38380056 | |
| Total | 06 | 472500000 | 0 | 0 | 472500000 | 40355548 | 1975492 | 434119944 | 38380056 | |
| SH 07 | Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component | | | | | | | | | |

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|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 05 | Barren Land Development (State Share) | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 07 | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component | | | | | | | | |
| GH | 02 | Functional related | | | | | | | | |
| V | P | 271990000 | 0 | 0 | 271990000 | 271990000 | 161200000 | 161200000 | 110790000 | 59.27 |
| V | C | 479835000 | 0 | 0 | 479835000 | 479835000 | 241800000 | 241800000 | 238035000 | 50.39 |
| Total | 02 | 751825000 | 0 | 0 | 751825000 | 751825000 | 403000000 | 403000000 | 348825000 | |
| Total | 07 | 751825000 | 0 | 0 | 751825000 | 751825000 | 403000000 | 403000000 | 348825000 | |
| Total | 196 | 1228488000 | 0 | 0 | 1228488000 | 796343548 | 404975492 | 837119944 | 391368056 | |
| Total | 05 | 1228488000 | 0 | 0 | 1228488000 | 796343548 | 404975492 | 837119944 | 391368056 | |
| SM | 06 | Self Employment Programme (State share) | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 06 | National Rural Livelihood Mission | | | | | | | | |
| GH | 02 | Grants | | | | | | | | |
| V | P | 195300000 | 0 | 0 | 195300000 | 100244000 | | 95056000 | 100244000 | 48.67 |
| V | C | 390600000 | 0 | 0 | 390600000 | 299120000 | | 91480000 | 299120000 | 23.42 |
| Total | 02 | 585900000 | 0 | 0 | 585900000 | 399364000 | 0 | 186536000 | 399364000 | |
| Total | 06 | 585900000 | 0 | 0 | 585900000 | 399364000 | 0 | 186536000 | 399364000 | |
| SH | 08 | National Rural Livelihood Project | | | | | | | | |
| GH | 02 | Grants | | | | | | | | |
| V | P | 23562000 | 0 | 0 | 23562000 | 16853000 | | 6709000 | 16853000 | 28.47 |
| V | C | 44880000 | 0 | 0 | 44880000 | 44351000 | | 529000 | 44351000 | 1.18 |
| Total | 02 | 68442000 | 0 | 0 | 68442000 | 61204000 | 0 | 7238000 | 61204000 | |
| Total | 08 | 68442000 | 0 | 0 | 68442000 | 61204000 | 0 | 7238000 | 61204000 | |
| SH | 10 | Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKJ) | | | | | | | | |
| GH | 02 | Grants | | | | | | | | |
| V | P | 60830000 | 0 | 0 | 60830000 | 60830000 | | | 60830000 | .00 |
| V | C | 121485000 | 0 | 0 | 121485000 | 121485000 | | | 121485000 | .00 |
| Total | 02 | 182315000 | 0 | 0 | 182315000 | 182315000 | 0 | 0 | 182315000 | |
| Total | 10 | 182315000 | 0 | 0 | 182315000 | 182315000 | 0 | 0 | 182315000 | |
| Total | 196 | 836657000 | 0 | 0 | 836657000 | 642883000 | 0 | 193774000 | 642883000 | |
| Total | 06 | 836657000 | 0 | 0 | 836657000 | 642883000 | 0 | 193774000 | 642883000 | |
| Total | 2501 | 2065145000 | 0 | 0 | 2065145000 | 1439226548 | 404975492 | 1030893944 | 1034251056 | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 01 | National Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 02 | Pradhan Mantri Awas Yojana-Rural | | | | | | | | |
| GH | 01 | Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes) | | | | | | | | |
| V | P | 1390272000 | 0 | 0 | 1390272000 | -2093328000 | | 3483600000 | -2093328000 | 250.57 |
| V | C | 3840408000 | 0 | 0 | 3840408000 | -1384992000 | 909903000 | 6135303000 | -2294895000 | 159.76 |

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|-------------------------|-------|---|---|---|------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 01 | National Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 02 | Pradhan Mantri Awas Yojana -Rural | | | | | | | | |
| GH | 01 | Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes) | | | | | | | | |
| Total | 01 | 5230680000 | 0 | 0 | 5230680000 | -3478320000 | 909903000 | 9618903000 | -4388223000 | |
| Total | 02 | 5230680000 | 0 | 0 | 5230680000 | -3478320000 | 909903000 | 9618903000 | -4388223000 | |
| Total | 196 | 5230680000 | 0 | 0 | 5230680000 | -3478320000 | 909903000 | 9618903000 | -4388223000 | |
| Total | 01 | 5230680000 | 0 | 0 | 5230680000 | -3478320000 | 909903000 | 9618903000 | -4388223000 | |
| SM | 02 | Rural Employment Guarantee Scheme (State share) | | | | | | | | |
| MI | 101 | National Rural Employment Guarantee Scheme | | | | | | | | |
| SH | 01 | National Rural Employment Guarantee Scheme | | | | | | | | |
| GH | 02 | Functional related | | | | | | | | |
| V | P | 694702000 | 0 | 0 | 694702000 | 135723000 | 558979000 | 135723000 | 80.46 | |
| V | C | 2640000000 | 0 | 0 | 2640000000 | 618144000 | 2021856000 | 618144000 | 76.59 | |
| Total | 02 | 3334702000 | 0 | 0 | 3334702000 | 753867000 | 0 | 2580835000 | 753867000 | |
| Total | 01 | 3334702000 | 0 | 0 | 3334702000 | 753867000 | 0 | 2580835000 | 753867000 | |
| Total | 101 | 3334702000 | 0 | 0 | 3334702000 | 753867000 | 0 | 2580835000 | 753867000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Encouragement Scheme to woman labours under National Rural Employment Scheme | | | | | | | | |
| GH | 01 | Grant (State Plan) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Innovatives / Novel Schemes of Rural Development Department | | | | | | | | |
| GH | 03 | Functional related | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3334705000 | 0 | 0 | 3334705000 | 753870000 | 0 | 2580835000 | 753870000 | |
| Total | 2505 | 8565385000 | 0 | 0 | 8565385000 | -2724450000 | 909903000 | 12199738000 | -3634353000 | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 04 | Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision) | | | | | | | | |
| GH | 03 | Functional / Activities | | | | | | | | |
| V | P | 205722000 | 0 | 0 | 205722000 | 205722000 | 49030330 | 49030330 | 156691670 | 23.83 |
| Total | 03 | 205722000 | 0 | 0 | 205722000 | 205722000 | 49030330 | 49030330 | 156691670 | |
| Total | 04 | 205722000 | 0 | 0 | 205722000 | 205722000 | 49030330 | 49030330 | 156691670 | |
| SH | 05 | To District Rural Development Agencies for establishment expenditure (State Share) | | | | | | | | |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 05 | To District Rural Development Agencies for establishment expenditure (State Share) | | | | | | | | |
| GH | 02 | Functional related | | | | | | | | |
| V | P | 28598000 | 0 | 0 | 28598000 | 28598000 | | 28598000 | | .00 |
| V | C | 42897000 | 0 | 0 | 42897000 | 42897000 | | 42897000 | | .00 |
| Total | 02 | 71495000 | 0 | 0 | 71495000 | 71495000 | 0 | 0 | 71495000 | |
| Total | 05 | 71495000 | 0 | 0 | 71495000 | 71495000 | 0 | 0 | 71495000 | |
| SH | 16 | Untied Fund for Panchayati Raj Institutions | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 25 | Rural B.P.L. Awas | | | | | | | | |
| GH | 03 | Functional / Activities in Tribal Area Sub-plan | | | | | | | | |
| V | P | 750150000 | 0 | 0 | 750150000 | 441030000 | 13818000 | 322938000 | 427212000 | 43.05 |
| Total | 03 | 750150000 | 0 | 0 | 750150000 | 441030000 | 13818000 | 322938000 | 427212000 | |
| Total | 25 | 750150000 | 0 | 0 | 750150000 | 441030000 | 13818000 | 322938000 | 427212000 | |
| SH | 40 | Swachh Bharat Mission (Rural) | | | | | | | | |
| GH | 01 | Functional/Activities | | | | | | | | |
| V | P | 815048000 | 0 | 0 | 815048000 | 490781000 | | 324267000 | 490781000 | 39.79 |
| V | C | 1435573000 | 0 | 0 | 1435573000 | 345915000 | | 1089658000 | 345915000 | 75.90 |
| Total | 01 | 2250621000 | 0 | 0 | 2250621000 | 836696000 | 0 | 1413925000 | 836696000 | |
| Total | 40 | 2250621000 | 0 | 0 | 2250621000 | 836696000 | 0 | 1413925000 | 836696000 | |
| SH | 42 | Rashtriya Gram Swaraj Abhiyan | | | | | | | | |
| GH | 02 | Operational / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 42 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 196 | 3277991000 | 0 | 0 | 3277991000 | 1554946000 | 62848330 | 1785893330 | 1492097670 | |
| MI | 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | |
| SH | 05 | Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision) | | | | | | | | |
| GH | 03 | Functional / Activities | | | | | | | | |
| V | P | 822888000 | 0 | 0 | 822888000 | 820732460 | 174387680 | 176543220 | 646344780 | 21.45 |
| Total | 03 | 822888000 | 0 | 0 | 822888000 | 820732460 | 174387680 | 176543220 | 646344780 | |
| Total | 05 | 822888000 | 0 | 0 | 822888000 | 820732460 | 174387680 | 176543220 | 646344780 | |
| SH | 11 | Untied Fund for Panchayat Raj Institutions | | | | | | | | |
| GH | 02 | Functional /Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |

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|-------------------------|-------|--|---|---|-------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | |
| SH | 11 | Untied Fund for Panchayat Raj Institutions | | | | | | | | |
| GH | 02 | Functional /Activities | | | | | | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 197 | 822889000 | 0 | 0 | 822889000 | 820733460 | 174387680 | 176543220 | 646345780 | |
| MI | 198 | Assistance to Gram Panchayats | | | | | | | | |
| SH | 03 | Grants for Gram Panchayats under the recommendations of State Finance Commission | | | | | | | | |
| GH | 03 | Functional / Activities | | | | | | | | |
| V | P | 3085830000 | 0 | 0 | 3085830000 | 1885665000 | | 1200165000 | 1885665000 | 38.89 |
| Total | 03 | 3085830000 | 0 | 0 | 3085830000 | 1885665000 | 0 | 1200165000 | 1885665000 | |
| Total | 03 | 3085830000 | 0 | 0 | 3085830000 | 1885665000 | 0 | 1200165000 | 1885665000 | |
| SH | 23 | Untied Funds for Panchayati Raj Institutions | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 33 | General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | |
| GH | 02 | Operational / Activities | | | | | | | | |
| V | C | 3677697000 | 0 | 0 | 3677697000 | 1838849000 | | 1838848000 | 1838849000 | 50.00 |
| Total | 02 | 3677697000 | 0 | 0 | 3677697000 | 1838849000 | 0 | 1838848000 | 1838849000 | |
| Total | 33 | 3677697000 | 0 | 0 | 3677697000 | 1838849000 | 0 | 1838848000 | 1838849000 | |
| SH | 34 | General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | |
| GH | 02 | Operational / Activities | | | | | | | | |
| V | C | 463833000 | 0 | 0 | 463833000 | 463833000 | | | 463833000 | .00 |
| Total | 02 | 463833000 | 0 | 0 | 463833000 | 463833000 | 0 | 0 | 463833000 | |
| Total | 34 | 463833000 | 0 | 0 | 463833000 | 463833000 | 0 | 0 | 463833000 | |
| Total | 198 | 7227361000 | 0 | 0 | 7227361000 | 4188348000 | 0 | 3039013000 | 4188348000 | |
| Total | 2515 | 11328241000 | 0 | 0 | 11328241000 | 6564027460 | 237236010 | 5001449550 | 6326791450 | |
| MH | 2700 | Major Irrigation | | | | | | | | |
| SM | 27 | Mahi Project (Commercial) | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Unit-I (Dam) - Committed | | | | | | | | |
| V | P | 44800000 | 0 | 0 | 44800000 | 32563780 | 3681031 | 15917251 | 28882749 | 35.53 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 44801000 | 0 | 0 | 44801000 | 32564780 | 3681031 | 15917251 | 28883749 | |
| SH | 02 | Unit-II (Canals) - Committed | | | | | | | | |
| V | P | 169242000 | 0 | 0 | 169242000 | 100187009.44 | 10238159 | 79293149.56 | 89948850.44 | 46.85 |

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|-------------------------|---|------------------------------|---------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 27 | Mahi Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Unit-II (Canals) - Committed | | | | | | | | | |
| C | P | 1000 | 950000 | 0 | 951000 | 551000 | 400000 | 551000 | 42.06 | |
| Total | 02 | 169243000 | 950000 | 0 | 170193000 | 100738009.44 | 10238159 | 79693149.56 | 90499850.44 | |
| SH 03 | Suspense | | | | | | | | | |
| GH 01 | Unit- I (Canal) - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Unit- II (Canal) - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | Other expenditure - Committed | | | | | | | | | |
| V | P | 896998000 | 0 | 0 | 896998000 | 896998000 | | 896998000 | .00 | |
| Total | 04 | 896998000 | 0 | 0 | 896998000 | 896998000 | 0 | 0 | 896998000 | |
| Total | 796 | 1111044000 | 950000 | 0 | 1111994000 | 1030302789.44 | 13919190 | 95610400.56 | 1016383599.44 | |
| Total | 27 | 1111044000 | 950000 | 0 | 1111994000 | 1030302789.44 | 13919190 | 95610400.56 | 1016383599.44 | |
| Total | 2700 | 1111044000 | 950000 | 0 | 1111994000 | 1030302789.44 | 13919190 | 95610400.56 | 1016383599.44 | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 01 | Surface Water | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | State Partnership Irrigation Programme | | | | | | | | | |
| GH 01 | Through the Chief Engineer, State Water Resources Planning Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | -159333 | 230000 | 391333 | -389333 | 19566.65 |
| Total | 01 | 2000 | 0 | 0 | 2000 | -159333 | 230000 | 391333 | -389333 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | -159333 | 230000 | 391333 | -389333 | |
| Total | 796 | 2000 | 0 | 0 | 2000 | -159333 | 230000 | 391333 | -389333 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | -159333 | 230000 | 391333 | -389333 | |
| Total | 2702 | 2000 | 0 | 0 | 2000 | -159333 | 230000 | 391333 | -389333 | |
| MH 2705 | Command Area Development | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Area Development Commissioner Chambal | | | | | | | | | |
| GH 01 | Display | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 796 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 2705 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 06 | Rural Electrification | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Rajasthan Renewable Energy Corporation | | | | | | | | | |
| GH 01 | For Rural Electrification | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Assistance to Distribution Corporation under UDAY Yojana | | | | | | | | | |
| GH 01 | Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 5829095000 | 0 | 0 | 5829095000 | 5829095000 | | 5829095000 | | .00 |
| Total | 01 | 5829095000 | 0 | 0 | 5829095000 | 5829095000 | 0 | 0 | 5829095000 | |
| GH 02 | Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 5390053000 | 0 | 0 | 5390053000 | 5390053000 | | 5390053000 | | .00 |
| Total | 02 | 5390053000 | 0 | 0 | 5390053000 | 5390053000 | 0 | 0 | 5390053000 | |
| GH 03 | Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 5580852000 | 0 | 0 | 5580852000 | 5580852000 | | 5580852000 | | .00 |
| Total | 03 | 5580852000 | 0 | 0 | 5580852000 | 5580852000 | 0 | 0 | 5580852000 | |
| Total | 01 | 16800000000 | 0 | 0 | 16800000000 | 16800000000 | 0 | 0 | 16800000000 | |
| SH 02 | Grant for non increasing of Power Tarrif | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 3679081000 | 0 | 0 | 3679081000 | 1839823000 | 306586000 | 2145844000 | 1533237000 | 58.33 |
| Total | 01 | 3679081000 | 0 | 0 | 3679081000 | 1839823000 | 306586000 | 2145844000 | 1533237000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 5972515000 | 0 | 0 | 5972515000 | 2986315000 | 497700000 | 3483900000 | 2488615000 | 58.33 |
| Total | 02 | 5972515000 | 0 | 0 | 5972515000 | 2986315000 | 497700000 | 3483900000 | 2488615000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 3115479000 | 0 | 0 | 3115479000 | 1557831000 | 259616000 | 1817264000 | 1298215000 | 58.33 |
| Total | 03 | 3115479000 | 0 | 0 | 3115479000 | 1557831000 | 259616000 | 1817264000 | 1298215000 | |
| Total | 02 | 12767075000 | 0 | 0 | 12767075000 | 6383969000 | 1063902000 | 7447008000 | 5320067000 | |
| SH 03 | Grant for electric fees | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 855400000 | 0 | 0 | 855400000 | 595204000 | | 260196000 | 595204000 | 30.42 |
| Total | 01 | 855400000 | 0 | 0 | 855400000 | 595204000 | 0 | 260196000 | 595204000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 523208000 | 0 | 0 | 523208000 | 378649000 | | 144559000 | 378649000 | 27.63 |
| Total | 02 | 523208000 | 0 | 0 | 523208000 | 378649000 | 0 | 144559000 | 378649000 | |

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|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | Grant for electric fees | | | | | | | | | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 632170000 | 0 | 0 | 632170000 | 387674000 | 244496000 | 387674000 | 38.68 | |
| Total | 03 | 632170000 | 0 | 0 | 632170000 | 387674000 | 0 | 244496000 | 387674000 | |
| Total | 03 | 2010778000 | 0 | 0 | 2010778000 | 1361527000 | 0 | 649251000 | 1361527000 | |
| SH 04 | Grants against deposit amount of compounding of electric theft crime | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 21499000 | 0 | 0 | 21499000 | 14979000 | 6520000 | 14979000 | 30.33 | |
| Total | 01 | 21499000 | 0 | 0 | 21499000 | 14979000 | 0 | 6520000 | 14979000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 7350000 | 0 | 0 | 7350000 | 7202000 | 148000 | 7202000 | 2.01 | |
| Total | 02 | 7350000 | 0 | 0 | 7350000 | 7202000 | 0 | 148000 | 7202000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 17172000 | 0 | 0 | 17172000 | 15726000 | 1446000 | 15726000 | 8.42 | |
| Total | 03 | 17172000 | 0 | 0 | 17172000 | 15726000 | 0 | 1446000 | 15726000 | |
| Total | 04 | 46021000 | 0 | 0 | 46021000 | 37907000 | 0 | 8114000 | 37907000 | |
| Total | 796 | 31623874000 | 0 | 0 | 31623874000 | 24583403000 | 1063902000 | 8104373000 | 23519501000 | |
| Total | 80 | 31623874000 | 0 | 0 | 31623874000 | 24583403000 | 1063902000 | 8104373000 | 23519501000 | |
| Total | 2801 | 31623875000 | 0 | 0 | 31623875000 | 24583404000 | 1063902000 | 8104373000 | 23519502000 | |
| MH 2810 | New and Renewable Energy | | | | | | | | | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 02 | Headquarter | | | | | | | | | |
| V | P | 10800000 | 0 | 0 | 10800000 | 10800000 | | 10800000 | .00 | |
| Total | 02 | 10800000 | 0 | 0 | 10800000 | 10800000 | 0 | 0 | 10800000 | |
| SH 03 | Solar Energy Electrification in Rural Areas | | | | | | | | | |
| GH 01 | Through the agency of Rajasthan Renewable Energy Corporation Limited | | | | | | | | | |
| V | P | 19229000 | 0 | 0 | 19229000 | 19229000 | | 19229000 | .00 | |
| Total | 01 | 19229000 | 0 | 0 | 19229000 | 19229000 | 0 | 0 | 19229000 | |
| Total | 03 | 19229000 | 0 | 0 | 19229000 | 19229000 | 0 | 0 | 19229000 | |
| Total | 796 | 30029000 | 0 | 0 | 30029000 | 30029000 | 0 | 0 | 30029000 | |
| Total | 2810 | 30029000 | 0 | 0 | 30029000 | 30029000 | 0 | 0 | 30029000 | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 04 | Cluster Development | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | 2000000 | .00 | |
| Total | 04 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 05 | Rajasthan Khadi and Village Industries Board | | | | | | | | | |
| V | P | 3341000 | 0 | 0 | 3341000 | 1741000 | 1600000 | 1741000 | 47.89 | |

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|-------------------------|-------|---|----------|----------|----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2851 | | Village and Small Industries | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 05 | | Rajasthan Khadi and Village Industries Board | | | | | | | | |
| Total | 05 | 3341000 | 0 | 0 | 3341000 | 1741000 | 0 | 1600000 | 1741000 | |
| SH 06 | | Rajasthan Rajya Hand -loom Development Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | | Training tour to Handloom Weavers | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 07 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| SH 11 | | Interest assistance to Artists | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 12 | | Stall fare to Craftsmen in National/ International Craft Exhibition | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 485650 | | 14350 | 485650 | 2.87 |
| Total | 12 | 500000 | 0 | 0 | 500000 | 485650 | 0 | 14350 | 485650 | |
| SH 13 | | Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | | Salt Labour Welfare Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | | Leather Craft Development | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 18 | | Partnership in Industries and International Trade Fairs | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 18 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 19 | | Rural Urban Haat | | | | | | | | |
| V | P | 350000 | 0 | 0 | 350000 | 174661 | | 175339 | 174661 | 50.10 |
| Total | 19 | 350000 | 0 | 0 | 350000 | 174661 | 0 | 175339 | 174661 | |
| SH 20 | | National Food Processing Mission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 22 | | Industry establishment,Expansion, Diversification,Mordenisation | | | | | | | | |
| GH 01 | | Mukhyamantri Swavlamban Yojana | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 334057 | 33042 | 198985 | 301015 | 39.80 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 334057 | 33042 | 198985 | 301015 | |
| Total | 22 | 500000 | 0 | 0 | 500000 | 334057 | 33042 | 198985 | 301015 | |
| SH 23 | | Integrated Skill Development Scheme | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 23 | Integrated Skill Development Scheme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 24 | Bhamashah Rojgar Srugen Yojana | | | | | | | | | |
| GH 01 | Intrest Grant | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2727010 | | 272990 | 2727010 | 9.10 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 2727010 | 0 | 272990 | 2727010 | |
| Total | 24 | 3000000 | 0 | 0 | 3000000 | 2727010 | 0 | 272990 | 2727010 | |
| SH 25 | Interest Grant under Mudra Yojana | | | | | | | | | |
| GH 01 | Interest Grant on Loan | | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 100000000 | | | 100000000 | .00 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 25 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 796 | 111748000 | 0 | 0 | 111748000 | 109519378 | 33042 | 2261664 | 109486336 | |
| Total | 2851 | 111748000 | 0 | 0 | 111748000 | 109519378 | 33042 | 2261664 | 109486336 | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | District Industry Centre - Committed | | | | | | | | | |
| V | P | 12897000 | 0 | 0 | 12897000 | 7181272 | 898049 | 6613777 | 6283223 | 51.28 |
| Total | 02 | 12897000 | 0 | 0 | 12897000 | 7181272 | 898049 | 6613777 | 6283223 | |
| SH 09 | Leather Training | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 09 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH 10 | Rural Non Agriculture Development- Agency (RUDA) | | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 3000000 | | 1000000 | 3000000 | 25.00 |
| Total | 10 | 4000000 | 0 | 0 | 4000000 | 3000000 | 0 | 1000000 | 3000000 | |
| SH 11 | Rajasthan State Industrial Development and Investment Corporation(RIICO) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | Survey in Export Expectation | | | | | | | | | |
| V | P | 75000 | 0 | 0 | 75000 | 75000 | | | 75000 | .00 |
| Total | 16 | 75000 | 0 | 0 | 75000 | 75000 | 0 | 0 | 75000 | |
| SH 18 | Intigrated Processing Development Scheme (IPDS) | | | | | | | | | |
| GH 01 | Commissioner, Industries Department | | | | | | | | | |
| V | P | 24700000 | 0 | 0 | 24700000 | 0 | | 24700000 | 0 | 100.00 |
| Total | 01 | 24700000 | 0 | 0 | 24700000 | 0 | 0 | 24700000 | 0 | |
| Total | 18 | 24700000 | 0 | 0 | 24700000 | 0 | 0 | 24700000 | 0 | |
| Total | 796 | 41773000 | 0 | 0 | 41773000 | 10357272 | 898049 | 32313777 | 9459223 | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| Total | 80 | 41773000 | 0 | 0 | 41773000 | 10357272 | 898049 | 32313777 | 9459223 | |
| Total | 2852 | 41773000 | 0 | 0 | 41773000 | 10357272 | 898049 | 32313777 | 9459223 | |
| MH 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 02 | Regulation and Development of Mines | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Procurement and Processing-Committed | | | | | | | | | |
| V | P | 3605000 | 0 | 0 | 3605000 | 2187722 | 294771 | 1712049 | 1892951 | 47.49 |
| Total | 01 | 3605000 | 0 | 0 | 3605000 | 2187722 | 294771 | 1712049 | 1892951 | |
| SH 04 | Operation and Superintendence | | | | | | | | | |
| V | P | 33022000 | 0 | 0 | 33022000 | 18844142 | 2558829 | 16736687 | 16285313 | 50.68 |
| Total | 04 | 33022000 | 0 | 0 | 33022000 | 18844142 | 2558829 | 16736687 | 16285313 | |
| SH 05 | Expenditure relating to environment reform and health in mining areas | | | | | | | | | |
| GH 01 | Through the Medical and Health Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 796 | 36629000 | 0 | 0 | 36629000 | 21033864 | 2853600 | 18448736 | 18180264 | |
| Total | 02 | 36629000 | 0 | 0 | 36629000 | 21033864 | 2853600 | 18448736 | 18180264 | |
| Total | 2853 | 36629000 | 0 | 0 | 36629000 | 21033864 | 2853600 | 18448736 | 18180264 | |
| MH 3055 | Road Transport | | | | | | | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 07 | Assistance to Rajasthan State Road Transport Corporation for establishment of Depot | | | | | | | | | |
| GH 02 | Tribal Region | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 07 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 01 | Through the Transport Department | | | | | | | | | |
| V | P | 40440000 | 0 | 0 | 40440000 | -72536000 | | 112976000 | -72536000 | 279.37 |
| Total | 01 | 40440000 | 0 | 0 | 40440000 | -72536000 | 0 | 112976000 | -72536000 | |
| Total | 07 | 40440000 | 0 | 0 | 40440000 | -72536000 | 0 | 112976000 | -72536000 | |
| Total | 796 | 40440000 | 0 | 0 | 40440000 | -72536000 | 0 | 112976000 | -72536000 | |
| Total | 3055 | 40441000 | 0 | 0 | 40441000 | -72535000 | 0 | 112976000 | -72535000 | |
| MH 3425 | Other Scientific Research | | | | | | | | | |
| SM 01 | Survey of India | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Research and Development | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3425 | Other Scientific Research | | | | | | | | | |
| SM 01 | Survey of India | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Research and Development | | | | | | | | | |
| V P | | 1296000 | 0 | 0 | 1296000 | 1296000 | | 1296000 | | .00 |
| Total | 01 | 1296000 | 0 | 0 | 1296000 | 1296000 | 0 | 0 | 1296000 | |
| SH 02 | Science and Social | | | | | | | | | |
| V P | | 2726000 | 0 | 0 | 2726000 | 1601500 | 1124500 | 1601500 | | 41.25 |
| Total | 02 | 2726000 | 0 | 0 | 2726000 | 1601500 | 0 | 1124500 | 1601500 | |
| SH 03 | Science Communication and Popularity | | | | | | | | | |
| V P | | 1239000 | 0 | 0 | 1239000 | 1222026 | 16974 | 1222026 | | 1.37 |
| Total | 03 | 1239000 | 0 | 0 | 1239000 | 1222026 | 0 | 16974 | 1222026 | |
| SH 04 | Industrial Awareness | | | | | | | | | |
| V P | | 1900000 | 0 | 0 | 1900000 | 1900000 | | 1900000 | | .00 |
| Total | 04 | 1900000 | 0 | 0 | 1900000 | 1900000 | 0 | 0 | 1900000 | |
| SH 05 | Sursek / SetCom Network | | | | | | | | | |
| V P | | 33100000 | 0 | 0 | 33100000 | 33100000 | | 33100000 | | .00 |
| Total | 05 | 33100000 | 0 | 0 | 33100000 | 33100000 | 0 | 0 | 33100000 | |
| SH 06 | Bio-technology | | | | | | | | | |
| V P | | 300000 | 0 | 0 | 300000 | 300000 | | 300000 | | .00 |
| Total | 06 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| Total | 796 | 40561000 | 0 | 0 | 40561000 | 39419526 | 0 | 1141474 | 39419526 | |
| Total | 01 | 40561000 | 0 | 0 | 40561000 | 39419526 | 0 | 1141474 | 39419526 | |
| Total | 3425 | 40561000 | 0 | 0 | 40561000 | 39419526 | 0 | 1141474 | 39419526 | |
| MH 3435 | Ecology and Environment | | | | | | | | | |
| SM 03 | Environmental Research and Ecological Regeneration | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Environment Reforms | | | | | | | | | |
| V P | | 330000 | 0 | 0 | 330000 | 128575 | 41300 | 242725 | 87275 | 73.55 |
| Total | 01 | 330000 | 0 | 0 | 330000 | 128575 | 41300 | 242725 | 87275 | |
| SH 02 | National Lake Conservation Plan | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 796 | 332000 | 0 | 0 | 332000 | 130575 | 41300 | 242725 | 89275 | |
| Total | 03 | 332000 | 0 | 0 | 332000 | 130575 | 41300 | 242725 | 89275 | |
| Total | 3435 | 332000 | 0 | 0 | 332000 | 130575 | 41300 | 242725 | 89275 | |
| MH 3451 | Secretariat- Economic Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Rajasthan Rural Livelihood Project | | | | | | | | | |
| V P | | 30000000 | 0 | 0 | 30000000 | 30000000 | | 30000000 | | .00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3451 | Secretariat- Economic Services | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Rajasthan Rural Livelihood Project | | | | | | | | |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| Total | 796 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| Total | 3451 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| MH | 3452 | Tourism | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Tourist Information and Publicity | | | | | | | | |
| V | P | 64809000 | 0 | 0 | 64809000 | 62296889 | | 2512111 | 62296889 | 3.88 |
| Total | 01 | 64809000 | 0 | 0 | 64809000 | 62296889 | 0 | 2512111 | 62296889 | |
| Total | 796 | 64809000 | 0 | 0 | 64809000 | 62296889 | 0 | 2512111 | 62296889 | |
| Total | 80 | 64809000 | 0 | 0 | 64809000 | 62296889 | 0 | 2512111 | 62296889 | |
| Total | 3452 | 64809000 | 0 | 0 | 64809000 | 62296889 | 0 | 2512111 | 62296889 | |
| MH | 3454 | Census Surveys and Statistics | | | | | | | | |
| SM | 02 | Surveys and Statistics | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Evaluation Organisation Department | | | | | | | | |
| V | P | 70000 | 0 | 0 | 70000 | 38381 | 4619 | 36238 | 33762 | 51.77 |
| Total | 01 | 70000 | 0 | 0 | 70000 | 38381 | 4619 | 36238 | 33762 | |
| SH | 02 | Information Technology and Communication Department | | | | | | | | |
| GH | 03 | District Office | | | | | | | | |
| V | P | 89502000 | 0 | 0 | 89502000 | 13845565 | 7848383 | 83504818 | 5997182 | 93.30 |
| Total | 03 | 89502000 | 0 | 0 | 89502000 | 13845565 | 7848383 | 83504818 | 5997182 | |
| GH | 04 | E- Sanchar | | | | | | | | |
| V | P | 6487000 | 0 | 0 | 6487000 | 0 | | 6487000 | 0 | 100.00 |
| Total | 04 | 6487000 | 0 | 0 | 6487000 | 0 | 0 | 6487000 | 0 | |
| GH | 06 | Hiring of Consultancy Service and NAC Test | | | | | | | | |
| V | P | 4200000 | 0 | 0 | 4200000 | 4200000 | | | 4200000 | .00 |
| Total | 06 | 4200000 | 0 | 0 | 4200000 | 4200000 | 0 | 0 | 4200000 | |
| GH | 07 | State Data Centre | | | | | | | | |
| V | C | 13300000 | 0 | 0 | 13300000 | 13300000 | | | 13300000 | .00 |
| Total | 07 | 13300000 | 0 | 0 | 13300000 | 13300000 | 0 | 0 | 13300000 | |
| GH | 08 | SecLAN | | | | | | | | |
| V | P | 490000 | 0 | 0 | 490000 | 0 | | 490000 | 0 | 100.00 |
| Total | 08 | 490000 | 0 | 0 | 490000 | 0 | 0 | 490000 | 0 | |
| GH | 09 | E- Mitra | | | | | | | | |
| V | C | 2100000 | 0 | 0 | 2100000 | 2100000 | | | 2100000 | .00 |
| Total | 09 | 2100000 | 0 | 0 | 2100000 | 2100000 | 0 | 0 | 2100000 | |
| GH | 10 | Aarogya online | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Information Technology and Communication Department | | | | | | | | |
| GH 10 | | Aarogya online | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 700000 | | 700000 | .00 | |
| Total | 10 | 700000 | 0 | 0 | 700000 | 700000 | 0 | 0 | 700000 | |
| GH 12 | | Swan Horizontal | | | | | | | | |
| V | P | 23700000 | 0 | 0 | 23700000 | 0 | 23700000 | 0 | 100.00 | |
| Total | 12 | 23700000 | 0 | 0 | 23700000 | 0 | 23700000 | 0 | | |
| GH 13 | | State Service Delivery Gate way | | | | | | | | |
| V | C | 2160000 | 0 | 0 | 2160000 | 2160000 | | 2160000 | .00 | |
| Total | 13 | 2160000 | 0 | 0 | 2160000 | 2160000 | 0 | 0 | 2160000 | |
| GH 16 | | Devlopment and maintence of website | | | | | | | | |
| V | P | 5180000 | 0 | 0 | 5180000 | 2059348 | 840000 | 3960652 | 1219348 | 76.46 |
| Total | 16 | 5180000 | 0 | 0 | 5180000 | 2059348 | 840000 | 3960652 | 1219348 | |
| GH 17 | | CMIS | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 18 | | Video Conference at block level | | | | | | | | |
| V | P | 9800000 | 0 | 0 | 9800000 | 0 | 9800000 | 0 | 100.00 | |
| Total | 18 | 9800000 | 0 | 0 | 9800000 | 0 | 9800000 | 0 | | |
| GH 19 | | Wi-Fi Hot Spot | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 18500000 | 51500000 | 18500000 | 73.57 | |
| Total | 19 | 70000000 | 0 | 0 | 70000000 | 18500000 | 0 | 51500000 | 18500000 | |
| GH 20 | | Swan Vertical / State Share | | | | | | | | |
| V | C | 4200000 | 0 | 0 | 4200000 | 4200000 | | 4200000 | .00 | |
| Total | 20 | 4200000 | 0 | 0 | 4200000 | 4200000 | 0 | 0 | 4200000 | |
| GH 21 | | Backend and New Projects | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 22 | | G I S | | | | | | | | |
| V | P | 11200000 | 0 | 0 | 11200000 | 0 | 11200000 | 0 | 100.00 | |
| Total | 22 | 11200000 | 0 | 0 | 11200000 | 0 | 0 | 11200000 | 0 | |
| GH 23 | | Raj Sampark | | | | | | | | |
| V | P | 25900000 | 0 | 0 | 25900000 | 0 | 25900000 | 0 | 100.00 | |
| Total | 23 | 25900000 | 0 | 0 | 25900000 | 0 | 0 | 25900000 | 0 | |
| GH 24 | | Vikas Kendra | | | | | | | | |
| V | P | 5600000 | 0 | 0 | 5600000 | 5600000 | 5600000 | 5600000 | 0 | 100.00 |
| Total | 24 | 5600000 | 0 | 0 | 5600000 | 5600000 | 5600000 | 5600000 | 0 | |
| GH 25 | | E- District | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Information Technology and Communication Department | | | | | | | | |
| GH 25 | | E- District | | | | | | | | |
| V | C | 2100000 | 0 | 0 | 2100000 | 2100000 | | 2100000 | .00 | |
| Total | 25 | 2100000 | 0 | 0 | 2100000 | 2100000 | 0 | 2100000 | | |
| GH 26 | | E- office | | | | | | | | |
| V | P | 4200000 | 0 | 0 | 4200000 | 1085000 | 3115000 | 1085000 | 74.17 | |
| Total | 26 | 4200000 | 0 | 0 | 4200000 | 1085000 | 3115000 | 1085000 | | |
| GH 27 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 2520000 | 0 | 0 | 2520000 | 2520000 | | 2520000 | .00 | |
| Total | 27 | 2520000 | 0 | 0 | 2520000 | 2520000 | 0 | 2520000 | | |
| GH 28 | | Rajnet | | | | | | | | |
| V | P | 4200000 | 0 | 0 | 4200000 | 0 | 4200000 | 0 | 100.00 | |
| Total | 28 | 4200000 | 0 | 0 | 4200000 | 0 | 4200000 | 0 | | |
| GH 29 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 68000 | 0 | 0 | 68000 | 68000 | | 68000 | .00 | |
| Total | 29 | 68000 | 0 | 0 | 68000 | 68000 | 0 | 68000 | | |
| GH 30 | | Sampark Kendra Operation | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 700000 | | 700000 | .00 | |
| Total | 30 | 700000 | 0 | 0 | 700000 | 700000 | 0 | 700000 | | |
| GH 31 | | Data centre and network opration centre (NOC) | | | | | | | | |
| V | P | 178507000 | 0 | 0 | 178507000 | 178501124 | 176895093 | 176900969 | 1606031 | 99.10 |
| Total | 31 | 178507000 | 0 | 0 | 178507000 | 178501124 | 176895093 | 176900969 | 1606031 | |
| GH 33 | | Command and Control Center | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 34 | | Incentive under I.T.Policy | | | | | | | | |
| V | P | 140000 | 0 | 0 | 140000 | 140000 | | 140000 | .00 | |
| Total | 34 | 140000 | 0 | 0 | 140000 | 140000 | 0 | 140000 | | |
| GH 35 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 140000 | 0 | 0 | 140000 | 140000 | | 140000 | .00 | |
| Total | 35 | 140000 | 0 | 0 | 140000 | 140000 | 0 | 140000 | | |
| GH 36 | | Start up | | | | | | | | |
| V | P | 53200000 | 0 | 0 | 53200000 | 46493289 | 25730010 | 32436721 | 20763279 | 60.97 |
| Total | 36 | 53200000 | 0 | 0 | 53200000 | 46493289 | 25730010 | 32436721 | 20763279 | |
| Total | 02 | 520297000 | 0 | 0 | 520297000 | 298415326 | 216913486 | 438795160 | 81501840 | |
| SH 03 | | Economic and Statistics Department | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| V | P | 24802000 | 0 | 0 | 24802000 | 7360998 | 3751111 | 21192113 | 3609887 | 85.45 |

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|-------------------------|-------|---|-------------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 03 | | Economic and Statistics Department | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| Total | 01 | 24802000 | 0 | 0 | 24802000 | 7360998 | 3751111 | 21192113 | 3609887 | |
| GH 02 | | E-Gram Yojana | | | | | | | | |
| V | P | 750000 | 0 | 0 | 750000 | 738805 | 31880 | 43075 | 706925 | 5.74 |
| Total | 02 | 750000 | 0 | 0 | 750000 | 738805 | 31880 | 43075 | 706925 | |
| Total | 03 | 25552000 | 0 | 0 | 25552000 | 8099803 | 3782991 | 21235188 | 4316812 | |
| SH 04 | | Planning (Man Power) Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Bhamashah Yojana, 2014 | | | | | | | | |
| GH 01 | | Economic and Statistics Department | | | | | | | | |
| V | P | 239533000 | 2368000000 | 0 | 2607533000 | 1228805000 | 400000000 | 1778728000 | 828805000 | 68.21 |
| Total | 01 | 239533000 | 2368000000 | 0 | 2607533000 | 1228805000 | 400000000 | 1778728000 | 828805000 | |
| Total | 05 | 239533000 | 2368000000 | 0 | 2607533000 | 1228805000 | 400000000 | 1778728000 | 828805000 | |
| Total | 796 | 785453000 | 2368000000 | 0 | 3153453000 | 1535359510 | 620701096 | 2238794586 | 914658414 | |
| Total | 02 | 785453000 | 2368000000 | 0 | 3153453000 | 1535359510 | 620701096 | 2238794586 | 914658414 | |
| Total | 3454 | 785453000 | 2368000000 | 0 | 3153453000 | 1535359510 | 620701096 | 2238794586 | 914658414 | |
| MH 3456 | | Civil Supplies | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Civil Supply Schemes | | | | | | | | |
| GH 01 | | Annapurna Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | | Computerisation of Public Distribution System | | | | | | | | |
| V | P | 3241000 | 0 | 0 | 3241000 | 3241000 | | | 3241000 | .00 |
| V | C | 3241000 | 0 | 0 | 3241000 | 3241000 | | | 3241000 | .00 |
| Total | 06 | 6482000 | 0 | 0 | 6482000 | 6482000 | 0 | 0 | 6482000 | |
| GH 07 | | Distribution | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | Sugar Distribution Scheme to BPL and Antyodaya families | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Flour Distribution Scheme to APL families | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 6486000 | 0 | 0 | 6486000 | 6486000 | 0 | 0 | 6486000 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3456 | Civil Supplies | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Direct Cash Assistance Transfer | | | | | | | | | |
| GH 01 | Direct Cash Assistance Transfer Scheme of Kerosene | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | National Food Security Scheme | | | | | | | | | |
| GH 01 | District Grievance Redressal Centre (N.F.S. Act) | | | | | | | | | |
| V | P | 13000 | 0 | 0 | 13000 | 13000 | | 13000 | | .00 |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| GH 02 | Antyodaya Families Anna Yojana | | | | | | | | | |
| V | P | 79004000 | 0 | 0 | 79004000 | 45146146 | 6673854.5 | 40531708.5 | 38472291.5 | 51.30 |
| V | C | 44000000 | 0 | 0 | 44000000 | 31976883 | 3485123.5 | 15508240.5 | 28491759.5 | 35.25 |
| Total | 02 | 123004000 | 0 | 0 | 123004000 | 77123029 | 10158978 | 56039949 | 66964051 | |
| GH 03 | For families other than Antyodaya Family Anna Yojana | | | | | | | | | |
| V | P | 244505000 | 0 | 0 | 244505000 | 83917111 | 40647866.8 | 201235755.8 | 43269244.2 | 82.30 |
| V | C | 244500000 | 0 | 0 | 244500000 | 129682951 | 23030892.2 | 137847941.2 | 106652058.8 | 56.38 |
| Total | 03 | 489005000 | 0 | 0 | 489005000 | 213600062 | 63678759 | 339083697 | 149921303 | |
| Total | 03 | 612022000 | 0 | 0 | 612022000 | 290736091 | 73837737 | 395123646 | 216898354 | |
| Total | 796 | 618509000 | 0 | 0 | 618509000 | 297223091 | 73837737 | 395123646 | 223385354 | |
| Total | 3456 | 618509000 | 0 | 0 | 618509000 | 297223091 | 73837737 | 395123646 | 223385354 | |
| MH 3475 | Other General Economic Services | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporation | | | | | | | | | |
| SH 02 | National Urban Livelihood Mission | | | | | | | | | |
| GH 03 | Development works(For Scheduled caste) | | | | | | | | | |
| V | P | 5162000 | 0 | 0 | 5162000 | -1893000 | | 7055000 | -1893000 | 136.67 |
| V | C | 7743000 | 0 | 0 | 7743000 | -2838000 | | 10581000 | -2838000 | 136.65 |
| Total | 03 | 12905000 | 0 | 0 | 12905000 | -4731000 | 0 | 17636000 | -4731000 | |
| Total | 02 | 12905000 | 0 | 0 | 12905000 | -4731000 | 0 | 17636000 | -4731000 | |
| Total | 191 | 12905000 | 0 | 0 | 12905000 | -4731000 | 0 | 17636000 | -4731000 | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 02 | National Urban Livelihood Mission | | | | | | | | | |
| GH 03 | Development works(For scheduled caste) | | | | | | | | | |
| V | P | 12638000 | 0 | 0 | 12638000 | -3063000 | | 15701000 | -3063000 | 124.24 |
| V | C | 18956000 | 0 | 0 | 18956000 | -4596000 | | 23552000 | -4596000 | 124.25 |
| Total | 03 | 31594000 | 0 | 0 | 31594000 | -7659000 | 0 | 39253000 | -7659000 | |
| Total | 02 | 31594000 | 0 | 0 | 31594000 | -7659000 | 0 | 39253000 | -7659000 | |
| Total | 192 | 31594000 | 0 | 0 | 31594000 | -7659000 | 0 | 39253000 | -7659000 | |
| Total | 3475 | 44499000 | 0 | 0 | 44499000 | -12390000 | 0 | 56889000 | -12390000 | |
| MH 4055 | Capital Outlay on Police | | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Police Awas | | | | | | | | |
| GH | 01 | Through the Awas Vikas Limited | | | | | | | | |
| V | P | 154544000 | 0 | 0 | 154544000 | 0 | 154544000 | 0 | 100.00 | |
| Total | 01 | 154544000 | 0 | 0 | 154544000 | 0 | 154544000 | 0 | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 132743000 | 0 | 0 | 132743000 | 102743000 | 50000000 | 80000000 | 52743000 | 60.27 |
| Total | 90 | 132743000 | 0 | 0 | 132743000 | 102743000 | 50000000 | 80000000 | 52743000 | |
| GH | 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 10620000 | 0 | 0 | 10620000 | 10620000 | | 10620000 | | .00 |
| Total | 91 | 10620000 | 0 | 0 | 10620000 | 10620000 | 0 | 0 | 10620000 | |
| GH | 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| V | P | 2655000 | 0 | 0 | 2655000 | 2655000 | | 2655000 | | .00 |
| Total | 92 | 2655000 | 0 | 0 | 2655000 | 2655000 | 0 | 0 | 2655000 | |
| GH | 93 | Percentage charges for Road and Bridges (3054) | | | | | | | | |
| V | P | 3982000 | 0 | 0 | 3982000 | 3982000 | | 3982000 | | .00 |
| Total | 93 | 3982000 | 0 | 0 | 3982000 | 3982000 | 0 | 0 | 3982000 | |
| Total | 02 | 304544000 | 0 | 0 | 304544000 | 120000000 | 50000000 | 234544000 | 70000000 | |
| Total | 796 | 304544000 | 0 | 0 | 304544000 | 120000000 | 50000000 | 234544000 | 70000000 | |
| Total | 4055 | 304544000 | 0 | 0 | 304544000 | 120000000 | 50000000 | 234544000 | 70000000 | |
| MH | 4059 | Capital Outlay on Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Percentage Charges (tribal area) | | | | | | | | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 36457000 | 0 | 0 | 36457000 | 34136542 | 694604 | 3015062 | 33441938 | 8.27 |
| V | C | 8277000 | 0 | 0 | 8277000 | 6561680 | 272000 | 1987320 | 6289680 | 24.01 |
| Total | 91 | 44734000 | 0 | 0 | 44734000 | 40698222 | 966604 | 5002382 | 39731618 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 13671000 | 0 | 0 | 13671000 | 12800819 | 260479 | 1130660 | 12540340 | 8.27 |
| V | C | 3104000 | 0 | 0 | 3104000 | 2460753 | 102000 | 745247 | 2358753 | 24.01 |
| Total | 93 | 16775000 | 0 | 0 | 16775000 | 15261572 | 362479 | 1875907 | 14899093 | |
| Total | 02 | 61509000 | 0 | 0 | 61509000 | 55959794 | 1329083 | 6878289 | 54630711 | |
| Total | 001 | 61509000 | 0 | 0 | 61509000 | 55959794 | 1329083 | 6878289 | 54630711 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 02 | Percentage Charges (tribal area) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 9113000 | 0 | 0 | 9113000 | 8532888 | 173650 | 753762 | 8359238 | 8.27 |
| V | C | 2069000 | 0 | 0 | 2069000 | 1640168 | 68000 | 496832 | 1572168 | 24.01 |
| Total | 92 | 11182000 | 0 | 0 | 11182000 | 10173056 | 241650 | 1250594 | 9931406 | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 052 | Machinery and Equipment | | | | | | | | | |
| SH 02 | Percentage Charges (tribal area) | | | | | | | | | |
| Total | 02 | 11182000 | 0 | 0 | 11182000 | 10173056 | 241650 | 1250594 | 9931406 | |
| Total | 052 | 11182000 | 0 | 0 | 11182000 | 10173056 | 241650 | 1250594 | 9931406 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | General Building (Co-operative Department) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| V | P | 2212000 | 0 | 0 | 2212000 | 2212000 | | | 2212000 | .00 |
| Total | 01 | 2212000 | 0 | 0 | 2212000 | 2212000 | 0 | 0 | 2212000 | |
| Total | 01 | 2212000 | 0 | 0 | 2212000 | 2212000 | 0 | 0 | 2212000 | |
| SH 02 | General Building (Treasury and Accounts Department) | | | | | | | | | |
| GH 01 | Construction of Building | | | | | | | | | |
| V | P | 3097000 | 0 | 0 | 3097000 | 2655202 | 300000 | 741798 | 2355202 | 23.95 |
| Total | 01 | 3097000 | 0 | 0 | 3097000 | 2655202 | 300000 | 741798 | 2355202 | |
| Total | 02 | 3097000 | 0 | 0 | 3097000 | 2655202 | 300000 | 741798 | 2355202 | |
| SH 03 | General Building (Jail Department) | | | | | | | | | |
| GH 02 | Other Building | | | | | | | | | |
| V | P | 238142000 | 0 | 0 | 238142000 | 208142000 | | 30000000 | 208142000 | 12.60 |
| Total | 02 | 238142000 | 0 | 0 | 238142000 | 208142000 | 0 | 30000000 | 208142000 | |
| Total | 03 | 238142000 | 0 | 0 | 238142000 | 208142000 | 0 | 30000000 | 208142000 | |
| SH 04 | General Building (Police Department) | | | | | | | | | |
| GH 02 | Other Building | | | | | | | | | |
| V | P | 56096000 | 0 | 0 | 56096000 | 35486000 | 13833805 | 34443805 | 21652195 | 61.40 |
| Total | 02 | 56096000 | 0 | 0 | 56096000 | 35486000 | 13833805 | 34443805 | 21652195 | |
| Total | 04 | 56096000 | 0 | 0 | 56096000 | 35486000 | 13833805 | 34443805 | 21652195 | |
| SH 05 | Judicial Building (Tribal Area Sub-plan) | | | | | | | | | |
| V | P | 117561000 | 0 | 0 | 117561000 | 102700396 | 3102739 | 17963343 | 99597657 | 15.28 |
| V | C | 103458000 | 0 | 0 | 103458000 | 82016479 | 3400000 | 24841521 | 78616479 | 24.01 |
| Total | 05 | 221019000 | 0 | 0 | 221019000 | 184716875 | 6502739 | 42804864 | 178214136 | |
| SH 06 | General Building (Excise Department) | | | | | | | | | |
| V | P | 5724000 | 0 | 0 | 5724000 | 4918873 | | 805127 | 4918873 | 14.07 |
| Total | 06 | 5724000 | 0 | 0 | 5724000 | 4918873 | 0 | 805127 | 4918873 | |
| SH 07 | General Building (Land Revenue) | | | | | | | | | |
| V | P | 21405000 | 0 | 0 | 21405000 | 10992223 | 1446017 | 11858794 | 9546206 | 55.40 |
| Total | 07 | 21405000 | 0 | 0 | 21405000 | 10992223 | 1446017 | 11858794 | 9546206 | |
| SH 08 | General Building (Public Work Department) | | | | | | | | | |
| V | P | 4772000 | 0 | 0 | 4772000 | 3163056 | | 1608944 | 3163056 | 33.72 |
| Total | 08 | 4772000 | 0 | 0 | 4772000 | 3163056 | 0 | 1608944 | 3163056 | |
| SH 09 | General building (Transport Department) | | | | | | | | | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | | Capital Outlay on Public Works | | | | | | | | |
| SM 80 | | General | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 09 | | General building (Transport Department) | | | | | | | | |
| GH 01 | | Construction of- Buildings and Driving Track | | | | | | | | |
| V | P | 6694000 | 0 | 0 | 6694000 | 6687660 | | 6340 | 6687660 | .09 |
| Total | 01 | 6694000 | 0 | 0 | 6694000 | 6687660 | 0 | 6340 | 6687660 | |
| Total | 09 | 6694000 | 0 | 0 | 6694000 | 6687660 | 0 | 6340 | 6687660 | |
| Total | 796 | 559161000 | 0 | 0 | 559161000 | 458973889 | 22082561 | 122269672 | 436891328 | |
| Total | 80 | 631852000 | 0 | 0 | 631852000 | 525106739 | 23653294 | 130398555 | 501453445 | |
| Total | 4059 | 631852000 | 0 | 0 | 631852000 | 525106739 | 23653294 | 130398555 | 501453445 | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | College Education | | | | | | | | |
| GH 90 | | Construction works | | | | | | | | |
| V | P | 69735000 | 0 | 0 | 69735000 | 37018663 | 1788643 | 34504980 | 35230020 | 49.48 |
| Total | 90 | 69735000 | 0 | 0 | 69735000 | 37018663 | 1788643 | 34504980 | 35230020 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 5578000 | 0 | 0 | 5578000 | 2960271 | 143093 | 2760822 | 2817178 | 49.49 |
| Total | 91 | 5578000 | 0 | 0 | 5578000 | 2960271 | 143093 | 2760822 | 2817178 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1395000 | 0 | 0 | 1395000 | 740567 | 35773 | 690206 | 704794 | 49.48 |
| Total | 92 | 1395000 | 0 | 0 | 1395000 | 740567 | 35773 | 690206 | 704794 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 2092000 | 0 | 0 | 2092000 | 1110349 | 53658 | 1035309 | 1056691 | 49.49 |
| Total | 93 | 2092000 | 0 | 0 | 2092000 | 1110349 | 53658 | 1035309 | 1056691 | |
| Total | 02 | 78800000 | 0 | 0 | 78800000 | 41829850 | 2021167 | 38991317 | 39808683 | |
| SH 04 | | Secondary Education | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Sanskrit College | | | | | | | | |
| GH 01 | | Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | | Basic Training College | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 10 | | District Education and Training School | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 90 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 10 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 11 | | Block Institute for Teachers Education | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 5090000 | 0 | 0 | 5090000 | 5090000 | | 5090000 | | .00 |
| V | C | 7634000 | 0 | 0 | 7634000 | 7634000 | | 7634000 | | .00 |
| Total | 90 | 12724000 | 0 | 0 | 12724000 | 12724000 | 0 | 0 | 12724000 | |
| Total | 11 | 12724000 | 0 | 0 | 12724000 | 12724000 | 0 | 0 | 12724000 | |
| SH 12 | | Sarva Shiksha Abhiyan (Shikha Guarantee Scheme) | | | | | | | | |
| GH 01 | | Sarva Shiksha Abhiyan - Construction Works | | | | | | | | |
| V | P | 108000000 | 0 | 0 | 108000000 | 108000000 | | 108000000 | | .00 |
| V | C | 162000000 | 0 | 0 | 162000000 | 162000000 | | 162000000 | | .00 |
| Total | 01 | 270000000 | 0 | 0 | 270000000 | 270000000 | 0 | 0 | 270000000 | |
| Total | 12 | 270000000 | 0 | 0 | 270000000 | 270000000 | 0 | 0 | 270000000 | |
| SH 13 | | Rashtriya Madhyamic Shiksha Abhiyan | | | | | | | | |
| GH 01 | | Rashtriya Madhyamic Shiksha Abhiyan - Construction works | | | | | | | | |
| V | P | 104000000 | 0 | 0 | 104000000 | 104000000 | | 104000000 | | .00 |
| V | C | 156000000 | 0 | 0 | 156000000 | 156000000 | | 156000000 | | .00 |
| Total | 01 | 260000000 | 0 | 0 | 260000000 | 260000000 | 0 | 0 | 260000000 | |
| Total | 13 | 260000000 | 0 | 0 | 260000000 | 260000000 | 0 | 0 | 260000000 | |
| SH 14 | | Model Schools | | | | | | | | |
| GH 01 | | Model Schools - Constrution Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | | Mukhya Mantri Co-partnership Yojana | | | | | | | | |
| GH 01 | | Development of Infrastructure in Schools | | | | | | | | |
| V | P | 32499000 | 0 | 0 | 32499000 | 27280000 | 5181000 | 10400000 | 22099000 | 32.00 |
| Total | 01 | 32499000 | 0 | 0 | 32499000 | 27280000 | 5181000 | 10400000 | 22099000 | |
| Total | 15 | 32499000 | 0 | 0 | 32499000 | 27280000 | 5181000 | 10400000 | 22099000 | |
| SH 16 | | Rashtriya Uchchtar Shiksha Abhiyan | | | | | | | | |
| GH 01 | | Rashtriya Uchchtar Shiksha Abhiyan - Construction Work | | | | | | | | |
| V | P | 30400000 | 0 | 0 | 30400000 | 24160000 | | 6240000 | 24160000 | 20.53 |
| V | C | 45600000 | 0 | 0 | 45600000 | 36240000 | | 9360000 | 36240000 | 20.53 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 16 | | Rashtriya Uchchtar Shiksha Abhiyan | | | | | | | | |
| GH 01 | | Rashtriya Uchchtar Shiksha Abhiyan - Construction Work | | | | | | | | |
| Total | 01 | 76000000 | 0 | 0 | 76000000 | 60400000 | 0 | 15600000 | 60400000 | |
| Total | 16 | 76000000 | 0 | 0 | 76000000 | 60400000 | 0 | 15600000 | 60400000 | |
| SH 19 | A | | | | | | | | | |
| GH 01 | A | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 19 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 730031000 | 1000 | 0 | 730032000 | 672242850 | 7202167 | 64991317 | 665040683 | |
| Total | 01 | 730031000 | 1000 | 0 | 730032000 | 672242850 | 7202167 | 64991317 | 665040683 | |
| SM 02 | | Technical Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Through the Director, Technical Education | | | | | | | | |
| V | P | 2855000 | 0 | 0 | 2855000 | 1510019.65 | | 1344980.35 | 1510019.65 | 47.11 |
| V | C | 10686000 | 0 | 0 | 10686000 | 10686000 | | | 10686000 | .00 |
| Total | 01 | 13541000 | 0 | 0 | 13541000 | 12196019.65 | 0 | 1344980.35 | 12196019.65 | |
| SH 02 | | For new branches of Polytechnic Schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 13542000 | 0 | 0 | 13542000 | 12197019.65 | 0 | 1344980.35 | 12197019.65 | |
| Total | 02 | 13542000 | 0 | 0 | 13542000 | 12197019.65 | 0 | 1344980.35 | 12197019.65 | |
| SM 03 | | Sports and Youth Services | | | | | | | | |
| MI 796 | | Tribal Area sub-plan | | | | | | | | |
| SH 01 | | Zila Sankul through the Sports Department | | | | | | | | |
| V | P | 62002000 | 0 | 0 | 62002000 | 62002000 | | | 62002000 | .00 |
| Total | 01 | 62002000 | 0 | 0 | 62002000 | 62002000 | 0 | 0 | 62002000 | |
| SH 02 | | National Cadet Corps | | | | | | | | |
| GH 01 | | Senior Branches | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 2130996 | | 2869004 | 2130996 | 57.38 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 2130996 | 0 | 2869004 | 2130996 | |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 2130996 | 0 | 2869004 | 2130996 | |
| SH 03 | | Sports Academy | | | | | | | | |
| V | P | 650000 | 0 | 0 | 650000 | 650000 | | | 650000 | .00 |
| Total | 03 | 650000 | 0 | 0 | 650000 | 650000 | 0 | 0 | 650000 | |
| Total | 796 | 67652000 | 0 | 0 | 67652000 | 64782996 | 0 | 2869004 | 64782996 | |
| Total | 03 | 67652000 | 0 | 0 | 67652000 | 64782996 | 0 | 2869004 | 64782996 | |
| SM 04 | | Art and Culture | | | | | | | | |

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|-------------------------|---|------------------------------|-------------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | | |
| SM 04 | Art and Culture | | | | | | | | | |
| MI 796 | Tribal Area sub-plan | | | | | | | | | |
| SH 01 | Library building | | | | | | | | | |
| GH 01 | Building | | | | | | | | | |
| V | P | 188000 | 0 | 0 | 188000 | 188000 | | 188000 | .00 | |
| Total | 01 | 188000 | 0 | 0 | 188000 | 188000 | 0 | 0 | 188000 | |
| Total | 01 | 188000 | 0 | 0 | 188000 | 188000 | 0 | 0 | 188000 | |
| Total | 796 | 188000 | 0 | 0 | 188000 | 188000 | 0 | 0 | 188000 | |
| Total | 04 | 188000 | 0 | 0 | 188000 | 188000 | 0 | 0 | 188000 | |
| Total | 4202 | 811413000 | 1000 | 0 | 811414000 | 749410865.65 | 7202167 | 69205301.35 | 742208698.65 | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Modernisation, Strengthening, Renewal and Upgradation of Department | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 11865000 | 0 | 0 | 11865000 | 11865000 | | 11865000 | .00 | |
| Total | 01 | 11865000 | 0 | 0 | 11865000 | 11865000 | 0 | 0 | 11865000 | |
| Total | 02 | 11865000 | 0 | 0 | 11865000 | 11865000 | 0 | 0 | 11865000 | |
| SH 05 | Construction works- Ayurveda Department | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 18023000 | 0 | 0 | 18023000 | 351000 | 17672000 | 351000 | 98.05 | |
| Total | 90 | 18023000 | 0 | 0 | 18023000 | 351000 | 0 | 17672000 | 351000 | |
| Total | 05 | 18023000 | 0 | 0 | 18023000 | 351000 | 0 | 17672000 | 351000 | |
| SH 07 | Hospital and Dispensaries | | | | | | | | | |
| GH 01 | Homeopathy Medical Department | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 02 | Unani Medical Department | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 07 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 796 | 29894000 | 0 | 0 | 29894000 | 12222000 | 0 | 17672000 | 12222000 | |
| Total | 01 | 29894000 | 0 | 0 | 29894000 | 12222000 | 0 | 17672000 | 12222000 | |
| SM 02 | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | NABARD Loan based Schemes | | | | | | | | | |
| GH 01 | Construction of Health Sub-centres | | | | | | | | | |
| V | P | 168600000 | 0 | 0 | 168600000 | 158900000 | 6500000 | 16200000 | 152400000 | |
| Total | 01 | 168600000 | 0 | 0 | 168600000 | 158900000 | 6500000 | 16200000 | 152400000 | |
| GH 02 | Construction of Primary Health Centres | | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 02 | | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 03 | | NABARD Loan based Schemes | | | | | | | | |
| GH 02 | | Construction of Primary Health Centres | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 86500000 | 31300000 | 44800000 | 55200000 | 44.80 |
| Total | 02 | 100000000 | 0 | 0 | 100000000 | 86500000 | 31300000 | 44800000 | 55200000 | |
| GH 03 | | Construction of Community Health Centres | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 58000000 | 16200000 | 48200000 | 41800000 | 53.56 |
| Total | 03 | 90000000 | 0 | 0 | 90000000 | 58000000 | 16200000 | 48200000 | 41800000 | |
| Total | 03 | 358600000 | 0 | 0 | 358600000 | 303400000 | 54000000 | 109200000 | 249400000 | |
| Total | 796 | 358600000 | 0 | 0 | 358600000 | 303400000 | 54000000 | 109200000 | 249400000 | |
| Total | 02 | 358600000 | 0 | 0 | 358600000 | 303400000 | 54000000 | 109200000 | 249400000 | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 796 | | Tribal Area Sub Plan | | | | | | | | |
| SH 01 | | Hospital and Dispensaries- Medical Education | | | | | | | | |
| GH 01 | | Medical College and Associated Groups of Hospitals, Jaipur | | | | | | | | |
| V | P | 76966000 | 0 | 0 | 76966000 | 68813872 | 1652039 | 9804167 | 67161833 | 12.74 |
| Total | 01 | 76966000 | 0 | 0 | 76966000 | 68813872 | 1652039 | 9804167 | 67161833 | |
| GH 02 | | Medical College and Associated Groups of Hospitals, Udaipur | | | | | | | | |
| V | P | 95000000 | 0 | 0 | 95000000 | 68826359 | 6563050 | 32736691 | 62263309 | 34.46 |
| Total | 02 | 95000000 | 0 | 0 | 95000000 | 68826359 | 6563050 | 32736691 | 62263309 | |
| GH 03 | | Medical College and Associated Groups of Hospitals, Bikaner | | | | | | | | |
| V | P | 131000000 | 0 | 0 | 131000000 | 97700000 | | 33300000 | 97700000 | 25.42 |
| Total | 03 | 131000000 | 0 | 0 | 131000000 | 97700000 | 0 | 33300000 | 97700000 | |
| GH 04 | | Medical College and Associated Groups of Hospitals, Ajmer | | | | | | | | |
| V | P | 50901000 | 0 | 0 | 50901000 | 50255640 | | 645360 | 50255640 | 1.27 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 50902000 | 0 | 0 | 50902000 | 50256640 | 0 | 645360 | 50256640 | |
| GH 05 | | Medical College and Associated Groups of Hospitals, Jodhpur | | | | | | | | |
| V | P | 284019000 | 0 | 0 | 284019000 | 267658560 | 8241349 | 24601789 | 259417211 | 8.66 |
| V | C | 100500000 | 0 | 0 | 100500000 | 100500000 | | | 100500000 | .00 |
| Total | 05 | 384519000 | 0 | 0 | 384519000 | 368158560 | 8241349 | 24601789 | 359917211 | |
| GH 06 | | Medical College and Associated Groups of Hospitals, Kota | | | | | | | | |
| V | P | 81463000 | 0 | 0 | 81463000 | 79801000 | 10621202 | 12283202 | 69179798 | 15.08 |
| Total | 06 | 81463000 | 0 | 0 | 81463000 | 79801000 | 10621202 | 12283202 | 69179798 | |
| Total | 01 | 819850000 | 0 | 0 | 819850000 | 733556431 | 27077640 | 113371209 | 706478791 | |
| SH 02 | | State Cancer Institute | | | | | | | | |
| GH 01 | | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | P | 13000000 | 1000 | 0 | 13001000 | 13001000 | | | 13001000 | .00 |
| V | C | 13000000 | 1000 | 0 | 13001000 | 13001000 | | | 13001000 | .00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | |
| MI | 796 | Tribal Area Sub Plan | | | | | | | | |
| SH | 02 | State Cancer Institute | | | | | | | | |
| GH | 01 | S.M.S. Medical College, Jaipur | | | | | | | | |
| Total | 01 | 26000000 | 2000 | 0 | 26002000 | 26002000 | 0 | 0 | 26002000 | |
| Total | 02 | 26000000 | 2000 | 0 | 26002000 | 26002000 | 0 | 0 | 26002000 | |
| SH | 03 | Tursery Cancer Care Center | | | | | | | | |
| GH | 01 | Medical University, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 04 | National Mental Health Scheme | | | | | | | | |
| GH | 01 | Medical University, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 05 | Acceleration in UG seats | | | | | | | | |
| GH | 01 | Medical University, Kota | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 02 | Medical University, Udaipur | | | | | | | | |
| V | P | 56701000 | 0 | 0 | 56701000 | 56701000 | | | 56701000 | .00 |
| V | C | 85001000 | 0 | 0 | 85001000 | 85001000 | | | 85001000 | .00 |
| Total | 02 | 141702000 | 0 | 0 | 141702000 | 141702000 | 0 | 0 | 141702000 | |
| GH | 03 | Medical University, Ajmer | | | | | | | | |
| V | P | 56701000 | 0 | 0 | 56701000 | 56701000 | | | 56701000 | .00 |
| V | C | 85001000 | 0 | 0 | 85001000 | 85001000 | | | 85001000 | .00 |
| Total | 03 | 141702000 | 0 | 0 | 141702000 | 141702000 | 0 | 0 | 141702000 | |
| Total | 05 | 283408000 | 0 | 0 | 283408000 | 283408000 | 0 | 0 | 283408000 | |
| SH | 06 | Elevation Phase III of Medical College under PMSSY | | | | | | | | |
| GH | 01 | Medical University, Udaipur | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 02 | Medical University, Kota | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 03 | Medical University, Bikaner | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 03 | Medical Education.Training and Research | | | | | | | | | |
| MI 796 | Tribal Area Sub Plan | | | | | | | | | |
| SH 06 | Elevation Phase III of Medical College under PMSSY | | | | | | | | | |
| GH 03 | Medical University, Bikaner | | | | | | | | | |
| V P | | 0 | 2000 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 03 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 06 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 796 | 1129266000 | 8000 | 0 | 1129274000 | 1042980431 | 27077640 | 113371209 | 1015902791 | |
| Total | 03 | 1129266000 | 8000 | 0 | 1129274000 | 1042980431 | 27077640 | 113371209 | 1015902791 | |
| Total | 4210 | 1517760000 | 8000 | 0 | 1517768000 | 1358602431 | 81077640 | 240243209 | 1277524791 | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Rural Water Supply Schemes | | | | | | | | | |
| GH 01 | Rural Water Supply Schemes | | | | | | | | | |
| V P | | 731558000 | 0 | 0 | 731558000 | 394954894 | 49014956 | 385618062 | 345939938 | 52.71 |
| V C | | 204800000 | 0 | 0 | 204800000 | 188857897 | 9119305 | 25061408 | 179738592 | 12.24 |
| Total | 01 | 936358000 | 0 | 0 | 936358000 | 583812791 | 58134261 | 410679470 | 525678530 | |
| GH 02 | Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102 | | | | | | | | | |
| V P | | 303207000 | 0 | 0 | 303207000 | 303207000 | | | 303207000 | .00 |
| V C | | 157600000 | 0 | 0 | 157600000 | 157600000 | | | 157600000 | .00 |
| Total | 02 | 460807000 | 0 | 0 | 460807000 | 460807000 | 0 | 0 | 460807000 | |
| GH 03 | Chambal-Dholpur-Bharatpur Project (NABARD) | | | | | | | | | |
| V P | | 25363000 | 0 | 0 | 25363000 | 18552000 | | 6811000 | 18552000 | 26.85 |
| V C | | 21125000 | 0 | 0 | 21125000 | 9295000 | 7193562 | 19023562 | 2101438 | 90.05 |
| Total | 03 | 46488000 | 0 | 0 | 46488000 | 27847000 | 7193562 | 25834562 | 20653438 | |
| GH 04 | Bisalpur-Dudu Water Supply (NABARD) | | | | | | | | | |
| V P | | 22545000 | 0 | 0 | 22545000 | 16909000 | 3545856 | 9181856 | 13363144 | 40.73 |
| V C | | 33800000 | 0 | 0 | 33800000 | 12983646 | 975646 | 21792000 | 12008000 | 64.47 |
| Total | 04 | 56345000 | 0 | 0 | 56345000 | 29892646 | 4521502 | 30973856 | 25371144 | |
| GH 05 | Churu-Jhunjhunu Water Supply Project Phase-II (EAP) | | | | | | | | | |
| V P | | 10206000 | 0 | 0 | 10206000 | 2550000 | | 7656000 | 2550000 | 75.01 |
| V C | | 15210000 | 0 | 0 | 15210000 | 10140000 | | 5070000 | 10140000 | 33.33 |
| Total | 05 | 25416000 | 0 | 0 | 25416000 | 12690000 | 0 | 12726000 | 12690000 | |
| GH 07 | Indroka-Manaklao-Dantiwara Water Supply Scheme | | | | | | | | | |
| V P | | 1080000 | 0 | 0 | 1080000 | 540000 | 49240 | 589240 | 490760 | 54.56 |
| V C | | 1352000 | 0 | 0 | 1352000 | 1026129 | 1026000 | 1351871 | 129 | 99.99 |
| Total | 07 | 2432000 | 0 | 0 | 2432000 | 1566129 | 1075240 | 1941111 | 490889 | |
| GH 10 | Narmada Water Supply Scheme (F.R.)(NABARD) | | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 10 | | Narmada Water Supply Scheme (F.R.)(NABARD) | | | | | | | | |
| V | P | 5636000 | 0 | 0 | 5636000 | 5636000 | | 5636000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 10 | 5637000 | 0 | 0 | 5637000 | 5637000 | 0 | 0 | 5637000 | |
| GH 11 | | Rewa Water Supply Scheme, Jhalawar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | | Dewas Phase-II Project, (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Rural Water Supply Scheme - Bhimni | | | | | | | | |
| V | P | 337000 | 0 | 0 | 337000 | 337000 | | 337000 | | .00 |
| V | C | 422000 | 0 | 0 | 422000 | 422000 | | 422000 | | .00 |
| Total | 13 | 759000 | 0 | 0 | 759000 | 759000 | 0 | 0 | 759000 | |
| GH 14 | | Rural Water Supply Scheme - Madhavi | | | | | | | | |
| V | P | 202000 | 0 | 0 | 202000 | 202000 | | 202000 | | .00 |
| V | C | 253000 | 0 | 0 | 253000 | 253000 | | 253000 | | .00 |
| Total | 14 | 455000 | 0 | 0 | 455000 | 455000 | 0 | 0 | 455000 | |
| GH 15 | | Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli | | | | | | | | |
| V | P | 42836000 | 0 | 0 | 42836000 | 27538403 | 15297597 | 27538403 | | 35.71 |
| V | C | 33800000 | 0 | 0 | 33800000 | 32999000 | 801000 | 32999000 | | 2.37 |
| Total | 15 | 76636000 | 0 | 0 | 76636000 | 60537403 | 0 | 16098597 | 60537403 | |
| GH 16 | | Nagaur Lift Canal Phase-II | | | | | | | | |
| V | P | 661500000 | 0 | 0 | 661500000 | 548606301 | 22870721 | 135764420 | 525735580 | 20.52 |
| Total | 16 | 661500000 | 0 | 0 | 661500000 | 548606301 | 22870721 | 135764420 | 525735580 | |
| GH 17 | | Chambal - Bhilwara Water Supply Scheme | | | | | | | | |
| V | P | 4536000 | 0 | 0 | 4536000 | 1650860 | 275000 | 3160140 | 1375860 | 69.67 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 17 | 4537000 | 0 | 0 | 4537000 | 1651860 | 275000 | 3160140 | 1376860 | |
| GH 18 | | Borawas-Mandana Water Supply Project | | | | | | | | |
| V | P | 15781000 | 0 | 0 | 15781000 | 15781000 | 13313 | 13313 | 15767687 | .08 |
| V | C | 5070000 | 0 | 0 | 5070000 | 1690000 | | 3380000 | 1690000 | 66.67 |
| Total | 18 | 20851000 | 0 | 0 | 20851000 | 17471000 | 13313 | 3393313 | 17457687 | |
| GH 19 | | Nagda-Anta-Baldevpura Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 19 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 20 | | Pokran-Phalsund Water Supply Project | | | | | | | | |
| V | P | 152043000 | 0 | 0 | 152043000 | 17093059 | 134949941 | 17093059 | 88.76 | |
| V | C | 71391000 | 0 | 0 | 71391000 | 65428514 | 49399835 | 16028679 | 77.55 | |
| Total | 20 | 223434000 | 0 | 0 | 223434000 | 82521573 | 49399835 | 190312262 | 33121738 | |
| GH 21 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| V | P | 675000 | 0 | 0 | 675000 | 516335 | 158665 | 516335 | 23.51 | |
| V | C | 422000 | 0 | 0 | 422000 | 10000 | 412000 | 10000 | 97.63 | |
| Total | 21 | 1097000 | 0 | 0 | 1097000 | 526335 | 0 | 570665 | 526335 | |
| GH 22 | | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 37423000 | 0 | 0 | 37423000 | 33735742 | 3687258 | 33735742 | 9.85 | |
| V | C | 25350000 | 0 | 0 | 25350000 | 25350000 | | 25350000 | .00 | |
| Total | 22 | 62773000 | 0 | 0 | 62773000 | 59085742 | 0 | 3687258 | 59085742 | |
| GH 23 | | Nagaur Lift Canal Phase-I | | | | | | | | |
| V | P | 68040000 | 0 | 0 | 68040000 | 19290413 | 2744434 | 51494021 | 75.68 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 23 | 68041000 | 0 | 0 | 68041000 | 19291413 | 2744434 | 51494021 | 16546979 | |
| GH 24 | | Deeg Water Supply Scheme | | | | | | | | |
| V | P | 56363000 | 0 | 0 | 56363000 | 28181000 | 28182000 | 28181000 | 50.00 | |
| V | C | 42250000 | 0 | 0 | 42250000 | 16995000 | 16995000 | 42250000 | 100.00 | |
| Total | 24 | 98613000 | 0 | 0 | 98613000 | 45176000 | 16995000 | 70432000 | 28181000 | |
| GH 25 | | Fluoride Control Project Ajmer-Pisangan | | | | | | | | |
| V | P | 1134000 | 0 | 0 | 1134000 | 566000 | 568000 | 566000 | 50.09 | |
| V | C | 1690000 | 0 | 0 | 1690000 | 1690000 | 772679 | 917321 | 45.72 | |
| Total | 25 | 2824000 | 0 | 0 | 2824000 | 2256000 | 772679 | 1340679 | 1483321 | |
| GH 26 | | Narmada-Guda-Malani Water Supply Scheme | | | | | | | | |
| V | P | 14654000 | 0 | 0 | 14654000 | 7326000 | 1221000 | 8549000 | 6105000 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 26 | 14655000 | 0 | 0 | 14655000 | 7327000 | 1221000 | 8549000 | 6106000 | |
| GH 27 | | Barmer Lift Canal Water Supply Project Phase-2 | | | | | | | | |
| V | P | 56362000 | 0 | 0 | 56362000 | 56362000 | | 56362000 | .00 | |
| V | C | 42250000 | 0 | 0 | 42250000 | 42250000 | | 42250000 | .00 | |
| Total | 27 | 98612000 | 0 | 0 | 98612000 | 98612000 | 0 | 0 | 98612000 | |
| GH 28 | | Rajgarh -Bungi Water Supply Project | | | | | | | | |
| V | P | 1689000 | 0 | 0 | 1689000 | 1592356 | 96644 | 1592356 | 5.72 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 28 | 1690000 | 0 | 0 | 1690000 | 1593356 | 0 | 96644 | 1593356 | |
| GH 30 | | Chambal-Baler-Sawai Madhopur Water Supply Scheme | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 30 | | Chambal-Baler-Sawai Madhopur Water Supply Scheme | | | | | | | | |
| V | P | 56362000 | 0 | 0 | 56362000 | 56362000 | 406359 | 406359 | 55955641 | .72 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 56363000 | 0 | 0 | 56363000 | 56363000 | 406359 | 406359 | 55956641 | |
| GH 31 | | Water Supply Project for 72 Villages of Navan | | | | | | | | |
| V | P | 338000 | 0 | 0 | 338000 | 338000 | | | 338000 | .00 |
| Total | 31 | 338000 | 0 | 0 | 338000 | 338000 | 0 | 0 | 338000 | |
| GH 32 | | Water Supply Project for 199 Villages of Niwai and Tonk Tehsil | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 3380000 | 0 | 0 | 3380000 | 3380000 | | | 3380000 | .00 |
| Total | 32 | 3381000 | 0 | 0 | 3381000 | 3381000 | 0 | 0 | 3381000 | |
| GH 33 | | Narmada Project (D R) | | | | | | | | |
| V | P | 1691000 | 0 | 0 | 1691000 | 845000 | | 846000 | 845000 | 50.03 |
| Total | 33 | 1691000 | 0 | 0 | 1691000 | 845000 | 0 | 846000 | 845000 | |
| GH 34 | | Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages) | | | | | | | | |
| V | P | 45090000 | 0 | 0 | 45090000 | 39301739 | | 5788261 | 39301739 | 12.84 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 34 | 45091000 | 0 | 0 | 45091000 | 39302739 | 0 | 5788261 | 39302739 | |
| GH 35 | | Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages) | | | | | | | | |
| V | P | 101452000 | 0 | 0 | 101452000 | 45730099 | 14674099 | 70396000 | 31056000 | 69.39 |
| V | C | 30700000 | 0 | 0 | 30700000 | 0 | | 30700000 | 0 | 100.00 |
| Total | 35 | 132152000 | 0 | 0 | 132152000 | 45730099 | 14674099 | 101096000 | 31056000 | |
| GH 36 | | Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project) | | | | | | | | |
| V | P | 675000 | 0 | 0 | 675000 | 338000 | | 337000 | 338000 | 49.93 |
| V | C | 845000 | 0 | 0 | 845000 | 845000 | | | 845000 | .00 |
| Total | 36 | 1520000 | 0 | 0 | 1520000 | 1183000 | 0 | 337000 | 1183000 | |
| GH 37 | | Beawar-Jawaja Cluster Scheme | | | | | | | | |
| V | P | 56295000 | 0 | 0 | 56295000 | 28147000 | | 28148000 | 28147000 | 50.00 |
| V | C | 30700000 | 0 | 0 | 30700000 | 17953000 | | 12747000 | 17953000 | 41.52 |
| Total | 37 | 86995000 | 0 | 0 | 86995000 | 46100000 | 0 | 40895000 | 46100000 | |
| GH 38 | | Gagrin Water Supply Scheme | | | | | | | | |
| V | P | 56362000 | 0 | 0 | 56362000 | 42271300 | 1268971 | 15359671 | 41002329 | 27.25 |
| V | C | 33800000 | 0 | 0 | 33800000 | 25541000 | 25541000 | 33800000 | 0 | 100.00 |
| Total | 38 | 90162000 | 0 | 0 | 90162000 | 67812300 | 26809971 | 49159671 | 41002329 | |
| GH 39 | | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 472000 | 0 | 0 | 472000 | 472000 | | | 472000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Rural Water Supply Schemes | | | | | | | | | |
| GH 39 | Piplad Water Supply Scheme | | | | | | | | | |
| Total | 39 | 473000 | 0 | 0 | 473000 | 473000 | 0 | 0 | 473000 | |
| GH 40 | Jawai Cluster Project-II | | | | | | | | | |
| V | P | 24799000 | 0 | 0 | 24799000 | 18883698 | 5915302 | 18883698 | | 23.85 |
| V | C | 27040000 | 0 | 0 | 27040000 | 21281000 | 5759000 | 21281000 | | 21.30 |
| Total | 40 | 51839000 | 0 | 0 | 51839000 | 40164698 | 0 | 11674302 | 40164698 | |
| GH 41 | Bisalpur-Dudu Project-Chaksu, Phagi and Bassi | | | | | | | | | |
| V | P | 39454000 | 0 | 0 | 39454000 | 27704000 | 11750000 | 27704000 | | 29.78 |
| V | C | 28039000 | 0 | 0 | 28039000 | 28039000 | | 28039000 | | .00 |
| Total | 41 | 67493000 | 0 | 0 | 67493000 | 55743000 | 0 | 11750000 | 55743000 | |
| GH 43 | Baran Cluster Project | | | | | | | | | |
| V | P | 34945000 | 0 | 0 | 34945000 | 20519884 | 14425116 | 20519884 | | 41.28 |
| V | C | 15210000 | 0 | 0 | 15210000 | 10140000 | 5070000 | 10140000 | | 33.33 |
| Total | 43 | 50155000 | 0 | 0 | 50155000 | 30659884 | 0 | 19495116 | 30659884 | |
| GH 44 | Chambal-Bhilwara Water Supply Scheme-Cluster | | | | | | | | | |
| V | P | 483500000 | 0 | 0 | 483500000 | 131726891 | 6979735 | 124747156 | | 74.20 |
| V | C | 54500000 | 0 | 0 | 54500000 | 0 | 54500000 | 0 | | 100.00 |
| Total | 44 | 538000000 | 0 | 0 | 538000000 | 131726891 | 6979735 | 413252844 | 124747156 | |
| GH 45 | Narmada F.R. Cluster Project | | | | | | | | | |
| V | P | 240906000 | 0 | 0 | 240906000 | 97975531 | 16329000 | 81646531 | | 66.11 |
| V | C | 1000 | 0 | 0 | 1000 | -10688000 | 10689000 | -10688000 | | ***** |
| Total | 45 | 240907000 | 0 | 0 | 240907000 | 87287531 | 16329000 | 169948469 | 70958531 | |
| GH 47 | Chambal-Dholpur-Bharatpur Project Phase-I Part-II | | | | | | | | | |
| V | P | 56362000 | 0 | 0 | 56362000 | 33300270 | 23061730 | 33300270 | | 40.92 |
| V | C | 64500000 | 0 | 0 | 64500000 | 36362000 | 28138000 | 36362000 | | 43.62 |
| Total | 47 | 120862000 | 0 | 0 | 120862000 | 69662270 | 0 | 51199730 | 69662270 | |
| GH 48 | Banswara Water Supply Project | | | | | | | | | |
| V | P | 4509000 | 0 | 0 | 4509000 | 4509000 | | 4509000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 48 | 4510000 | 0 | 0 | 4510000 | 4510000 | 0 | 0 | 4510000 | |
| GH 49 | Banswara-Pratapgarh Water Supply Project | | | | | | | | | |
| V | P | 95465000 | 0 | 0 | 95465000 | 47737982 | 47727018 | 47737982 | | 49.99 |
| V | C | 23800000 | 0 | 0 | 23800000 | 2913000 | 2652187 | 260813 | | 98.90 |
| Total | 49 | 119265000 | 0 | 0 | 119265000 | 50650982 | 2652187 | 71266205 | 47998795 | |
| GH 51 | Narmada Project-Cluster (D.R) | | | | | | | | | |
| V | P | 91294000 | 0 | 0 | 91294000 | 45646000 | 7608000 | 38038000 | | 58.33 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 51 | | Narmada Project-Cluster (D.R) | | | | | | | | |
| Total | 51 | 91295000 | 0 | 0 | 91295000 | 45647000 | 7608000 | 53256000 | 38039000 | |
| GH 52 | | Construction of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 117500000 | 0 | 0 | 117500000 | 112932692 | | 4567308 | 112932692 | 3.89 |
| Total | 52 | 117500000 | 0 | 0 | 117500000 | 112932692 | 0 | 4567308 | 112932692 | |
| GH 53 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project | | | | | | | | |
| V | P | 9356000 | 0 | 0 | 9356000 | 6856663 | | 2499337 | 6856663 | 26.71 |
| V | C | 13942000 | 0 | 0 | 13942000 | 13942000 | | | 13942000 | .00 |
| Total | 53 | 23298000 | 0 | 0 | 23298000 | 20798663 | 0 | 2499337 | 20798663 | |
| GH 54 | | Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages) | | | | | | | | |
| V | P | 143811000 | 0 | 0 | 143811000 | 77217050 | | 66593950 | 77217050 | 46.31 |
| V | C | 25350000 | 0 | 0 | 25350000 | 16900000 | 14572219 | 23022219 | 2327781 | 90.82 |
| Total | 54 | 169161000 | 0 | 0 | 169161000 | 94117050 | 14572219 | 89616169 | 79544831 | |
| GH 55 | | Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| V | C | 188000 | 0 | 0 | 188000 | 188000 | | | 188000 | .00 |
| Total | 55 | 288000 | 0 | 0 | 288000 | 288000 | 0 | 0 | 288000 | |
| GH 56 | | Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal | | | | | | | | |
| V | P | 202000 | 0 | 0 | 202000 | 202000 | 102000 | 102000 | 100000 | 50.50 |
| V | C | 253000 | 0 | 0 | 253000 | 253000 | | | 253000 | .00 |
| Total | 56 | 455000 | 0 | 0 | 455000 | 455000 | 102000 | 102000 | 353000 | |
| GH 57 | | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 61998000 | 0 | 0 | 61998000 | 43613187 | | 18384813 | 43613187 | 29.65 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 57 | 61999000 | 0 | 0 | 61999000 | 43614187 | 0 | 18384813 | 43614187 | |
| GH 58 | | Panchala-Dewra-Chirai Water Supply Scheme | | | | | | | | |
| V | P | 36636000 | 0 | 0 | 36636000 | 36636000 | 6106000 | 6106000 | 30530000 | 16.67 |
| V | C | 29575000 | 0 | 0 | 29575000 | 29575000 | 29575000 | 29575000 | 0 | 100.00 |
| Total | 58 | 66211000 | 0 | 0 | 66211000 | 66211000 | 35681000 | 35681000 | 30530000 | |
| GH 59 | | National Rural Drinking Water Programme (D.D.P.) | | | | | | | | |
| V | P | 67500000 | 0 | 0 | 67500000 | 55939920 | 848262 | 12408342 | 55091658 | 18.38 |
| V | C | 84500000 | 0 | 0 | 84500000 | 79776513 | 3037603 | 7761090 | 76738910 | 9.18 |
| Total | 59 | 152000000 | 0 | 0 | 152000000 | 135716433 | 3885865 | 20169432 | 131830568 | |
| GH 60 | | National Rural Drinking Water Programme 5% assured amount for Water Quality Control | | | | | | | | |
| V | P | 27000000 | 0 | 0 | 27000000 | 25976375 | 399209 | 1422834 | 25577166 | 5.27 |
| V | C | 33800000 | 0 | 0 | 33800000 | 33800000 | | | 33800000 | .00 |
| Total | 60 | 60800000 | 0 | 0 | 60800000 | 59776375 | 399209 | 1422834 | 59377166 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Rural Water Supply Schemes | | | | | | | | |
| GH | 61 | Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 94000 | 0 | 0 | 94000 | 94000 | 48000 | 48000 | 46000 | 51.06 |
| V | C | 119000 | 0 | 0 | 119000 | 119000 | | | 119000 | .00 |
| Total | 61 | 213000 | 0 | 0 | 213000 | 213000 | 48000 | 48000 | 165000 | |
| GH | 62 | Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 67000 | 0 | 0 | 67000 | 67000 | | | 67000 | .00 |
| V | C | 84000 | 0 | 0 | 84000 | 84000 | | | 84000 | .00 |
| Total | 62 | 151000 | 0 | 0 | 151000 | 151000 | 0 | 0 | 151000 | |
| GH | 63 | Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 148000 | 0 | 0 | 148000 | 148000 | | | 148000 | .00 |
| V | C | 186000 | 0 | 0 | 186000 | 186000 | | | 186000 | .00 |
| Total | 63 | 334000 | 0 | 0 | 334000 | 334000 | 0 | 0 | 334000 | |
| GH | 64 | 14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 64 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 65 | Water Supply Schemes (Rural) under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 65 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 66 | Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh | | | | | | | | |
| V | P | 337000 | 0 | 0 | 337000 | 337000 | | | 337000 | .00 |
| Total | 66 | 337000 | 0 | 0 | 337000 | 337000 | 0 | 0 | 337000 | |
| GH | 67 | Chambal-Bundi Water Supply Project (Cluster Distribution) Rural | | | | | | | | |
| V | P | 7891000 | 0 | 0 | 7891000 | 7891000 | | | 7891000 | .00 |
| V | C | 845000 | 0 | 0 | 845000 | 845000 | | | 845000 | .00 |
| Total | 67 | 8736000 | 0 | 0 | 8736000 | 8736000 | 0 | 0 | 8736000 | |
| GH | 68 | Nagaur Lift Canal Project Phase-II (DDP) Rural | | | | | | | | |
| V | P | 23814000 | 0 | 0 | 23814000 | 7302131 | | 16511869 | 7302131 | 69.34 |
| V | C | 27250000 | 0 | 0 | 27250000 | 2588000 | 1910000 | 26572000 | 678000 | 97.51 |
| Total | 68 | 51064000 | 0 | 0 | 51064000 | 9890131 | 1910000 | 43083869 | 7980131 | |
| GH | 69 | Share amount to PHED for drinking water in Narmada Canal | | | | | | | | |
| V | P | 22545000 | 0 | 0 | 22545000 | 11273000 | | 11272000 | 11273000 | 50.00 |
| V | C | 19257000 | 0 | 0 | 19257000 | 0 | | 19257000 | 0 | 100.00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 69 | | Share amount to PHED for drinking water in Narmada Canal | | | | | | | | |
| Total | 69 | 41802000 | 0 | 0 | 41802000 | 11273000 | 0 | 30529000 | 11273000 | |
| GH 70 | | Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar | | | | | | | | |
| V | P | 4482000 | 0 | 0 | 4482000 | -111435000 | | 115917000 | -111435000 | 2586.28 |
| Total | 70 | 4482000 | 0 | 0 | 4482000 | -111435000 | 0 | 115917000 | -111435000 | |
| GH 71 | | Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | -15181876 | 5442732 | 20625608 | -20624608 | ***** |
| Total | 71 | 1000 | 0 | 0 | 1000 | -15181876 | 5442732 | 20625608 | -20624608 | |
| GH 72 | | Atru Shergarh Drinking Water Project, Distt Baran (Rural) | | | | | | | | |
| V | P | 19762000 | 0 | 0 | 19762000 | 19762000 | 1229886 | 1229886 | 18532114 | 6.22 |
| Total | 72 | 19762000 | 0 | 0 | 19762000 | 19762000 | 1229886 | 1229886 | 18532114 | |
| GH 73 | | Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 8450000 | 0 | 0 | 8450000 | 0 | | 8450000 | 0 | 100.00 |
| Total | 73 | 8451000 | 0 | 0 | 8451000 | 1000 | 0 | 8450000 | 1000 | |
| GH 74 | | Barmer Lift Canal Project, Phase-II, Part-B | | | | | | | | |
| V | P | 73271000 | 0 | 0 | 73271000 | 66521000 | | 6750000 | 66521000 | 9.21 |
| V | C | 47600000 | 0 | 0 | 47600000 | -77714144 | | 125314144 | -77714144 | 263.27 |
| Total | 74 | 120871000 | 0 | 0 | 120871000 | -11193144 | 0 | 132064144 | -11193144 | |
| GH 75 | | Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam | | | | | | | | |
| V | P | 50726000 | 0 | 0 | 50726000 | 50726000 | | | 50726000 | .00 |
| Total | 75 | 50726000 | 0 | 0 | 50726000 | 50726000 | 0 | 0 | 50726000 | |
| GH 76 | | Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam | | | | | | | | |
| V | P | 33817000 | 0 | 0 | 33817000 | 33817000 | | | 33817000 | .00 |
| Total | 76 | 33817000 | 0 | 0 | 33817000 | 33817000 | 0 | 0 | 33817000 | |
| GH 77 | | Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam | | | | | | | | |
| V | P | 33817000 | 0 | 0 | 33817000 | 16925721 | 2820000 | 19711279 | 14105721 | 58.29 |
| Total | 77 | 33817000 | 0 | 0 | 33817000 | 16925721 | 2820000 | 19711279 | 14105721 | |
| GH 78 | | Cluster Distribution Drinking Water Project, District Bundi Extention Chambal-Bhilwara Drinking Water Project (Rural) | | | | | | | | |
| V | P | 45090000 | 0 | 0 | 45090000 | 12598009 | 2090000 | 34581991 | 10508009 | 76.70 |
| Total | 78 | 45090000 | 0 | 0 | 45090000 | 12598009 | 2090000 | 34581991 | 10508009 | |
| GH 79 | | Sonva Drinking Water Project of Tehsil Anta-Mangrol District Baran | | | | | | | | |
| V | P | 45090000 | 0 | 0 | 45090000 | 23343750 | | 21746250 | 23343750 | 48.23 |
| Total | 79 | 45090000 | 0 | 0 | 45090000 | 23343750 | 0 | 21746250 | 23343750 | |
| GH 80 | | Jhaliji Ka Barana Drinking Water Project | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 80 | | Jhaliji Ka Barana Drinking Water Project | | | | | | | | |
| V | P | 26000000 | 0 | 0 | 26000000 | 26000000 | | 26000000 | .00 | |
| Total | 80 | 26000000 | 0 | 0 | 26000000 | 26000000 | 0 | 26000000 | | |
| GH 81 | | Garadda Drinking Water Project | | | | | | | | |
| V | P | 26000000 | 0 | 0 | 26000000 | 26000000 | | 26000000 | .00 | |
| Total | 81 | 26000000 | 0 | 0 | 26000000 | 26000000 | 0 | 26000000 | | |
| GH 82 | | Kachhavan Drinking Water Project | | | | | | | | |
| V | P | 26000000 | 0 | 0 | 26000000 | 26000000 | | 26000000 | .00 | |
| Total | 82 | 26000000 | 0 | 0 | 26000000 | 26000000 | 0 | 26000000 | | |
| GH 83 | | Parwan-Akavad Drinking Water Project | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 13000000 | | 13000000 | .00 | |
| Total | 83 | 13000000 | 0 | 0 | 13000000 | 13000000 | 0 | 13000000 | | |
| GH 84 | | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 13000000 | | 13000000 | .00 | |
| Total | 84 | 13000000 | 0 | 0 | 13000000 | 13000000 | 0 | 13000000 | | |
| GH 85 | | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 13000000 | | 13000000 | .00 | |
| Total | 85 | 13000000 | 0 | 0 | 13000000 | 13000000 | 0 | 13000000 | | |
| GH 86 | | Jawai Cluster Project-IV, District Pali | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 86 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 87 | | Haripura Manjhi Drinking Water Project, District Kota | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 87 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 01 | 5805915000 | 2000 | 0 | 5805917000 | 3546918934 | 308856809 | 2567854875 | 3238062125 | |
| SH 02 | | Urban Water Supply Schemes | | | | | | | | |
| GH 02 | | Other Urban Drinking Water Schemes | | | | | | | | |
| V | P | 426760000 | 0 | 0 | 426760000 | 214256060 | 28069253 | 240573193 | 186186807 | 56.37 |
| Total | 02 | 426760000 | 0 | 0 | 426760000 | 214256060 | 28069253 | 240573193 | 186186807 | |
| GH 03 | | Jaipur-Bisalpur Water Supply Project | | | | | | | | |
| V | P | 1350000 | 0 | 0 | 1350000 | 1350000 | | 1350000 | .00 | |
| Total | 03 | 1350000 | 0 | 0 | 1350000 | 1350000 | 0 | 1350000 | | |
| GH 04 | | Jawai-Pali Pipe Line Project | | | | | | | | |
| V | P | 27000000 | 0 | 0 | 27000000 | 20113461 | | 6886539 | 20113461 | 25.51 |
| Total | 04 | 27000000 | 0 | 0 | 27000000 | 20113461 | 0 | 6886539 | 20113461 | |
| GH 06 | | Chambal-Baler-Sawai Madhopur Water Supply Project | | | | | | | | |
| V | P | 67500000 | 0 | 0 | 67500000 | 50625000 | | 16875000 | 50625000 | 25.00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Urban Water Supply Schemes | | | | | | | | |
| GH 06 | | Chambal-Baler-Sawai Madhopur Water Supply Project | | | | | | | | |
| Total | 06 | 67500000 | 0 | 0 | 67500000 | 50625000 | 0 | 16875000 | 50625000 | |
| GH 09 | | Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects | | | | | | | | |
| V | P | 675000 | 0 | 0 | 675000 | 524619 | 145296 | 295677 | 379323 | 43.80 |
| Total | 09 | 675000 | 0 | 0 | 675000 | 524619 | 145296 | 295677 | 379323 | |
| GH 10 | | Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Re-organisation work of Urban Water Supply Scheme, Jodhpur | | | | | | | | |
| V | P | 164700000 | 0 | 0 | 164700000 | 103976252 | 7213150 | 67936898 | 96763102 | 41.25 |
| Total | 13 | 164700000 | 0 | 0 | 164700000 | 103976252 | 7213150 | 67936898 | 96763102 | |
| GH 14 | | Chambal-Bhilwara Water Supply Project | | | | | | | | |
| V | P | 8100000 | 0 | 0 | 8100000 | 2025075 | 338000 | 6412925 | 1687075 | 79.17 |
| Total | 14 | 8100000 | 0 | 0 | 8100000 | 2025075 | 338000 | 6412925 | 1687075 | |
| GH 15 | | Nagaur Lift Canal Project Phase-II | | | | | | | | |
| V | P | 121500000 | 0 | 0 | 121500000 | 115479282 | 64650 | 6085368 | 115414632 | 5.01 |
| Total | 15 | 121500000 | 0 | 0 | 121500000 | 115479282 | 64650 | 6085368 | 115414632 | |
| GH 16 | | Deeg Water Supply Scheme | | | | | | | | |
| V | P | 33750000 | 0 | 0 | 33750000 | 16874000 | | 16876000 | 16874000 | 50.00 |
| Total | 16 | 33750000 | 0 | 0 | 33750000 | 16874000 | 0 | 16876000 | 16874000 | |
| GH 17 | | Boravas Mandana Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 18 | | Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | -6000000 | | 7000000 | -6000000 | 700.00 |
| Total | 18 | 1000000 | 0 | 0 | 1000000 | -6000000 | 0 | 7000000 | -6000000 | |
| GH 19 | | Nagda-Anta-Baldevpura Water Supply Scheme | | | | | | | | |
| V | P | 810000 | 0 | 0 | 810000 | 404000 | | 406000 | 404000 | 50.12 |
| Total | 19 | 810000 | 0 | 0 | 810000 | 404000 | 0 | 406000 | 404000 | |
| GH 20 | | Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 21 | | Dewas Water Supply Scheme Phase-II (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Urban Water Supply Schemes | | | | | | | | |
| GH 23 | | Narmada Water Supply Scheme (Urban) | | | | | | | | |
| V | P | 1350000 | 0 | 0 | 1350000 | 1350000 | | 1350000 | .00 | |
| Total | 23 | 1350000 | 0 | 0 | 1350000 | 1350000 | 0 | 1350000 | | |
| GH 24 | | Rajgarh - Bungi Water Supply Scheme (Urban) | | | | | | | | |
| V | P | 2025000 | 0 | 0 | 2025000 | 2025000 | | 2025000 | .00 | |
| Total | 24 | 2025000 | 0 | 0 | 2025000 | 2025000 | 0 | 2025000 | | |
| GH 25 | | Indroka - Manaklao - Dantiwada Drinking Water Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 26 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 27 | | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 33750000 | 0 | 0 | 33750000 | 33750000 | | 33750000 | .00 | |
| Total | 27 | 33750000 | 0 | 0 | 33750000 | 33750000 | 0 | 33750000 | | |
| GH 28 | | Churu-Jhunjhunu Water Supply Project Phase-II (Urban) | | | | | | | | |
| V | P | 6075000 | 0 | 0 | 6075000 | 1518000 | 4557000 | 1518000 | 75.01 | |
| Total | 28 | 6075000 | 0 | 0 | 6075000 | 1518000 | 4557000 | 1518000 | | |
| GH 29 | | Pokaran-Phalsund Water Supply Project (Urban) | | | | | | | | |
| V | P | 107653000 | 0 | 0 | 107653000 | 61927000 | 45726000 | 61927000 | 42.48 | |
| Total | 29 | 107653000 | 0 | 0 | 107653000 | 61927000 | 45726000 | 61927000 | | |
| GH 30 | | 200 M.L.D.Water Purification Plant, Surajpura (Urban) | | | | | | | | |
| V | P | 202000 | 0 | 0 | 202000 | 202000 | | 202000 | .00 | |
| Total | 30 | 202000 | 0 | 0 | 202000 | 202000 | 0 | 202000 | | |
| GH 31 | | Urban Water Supply Scheme, Jalore | | | | | | | | |
| V | P | 202000 | 0 | 0 | 202000 | 202000 | | 202000 | .00 | |
| Total | 31 | 202000 | 0 | 0 | 202000 | 202000 | 0 | 202000 | | |
| GH 32 | | Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 33 | | Narmada Project (D.R.)(Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 34 | | Replacement of old and contaminate the enviromnt pipelines and for facility of clean water to consumers | | | | | | | | |
| V | P | 76000000 | 0 | 0 | 76000000 | 60089063 | 4855824 | 55233239 | 27.32 | |
| Total | 34 | 76000000 | 0 | 0 | 76000000 | 60089063 | 4855824 | 55233239 | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Urban Water Supply Schemes | | | | | | | | |
| GH 36 | | Supply/Establishment/Operation and Maintenance Work of Bulk Meter and Consumer Meter | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | .00 | |
| Total | 36 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 6000000 | | |
| GH 37 | | Tonk-Deoli-Uniara Water Supply Project | | | | | | | | |
| V | P | 22950000 | 0 | 0 | 22950000 | 22950000 | | 22950000 | .00 | |
| Total | 37 | 22950000 | 0 | 0 | 22950000 | 22950000 | 0 | 22950000 | | |
| GH 39 | | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 39 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 40 | | Chambal-Bhilwara Water Supply Scheme-Cluster | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 42 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project | | | | | | | | |
| V | P | 5197000 | 0 | 0 | 5197000 | 5197000 | | 5197000 | .00 | |
| Total | 42 | 5197000 | 0 | 0 | 5197000 | 5197000 | 0 | 5197000 | | |
| GH 43 | | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 33750000 | 0 | 0 | 33750000 | 25312000 | 8438000 | 25312000 | 25.00 | |
| Total | 43 | 33750000 | 0 | 0 | 33750000 | 25312000 | 8438000 | 25312000 | | |
| GH 44 | | Water Supply Schemes aided from National Capital Region Planning Board (NCRPB) | | | | | | | | |
| V | P | 70739000 | 0 | 0 | 70739000 | 31733891 | 5131796 | 26602095 | 62.39 | |
| Total | 44 | 70739000 | 0 | 0 | 70739000 | 31733891 | 5131796 | 26602095 | | |
| GH 45 | | Construction Work of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 67500000 | 0 | 0 | 67500000 | 67500000 | 40500000 | 27000000 | 60.00 | |
| Total | 45 | 67500000 | 0 | 0 | 67500000 | 67500000 | 40500000 | 27000000 | | |
| GH 46 | | Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban) | | | | | | | | |
| V | P | 67500000 | 0 | 0 | 67500000 | 67500000 | | 67500000 | .00 | |
| Total | 46 | 67500000 | 0 | 0 | 67500000 | 67500000 | 0 | 67500000 | | |
| GH 47 | | Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban) | | | | | | | | |
| V | P | 2700000 | 0 | 0 | 2700000 | 2700000 | | 2700000 | .00 | |
| Total | 47 | 2700000 | 0 | 0 | 2700000 | 2700000 | 0 | 2700000 | | |
| GH 48 | | Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC)(Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 48 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 49 | | Urban Water Supply Schemes under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 49 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 50 | | Renovation of Urban Water Supply Scheme for Kishangarh Town | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Urban Water Supply Schemes | | | | | | | | |
| GH 50 | | Renovation of Urban Water Supply Scheme for Kishangarh Town | | | | | | | | |
| V | P | 2457000 | 0 | 0 | 2457000 | 1631763 | 82327 | 907564 | 1549436 | 36.94 |
| Total | 50 | 2457000 | 0 | 0 | 2457000 | 1631763 | 82327 | 907564 | 1549436 | |
| GH 51 | | Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal | | | | | | | | |
| V | P | 716000 | 0 | 0 | 716000 | 358000 | | 358000 | 358000 | 50.00 |
| Total | 51 | 716000 | 0 | 0 | 716000 | 358000 | 0 | 358000 | 358000 | |
| GH 52 | | Renovation of Urban Water Supply Scheme for Pratapgarh Town | | | | | | | | |
| V | P | 13500000 | 0 | 0 | 13500000 | 6750000 | | 6750000 | 6750000 | 50.00 |
| Total | 52 | 13500000 | 0 | 0 | 13500000 | 6750000 | 0 | 6750000 | 6750000 | |
| GH 53 | | Atru Shergarh Drinking Water Project, District Baran (Rural) | | | | | | | | |
| V | P | 23625000 | 0 | 0 | 23625000 | 11813000 | 1969000 | 13781000 | 9844000 | 58.33 |
| Total | 53 | 23625000 | 0 | 0 | 23625000 | 11813000 | 1969000 | 13781000 | 9844000 | |
| GH 54 | | Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural) | | | | | | | | |
| V | P | 45500000 | 0 | 0 | 45500000 | 22750000 | | 22750000 | 22750000 | 50.00 |
| Total | 54 | 45500000 | 0 | 0 | 45500000 | 22750000 | 0 | 22750000 | 22750000 | |
| GH 55 | | Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam | | | | | | | | |
| V | P | 20250000 | 0 | 0 | 20250000 | 7023876 | 1170000 | 14396124 | 5853876 | 71.09 |
| Total | 55 | 20250000 | 0 | 0 | 20250000 | 7023876 | 1170000 | 14396124 | 5853876 | |
| GH 56 | | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 13000000 | | | 13000000 | .00 |
| Total | 56 | 13000000 | 0 | 0 | 13000000 | 13000000 | 0 | 0 | 13000000 | |
| GH 57 | | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 13000000 | | | 13000000 | .00 |
| Total | 57 | 13000000 | 0 | 0 | 13000000 | 13000000 | 0 | 0 | 13000000 | |
| GH 58 | | Bisalpur-Jaipur Water Supply Project - II Stage (Urban) | | | | | | | | |
| V | P | 240000000 | 0 | 0 | 240000000 | 240000000 | | | 240000000 | .00 |
| Total | 58 | 240000000 | 0 | 0 | 240000000 | 240000000 | 0 | 0 | 240000000 | |
| Total | 02 | 1728798000 | 0 | 0 | 1728798000 | 1225922342 | 89539296 | 592414954 | 1136383046 | |
| Total | 796 | 7534713000 | 2000 | 0 | 7534715000 | 4772841276 | 398396105 | 3160269829 | 4374445171 | |
| Total | 01 | 7534713000 | 2000 | 0 | 7534715000 | 4772841276 | 398396105 | 3160269829 | 4374445171 | |
| Total | 4215 | 7534713000 | 2000 | 0 | 7534715000 | 4772841276 | 398396105 | 3160269829 | 4374445171 | |
| MH 4216 | | Capital Outlay on Housing | | | | | | | | |
| SM 01 | | Government Residential Buildings | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Judicial residence | | | | | | | | |
| GH 90 | | Construction Works (Through the Cheif Engineer, Public Works Department) | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4216 | Capital Outlay on Housing | | | | | | | | | |
| SM 01 | Government Residential Buildings | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Judicial residence | | | | | | | | | |
| GH 90 | Construction Works (Through the Cheif Engineer, Public Works Department) | | | | | | | | | |
| V P | | 9180000 | 0 | 0 | 9180000 | 5821929 | 685263 | 4043334 | 5136666 | 44.05 |
| V C | | 13770000 | 0 | 0 | 13770000 | 6692000 | | 7078000 | 6692000 | 51.40 |
| Total | 90 | 22950000 | 0 | 0 | 22950000 | 12513929 | 685263 | 11121334 | 11828666 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V P | | 734000 | 0 | 0 | 734000 | 465354 | 54822 | 323468 | 410532 | 44.07 |
| V C | | 1102000 | 0 | 0 | 1102000 | 535760 | | 566240 | 535760 | 51.38 |
| Total | 91 | 1836000 | 0 | 0 | 1836000 | 1001114 | 54822 | 889708 | 946292 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V P | | 184000 | 0 | 0 | 184000 | 116839 | 13705 | 80866 | 103134 | 43.95 |
| V C | | 275000 | 0 | 0 | 275000 | 133440 | | 141560 | 133440 | 51.48 |
| Total | 92 | 459000 | 0 | 0 | 459000 | 250279 | 13705 | 222426 | 236574 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V P | | 275000 | 0 | 0 | 275000 | 174258 | 20558 | 121300 | 153700 | 44.11 |
| V C | | 413000 | 0 | 0 | 413000 | 200660 | | 212340 | 200660 | 51.41 |
| Total | 93 | 688000 | 0 | 0 | 688000 | 374918 | 20558 | 333640 | 354360 | |
| Total | 01 | 25933000 | 0 | 0 | 25933000 | 14140240 | 774348 | 12567108 | 13365892 | |
| Total | 796 | 25933000 | 0 | 0 | 25933000 | 14140240 | 774348 | 12567108 | 13365892 | |
| Total | 01 | 25933000 | 0 | 0 | 25933000 | 14140240 | 774348 | 12567108 | 13365892 | |
| Total | 4216 | 25933000 | 0 | 0 | 25933000 | 14140240 | 774348 | 12567108 | 13365892 | |
| MH 4217 | Capital Outlay on Urban Development | | | | | | | | | |
| SM 03 | Integrated Development of Small and Medium Towns | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | Shahari Jan Sahbhagi Yojana | | | | | | | | | |
| V P | | 33700000 | 0 | 0 | 33700000 | 25434000 | | 8266000 | 25434000 | 24.53 |
| Total | 04 | 33700000 | 0 | 0 | 33700000 | 25434000 | 0 | 8266000 | 25434000 | |
| SH 06 | Fire Brigade Services | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Urban Roads and Drains etc.(ROB) | | | | | | | | | |
| GH 01 | For Various Urban Bodies | | | | | | | | | |
| V P | | 87620000 | 0 | 0 | 87620000 | 72118000 | | 15502000 | 72118000 | 17.69 |
| Total | 01 | 87620000 | 0 | 0 | 87620000 | 72118000 | 0 | 15502000 | 72118000 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4217 | | Capital Outlay on Urban Development | | | | | | | | |
| SM 03 | | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 07 | | Urban Roads and Drains etc.(ROB) | | | | | | | | |
| Total | 07 | 87620000 | 0 | 0 | 87620000 | 72118000 | 0 | 15502000 | 72118000 | |
| SH 08 | | Renovation works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| GH 01 | | Improvement works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| V | P | 7806000 | 0 | 0 | 7806000 | 7806000 | | | 7806000 | .00 |
| Total | 01 | 7806000 | 0 | 0 | 7806000 | 7806000 | 0 | 0 | 7806000 | |
| GH 02 | | Re-cycling of Waste Water | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Infrastructural Structure of Water Conservation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 7808000 | 0 | 0 | 7808000 | 7808000 | 0 | 0 | 7808000 | |
| SH 09 | | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | | | | | | | | |
| GH 01 | | Through the Local Self Government Department | | | | | | | | |
| V | P | 118950000 | 0 | 0 | 118950000 | 164000 | 217009000 | 335795000 | -216845000 | 282.30 |
| V | C | 568950000 | 0 | 0 | 568950000 | 526536000 | 380945000 | 423359000 | 145591000 | 74.41 |
| Total | 01 | 687900000 | 0 | 0 | 687900000 | 526700000 | 597954000 | 759154000 | -71254000 | |
| Total | 09 | 687900000 | 0 | 0 | 687900000 | 526700000 | 597954000 | 759154000 | -71254000 | |
| Total | 796 | 817031000 | 0 | 0 | 817031000 | 632063000 | 597954000 | 782922000 | 34109000 | |
| Total | 03 | 817031000 | 0 | 0 | 817031000 | 632063000 | 597954000 | 782922000 | 34109000 | |
| SM 04 | | Slum Area Improvement | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Rajeev Housing Scheme for Slum Free India | | | | | | | | |
| V | P | 13213000 | 0 | 0 | 13213000 | -2287080 | | 15500080 | -2287080 | 117.31 |
| V | C | 90539000 | 0 | 0 | 90539000 | 57671498 | | 32867502 | 57671498 | 36.30 |
| Total | 02 | 103752000 | 0 | 0 | 103752000 | 55384418 | 0 | 48367582 | 55384418 | |
| Total | 796 | 103752000 | 0 | 0 | 103752000 | 55384418 | 0 | 48367582 | 55384418 | |
| Total | 04 | 103752000 | 0 | 0 | 103752000 | 55384418 | 0 | 48367582 | 55384418 | |
| Total | 4217 | 920783000 | 0 | 0 | 920783000 | 687447418 | 597954000 | 831289582 | 89493418 | |
| MH 4220 | | Capital Outlay on Information and Publicity | | | | | | | | |
| SM 60 | | Others | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Building Construction | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 17699000 | 0 | 0 | 17699000 | 16564997 | 1966862 | 3100865 | 14598135 | 17.52 |
| Total | 90 | 17699000 | 0 | 0 | 17699000 | 16564997 | 1966862 | 3100865 | 14598135 | |
| GH 91 | | Percentage charges for Establishment expenditure | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4220 | | Capital Outlay on Information and Publicity | | | | | | | | |
| SM 60 | | Others | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Building Construction | | | | | | | | |
| GH 91 | | Percentage charges for Establishment expenditure | | | | | | | | |
| V | P | 1416000 | 0 | 0 | 1416000 | 1325280 | 157349 | 248069 | 1167931 | 17.52 |
| Total | 91 | 1416000 | 0 | 0 | 1416000 | 1325280 | 157349 | 248069 | 1167931 | |
| GH 92 | | Percentage charges for Tools and Plants | | | | | | | | |
| V | P | 354000 | 0 | 0 | 354000 | 331320 | 39337 | 62017 | 291983 | 17.52 |
| Total | 92 | 354000 | 0 | 0 | 354000 | 331320 | 39337 | 62017 | 291983 | |
| GH 93 | | Percentage charges for Roads and Bridges | | | | | | | | |
| V | P | 531000 | 0 | 0 | 531000 | 496980 | 59006 | 93026 | 437974 | 17.52 |
| Total | 93 | 531000 | 0 | 0 | 531000 | 496980 | 59006 | 93026 | 437974 | |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 18718577 | 2222554 | 3503977 | 16496023 | |
| Total | 796 | 20000000 | 0 | 0 | 20000000 | 18718577 | 2222554 | 3503977 | 16496023 | |
| Total | 60 | 20000000 | 0 | 0 | 20000000 | 18718577 | 2222554 | 3503977 | 16496023 | |
| Total | 4220 | 20000000 | 0 | 0 | 20000000 | 18718577 | 2222554 | 3503977 | 16496023 | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other | | | | | | | | |
| SM 02 | | Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 09 | | Various construction works in sub-plan area for irrigation facilities (S.C.A.) | | | | | | | | |
| GH 01 | | Construction of Water Storage Structures | | | | | | | | |
| V | C | 140093000 | 0 | 0 | 140093000 | 80093000 | | 60000000 | 80093000 | 42.83 |
| Total | 01 | 140093000 | 0 | 0 | 140093000 | 80093000 | 0 | 60000000 | 80093000 | |
| GH 02 | | Strengthening of Canals | | | | | | | | |
| V | C | 75000000 | 0 | 0 | 75000000 | 35000000 | | 40000000 | 35000000 | 53.33 |
| Total | 02 | 75000000 | 0 | 0 | 75000000 | 35000000 | 0 | 40000000 | 35000000 | |
| GH 03 | | Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes | | | | | | | | |
| V | C | 40000000 | 0 | 0 | 40000000 | 10000000 | | 30000000 | 10000000 | 75.00 |
| Total | 03 | 40000000 | 0 | 0 | 40000000 | 10000000 | 0 | 30000000 | 10000000 | |
| Total | 09 | 255093000 | 0 | 0 | 255093000 | 125093000 | 0 | 130000000 | 125093000 | |
| SH 11 | | Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.) | | | | | | | | |
| GH 01 | | Renovation and construction of Ashram hostels | | | | | | | | |
| V | C | 150000000 | 0 | 0 | 150000000 | 120000000 | | 30000000 | 120000000 | 20.00 |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 120000000 | 0 | 30000000 | 120000000 | |
| GH 02 | | Renovation and construction of Engineering College building | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 11 | | Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.) | | | | | | | | |
| GH 03 | | Renovation and construction of Eklavya Model Residential Schools | | | | | | | | |
| V | C | 120000000 | 0 | 0 | 120000000 | 120000000 | | 120000000 | .00 | |
| Total | 03 | 120000000 | 0 | 0 | 120000000 | 120000000 | 0 | 120000000 | | |
| GH 05 | | Drinking Water Schemes including establishment of hand-pump | | | | | | | | |
| V | C | 74300000 | 0 | 0 | 74300000 | -36000000 | 110300000 | -36000000 | 148.45 | |
| Total | 05 | 74300000 | 0 | 0 | 74300000 | -36000000 | 110300000 | -36000000 | | |
| GH 06 | | Establishment of Archery Academy | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 07 | | Construction of Community Buildings | | | | | | | | |
| V | C | 50000000 | 0 | 0 | 50000000 | 20000000 | 30000000 | 20000000 | 60.00 | |
| Total | 07 | 50000000 | 0 | 0 | 50000000 | 20000000 | 30000000 | 20000000 | | |
| GH 08 | | Renovation and construction of Tribal Buildings | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 09 | | Renovation and construction of Multipurpose hostels for Scheduled Tribes students | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 10 | | Construction of Roads and Bridges | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | -49900000 | 49901000 | -49900000 | ***** | |
| Total | 10 | 1000 | 0 | 0 | 1000 | -49900000 | 49901000 | -49900000 | | |
| GH 11 | | Renovation and construction of Sports hostels | | | | | | | | |
| V | C | 95010000 | 0 | 0 | 95010000 | 0 | 95010000 | 0 | 100.00 | |
| Total | 11 | 95010000 | 0 | 0 | 95010000 | 0 | 95010000 | 0 | | |
| GH 12 | | Electrification of Tribal Bastis | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 13 | | Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 14 | | Construction of additional rooms in Government Educational Institutions | | | | | | | | |
| V | C | 160894000 | 0 | 0 | 160894000 | 22866000 | 138028000 | 22866000 | 85.79 | |
| Total | 14 | 160894000 | 0 | 0 | 160894000 | 22866000 | 138028000 | 22866000 | | |
| GH 16 | | Construction and repairs of boundary wall | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 11 | Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.) | | | | | | | | |
| GH | 16 | Construction and repairs of boundary wall | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 17 | Additional construction work in Government Educational Institutions | | | | | | | | |
| V | C | 69300000 | 0 | 0 | 69300000 | -700000 | 70000000 | -700000 | 101.01 | |
| Total | 17 | 69300000 | 0 | 0 | 69300000 | -700000 | 70000000 | -700000 | | |
| GH | 18 | Construction, expansion and renovation of T.A.D. Building | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | .00 | |
| Total | 18 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH | 19 | Construction, expansion and renovation of building other than of T.A.D. | | | | | | | | |
| V | C | 68589000 | 0 | 0 | 68589000 | 28589000 | 40000000 | 28589000 | 58.32 | |
| Total | 19 | 68589000 | 0 | 0 | 68589000 | 28589000 | 40000000 | 28589000 | | |
| GH | 20 | Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1) | | | | | | | | |
| V | C | 66000000 | 0 | 0 | 66000000 | 41000000 | 25000000 | 41000000 | 37.88 | |
| Total | 20 | 66000000 | 0 | 0 | 66000000 | 41000000 | 0 | 25000000 | 41000000 | |
| GH | 21 | Construction and Renewal, Expansion of Medical facilities under Article 275(1) | | | | | | | | |
| V | C | 37500000 | 0 | 0 | 37500000 | 37500000 | | 37500000 | .00 | |
| Total | 21 | 37500000 | 0 | 0 | 37500000 | 37500000 | 0 | 0 | 37500000 | |
| Total | 11 | 896601000 | 0 | 0 | 896601000 | 308362000 | 0 | 588239000 | 308362000 | |
| SH | 14 | Capital works in MADA Cluster area (SCA) | | | | | | | | |
| GH | 01 | To connect Tribal Bastis with Service Centres | | | | | | | | |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | .00 | |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 14 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| SH | 16 | Capital works in Bikhri Tribal area (SCA) | | | | | | | | |
| GH | 01 | Construction of Water Storage Structures | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | To connect Bastis with service centres | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | .00 | |
| Total | 04 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 16 | | Capital works in Bikhri Tribal area (SCA) | | | | | | | | |
| Total | 16 | 20002000 | 0 | 0 | 20002000 | 20002000 | 0 | 0 | 20002000 | |
| SH 17 | | Capital works in MADA area (S.C.A) | | | | | | | | |
| GH 01 | | Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Construction of watershed structures | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | To connect Tribal Bastis with Service Centres | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 03 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 17 | 20002000 | 0 | 0 | 20002000 | 20002000 | 0 | 0 | 20002000 | |
| SH 20 | | Programme under Special Scheme for tribal area development (Tribal Welfare Fund) | | | | | | | | |
| GH 02 | | Construction of hostel buildings of Tribal boys/girls | | | | | | | | |
| V | P | 175000000 | 0 | 0 | 175000000 | 165819325 | 10341953 | 19522628 | 155477372 | 11.16 |
| Total | 02 | 175000000 | 0 | 0 | 175000000 | 165819325 | 10341953 | 19522628 | 155477372 | |
| GH 10 | | Renewal and construction of office building including generator set | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| Total | 10 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| GH 11 | | Construction of additional rooms in government educational institutions | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 30000000 | | | 30000000 | .00 |
| Total | 11 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| GH 13 | | Construction of Monuments | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 14 | | Construction of Maa-badi centres building | | | | | | | | |
| V | P | 66000000 | 0 | 0 | 66000000 | 66000000 | | | 66000000 | .00 |
| Total | 14 | 66000000 | 0 | 0 | 66000000 | 66000000 | 0 | 0 | 66000000 | |
| GH 16 | | Kathodi development project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 21 | | Renewal and construction of public school buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 23 | | Construction of additional facilities including solar light in hostels building and drinking water | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 20 | | Programme under Special Scheme for tribal area development (Tribal Welfare Fund) | | | | | | | | |
| GH 23 | | Construction of additional facilities including solar light in hostels building and drinking water facility | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 28 | | Infrastructural construction work at religious places | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | .00 | |
| Total | 28 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 29 | | Construction work for increasing capacity in hostels | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | .00 | |
| Total | 29 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 30 | | Construction of Community Buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | | Construction of hospital buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 32 | | Construction of road and bridges | | | | | | | | |
| V | P | 43800000 | 0 | 0 | 43800000 | 43800000 | 4838937 | 4838937 | 38961063 | |
| Total | 32 | 43800000 | 0 | 0 | 43800000 | 43800000 | 4838937 | 4838937 | 38961063 | |
| GH 33 | | Irrigation scheme based on Solar Power | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 20 | 358807000 | 0 | 0 | 358807000 | 349626325 | 15180890 | 24361565 | 334445435 | |
| SH 21 | | Programme under Special Scheme for MADA area development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Expansion and maintenance of hostels | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Construction and renovation of hostels | | | | | | | | |
| V | P | 16000000 | 0 | 0 | 16000000 | 16000000 | | 16000000 | .00 | |
| Total | 02 | 16000000 | 0 | 0 | 16000000 | 16000000 | 0 | 0 | 16000000 | |
| Total | 21 | 16001000 | 0 | 0 | 16001000 | 16001000 | 0 | 0 | 16001000 | |
| SH 22 | | Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Expansion and maintenance of hostels | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Construction and renovation of hostel buildings | | | | | | | | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 22 | | Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund) | | | | | | | | |
| GH 02 | | Construction and renovation of hostel buildings | | | | | | | | |
| V | P | 32000000 | 0 | 0 | 32000000 | 32000000 | | 32000000 | | .00 |
| Total | 02 | 32000000 | 0 | 0 | 32000000 | 32000000 | 0 | 0 | 32000000 | |
| Total | 22 | 32001000 | 0 | 0 | 32001000 | 32001000 | 0 | 0 | 32001000 | |
| SH 23 | | Programme under Special Scheme for sahriya development | | | | | | | | |
| GH 01 | | Construction and renovation of hostels | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Construction and renovation of residential building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 23 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 24 | | Capital works for development of tribal sub-plan area (S.C.A.) | | | | | | | | |
| GH 01 | | To connect tribal bastis from Service Centres | | | | | | | | |
| V | C | 10000000 | 0 | 0 | 10000000 | 169000 | 99831000 | 169000 | | 99.83 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 169000 | 99831000 | 169000 | | |
| GH 02 | | Construction, expansion and renovation of T.A.D.buildings | | | | | | | | |
| V | C | 109001000 | 0 | 0 | 109001000 | 88601000 | 20400000 | 88601000 | | 18.72 |
| Total | 02 | 109001000 | 0 | 0 | 109001000 | 88601000 | 20400000 | 88601000 | | |
| Total | 03 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| GH 04 | | Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance | | | | | | | | |
| V | C | 10000000 | 0 | 0 | 10000000 | 10000000 | | 10000000 | | .00 |
| Total | 04 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 24 | 369001000 | 0 | 0 | 369001000 | 248770000 | 0 | 120231000 | 248770000 | |
| SH 25 | | Capital works for Sahriya development (S.C.A.) | | | | | | | | |
| GH 01 | | Construction of water Storage Structures | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | To connect Tribal Bastis from Service Centres | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | | .00 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 25 | 5001000 | 0 | 0 | 5001000 | 5001000 | 0 | 0 | 5001000 | |
| SH 26 | | Capital works under Centrally Sponsored Schemes | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 26 | | Capital works under Centrally Sponsored Schemes | | | | | | | | |
| GH 05 | | Construction and renovation of Ashram hostels (Girls students) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | | Implementation of Schemes of Vanbandhu Kalyan | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development | | | | | | | | |
| V | C | 9500000 | 0 | 0 | 9500000 | 9500000 | | | 9500000 | .00 |
| Total | 08 | 9500000 | 0 | 0 | 9500000 | 9500000 | 0 | 0 | 9500000 | |
| Total | 26 | 9502000 | 0 | 0 | 9502000 | 9502000 | 0 | 0 | 9502000 | |
| SH 27 | | Through the Social Justice and Empowerment Department | | | | | | | | |
| GH 01 | | Construction of boys hostel building | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 52470028 | 2328528 | 19858500 | 50141500 | 28.37 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 70001000 | 0 | 0 | 70001000 | 52471028 | 2328528 | 19858500 | 50142500 | |
| GH 02 | | Construction of girls hostel building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | | Construction of hostel buildings for college boys/girls students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 04 | | Construction of Scheduled Tribes hostel building under NABARD assistance | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 3824362 | | 1175638 | 3824362 | 23.51 |
| Total | 04 | 5000000 | 0 | 0 | 5000000 | 3824362 | 0 | 1175638 | 3824362 | |
| Total | 27 | 75005000 | 0 | 0 | 75005000 | 56299390 | 2328528 | 21034138 | 53970862 | |
| Total | 796 | 2058018000 | 0 | 0 | 2058018000 | 1191661715 | 17509418 | 883865703 | 1174152297 | |
| Total | 02 | 2058018000 | 0 | 0 | 2058018000 | 1191661715 | 17509418 | 883865703 | 1174152297 | |
| Total | 4225 | 2058018000 | 0 | 0 | 2058018000 | 1191661715 | 17509418 | 883865703 | 1174152297 | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Construction of Dhan Lakshmi Mahila Samridhi Kendra | | | | | | | | |
| GH 01 | | Throuth the Woman Empowerment Department | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction of Dhan Lakshmi Mahila Samridhi Kendra | | | | | | | | | |
| GH 01 | Throuth the Woman Empowerment Department | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Construction of One Stop Centre | | | | | | | | | |
| GH 01 | Through the Woman Empowerment Department | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4235 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MH 4236 | Capital Outlay on Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction of Aanganbari Centres under I.C.D.S. Mission Mode | | | | | | | | | |
| V P | | 4000000 | 0 | 0 | 4000000 | 4000000 | | 4000000 | | .00 |
| V C | | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| SH 02 | Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode | | | | | | | | | |
| V P | | 10000000 | 0 | 0 | 10000000 | 10000000 | | 10000000 | | .00 |
| V C | | 15001000 | 0 | 0 | 15001000 | 15001000 | | 15001000 | | .00 |
| Total | 02 | 25001000 | 0 | 0 | 25001000 | 25001000 | 0 | 0 | 25001000 | |
| Total | 796 | 35001000 | 0 | 0 | 35001000 | 35001000 | 0 | 0 | 35001000 | |
| Total | 02 | 35001000 | 0 | 0 | 35001000 | 35001000 | 0 | 0 | 35001000 | |
| Total | 4236 | 35001000 | 0 | 0 | 35001000 | 35001000 | 0 | 0 | 35001000 | |
| MH 4250 | Capital Outlay on other Social Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Training | | | | | | | | | |
| GH 01 | Plants and Equipment | | | | | | | | | |
| V P | | 18318000 | 0 | 0 | 18318000 | 17903838 | 414162 | 17903838 | | 2.26 |
| Total | 01 | 18318000 | 0 | 0 | 18318000 | 17903838 | 0 | 414162 | 17903838 | |
| Total | 01 | 18318000 | 0 | 0 | 18318000 | 17903838 | 0 | 414162 | 17903838 | |
| SH 02 | Building construction of new I..T.I | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 92367000 | 0 | 0 | 92367000 | 38255922 | 54111078 | 38255922 | | 58.58 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4250 | Capital Outlay on other Social Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Building construction of new I..T.I | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| Total | 90 | 92367000 | 0 | 0 | 92367000 | 38255922 | 0 | 54111078 | 38255922 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V P | | 7390000 | 0 | 0 | 7390000 | 3061113 | | 4328887 | 3061113 | 58.58 |
| Total | 91 | 7390000 | 0 | 0 | 7390000 | 3061113 | 0 | 4328887 | 3061113 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V P | | 1847000 | 0 | 0 | 1847000 | 764777 | | 1082223 | 764777 | 58.59 |
| Total | 92 | 1847000 | 0 | 0 | 1847000 | 764777 | 0 | 1082223 | 764777 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V P | | 2771000 | 0 | 0 | 2771000 | 1147667 | | 1623333 | 1147667 | 58.58 |
| Total | 93 | 2771000 | 0 | 0 | 2771000 | 1147667 | 0 | 1623333 | 1147667 | |
| Total | 02 | 104375000 | 0 | 0 | 104375000 | 43229479 | 0 | 61145521 | 43229479 | |
| SH 03 | Construction works for Pilgrims through the PWD | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Construction works for Pilgrims through Department | | | | | | | | | |
| V P | | 1899000 | 0 | 0 | 1899000 | 1899000 | | | 1899000 | .00 |
| Total | 04 | 1899000 | 0 | 0 | 1899000 | 1899000 | 0 | 0 | 1899000 | |
| Total | 796 | 124593000 | 0 | 0 | 124593000 | 63033317 | 0 | 61559683 | 63033317 | |
| Total | 4250 | 124593000 | 0 | 0 | 124593000 | 63033317 | 0 | 61559683 | 63033317 | |
| MH 4401 | Capital Outlay on Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 04 | Development and renovation of Horticulture buildings | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Development of buildings of Agriculture Department | | | | | | | | | |
| V P | | 3900000 | 0 | 0 | 3900000 | 3900000 | | | 3900000 | .00 |
| Total | 05 | 3900000 | 0 | 0 | 3900000 | 3900000 | 0 | 0 | 3900000 | |
| SH 07 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V P | | 20000000 | 0 | 0 | 20000000 | 15800000 | | 4200000 | 15800000 | 21.00 |
| V C | | 30000000 | 0 | 0 | 30000000 | 23701000 | | 6299000 | 23701000 | 21.00 |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 39501000 | 0 | 10499000 | 39501000 | |
| GH 04 | Construction of Rural Godown through the Co-oprative Department | | | | | | | | | |
| V P | | 16000000 | 0 | 0 | 16000000 | 16000000 | 8000000 | 8000000 | 8000000 | 50.00 |
| V C | | 24000000 | 0 | 0 | 24000000 | 24000000 | 12000000 | 12000000 | 12000000 | 50.00 |

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|-------------------------|-----------|---|-------------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4401 | | Capital Outlay on Crop Husbandry | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 07 | | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | |
| GH 04 | | Construction of Rural Godown through the Co-oprative Department | | | | | | | | |
| Total | 04 | 40000000 | 0 | 0 | 40000000 | 40000000 | 20000000 | 20000000 | 20000000 | |
| GH 06 | | Through the Agriculture Marketing Board | | | | | | | | |
| V | P | 12000000 | 0 | 0 | 12000000 | 12000000 | | 12000000 | | .00 |
| V | C | 18000000 | 0 | 0 | 18000000 | 18000000 | | 18000000 | | .00 |
| Total | 06 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| GH 07 | | Through the Forest Department | | | | | | | | |
| V | P | 9252000 | 0 | 0 | 9252000 | 9252000 | 5090262 | 5090262 | 4161738 | 55.02 |
| V | C | 21678000 | 0 | 0 | 21678000 | 21678000 | 2828364 | 2828364 | 18849636 | 13.05 |
| Total | 07 | 30930000 | 0 | 0 | 30930000 | 30930000 | 7918626 | 7918626 | 23011374 | |
| Total | 07 | 150930000 | 0 | 0 | 150930000 | 140431000 | 27918626 | 38417626 | 112512374 | |
| SH 08 | | Building construction for Farmers Service Centre and Village Knowledge Centre | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20150800 | -150800 | 20150800 | | -.75 |
| Total | 08 | 20000000 | 0 | 0 | 20000000 | 20150800 | 0 | -150800 | 20150800 | |
| SH 09 | | Construction of building of Agriculture Department | | | | | | | | |
| GH 02 | | Through the Agriculture Department | | | | | | | | |
| V | P | 12898000 | 0 | 0 | 12898000 | 12898000 | | 12898000 | | .00 |
| Total | 02 | 12898000 | 0 | 0 | 12898000 | 12898000 | 0 | 0 | 12898000 | |
| GH 03 | | Through the Hoeticulture Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Through the Water shed Development and Soil Conservation Department | | | | | | | | |
| V | P | 56590000 | 0 | 0 | 56590000 | 56590000 | | 56590000 | | .00 |
| Total | 04 | 56590000 | 0 | 0 | 56590000 | 56590000 | 0 | 0 | 56590000 | |
| GH 05 | | Through the Animal Husbandry | | | | | | | | |
| V | P | 38850000 | 0 | 0 | 38850000 | 38850000 | | 38850000 | | .00 |
| Total | 05 | 38850000 | 0 | 0 | 38850000 | 38850000 | 0 | 0 | 38850000 | |
| GH 06 | | Through the Ground Water Department | | | | | | | | |
| V | P | 6200000 | 0 | 0 | 6200000 | 6200000 | | 6200000 | | .00 |
| Total | 06 | 6200000 | 0 | 0 | 6200000 | 6200000 | 0 | 0 | 6200000 | |
| GH 07 | | Through the Water Resources Department | | | | | | | | |
| V | P | 38000000 | 0 | 0 | 38000000 | 38000000 | | 38000000 | | .00 |
| Total | 07 | 38000000 | 0 | 0 | 38000000 | 38000000 | 0 | 0 | 38000000 | |
| Total | 09 | 152539000 | 0 | 0 | 152539000 | 152539000 | 0 | 0 | 152539000 | |
| SH 10 | A | | | | | | | | | |
| GH 01 | A | | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4401 | Capital Outlay on Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 10 | A | | | | | | | | | |
| GH 02 | A | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | A | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | A | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | A | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | A | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 0 | 7000 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 796 | 327370000 | 7000 | 0 | 327377000 | 317028800 | 27918626 | 38266826 | 289110174 | |
| Total | 4401 | 327370000 | 7000 | 0 | 327377000 | 317028800 | 27918626 | 38266826 | 289110174 | |
| MH 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Replantation of degraded forests | | | | | | | | | |
| V | P | 107799000 | 0 | 0 | 107799000 | 98423346 | 3614325 | 12989979 | 94809021 | 12.05 |
| Total | 02 | 107799000 | 0 | 0 | 107799000 | 98423346 | 3614325 | 12989979 | 94809021 | |
| SH 16 | Forestry work with the assistance of NABARD | | | | | | | | | |
| V | P | 84425000 | 0 | 0 | 84425000 | 68034676 | 5330456 | 21720780 | 62704220 | 25.73 |
| Total | 16 | 84425000 | 0 | 0 | 84425000 | 68034676 | 5330456 | 21720780 | 62704220 | |
| Total | 796 | 192224000 | 0 | 0 | 192224000 | 166458022 | 8944781 | 34710759 | 157513241 | |
| Total | 01 | 192224000 | 0 | 0 | 192224000 | 166458022 | 8944781 | 34710759 | 157513241 | |
| Total | 4406 | 192224000 | 0 | 0 | 192224000 | 166458022 | 8944781 | 34710759 | 157513241 | |
| MH 4425 | Capital Outlay on Co-operation | | | | | | | | | |
| MI 195 | Investment in Co-operative | | | | | | | | | |
| SH 05 | Investment in Co-operative Societies for Tribes | | | | | | | | | |
| GH 02 | Woman Co-operative Societies | | | | | | | | | |
| V | P | 30000 | 0 | 0 | 30000 | 30000 | | | 30000 | .00 |
| Total | 02 | 30000 | 0 | 0 | 30000 | 30000 | 0 | 0 | 30000 | |
| GH 03 | Assistance for Development of Micro Co-operatives | | | | | | | | | |
| V | C | 22265000 | 0 | 0 | 22265000 | 22265000 | | | 22265000 | .00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4425 | Capital Outlay on Co-operation | | | | | | | | |
| MI | 195 | Investment in Co-operative | | | | | | | | |
| SH | 05 | Investment in Co-operative Societies for Tribes | | | | | | | | |
| GH | 03 | Assistance for Development of Micro Co-operatives | | | | | | | | |
| Total | 03 | 22265000 | 0 | 0 | 22265000 | 22265000 | 0 | 0 | 22265000 | |
| GH | 04 | Investment for Central Co-operative Banks | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 22296000 | 0 | 0 | 22296000 | 22296000 | 0 | 0 | 22296000 | |
| Total | 195 | 22296000 | 0 | 0 | 22296000 | 22296000 | 0 | 0 | 22296000 | |
| Total | 4425 | 22296000 | 0 | 0 | 22296000 | 22296000 | 0 | 0 | 22296000 | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 05 | Member of Legislative Assembly Local Area Development Programme | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 607500000 | 0 | 0 | 607500000 | 341718000 | 10631000 | 276413000 | 331087000 | |
| Total | 01 | 607500000 | 0 | 0 | 607500000 | 341718000 | 10631000 | 276413000 | 331087000 | |
| Total | 05 | 607500000 | 0 | 0 | 607500000 | 341718000 | 10631000 | 276413000 | 331087000 | |
| SH | 10 | Swavivek Zila Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 2690000 | 0 | 0 | 2690000 | 2690000 | | | 2690000 | |
| Total | 01 | 2690000 | 0 | 0 | 2690000 | 2690000 | 0 | 0 | 2690000 | |
| Total | 10 | 2690000 | 0 | 0 | 2690000 | 2690000 | 0 | 0 | 2690000 | |
| SH | 11 | Through the Director, Rural Development and Panchayati Raj | | | | | | | | |
| GH | 01 | To Zila Parishads/Panchayat Samities for construction of Building | | | | | | | | |
| V | P | 27000000 | 0 | 0 | 27000000 | 27000000 | | | 27000000 | |
| Total | 01 | 27000000 | 0 | 0 | 27000000 | 27000000 | 0 | 0 | 27000000 | |
| Total | 11 | 27000000 | 0 | 0 | 27000000 | 27000000 | 0 | 0 | 27000000 | |
| SH | 13 | Guru Golwalkar Jan Bhagidari Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 167580000 | 0 | 0 | 167580000 | 167580000 | | | 167580000 | |
| Total | 01 | 167580000 | 0 | 0 | 167580000 | 167580000 | 0 | 0 | 167580000 | |
| Total | 13 | 167580000 | 0 | 0 | 167580000 | 167580000 | 0 | 0 | 167580000 | |
| Total | 796 | 804770000 | 0 | 0 | 804770000 | 538988000 | 10631000 | 276413000 | 528357000 | |
| Total | 4515 | 804770000 | 0 | 0 | 804770000 | 538988000 | 10631000 | 276413000 | 528357000 | |
| MH | 4575 | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM | 01 | Dang Districts | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH | 01 | Development of Dang Area | | | | | | | | |
| V | P | 71400000 | 0 | 0 | 71400000 | 36229000 | 1051000 | 36222000 | 35178000 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4575 | | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM 01 | | Dang Districts | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH 01 | | Development of Dang Area | | | | | | | | |
| Total | 01 | 71400000 | 0 | 0 | 71400000 | 36229000 | 1051000 | 36222000 | 35178000 | |
| Total | 01 | 71400000 | 0 | 0 | 71400000 | 36229000 | 1051000 | 36222000 | 35178000 | |
| Total | 796 | 71400000 | 0 | 0 | 71400000 | 36229000 | 1051000 | 36222000 | 35178000 | |
| Total | 01 | 71400000 | 0 | 0 | 71400000 | 36229000 | 1051000 | 36222000 | 35178000 | |
| SM 02 | | Backward Areas | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH 01 | | Development of Mewat Area | | | | | | | | |
| V | P | 71700000 | 0 | 0 | 71700000 | 71700000 | | | 71700000 | .00 |
| Total | 01 | 71700000 | 0 | 0 | 71700000 | 71700000 | 0 | 0 | 71700000 | |
| GH 02 | | Magra Area Development | | | | | | | | |
| V | P | 71200000 | 0 | 0 | 71200000 | 71200000 | | | 71200000 | .00 |
| Total | 02 | 71200000 | 0 | 0 | 71200000 | 71200000 | 0 | 0 | 71200000 | |
| GH 04 | | Shyama Prasad Mukherji Rurban Mission (National Rurban Mission) | | | | | | | | |
| V | P | 49700000 | 0 | 0 | 49700000 | 49700000 | | | 49700000 | .00 |
| V | C | 101000000 | 0 | 0 | 101000000 | 68244000 | | 32756000 | 68244000 | 32.43 |
| Total | 04 | 150700000 | 0 | 0 | 150700000 | 117944000 | 0 | 32756000 | 117944000 | |
| Total | 01 | 293600000 | 0 | 0 | 293600000 | 260844000 | 0 | 32756000 | 260844000 | |
| Total | 796 | 293600000 | 0 | 0 | 293600000 | 260844000 | 0 | 32756000 | 260844000 | |
| Total | 02 | 293600000 | 0 | 0 | 293600000 | 260844000 | 0 | 32756000 | 260844000 | |
| SM 06 | | Border Area Development (Central Assistance) | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 116100000 | 0 | 0 | 116100000 | 74354000 | 26654000 | 68400000 | 47700000 | 58.91 |
| V | C | 156000000 | 0 | 0 | 156000000 | 146541000 | | 9459000 | 146541000 | 6.06 |
| Total | 01 | 272100000 | 0 | 0 | 272100000 | 220895000 | 26654000 | 77859000 | 194241000 | |
| Total | 796 | 272100000 | 0 | 0 | 272100000 | 220895000 | 26654000 | 77859000 | 194241000 | |
| Total | 06 | 272100000 | 0 | 0 | 272100000 | 220895000 | 26654000 | 77859000 | 194241000 | |
| Total | 4575 | 637100000 | 0 | 0 | 637100000 | 517968000 | 27705000 | 146837000 | 490263000 | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 02 | | Chambal Project (Commercial) | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Through the Area Development Commissioner, Chambal | | | | | | | | |
| GH 01 | | Right Main Canal | | | | | | | | |
| V | P | 72800000 | 0 | 0 | 72800000 | 48294094 | 5561837 | 30067743 | 42732257 | 41.30 |
| Total | 01 | 72800000 | 0 | 0 | 72800000 | 48294094 | 5561837 | 30067743 | 42732257 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Area Development Commissioner, Chambal | | | | | | | | | |
| GH 02 | Left Main Canal | | | | | | | | | |
| V | P | 60000000 | 0 | 0 | 60000000 | 40047360 | 5096879 | 25049519 | 34950481 | 41.75 |
| Total | 02 | 60000000 | 0 | 0 | 60000000 | 40047360 | 5096879 | 25049519 | 34950481 | |
| Total | 01 | 132800000 | 0 | 0 | 132800000 | 88341454 | 10658716 | 55117262 | 77682738 | |
| SH 02 | Rana Pratap Sagar Dam (through the Chief Engg. water resources) | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | | |
| V | P | 209000 | 0 | 0 | 209000 | 106000 | 18000 | 121000 | 88000 | 57.89 |
| Total | 01 | 209000 | 0 | 0 | 209000 | 106000 | 18000 | 121000 | 88000 | |
| Total | 02 | 209000 | 0 | 0 | 209000 | 106000 | 18000 | 121000 | 88000 | |
| SH 03 | Jawahar Sagar Dam (through the Chief Engg. water resources) | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | | |
| V | P | 350000 | 0 | 0 | 350000 | 177000 | 7781 | 180781 | 169219 | 51.65 |
| Total | 01 | 350000 | 0 | 0 | 350000 | 177000 | 7781 | 180781 | 169219 | |
| Total | 03 | 350000 | 0 | 0 | 350000 | 177000 | 7781 | 180781 | 169219 | |
| Total | 796 | 133359000 | 0 | 0 | 133359000 | 88624454 | 10684497 | 55419043 | 77939957 | |
| Total | 02 | 133359000 | 0 | 0 | 133359000 | 88624454 | 10684497 | 55419043 | 77939957 | |
| SM 07 | Yamuna Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 770000 | 0 | 0 | 770000 | 578000 | 192000 | 384000 | 386000 | 49.87 |
| Total | 01 | 770000 | 0 | 0 | 770000 | 578000 | 192000 | 384000 | 386000 | |
| Total | 796 | 770000 | 0 | 0 | 770000 | 578000 | 192000 | 384000 | 386000 | |
| Total | 07 | 770000 | 0 | 0 | 770000 | 578000 | 192000 | 384000 | 386000 | |
| SM 22 | Jakhm Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Regeneration/Upgradation/Modernisation/Renovation | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 9806649 | | 193351 | 9806649 | 1.93 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 9806649 | 0 | 193351 | 9806649 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 9806649 | 0 | 193351 | 9806649 | |
| Total | 796 | 10000000 | 0 | 0 | 10000000 | 9806649 | 0 | 193351 | 9806649 | |
| Total | 22 | 10000000 | 0 | 0 | 10000000 | 9806649 | 0 | 193351 | 9806649 | |
| SM 24 | Narbada Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | | | | | -99623915 | 72885 | 99696800 | -99696800 | .00 |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 24 | Narbada Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | -99622915 | 72885 | 99696800 | -99695800 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | -99622915 | 72885 | 99696800 | -99695800 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | -99622915 | 72885 | 99696800 | -99695800 | |
| SM 27 | Mahi Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Regeneration/Upgradation/Modernisation/Renovation of Projects | | | | | | | | | |
| GH 01 | Strengthening of Canals | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Upgradation/ Modernisation/Renovation of Mahi Canal System | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 299999000 | 0 | 0 | 299999000 | 106264409 | 56071242 | 249805833 | 50193167 | 83.27 |
| Total | 01 | 299999000 | 0 | 0 | 299999000 | 106264409 | 56071242 | 249805833 | 50193167 | |
| Total | 03 | 299999000 | 0 | 0 | 299999000 | 106264409 | 56071242 | 249805833 | 50193167 | |
| SH 04 | Patan Minor construction work | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Renovation of Bagidora | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Construction of Kangalia Bar Kota Subminor | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Renovation of Mundari Amba Minor | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Patiyagoha Tandi Subminor | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |

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|-------------------------|--|------------------------------|---|---|------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 27 | Mahi Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 08 | Patiyagoha Tandri Subminor | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 796 | 300006000 | 0 | 0 | 300006000 | 106271409 | 56071242 | 249805833 | 50200167 | |
| Total | 27 | 300006000 | 0 | 0 | 300006000 | 106271409 | 56071242 | 249805833 | 50200167 | |
| SM 32 | Parvan Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 1603229000 | 0 | 0 | 1603229000 | 444480073 | 859992 | 1159608919 | 443620081 | 72.33 |
| Total | 01 | 1603229000 | 0 | 0 | 1603229000 | 444480073 | 859992 | 1159608919 | 443620081 | |
| Total | 796 | 1603229000 | 0 | 0 | 1603229000 | 444480073 | 859992 | 1159608919 | 443620081 | |
| Total | 32 | 1603229000 | 0 | 0 | 1603229000 | 444480073 | 859992 | 1159608919 | 443620081 | |
| SM 34 | Dhoulpur Lift Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 210000000 | 0 | 0 | 210000000 | 209264733 | | 735267 | 209264733 | .35 |
| Total | 01 | 210000000 | 0 | 0 | 210000000 | 209264733 | 0 | 735267 | 209264733 | |
| Total | 796 | 210000000 | 0 | 0 | 210000000 | 209264733 | 0 | 735267 | 209264733 | |
| Total | 34 | 210000000 | 0 | 0 | 210000000 | 209264733 | 0 | 735267 | 209264733 | |
| SM 37 | Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 11200000 | 0 | 0 | 11200000 | 10798000 | | 402000 | 10798000 | 3.59 |
| Total | 01 | 11200000 | 0 | 0 | 11200000 | 10798000 | 0 | 402000 | 10798000 | |
| Total | 796 | 11200000 | 0 | 0 | 11200000 | 10798000 | 0 | 402000 | 10798000 | |
| Total | 37 | 11200000 | 0 | 0 | 11200000 | 10798000 | 0 | 402000 | 10798000 | |
| SM 39 | Rajasthan East Canal Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Work | | | | | | | | | |
| V | P | 13500000 | 0 | 0 | 13500000 | 13500000 | | | 13500000 | .00 |
| Total | 01 | 13500000 | 0 | 0 | 13500000 | 13500000 | 0 | 0 | 13500000 | |
| Total | 01 | 13500000 | 0 | 0 | 13500000 | 13500000 | 0 | 0 | 13500000 | |
| Total | 796 | 13500000 | 0 | 0 | 13500000 | 13500000 | 0 | 0 | 13500000 | |
| Total | 39 | 13500000 | 0 | 0 | 13500000 | 13500000 | 0 | 0 | 13500000 | |
| SM 40 | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 40 | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Subplan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction works | | | | | | | | | |
| V | P | 56000000 | 0 | 0 | 56000000 | 55952099 | 9315379 | 9363280 | 46636720 | 16.72 |
| Total | 01 | 56000000 | 0 | 0 | 56000000 | 55952099 | 9315379 | 9363280 | 46636720 | |
| Total | 01 | 56000000 | 0 | 0 | 56000000 | 55952099 | 9315379 | 9363280 | 46636720 | |
| Total | 796 | 56000000 | 0 | 0 | 56000000 | 55952099 | 9315379 | 9363280 | 46636720 | |
| Total | 40 | 56000000 | 0 | 0 | 56000000 | 55952099 | 9315379 | 9363280 | 46636720 | |
| SM 43 | Upper High Level Canal on Anas Sam (Mahi River) (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Subplan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction works | | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 100000000 | | | 100000000 | .00 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 796 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 43 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| SM 44 | High Level Canal on Nangalia Pickup Wear (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction works | | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 100000000 | | | 100000000 | .00 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 796 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 44 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| SM 45 | Upper High Level Canal on Mahi Dam (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction works | | | | | | | | | |
| V | P | 300000000 | 0 | 0 | 300000000 | 300000000 | | | 300000000 | .00 |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | 300000000 | 0 | 0 | 300000000 | |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | 300000000 | 0 | 0 | 300000000 | |
| Total | 796 | 300000000 | 0 | 0 | 300000000 | 300000000 | 0 | 0 | 300000000 | |
| Total | 45 | 300000000 | 0 | 0 | 300000000 | 300000000 | 0 | 0 | 300000000 | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Rajasthan Water Sector Re-Structuring Project for Desert Area | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Rajasthan Water Sector Re-Structuring Project for Desert Area | | | | | | | | | |
| V P | | 690000000 | 0 | 0 | 690000000 | 516217477 | 27414730 | 201197253 | 488802747 | 29.16 |
| Total | 01 | 690000000 | 0 | 0 | 690000000 | 516217477 | 27414730 | 201197253 | 488802747 | |
| Total | 02 | 690000000 | 0 | 0 | 690000000 | 516217477 | 27414730 | 201197253 | 488802747 | |
| Total | 796 | 690000000 | 0 | 0 | 690000000 | 516217477 | 27414730 | 201197253 | 488802747 | |
| Total | 80 | 690000000 | 0 | 0 | 690000000 | 516217477 | 27414730 | 201197253 | 488802747 | |
| Total | 4700 | 3528065000 | 0 | 0 | 3528065000 | 1855869979 | 104610725 | 1776805746 | 1751259254 | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 24 | Somkamla Amba Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 62 | Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V P | | 35000000 | 0 | 0 | 35000000 | 19595929 | 1836744 | 17240815 | 17759185 | 49.26 |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 19595929 | 1836744 | 17240815 | 17759185 | |
| Total | 796 | 35000000 | 0 | 0 | 35000000 | 19595929 | 1836744 | 17240815 | 17759185 | |
| Total | 62 | 35000000 | 0 | 0 | 35000000 | 19595929 | 1836744 | 17240815 | 17759185 | |
| SM 63 | Gardada Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V P | | 48440000 | 0 | 0 | 48440000 | 48029745 | | 410255 | 48029745 | .85 |
| Total | 01 | 48440000 | 0 | 0 | 48440000 | 48029745 | 0 | 410255 | 48029745 | |
| Total | 796 | 48440000 | 0 | 0 | 48440000 | 48029745 | 0 | 410255 | 48029745 | |
| Total | 63 | 48440000 | 0 | 0 | 48440000 | 48029745 | 0 | 410255 | 48029745 | |
| SM 66 | Takali Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Takali Project (NABARD) | | | | | | | | | |
| V P | | 28000000 | 0 | 0 | 28000000 | 27096546 | | 903454 | 27096546 | 3.23 |
| Total | 02 | 28000000 | 0 | 0 | 28000000 | 27096546 | 0 | 903454 | 27096546 | |
| Total | 796 | 28000000 | 0 | 0 | 28000000 | 27096546 | 0 | 903454 | 27096546 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 66 | Takali Project (Commercial) | | | | | | | | | |
| Total | 66 | 28000000 | 0 | 0 | 28000000 | 27096546 | 0 | 903454 | 27096546 | |
| SM 67 | Lahasi Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Lhasi Project (NABARD) | | | | | | | | | |
| V P | | 9800000 | 0 | 0 | 9800000 | 7773323 | | 2026677 | 7773323 | 20.68 |
| Total | 02 | 9800000 | 0 | 0 | 9800000 | 7773323 | 0 | 2026677 | 7773323 | |
| Total | 796 | 9800000 | 0 | 0 | 9800000 | 7773323 | 0 | 2026677 | 7773323 | |
| Total | 67 | 9800000 | 0 | 0 | 9800000 | 7773323 | 0 | 2026677 | 7773323 | |
| SM 69 | Rajgarh Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V P | | 77000000 | 0 | 0 | 77000000 | 19250000 | 87802 | 57837802 | 19162198 | 75.11 |
| Total | 01 | 77000000 | 0 | 0 | 77000000 | 19250000 | 87802 | 57837802 | 19162198 | |
| Total | 796 | 77000000 | 0 | 0 | 77000000 | 19250000 | 87802 | 57837802 | 19162198 | |
| Total | 69 | 77000000 | 0 | 0 | 77000000 | 19250000 | 87802 | 57837802 | 19162198 | |
| SM 72 | Gagrin Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Gagrin Project (NABARD) | | | | | | | | | |
| V P | | 28000000 | 0 | 0 | 28000000 | 28000000 | 4667000 | 4667000 | 23333000 | 16.67 |
| Total | 02 | 28000000 | 0 | 0 | 28000000 | 28000000 | 4667000 | 4667000 | 23333000 | |
| Total | 796 | 28000000 | 0 | 0 | 28000000 | 28000000 | 4667000 | 4667000 | 23333000 | |
| Total | 72 | 28000000 | 0 | 0 | 28000000 | 28000000 | 4667000 | 4667000 | 23333000 | |
| SM 73 | Hathiya Deh Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 21000000 | 0 | 0 | 21000000 | 21000000 | | | 21000000 | .00 |
| Total | 01 | 21000000 | 0 | 0 | 21000000 | 21000000 | 0 | 0 | 21000000 | |
| Total | 01 | 21000000 | 0 | 0 | 21000000 | 21000000 | 0 | 0 | 21000000 | |
| Total | 796 | 21000000 | 0 | 0 | 21000000 | 21000000 | 0 | 0 | 21000000 | |
| Total | 73 | 21000000 | 0 | 0 | 21000000 | 21000000 | 0 | 0 | 21000000 | |
| Total | 4701 | 247241000 | 0 | 0 | 247241000 | 170746543 | 6591546 | 83086003 | 164154997 | |
| MH 4702 | Capital Outlay on Minor Irrigation | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Minor Irrigation Construction Works (through the Chief Engineer, Water Resources) | | | | | | | | | |
| GH 01 | Execution | | | | | | | | | |
| V P | | 27779000 | 0 | 0 | 27779000 | 15559652 | 1406995 | 13626343 | 14152657 | 49.05 |
| Total | 01 | 27779000 | 0 | 0 | 27779000 | 15559652 | 1406995 | 13626343 | 14152657 | |
| GH 02 | Construction Works | | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4702 | | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Minor Irrigation Construction Works (through the Chief Engineer, Water Resources) | | | | | | | | |
| GH 02 | | Construction Works | | | | | | | | |
| V | P | 502221000 | 0 | 0 | 502221000 | 282655176 | 68609707 | 288175531 | 214045469 | 57.38 |
| Total | 02 | 502221000 | 0 | 0 | 502221000 | 282655176 | 68609707 | 288175531 | 214045469 | |
| GH 03 | | State Partnership Irrigation Programme | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 530001000 | 0 | 0 | 530001000 | 298215828 | 70016702 | 301801874 | 228199126 | |
| SH 03 | | Accelerated Irrigation Benefit Programme | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 12000000 | 0 | 0 | 12000000 | 10472629 | | 1527371 | 10472629 | 12.73 |
| Total | 01 | 12000000 | 0 | 0 | 12000000 | 10472629 | 0 | 1527371 | 10472629 | |
| Total | 03 | 12000000 | 0 | 0 | 12000000 | 10472629 | 0 | 1527371 | 10472629 | |
| SH 04 | | Construction work (through the Chief Engineer, Water Resources Department) | | | | | | | | |
| GH 01 | | Water Harvesting Structure | | | | | | | | |
| V | P | 56000000 | 0 | 0 | 56000000 | 18776744 | 3870334 | 41093590 | 14906410 | 73.38 |
| Total | 01 | 56000000 | 0 | 0 | 56000000 | 18776744 | 3870334 | 41093590 | 14906410 | |
| GH 02 | | Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources) | | | | | | | | |
| V | P | 28000000 | 0 | 0 | 28000000 | 15687022 | 833317 | 13146295 | 14853705 | 46.95 |
| Total | 02 | 28000000 | 0 | 0 | 28000000 | 15687022 | 833317 | 13146295 | 14853705 | |
| Total | 04 | 84000000 | 0 | 0 | 84000000 | 34463766 | 4703651 | 54239885 | 29760115 | |
| SH 07 | | Minor Irrigation Construction Works | | | | | | | | |
| GH 01 | | Through the Ground Water Department | | | | | | | | |
| V | P | 3751000 | 0 | 0 | 3751000 | 3751000 | | | 3751000 | .00 |
| Total | 01 | 3751000 | 0 | 0 | 3751000 | 3751000 | 0 | 0 | 3751000 | |
| Total | 07 | 3751000 | 0 | 0 | 3751000 | 3751000 | 0 | 0 | 3751000 | |
| SH 09 | | Chambal Lift | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 512234 | 7000 | 194766 | 505234 | 27.82 |
| Total | 09 | 700000 | 0 | 0 | 700000 | 512234 | 7000 | 194766 | 505234 | |
| SH 11 | | Regeneration/Upgradation/Modernisation/Renovation of Projects | | | | | | | | |
| V | P | 52290000 | 0 | 0 | 52290000 | 40332276 | 7447655 | 19405379 | 32884621 | 37.11 |
| V | C | 36106000 | 0 | 0 | 36106000 | 30669828 | 4478402 | 9914574 | 26191426 | 27.46 |
| Total | 11 | 88396000 | 0 | 0 | 88396000 | 71002104 | 11926057 | 29319953 | 59076047 | |
| SH 12 | | Minor Irrigation Construction Works (Four water concept) | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 98000000 | 0 | 0 | 98000000 | 54823921 | 1301450 | 44477529 | 53522471 | 45.39 |
| Total | 01 | 98000000 | 0 | 0 | 98000000 | 54823921 | 1301450 | 44477529 | 53522471 | |
| Total | 12 | 98000000 | 0 | 0 | 98000000 | 54823921 | 1301450 | 44477529 | 53522471 | |
| SH 13 | | Watercourse Structure (Four water concept) | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4702 | Capital Outlay on Minor Irrigation | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 13 | Watercourse Structure (Four water concept) | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 140000 | 0 | 0 | 140000 | 140000 | | 140000 | | .00 |
| Total | 01 | 140000 | 0 | 0 | 140000 | 140000 | 0 | 0 | 140000 | |
| Total | 13 | 140000 | 0 | 0 | 140000 | 140000 | 0 | 0 | 140000 | |
| SH 14 | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme | | | | | | | | | |
| V | P | 35274000 | 0 | 0 | 35274000 | -21203058 | | 56477058 | -21203058 | 160.11 |
| Total | 01 | 35274000 | 0 | 0 | 35274000 | -21203058 | 0 | 56477058 | -21203058 | |
| Total | 14 | 35274000 | 0 | 0 | 35274000 | -21203058 | 0 | 56477058 | -21203058 | |
| SH 15 | Works recouped from Water Conservation Cess Fund | | | | | | | | | |
| GH 01 | Through the Water Resources Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 852263000 | 0 | 0 | 852263000 | 452179424 | 87954860 | 488038436 | 364224564 | |
| Total | 4702 | 852263000 | 0 | 0 | 852263000 | 452179424 | 87954860 | 488038436 | 364224564 | |
| MH 4705 | Capital Outlay on Command Area Development | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Development Commissioner cum Area Development Commissioner | | | | | | | | | |
| GH 01 | Land Development Works (Bisalpur, Ajmer) | | | | | | | | | |
| V | P | 11124000 | 0 | 0 | 11124000 | 3001640 | 2774544 | 10896904 | 227096 | 97.96 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 11125000 | 0 | 0 | 11125000 | 3002640 | 2774544 | 10896904 | 228096 | |
| Total | 01 | 11125000 | 0 | 0 | 11125000 | 3002640 | 2774544 | 10896904 | 228096 | |
| SH 03 | Through the Area Development Commissioner ,Chambal, Kota | | | | | | | | | |
| GH 01 | Land Development Works | | | | | | | | | |
| V | P | 28422000 | 0 | 0 | 28422000 | 25697092 | -120325 | 2604583 | 25817417 | 9.16 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 28423000 | 0 | 0 | 28423000 | 25698092 | -120325 | 2604583 | 25818417 | |
| Total | 03 | 28423000 | 0 | 0 | 28423000 | 25698092 | -120325 | 2604583 | 25818417 | |
| Total | 796 | 39548000 | 0 | 0 | 39548000 | 28700732 | 2654219 | 13501487 | 26046513 | |
| Total | 4705 | 39548000 | 0 | 0 | 39548000 | 28700732 | 2654219 | 13501487 | 26046513 | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited | | | | | | | | | |
| V | P | 693000000 | 0 | 0 | 693000000 | 405790000 | 114884000 | 402094000 | 290906000 | 58.02 |
| Total | 02 | 693000000 | 0 | 0 | 693000000 | 405790000 | 114884000 | 402094000 | 290906000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | | |
| V | P | 438000000 | 0 | 0 | 438000000 | 329100000 | 72600000 | 181500000 | 256500000 | 41.44 |
| Total | 03 | 438000000 | 0 | 0 | 438000000 | 329100000 | 72600000 | 181500000 | 256500000 | |
| SH 04 | Investments in Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 260435000 | 0 | 0 | 260435000 | 194726000 | 43806000 | 109515000 | 150920000 | 42.05 |
| Total | 04 | 260435000 | 0 | 0 | 260435000 | 194726000 | 43806000 | 109515000 | 150920000 | |
| SH 05 | Investments in Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 253520000 | 0 | 0 | 253520000 | 189557000 | 21321000 | 85284000 | 168236000 | 33.64 |
| Total | 05 | 253520000 | 0 | 0 | 253520000 | 189557000 | 21321000 | 85284000 | 168236000 | |
| SH 06 | Investments in Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 173546000 | 0 | 0 | 173546000 | 129770000 | 58368000 | 102144000 | 71402000 | 58.86 |
| Total | 06 | 173546000 | 0 | 0 | 173546000 | 129770000 | 58368000 | 102144000 | 71402000 | |
| SH 07 | Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 1457274000 | 0 | 0 | 1457274000 | 1457274000 | | | 1457274000 | .00 |
| Total | 07 | 1457274000 | 0 | 0 | 1457274000 | 1457274000 | 0 | 0 | 1457274000 | |
| SH 08 | Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 1347513000 | 0 | 0 | 1347513000 | 1347513000 | | | 1347513000 | .00 |
| Total | 08 | 1347513000 | 0 | 0 | 1347513000 | 1347513000 | 0 | 0 | 1347513000 | |
| SH 09 | Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 1395213000 | 0 | 0 | 1395213000 | 1395213000 | | | 1395213000 | .00 |
| Total | 09 | 1395213000 | 0 | 0 | 1395213000 | 1395213000 | 0 | 0 | 1395213000 | |
| SH 10 | Capital investments in Rajasthan Urja Vikas Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 6018503000 | 0 | 0 | 6018503000 | 5448945000 | 310979000 | 880537000 | 5137966000 | |
| Total | 80 | 6018503000 | 0 | 0 | 6018503000 | 5448945000 | 310979000 | 880537000 | 5137966000 | |
| Total | 4801 | 6018503000 | 0 | 0 | 6018503000 | 5448945000 | 310979000 | 880537000 | 5137966000 | |
| MH 4802 | Capital Outlay on Petroleum | | | | | | | | | |
| SM 02 | Refining and Marketing of Oil and Gas | | | | | | | | | |
| MI 190 | Investments in Public Sector and Other Undertakings | | | | | | | | | |
| SH 04 | HPCL-Rajasthan Refinery Limited | | | | | | | | | |
| GH 03 | Refinery (TSP) | | | | | | | | | |
| V | P | 280000000 | 0 | 0 | 280000000 | 280000000 | | | 280000000 | .00 |
| Total | 03 | 280000000 | 0 | 0 | 280000000 | 280000000 | 0 | 0 | 280000000 | |
| Total | 04 | 280000000 | 0 | 0 | 280000000 | 280000000 | 0 | 0 | 280000000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|-------------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4802 | Capital Outlay on Petroleum | | | | | | | | | |
| SM 02 | Refining and Marketing of Oil and Gas | | | | | | | | | |
| MI 190 | Investments in Public Sector and Other Undertakings | | | | | | | | | |
| Total | 190 | 280000000 | 0 | 0 | 280000000 | 280000000 | 0 | 0 | 280000000 | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 01 | Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra | | | | | | | | | |
| GH 01 | Through the State Enterprises Department | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 280000000 | 1000 | 0 | 280001000 | 280001000 | 0 | 0 | 280001000 | |
| Total | 4802 | 280000000 | 1000 | 0 | 280001000 | 280001000 | 0 | 0 | 280001000 | |
| MH 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 01 | Mineral Exploration and Development | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | Building | | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 600000 | | | 600000 | .00 |
| Total | 03 | 600000 | 0 | 0 | 600000 | 600000 | 0 | 0 | 600000 | |
| SH 04 | Expenditure relating to environment reform and health in mining areas | | | | | | | | | |
| GH 01 | Through the Public Works Department, Roads construction in mining areas | | | | | | | | | |
| V | P | 380000000 | 0 | 0 | 380000000 | 263896107 | 18632168 | 134736061 | 245263939 | 35.46 |
| Total | 01 | 380000000 | 0 | 0 | 380000000 | 263896107 | 18632168 | 134736061 | 245263939 | |
| GH 02 | Through the Medical and Health Department, Medical facilities in mining areas | | | | | | | | | |
| V | P | 19600000 | 0 | 0 | 19600000 | 19600000 | | | 19600000 | .00 |
| Total | 02 | 19600000 | 0 | 0 | 19600000 | 19600000 | 0 | 0 | 19600000 | |
| GH 03 | Through the Forest Department, Environment reforms in mining areas | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 04 | 399603000 | 0 | 0 | 399603000 | 283499107 | 18632168 | 134736061 | 264866939 | |
| Total | 796 | 400203000 | 0 | 0 | 400203000 | 284099107 | 18632168 | 134736061 | 265466939 | |
| Total | 01 | 400203000 | 0 | 0 | 400203000 | 284099107 | 18632168 | 134736061 | 265466939 | |
| Total | 4853 | 400203000 | 0 | 0 | 400203000 | 284099107 | 18632168 | 134736061 | 265466939 | |
| MH 4885 | Other Capital Outlay on Industries and Minerals | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Cluster Development | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | District Industries Centre | | | | | | | | | |
| V | P | 9500000 | 0 | 0 | 9500000 | 4173658 | 17323 | 5343665 | 4156335 | 56.25 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4885 | Other Capital Outlay on Industries and Minerals | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | District Industries Centre | | | | | | | | | |
| Total | 02 | 9500000 | 0 | 0 | 9500000 | 4173658 | 17323 | 5343665 | 4156335 | |
| Total | 796 | 9501000 | 0 | 0 | 9501000 | 4174658 | 17323 | 5343665 | 4157335 | |
| Total | 60 | 9501000 | 0 | 0 | 9501000 | 4174658 | 17323 | 5343665 | 4157335 | |
| Total | 4885 | 9501000 | 0 | 0 | 9501000 | 4174658 | 17323 | 5343665 | 4157335 | |
| MH 5054 | Capital Outlay on Roads and Bridges | | | | | | | | | |
| SM 03 | State Highways | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Payment of Land Acquisition | | | | | | | | | |
| V | P | 1550000 | 0 | 0 | 1550000 | 1550000 | 1100000 | 1100000 | 450000 | 70.97 |
| Total | 01 | 1550000 | 0 | 0 | 1550000 | 1550000 | 1100000 | 1100000 | 450000 | |
| SH 02 | Strengthening, Modernisation, Renovation and Widening of State Highways | | | | | | | | | |
| V | P | 143150000 | 0 | 0 | 143150000 | 73866203 | 9401776 | 78685573 | 64464427 | 54.97 |
| Total | 02 | 143150000 | 0 | 0 | 143150000 | 73866203 | 9401776 | 78685573 | 64464427 | |
| SH 03 | Strengthening, Modernisation, Renovation and Widening of Small District Roads | | | | | | | | | |
| V | P | 357876000 | 0 | 0 | 357876000 | 339522972 | 10195598 | 28548626 | 329327374 | 7.98 |
| Total | 03 | 357876000 | 0 | 0 | 357876000 | 339522972 | 10195598 | 28548626 | 329327374 | |
| SH 04 | Roads recouped from State Road Development Fund (S.H.) | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 492080000 | 0 | 0 | 492080000 | 296048360 | 22238895 | 218270535 | 273809465 | 44.36 |
| Total | 90 | 492080000 | 0 | 0 | 492080000 | 296048360 | 22238895 | 218270535 | 273809465 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 39366000 | 0 | 0 | 39366000 | 23683469 | 1779113 | 17461644 | 21904356 | 44.36 |
| Total | 91 | 39366000 | 0 | 0 | 39366000 | 23683469 | 1779113 | 17461644 | 21904356 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 9842000 | 0 | 0 | 9842000 | 5921367 | 444778 | 4365411 | 5476589 | 44.35 |
| Total | 92 | 9842000 | 0 | 0 | 9842000 | 5921367 | 444778 | 4365411 | 5476589 | |
| GH 93 | Percentage charges for Roads and Bridges (2059) | | | | | | | | | |
| V | P | 14762000 | 0 | 0 | 14762000 | 8881048 | 667166 | 6548118 | 8213882 | 44.36 |
| Total | 93 | 14762000 | 0 | 0 | 14762000 | 8881048 | 667166 | 6548118 | 8213882 | |
| Total | 04 | 556050000 | 0 | 0 | 556050000 | 334534244 | 25129952 | 246645708 | 309404292 | |
| SH 07 | Roads recouped from Central Road Fund | | | | | | | | | |
| V | C | 943600000 | 0 | 0 | 943600000 | 778697998 | 74148826 | 239050828 | 704549172 | 25.33 |
| Total | 07 | 943600000 | 0 | 0 | 943600000 | 778697998 | 74148826 | 239050828 | 704549172 | |
| SH 09 | Construction of roads from Private Public Partnership (P.P.P.) | | | | | | | | | |
| V | P | 7158000 | 0 | 0 | 7158000 | 5318084 | | 1839916 | 5318084 | 25.70 |
| Total | 09 | 7158000 | 0 | 0 | 7158000 | 5318084 | 0 | 1839916 | 5318084 | |
| SH 10 | Rajasthan Highway Development Project-I (A.D.B.) | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 10 | Rajasthan Highway Development Project-I (A.D.B.) | | | | | | | | |
| V | P | 591885000 | 0 | 0 | 591885000 | 94097727 | 9517838 | 507305111 | 84579889 | 85.71 |
| Total | 10 | 591885000 | 0 | 0 | 591885000 | 94097727 | 9517838 | 507305111 | 84579889 | |
| SH | 11 | Rajasthan Highway Development Project-I (World Bank) | | | | | | | | |
| V | P | 1193000 | 0 | 0 | 1193000 | 1193000 | | | 1193000 | .00 |
| Total | 11 | 1193000 | 0 | 0 | 1193000 | 1193000 | 0 | 0 | 1193000 | |
| SH | 13 | Rajasthan Highway Development Project-IV (AIIB) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 14 | Rajasthan Highway Development Project-V (NDB) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 2602464000 | 0 | 0 | 2602464000 | 1628782228 | 129493990 | 1103175762 | 1499288238 | |
| Total | 03 | 2602464000 | 0 | 0 | 2602464000 | 1628782228 | 129493990 | 1103175762 | 1499288238 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 05 | Urban Roads | | | | | | | | |
| V | P | 71575000 | 0 | 0 | 71575000 | 48086084 | 5976415 | 29465331 | 42109669 | 41.17 |
| Total | 05 | 71575000 | 0 | 0 | 71575000 | 48086084 | 5976415 | 29465331 | 42109669 | |
| SH | 06 | R.I.D.F. Roads financed by NABARD | | | | | | | | |
| GH | 06 | Missing Link Project (Saptdasham) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | Missing Link Project II (Ashtadasham) | | | | | | | | |
| V | P | 1193000 | 0 | 0 | 1193000 | -8022833 | | 9215833 | -8022833 | 772.49 |
| Total | 07 | 1193000 | 0 | 0 | 1193000 | -8022833 | 0 | 9215833 | -8022833 | |
| GH | 08 | Road Upgrading Project (Navdasham) | | | | | | | | |
| V | P | 4772000 | 0 | 0 | 4772000 | 1083523 | | 3688477 | 1083523 | 77.29 |
| Total | 08 | 4772000 | 0 | 0 | 4772000 | 1083523 | 0 | 3688477 | 1083523 | |
| GH | 09 | Road Upgrading Project (Vinshtitamh) | | | | | | | | |
| V | P | 1193000 | 0 | 0 | 1193000 | -1252153 | | 2445153 | -1252153 | 204.96 |
| Total | 09 | 1193000 | 0 | 0 | 1193000 | -1252153 | 0 | 2445153 | -1252153 | |
| GH | 10 | Roads Upgrading Project (Ekvinshitamh) | | | | | | | | |
| V | P | 5965000 | 0 | 0 | 5965000 | 984444 | | 4980556 | 984444 | 83.50 |
| Total | 10 | 5965000 | 0 | 0 | 5965000 | 984444 | 0 | 4980556 | 984444 | |
| GH | 11 | Roads Upgrading Project (Ekvinshitamh) | | | | | | | | |
| V | P | 23858000 | 0 | 0 | 23858000 | 1692395 | 887062 | 23052667 | 805333 | 96.62 |
| Total | 11 | 23858000 | 0 | 0 | 23858000 | 1692395 | 887062 | 23052667 | 805333 | |

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|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 04 | | District and Other Roads | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 06 | | R.I.D.F. Roads financed by NABARD | | | | | | | | |
| GH 12 | | Road upgradation Project (Trayovinshtitamah) | | | | | | | | |
| V | P | 536814000 | 0 | 0 | 536814000 | 316812591 | 10530170 | 230531579 | 306282421 | 42.94 |
| Total | 12 | 536814000 | 0 | 0 | 536814000 | 316812591 | 10530170 | 230531579 | 306282421 | |
| GH 13 | | NABARD R.I.D.F.-XXIV (Road Upgradation Project) | | | | | | | | |
| V | P | 178938000 | 0 | 0 | 178938000 | 146013578 | 60944030 | 93868452 | 85069548 | 52.46 |
| Total | 13 | 178938000 | 0 | 0 | 178938000 | 146013578 | 60944030 | 93868452 | 85069548 | |
| Total | 06 | 752734000 | 0 | 0 | 752734000 | 457312545 | 72361262 | 367782717 | 384951283 | |
| SH 07 | | Rural Roads | | | | | | | | |
| V | P | 2156460000 | 0 | 0 | 2156460000 | 1040720483 | 257585190 | 1373324707 | 783135293 | 63.68 |
| Total | 07 | 2156460000 | 0 | 0 | 2156460000 | 1040720483 | 257585190 | 1373324707 | 783135293 | |
| SH 08 | | Roads recouped from State Road Development Fund (M.D.R.) | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 164027000 | 0 | 0 | 164027000 | -342522786 | 205421930 | 711971716 | -547944716 | 434.06 |
| Total | 90 | 164027000 | 0 | 0 | 164027000 | -342522786 | 205421930 | 711971716 | -547944716 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 13121000 | 0 | 0 | 13121000 | -27402987 | 16260195 | 56784182 | -43663182 | 432.77 |
| Total | 91 | 13121000 | 0 | 0 | 13121000 | -27402987 | 16260195 | 56784182 | -43663182 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 3281000 | 0 | 0 | 3281000 | -6850001 | 4065048 | 14196049 | -10915049 | 432.67 |
| Total | 92 | 3281000 | 0 | 0 | 3281000 | -6850001 | 4065048 | 14196049 | -10915049 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 4921000 | 0 | 0 | 4921000 | -10275484 | 6097572 | 21294056 | -16373056 | 432.72 |
| Total | 93 | 4921000 | 0 | 0 | 4921000 | -10275484 | 6097572 | 21294056 | -16373056 | |
| Total | 08 | 185350000 | 0 | 0 | 185350000 | -387051258 | 231844745 | 804246003 | -618896003 | |
| SH 15 | | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | |
| GH 01 | | Rural Link Roads | | | | | | | | |
| V | P | 132743000 | 0 | 0 | 132743000 | 103079703 | | 29663297 | 103079703 | 22.35 |
| Total | 01 | 132743000 | 0 | 0 | 132743000 | 103079703 | 0 | 29663297 | 103079703 | |
| GH 02 | | Road Safety Management | | | | | | | | |
| V | P | 17699000 | 0 | 0 | 17699000 | 13917380 | | 3781620 | 13917380 | 21.37 |
| Total | 02 | 17699000 | 0 | 0 | 17699000 | 13917380 | 0 | 3781620 | 13917380 | |
| GH 91 | | Percentage charges for Establishment expenditure | | | | | | | | |
| V | P | 12036000 | 0 | 0 | 12036000 | 9219252 | | 2816748 | 9219252 | 23.40 |
| Total | 91 | 12036000 | 0 | 0 | 12036000 | 9219252 | 0 | 2816748 | 9219252 | |
| GH 92 | | Percentage charges for Tools and Plants | | | | | | | | |
| V | P | 3009000 | 0 | 0 | 3009000 | 2304813 | | 704187 | 2304813 | 23.40 |
| Total | 92 | 3009000 | 0 | 0 | 3009000 | 2304813 | 0 | 704187 | 2304813 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 15 | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | |
| GH | 93 | Percentage charges for Road and Bridges | | | | | | | | |
| V | P | 4513000 | 0 | 0 | 4513000 | 3456719 | 1056281 | 3456719 | 23.41 | |
| Total | 93 | 4513000 | 0 | 0 | 4513000 | 3456719 | 0 | 1056281 | 3456719 | |
| Total | 15 | 170000000 | 0 | 0 | 170000000 | 131977867 | 0 | 38022133 | 131977867 | |
| SH | 16 | Roads financed from Pradhan mantri Gram Sadak Yojana | | | | | | | | |
| GH | 01 | Rural Roads | | | | | | | | |
| V | P | 541200000 | 0 | 0 | 541200000 | -352920000 | 894120000 | -352920000 | 165.21 | |
| V | C | 811800000 | 0 | 0 | 811800000 | 496310000 | 315490000 | 496310000 | 38.86 | |
| Total | 01 | 1353000000 | 0 | 0 | 1353000000 | 143390000 | 0 | 1209610000 | 143390000 | |
| Total | 16 | 1353000000 | 0 | 0 | 1353000000 | 143390000 | 0 | 1209610000 | 143390000 | |
| SH | 17 | Construction and expansion of Air Strips | | | | | | | | |
| V | P | 87311000 | 0 | 0 | 87311000 | 44550900 | 42760100 | 44550900 | 48.97 | |
| Total | 17 | 87311000 | 0 | 0 | 87311000 | 44550900 | 0 | 42760100 | 44550900 | |
| Total | 796 | 4776430000 | 0 | 0 | 4776430000 | 1478986621 | 567767612 | 3865210991 | 911219009 | |
| Total | 04 | 4776430000 | 0 | 0 | 4776430000 | 1478986621 | 567767612 | 3865210991 | 911219009 | |
| SM | 05 | Roads | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Construction of Inter State Roads | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Percentage Charges (Roads of Tribal Areas) | | | | | | | | |
| GH | 91 | Percentage charges for Establishment Expenditure (2059) | | | | | | | | |
| V | P | 333670000 | 0 | 0 | 333670000 | 168534620 | 27839206 | 192974586 | 140695414 | |
| Total | 91 | 333670000 | 0 | 0 | 333670000 | 168534620 | 27839206 | 192974586 | 140695414 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 125128000 | 0 | 0 | 125128000 | 63202193 | 10439703 | 72365510 | 52762490 | |
| Total | 93 | 125128000 | 0 | 0 | 125128000 | 63202193 | 10439703 | 72365510 | 52762490 | |
| Total | 02 | 458798000 | 0 | 0 | 458798000 | 231736813 | 38278909 | 265340096 | 193457904 | |
| Total | 001 | 458798000 | 0 | 0 | 458798000 | 231736813 | 38278909 | 265340096 | 193457904 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Percentage charges (Roads of Tribal Areas) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 83418000 | 0 | 0 | 83418000 | 42134137 | 6959805 | 48243668 | 35174332 | |
| | | | | | | | | | 57.83 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|---|---|------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Percentage charges (Roads of Tribal Areas) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| Total | 92 | 83418000 | 0 | 0 | 83418000 | 42134137 | 6959805 | 48243668 | 35174332 | |
| Total | 02 | 83418000 | 0 | 0 | 83418000 | 42134137 | 6959805 | 48243668 | 35174332 | |
| Total | 800 | 83418000 | 0 | 0 | 83418000 | 42134137 | 6959805 | 48243668 | 35174332 | |
| Total | 80 | 542216000 | 0 | 0 | 542216000 | 273870950 | 45238714 | 313583764 | 228632236 | |
| Total | 5054 | 7921111000 | 0 | 0 | 7921111000 | 3381640799 | 742500316 | 5281970517 | 2639140483 | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 190 | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH | 05 | Share Capital in Rajasthan State Road Transport Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 5452 | Capital Outlay on Tourism | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Development of Tourist Places | | | | | | | | |
| V | P | 140000000 | 0 | 0 | 140000000 | 140000000 | 1498597 | 1498597 | 138501403 | 1.07 |
| Total | 01 | 140000000 | 0 | 0 | 140000000 | 140000000 | 1498597 | 1498597 | 138501403 | |
| SH | 02 | Development of Mewar Complex | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Development of Rural Tourism | | | | | | | | |
| V | P | 38000000 | 0 | 0 | 38000000 | 37002783 | | 997217 | 37002783 | 2.62 |
| Total | 03 | 38000000 | 0 | 0 | 38000000 | 37002783 | 0 | 997217 | 37002783 | |
| Total | 796 | 178001000 | 0 | 0 | 178001000 | 177003783 | 1498597 | 2495814 | 175505186 | |
| Total | 80 | 178001000 | 0 | 0 | 178001000 | 177003783 | 1498597 | 2495814 | 175505186 | |
| Total | 5452 | 178001000 | 0 | 0 | 178001000 | 177003783 | 1498597 | 2495814 | 175505186 | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Infomation Technology and Communication Department | | | | | | | | |
| GH | 01 | Swan Vertical (State Share) | | | | | | | | |
| V | C | 12040000 | 0 | 0 | 12040000 | 12040000 | | | 12040000 | .00 |
| Total | 01 | 12040000 | 0 | 0 | 12040000 | 12040000 | 0 | 0 | 12040000 | |
| GH | 02 | Hiring of Consultancy Service and NAC -Test | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-----------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Infomation Technology and Communication Department | | | | | | | | |
| GH 04 | | E- Sanchar | | | | | | | | |
| V | P | 13000 | 0 | 0 | 13000 | 0 | 13000 | 0 | 100.00 | |
| Total | 04 | 13000 | 0 | 0 | 13000 | 0 | 13000 | 0 | | |
| GH 05 | | I. T. Policy | | | | | | | | |
| V | P | 14000 | 0 | 0 | 14000 | 14000 | 0 | 14000 | .00 | |
| Total | 05 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 14000 | | |
| GH 07 | | State Data Centre | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 08 | | SecLAN | | | | | | | | |
| V | P | 910000 | 0 | 0 | 910000 | 0 | 910000 | 0 | 100.00 | |
| Total | 08 | 910000 | 0 | 0 | 910000 | 0 | 910000 | 0 | | |
| GH 09 | | E- Mitra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | .00 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 10 | | Aarogya Online | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | .00 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 12 | | Swan Horizontal | | | | | | | | |
| V | P | 5600000 | 0 | 0 | 5600000 | 0 | 5600000 | 0 | 100.00 | |
| Total | 12 | 5600000 | 0 | 0 | 5600000 | 0 | 5600000 | 0 | | |
| GH 13 | | State Service Delivery Gateway | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | .00 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 16 | | Development and Maintenance of Website | | | | | | | | |
| V | P | 1820000 | 0 | 0 | 1820000 | 1820000 | 1820000 | 0 | 100.00 | |
| Total | 16 | 1820000 | 0 | 0 | 1820000 | 1820000 | 1820000 | 0 | | |
| GH 17 | | CMIS (Common Management Information Services) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | .00 | |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 20 | | Video Conference at Block level | | | | | | | | |
| V | P | 4200000 | 0 | 0 | 4200000 | 0 | 4200000 | 0 | 100.00 | |
| Total | 20 | 4200000 | 0 | 0 | 4200000 | 0 | 4200000 | 0 | | |
| GH 21 | | Wi-fi Hot Spot | | | | | | | | |
| V | P | 14000000 | 0 | 0 | 14000000 | 0 | 14000000 | 0 | 100.00 | |
| Total | 21 | 14000000 | 0 | 0 | 14000000 | 0 | 14000000 | 0 | | |
| GH 22 | | Back-end and Novel Projects | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 85 | 34999915 | 85 | 100.00 | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Infomation Technology and Communication Department | | | | | | | | |
| GH 22 | | Back-end and Novel Projects | | | | | | | | |
| Total | 22 | 35000000 | 0 | 0 | 35000000 | 85 | 0 | 34999915 | 85 | |
| GH 23 | | GIS | | | | | | | | |
| V | P | 65800000 | 0 | 0 | 65800000 | 0 | | 65800000 | 0 | 100.00 |
| Total | 23 | 65800000 | 0 | 0 | 65800000 | 0 | 0 | 65800000 | 0 | |
| GH 24 | | Raj Sampark | | | | | | | | |
| V | P | 2100000 | 0 | 0 | 2100000 | 0 | | 2100000 | 0 | 100.00 |
| Total | 24 | 2100000 | 0 | 0 | 2100000 | 0 | 0 | 2100000 | 0 | |
| GH 25 | | Vikas Kendra | | | | | | | | |
| V | P | 8400000 | 0 | 0 | 8400000 | 8400000 | 8400000 | 8400000 | 0 | 100.00 |
| Total | 25 | 8400000 | 0 | 0 | 8400000 | 8400000 | 8400000 | 8400000 | 0 | |
| GH 26 | | E- District | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 27 | | E- Office | | | | | | | | |
| V | P | 2800000 | 0 | 0 | 2800000 | 2800000 | 158418 | 158418 | 2641582 | 5.66 |
| Total | 27 | 2800000 | 0 | 0 | 2800000 | 2800000 | 158418 | 158418 | 2641582 | |
| GH 28 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 29 | | Rajnet | | | | | | | | |
| V | P | 16800000 | 0 | 0 | 16800000 | 0 | | 16800000 | 0 | 100.00 |
| Total | 29 | 16800000 | 0 | 0 | 16800000 | 0 | 0 | 16800000 | 0 | |
| GH 30 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | | Sampark Kendra Operation | | | | | | | | |
| V | P | 62300000 | 0 | 0 | 62300000 | 352944 | | 61947056 | 352944 | 99.43 |
| Total | 31 | 62300000 | 0 | 0 | 62300000 | 352944 | 0 | 61947056 | 352944 | |
| GH 32 | | Data Centre and Network Operation Centre (NOC) | | | | | | | | |
| V | P | 208657000 | 0 | 0 | 208657000 | 208657000 | | | 208657000 | .00 |
| Total | 32 | 208657000 | 0 | 0 | 208657000 | 208657000 | 0 | 0 | 208657000 | |
| GH 34 | | Command and Control Center | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 0 | | 70000000 | 0 | 100.00 |
| Total | 34 | 70000000 | 0 | 0 | 70000000 | 0 | 0 | 70000000 | 0 | |
| GH 36 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 2611000 | 0 | 0 | 2611000 | 2611000 | | | 2611000 | .00 |
| Total | 36 | 2611000 | 0 | 0 | 2611000 | 2611000 | 0 | 0 | 2611000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|------------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Infomation Technology and Communication Department | | | | | | | | |
| GH | 37 | Start Up | | | | | | | | |
| V | P | 2800000 | 0 | 0 | 2800000 | 2800000 | | 2800000 | | .00 |
| Total | 37 | 2800000 | 0 | 0 | 2800000 | 2800000 | 0 | 0 | 2800000 | |
| Total | 01 | 515874000 | 0 | 0 | 515874000 | 239504029 | 10378418 | 286748389 | 229125611 | |
| SH | 03 | Bhamashah Yozna, 2014 | | | | | | | | |
| GH | 01 | Economic and Statistics Department | | | | | | | | |
| V | P | 36400000 | 500000000 | 0 | 536400000 | -31200000 | | 567600000 | -31200000 | 105.82 |
| Total | 01 | 36400000 | 500000000 | 0 | 536400000 | -31200000 | 0 | 567600000 | -31200000 | |
| Total | 03 | 36400000 | 500000000 | 0 | 536400000 | -31200000 | 0 | 567600000 | -31200000 | |
| Total | 796 | 552274000 | 500000000 | 0 | 1052274000 | 208304029 | 10378418 | 854348389 | 197925611 | |
| Total | 5475 | 552274000 | 500000000 | 0 | 1052274000 | 208304029 | 10378418 | 854348389 | 197925611 | |
| MH | 6408 | Loans for Food Storage and Warehousing | | | | | | | | |
| SM | 02 | Storage and Warehousing | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Loans for godown construction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6408 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 6425 | Loans for Co-operation | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 06 | Loans for Macro Co-operative Development Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6425 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 6801 | Loans for Power Projects | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Loan to Jaipur Vidyut Vitaran Nigam Limited | | | | | | | | |
| GH | 02 | Loans for implementation of reforms for financial restrengthening (from World Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Loan to Jodhpur Vidyut Vitaran Nigam Limited | | | | | | | | |
| GH | 02 | Loans for implementation of reforms for financial restrengthening (from World Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|-------------------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6801 | Loans for Power Projects | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Loan to Jodhpur Vidyut Vitaran Nigam Limited | | | | | | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Loan to Ajmer Vidyut Vitaran Nigam Limited | | | | | | | | |
| GH | 02 | Loans for implementation of reforms for financial restrengthening (from World Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited | | | | | | | | |
| GH | 01 | Rajasthan Akshay Urja Prasaran Investment Programme | | | | | | | | |
| V | P | 126001000 | 0 | 0 | 126001000 | 89029000 | | 36972000 | 89029000 | 29.34 |
| Total | 01 | 126001000 | 0 | 0 | 126001000 | 89029000 | 0 | 36972000 | 89029000 | |
| GH | 02 | Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System | | | | | | | | |
| V | P | 199080000 | 0 | 0 | 199080000 | 73797000 | | 125283000 | 73797000 | 62.93 |
| Total | 02 | 199080000 | 0 | 0 | 199080000 | 73797000 | 0 | 125283000 | 73797000 | |
| Total | 04 | 325081000 | 0 | 0 | 325081000 | 162826000 | 0 | 162255000 | 162826000 | |
| Total | 796 | 325084000 | 0 | 0 | 325084000 | 162829000 | 0 | 162255000 | 162829000 | |
| Total | 6801 | 325084000 | 0 | 0 | 325084000 | 162829000 | 0 | 162255000 | 162829000 | |
| MH | 6885 | Other Loans to Industries and Minerals | | | | | | | | |
| SM | 02 | Development of Backward Areas | | | | | | | | |
| MI | 796 | Tribal Area Sub-Plan | | | | | | | | |
| SH | 05 | Loans to Rajasthan State Industrial Development and Investment Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6885 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 7055 | Loans for Road Transport | | | | | | | | |
| MI | 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH | 04 | Loans to Rajasthan State Road Transport Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 7055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 030 | 161058148000 | 2869005000 | 0 | 163927153000 | 97107497019.26 | 11776867405.79 | 78596523386.53 | 85330629613.47 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 032 CIVIL SUPPLIES | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 032 CIVIL SUPPLIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3456 | Civil Supplies | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Food Commissioner | | | | | | | | | |
| GH 01 | Headquarters Staff-Committed | | | | | | | | | |
| V | P | 63085000 | 0 | 0 | 63085000 | 34986801 | 4689218 | 32787417 | 30297583 | 51.97 |
| Total | 01 | 63085000 | 0 | 0 | 63085000 | 34986801 | 4689218 | 32787417 | 30297583 | |
| GH 02 | District Staff-Committed | | | | | | | | | |
| V | P | 303980000 | 0 | 0 | 303980000 | 175941754 | 22984315 | 151022561 | 152957439 | 49.68 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 303981000 | 0 | 0 | 303981000 | 175942754 | 22984315 | 151022561 | 152958439 | |
| GH 03 | Consumer Protection Cell | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 03 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| GH 04 | Directorate of Consumer Affairs-Committed | | | | | | | | | |
| V | P | 2552000 | 0 | 0 | 2552000 | 258456 | 337591 | 2631135 | -79135 | 103.10 |
| Total | 04 | 2552000 | 0 | 0 | 2552000 | 258456 | 337591 | 2631135 | -79135 | |
| GH 05 | Establishment of State Consumer Help line(C.S.S.) | | | | | | | | | |
| V | C | 2001000 | 0 | 0 | 2001000 | 2001000 | 56076 | 56076 | 1944924 | 2.80 |
| Total | 05 | 2001000 | 0 | 0 | 2001000 | 2001000 | 56076 | 56076 | 1944924 | |
| GH 06 | Consumer awareness programme(C.S.S.) | | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 06 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH 07 | Consumer Protection-Committed | | | | | | | | | |
| V | P | 265151000 | 0 | 0 | 265151000 | 147516423 | 22560911 | 140195488 | 124955512 | 52.87 |
| Total | 07 | 265151000 | 0 | 0 | 265151000 | 147516423 | 22560911 | 140195488 | 124955512 | |
| Total | 01 | 642270000 | 0 | 0 | 642270000 | 366205434 | 50628111 | 326692677 | 315577323 | |
| SH 02 | National Food Security Scheme | | | | | | | | | |
| GH 01 | State Food Commission | | | | | | | | | |
| V | P | 15333000 | 0 | 0 | 15333000 | 7709113 | 1640336 | 9264223 | 6068777 | 60.42 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 15334000 | 0 | 0 | 15334000 | 7710113 | 1640336 | 9264223 | 6069777 | |
| GH 02 | District Grievance Redressal Centre (N.F.S. Act) | | | | | | | | | |
| V | P | 18065000 | 0 | 0 | 18065000 | 10830992 | 1384646 | 8618654 | 9446346 | 47.71 |
| Total | 02 | 18065000 | 0 | 0 | 18065000 | 10830992 | 1384646 | 8618654 | 9446346 | |
| Total | 02 | 33399000 | 0 | 0 | 33399000 | 18541105 | 3024982 | 17882877 | 15516123 | |
| SH 03 | Consumer Affairs Department | | | | | | | | | |
| GH 01 | Headquarter | | | | | | | | | |
| V | P | 8375000 | 0 | 0 | 8375000 | 5288742 | 287663 | 3373921 | 5001079 | 40.29 |
| Total | 01 | 8375000 | 0 | 0 | 8375000 | 5288742 | 287663 | 3373921 | 5001079 | |
| GH 02 | Division | | | | | | | | | |
| V | P | 12248000 | 0 | 0 | 12248000 | 5512100 | 1048587 | 7784487 | 4463513 | 63.56 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 032 CIVIL SUPPLIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3456 | Civil Supplies | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Consumer Affairs Department | | | | | | | | |
| GH | 02 | Division | | | | | | | | |
| Total | 02 | 12248000 | 0 | 0 | 12248000 | 5512100 | 1048587 | 7784487 | 4463513 | |
| Total | 03 | 20623000 | 0 | 0 | 20623000 | 10800842 | 1336250 | 11158408 | 9464592 | |
| Total | 001 | 696292000 | 0 | 0 | 696292000 | 395547381 | 54989343 | 355733962 | 340558038 | |
| MI | 102 | Civil Supplies Scheme | | | | | | | | |
| SH | 01 | Food Storage | | | | | | | | |
| GH | 02 | Distribution | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Annapurna Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 02 | Food Distribution | | | | | | | | |
| GH | 08 | Computerization of Public Distribution System | | | | | | | | |
| V | P | 15970000 | 0 | 0 | 15970000 | 15970000 | | | 15970000 | .00 |
| V | C | 15970000 | 0 | 0 | 15970000 | 15970000 | | | 15970000 | .00 |
| Total | 08 | 31940000 | 0 | 0 | 31940000 | 31940000 | 0 | 0 | 31940000 | |
| GH | 09 | Kerosene transportation equalisation-Committed | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 09 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| GH | 10 | Sugar distribution to BPL and Antyodaya families | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 11 | Flour distribution to APL families | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 32442000 | 0 | 0 | 32442000 | 32442000 | 0 | 0 | 32442000 | |
| SH | 06 | Direct Cash Assistance Transfer | | | | | | | | |
| GH | 01 | Direct Cash Assistance Transfer Scheme of Kerosene | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | National Food Security Scheme | | | | | | | | |
| GH | 01 | Antyodaya families Anna Yojana | | | | | | | | |
| V | P | 130005000 | 0 | 0 | 130005000 | 64494341.67 | 15848436 | 81359094.33 | 48645905.67 | 62.58 |
| V | C | 130000000 | 0 | 0 | 130000000 | 81089929.33 | 7023416 | 55933486.67 | 74066513.33 | 43.03 |
| Total | 01 | 260005000 | 0 | 0 | 260005000 | 145584271 | 22871852 | 137292581 | 122712419 | |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 032 CIVIL SUPPLIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3456 | Civil Supplies | | | | | | | | |
| MI | 102 | Civil Supplies Scheme | | | | | | | | |
| SH | 07 | National Food Security Scheme | | | | | | | | |
| GH | 02 | For families other than Antyodaya families Ann Yojana | | | | | | | | |
| V | P | 652504000 | 0 | 0 | 652504000 | 166903219.75 | 108349383.6 | 593950163.85 | 58553836.15 | 91.03 |
| V | C | 1052500000 | 0 | 0 | 1052500000 | 695809204.25 | 56972288.4 | 413663084.15 | 638836915.85 | 39.30 |
| Total | 02 | 1705004000 | 0 | 0 | 1705004000 | 862712424 | 165321672 | 1007613248 | 697390752 | |
| Total | 07 | 1965009000 | 0 | 0 | 1965009000 | 1008296695 | 188193524 | 1144905829 | 820103171 | |
| Total | 102 | 1997454000 | 0 | 0 | 1997454000 | 1040741695 | 188193524 | 1144905829 | 852548171 | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan State Civil Supply Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 3456 | 2693747000 | 0 | 0 | 2693747000 | 1436290076 | 243182867 | 1500639791 | 1193107209 | |
| MH | 3475 | Other General Economic Services | | | | | | | | |
| MI | 106 | Regulation of Weights and Measures | | | | | | | | |
| SH | 01 | Consumer Affairs Department | | | | | | | | |
| GH | 01 | Headquarter Staff | | | | | | | | |
| V | P | 6550000 | 0 | 0 | 6550000 | 6301688 | | 248312 | 6301688 | 3.79 |
| Total | 01 | 6550000 | 0 | 0 | 6550000 | 6301688 | 0 | 248312 | 6301688 | |
| GH | 04 | Head office-Committed | | | | | | | | |
| V | P | 3024000 | 0 | 0 | 3024000 | 2312867 | 144085 | 855218 | 2168782 | 28.28 |
| Total | 04 | 3024000 | 0 | 0 | 3024000 | 2312867 | 144085 | 855218 | 2168782 | |
| GH | 05 | Divisonal office-Committed | | | | | | | | |
| V | P | 2236000 | 0 | 0 | 2236000 | 1616706 | 58375 | 677669 | 1558331 | 30.31 |
| Total | 05 | 2236000 | 0 | 0 | 2236000 | 1616706 | 58375 | 677669 | 1558331 | |
| GH | 06 | District office-Committed | | | | | | | | |
| V | P | 20409000 | 0 | 0 | 20409000 | 11029933 | 1124182 | 10503249 | 9905751 | 51.46 |
| Total | 06 | 20409000 | 0 | 0 | 20409000 | 11029933 | 1124182 | 10503249 | 9905751 | |
| Total | 01 | 32219000 | 0 | 0 | 32219000 | 21261194 | 1326642 | 12284448 | 19934552 | |
| Total | 106 | 32219000 | 0 | 0 | 32219000 | 21261194 | 1326642 | 12284448 | 19934552 | |
| Total | 3475 | 32219000 | 0 | 0 | 32219000 | 21261194 | 1326642 | 12284448 | 19934552 | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 102 | Civil Supplies | | | | | | | | |
| SH | 09 | Modernisation of State Commission and District Forums of Consumer Protection | | | | | | | | |
| V | C | 23705000 | 0 | 0 | 23705000 | 23705000 | | | 23705000 | .00 |
| Total | 09 | 23705000 | 0 | 0 | 23705000 | 23705000 | 0 | 0 | 23705000 | |
| SH | 10 | Food Department | | | | | | | | |
| V | P | 8909000 | 0 | 0 | 8909000 | 8909000 | | | 8909000 | .00 |
| Total | 10 | 8909000 | 0 | 0 | 8909000 | 8909000 | 0 | 0 | 8909000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|-------|---|------------|---|---|---|--|---|
| Grant Number: | | 032 CIVIL SUPPLIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 102 | Civil Supplies | | | | | | | | |
| SH | 11 | Weight and Measure | | | | | | | | |
| GH | 01 | Consumer Affairs | | | | | | | | |
| V | P | 7501000 | 0 | 0 | 7501000 | 7501000 | | | 7501000 | .00 |
| Total | 01 | 7501000 | 0 | 0 | 7501000 | 7501000 | 0 | 0 | 7501000 | |
| Total | 11 | 7501000 | 0 | 0 | 7501000 | 7501000 | 0 | 0 | 7501000 | |
| Total | 102 | 40115000 | 0 | 0 | 40115000 | 40115000 | 0 | 0 | 40115000 | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 03 | Investment in Rajasthan State Food and Civil Supply Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5475 | 40116000 | 0 | 0 | 40116000 | 40116000 | 0 | 0 | 40116000 | |
| MH | 7475 | Loans for Other General Economics Services | | | | | | | | |
| MI | 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| SH | 01 | Loans to Rajasthan State Civil Supply Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 7475 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 032 | 2766083000 | 0 | 0 | 2766083000 | 1497668270 | 244509509 | 1512924239 | 1253158761 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 01 | Welfare of Scheduled Castes | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | |
| GH | 01 | Establishment of Directotate level - Committed | | | | | | | | |
| V | P | 171721000 | 0 | 0 | 171721000 | 82636183 | 14247085 | 103331902 | 68389098 | 60.17 |
| C | P | 1000 | 50000 | 0 | 51000 | 1000 | | 50000 | 1000 | 98.04 |
| Total | 01 | 171722000 | 50000 | 0 | 171772000 | 82637183 | 14247085 | 103381902 | 68390098 | |
| Total | 01 | 171722000 | 50000 | 0 | 171772000 | 82637183 | 14247085 | 103381902 | 68390098 | |
| Total | 001 | 171722000 | 50000 | 0 | 171772000 | 82637183 | 14247085 | 103381902 | 68390098 | |

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|-------------------------|-------|--|---------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 01 | | Welfare of Scheduled Castes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 02 | | Operation of hostels of scheduled castes | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 797029000 | 0 | 0 | 797029000 | 533387614 | 53752949 | 317394335 | 479634665 | 39.82 |
| Total | 02 | 797029000 | 0 | 0 | 797029000 | 533387614 | 53752949 | 317394335 | 479634665 | |
| Total | 02 | 797029000 | 0 | 0 | 797029000 | 533387614 | 53752949 | 317394335 | 479634665 | |
| SH 06 | | District level establishment - Committed | | | | | | | | |
| V | P | 196065000 | 0 | 0 | 196065000 | 106117982 | 16454300 | 106401318 | 89663682 | 54.27 |
| C | P | 1000 | 415000 | 0 | 416000 | 1346 | | 414654 | 1346 | 99.68 |
| Total | 06 | 196066000 | 415000 | 0 | 196481000 | 106119328 | 16454300 | 106815972 | 89665028 | |
| Total | 196 | 993095000 | 415000 | 0 | 993510000 | 639506942 | 70207249 | 424210307 | 569299693 | |
| MI 793 | | Special Central Assistance for Scheduled Castes Component Plan | | | | | | | | |
| SH 01 | | Scheduled Castes Sub plan | | | | | | | | |
| V | C | 600000000 | 0 | 0 | 600000000 | 598649005 | 40200 | 1391195 | 598608805 | .23 |
| Total | 01 | 600000000 | 0 | 0 | 600000000 | 598649005 | 40200 | 1391195 | 598608805 | |
| Total | 793 | 600000000 | 0 | 0 | 600000000 | 598649005 | 40200 | 1391195 | 598608805 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 90 | | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | |
| GH 01 | | Payment of Compensation - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1764818000 | 465000 | 0 | 1765283000 | 1320794130 | 84494534 | 528983404 | 1236299596 | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH 01 | | Operation of Scheduled Tribes Hostels | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 440716000 | 0 | 0 | 440716000 | 293562460 | 25215140 | 172368680 | 268347320 | 39.11 |
| Total | 02 | 440716000 | 0 | 0 | 440716000 | 293562460 | 25215140 | 172368680 | 268347320 | |
| Total | 01 | 440716000 | 0 | 0 | 440716000 | 293562460 | 25215140 | 172368680 | 268347320 | |
| Total | 196 | 440716000 | 0 | 0 | 440716000 | 293562460 | 25215140 | 172368680 | 268347320 | |
| Total | 02 | 440716000 | 0 | 0 | 440716000 | 293562460 | 25215140 | 172368680 | 268347320 | |
| SM 03 | | Welfare of other Backward Classes | | | | | | | | |
| MI 190 | | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| SH 06 | | Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 03 | | Welfare of other Backward Classes | | | | | | | | |
| MI 190 | | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| SH 07 | | Rajasthan State Other Backward Class Commission | | | | | | | | |
| GH 01 | | Grants to Rajasthan State Other Backward Class Commission | | | | | | | | |
| V | P | 12300000 | 0 | 0 | 12300000 | 3100000 | | 9200000 | 3100000 | 74.80 |
| Total | 01 | 12300000 | 0 | 0 | 12300000 | 3100000 | 0 | 9200000 | 3100000 | |
| Total | 07 | 12300000 | 0 | 0 | 12300000 | 3100000 | 0 | 9200000 | 3100000 | |
| SH 08 | | Rajasthan Other Backward Class Finance and Development Cooperative Corporation | | | | | | | | |
| GH 01 | | Grants to Rajasthan State Other Backward Class Commission | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 5000000 | | 4000000 | 5000000 | 44.44 |
| Total | 01 | 9000000 | 0 | 0 | 9000000 | 5000000 | 0 | 4000000 | 5000000 | |
| Total | 08 | 9000000 | 0 | 0 | 9000000 | 5000000 | 0 | 4000000 | 5000000 | |
| SH 09 | | Rajasthan Economic Backward Class Commission | | | | | | | | |
| GH 01 | | Grants to Rajasthan State Other Backward Class Commission | | | | | | | | |
| V | P | 8500000 | 0 | 0 | 8500000 | 4875000 | | 3625000 | 4875000 | 42.65 |
| Total | 01 | 8500000 | 0 | 0 | 8500000 | 4875000 | 0 | 3625000 | 4875000 | |
| Total | 09 | 8500000 | 0 | 0 | 8500000 | 4875000 | 0 | 3625000 | 4875000 | |
| SH 10 | | Grants for Loan-waiver | | | | | | | | |
| GH 01 | | Grants to Rajasthan State Other Backward Class Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -129506000 | | 129507000 | -129506000 | ***** |
| Total | 01 | 1000 | 0 | 0 | 1000 | -129506000 | 0 | 129507000 | -129506000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | -129506000 | 0 | 129507000 | -129506000 | |
| Total | 190 | 29802000 | 0 | 0 | 29802000 | -116530000 | 0 | 146332000 | -116530000 | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 01 | | Operation of Hostels | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 66996000 | 0 | 0 | 66996000 | 43977437 | 4386132 | 27404695 | 39591305 | 40.90 |
| Total | 02 | 66996000 | 0 | 0 | 66996000 | 43977437 | 4386132 | 27404695 | 39591305 | |
| Total | 01 | 66996000 | 0 | 0 | 66996000 | 43977437 | 4386132 | 27404695 | 39591305 | |
| SH 02 | | Grants to Gadia Luhar for purchase of raw material | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | 215000 | 215000 | 785000 | 21.50 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 215000 | 215000 | 785000 | |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 215000 | 215000 | 785000 | |
| SH 04 | | Grants for Integrated Project for Gadia Luhar | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 6185000 | 10000 | 8825000 | 6175000 | 58.83 |
| Total | 04 | 15000000 | 0 | 0 | 15000000 | 6185000 | 10000 | 8825000 | 6175000 | |
| SH 05 | | Devnarain Yojana (through the Social Justice and Empowerment Department) | | | | | | | | |
| GH 02 | | Post-Matric Scholarship Scheme for Special Backward Classes | | | | | | | | |
| V | P | 660000000 | 0 | 0 | 660000000 | 272471470 | 70277398 | 457805928 | 202194072 | 69.36 |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 03 | | Welfare of other Backward Classes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 05 | | Devnarain Yojana (through the Social Justice and Empowerment Department) | | | | | | | | |
| GH 02 | | Post-Matric Scholarship Scheme for Special Backward Classes | | | | | | | | |
| Total | 02 | 660000000 | 0 | 0 | 660000000 | 272471470 | 70277398 | 457805928 | 202194072 | |
| GH 03 | | Grants for Anuprati Yojana for Special Backward Class | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 03 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH 04 | | Operation of hostels under Devnarain Adarsh Hostel Yojana | | | | | | | | |
| V | P | 74532000 | 0 | 0 | 74532000 | 46176007 | 7904154 | 36260147 | 38271853 | 48.65 |
| Total | 04 | 74532000 | 0 | 0 | 74532000 | 46176007 | 7904154 | 36260147 | 38271853 | |
| GH 05 | | Operation of Devnarain Residential Schools | | | | | | | | |
| V | P | 112100000 | 0 | 0 | 112100000 | 74777902 | 10092552 | 47414650 | 64685350 | 42.30 |
| Total | 05 | 112100000 | 0 | 0 | 112100000 | 74777902 | 10092552 | 47414650 | 64685350 | |
| GH 06 | | Grants for Devnarain Coaching Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 07 | | Grants for Devnarain Student Room Rent Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | Grants for Devnarain Scholars Student Incentive Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | Grants for Devnarain Girls Higher Education Economic Assistance Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 851636000 | 0 | 0 | 851636000 | 398429379 | 88274104 | 541480725 | 310155275 | |
| SH 06 | | Under Devnarain Yojana (through the Education Department) | | | | | | | | |
| GH 01 | | Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education) | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | 22200 | 22200 | 977800 | 2.22 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 22200 | 22200 | 977800 | |
| GH 02 | | Operation of New Elementary Schools (Elementary Education School) | | | | | | | | |
| V | P | 2700000 | 0 | 0 | 2700000 | 2700000 | | | 2700000 | .00 |
| Total | 02 | 2700000 | 0 | 0 | 2700000 | 2700000 | 0 | 0 | 2700000 | |
| GH 03 | | Operation of Secondary Schools from Upper Elementary Schools (Secondary Education School) | | | | | | | | |
| V | P | 20032000 | 0 | 0 | 20032000 | 10157594 | 2250524 | 12124930 | 7907070 | 60.53 |
| Total | 03 | 20032000 | 0 | 0 | 20032000 | 10157594 | 2250524 | 12124930 | 7907070 | |
| GH 04 | | Operation of Higher Secondary Schools from Secondary School (Secondary Education) | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 03 | | Welfare of other Backward Classes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 06 | | Under Devnarain Yojana (through the Education Department) | | | | | | | | |
| GH 04 | | Operation of Higher Secondary Schools from Secondary School (Secondary Education School) | | | | | | | | |
| V | P | 45130000 | 0 | 0 | 45130000 | 15732932 | 3645306 | 33042374 | 12087626 | 73.22 |
| Total | 04 | 45130000 | 0 | 0 | 45130000 | 15732932 | 3645306 | 33042374 | 12087626 | |
| GH 05 | | Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education School) | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 100000000 | | | 100000000 | .00 |
| Total | 05 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| GH 06 | | Devnarain Girls Students Cycle Distribution Scheme (Secondary Education School) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 07 | | Devnarain Gurukul Yojana | | | | | | | | |
| V | P | 190000000 | 0 | 0 | 190000000 | 188440000 | | 1560000 | 188440000 | .82 |
| Total | 07 | 190000000 | 0 | 0 | 190000000 | 188440000 | 0 | 1560000 | 188440000 | |
| Total | 06 | 358863000 | 0 | 0 | 358863000 | 318031526 | 5918030 | 46749504 | 312113496 | |
| SH 07 | | Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department) | | | | | | | | |
| GH 01 | | Operation of New I.T.I. Centres | | | | | | | | |
| V | P | 28483000 | 0 | 0 | 28483000 | 15986608 | 2733195 | 15229587 | 13253413 | 53.47 |
| Total | 01 | 28483000 | 0 | 0 | 28483000 | 15986608 | 2733195 | 15229587 | 13253413 | |
| Total | 07 | 28483000 | 0 | 0 | 28483000 | 15986608 | 2733195 | 15229587 | 13253413 | |
| SH 08 | | Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department) | | | | | | | | |
| GH 01 | | Operation of Health Sub-Centres | | | | | | | | |
| V | P | 70397000 | 0 | 0 | 70397000 | 26861462 | 5492443 | 49027981 | 21369019 | 69.64 |
| Total | 01 | 70397000 | 0 | 0 | 70397000 | 26861462 | 5492443 | 49027981 | 21369019 | |
| GH 02 | | Operation of Devnarain Mobile Hospital | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 70398000 | 0 | 0 | 70398000 | 26862462 | 5492443 | 49027981 | 21370019 | |
| SH 09 | | Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | | Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department) | | | | | | | | |
| GH 01 | | Gopal Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 03 | | Welfare of other Backward Classes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 11 | | Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department) | | | | | | | | |
| GH 01 | | Woman Empowerment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 12 | | Programme under Devnarain Yojana (through the Sainik Welfare Department) | | | | | | | | |
| GH 01 | | Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 13 | | Devnarain Yojana (through the Higher Education Department) | | | | | | | | |
| GH 01 | | Operation of College cum Hostel for girls students | | | | | | | | |
| V | P | 8481000 | 0 | 0 | 8481000 | 6701647 | 176195 | 1955548 | 6525452 | 23.06 |
| Total | 01 | 8481000 | 0 | 0 | 8481000 | 6701647 | 176195 | 1955548 | 6525452 | |
| GH 02 | | Operation of College for boys students | | | | | | | | |
| V | P | 7032000 | 0 | 0 | 7032000 | 5108393 | | 1923607 | 5108393 | 27.36 |
| Total | 02 | 7032000 | 0 | 0 | 7032000 | 5108393 | 0 | 1923607 | 5108393 | |
| GH 03 | | Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 46466000 | | 33534000 | 46466000 | 41.92 |
| Total | 03 | 80000000 | 0 | 0 | 80000000 | 46466000 | 0 | 33534000 | 46466000 | |
| Total | 13 | 95513000 | 0 | 0 | 95513000 | 58276040 | 176195 | 37413155 | 58099845 | |
| SH 14 | | Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation) | | | | | | | | |
| GH 01 | | Operation of 25000 Kg Dairy Plant | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 14 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 15 | | Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 18 | | Cycle distribution scheme to hostellers | | | | | | | | |
| GH 01 | | Cycle distribution scheme to hostellers | | | | | | | | |
| V | P | 2501000 | 0 | 0 | 2501000 | 2501000 | | | 2501000 | .00 |
| Total | 01 | 2501000 | 0 | 0 | 2501000 | 2501000 | 0 | 0 | 2501000 | |
| Total | 18 | 2501000 | 0 | 0 | 2501000 | 2501000 | 0 | 0 | 2501000 | |
| Total | 196 | 1490397000 | 0 | 0 | 1490397000 | 871256452 | 107205099 | 726345647 | 764051353 | |

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| Grant Number | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 03 | Welfare of other Backward Classes | | | | | | | | |
| MI | 277 | Education | | | | | | | | |
| SH | 02 | Scholarships and Stipend for Other Backward Classes | | | | | | | | |
| V | P | 217667000 | 0 | 0 | 217667000 | 217667000 | -12800 | -12800 | 217679800 | -01 |
| V | C | 1000000000 | 0 | 0 | 1000000000 | 634784668 | 11136548 | 376351880 | 623648120 | 37.64 |
| Total | 02 | 1217667000 | 0 | 0 | 1217667000 | 852451668 | 11123748 | 376339080 | 841327920 | |
| SH | 04 | Anuprati Yojana | | | | | | | | |
| GH | 01 | Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2712500 | | 287500 | 2712500 | 9.58 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 2712500 | 0 | 287500 | 2712500 | |
| Total | 04 | 3000000 | 0 | 0 | 3000000 | 2712500 | 0 | 287500 | 2712500 | |
| Total | 277 | 1220667000 | 0 | 0 | 1220667000 | 855164168 | 11123748 | 376626580 | 844040420 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 05 | Devnarain Yojana (through the Social Justice and Empowerment Department) | | | | | | | | |
| GH | 01 | Administration | | | | | | | | |
| V | P | 9012000 | 0 | 0 | 9012000 | 5471912 | 680265 | 4220353 | 4791647 | 46.83 |
| Total | 01 | 9012000 | 0 | 0 | 9012000 | 5471912 | 680265 | 4220353 | 4791647 | |
| GH | 02 | Grants to Devnarain Board | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 2250000 | | 1250000 | 2250000 | 35.71 |
| Total | 02 | 3500000 | 0 | 0 | 3500000 | 2250000 | 0 | 1250000 | 2250000 | |
| Total | 05 | 12512000 | 0 | 0 | 12512000 | 7721912 | 680265 | 5470353 | 7041647 | |
| Total | 800 | 12512000 | 0 | 0 | 12512000 | 7721912 | 680265 | 5470353 | 7041647 | |
| Total | 03 | 2753378000 | 0 | 0 | 2753378000 | 1617612532 | 119009112 | 1254774580 | 1498603420 | |
| SM | 04 | Welfare of Minorities | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Establishment expenditure of Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Establishment expenditure of Directorate - committed | | | | | | | | |
| V | P | 123872000 | 0 | 0 | 123872000 | 68105963.18 | 9929230 | 65695266.82 | 58176733.18 | 53.03 |
| Total | 01 | 123872000 | 0 | 0 | 123872000 | 68105963.18 | 9929230 | 65695266.82 | 58176733.18 | |
| Total | 03 | 123872000 | 0 | 0 | 123872000 | 68105963.18 | 9929230 | 65695266.82 | 58176733.18 | |
| Total | 001 | 123872000 | 0 | 0 | 123872000 | 68105963.18 | 9929230 | 65695266.82 | 58176733.18 | |
| MI | 102 | Economic development | | | | | | | | |
| SH | 01 | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Self-employment, Employment generated scheme for boys-girls students of Minority Community | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH | 03 | Minority Development Fund | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 04 | | Welfare of Minorities | | | | | | | | |
| MI 102 | | Economic development | | | | | | | | |
| SH 01 | | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH 03 | | Minority Development Fund | | | | | | | | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 04 | | Minority Sectoral Development Programme (MSDP) | | | | | | | | |
| V | C | 5253000 | 0 | 0 | 5253000 | 4596534 | 60793 | 717259 | 4535741 | 13.65 |
| Total | 04 | 5253000 | 0 | 0 | 5253000 | 4596534 | 60793 | 717259 | 4535741 | |
| Total | 01 | 25255000 | 0 | 0 | 25255000 | 24598534 | 60793 | 717259 | 24537741 | |
| Total | 102 | 25255000 | 0 | 0 | 25255000 | 24598534 | 60793 | 717259 | 24537741 | |
| MI 190 | | Assistance for Public Sector and other Undertakings | | | | | | | | |
| SH 02 | | Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed | | | | | | | | |
| V | P | 18000000 | 0 | 0 | 18000000 | 9000000 | | 9000000 | 9000000 | 50.00 |
| Total | 02 | 18000000 | 0 | 0 | 18000000 | 9000000 | 0 | 9000000 | 9000000 | |
| SH 03 | | Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 05 | | Rajasthan minority Commission | | | | | | | | |
| GH 01 | | Grants to Rajasthan Minority Commission | | | | | | | | |
| V | P | 11500000 | 0 | 0 | 11500000 | 7250000 | | 4250000 | 7250000 | 36.96 |
| Total | 01 | 11500000 | 0 | 0 | 11500000 | 7250000 | 0 | 4250000 | 7250000 | |
| Total | 05 | 11500000 | 0 | 0 | 11500000 | 7250000 | 0 | 4250000 | 7250000 | |
| SH 06 | | Grants for Loan-waiver | | | | | | | | |
| GH 01 | | Grants to Rajasthan Minority Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 31501000 | 0 | 0 | 31501000 | 18251000 | 0 | 13250000 | 18251000 | |
| MI 277 | | Education | | | | | | | | |
| SH 01 | | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH 01 | | Anuprati Yojana | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2717500 | | 282500 | 2717500 | 9.42 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 2717500 | 0 | 282500 | 2717500 | |
| GH 02 | | State Technical Scholarships | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Minority girls hostel | | | | | | | | |
| V | P | 18386000 | 0 | 0 | 18386000 | 14336244 | 365552 | 4415308 | 13970692 | 24.01 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 04 | | Welfare of Minorities | | | | | | | | |
| MI 277 | | Education | | | | | | | | |
| SH 01 | | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH 03 | | Minority girls hostel | | | | | | | | |
| Total | 03 | 18386000 | 0 | 0 | 18386000 | 14336244 | 365552 | 4415308 | 13970692 | |
| GH 04 | | Grants for Economic assistance for fees of High Educational Institutions | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Grants for house rent for studying in High Educational Institutions | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | | Scholarship for Professional and Technical Courses | | | | | | | | |
| V | C | 880000 | 0 | 0 | 880000 | 880000 | 20000 | 20000 | 860000 | 2.27 |
| Total | 06 | 880000 | 0 | 0 | 880000 | 880000 | 20000 | 20000 | 860000 | |
| GH 08 | | Post-matric scholarship to students of Minority Community | | | | | | | | |
| V | C | 1650000 | 0 | 0 | 1650000 | 1348504 | 36916 | 338412 | 1311588 | 20.51 |
| Total | 08 | 1650000 | 0 | 0 | 1650000 | 1348504 | 36916 | 338412 | 1311588 | |
| GH 09 | | Operation of Minority boys hostel | | | | | | | | |
| V | P | 23876000 | 0 | 0 | 23876000 | 15947469 | 84776 | 8013307 | 15862693 | 33.56 |
| Total | 09 | 23876000 | 0 | 0 | 23876000 | 15947469 | 84776 | 8013307 | 15862693 | |
| GH 13 | | Operation of Residential schools for minority students | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | | 7000 | .00 |
| Total | 13 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 01 | 47802000 | 0 | 0 | 47802000 | 35239717 | 507244 | 13069527 | 34732473 | |
| Total | 277 | 47802000 | 0 | 0 | 47802000 | 35239717 | 507244 | 13069527 | 34732473 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Through the Deputy Secretary, Minority Affairs Department | | | | | | | | |
| GH 01 | | Grants to Rajasthan Waqf Board | | | | | | | | |
| V | P | 46539000 | 0 | 0 | 46539000 | 46539000 | 3064039 | 3064039 | 43474961 | 6.58 |
| Total | 01 | 46539000 | 0 | 0 | 46539000 | 46539000 | 3064039 | 3064039 | 43474961 | |
| GH 02 | | Haj Committee - committed | | | | | | | | |
| V | P | 9385000 | 0 | 0 | 9385000 | 6504360 | 584357 | 3464997 | 5920003 | 36.92 |
| Total | 02 | 9385000 | 0 | 0 | 9385000 | 6504360 | 584357 | 3464997 | 5920003 | |
| GH 03 | | Rajasthan Waqf Development Council | | | | | | | | |
| V | P | 2401000 | 0 | 0 | 2401000 | 2401000 | 1150000 | 1150000 | 1251000 | 47.90 |
| Total | 03 | 2401000 | 0 | 0 | 2401000 | 2401000 | 1150000 | 1150000 | 1251000 | |
| GH 04 | | Grants for Rajasthan Waqf Board - committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 04 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 01 | 59325000 | 0 | 0 | 59325000 | 56444360 | 4798396 | 7679036 | 51645964 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 04 | Welfare of Minorities | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| Total | 800 | 59325000 | 0 | 0 | 59325000 | 56444360 | 4798396 | 7679036 | 51645964 | |
| Total | 04 | 287755000 | 0 | 0 | 287755000 | 202639574.18 | 15295663 | 100411088.82 | 187343911.18 | |
| SM | 80 | General | | | | | | | | |
| MI | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| SH | 02 | Rajasthan State Cattle Farmer Welfare Board | | | | | | | | |
| GH | 01 | Grants to Rajasthan State Cattle Farmer Welfare Board | | | | | | | | |
| V | P | 2400000 | 0 | 0 | 2400000 | 1000000 | | 1400000 | 1000000 | 58.33 |
| Total | 01 | 2400000 | 0 | 0 | 2400000 | 1000000 | 0 | 1400000 | 1000000 | |
| Total | 02 | 2400000 | 0 | 0 | 2400000 | 1000000 | 0 | 1400000 | 1000000 | |
| Total | 190 | 2400000 | 0 | 0 | 2400000 | 1000000 | 0 | 1400000 | 1000000 | |
| Total | 80 | 2400000 | 0 | 0 | 2400000 | 1000000 | 0 | 1400000 | 1000000 | |
| Total | 2225 | 5249067000 | 465000 | 0 | 5249532000 | 3435608696.18 | 244014449 | 2057937752.82 | 3191594247.18 | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 01 | Labour | | | | | | | | |
| MI | 112 | Rehabilitation of Bonded Labour | | | | | | | | |
| SH | 02 | Relief to Bonded Labourers | | | | | | | | |
| V | P | 2200000 | 0 | 0 | 2200000 | 2200000 | | | 2200000 | .00 |
| V | C | 2200000 | 0 | 0 | 2200000 | 2200000 | | | 2200000 | .00 |
| Total | 02 | 4400000 | 0 | 0 | 4400000 | 4400000 | 0 | 0 | 4400000 | |
| Total | 112 | 4400000 | 0 | 0 | 4400000 | 4400000 | 0 | 0 | 4400000 | |
| Total | 01 | 4400000 | 0 | 0 | 4400000 | 4400000 | 0 | 0 | 4400000 | |
| Total | 2230 | 4400000 | 0 | 0 | 4400000 | 4400000 | 0 | 0 | 4400000 | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 101 | Welfare of Handicapped | | | | | | | | |
| SH | 02 | Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department | | | | | | | | |
| V | P | 10021000 | 0 | 0 | 10021000 | 5865767 | 920697 | 5075930 | 4945070 | 50.65 |
| Total | 02 | 10021000 | 0 | 0 | 10021000 | 5865767 | 920697 | 5075930 | 4945070 | |
| SH | 10 | District Rehabilitation Centres | | | | | | | | |
| V | P | 5766000 | 0 | 0 | 5766000 | 2924832 | 557561 | 3398729 | 2367271 | 58.94 |
| Total | 10 | 5766000 | 0 | 0 | 5766000 | 2924832 | 557561 | 3398729 | 2367271 | |
| SH | 12 | State level Prizes Scheme for employment of handicapped persons | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 900000 | | | 900000 | .00 |
| Total | 12 | 900000 | 0 | 0 | 900000 | 900000 | 0 | 0 | 900000 | |
| SH | 21 | Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed | | | | | | | | |
| V | P | 8559000 | 0 | 0 | 8559000 | 4215277 | 626717 | 4970440 | 3588560 | 58.07 |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 101 | | Welfare of Handicapped | | | | | | | | |
| SH 21 | | Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed | | | | | | | | |
| Total | 21 | 8559000 | 0 | 0 | 8559000 | 4215277 | 626717 | 4970440 | 3588560 | |
| SH 24 | | Polio Correction Camp for handicaps | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 800000 | | | 800000 | .00 |
| Total | 24 | 800000 | 0 | 0 | 800000 | 800000 | 0 | 0 | 800000 | |
| SH 29 | | Schools of deaf, dumb and blinds through the Commissioner, Elementary Education | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 33 | | Assistance for self employment and training for handicapped persons | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 38 | | Directorate of Special Abled Persons | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| V | P | 27753000 | 0 | 0 | 27753000 | 15292099 | 1625020 | 14085921 | 13667079 | 50.75 |
| Total | 01 | 27753000 | 0 | 0 | 27753000 | 15292099 | 1625020 | 14085921 | 13667079 | |
| GH 02 | | Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation) | | | | | | | | |
| V | P | 50001000 | 0 | 0 | 50001000 | 28636059 | 2850000 | 24214941 | 25786059 | 48.43 |
| Total | 02 | 50001000 | 0 | 0 | 50001000 | 28636059 | 2850000 | 24214941 | 25786059 | |
| GH 03 | | Interest Grant under Special Abled Person Self- Employment Scheme | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 03 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| GH 05 | | Scheme for persons under Handicapped Act | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | | State level Spinal Injury Centre | | | | | | | | |
| V | C | 9000 | 0 | 0 | 9000 | 9000 | | | 9000 | .00 |
| Total | 06 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| Total | 38 | 78264000 | 0 | 0 | 78264000 | 44438158 | 4475020 | 38300862 | 39963138 | |
| SH 39 | | Rajasthan Rehabilitation Institution Establishment | | | | | | | | |
| V | P | 11000 | 0 | 0 | 11000 | 11000 | | | 11000 | .00 |
| Total | 39 | 11000 | 0 | 0 | 11000 | 11000 | 0 | 0 | 11000 | |
| SH 40 | | Operation of Mentally retarded Rehabilitation Home | | | | | | | | |
| V | P | 75007000 | 0 | 0 | 75007000 | 31740383 | 15041046 | 58307663 | 16699337 | 77.74 |
| Total | 40 | 75007000 | 0 | 0 | 75007000 | 31740383 | 15041046 | 58307663 | 16699337 | |
| SH 41 | | Anuprati Yojana for disabled applicants | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 101 | Welfare of Handicapped | | | | | | | | |
| SH | 41 | Anuprati Yojana for disabled applicants | | | | | | | | |
| Total | 41 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH | 42 | National Programme for Disabled persons | | | | | | | | |
| GH | 01 | Hostel for Special Government Schools | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 42 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 44 | Schools of deaf, dumb and blinds- Commissioner, Elementary Education | | | | | | | | |
| GH | 01 | Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed | | | | | | | | |
| V | P | 1806000 | 0 | 0 | 1806000 | 945267 | 302006 | 1162739 | 643261 | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1807000 | 0 | 0 | 1807000 | 946267 | 302006 | 1162739 | 644261 | |
| Total | 44 | 1807000 | 0 | 0 | 1807000 | 946267 | 302006 | 1162739 | 644261 | |
| SH | 45 | Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department) | | | | | | | | |
| GH | 01 | Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed | | | | | | | | |
| V | P | 72708000 | 0 | 0 | 72708000 | 42535760 | 6447864 | 36620104 | 36087896 | |
| Total | 01 | 72708000 | 0 | 0 | 72708000 | 42535760 | 6447864 | 36620104 | 36087896 | |
| Total | 45 | 72708000 | 0 | 0 | 72708000 | 42535760 | 6447864 | 36620104 | 36087896 | |
| SH | 46 | School Cum boarding of blind boys,girls(Through the Commissioner Secondary education department) | | | | | | | | |
| GH | 01 | Establishment expenditure-Committed | | | | | | | | |
| V | P | 30400000 | 0 | 0 | 30400000 | 19005818.02 | 3604861 | 14999042.98 | 15400957.02 | |
| Total | 01 | 30400000 | 0 | 0 | 30400000 | 19005818.02 | 3604861 | 14999042.98 | 15400957.02 | |
| Total | 46 | 30400000 | 0 | 0 | 30400000 | 19005818.02 | 3604861 | 14999042.98 | 15400957.02 | |
| SH | 47 | Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department). | | | | | | | | |
| GH | 01 | Schemes operated under Rajya Divyang Kalyan Nidhi | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 47 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 101 | 294746000 | 0 | 0 | 294746000 | 163886262.02 | 31975772 | 162835509.98 | 131910490.02 | |
| MI | 102 | Child Welfare | | | | | | | | |
| SH | 02 | Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies | | | | | | | | |
| GH | 01 | Through the Director, Social Justice and Empowerment Department | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 2500000 | | 3500000 | 2500000 | |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 2500000 | 0 | 3500000 | 2500000 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 102 | Child Welfare | | | | | | | | |
| SH | 02 | Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies | | | | | | | | |
| Total | 02 | 6000000 | 0 | 0 | 6000000 | 2500000 | 0 | 3500000 | 2500000 | |
| SH | 09 | Through the Child Empowerment Department | | | | | | | | |
| GH | 01 | Child Rights Protection Commission | | | | | | | | |
| V | P | 18418000 | 0 | 0 | 18418000 | 9447641 | 1933987 | 10904346 | 7513654 | 59.20 |
| Total | 01 | 18418000 | 0 | 0 | 18418000 | 9447641 | 1933987 | 10904346 | 7513654 | |
| Total | 09 | 18418000 | 0 | 0 | 18418000 | 9447641 | 1933987 | 10904346 | 7513654 | |
| SH | 10 | Through the Child Empowerment Department | | | | | | | | |
| GH | 01 | Integrated Child Protection Scheme | | | | | | | | |
| V | P | 176000000 | 0 | 0 | 176000000 | 106613000 | 9379000 | 78766000 | 97234000 | 44.75 |
| V | C | 264000000 | 0 | 0 | 264000000 | 205274000 | 35678000 | 94404000 | 169596000 | 35.76 |
| Total | 01 | 440000000 | 0 | 0 | 440000000 | 311887000 | 45057000 | 173170000 | 266830000 | |
| GH | 02 | Operation of Child Home/Cretch | | | | | | | | |
| V | P | 6800000 | 0 | 0 | 6800000 | 6800000 | | | 6800000 | .00 |
| V | C | 10200000 | 0 | 0 | 10200000 | 10200000 | | | 10200000 | .00 |
| Total | 02 | 17000000 | 0 | 0 | 17000000 | 17000000 | 0 | 0 | 17000000 | |
| Total | 10 | 457000000 | 0 | 0 | 457000000 | 328887000 | 45057000 | 173170000 | 283830000 | |
| SH | 11 | Through the Directorate of Child Empowerment Department | | | | | | | | |
| GH | 01 | Direction and Administration | | | | | | | | |
| V | P | 15490000 | 0 | 0 | 15490000 | 9444615 | 1119281 | 7164666 | 8325334 | 46.25 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 15491000 | 0 | 0 | 15491000 | 9445615 | 1119281 | 7164666 | 8326334 | |
| GH | 02 | District Level Child Empowerment and District Child Protection Unit | | | | | | | | |
| V | P | 10638000 | 0 | 0 | 10638000 | 6802529 | 602808 | 4438279 | 6199721 | 41.72 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 10639000 | 0 | 0 | 10639000 | 6803529 | 602808 | 4438279 | 6200721 | |
| GH | 03 | Pahal Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 26131000 | 0 | 0 | 26131000 | 16250144 | 1722089 | 11602945 | 14528055 | |
| Total | 102 | 507549000 | 0 | 0 | 507549000 | 357084785 | 48713076 | 199177291 | 308371709 | |
| MI | 103 | Women's Welfare | | | | | | | | |
| SH | 05 | Woman Development Programme | | | | | | | | |
| GH | 01 | Woman Development Programme | | | | | | | | |
| V | P | 20901000 | 0 | 0 | 20901000 | 13322307 | 1352108 | 8930801 | 11970199 | 42.73 |
| V | C | 8947000 | 0 | 0 | 8947000 | 8947000 | | | 8947000 | .00 |
| Total | 01 | 29848000 | 0 | 0 | 29848000 | 22269307 | 1352108 | 8930801 | 20917199 | |
| GH | 10 | Interest grant to Woman Self Help Groups | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 103 | | Women's Welfare | | | | | | | | |
| SH 05 | | Woman Development Programme | | | | | | | | |
| GH 10 | | Interest grant to Woman Self Help Groups | | | | | | | | |
| V | P | 2400000 | 0 | 0 | 2400000 | 1957854 | 442146 | 1957854 | 18.42 | |
| Total | 10 | 2400000 | 0 | 0 | 2400000 | 1957854 | 0 | 442146 | 1957854 | |
| GH 12 | | Assistance to rapped victim women | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 12 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 13 | | Protection to women from sexual harassment at duty place | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 13 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 14 | | Basic Computer Course for Women | | | | | | | | |
| V | P | 61600000 | 0 | 0 | 61600000 | 61046500 | 553500 | 61046500 | .90 | |
| Total | 14 | 61600000 | 0 | 0 | 61600000 | 61046500 | 0 | 553500 | 61046500 | |
| GH 15 | | Assistance for implementation of Women Protection Act, 2005 from domestic violence | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 16 | | Beti Bachao- Beti Padhao | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 855807 | 325340 | 530467 | 46.95 | |
| V | C | 1500000 | 0 | 0 | 1500000 | 1283709 | 358291 | 925418 | 38.31 | |
| Total | 16 | 2500000 | 0 | 0 | 2500000 | 2139516 | 683631 | 1044115 | 1455885 | |
| GH 17 | | Priyadarshni Adrash Self Help Group Yojana | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 5797600 | 49056 | 5748544 | 11.56 | |
| Total | 17 | 6500000 | 0 | 0 | 6500000 | 5797600 | 49056 | 751456 | 5748544 | |
| GH 18 | | Woman Development Programme-Committed | | | | | | | | |
| V | P | 47145000 | 0 | 0 | 47145000 | 26613447 | 4864709 | 21748738 | 53.87 | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 18 | 47146000 | 0 | 0 | 47146000 | 26614447 | 4864709 | 25396262 | 21749738 | |
| Total | 05 | 150000000 | 0 | 0 | 150000000 | 119831224 | 6949504 | 37118280 | 112881720 | |
| SH 10 | | State Woman Commission-committed | | | | | | | | |
| V | P | 26000000 | 0 | 0 | 26000000 | 18000000 | 8000000 | 18000000 | 30.77 | |
| Total | 10 | 26000000 | 0 | 0 | 26000000 | 18000000 | 0 | 8000000 | 18000000 | |
| SH 12 | | Woman Self Help Group Institution | | | | | | | | |
| V | P | 28829000 | 0 | 0 | 28829000 | 27814746 | 14722 | 27800024 | 3.57 | |
| Total | 12 | 28829000 | 0 | 0 | 28829000 | 27814746 | 14722 | 1028976 | 27800024 | |
| SH 15 | | Swawlamban Yojana | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 103 | Women's Welfare | | | | | | | | | |
| SH 15 | Swawlamban Yojana | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | .00 | |
| Total | 15 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 2500000 | | |
| SH 18 | Assistance to Voluntary Institutions for operation of Swayam sidha Yojana | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 18 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 19 | Mukya Mantri Shashaktikaran Karyakram | | | | | | | | | |
| GH 01 | Through the Commissioner, Woman Empowerment Department | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2892856 | 107144 | 2892856 | 3.57 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 2892856 | 0 | 2892856 | | |
| Total | 19 | 3000000 | 0 | 0 | 3000000 | 2892856 | 0 | 2892856 | | |
| SH 20 | Mission Gramya Shakti | | | | | | | | | |
| GH 01 | Through the Woman Empowerment Department | | | | | | | | | |
| V | P | 22050000 | 0 | 0 | 22050000 | 22050000 | | 22050000 | .00 | |
| V | C | 51450000 | 0 | 0 | 51450000 | 51450000 | | 51450000 | .00 | |
| Total | 01 | 73500000 | 0 | 0 | 73500000 | 73500000 | 0 | 73500000 | | |
| Total | 20 | 73500000 | 0 | 0 | 73500000 | 73500000 | 0 | 73500000 | | |
| SH 21 | Grant for Operation of Swadhar Homes | | | | | | | | | |
| GH 01 | Through the Social Justice and Empowerment Department | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | .00 | |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | .00 | |
| Total | 01 | 12500000 | 0 | 0 | 12500000 | 12500000 | 0 | 12500000 | | |
| Total | 21 | 12500000 | 0 | 0 | 12500000 | 12500000 | 0 | 12500000 | | |
| SH 22 | Woman Self Help Group Institution | | | | | | | | | |
| GH 01 | Through the Woman Empowerment Department | | | | | | | | | |
| V | P | 10562000 | 0 | 0 | 10562000 | 6925463 | 732587 | 6192876 | 41.37 | |
| Total | 01 | 10562000 | 0 | 0 | 10562000 | 6925463 | 732587 | 6192876 | | |
| Total | 22 | 10562000 | 0 | 0 | 10562000 | 6925463 | 732587 | 6192876 | | |
| SH 23 | Ujjawala Yojana | | | | | | | | | |
| GH 01 | Through the Social Justice and Empowerment Department | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | .00 | |
| V | C | 10000000 | 0 | 0 | 10000000 | 10000000 | | 10000000 | .00 | |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 15000000 | | |
| Total | 23 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 15000000 | | |
| Total | 103 | 321892000 | 0 | 0 | 321892000 | 278965289 | 7696813 | 271268476 | | |
| MI 104 | Welfare of Aged, Infirm and Destitute | | | | | | | | | |
| SH 03 | Legal advice fee and assistance to poors-committed | | | | | | | | | |
| V | P | 287996000 | 0 | 0 | 287996000 | 128656275 | 27306556 | 101349719 | 64.81 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 104 | | Welfare of Aged, Infirm and Destitute | | | | | | | | |
| SH 03 | | Legal advice fee and assistance to poors-committed | | | | | | | | |
| Total | 03 | 287996000 | 0 | 0 | 287996000 | 128656275 | 27306556 | 186646281 | 101349719 | |
| SH 05 | | Assistance to Senior Citizen Welfare Board | | | | | | | | |
| V | P | 3223000 | 0 | 0 | 3223000 | 1463864 | 204222 | 1963358 | 1259642 | 60.92 |
| Total | 05 | 3223000 | 0 | 0 | 3223000 | 1463864 | 204222 | 1963358 | 1259642 | |
| Total | 104 | 291219000 | 0 | 0 | 291219000 | 130120139 | 27510778 | 188609639 | 102609361 | |
| MI 190 | | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| SH 02 | | State Human Right Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | | State Information Commission-Committed | | | | | | | | |
| V | P | 43000000 | 0 | 0 | 43000000 | 28000000 | | 15000000 | 28000000 | 34.88 |
| Total | 03 | 43000000 | 0 | 0 | 43000000 | 28000000 | 0 | 15000000 | 28000000 | |
| SH 05 | | Grant to State Human Right Commission | | | | | | | | |
| GH 01 | | Grant to State Human Right Commission-Committed | | | | | | | | |
| V | P | 56500000 | 0 | 0 | 56500000 | 31750000 | 14125000 | 38875000 | 17625000 | 68.81 |
| Total | 01 | 56500000 | 0 | 0 | 56500000 | 31750000 | 14125000 | 38875000 | 17625000 | |
| Total | 05 | 56500000 | 0 | 0 | 56500000 | 31750000 | 14125000 | 38875000 | 17625000 | |
| Total | 190 | 99501000 | 0 | 0 | 99501000 | 59751000 | 14125000 | 53875000 | 45626000 | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 02 | | For District Level Offices of Woman Empowerment | | | | | | | | |
| GH 01 | | For establishment expenditure | | | | | | | | |
| V | P | 269951000 | 0 | 0 | 269951000 | 179814488 | 17433047 | 107569559 | 162381441 | 39.85 |
| Total | 01 | 269951000 | 0 | 0 | 269951000 | 179814488 | 17433047 | 107569559 | 162381441 | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 554434 | | 1945566 | 554434 | 77.82 |
| Total | 02 | 2500000 | 0 | 0 | 2500000 | 554434 | 0 | 1945566 | 554434 | |
| GH 07 | | Grants for Kishori Shakti Yojana | | | | | | | | |
| V | P | 8162000 | 0 | 0 | 8162000 | 8162000 | | | 8162000 | .00 |
| V | C | 12243000 | 0 | 0 | 12243000 | 12243000 | | | 12243000 | .00 |
| Total | 07 | 20405000 | 0 | 0 | 20405000 | 20405000 | 0 | 0 | 20405000 | |
| GH 09 | | Grants for Balika Samridhi Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Integrated Woman Empowerment Programme | | | | | | | | |
| V | P | 1508000 | 0 | 0 | 1508000 | 1263726 | 60350 | 304624 | 1203376 | 20.20 |
| V | C | 2262000 | 0 | 0 | 2262000 | 1834603 | 85031 | 512428 | 1749572 | 22.65 |
| Total | 10 | 3770000 | 0 | 0 | 3770000 | 3098329 | 145381 | 817052 | 2952948 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 02 | | For District Level Offices of Woman Empowerment | | | | | | | | |
| GH 11 | | Dhanlakshmi Mahila Samridhi Kendra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 14 | | Grants for Woman Security and Advice Centre | | | | | | | | |
| V | P | 9620000 | 0 | 0 | 9620000 | 7736097 | 465930 | 2349833 | 7270167 | 24.43 |
| Total | 14 | 9620000 | 0 | 0 | 9620000 | 7736097 | 465930 | 2349833 | 7270167 | |
| GH 15 | | Grants for Collective Marriage Grant Scheme | | | | | | | | |
| V | P | 44200000 | 0 | 0 | 44200000 | 12799000 | 2412000 | 33813000 | 10387000 | 76.50 |
| Total | 15 | 44200000 | 0 | 0 | 44200000 | 12799000 | 2412000 | 33813000 | 10387000 | |
| GH 16 | | Grants for District Woman Help Committee | | | | | | | | |
| V | P | 542000 | 0 | 0 | 542000 | 482000 | 10000 | 70000 | 472000 | 12.92 |
| Total | 16 | 542000 | 0 | 0 | 542000 | 482000 | 10000 | 70000 | 472000 | |
| GH 23 | | Beti Bachao - Beti Padhao | | | | | | | | |
| V | C | 0 | 6000 | 0 | 6000 | 6000 | | 6000 | .00 | |
| Total | 23 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 6000 | | |
| GH 26 | | Mukhya Mantri Rajshree Yojana | | | | | | | | |
| V | P | 1274700000 | 0 | 0 | 1274700000 | 474700000 | | 800000000 | 474700000 | 62.76 |
| Total | 26 | 1274700000 | 0 | 0 | 1274700000 | 474700000 | 0 | 800000000 | 474700000 | |
| GH 29 | | For Establishment expenditure-Committed | | | | | | | | |
| V | P | 100791000 | 0 | 0 | 100791000 | 66088611.1 | 6188113 | 40890501.9 | 59900498.1 | 40.57 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 100792000 | 0 | 0 | 100792000 | 66089611.1 | 6188113 | 40890501.9 | 59901498.1 | |
| GH 30 | | One Stop Centre | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | -854332 | 1321303 | 2178635 | -2175635 | 72621.17 |
| Total | 30 | 3000 | 0 | 0 | 3000 | -854332 | 1321303 | 2178635 | -2175635 | |
| GH 33 | | Chirali Yojana | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12500000 | | | 12500000 | .00 |
| V | C | 18848000 | 0 | 0 | 18848000 | 18848000 | | | 18848000 | .00 |
| Total | 33 | 31348000 | 0 | 0 | 31348000 | 31348000 | 0 | 0 | 31348000 | |
| GH 36 | | Mahila Shakti Kendra | | | | | | | | |
| V | P | 0 | 5000 | 0 | 5000 | 5000 | | | 5000 | .00 |
| V | C | 0 | 5000 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 36 | 0 | 10000 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| Total | 02 | 1757833000 | 16000 | 0 | 1757849000 | 796190627.1 | 27975774 | 989634146.9 | 768214853.1 | |
| SH 05 | | Grants for Joint Assistance | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 22098493 | 1990300 | 9891807 | 20108193 | 32.97 |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 05 | | Grants for Joint Assistance | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| Total | 02 | 30000000 | 0 | 0 | 30000000 | 22098493 | 1990300 | 9891807 | 20108193 | |
| Total | 05 | 30000000 | 0 | 0 | 30000000 | 22098493 | 1990300 | 9891807 | 20108193 | |
| SH 06 | | Scholarship to physically handicapped students | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 974920 | 4600 | 29680 | 970320 | 2.97 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 974920 | 4600 | 29680 | 970320 | |
| Total | 06 | 1000000 | 0 | 0 | 1000000 | 974920 | 4600 | 29680 | 970320 | |
| SH 07 | | Marking of handicaps | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 1001000 | 0 | 0 | 1001000 | 505585 | 108230 | 603645 | 397355 | 60.30 |
| Total | 02 | 1001000 | 0 | 0 | 1001000 | 505585 | 108230 | 603645 | 397355 | |
| Total | 07 | 1001000 | 0 | 0 | 1001000 | 505585 | 108230 | 603645 | 397355 | |
| SH 08 | | Camps for marriage of handicapped | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 5125000 | 450000 | 5325000 | 4675000 | 53.25 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 5125000 | 450000 | 5325000 | 4675000 | |
| Total | 08 | 10000000 | 0 | 0 | 10000000 | 5125000 | 450000 | 5325000 | 4675000 | |
| SH 15 | | Disabled Welfare | | | | | | | | |
| GH 01 | | Operation of Old age home | | | | | | | | |
| V | P | 12721000 | 0 | 0 | 12721000 | 10696882 | 339740 | 2363858 | 10357142 | 18.58 |
| Total | 01 | 12721000 | 0 | 0 | 12721000 | 10696882 | 339740 | 2363858 | 10357142 | |
| GH 05 | | Training for diploma in Mental retardation | | | | | | | | |
| V | P | 2930000 | 0 | 0 | 2930000 | 1811229 | 172863 | 1291634 | 1638366 | 44.08 |
| Total | 05 | 2930000 | 0 | 0 | 2930000 | 1811229 | 172863 | 1291634 | 1638366 | |
| GH 09 | | Sports programme of disabled persons | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 1200000 | | | 1200000 | .00 |
| Total | 09 | 1200000 | 0 | 0 | 1200000 | 1200000 | 0 | 0 | 1200000 | |
| GH 11 | | Grant for self-support to pension holder persons with disabilities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Grant to Executive Voluntary Agencies in physically and mentally retarded areas | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 41991487 | 19702569 | 77711082 | 22288918 | 77.71 |
| Total | 13 | 100000000 | 0 | 0 | 100000000 | 41991487 | 19702569 | 77711082 | 22288918 | |
| GH 14 | | Leprosy home | | | | | | | | |
| V | P | 350000 | 0 | 0 | 350000 | 350000 | | | 350000 | .00 |
| Total | 14 | 350000 | 0 | 0 | 350000 | 350000 | 0 | 0 | 350000 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 15 | | Disabled Welfare | | | | | | | | |
| GH 15 | | Rapid Development of Special Able Persons | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | 500000 | .00 | |
| Total | 15 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 500000 | | |
| GH 16 | | Training to teachers of blind persons | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | 200000 | .00 | |
| Total | 16 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 200000 | | |
| GH 17 | | Assistance to Executive Voluntary Agencies in physically and mentally retarded areas | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 313544 | 86456 | 313544 | 21.61 | |
| Total | 17 | 400000 | 0 | 0 | 400000 | 313544 | 86456 | 313544 | | |
| Total | 15 | 118302000 | 0 | 0 | 118302000 | 57064142 | 20215172 | 81453030 | 36848970 | |
| SH 16 | | Child Welfare | | | | | | | | |
| GH 06 | | Chief Minister Expertise Development Scheme | | | | | | | | |
| V | P | 4401000 | 0 | 0 | 4401000 | 1865607 | 36910 | 2572303 | 1828697 | 58.45 |
| Total | 06 | 4401000 | 0 | 0 | 4401000 | 1865607 | 36910 | 2572303 | 1828697 | |
| GH 08 | | Home for mentally retarded sufferer children | | | | | | | | |
| V | P | 28101000 | 0 | 0 | 28101000 | 12058849 | 2782404 | 18824555 | 9276445 | 66.99 |
| Total | 08 | 28101000 | 0 | 0 | 28101000 | 12058849 | 2782404 | 18824555 | 9276445 | |
| Total | 16 | 32502000 | 0 | 0 | 32502000 | 13924456 | 2819314 | 21396858 | 11105142 | |
| SH 17 | | Woman Welfare | | | | | | | | |
| GH 01 | | State shelter and after ward services | | | | | | | | |
| V | P | 36702000 | 0 | 0 | 36702000 | 22432854.9 | 2306429 | 16575574.1 | 20126425.9 | 45.16 |
| Total | 01 | 36702000 | 0 | 0 | 36702000 | 22432854.9 | 2306429 | 16575574.1 | 20126425.9 | |
| GH 05 | | Home for mentally retarded sufferer women | | | | | | | | |
| V | P | 28800000 | 0 | 0 | 28800000 | 14245692 | 2268514 | 16822822 | 11977178 | 58.41 |
| Total | 05 | 28800000 | 0 | 0 | 28800000 | 14245692 | 2268514 | 16822822 | 11977178 | |
| Total | 17 | 65502000 | 0 | 0 | 65502000 | 36678546.9 | 4574943 | 33398396.1 | 32103603.9 | |
| SH 18 | | Aged Welfare | | | | | | | | |
| GH 03 | | Establishment and operation of old age home under P.P.P. Scheme | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | .00 | |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 1000000 | | |
| GH 04 | | Grant for Construction and operation of old age home/Home through Voluntary Institutions | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 9331956 | 523080 | 6191124 | 8808876 | 41.27 |
| Total | 04 | 15000000 | 0 | 0 | 15000000 | 9331956 | 523080 | 6191124 | 8808876 | |
| Total | 18 | 16000000 | 0 | 0 | 16000000 | 10331956 | 523080 | 6191124 | 9808876 | |
| SH 19 | | Other Programmes | | | | | | | | |
| GH 01 | | Anti Intoxication Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 19 | | Other Programmes | | | | | | | | |
| GH 01 | | Anti Intoxication Programme | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Operation of residential schools for children of Herdsmen | | | | | | | | |
| V | P | 35261000 | 0 | 0 | 35261000 | 18567683 | 4089218 | 20782535 | 14478465 | 58.94 |
| Total | 03 | 35261000 | 0 | 0 | 35261000 | 18567683 | 4089218 | 20782535 | 14478465 | |
| GH 04 | | Grant to BPL families for Janshree Bima Yojana | | | | | | | | |
| V | C | 19200000 | 0 | 0 | 19200000 | 19200000 | | | 19200000 | .00 |
| Total | 04 | 19200000 | 0 | 0 | 19200000 | 19200000 | 0 | 0 | 19200000 | |
| GH 05 | | Grant for marriage to widow woman entitled to get pension | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 470000 | 60000 | 90000 | 410000 | 18.00 |
| Total | 05 | 500000 | 0 | 0 | 500000 | 470000 | 60000 | 90000 | 410000 | |
| GH 06 | | Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 15000000 | 480000 | 480000 | 14520000 | 3.20 |
| Total | 06 | 15000000 | 0 | 0 | 15000000 | 15000000 | 480000 | 480000 | 14520000 | |
| GH 07 | | Grant for shelter less children under Palanhar Yojana | | | | | | | | |
| V | P | 1500000000 | 0 | 0 | 1500000000 | 571449000 | 137778500 | 1066329500 | 433670500 | 71.09 |
| Total | 07 | 1500000000 | 0 | 0 | 1500000000 | 571449000 | 137778500 | 1066329500 | 433670500 | |
| GH 08 | | Grant under Sahyog Yojana | | | | | | | | |
| V | P | 75000000 | 0 | 0 | 75000000 | 15420000 | 5740000 | 65320000 | 9680000 | 87.09 |
| Total | 08 | 75000000 | 0 | 0 | 75000000 | 15420000 | 5740000 | 65320000 | 9680000 | |
| GH 14 | | Grant for Rehabilitation of persons involved in beggary | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 14 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 18 | | Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana) | | | | | | | | |
| V | C | 124800000 | 0 | 0 | 124800000 | 124800000 | | | 124800000 | .00 |
| Total | 18 | 124800000 | 0 | 0 | 124800000 | 124800000 | 0 | 0 | 124800000 | |
| Total | 19 | 1770762000 | 0 | 0 | 1770762000 | 765907683 | 148147718 | 1153002035 | 617759965 | |
| SH 20 | | Navjeevan Yojana | | | | | | | | |
| GH 01 | | Operation of Hostels under Navjeevan Yojana | | | | | | | | |
| V | P | 16410000 | 0 | 0 | 16410000 | 13897235 | 291225 | 2803990 | 13606010 | 17.09 |
| Total | 01 | 16410000 | 0 | 0 | 16410000 | 13897235 | 291225 | 2803990 | 13606010 | |
| Total | 20 | 16410000 | 0 | 0 | 16410000 | 13897235 | 291225 | 2803990 | 13606010 | |
| SH 21 | | Scheme for Vimuct,Lomad, Partial lomad castes | | | | | | | | |
| GH 01 | | Grant for building construction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 21 | | Scheme for Vimuct,Lomad, Partial lomad castes | | | | | | | | |
| GH 01 | | Grant for building construction | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Operation of Hostels | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | |
| Total | 02 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH 03 | | Operation of Residensial Schools | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | |
| Total | 03 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH 04 | | Pre-matric Scholarship Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Special Educational Grant | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | | Post-matric Scholarship Scheme | | | | | | | | |
| V | P | 2396000 | 0 | 0 | 2396000 | 2396000 | | | 2396000 | |
| V | C | 7189000 | 0 | 0 | 7189000 | 7189000 | | | 7189000 | |
| Total | 06 | 9585000 | 0 | 0 | 9585000 | 9585000 | 0 | 0 | 9585000 | |
| GH 07 | | Grant for Bicycle Distribution Sheme to Boys/ Girls Students Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | Grant for Scooty Distribution to Boys-Girls Students Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | Grant for Self- employment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Grant for Skill Training | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 11 | | Purchase Scheme of Annual Award/ Training/ Musical Instruments | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 21 | 9613000 | 0 | 0 | 9613000 | 9613000 | 0 | 0 | 9613000 | |
| SH 22 | | Scheme for Economically Backward Classes | | | | | | | | |
| GH 01 | | Grant for Anuprati Yojana | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 22 | | Scheme for Economically Backward Classes | | | | | | | | |
| GH 01 | | Grant for Anuprati Yojana | | | | | | | | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH 02 | | Operation of College level Hostels | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 02 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH 03 | | Operation of Residential Schools | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 03 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH 04 | | Pre-matric Scholarship Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Special Educational Grant | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 50000 | 50000 | -49000 | 5000.00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 50000 | 50000 | -49000 | |
| GH 06 | | Post-matric Scholarship Scheme | | | | | | | | |
| V | C | 50000000 | 0 | 0 | 50000000 | 46451423 | 1151095 | 4699672 | 45300328 | 9.40 |
| Total | 06 | 50000000 | 0 | 0 | 50000000 | 46451423 | 1151095 | 4699672 | 45300328 | |
| GH 07 | | Grant for Bicycle Distribution to Boys-Girls Students Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | Grant for Scooty Distribution to Boys-Girls Students Scheme | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 40000000 | | | 40000000 | .00 |
| Total | 08 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| GH 09 | | Grant for Self-employment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Grant for Skill Training | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 11 | | Grant for Coaching scheme for high education | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 22 | 100026000 | 0 | 0 | 100026000 | 96477423 | 1201095 | 4749672 | 95276328 | |
| SH 23 | | Post Metric Scholarship Scheme For students of Economic Backward Class | | | | | | | | |
| GH 01 | | Post Metric Scholarship | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 23 | | Post Metric Scholarship Scheme For students of Economic Backward Class | | | | | | | | |
| Total | 23 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 24 | | Bhamashah Suraksha Kawatch Yojana | | | | | | | | |
| GH 01 | | Assistance on death by accident of families of Bhamashah Card Holders NFSA | | | | | | | | |
| V | C | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 3928951000 | 18000 | 0 | 3928969000 | 1828791067 | 208301451 | 2308479384 | 1620489616 | |
| MI 197 | | Assistance to Block Panchayats/ Inter-mediate Level Panchayats | | | | | | | | |
| SH 01 | | Block level establishment | | | | | | | | |
| GH 01 | | Block level establishment-Committed | | | | | | | | |
| V | P | 103602000 | 0 | 0 | 103602000 | 56078899 | 8931544 | 56454645 | 47147355 | 54.49 |
| Total | 01 | 103602000 | 0 | 0 | 103602000 | 56078899 | 8931544 | 56454645 | 47147355 | |
| Total | 01 | 103602000 | 0 | 0 | 103602000 | 56078899 | 8931544 | 56454645 | 47147355 | |
| Total | 197 | 103602000 | 0 | 0 | 103602000 | 56078899 | 8931544 | 56454645 | 47147355 | |
| MI 200 | | Other Programmes | | | | | | | | |
| SH 04 | | Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 5519280 | 25327 | 1506047 | 5493953 | 21.51 |
| Total | 04 | 7000000 | 0 | 0 | 7000000 | 5519280 | 25327 | 1506047 | 5493953 | |
| SH 05 | | State level Prize Distribution Function | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 310183 | 49750 | 939567 | 260433 | 78.30 |
| Total | 05 | 1200000 | 0 | 0 | 1200000 | 310183 | 49750 | 939567 | 260433 | |
| SH 06 | | Training programme of departmental officers/ employees | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 934304 | | 65696 | 934304 | 6.57 |
| Total | 06 | 1000000 | 0 | 0 | 1000000 | 934304 | 0 | 65696 | 934304 | |
| SH 12 | | Computerization for Head-Quarter/ District Level | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 6139166 | 163747 | 1024581 | 5975419 | 14.64 |
| Total | 12 | 7000000 | 0 | 0 | 7000000 | 6139166 | 163747 | 1024581 | 5975419 | |
| SH 18 | | Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1800000 | | | 1800000 | .00 |
| Total | 18 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| SH 19 | | Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc. | | | | | | | | |
| V | P | 450000000 | 0 | 0 | 450000000 | 240000000 | | 210000000 | 240000000 | 46.67 |
| Total | 19 | 450000000 | 0 | 0 | 450000000 | 240000000 | 0 | 210000000 | 240000000 | |
| SH 20 | | Kesh Kala Board | | | | | | | | |
| GH 01 | | Through the Social Justice Empowerment Department | | | | | | | | |

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|-------------------------|-------|---|--------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 200 | | Other Programmes | | | | | | | | |
| SH 20 | | Kesh Kala Board | | | | | | | | |
| GH 01 | | Through the Social Justice Empowerment Department | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 3500000 | | 3500000 | .00 | |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 3500000 | | |
| Total | 20 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 3500000 | | |
| SH 21 | | Rajasthan Transgender welfare Board | | | | | | | | |
| GH 01 | | Through the Social Justice Empowerment Department | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1500000 | | 1500000 | .00 | |
| Total | 01 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 1500000 | | |
| Total | 21 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 1500000 | | |
| SH 22 | | Scheme for Cremation of unclaimed dead bodies | | | | | | | | |
| GH 01 | | Scheme for Cremation of unclaimed dead bodies | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4505000 | 25000 | 520000 | 4480000 | 10.40 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4505000 | 25000 | 520000 | 4480000 | |
| Total | 22 | 5000000 | 0 | 0 | 5000000 | 4505000 | 25000 | 520000 | 4480000 | |
| Total | 200 | 478000000 | 0 | 0 | 478000000 | 264207933 | 263824 | 214055891 | 263944109 | |
| MI 797 | | Transfers to Reserve Fund/ Deposit Accounts | | | | | | | | |
| SH 01 | | Rajya Divyang Kalyan Nidhi | | | | | | | | |
| GH 01 | | Transfer to Rajya Divyang Kalyan Nidhi | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | 10000000 | .00 | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 10000000 | | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 10000000 | | |
| Total | 797 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 10000000 | | |
| Total | 02 | 6035460000 | 18000 | 0 | 6035478000 | 3148885374.02 | 347518258 | 3234110883.98 | 2801367116.02 | |
| SM 60 | | Other Social Security and Welfare Programmes | | | | | | | | |
| MI 102 | | Pensions under Social Security Schemes | | | | | | | | |
| SH 02 | | Through the Director, Pension and Pensioners Welfare Department | | | | | | | | |
| GH 01 | | Grants to Pensioners of State Government under Medical Facilities Scheme-Committed | | | | | | | | |
| V | P | 13137000 | 0 | 0 | 13137000 | 13137000 | | 13137000 | .00 | |
| Total | 01 | 13137000 | 0 | 0 | 13137000 | 13137000 | 0 | 13137000 | | |
| GH 02 | | Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 02 | 13138000 | 0 | 0 | 13138000 | 13138000 | 0 | 13138000 | | |
| Total | 102 | 13138000 | 0 | 0 | 13138000 | 13138000 | 0 | 13138000 | | |
| MI 104 | | Deposit Linked Insurance Scheme-Government Provident Fund | | | | | | | | |
| SH 01 | | Deposit Linked Insurance State Provident Fund-committed | | | | | | | | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 60 | | Other Social Security and Welfare Programmes | | | | | | | | |
| MI 104 | | Deposit Linked Insurance Scheme-Government Provident Fund | | | | | | | | |
| SH 01 | | Deposit Linked Insurance State Provident Fund-committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Maintenance of Provident Fund Accounts-committed | | | | | | | | |
| V | P | 420652000 | 0 | 0 | 420652000 | 223647901 | 34811502 | 231815601 | 188836399 | 55.11 |
| C | P | 1000 | 211000 | 0 | 212000 | 1947 | | 210053 | 1947 | 99.08 |
| Total | 02 | 420653000 | 211000 | 0 | 420864000 | 223649848 | 34811502 | 232025654 | 188838346 | |
| Total | 104 | 420654000 | 211000 | 0 | 420865000 | 223650848 | 34811502 | 232025654 | 188839346 | |
| MI 105 | | Government Employees Insurance Scheme | | | | | | | | |
| SH 01 | | State Insurance Department-committed | | | | | | | | |
| V | P | 605849000 | 0 | 0 | 605849000 | 293166729 | 53606749 | 366289020 | 239559980 | 60.46 |
| C | P | 1000 | 211000 | 0 | 212000 | 1947 | | 210053 | 1947 | 99.08 |
| Total | 01 | 605850000 | 211000 | 0 | 606061000 | 293168676 | 53606749 | 366499073 | 239561927 | |
| Total | 105 | 605850000 | 211000 | 0 | 606061000 | 293168676 | 53606749 | 366499073 | 239561927 | |
| MI 107 | | Swatantrata Sainik Samman Pension Scheme | | | | | | | | |
| SH 01 | | Pension to freedom fighters and their dependents etc. through the General Administration Department-committed | | | | | | | | |
| V | P | 140001000 | 0 | 0 | 140001000 | 89928417 | 9286310 | 59358893 | 80642107 | 42.40 |
| Total | 01 | 140001000 | 0 | 0 | 140001000 | 89928417 | 9286310 | 59358893 | 80642107 | |
| Total | 107 | 140001000 | 0 | 0 | 140001000 | 89928417 | 9286310 | 59358893 | 80642107 | |
| MI 110 | | Other Insurance Schemes | | | | | | | | |
| SH 01 | | General Insurance Scheme-committed | | | | | | | | |
| V | P | 43347000 | 0 | 0 | 43347000 | 22063919 | 4545763 | 25828844 | 17518156 | 59.59 |
| Total | 01 | 43347000 | 0 | 0 | 43347000 | 22063919 | 4545763 | 25828844 | 17518156 | |
| Total | 110 | 43347000 | 0 | 0 | 43347000 | 22063919 | 4545763 | 25828844 | 17518156 | |
| MI 196 | | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH 01 | | Through the Social Justice and Empowerment Department | | | | | | | | |
| GH 05 | | Indira Gandhi National Old Age Pension | | | | | | | | |
| V | C | 1352184000 | 0 | 0 | 1352184000 | 769198580.24 | 85476929 | 668462348.76 | 683721651.24 | 49.44 |
| Total | 05 | 1352184000 | 0 | 0 | 1352184000 | 769198580.24 | 85476929 | 668462348.76 | 683721651.24 | |
| GH 06 | | Indira Gandhi National Widow Pension | | | | | | | | |
| V | C | 318023000 | 0 | 0 | 318023000 | 40782038 | 56297642 | 333538604 | -15515604 | 104.88 |
| Total | 06 | 318023000 | 0 | 0 | 318023000 | 40782038 | 56297642 | 333538604 | -15515604 | |
| GH 07 | | Indira Gandhi National Specially Abled Pension | | | | | | | | |
| V | C | 52469000 | 0 | 0 | 52469000 | 25862450 | 4304200 | 30910750 | 21558250 | 58.91 |
| Total | 07 | 52469000 | 0 | 0 | 52469000 | 25862450 | 4304200 | 30910750 | 21558250 | |
| Total | 01 | 1722676000 | 0 | 0 | 1722676000 | 835843068.24 | 146078771 | 1032911702.76 | 689764297.24 | |
| SH 02 | | Chief Minister Old age person Honour Pension Scheme | | | | | | | | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 60 | | Other Social Security and Welfare Programmes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH 02 | | Chief Minister Old age person Honour Pension Scheme | | | | | | | | |
| GH 01 | | Chief Minister Old Age Person Honour Pension Scheme | | | | | | | | |
| V | P | 20911700000 | 0 | 0 | 20911700000 | 11356083968.21 | 1553908202 | 11109524233.79 | 9802175766.21 | 53.13 |
| Total | 01 | 20911700000 | 0 | 0 | 20911700000 | 11356083968.21 | 1553908202 | 11109524233.79 | 9802175766.21 | |
| Total | 02 | 20911700000 | 0 | 0 | 20911700000 | 11356083968.21 | 1553908202 | 11109524233.79 | 9802175766.21 | |
| SH 03 | | Chief Minister Widow Honour Pension Scheme | | | | | | | | |
| GH 01 | | Chief Minister Widow Honour Pension Scheme | | | | | | | | |
| V | P | 3645750000 | 0 | 0 | 3645750000 | -678122974.44 | 1062869387 | 5386742361.44 | -1740992361.44 | 147.75 |
| Total | 01 | 3645750000 | 0 | 0 | 3645750000 | -678122974.44 | 1062869387 | 5386742361.44 | -1740992361.44 | |
| Total | 03 | 3645750000 | 0 | 0 | 3645750000 | -678122974.44 | 1062869387 | 5386742361.44 | -1740992361.44 | |
| SH 04 | | Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes | | | | | | | | |
| GH 01 | | Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes | | | | | | | | |
| V | P | 2019536000 | 0 | 0 | 2019536000 | 687834119.5 | 235894069.36 | 1567595949.86 | 451940050.14 | 77.62 |
| Total | 01 | 2019536000 | 0 | 0 | 2019536000 | 687834119.5 | 235894069.36 | 1567595949.86 | 451940050.14 | |
| Total | 04 | 2019536000 | 0 | 0 | 2019536000 | 687834119.5 | 235894069.36 | 1567595949.86 | 451940050.14 | |
| SH 05 | | Pension to needed persons for Devsthan Department of Charitable purposes | | | | | | | | |
| GH 01 | | Pension to needed persons for Devsthan Department of Charitable purposes | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 01 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| Total | 05 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| Total | 196 | 28299667000 | 0 | 0 | 28299667000 | 12201643181.51 | 2998750429.36 | 19096774247.85 | 9202892752.15 | |
| MI 200 | | Other Programmes | | | | | | | | |
| SH 01 | | Board of Sailors, Soldiers and Airmen | | | | | | | | |
| GH 01 | | Head Office Staff-Committed | | | | | | | | |
| V | P | 25170000 | 0 | 0 | 25170000 | 14316782 | 1798380 | 12651598 | 12518402 | 50.26 |
| Total | 01 | 25170000 | 0 | 0 | 25170000 | 14316782 | 1798380 | 12651598 | 12518402 | |
| GH 02 | | District Sailors, Soldiers and Airmen Board-Committed | | | | | | | | |
| V | P | 142947000 | 0 | 0 | 142947000 | 94902936.1 | 10682986.63 | 58727050.53 | 84219949.47 | 41.08 |
| Total | 02 | 142947000 | 0 | 0 | 142947000 | 94902936.1 | 10682986.63 | 58727050.53 | 84219949.47 | |
| GH 03 | | Self- Employment Programme for Ex-service men-Committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 934507 | 13704 | 79197 | 920803 | 7.92 |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 934507 | 13704 | 79197 | 920803 | |
| GH 04 | | Assistance to families of deceased soldiers and permanent handicapped in collision- Committed | | | | | | | | |
| V | P | 20000 | 0 | 0 | 20000 | 18000 | | 2000 | 18000 | 10.00 |
| Total | 04 | 20000 | 0 | 0 | 20000 | 18000 | 0 | 2000 | 18000 | |
| GH 05 | | Pensions to widows of soldiers deceased in II World War-Committed | | | | | | | | |
| V | P | 175000000 | 0 | 0 | 175000000 | 108435000 | 6464000 | 73029000 | 101971000 | 41.73 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 200 | Other Programmes | | | | | | | | |
| SH | 01 | Board of Sailors, Soldiers and Airmen | | | | | | | | |
| GH | 05 | Pensions to widows of soldiers deceased in II World War-Committed | | | | | | | | |
| Total | 05 | 175000000 | 0 | 0 | 175000000 | 108435000 | 6464000 | 73029000 | 101971000 | |
| GH | 06 | Honoured Allowance to War Widows-Committed | | | | | | | | |
| V | P | 5300000 | 0 | 0 | 5300000 | 3481400 | 283800 | 2102400 | 3197600 | 39.67 |
| Total | 06 | 5300000 | 0 | 0 | 5300000 | 3481400 | 283800 | 2102400 | 3197600 | |
| GH | 07 | Grant under Kargil Package for War deceased soldiers-Committed | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 07 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH | 09 | Innovative/Novel Schemes of Sainik Welfare Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 369438000 | 0 | 0 | 369438000 | 242089625.1 | 19242870.63 | 146591245.53 | 222846754.47 | |
| SH | 02 | Relief to persons effected by riots-committed | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 1955000 | 5000 | 550000 | 1950000 | 22.00 |
| Total | 02 | 2500000 | 0 | 0 | 2500000 | 1955000 | 5000 | 550000 | 1950000 | |
| SH | 05 | Grant for Exgratia payment to the parents of deceased employees-committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Assistance to the family members of persons died in police custody-committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 09 | Grant for ex-gratia payment to persons effected from various calamities-committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 10 | Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 2197500 | 475000 | 3277500 | 1722500 | 65.55 |
| Total | 10 | 5000000 | 0 | 0 | 5000000 | 2197500 | 475000 | 3277500 | 1722500 | |
| SH | 11 | Grants for Compensation to suffered and their dependents | | | | | | | | |
| GH | 01 | Grants through the State Legal Service Authority-Committed | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 2717250 | 4828750 | 82111500 | -2111500 | 102.64 |
| Total | 01 | 80000000 | 0 | 0 | 80000000 | 2717250 | 4828750 | 82111500 | -2111500 | |
| Total | 11 | 80000000 | 0 | 0 | 80000000 | 2717250 | 4828750 | 82111500 | -2111500 | |
| SH | 13 | Through the State Legal Service Authority | | | | | | | | |
| GH | 01 | Rajasthan avidence protection scheme-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 200 | Other Programmes | | | | | | | | |
| SH | 13 | Through the State Legal Service Authority | | | | | | | | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 200 | 456942000 | 0 | 0 | 456942000 | 248963375.1 | 24551620.63 | 232530245.53 | 224411754.47 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Through the Commissioner, State Insurance and Provident Fund Department | | | | | | | | |
| GH | 01 | Medi-claim for Government employees appointed on or after 01.04.2004-Committed | | | | | | | | |
| V | P | 215053000 | 0 | 0 | 215053000 | 34983739 | 25696 | 180094957 | 34958043 | 83.74 |
| Total | 01 | 215053000 | 0 | 0 | 215053000 | 34983739 | 25696 | 180094957 | 34958043 | |
| GH | 02 | New Contributory Pension Scheme-Committed | | | | | | | | |
| V | P | 156283000 | 0 | 0 | 156283000 | 80521309 | 7473704 | 83235395 | 73047605 | 53.26 |
| Total | 02 | 156283000 | 0 | 0 | 156283000 | 80521309 | 7473704 | 83235395 | 73047605 | |
| Total | 02 | 371336000 | 0 | 0 | 371336000 | 115505048 | 7499400 | 263330352 | 108005648 | |
| SH | 03 | Through the General Administration Department | | | | | | | | |
| GH | 01 | Pension to MISA /D.I.R. Prisoners-Committed | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 121490399 | 15724646 | 94234247 | 105765753 | 47.12 |
| Total | 01 | 200000000 | 0 | 0 | 200000000 | 121490399 | 15724646 | 94234247 | 105765753 | |
| Total | 03 | 200000000 | 0 | 0 | 200000000 | 121490399 | 15724646 | 94234247 | 105765753 | |
| Total | 800 | 571336000 | 0 | 0 | 571336000 | 236995447 | 23224046 | 357564599 | 213771401 | |
| Total | 60 | 30550935000 | 422000 | 0 | 30551357000 | 13329551863.61 | 3148776419.99 | 20370581556.38 | 10180775443.62 | |
| Total | 2235 | 36586395000 | 440000 | 0 | 36586835000 | 16478437237.63 | 3496294677.99 | 23604692440.36 | 12982142559.64 | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 101 | Special Nutrition Programmes | | | | | | | | |
| SH | 01 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 01 | Nutrition Crash Programme | | | | | | | | |
| V | P | 1000000000 | 0 | 0 | 1000000000 | 740874109.48 | 23249452 | 282375342.52 | 717624657.48 | 28.24 |
| V | C | 1200000000 | 0 | 0 | 1200000000 | 1030857431.48 | 23249486 | 192392054.52 | 1007607945.48 | 16.03 |
| Total | 01 | 2200000000 | 0 | 0 | 2200000000 | 1771731540.96 | 46498938 | 474767397.04 | 1725232602.96 | |
| GH | 02 | Integrated Child Development Scheme | | | | | | | | |
| V | P | 961755000 | 0 | 0 | 961755000 | 657945420.9 | 54126103 | 357935682.1 | 603819317.9 | 37.22 |
| V | C | 638030000 | 0 | 0 | 638030000 | 513129529.1 | 24511466 | 149411936.9 | 488618063.1 | 23.42 |
| C | P | 8000 | 0 | 0 | 8000 | 8000 | | | 8000 | .00 |
| C | C | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | .00 |
| Total | 02 | 1599805000 | 0 | 0 | 1599805000 | 1171094950 | 78637569 | 507347619 | 1092457381 | |
| GH | 09 | Mahila Kalyan Kosh | | | | | | | | |
| V | P | 1352000 | 0 | 0 | 1352000 | -739521 | 93698 | 2185219 | -833219 | 161.63 |
| Total | 09 | 1352000 | 0 | 0 | 1352000 | -739521 | 93698 | 2185219 | -833219 | |
| GH | 10 | I.C.D.S.-IV (World Bank) | | | | | | | | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2236 | Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 101 | Special Nutrition Programmes | | | | | | | | | |
| SH 01 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 10 | I.C.D.S.-IV (World Bank) | | | | | | | | | |
| V | P | 154687000 | 0 | 0 | 154687000 | 119060013.6 | 1172175 | 36799161.4 | 117887838.6 | 23.79 |
| V | C | 1018753000 | 0 | 0 | 1018753000 | 897581065.4 | 5084794 | 126256728.6 | 892496271.4 | 12.39 |
| Total | 10 | 1173440000 | 0 | 0 | 1173440000 | 1016641079 | 6256969 | 163055890 | 1010384110 | |
| GH 12 | Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme | | | | | | | | | |
| V | P | 144536000 | 0 | 0 | 144536000 | 143794688 | 254171 | 995483 | 143540517 | .69 |
| V | C | 366804000 | 0 | 0 | 366804000 | 366062686 | 254173 | 995487 | 365808513 | .27 |
| Total | 12 | 511340000 | 0 | 0 | 511340000 | 509857374 | 508344 | 1990970 | 509349030 | |
| GH 13 | Conditionally Maternity Benefit Scheme | | | | | | | | | |
| V | P | 179844000 | 0 | 0 | 179844000 | 167887951.4 | 4930407 | 16886455.6 | 162957544.4 | 9.39 |
| V | C | 269766000 | 0 | 0 | 269766000 | 252057197.6 | 7404134 | 25112936.4 | 244653063.6 | 9.31 |
| Total | 13 | 449610000 | 0 | 0 | 449610000 | 419945149 | 12334541 | 41999392 | 407610608 | |
| GH 15 | Mata Yashoda Puraskar Yojana | | | | | | | | | |
| V | P | 2530000 | 0 | 0 | 2530000 | 2530000 | | | 2530000 | .00 |
| Total | 15 | 2530000 | 0 | 0 | 2530000 | 2530000 | 0 | 0 | 2530000 | |
| GH 16 | Honorarium to Sahyogini-Committed | | | | | | | | | |
| V | P | 173000000 | 0 | 0 | 173000000 | 110605473 | 10354627 | 72749154 | 100250846 | 42.05 |
| Total | 16 | 173000000 | 0 | 0 | 173000000 | 110605473 | 10354627 | 72749154 | 100250846 | |
| GH 17 | National Nutrition Mission(N.N.M.) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 18 | Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -659999000 | | 660000000 | -659999000 | ***** |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 18 | 2000 | 0 | 0 | 2000 | -659998000 | 0 | 660000000 | -659998000 | |
| Total | 01 | 6111081000 | 0 | 0 | 6111081000 | 4341670044.96 | 154684686 | 1924095641.04 | 4186985358.96 | |
| Total | 101 | 6111081000 | 0 | 0 | 6111081000 | 4341670044.96 | 154684686 | 1924095641.04 | 4186985358.96 | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 01 | Assistance to Zila Parishads | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 01 | Nutrition Crash Programme | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 02 | District level Establishment expenditure | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 02 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 02 | District level Establishment expenditure | | | | | | | | |
| V | P | 89605000 | 0 | 0 | 89605000 | 39211134 | 7971235 | 58365101 | 31239899 | 65.14 |
| V | C | 24169000 | 0 | 0 | 24169000 | 17809175 | 1415027 | 7774852 | 16394148 | 32.17 |
| C | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 113775000 | 0 | 0 | 113775000 | 57021309 | 9386262 | 66139953 | 47635047 | |
| GH | 04 | I.C.D.S. IV (World Bank) | | | | | | | | |
| V | C | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |
| Total | 04 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| GH | 05 | Utensil Kit for Aaganbari Centres | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | Conditionally Maternity Benefit Scheme | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | Operation to Cretch/ Child home | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 113795000 | 0 | 0 | 113795000 | 57041309 | 9386262 | 66139953 | 47655047 | |
| Total | 196 | 113796000 | 0 | 0 | 113796000 | 57042309 | 9386262 | 66139953 | 47656047 | |
| MI | 197 | Assistance to Block Panchayats/Intermediate Level Panchayats | | | | | | | | |
| SH | 01 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 01 | Nutrition Crash Programme | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 02 | Block/ Inter-mediate Panchayat level establishment expenditure | | | | | | | | |
| V | P | 4669569000 | 0 | 0 | 4669569000 | 2735238752.95 | 474680430.62 | 2409010677.67 | 2260558322.33 | 51.59 |
| V | C | 1764626000 | 0 | 0 | 1764626000 | 976620053.05 | 177332716 | 965338662.95 | 799287337.05 | 54.71 |
| C | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 6434196000 | 0 | 0 | 6434196000 | 3711859806 | 652013146.62 | 3374349340.62 | 3059846659.38 | |
| GH | 05 | Mahila Kalyan Kosh | | | | | | | | |
| V | P | 10502000 | 0 | 0 | 10502000 | -7147064 | 1028953 | 18678017 | -8176017 | 177.85 |
| Total | 05 | 10502000 | 0 | 0 | 10502000 | -7147064 | 1028953 | 18678017 | -8176017 | |
| GH | 06 | I.C.D.S. - IV (World Bank) | | | | | | | | |
| V | C | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |
| Total | 06 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| GH | 07 | Utensil Kit for Aaganbari Centres | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2236 | Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats/Intermediate Level Panchayats | | | | | | | | | |
| SH 01 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 07 | Utensil Kit for Aaganbari Centres | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | Conditionally Maternity Benefit Scheme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | Distribution of dresses to children of Aaganbari Centres | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | Honorarium to Sahayogini-Committed | | | | | | | | | |
| V | P | 1372620000 | 0 | 0 | 1372620000 | 892004225 | 121503399 | 602119174 | 770500826 | 43.87 |
| Total | 12 | 1372620000 | 0 | 0 | 1372620000 | 892004225 | 121503399 | 602119174 | 770500826 | |
| Total | 01 | 7817337000 | 0 | 0 | 7817337000 | 4596735967 | 774545498.62 | 3995146531.62 | 3822190468.38 | |
| Total | 197 | 7817337000 | 0 | 0 | 7817337000 | 4596735967 | 774545498.62 | 3995146531.62 | 3822190468.38 | |
| Total | 02 | 14042214000 | 0 | 0 | 14042214000 | 8995448320.96 | 938616446.62 | 5985382125.66 | 8056831874.34 | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Directorate Integrated Child Development Services | | | | | | | | | |
| GH 01 | Directorate establishment expenditure-Committed | | | | | | | | | |
| V | P | 56937000 | 0 | 0 | 56937000 | 33571664 | 2856081 | 26221417 | 30715583 | 46.05 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 56938000 | 0 | 0 | 56938000 | 33572664 | 2856081 | 26221417 | 30716583 | |
| Total | 01 | 56938000 | 0 | 0 | 56938000 | 33572664 | 2856081 | 26221417 | 30716583 | |
| Total | 001 | 56938000 | 0 | 0 | 56938000 | 33572664 | 2856081 | 26221417 | 30716583 | |
| Total | 80 | 56938000 | 0 | 0 | 56938000 | 33572664 | 2856081 | 26221417 | 30716583 | |
| Total | 2236 | 14099152000 | 0 | 0 | 14099152000 | 9029020984.96 | 941472527.62 | 6011603542.66 | 8087548457.34 | |
| MH 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | | |
| SM 01 | Welfare of Scheduled Castes | | | | | | | | | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 03 | Welfare of Backward Classes | | | | | | | | | |
| MI 190 | Investment in Public Sector and other Undertakings | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM | 03 | Welfare of Backward Classes | | | | | | | | |
| MI | 190 | Investment in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Devnarain Yojana (through the Social Justice and Empowerment Department) | | | | | | | | |
| GH | 01 | Construction of New Hostel Buildings | | | | | | | | |
| V | P | 2383000 | 0 | 0 | 2383000 | 1160616 | | 1222384 | 1160616 | 51.30 |
| Total | 01 | 2383000 | 0 | 0 | 2383000 | 1160616 | 0 | 1222384 | 1160616 | |
| GH | 02 | Construction of Devnarain Hostel Building under Adarsh Hostel Yojana | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 62223955 | 6751399 | 24527444 | 55472556 | 30.66 |
| Total | 02 | 80000000 | 0 | 0 | 80000000 | 62223955 | 6751399 | 24527444 | 55472556 | |
| GH | 03 | Construction of Devnarain Residential Schools | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 49522321 | 8241608 | 158719287 | 41280713 | 79.36 |
| Total | 03 | 200000000 | 0 | 0 | 200000000 | 49522321 | 8241608 | 158719287 | 41280713 | |
| Total | 01 | 282383000 | 0 | 0 | 282383000 | 112906892 | 14993007 | 184469115 | 97913885 | |
| SH | 02 | Devnarain Yojana (through the Public Health and Engineering Department) | | | | | | | | |
| GH | 01 | Assistance for Public Health | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Devnarain Yojana (through the Technical Education Department) | | | | | | | | |
| GH | 01 | Building Construction of New I.T.I. Centres | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Devnarain Yojana (through the Medical and Health Department) | | | | | | | | |
| GH | 01 | Building construction of Sub-Health Centres | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Devnarain Yojana (through the Woman and Child Development Department) | | | | | | | | |
| GH | 01 | Construction of Aanganbari Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 03 | | Welfare of Backward Classes | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 06 | | Devnarain Yojana (through the Sainik Welfare Department) | | | | | | | | |
| GH 01 | | Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc. | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | | Devnarain Yojana (through the Devsthan Department) | | | | | | | | |
| GH 01 | | Renovation of Temples | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | | Devnarain Yojana (through the Education Department) | | | | | | | | |
| GH 01 | | Construction of New Elementary School Buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Construction of Secondary Schools Building from Upper Primary Schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Construction of Sr. Secondary Schools Buildings from Secondary School | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 09 | | Devnarain Yojana (through the Higher Education Department) | | | | | | | | |
| GH 01 | | Construction of College cum Hostel Building for Girls students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Construction of building of College for Boys students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 10 | | Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation) | | | | | | | | |
| GH 01 | | Construction of 25000 Kg. Dairy Plant | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 282395000 | 0 | 0 | 282395000 | 112918892 | 14993007 | 184469115 | 97925885 | |
| Total | 03 | 282396000 | 0 | 0 | 282396000 | 112919892 | 14993007 | 184469115 | 97926885 | |
| SM 04 | | Welfare of minorities | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM | 04 | Welfare of minorities | | | | | | | | |
| MI | 102 | Economic Development | | | | | | | | |
| SH | 01 | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Multiregional Development Programme | | | | | | | | |
| V | P | 126391000 | 0 | 0 | 126391000 | 11924697 | 8761589 | 123227892 | 3163108 | 97.50 |
| V | C | 489699000 | 0 | 0 | 489699000 | 319388800 | 8340298 | 178650498 | 311048502 | 36.48 |
| Total | 01 | 616090000 | 0 | 0 | 616090000 | 331313497 | 17101887 | 301878390 | 314211610 | |
| Total | 01 | 616090000 | 0 | 0 | 616090000 | 331313497 | 17101887 | 301878390 | 314211610 | |
| Total | 102 | 616090000 | 0 | 0 | 616090000 | 331313497 | 17101887 | 301878390 | 314211610 | |
| MI | 190 | Investments in Public sector and other undertakings | | | | | | | | |
| SH | 01 | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Share Capital to National Minorities Finance and Development Co-operative Corporation | | | | | | | | |
| V | P | 66000 | 0 | 0 | 66000 | 0 | | 66000 | 0 | 100.00 |
| Total | 01 | 66000 | 0 | 0 | 66000 | 0 | 0 | 66000 | 0 | |
| GH | 02 | Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 67000 | 0 | 0 | 67000 | 1000 | 0 | 66000 | 1000 | |
| Total | 190 | 67000 | 0 | 0 | 67000 | 1000 | 0 | 66000 | 1000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Construction of hostel building | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 40000000 | 395500 | 395500 | 39604500 | .99 |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 40000000 | 395500 | 395500 | 39604500 | |
| GH | 02 | Construction of Haj House | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Construction of office building of Minority Affairs Department | | | | | | | | |
| V | P | 11845000 | 0 | 0 | 11845000 | 11845000 | | | 11845000 | .00 |
| Total | 03 | 11845000 | 0 | 0 | 11845000 | 11845000 | 0 | 0 | 11845000 | |
| GH | 04 | Construction of Residential School building for minority students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 51847000 | 0 | 0 | 51847000 | 51847000 | 395500 | 395500 | 51451500 | |
| Total | 800 | 51847000 | 0 | 0 | 51847000 | 51847000 | 395500 | 395500 | 51451500 | |
| Total | 04 | 668004000 | 0 | 0 | 668004000 | 383161497 | 17497387 | 302339890 | 365664110 | |
| SM | 80 | General | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Building construction of Social Justice and Empowerment Department | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 80 | | General | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 02 | | Building construction of Social Justice and Empowerment Department | | | | | | | | |
| GH 90 | | Construction works | | | | | | | | |
| V | P | 2001000 | 0 | 0 | 2001000 | 2001000 | | 2001000 | .00 | |
| Total | 90 | 2001000 | 0 | 0 | 2001000 | 2001000 | 0 | 2001000 | | |
| Total | 02 | 2001000 | 0 | 0 | 2001000 | 2001000 | 0 | 2001000 | | |
| Total | 800 | 2001000 | 0 | 0 | 2001000 | 2001000 | 0 | 2001000 | | |
| Total | 80 | 2001000 | 0 | 0 | 2001000 | 2001000 | 0 | 2001000 | | |
| Total | 4225 | 952402000 | 0 | 0 | 952402000 | 498083389 | 32490394 | 486809005 | 465592995 | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 103 | | Women's Welfare | | | | | | | | |
| SH 09 | | Building construction of Woman Self Help Group | | | | | | | | |
| V | P | 1201000 | 0 | 0 | 1201000 | 1201000 | | 1201000 | .00 | |
| Total | 09 | 1201000 | 0 | 0 | 1201000 | 1201000 | 0 | 1201000 | | |
| SH 10 | | Swayam Siddha Building construction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 11 | | Building construction of mentally retarded woman and child home | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| SH 12 | | Construction of Nari Niketan Bhawan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 13 | | Construction of Rajasthan Rehabilitation Institution building | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 40000000 | 5989000 | 5989000 | 34011000 | |
| Total | 13 | 40000000 | 0 | 0 | 40000000 | 40000000 | 5989000 | 5989000 | 34011000 | |
| SH 14 | | Construction of Mental Rehabilitation Home building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 15 | | Construction of Dhan Lakshmi Mahila Samridhi Kendra | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 16 | | Construction of One Stop centre | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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|-------------------------|------------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 103 | Women's Welfare | | | | | | | | |
| SH | 16 | Construction of One Stop centre | | | | | | | | |
| GH | 01 | Through the Woman Empowerment Department | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 41208000 | 0 | 0 | 41208000 | 41208000 | 5989000 | 5989000 | 35219000 | |
| MI | 800 | Other Expenditure | | | | | | | | |
| SH | 03 | Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Construction of - Old Age Home building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 06 | Construction of hostel buildings for children of families benifited from Navjeevan Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Building construction of Directorate Special Abled Person | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 08 | Scheme for Vimuct,Lomad, Partial Lomad castes | | | | | | | | |
| GH | 01 | Construction of hostels building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Construction of Residential School Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 09 | Scheme for economic backward class | | | | | | | | |
| GH | 01 | Construction of College level hostels building | | | | | | | | |
| V | P | 56000000 | 0 | 0 | 56000000 | 56000000 | | | 56000000 | |
| V | C | 24000000 | 0 | 0 | 24000000 | 24000000 | | | 24000000 | |
| Total | 01 | 80000000 | 0 | 0 | 80000000 | 80000000 | 0 | 0 | 80000000 | |
| GH | 02 | Construction of Residensial School Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 80001000 | 0 | 0 | 80001000 | 80001000 | 0 | 0 | 80001000 | |
| SH | 10 | Scheme for persons under Handicapped Act | | | | | | | | |
| GH | 01 | Construction of Ramp and Lift etc. | | | | | | | | |

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|-------------------------|-------|--|---|---|-----------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 800 | Other Expenditure | | | | | | | | |
| SH | 10 | Scheme for persons under Handicapped Act | | | | | | | | |
| GH | 01 | Construction of Ramp and Lift etc. | | | | | | | | |
| V | C | 320000000 | 0 | 0 | 320000000 | 239852765 | 27520641 | 107667876 | 212332124 | 33.65 |
| Total | 01 | 320000000 | 0 | 0 | 320000000 | 239852765 | 27520641 | 107667876 | 212332124 | |
| Total | 10 | 320000000 | 0 | 0 | 320000000 | 239852765 | 27520641 | 107667876 | 212332124 | |
| SH | 11 | Scheme for Children of Herdsmen | | | | | | | | |
| GH | 01 | Building of Residential School | | | | | | | | |
| V | P | 98200000 | 0 | 0 | 98200000 | 48200000 | | 50000000 | 48200000 | 50.92 |
| Total | 01 | 98200000 | 0 | 0 | 98200000 | 48200000 | 0 | 50000000 | 48200000 | |
| Total | 11 | 98200000 | 0 | 0 | 98200000 | 48200000 | 0 | 50000000 | 48200000 | |
| Total | 800 | 498207000 | 0 | 0 | 498207000 | 368059765 | 27520641 | 157667876 | 340539124 | |
| Total | 02 | 539415000 | 0 | 0 | 539415000 | 409267765 | 33509641 | 163656876 | 375758124 | |
| SM | 60 | Other Social Security and Welfare Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 06 | Computerization of State Insurance and Provident fund Department | | | | | | | | |
| GH | 01 | Computerization of Offices | | | | | | | | |
| V | P | 24835000 | 0 | 0 | 24835000 | 24835000 | | | 24835000 | .00 |
| Total | 01 | 24835000 | 0 | 0 | 24835000 | 24835000 | 0 | 0 | 24835000 | |
| Total | 06 | 24835000 | 0 | 0 | 24835000 | 24835000 | 0 | 0 | 24835000 | |
| Total | 800 | 24835000 | 0 | 0 | 24835000 | 24835000 | 0 | 0 | 24835000 | |
| Total | 60 | 24835000 | 0 | 0 | 24835000 | 24835000 | 0 | 0 | 24835000 | |
| Total | 4235 | 564250000 | 0 | 0 | 564250000 | 434102765 | 33509641 | 163656876 | 400593124 | |
| MH | 4236 | Capital Outlay on Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Construction of buildings of Child Development (Aangan Bari) Centres | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Building Construction | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 49960958 | | 39042 | 49960958 | .08 |
| Total | 03 | 50000000 | 0 | 0 | 50000000 | 49960958 | 0 | 39042 | 49960958 | |
| SH | 04 | Establishment of handpump (World Bank) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 08 | Aangan Bari building construction financed by NABARD | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 09 | Construction of Aangan Bari Centre under I.C.D.S. Mission Mode | | | | | | | | |

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|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4236 | Capital Outlay on Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 09 | Construction of Aangan Bari Centre under I.C.D.S. Mission Mode | | | | | | | | |
| V | P | 55840000 | 0 | 0 | 55840000 | 55840000 | | 55840000 | | .00 |
| V | C | 83760000 | 0 | 0 | 83760000 | 83760000 | | 83760000 | | .00 |
| Total | 09 | 139600000 | 0 | 0 | 139600000 | 139600000 | 0 | 0 | 139600000 | |
| SH | 10 | Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode | | | | | | | | |
| V | P | 64630000 | 0 | 0 | 64630000 | 64630000 | | 64630000 | | .00 |
| V | C | 96947000 | 0 | 0 | 96947000 | 96947000 | | 96947000 | | .00 |
| Total | 10 | 161577000 | 0 | 0 | 161577000 | 161577000 | 0 | 0 | 161577000 | |
| Total | 800 | 351180000 | 0 | 0 | 351180000 | 351140958 | 0 | 39042 | 351140958 | |
| Total | 02 | 351180000 | 0 | 0 | 351180000 | 351140958 | 0 | 39042 | 351140958 | |
| Total | 4236 | 351180000 | 0 | 0 | 351180000 | 351140958 | 0 | 39042 | 351140958 | |
| MH | 6225 | Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 03 | Welfare of Backward Classes | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 01 | Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 3000000 | | 3000000 | | .00 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 800 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 03 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| SM | 04 | Welfare of minorities | | | | | | | | |
| MI | 800 | Other loans | | | | | | | | |
| SH | 01 | Loans to Rajasthan Minorities Finance and Development Co-operative Corporation | | | | | | | | |
| V | P | 15500000 | 0 | 0 | 15500000 | 15500000 | | 15500000 | | .00 |
| Total | 01 | 15500000 | 0 | 0 | 15500000 | 15500000 | 0 | 0 | 15500000 | |
| Total | 800 | 15500000 | 0 | 0 | 15500000 | 15500000 | 0 | 0 | 15500000 | |
| Total | 04 | 15500000 | 0 | 0 | 15500000 | 15500000 | 0 | 0 | 15500000 | |
| Total | 6225 | 18500000 | 0 | 0 | 18500000 | 18500000 | 0 | 0 | 18500000 | |
| MH | 6235 | Loans for Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 04 | Indoor Medical Facilities Scheme to Pensioners | | | | | | | | |
| GH | 01 | Loans to Rajasthan Pensioners Medical Fund | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|---|-----------|---|-------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6235 | Loans for Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6235 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 033 | 57825347000 | 905000 | 0 | 57826252000 | 30249295030.77 | 4747781689.61 | 32324738658.84 | 25501513341.16 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 01 | Drought | | | | | | | | |
| MI | 101 | Gratuitous Relief | | | | | | | | |
| SH | 14 | Gratuitous relief under Drought | | | | | | | | |
| GH | 01 | Gratuitous relief to dependents of dead persons | | | | | | | | |
| V | P | 375000 | 0 | 0 | 375000 | 375000 | | 375000 | .00 | |
| V | C | 1125000 | 0 | 0 | 1125000 | 1125000 | | 1125000 | .00 | |
| Total | 01 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| GH | 02 | Relief for aged,disabled and oprhan children | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12500000 | | 12500000 | .00 | |
| V | C | 37500000 | 0 | 0 | 37500000 | 37500000 | | 37500000 | .00 | |
| Total | 02 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 14 | 51500000 | 0 | 0 | 51500000 | 51500000 | 0 | 0 | 51500000 | |
| Total | 101 | 51500000 | 0 | 0 | 51500000 | 51500000 | 0 | 0 | 51500000 | |
| MI | 102 | Drinking Water Supply | | | | | | | | |
| SH | 11 | Drinking Water Supply under Drought | | | | | | | | |
| GH | 01 | Emergency Supply of drinking water in rural areas | | | | | | | | |
| V | P | 18750000 | 0 | 0 | 18750000 | 17752864 | 323877 | 1321013 | 17428987 | 7.05 |
| V | C | 56250000 | 150000000 | 0 | 206250000 | 203258589 | 971631 | 3963042 | 202286958 | 1.92 |
| Total | 01 | 75000000 | 150000000 | 0 | 225000000 | 221011453 | 1295508 | 5284055 | 219715945 | |
| GH | 02 | Emergency Supply of drinking water in Urban areas | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | .00 | |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | .00 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH | 03 | Water Supply in Cattle Camps | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | .00 | |

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|-------------------------|------------|---|------------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 01 | Drought | | | | | | | | |
| MI | 102 | Drinking Water Supply | | | | | | | | |
| SH | 11 | Drinking Water Supply under Drought | | | | | | | | |
| GH | 03 | Water Supply in Cattle Camps | | | | | | | | |
| V | C | 3000000 | 0 | 0 | 3000000 | 3000000 | | 3000000 | | .00 |
| Total | 03 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| GH | 04 | Water Supply through Public Health and Engineering Department | | | | | | | | |
| V | P | 175000000 | 0 | 0 | 175000000 | 170759726.35 | 681670 | 4921943.65 | 170078056.35 | 2.81 |
| V | C | 525000000 | 68900000 | 0 | 593900000 | 580289361.05 | 8792187 | 22402825.95 | 571497174.05 | 3.77 |
| Total | 04 | 700000000 | 68900000 | 0 | 768900000 | 751049087.4 | 9473857 | 27324769.6 | 741575230.4 | |
| Total | 11 | 789000000 | 218900000 | 0 | 1007900000 | 986060540.4 | 10769365 | 32608824.6 | 975291175.4 | |
| Total | 102 | 789000000 | 218900000 | 0 | 1007900000 | 986060540.4 | 10769365 | 32608824.6 | 975291175.4 | |
| MI | 103 | Special Nutrition | | | | | | | | |
| SH | 02 | | | | | | | | | |
| GH | 01 | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 103 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 104 | Supply of Fodder | | | | | | | | |
| SH | 09 | Supply of Fodder under Drought | | | | | | | | |
| GH | 01 | Transport | | | | | | | | |
| V | P | 62500000 | 0 | 0 | 62500000 | 62500000 | | 62500000 | | .00 |
| V | C | 187500000 | 0 | 0 | 187500000 | 187500000 | | 187500000 | | .00 |
| Total | 01 | 250000000 | 0 | 0 | 250000000 | 250000000 | 0 | 0 | 250000000 | |
| GH | 02 | Cattle Feeding Centre | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | 25000000 | | .00 |
| V | C | 75000000 | 0 | 0 | 75000000 | 75000000 | | 75000000 | | .00 |
| Total | 02 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| GH | 03 | Cattle Outcasting | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 04 | Cattle Camps/Gaushala | | | | | | | | |
| V | P | 400000000 | 0 | 0 | 400000000 | 398441228 | 15754736 | 17313508 | 382686492 | 4.33 |
| V | C | 1200000000 | 0 | 0 | 1200000000 | 1195529823 | 52608938 | 57079115 | 1142920885 | 4.76 |
| Total | 04 | 1600000000 | 0 | 0 | 1600000000 | 1593971051 | 68363674 | 74392623 | 1525607377 | |
| GH | 05 | For Animal re-establishment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 01 | Drought | | | | | | | | |
| MI | 104 | Supply of Fodder | | | | | | | | |
| SH | 09 | Supply of Fodder under Drought | | | | | | | | |
| GH | 05 | For Animal re-establishment | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 06 | Fodder provision /Fodder Collection/Purchase | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 09 | 1950006000 | 0 | 0 | 1950006000 | 1943977051 | 68363674 | 74392623 | 1875613377 | |
| Total | 104 | 1950006000 | 0 | 0 | 1950006000 | 1943977051 | 68363674 | 74392623 | 1875613377 | |
| MI | 105 | Veterinary Care | | | | | | | | |
| SH | 04 | Veterinary care in Drought area | | | | | | | | |
| GH | 01 | Additional cost on Drugs and vaccine medicine | | | | | | | | |
| V | P | 6250000 | 0 | 0 | 6250000 | 6250000 | | | 6250000 | .00 |
| V | C | 18750000 | 0 | 0 | 18750000 | 18750000 | | | 18750000 | .00 |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 04 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 105 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| MI | 282 | Public Health | | | | | | | | |
| SH | 04 | Public Health in Drought areas | | | | | | | | |
| GH | 01 | Supply of Medicines | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 282 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Expenditure on relief works | | | | | | | | |
| GH | 17 | Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops - Committed | | | | | | | | |
| V | P | | | | | 191702435 | | -191702435 | 191702435 | .00 |
| Total | 17 | 0 | 0 | 0 | 0 | 191702435 | 0 | -191702435 | 191702435 | |
| GH | 18 | Agriculture input grant except for small and marginal farmers - Committed | | | | | | | | |
| V | P | | | | | 320955989 | | -320955989 | 320955989 | .00 |
| Total | 18 | 0 | 0 | 0 | 0 | 320955989 | 0 | -320955989 | 320955989 | |
| Total | 01 | 0 | 0 | 0 | 0 | 512658424 | 0 | -512658424 | 512658424 | |
| SH | 03 | Expenditure on relief works | | | | | | | | |
| GH | 01 | Other Special Relief Works | | | | | | | | |

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| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 01 | Drought | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Expenditure on relief works | | | | | | | | |
| GH | 01 | Other Special Relief Works | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | .00 | |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | .00 | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH | 02 | Fire Assistance | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 19661726 | 377450 | 5715724 | 19284276 | 22.86 |
| V | C | 75000000 | 0 | 0 | 75000000 | 59207752 | 1496900 | 17289148 | 57710852 | 23.05 |
| Total | 02 | 100000000 | 0 | 0 | 100000000 | 78869478 | 1874350 | 23004872 | 76995128 | |
| GH | 03 | Other Assistance | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | -223562 | -223562 | 224562 | -22356.20 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | -223562 | -223562 | 225562 | |
| GH | 04 | Purchase of Devices and Equipment for Search Rescue and Communication etc. | | | | | | | | |
| V | P | 125000000 | 0 | 0 | 125000000 | 124793885 | | 206115 | 124793885 | .16 |
| V | C | 375000000 | 0 | 0 | 375000000 | 374897400 | | 102600 | 374897400 | .03 |
| Total | 04 | 500000000 | 0 | 0 | 500000000 | 499691285 | 0 | 308715 | 499691285 | |
| GH | 05 | Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops | | | | | | | | |
| V | P | 1000000000 | 0 | 0 | 1000000000 | 1055175740.5 | -25084643 | -80260383.5 | 1080260383.5 | -8.03 |
| V | C | 3000000000 | 0 | 0 | 3000000000 | 2108216234.96 | 100686760.6 | 992470525.64 | 2007529474.36 | 33.08 |
| Total | 05 | 4000000000 | 0 | 0 | 4000000000 | 3163391975.46 | 75602117.6 | 912210142.14 | 3087789857.86 | |
| GH | 06 | Agriculture input grant except for small and marginal farmers | | | | | | | | |
| V | P | 584988000 | 0 | 0 | 584988000 | 344971164.5 | 66417085.75 | 306433921.25 | 278554078.75 | 52.38 |
| V | C | 1754988000 | 5042500000 | 0 | 6797488000 | 3670250201.82 | 588410285.25 | 3715648083.43 | 3081839916.57 | 54.66 |
| Total | 06 | 2339976000 | 5042500000 | 0 | 7382476000 | 4015221366.32 | 654827371 | 4022082004.68 | 3360393995.32 | |
| GH | 07 | Training expenditure | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12215817.75 | 25507 | 309689.25 | 12190310.75 | 2.48 |
| V | C | 37500000 | 0 | 0 | 37500000 | 36992559.25 | 76351 | 583791.75 | 36916208.25 | 1.56 |
| Total | 07 | 50000000 | 0 | 0 | 50000000 | 49208377 | 101858 | 893481 | 49106519 | |
| Total | 03 | 6999978000 | 5042500000 | 0 | 12042478000 | 7816384481.78 | 732182134.6 | 4958275652.82 | 7084202347.18 | |
| SH | 04 | Capacity Building for Disaster Response | | | | | | | | |
| GH | 01 | Establishment / Strengthening of Emergency Operation Centres | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 24997802 | | 2198 | 24997802 | .01 |
| V | C | 75000000 | 0 | 0 | 75000000 | 74993407 | | 6593 | 74993407 | .01 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 99991209 | 0 | 8791 | 99991209 | |
| GH | 02 | Training of related parties/workers | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |

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| Grant Number | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2245 | | Relief on account of Natural Calamities | | | | | | | | |
| SM 01 | | Drought | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 04 | | Capacity Building for Disaster Response | | | | | | | | |
| GH 02 | | Training of related parties/workers | | | | | | | | |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH 03 | | Assistance to Calamity Management Centres of Training Institution of State - Committed | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| Total | 03 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH 04 | | Construction of Calamity Management Schemes | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| V | C | 22500000 | 0 | 0 | 22500000 | 22500000 | | 22500000 | | .00 |
| Total | 04 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| GH 05 | | Strengthening of Calamity Management Authorities | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| Total | 05 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 04 | 160000000 | 0 | 0 | 160000000 | 159991209 | 0 | 8791 | 159991209 | |
| Total | 800 | 7159978000 | 5042500000 | 0 | 12202478000 | 8489034114.78 | 732182134.6 | 4445626019.82 | 7756851980.18 | |
| Total | 01 | 9975488000 | 5261400000 | 0 | 15236888000 | 11495575706.18 | 811315173.6 | 4552627467.42 | 10684260532.58 | |
| SM 02 | | Floods, Cyclones etc. | | | | | | | | |
| MI 101 | | Gratuitous Relief | | | | | | | | |
| SH 16 | | Gratuitous Relief in Flood areas | | | | | | | | |
| GH 01 | | Other Items | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2401150 | 3225 | 102075 | 2397925 | 4.08 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7203450 | 9675 | 306225 | 7193775 | 4.08 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 9604600 | 12900 | 408300 | 9591700 | |
| GH 02 | | Gratuitous relief on being Handicapped or Blind | | | | | | | | |
| V | P | 125000 | 0 | 0 | 125000 | 125000 | | 125000 | | .00 |
| V | C | 375000 | 0 | 0 | 375000 | 375000 | | 375000 | | .00 |
| Total | 02 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| GH 03 | | Gratuitous relief on Serious injury | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 222450 | | 27550 | 222450 | 11.02 |
| V | C | 750000 | 1200000 | 0 | 1950000 | 1867350 | | 82650 | 1867350 | 4.24 |
| Total | 03 | 1000000 | 1200000 | 0 | 2200000 | 2089800 | 0 | 110200 | 2089800 | |
| GH 04 | | Relief for Aged,disabled and ophan children | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | 500000 | | .00 |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | 1500000 | | .00 |
| Total | 04 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |

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| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 101 | Gratuitous Relief | | | | | | | | |
| SH | 16 | Gratuitous Relief in Flood areas | | | | | | | | |
| GH | 05 | Cloths and Utencils | | | | | | | | |
| V | P | 3750000 | 0 | 0 | 3750000 | 3731900 | 18100 | 3731900 | .48 | |
| V | C | 11250000 | 0 | 0 | 11250000 | 11161500 | 88500 | 11161500 | .79 | |
| Total | 05 | 15000000 | 0 | 0 | 15000000 | 14893400 | 0 | 106600 | 14893400 | |
| GH | 06 | Relief for necessary commodities and food | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | .00 | |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | .00 | |
| Total | 06 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH | 07 | Boat fare for life safety | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | 250000 | .00 | |
| V | C | 750000 | 0 | 0 | 750000 | 750000 | | 750000 | .00 | |
| Total | 07 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH | 08 | Supply of necessary commodities by Air | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 96417 | 403583 | 96417 | 80.72 | |
| V | C | 1500000 | 0 | 0 | 1500000 | 289250 | 1210750 | 289250 | 80.72 | |
| Total | 08 | 2000000 | 0 | 0 | 2000000 | 385667 | 0 | 1614333 | 385667 | |
| Total | 16 | 41500000 | 1200000 | 0 | 42700000 | 40473467 | 12900 | 2239433 | 40460567 | |
| Total | 101 | 41500000 | 1200000 | 0 | 42700000 | 40473467 | 12900 | 2239433 | 40460567 | |
| MI | 102 | Drinking Water Supply | | | | | | | | |
| SH | 04 | Drinking Water Supply in Flood areas | | | | | | | | |
| GH | 01 | Water Supply for Human | | | | | | | | |
| V | P | 125000 | 0 | 0 | 125000 | 125000 | | 125000 | .00 | |
| V | C | 375000 | 0 | 0 | 375000 | 375000 | | 375000 | .00 | |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| GH | 02 | Water supply for animals | | | | | | | | |
| V | P | 125000 | 0 | 0 | 125000 | 125000 | | 125000 | .00 | |
| V | C | 375000 | 0 | 0 | 375000 | 375000 | | 375000 | .00 | |
| Total | 02 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 04 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 102 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| MI | 104 | Supply of Fodder | | | | | | | | |
| SH | 02 | Supply of Fodder affected from Calamity | | | | | | | | |
| GH | 01 | Supply of Fodder affected from Calamity | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 104 | Supply of Fodder | | | | | | | | |
| Total | 104 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 105 | Veterinary care | | | | | | | | |
| SH | 05 | Veterinary Care in Flood areas | | | | | | | | |
| GH | 01 | Additional cost on Drugs and Vaccine Medicines | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |
| V | C | 750000 | 0 | 0 | 750000 | 750000 | | | 750000 | .00 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 05 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 105 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| MI | 106 | Repairs and restoration of damaged roads and bridges | | | | | | | | |
| SH | 08 | Repairs and restoration of damaged Roads and Bridges in Flood areas | | | | | | | | |
| GH | 01 | Repairs and restoration of roads | | | | | | | | |
| V | P | 175000000 | 0 | 0 | 175000000 | 175000000 | | | 175000000 | .00 |
| V | C | 525000000 | 0 | 0 | 525000000 | 525000000 | | | 525000000 | .00 |
| Total | 01 | 700000000 | 0 | 0 | 700000000 | 700000000 | 0 | 0 | 700000000 | |
| GH | 02 | Purchase of Devices and Equipments for Search Rescue and Communication etc. | | | | | | | | |
| V | P | 50001000 | 0 | 0 | 50001000 | 44363157.5 | 2438338.5 | 8076181 | 41924819 | 16.15 |
| V | C | 150001000 | 0 | 0 | 150001000 | 132436406.5 | 9613977.5 | 27178571 | 122822429 | 18.12 |
| Total | 02 | 200002000 | 0 | 0 | 200002000 | 176799564 | 12052316 | 35254752 | 164747248 | |
| Total | 08 | 900002000 | 0 | 0 | 900002000 | 876799564 | 12052316 | 35254752 | 864747248 | |
| Total | 106 | 900002000 | 0 | 0 | 900002000 | 876799564 | 12052316 | 35254752 | 864747248 | |
| MI | 107 | Repairs and restoration of damaged Government Offices Buildings | | | | | | | | |
| SH | 02 | Repairs of Government Offices building affected by Flood | | | | | | | | |
| GH | 01 | Repairs of Government Offices building affected by Flood | | | | | | | | |
| V | P | 1250000 | 0 | 0 | 1250000 | 1250000 | | | 1250000 | .00 |
| V | C | 3750000 | 0 | 0 | 3750000 | 3750000 | | | 3750000 | .00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 107 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| MI | 109 | Repairs and restoration of damaged water supply, drainage and sewerage works | | | | | | | | |
| SH | 02 | Repairs of Water supply / Water drainage etc. damaged by Flood | | | | | | | | |
| GH | 01 | Repairs of Water supply / Water drainage etc. damaged by Flood | | | | | | | | |
| V | P | 6250000 | 0 | 0 | 6250000 | 6250000 | | | 6250000 | .00 |
| V | C | 18750000 | 0 | 0 | 18750000 | 18750000 | | | 18750000 | .00 |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 02 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 109 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| MI | 111 | Ex-gratia payment to bereaved families | | | | | | | | |

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| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 111 | Ex-gratia payment to bereaved families | | | | | | | | |
| SH | 02 | Ex-gratia assistance on public losees from Flood | | | | | | | | |
| GH | 01 | Ex-gratia assistance on public losees from Flood | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 19100000 | -400000 | 5500000 | 19500000 | 22.00 |
| V | C | 75000000 | 0 | 0 | 75000000 | 57300000 | | 17700000 | 57300000 | 23.60 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 76400000 | -400000 | 23200000 | 76800000 | |
| Total | 02 | 100000000 | 0 | 0 | 100000000 | 76400000 | -400000 | 23200000 | 76800000 | |
| Total | 111 | 100000000 | 0 | 0 | 100000000 | 76400000 | -400000 | 23200000 | 76800000 | |
| MI | 113 | Assistance for repairs/ reconstruction of Houses | | | | | | | | |
| SH | 08 | Partly damaged house- Committed | | | | | | | | |
| V | P | | | | | 16000 | | -16000 | 16000 | .00 |
| Total | 08 | 0 | 0 | 0 | 0 | 16000 | 0 | -16000 | 16000 | |
| SH | 09 | Assistance for repairs/reconstruction of Houses in Flood areas | | | | | | | | |
| GH | 01 | Fully damaged pucca house | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 24310525 | | 689475 | 24310525 | 2.76 |
| V | C | 75000000 | 0 | 0 | 75000000 | 72931575 | | 2068425 | 72931575 | 2.76 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 97242100 | 0 | 2757900 | 97242100 | |
| GH | 02 | Fully damaged kuchcha house | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12499200 | | 800 | 12499200 | .01 |
| V | C | 37500000 | 0 | 0 | 37500000 | 37497600 | | 2400 | 37497600 | .01 |
| Total | 02 | 50000000 | 0 | 0 | 50000000 | 49996800 | 0 | 3200 | 49996800 | |
| GH | 03 | Fully damaged hut | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12500000 | | | 12500000 | .00 |
| V | C | 37500000 | 0 | 0 | 37500000 | 37500000 | | | 37500000 | .00 |
| Total | 03 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH | 04 | Highly damaged pucca house | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12500000 | | | 12500000 | .00 |
| V | C | 37500000 | 0 | 0 | 37500000 | 37500000 | | | 37500000 | .00 |
| Total | 04 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH | 05 | Highly damaged kuchcha house | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12499200 | | 800 | 12499200 | .01 |
| V | C | 37500000 | 0 | 0 | 37500000 | 37497600 | | 2400 | 37497600 | .01 |
| Total | 05 | 50000000 | 0 | 0 | 50000000 | 49996800 | 0 | 3200 | 49996800 | |
| GH | 06 | Highly damaged hut | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| V | C | 22500000 | 0 | 0 | 22500000 | 22500000 | | | 22500000 | .00 |
| Total | 06 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| GH | 07 | Partly damaged house | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 23514725 | -483475 | 1001800 | 23998200 | 4.01 |

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| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2245 | | Relief on account of Natural Calamities | | | | | | | | |
| SM 02 | | Floods, Cyclones etc. | | | | | | | | |
| MI 113 | | Assistance for repairs/ reconstruction of Houses | | | | | | | | |
| SH 09 | | Assistance for repairs/reconstruction of Houses in Flood areas | | | | | | | | |
| GH 07 | | Partly damaged house | | | | | | | | |
| V | C | 75000000 | 0 | 0 | 75000000 | 70537875 | 8775 | 4470900 | 70529100 | 5.96 |
| Total | 07 | 100000000 | 0 | 0 | 100000000 | 94052600 | -474700 | 5472700 | 94527300 | |
| Total | 09 | 430000000 | 0 | 0 | 430000000 | 421288300 | -474700 | 8237000 | 421763000 | |
| Total | 113 | 430000000 | 0 | 0 | 430000000 | 421304300 | -474700 | 8221000 | 421779000 | |
| MI 114 | | Assistance to Farmers for purchase of Agricultural inputs | | | | | | | | |
| SH 02 | | Agriculture Input grant to Small and Marginal Farmers for loss of Crops | | | | | | | | |
| GH 01 | | Flood- Committed | | | | | | | | |
| V | P | | | | | 900000000 | | -900000000 | 900000000 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 900000000 | 0 | -900000000 | 900000000 | |
| GH 02 | | Hailstorm - Committed | | | | | | | | |
| V | P | | | | | 2856156 | | -2856156 | 2856156 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 2856156 | 0 | -2856156 | 2856156 | |
| Total | 02 | 0 | 0 | 0 | 0 | 902856156 | 0 | -902856156 | 902856156 | |
| SH 05 | | Agriculture grant to farmers except from Small and Marginal farmers . | | | | | | | | |
| GH 02 | | Hailstorm - Committed | | | | | | | | |
| V | P | | | | | 2984026 | -123200 | -3107226 | 3107226 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 2984026 | -123200 | -3107226 | 3107226 | |
| Total | 05 | 0 | 0 | 0 | 0 | 2984026 | -123200 | -3107226 | 3107226 | |
| SH 09 | | Agriculture Input grant to Small and Marginal Farmers for loss of Crops | | | | | | | | |
| GH 01 | | Flood | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 132955286.5 | | -107955286.5 | 132955286.5 | -431.82 |
| V | C | 75000000 | 1310000000 | 0 | 1385000000 | 1146713144.5 | 25022668 | 263309523.5 | 1121690476.5 | 19.01 |
| Total | 01 | 100000000 | 1310000000 | 0 | 1410000000 | 1279668431 | 25022668 | 155354237 | 1254645763 | |
| GH 02 | | Hailstorm | | | | | | | | |
| V | P | 112500000 | 0 | 0 | 112500000 | 157913050 | -980667 | -46393717 | 158893717 | -41.24 |
| V | C | 337500000 | 0 | 0 | 337500000 | 354877769 | -2942001 | -20319770 | 357819770 | -6.02 |
| Total | 02 | 450000000 | 0 | 0 | 450000000 | 512790819 | -3922668 | -66713487 | 516713487 | |
| GH 03 | | Cloud burst | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 04 | | Fall frost | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 05 | | Cold wave | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|---|-------------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 114 | Assistance to Farmers for purchase of Agricultural inputs | | | | | | | | |
| SH | 09 | Agriculture Input grant to Small and Marginal Farmers for loss of Crops | | | | | | | | |
| GH | 05 | Cold wave | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| Total | 05 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 09 | 560004000 | 1310000000 | 0 | 1870004000 | 1802463250 | 21100000 | 88640750 | 1781363250 | |
| SH | 10 | Agriculture grant to farmers except from Small and Marginal farmers . | | | | | | | | |
| GH | 01 | Flood | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 74900000 | -72400000 | 74900000 | | -2896.00 |
| V | C | 7500000 | 1600000000 | 0 | 1607500000 | 1088515524 | 154800144 | 933715380 | | 41.92 |
| Total | 01 | 10000000 | 1600000000 | 0 | 1610000000 | 1163415524 | 154800144 | 601384620 | 1008615380 | |
| GH | 02 | Hailstorm | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 109751241 | -9751241 | 109751241 | | -9.75 |
| V | C | 300000000 | 0 | 0 | 300000000 | 295470394 | 4529606 | 295470394 | | 1.51 |
| Total | 02 | 400000000 | 0 | 0 | 400000000 | 405221635 | 0 | -5221635 | 405221635 | |
| GH | 03 | Cloud burst | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 04 | Fall frost | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 05 | Cold wave | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| Total | 05 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 10 | 420004000 | 1600000000 | 0 | 2020004000 | 1578641159 | 154800144 | 596162985 | 1423841015 | |
| Total | 114 | 980008000 | 2910000000 | 0 | 3890008000 | 4286944591 | 175776944 | -221159647 | 4111167647 | |
| MI | 115 | Assistance to farmers to clear sand/ silt/ salinity from land | | | | | | | | |
| SH | 02 | Assistance for remove sand /silt /salinity etc from land | | | | | | | | |
| GH | 01 | Assistance for remove sand /silt /salinity etc from land | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 115 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| MI | 117 | Assistance to farmers for purchase of live stock | | | | | | | | |

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|-------------------------|------------|--|------------------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 117 | Assistance to farmers for purchase of live stock | | | | | | | | |
| SH | 02 | Assistance for purchase of live stock on losses of live stock affected by flood | | | | | | | | |
| GH | 01 | Assistance for purchase of live stock on losses of live stock affected by flood | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4555875 | -631000 | -186875 | 5186875 | -3.74 |
| V | C | 15000000 | 0 | 0 | 15000000 | 12737625 | 69000 | 2331375 | 12668625 | 15.54 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 17293500 | -562000 | 2144500 | 17855500 | |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 17293500 | -562000 | 2144500 | 17855500 | |
| Total | 117 | 20000000 | 0 | 0 | 20000000 | 17293500 | -562000 | 2144500 | 17855500 | |
| MI | 122 | Repairs and restoration of damaged irrigation and flood control works | | | | | | | | |
| SH | 02 | Assistance for Kharab Irrigation and constuction works effected from flood | | | | | | | | |
| GH | 01 | Assistance for Kharab Irrigation and constuction works effected from flood | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | 29483000 | 29483000 | 20517000 | 58.97 |
| V | C | 150000000 | 150000000 | 0 | 300000000 | 300000000 | 88449000 | 88449000 | 211551000 | 29.48 |
| Total | 01 | 200000000 | 150000000 | 0 | 350000000 | 350000000 | 117932000 | 117932000 | 232068000 | |
| Total | 02 | 200000000 | 150000000 | 0 | 350000000 | 350000000 | 117932000 | 117932000 | 232068000 | |
| Total | 122 | 200000000 | 150000000 | 0 | 350000000 | 350000000 | 117932000 | 117932000 | 232068000 | |
| MI | 191 | Assistance to Municipal Corporations | | | | | | | | |
| SH | 02 | Assistance to Municipal Corporation work for affected by flood | | | | | | | | |
| GH | 01 | Assistance to Municipal Corporation work for affected by flood | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 191 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| MI | 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 02 | Assistance to Municipal Corporation/Municipal Councils works for affected by flood | | | | | | | | |
| GH | 01 | Assistance to Municipal Corporation/Municipal Councils works for affected by flood | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| V | C | 15000000 | 0 | 0 | 15000000 | 15000000 | | | 15000000 | .00 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 192 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| MI | 193 | Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | | | | | | | | |
| SH | 02 | Assistance to Panchayats and Notified area Committee affected by flood | | | | | | | | |
| GH | 01 | Assistance to Panchayats and Notified area Committee affected by flood | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|---|-------------------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 193 | Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | | | | | | | | |
| Total | 193 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| MI | 282 | Public Health | | | | | | | | |
| SH | 07 | Public Health in Flood area | | | | | | | | |
| GH | 01 | Supply of Medicines | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| V | C | 30000000 | 0 | 0 | 30000000 | 30000000 | | | 30000000 | .00 |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| GH | 02 | Disposal of dead bodies and carcasses | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |
| V | C | 750000 | 0 | 0 | 750000 | 750000 | | | 750000 | .00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 07 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |
| Total | 282 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |
| Total | 02 | 2794512000 | 3061200000 | 0 | 5855712000 | 6192217422 | 304337460 | -32167962 | 5887879962 | |
| SM | 05 | State Disaster Response Fund | | | | | | | | |
| MI | 101 | Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund | | | | | | | | |
| SH | 02 | Transfer to State Disaster Response Fund | | | | | | | | |
| GH | 01 | Transfer to State Disaster Response Fund | | | | | | | | |
| V | P | 3192500000 | 315000000 | 0 | 3507500000 | 1911250000 | | 1596250000 | 1911250000 | 45.51 |
| V | C | 9577500000 | 8322600000 | 0 | 17900100000 | 4788750000 | | 13111350000 | 4788750000 | 73.25 |
| Total | 01 | 12770000000 | 8637600000 | 0 | 21407600000 | 6700000000 | 0 | 14707600000 | 6700000000 | |
| Total | 02 | 12770000000 | 8637600000 | 0 | 21407600000 | 6700000000 | 0 | 14707600000 | 6700000000 | |
| Total | 101 | 12770000000 | 8637600000 | 0 | 21407600000 | 6700000000 | 0 | 14707600000 | 6700000000 | |
| Total | 05 | 12770000000 | 8637600000 | 0 | 21407600000 | 6700000000 | 0 | 14707600000 | 6700000000 | |
| SM | 06 | Earthquake | | | | | | | | |
| MI | 101 | Gratuitous Relief | | | | | | | | |
| SH | 01 | Assistance to Affected Persons from Earthquake | | | | | | | | |
| GH | 01 | Assistance to Affected Persons from Earthquake | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 80 | General | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Direction and Administration | | | | | | | | |
| GH | 01 | Direction - Committed | | | | | | | | |
| V | P | 89612000 | 0 | 0 | 89612000 | 48029421 | 6884291 | 48466870 | 41145130 | 54.09 |

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| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2245 | | Relief on account of Natural Calamities | | | | | | | | |
| SM 80 | | General | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 03 | | Direction and Administration | | | | | | | | |
| GH 01 | | Direction - Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 89613000 | 0 | 0 | 89613000 | 48030421 | 6884291 | 48466870 | 41146130 | |
| Total | 03 | 89613000 | 0 | 0 | 89613000 | 48030421 | 6884291 | 48466870 | 41146130 | |
| SH 04 | | Other Grants | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Rajasthan Relief Fund | | | | | | | | |
| GH 04 | | Rajasthan Relief Fund - Committed | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | .00 | |
| Total | 04 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| Total | 05 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH 07 | | Strengthening Scheme of National Calamity Management Tribunal | | | | | | | | |
| GH 01 | | State Calamity Management Tribunal | | | | | | | | |
| V | C | 2400000 | 0 | 0 | 2400000 | 2400000 | | 2400000 | .00 | |
| Total | 01 | 2400000 | 0 | 0 | 2400000 | 2400000 | 0 | 0 | 2400000 | |
| GH 02 | | District Calamity Management Tribunal | | | | | | | | |
| V | C | 10140000 | 0 | 0 | 10140000 | 10140000 | | 10140000 | .00 | |
| Total | 02 | 10140000 | 0 | 0 | 10140000 | 10140000 | 0 | 0 | 10140000 | |
| Total | 07 | 12540000 | 0 | 0 | 12540000 | 12540000 | 0 | 0 | 12540000 | |
| SH 08 | | Other assistance | | | | | | | | |
| GH 01 | | Other assistance - Committed | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | -2300000 | 4800000 | -2300000 | 192.00 | |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | -2300000 | 0 | 4800000 | -2300000 | |
| Total | 08 | 2500000 | 0 | 0 | 2500000 | -2300000 | 0 | 4800000 | -2300000 | |
| Total | 800 | 107154000 | 0 | 0 | 107154000 | 60771421 | 6884291 | 53266870 | 53887130 | |
| Total | 80 | 107154000 | 0 | 0 | 107154000 | 60771421 | 6884291 | 53266870 | 53887130 | |
| Total | 2245 | 25647155000 | 16960200000 | 0 | 42607355000 | 24448565549.18 | 1122536924.6 | 19281326375.42 | 23326028624.58 | |
| Total | 034 | 25647155000 | 16960200000 | 0 | 42607355000 | 24448565549.18 | 1122536924.6 | 19281326375.42 | 23326028624.58 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2047 | Other Fiscal Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Revenue Intelligence Department | | | | | | | | |
| GH | 02 | Head offices-Committed | | | | | | | | |
| V | P | 30611000 | 0 | 0 | 30611000 | 14188656 | 3905952 | 20328296 | 10282704 | 66.41 |
| Total | 02 | 30611000 | 0 | 0 | 30611000 | 14188656 | 3905952 | 20328296 | 10282704 | |
| Total | 01 | 30611000 | 0 | 0 | 30611000 | 14188656 | 3905952 | 20328296 | 10282704 | |
| Total | 800 | 30611000 | 0 | 0 | 30611000 | 14188656 | 3905952 | 20328296 | 10282704 | |
| Total | 2047 | 30611000 | 0 | 0 | 30611000 | 14188656 | 3905952 | 20328296 | 10282704 | |
| MH | 3454 | Census Surveys and Statistics | | | | | | | | |
| SM | 01 | Census | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Census 2011-Committed | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 800 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SM | 02 | Surveys and Statistics | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Evaluation Organisation Department | | | | | | | | |
| GH | 01 | Administrative charges-Committed | | | | | | | | |
| V | P | 71247000 | 0 | 0 | 71247000 | 40653997 | 5317507 | 35910510 | 35336490 | 50.40 |
| Total | 01 | 71247000 | 0 | 0 | 71247000 | 40653997 | 5317507 | 35910510 | 35336490 | |
| Total | 02 | 71247000 | 0 | 0 | 71247000 | 40653997 | 5317507 | 35910510 | 35336490 | |
| Total | 001 | 71247000 | 0 | 0 | 71247000 | 40653997 | 5317507 | 35910510 | 35336490 | |
| MI | 201 | National Sample Survey Organisation | | | | | | | | |
| SH | 01 | Economic and Statistics Department | | | | | | | | |
| GH | 02 | Economic Census | | | | | | | | |
| V | C | 5000 | 0 | 0 | 5000 | -5425 | 43758 | 54183 | -49183 | 1083.66 |
| Total | 02 | 5000 | 0 | 0 | 5000 | -5425 | 43758 | 54183 | -49183 | |
| Total | 01 | 5000 | 0 | 0 | 5000 | -5425 | 43758 | 54183 | -49183 | |
| Total | 201 | 5000 | 0 | 0 | 5000 | -5425 | 43758 | 54183 | -49183 | |
| MI | 203 | Computer Services | | | | | | | | |
| SH | 01 | Information Technology and Communication Department | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |
| V | P | 191933000 | 0 | 0 | 191933000 | -7131628 | 16950455 | 216015083 | -24082083 | 112.55 |
| Total | 01 | 191933000 | 0 | 0 | 191933000 | -7131628 | 16950455 | 216015083 | -24082083 | |
| GH | 02 | District office | | | | | | | | |
| V | P | 432853000 | 0 | 0 | 432853000 | 167157983 | 46937789 | 312632806 | 120220194 | 72.23 |
| Total | 02 | 432853000 | 0 | 0 | 432853000 | 167157983 | 46937789 | 312632806 | 120220194 | |
| GH | 03 | U.I.D. Project | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 203 | | Computer Services | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 03 | | U.I.D. Project | | | | | | | | |
| V | P | 13942000 | 0 | 0 | 13942000 | 8681264 | 823153 | 6083889 | 7858111 | 43.64 |
| V | C | 44502000 | 0 | 0 | 44502000 | 44482212 | 98744 | 118532 | 44383468 | .27 |
| Total | 03 | 58444000 | 0 | 0 | 58444000 | 53163476 | 921897 | 6202421 | 52241579 | |
| GH 06 | | Hiring of Consultancy Service and NAC-Test | | | | | | | | |
| V | P | 20400000 | 0 | 0 | 20400000 | 7636629 | | 12763371 | 7636629 | 62.57 |
| Total | 06 | 20400000 | 0 | 0 | 20400000 | 7636629 | 0 | 12763371 | 7636629 | |
| GH 07 | | State Data Centre | | | | | | | | |
| V | C | 64600000 | 0 | 0 | 64600000 | 64600000 | | | 64600000 | .00 |
| Total | 07 | 64600000 | 0 | 0 | 64600000 | 64600000 | 0 | 0 | 64600000 | |
| GH 08 | | SecLAN | | | | | | | | |
| V | P | 2380000 | 0 | 0 | 2380000 | 864823 | | 1515177 | 864823 | 63.66 |
| Total | 08 | 2380000 | 0 | 0 | 2380000 | 864823 | 0 | 1515177 | 864823 | |
| GH 09 | | E- Mitra | | | | | | | | |
| V | C | 10200000 | 0 | 0 | 10200000 | 10200000 | | | 10200000 | .00 |
| Total | 09 | 10200000 | 0 | 0 | 10200000 | 10200000 | 0 | 0 | 10200000 | |
| GH 10 | | Aarogya on line | | | | | | | | |
| V | P | 3400000 | 0 | 0 | 3400000 | 3400000 | | | 3400000 | .00 |
| Total | 10 | 3400000 | 0 | 0 | 3400000 | 3400000 | 0 | 0 | 3400000 | |
| GH 12 | | Swan Horizontal | | | | | | | | |
| V | P | 105600000 | 0 | 0 | 105600000 | 0 | | 105600000 | 0 | 100.00 |
| Total | 12 | 105600000 | 0 | 0 | 105600000 | 0 | 0 | 105600000 | 0 | |
| GH 13 | | State Service Delivery Gate way | | | | | | | | |
| V | C | 10500000 | 0 | 0 | 10500000 | 10500000 | | | 10500000 | .00 |
| Total | 13 | 10500000 | 0 | 0 | 10500000 | 10500000 | 0 | 0 | 10500000 | |
| GH 16 | | Development and maintenance of website | | | | | | | | |
| V | P | 25160000 | 0 | 0 | 25160000 | 12252408 | 16108 | 12923700 | 12236300 | 51.37 |
| Total | 16 | 25160000 | 0 | 0 | 25160000 | 12252408 | 16108 | 12923700 | 12236300 | |
| GH 17 | | CMIS | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 19 | | E- Sanchar | | | | | | | | |
| V | P | 34930000 | 0 | 0 | 34930000 | 0 | | 34930000 | 0 | 100.00 |
| Total | 19 | 34930000 | 0 | 0 | 34930000 | 0 | 0 | 34930000 | 0 | |
| GH 20 | | Video Conference at block level | | | | | | | | |
| V | P | 47600000 | 0 | 0 | 47600000 | 0 | | 47600000 | 0 | 100.00 |
| Total | 20 | 47600000 | 0 | 0 | 47600000 | 0 | 0 | 47600000 | 0 | |

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| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 203 | | Computer Services | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 21 | | Wi-Fi hot spot | | | | | | | | |
| V | P | 350000000 | 0 | 0 | 350000000 | 86500000 | | 263500000 | 86500000 | 75.29 |
| Total | 21 | 350000000 | 0 | 0 | 350000000 | 86500000 | 0 | 263500000 | 86500000 | |
| GH 22 | | Swan Vertical / State Share | | | | | | | | |
| V | C | 20400000 | 0 | 0 | 20400000 | 20400000 | | | 20400000 | .00 |
| Total | 22 | 20400000 | 0 | 0 | 20400000 | 20400000 | 0 | 0 | 20400000 | |
| GH 23 | | Backend and New Projects | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 24 | | G I S | | | | | | | | |
| V | P | 54400000 | 0 | 0 | 54400000 | 100000 | 6613 | 54306613 | 93387 | 99.83 |
| Total | 24 | 54400000 | 0 | 0 | 54400000 | 100000 | 6613 | 54306613 | 93387 | |
| GH 25 | | Raj Sampark | | | | | | | | |
| V | P | 125800000 | 0 | 0 | 125800000 | 0 | | 125800000 | 0 | 100.00 |
| Total | 25 | 125800000 | 0 | 0 | 125800000 | 0 | 0 | 125800000 | 0 | |
| GH 26 | | Vikas Kendra | | | | | | | | |
| V | P | 27200000 | 0 | 0 | 27200000 | 27200000 | 27200000 | 27200000 | 0 | 100.00 |
| Total | 26 | 27200000 | 0 | 0 | 27200000 | 27200000 | 27200000 | 27200000 | 0 | |
| GH 27 | | E-District | | | | | | | | |
| V | C | 10200000 | 0 | 0 | 10200000 | 10200000 | | | 10200000 | .00 |
| Total | 27 | 10200000 | 0 | 0 | 10200000 | 10200000 | 0 | 0 | 10200000 | |
| GH 28 | | E-office | | | | | | | | |
| V | P | 20400000 | 0 | 0 | 20400000 | 4552500 | | 15847500 | 4552500 | 77.68 |
| Total | 28 | 20400000 | 0 | 0 | 20400000 | 4552500 | 0 | 15847500 | 4552500 | |
| GH 29 | | National e-Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 12240000 | 0 | 0 | 12240000 | 12240000 | | | 12240000 | .00 |
| Total | 29 | 12240000 | 0 | 0 | 12240000 | 12240000 | 0 | 0 | 12240000 | |
| GH 30 | | Rajnet | | | | | | | | |
| V | P | 20400000 | 0 | 0 | 20400000 | 0 | | 20400000 | 0 | 100.00 |
| Total | 30 | 20400000 | 0 | 0 | 20400000 | 0 | 0 | 20400000 | 0 | |
| GH 31 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 343000 | 0 | 0 | 343000 | 343000 | | | 343000 | .00 |
| Total | 31 | 343000 | 0 | 0 | 343000 | 343000 | 0 | 0 | 343000 | |
| GH 32 | | Sampark Kendra Operation | | | | | | | | |
| V | P | 3400000 | 0 | 0 | 3400000 | 3400000 | 493500 | 493500 | 2906500 | 14.51 |
| Total | 32 | 3400000 | 0 | 0 | 3400000 | 3400000 | 493500 | 493500 | 2906500 | |
| GH 33 | | Data Centre and Network Operation Centre (NOC) | | | | | | | | |

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| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 203 | | Computer Services | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 33 | | Data Centre and Network Operation Centre (NOC) | | | | | | | | |
| V | P | 70360000 | 0 | 0 | 70360000 | 68588525 | 10383571 | 12155046 | 58204954 | 17.28 |
| Total | 33 | 70360000 | 0 | 0 | 70360000 | 68588525 | 10383571 | 12155046 | 58204954 | |
| GH 35 | | Command and Control Center | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 36 | | Incentive under I.T.Policy | | | | | | | | |
| V | P | 680000 | 375000000 | 0 | 375680000 | 680000 | | 375000000 | 680000 | 99.82 |
| Total | 36 | 680000 | 375000000 | 0 | 375680000 | 680000 | 0 | 375000000 | 680000 | |
| GH 37 | | Head office-Committed | | | | | | | | |
| V | P | 69277000 | 0 | 0 | 69277000 | 35570029 | 7140509 | 40847480 | 28429520 | 58.96 |
| Total | 37 | 69277000 | 0 | 0 | 69277000 | 35570029 | 7140509 | 40847480 | 28429520 | |
| GH 38 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 680000 | 0 | 0 | 680000 | 680000 | | | 680000 | .00 |
| Total | 38 | 680000 | 0 | 0 | 680000 | 680000 | 0 | 0 | 680000 | |
| GH 39 | | Start Up | | | | | | | | |
| V | P | 258400000 | 0 | 0 | 258400000 | 193906136 | 1152031 | 65645895 | 192754105 | 25.40 |
| Total | 39 | 258400000 | 0 | 0 | 258400000 | 193906136 | 1152031 | 65645895 | 192754105 | |
| Total | 01 | 2052183000 | 375000000 | 0 | 2427183000 | 787006881 | 111202473 | 1751378592 | 675804408 | |
| SH 02 | | Bhamashah Yojana,2014 | | | | | | | | |
| GH 01 | | Economic and Statistics Department | | | | | | | | |
| V | P | 160396000 | 5073200000 | 0 | 5233596000 | 2170057646 | 1076438502 | 4139976856 | 1093619144 | 79.10 |
| Total | 01 | 160396000 | 5073200000 | 0 | 5233596000 | 2170057646 | 1076438502 | 4139976856 | 1093619144 | |
| Total | 02 | 160396000 | 5073200000 | 0 | 5233596000 | 2170057646 | 1076438502 | 4139976856 | 1093619144 | |
| Total | 203 | 2212579000 | 5448200000 | 0 | 7660779000 | 2957064527 | 1187640975 | 5891355448 | 1769423552 | |
| MI 205 | | State statistical Agency | | | | | | | | |
| SH 01 | | Economic and Statistics Department | | | | | | | | |
| GH 01 | | Headquarter | | | | | | | | |
| V | P | 48880000 | 0 | 0 | 48880000 | 30166979 | 4163769 | 22876790 | 26003210 | 46.80 |
| Total | 01 | 48880000 | 0 | 0 | 48880000 | 30166979 | 4163769 | 22876790 | 26003210 | |
| GH 02 | | District Statistical office | | | | | | | | |
| V | P | 289905000 | 0 | 0 | 289905000 | 167289621 | 23743513 | 146358892 | 143546108 | 50.49 |
| Total | 02 | 289905000 | 0 | 0 | 289905000 | 167289621 | 23743513 | 146358892 | 143546108 | |
| GH 03 | | E- Gram | | | | | | | | |
| V | P | 10032000 | 0 | 0 | 10032000 | 6913663 | 1243444 | 4361781 | 5670219 | 43.48 |
| Total | 03 | 10032000 | 0 | 0 | 10032000 | 6913663 | 1243444 | 4361781 | 5670219 | |
| GH 05 | | Young Interns Programme | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 205 | | State statistical Agency | | | | | | | | |
| SH 01 | | Economic and Statistics Department | | | | | | | | |
| GH 05 | | Young Interns Programme | | | | | | | | |
| V | P | 136401000 | 0 | 0 | 136401000 | 55819643 | 4152260 | 84733617 | 51667383 | 62.12 |
| Total | 05 | 136401000 | 0 | 0 | 136401000 | 55819643 | 4152260 | 84733617 | 51667383 | |
| GH 06 | | Head offic-Committed | | | | | | | | |
| V | P | 161131000 | 0 | 0 | 161131000 | 88229050 | 11824868 | 84726818 | 76404182 | 52.58 |
| Total | 06 | 161131000 | 0 | 0 | 161131000 | 88229050 | 11824868 | 84726818 | 76404182 | |
| GH 07 | | District office-Committed | | | | | | | | |
| V | P | 122935000 | 0 | 0 | 122935000 | 63279320 | 12124588 | 71780268 | 51154732 | 58.39 |
| Total | 07 | 122935000 | 0 | 0 | 122935000 | 63279320 | 12124588 | 71780268 | 51154732 | |
| Total | 01 | 769284000 | 0 | 0 | 769284000 | 411698276 | 57252442 | 414838166 | 354445834 | |
| SH 02 | | Bhamashah Authority | | | | | | | | |
| GH 01 | | Bhamashah Authority | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 205 | 769287000 | 0 | 0 | 769287000 | 411701276 | 57252442 | 414838166 | 354448834 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Evaluation Organisation Department | | | | | | | | |
| V | P | 280000 | 0 | 0 | 280000 | 240189 | 21149 | 60960 | 219040 | 21.77 |
| Total | 01 | 280000 | 0 | 0 | 280000 | 240189 | 21149 | 60960 | 219040 | |
| SH 02 | | Planning (Man Power) Department | | | | | | | | |
| V | P | 24815000 | 0 | 0 | 24815000 | 12238705 | 2143050 | 14719345 | 10095655 | 59.32 |
| Total | 02 | 24815000 | 0 | 0 | 24815000 | 12238705 | 2143050 | 14719345 | 10095655 | |
| Total | 800 | 25095000 | 0 | 0 | 25095000 | 12478894 | 2164199 | 14780305 | 10314695 | |
| Total | 02 | 3078213000 | 5448200000 | 0 | 8526413000 | 3421893269 | 1252418881 | 6356938612 | 2169474388 | |
| Total | 3454 | 3078217000 | 5448200000 | 0 | 8526417000 | 3421897269 | 1252418881 | 6356938612 | 2169478388 | |
| MH 3475 | | Other General Economic Services | | | | | | | | |
| MI 201 | | Land Ceilings (Other than Agriculture Land) | | | | | | | | |
| SH 03 | | Payment for Professional and Specific Services -Committed | | | | | | | | |
| V | P | 1100000 | 0 | 0 | 1100000 | 909935 | 32968 | 223033 | 876967 | 20.28 |
| Total | 03 | 1100000 | 0 | 0 | 1100000 | 909935 | 32968 | 223033 | 876967 | |
| Total | 201 | 1100000 | 0 | 0 | 1100000 | 909935 | 32968 | 223033 | 876967 | |
| Total | 3475 | 1100000 | 0 | 0 | 1100000 | 909935 | 32968 | 223033 | 876967 | |
| MH 4047 | | Capital Outlay on Other Fiscal Services | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 03 | | Revenue Intelligence Department | | | | | | | | |
| V | P | 549000 | 0 | 0 | 549000 | 549000 | | | 549000 | .00 |

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| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4047 | Capital Outlay on Other Fiscal Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Revenue Intelligence Department | | | | | | | | |
| Total | 03 | 549000 | 0 | 0 | 549000 | 549000 | 0 | 0 | 549000 | |
| SH | 04 | State Revenue Intelligence Directorate, Building Construction | | | | | | | | |
| GH | 01 | Building Construction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 550000 | 0 | 0 | 550000 | 550000 | 0 | 0 | 550000 | |
| Total | 4047 | 550000 | 0 | 0 | 550000 | 550000 | 0 | 0 | 550000 | |
| MH | 5465 | Investments in General Financial and Trading Institutions | | | | | | | | |
| SM | 01 | Investments in General Financial Institutions | | | | | | | | |
| MI | 190 | Investments in Public Sector and Other Undertakings Banks, etc. | | | | | | | | |
| SH | 01 | Investment in Regional Rural Banks | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5465 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 103 | Land Ceiling for Agricultural Land | | | | | | | | |
| SH | 02 | | | | | | | | | |
| GH | 01 | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 02 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 103 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Infomation Technology and Communication Department | | | | | | | | |
| GH | 01 | Investment in Rajasthan Knowledge Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Investment in Rajcomp Info Services Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 202 | Compensation to Land holders on abolition of Zamindari system | | | | | | | | |
| SH | 02 | Compensation to Land holders | | | | | | | | |
| GH | 01 | Thourgh the Jagir Department | | | | | | | | |

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| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 202 | Compensation to Land holders on abolition of Zamindari system | | | | | | | | |
| SH | 02 | Compensation to Land holders | | | | | | | | |
| GH | 01 | Thourgh the Jagir Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 202 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 08 | Information Technology and Communication Department | | | | | | | | |
| GH | 04 | E - Sanchar | | | | | | | | |
| V | P | 70000 | 0 | 0 | 70000 | 0 | | 70000 | 0 | 100.00 |
| Total | 04 | 70000 | 0 | 0 | 70000 | 0 | 0 | 70000 | 0 | |
| GH | 05 | I. T. Policy | | | | | | | | |
| V | P | 68000 | 0 | 0 | 68000 | 68000 | | | 68000 | .00 |
| Total | 05 | 68000 | 0 | 0 | 68000 | 68000 | 0 | 0 | 68000 | |
| GH | 07 | State Data Centre | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | SecLAN | | | | | | | | |
| V | P | 4420000 | 0 | 0 | 4420000 | 500000 | | 3920000 | 500000 | 88.69 |
| Total | 08 | 4420000 | 0 | 0 | 4420000 | 500000 | 0 | 3920000 | 500000 | |
| GH | 09 | E- Mitra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 10 | Aarogya on line | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 12 | Swan Horizontal | | | | | | | | |
| V | P | 27200000 | 0 | 0 | 27200000 | 0 | | 27200000 | 0 | 100.00 |
| Total | 12 | 27200000 | 0 | 0 | 27200000 | 0 | 0 | 27200000 | 0 | |
| GH | 13 | State Service Delivery Gateway | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 16 | Development and maintenance of Website | | | | | | | | |
| V | P | 8840000 | 0 | 0 | 8840000 | 8840000 | 8840000 | 8840000 | 0 | 100.00 |
| Total | 16 | 8840000 | 0 | 0 | 8840000 | 8840000 | 8840000 | 8840000 | 0 | |
| GH | 17 | CMIS(Common Management Information Services) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 21 | Swan Vertical (State Share) | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 08 | | Information Technology and Communication Department | | | | | | | | |
| GH 21 | | Swan Vertical (State Share) | | | | | | | | |
| V | C | 58480000 | 0 | 0 | 58480000 | 58480000 | | 58480000 | .00 | |
| Total | 21 | 58480000 | 0 | 0 | 58480000 | 58480000 | 0 | 58480000 | | |
| GH 22 | | Hiring of Consultancy Service and NAC Test | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 24 | | Video Conference at Block level | | | | | | | | |
| V | P | 20400000 | 0 | 0 | 20400000 | 0 | 20400000 | 0 | 100.00 | |
| Total | 24 | 20400000 | 0 | 0 | 20400000 | 0 | 20400000 | 0 | | |
| GH 25 | | Wi-Fi hot spot | | | | | | | | |
| V | P | 68000000 | 0 | 0 | 68000000 | 0 | 68000000 | 0 | 100.00 | |
| Total | 25 | 68000000 | 0 | 0 | 68000000 | 0 | 68000000 | 0 | | |
| GH 26 | | Backend and Novel projects | | | | | | | | |
| V | P | 170000000 | 0 | 0 | 170000000 | 14224220 | 155775780 | 14224220 | 91.63 | |
| Total | 26 | 170000000 | 0 | 0 | 170000000 | 14224220 | 155775780 | 14224220 | | |
| GH 27 | | G I S | | | | | | | | |
| V | P | 319600000 | 0 | 0 | 319600000 | 0 | 319600000 | 0 | 100.00 | |
| Total | 27 | 319600000 | 0 | 0 | 319600000 | 0 | 319600000 | 0 | | |
| GH 28 | | Raj Sampark | | | | | | | | |
| V | P | 10200000 | 0 | 0 | 10200000 | 0 | 10200000 | 0 | 100.00 | |
| Total | 28 | 10200000 | 0 | 0 | 10200000 | 0 | 10200000 | 0 | | |
| GH 29 | | Vikas Kendra | | | | | | | | |
| V | P | 40800000 | 0 | 0 | 40800000 | 40800000 | 40800000 | 0 | 100.00 | |
| Total | 29 | 40800000 | 0 | 0 | 40800000 | 40800000 | 40800000 | 0 | | |
| GH 30 | | E- District | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 31 | | E- office | | | | | | | | |
| V | P | 13600000 | 0 | 0 | 13600000 | 13600000 | 700000 | 12900000 | 5.15 | |
| Total | 31 | 13600000 | 0 | 0 | 13600000 | 13600000 | 700000 | 12900000 | | |
| GH 32 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 33 | | Rajnet | | | | | | | | |
| V | P | 81600000 | 0 | 0 | 81600000 | 0 | 81600000 | 0 | 100.00 | |
| Total | 33 | 81600000 | 0 | 0 | 81600000 | 0 | 81600000 | 0 | | |
| GH 34 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 08 | | Information Technology and Communication Department | | | | | | | | |
| GH 34 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| Total | 34 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 35 | | Sampark Kendra Operation | | | | | | | | |
| V | P | 302600000 | 0 | 0 | 302600000 | 18890244 | 17311157 | 301020913 | 1579087 | 99.48 |
| Total | 35 | 302600000 | 0 | 0 | 302600000 | 18890244 | 17311157 | 301020913 | 1579087 | |
| GH 36 | | Data Centre and Network Operation Centre (NOC) | | | | | | | | |
| V | P | 2009110000 | 0 | 0 | 2009110000 | 562154326 | 221547171 | 1668502845 | 340607155 | 83.05 |
| Total | 36 | 2009110000 | 0 | 0 | 2009110000 | 562154326 | 221547171 | 1668502845 | 340607155 | |
| GH 38 | | Command and Control Center | | | | | | | | |
| V | P | 290000000 | 0 | 0 | 290000000 | 0 | 0 | 290000000 | 0 | 100.00 |
| Total | 38 | 290000000 | 0 | 0 | 290000000 | 0 | 0 | 290000000 | 0 | |
| GH 40 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 12920000 | 0 | 0 | 12920000 | 12920000 | 0 | 0 | 12920000 | .00 |
| Total | 40 | 12920000 | 0 | 0 | 12920000 | 12920000 | 0 | 0 | 12920000 | |
| GH 41 | | Start Up | | | | | | | | |
| V | P | 13600000 | 0 | 0 | 13600000 | 13600000 | 0 | 0 | 13600000 | .00 |
| Total | 41 | 13600000 | 0 | 0 | 13600000 | 13600000 | 0 | 0 | 13600000 | |
| Total | 08 | 3451517000 | 0 | 0 | 3451517000 | 744085790 | 289198328 | 2996629538 | 454887462 | |
| SH 13 | | India Strengthening Statistical Project | | | | | | | | |
| GH 01 | | Economic and Statistics Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 13 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 15 | | Economic and Statistics Department | | | | | | | | |
| GH 01 | | Modernisation of Yojana Bhawan | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | 10170 | 10170 | 1989830 | .51 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 2000000 | 10170 | 10170 | 1989830 | |
| Total | 15 | 2000000 | 0 | 0 | 2000000 | 2000000 | 10170 | 10170 | 1989830 | |
| SH 16 | | Bhamashah Yojana, 2014 | | | | | | | | |
| GH 01 | | Economic and Statistics Department | | | | | | | | |
| V | P | 196000000 | 434400000 | 0 | 630400000 | -16000000 | 0 | 646400000 | -16000000 | 102.54 |
| Total | 01 | 196000000 | 434400000 | 0 | 630400000 | -16000000 | 0 | 646400000 | -16000000 | |
| Total | 16 | 196000000 | 434400000 | 0 | 630400000 | -16000000 | 0 | 646400000 | -16000000 | |
| SH 17 | | Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV | | | | | | | | |
| GH 01 | | Through Information Tecnology and Communication Department | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | .00 |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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|-------------------------|-------|--|------------|---|-------------|---|---|---|--|---|
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 17 | Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV | | | | | | | | |
| Total | 17 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 3649519000 | 434402000 | 0 | 4083921000 | 730089790 | 289208498 | 3643039708 | 440881292 | |
| Total | 5475 | 3649622000 | 434402000 | 0 | 4084024000 | 730192790 | 289208498 | 3643039708 | 440984292 | |
| Total | 035 | 6760101000 | 5882602000 | 0 | 12642703000 | 4167739650 | 1545566299 | 10020529649 | 2622173351 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2408 | Food Storage and Warehousing | | | | | | | | |
| SM | 02 | Storage and Warehousing | | | | | | | | |
| MI | 195 | Assistance to Co-operative Societies | | | | | | | | |
| SH | 01 | Construction of Godowns in rural areas | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 195 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 2408 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 2425 | Co-operation | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction | | | | | | | | |
| V | P | 153360000 | 0 | 0 | 153360000 | 153360000 | | | 153360000 | .00 |
| Total | 01 | 153360000 | 0 | 0 | 153360000 | 153360000 | 0 | 0 | 153360000 | |
| SH | 02 | Superintendence-Committed | | | | | | | | |
| V | P | 358479000 | 0 | 0 | 358479000 | 194561452 | 32152649 | 196070197 | 162408803 | 54.70 |
| Total | 02 | 358479000 | 0 | 0 | 358479000 | 194561452 | 32152649 | 196070197 | 162408803 | |
| SH | 03 | State Co-operative Tribunal-Committed | | | | | | | | |
| V | P | 19535000 | 0 | 0 | 19535000 | 9491572 | 1944038 | 11987466 | 7547534 | 61.36 |
| Total | 03 | 19535000 | 0 | 0 | 19535000 | 9491572 | 1944038 | 11987466 | 7547534 | |
| SH | 04 | Direction and Administration | | | | | | | | |
| GH | 01 | Head and Division office establishment expenditure-Committed | | | | | | | | |
| V | P | 241409000 | 0 | 0 | 241409000 | 130234659.58 | 23534326 | 134708666.42 | 106700333.58 | 55.80 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 241410000 | 0 | 0 | 241410000 | 130235659.58 | 23534326 | 134708666.42 | 106701333.58 | |
| Total | 04 | 241410000 | 0 | 0 | 241410000 | 130235659.58 | 23534326 | 134708666.42 | 106701333.58 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 05 | Commission(Loan Waive) | | | | | | | | | |
| GH 01 | Through the Co-operative Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 001 | 772786000 | 0 | 0 | 772786000 | 487650683.58 | 57631013 | 342766329.42 | 430019670.58 | |
| MI 003 | Training | | | | | | | | | |
| SH 01 | Training of Subordinate Staff-Committed | | | | | | | | | |
| V | P | 2700000 | 0 | 0 | 2700000 | 1800000 | 900000 | 1800000 | 900000 | 66.67 |
| Total | 01 | 2700000 | 0 | 0 | 2700000 | 1800000 | 900000 | 1800000 | 900000 | |
| SH 02 | Training of Non-Government workers-Committed | | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 3600000 | 1800000 | 3600000 | 1800000 | 66.67 |
| Total | 02 | 5400000 | 0 | 0 | 5400000 | 3600000 | 1800000 | 3600000 | 1800000 | |
| SH 03 | Training of departmental employees | | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 3289000 | | 211000 | 3289000 | 6.03 |
| Total | 03 | 3500000 | 0 | 0 | 3500000 | 3289000 | 0 | 211000 | 3289000 | |
| Total | 003 | 11600000 | 0 | 0 | 11600000 | 8689000 | 2700000 | 5611000 | 5989000 | |
| MI 101 | Audit of Co-operatives | | | | | | | | | |
| SH 01 | Audit | | | | | | | | | |
| GH 01 | Audit establishment expenditure-Committed | | | | | | | | | |
| V | P | 255469000 | 0 | 0 | 255469000 | 137054597 | 22591668 | 141006071 | 114462929 | 55.19 |
| Total | 01 | 255469000 | 0 | 0 | 255469000 | 137054597 | 22591668 | 141006071 | 114462929 | |
| Total | 01 | 255469000 | 0 | 0 | 255469000 | 137054597 | 22591668 | 141006071 | 114462929 | |
| Total | 101 | 255469000 | 0 | 0 | 255469000 | 137054597 | 22591668 | 141006071 | 114462929 | |
| MI 105 | Information and Publicity | | | | | | | | | |
| SH 01 | Publicity establishment expenditure | | | | | | | | | |
| GH 01 | Head office establishment expenditure-Committed | | | | | | | | | |
| V | P | 6876000 | 0 | 0 | 6876000 | 3845627 | 710753 | 3741126 | 3134874 | 54.41 |
| Total | 01 | 6876000 | 0 | 0 | 6876000 | 3845627 | 710753 | 3741126 | 3134874 | |
| Total | 01 | 6876000 | 0 | 0 | 6876000 | 3845627 | 710753 | 3741126 | 3134874 | |
| V | P | 4500000 | 0 | 0 | 4500000 | 4327556 | 4178126 | 4350570 | 149430 | 96.68 |
| Total | 105 | 11376000 | 0 | 0 | 11376000 | 8173183 | 4888879 | 8091696 | 3284304 | |
| MI 107 | Assistance to Credit Co-operatives | | | | | | | | | |
| SH 03 | Election of Co-operative Societies-Committed | | | | | | | | | |
| V | P | 18288000 | 0 | 0 | 18288000 | 10472789 | 1255097 | 9070308 | 9217692 | 49.60 |
| Total | 03 | 18288000 | 0 | 0 | 18288000 | 10472789 | 1255097 | 9070308 | 9217692 | |
| SH 20 | Assistance to Co-operative Institutions for Interest payment | | | | | | | | | |
| V | P | 1190600000 | 0 | 0 | 1190600000 | 1152380000 | | 38220000 | 1152380000 | 3.21 |
| Total | 20 | 1190600000 | 0 | 0 | 1190600000 | 1152380000 | 0 | 38220000 | 1152380000 | |

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|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 107 | Assistance to Credit Co-operatives | | | | | | | | | |
| SH 21 | Assistance to Primary Co-operative Credit Institutions for re-construction | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 25 | Core Banking | | | | | | | | | |
| V | P | 222775000 | 0 | 0 | 222775000 | 222775000 | | | 222775000 | .00 |
| Total | 25 | 222775000 | 0 | 0 | 222775000 | 222775000 | 0 | 0 | 222775000 | |
| SH 26 | K.V.S.S. | | | | | | | | | |
| V | P | 25001000 | 0 | 0 | 25001000 | 25001000 | | | 25001000 | .00 |
| Total | 26 | 25001000 | 0 | 0 | 25001000 | 25001000 | 0 | 0 | 25001000 | |
| SH 27 | Gram Seva Sahakari Samiti | | | | | | | | | |
| V | P | 120001000 | 0 | 0 | 120001000 | 120001000 | | | 120001000 | .00 |
| Total | 27 | 120001000 | 0 | 0 | 120001000 | 120001000 | 0 | 0 | 120001000 | |
| SH 28 | Rajasthan State Co-operative Bank Limited (Apex Bank) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 29 | Agriculture Loan Waive Scheme | | | | | | | | | |
| GH 01 | Through the Rajasthan State Co-operative Bank Limited (Apex Bank) | | | | | | | | | |
| V | P | 9200000000 | 0 | 0 | 9200000000 | 0 | 9200000000 | 0 | 0 | 100.00 |
| Total | 01 | 9200000000 | 0 | 0 | 9200000000 | 0 | 9200000000 | 0 | 0 | |
| Total | 29 | 9200000000 | 0 | 0 | 9200000000 | 0 | 9200000000 | 0 | 0 | |
| Total | 107 | 10776667000 | 0 | 0 | 10776667000 | 1530631789 | 1255097 | 9247290308 | 1529376692 | |
| MI 108 | Assistance to Other Co-operatives | | | | | | | | | |
| SH 01 | Woman Co-operative Societies | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | | 300000 | .00 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| SH 07 | Assistance for Integrated Co-operative Development | | | | | | | | | |
| V | P | 8301000 | 0 | 0 | 8301000 | 8301000 | | | 8301000 | .00 |
| V | C | 19288000 | 0 | 0 | 19288000 | 19057378 | 71762 | 302384 | 18985616 | 1.57 |
| Total | 07 | 27589000 | 0 | 0 | 27589000 | 27358378 | 71762 | 302384 | 27286616 | |
| SH 09 | Assistance to Spin Fed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 12 | Expenditure on Co-operative Development Scheme | | | | | | | | | |
| V | P | 1054000 | 0 | 0 | 1054000 | 0 | 1054000 | 0 | 0 | 100.00 |
| Total | 12 | 1054000 | 0 | 0 | 1054000 | 0 | 1054000 | 0 | 0 | |
| SH 13 | Assistance to Rajasthan Co-operative Awasan Sangh | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 17 | Establishment expenditure on Integrated Co-operative Development Project | | | | | | | | | |

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|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2425 | Co-operation | | | | | | | | |
| MI | 108 | Assistance to Other Co-operatives | | | | | | | | |
| SH | 17 | Establishment expenditure on Integrated Co-operative Development Project | | | | | | | | |
| GH | 01 | Head office establishment expenditure | | | | | | | | |
| V | P | 1728000 | 0 | 0 | 1728000 | 1027394 | 101394 | 802000 | 926000 | 46.41 |
| Total | 01 | 1728000 | 0 | 0 | 1728000 | 1027394 | 101394 | 802000 | 926000 | |
| Total | 17 | 1728000 | 0 | 0 | 1728000 | 1027394 | 101394 | 802000 | 926000 | |
| Total | 108 | 30673000 | 0 | 0 | 30673000 | 28687772 | 173156 | 2158384 | 28514616 | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Assistance to RAJFED | | | | | | | | |
| GH | 02 | Assistance to RAJFED for supply of DAP Fertiliser-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Grant to RAJFED for purchase of agriculture gene-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Interest grant to good Loanee borrowers of Co-operative Societies | | | | | | | | |
| V | P | 2600400000 | 0 | 0 | 2600400000 | 2600400000 | | | 2600400000 | .00 |
| Total | 02 | 2600400000 | 0 | 0 | 2600400000 | 2600400000 | 0 | 0 | 2600400000 | |
| Total | 800 | 2600400000 | 0 | 0 | 2600400000 | 2600400000 | 0 | 0 | 2600400000 | |
| Total | 2425 | 14458973000 | 0 | 0 | 14458973000 | 4801289024.58 | 89239813 | 9746923788.42 | 4712049211.58 | |
| MH | 4408 | Capital Outlay on Food Storage and Warehousing | | | | | | | | |
| SM | 02 | Storage and Warehousing | | | | | | | | |
| MI | 101 | Rural Godown Programmes | | | | | | | | |
| SH | 01 | Investment for godown of Co-operative Societies | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4408 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 4425 | Capital Outlay on Co-operation | | | | | | | | |
| MI | 195 | Investment in Co-operative | | | | | | | | |
| SH | 01 | Investment in Credit Co-operative Societies | | | | | | | | |
| GH | 02 | Investment for Central Co-operative Banks | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Rajasthan State Co-operative Bank Limited (Appex Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|-------------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4425 | Capital Outlay on Co-operation | | | | | | | | |
| MI | 195 | Investment in Co-operative | | | | | | | | |
| SH | 01 | Investment in Credit Co-operative Societies | | | | | | | | |
| GH | 03 | Rajasthan State Co-operative Bank Limited (Appex Bank) | | | | | | | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 03 | Investment in Other Co-operative Societies | | | | | | | | |
| GH | 01 | Investment for Woman Co-operative Societies | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | |
| Total | 01 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| GH | 02 | Investment for Macro Co-operative Development | | | | | | | | |
| V | C | 71142000 | 0 | 0 | 71142000 | 71142000 | | | 71142000 | |
| Total | 02 | 71142000 | 0 | 0 | 71142000 | 71142000 | 0 | 0 | 71142000 | |
| GH | 03 | Investment in Spin Fed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | Share amount for Village Co-operative Societies | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 71344000 | 0 | 0 | 71344000 | 71344000 | 0 | 0 | 71344000 | |
| Total | 195 | 71346000 | 0 | 0 | 71346000 | 71346000 | 0 | 0 | 71346000 | |
| Total | 4425 | 71346000 | 0 | 0 | 71346000 | 71346000 | 0 | 0 | 71346000 | |
| MH | 6408 | Loans for Food Storage and Warehousing | | | | | | | | |
| SM | 02 | Storage and Warehousing | | | | | | | | |
| MI | 195 | Loan to Co-operatives | | | | | | | | |
| SH | 01 | Loans for godown construction in rural areas | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 195 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6408 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 6425 | Loans for Co-operation | | | | | | | | |
| MI | 107 | Loans to Credit Co-operatives | | | | | | | | |
| SH | 02 | Loans to Rajasthan Rajya Sahkari Bank Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur | | | | | | | | |
| GH | 02 | Debentures of Specific Schemes of A.R.C. | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|---|------------|---|-------------|---|---|---|--|---|--|--|
| Grant Number: | | 036 CO-OPERATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 6425 | | Loans for Co-operation | | | | | | | | | | |
| MI 107 | | Loans to Credit Co-operatives | | | | | | | | | | |
| SH 11 | | Loan to Co-operative Institutions | | | | | | | | | | |
| GH 01 | | Loans to Woman Co-operative Societies and Camps | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 107 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | | | |
| MI 108 | | Loans to other Co-operatives | | | | | | | | | | |
| SH 04 | | Loans for Macro Co-operative Societies Project | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH 07 | | Loans to Spin Fed/ Cotton Complexes | | | | | | | | | | |
| V | P | 250000000 | 0 | 0 | 250000000 | 249248000 | | 752000 | 249248000 | .30 | | |
| Total | 07 | 250000000 | 0 | 0 | 250000000 | 249248000 | 0 | 752000 | 249248000 | | | |
| SH 11 | | Loan to Other Co-operative Institutions | | | | | | | | | | |
| GH 01 | | Loans to Tilam Sangh | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 02 | | Loans to RAJFED | | | | | | | | | | |
| V | P | 1000 | 5000000000 | 0 | 5000001000 | 1000 | | 5000000000 | 1000 | 100.00 | | |
| Total | 02 | 1000 | 5000000000 | 0 | 5000001000 | 1000 | 0 | 5000000000 | 1000 | | | |
| Total | 11 | 2000 | 5000000000 | 0 | 5000002000 | 2000 | 0 | 5000000000 | 2000 | | | |
| Total | 108 | 250003000 | 5000000000 | 0 | 5250003000 | 249251000 | 0 | 5000752000 | 249251000 | | | |
| Total | 6425 | 250006000 | 5000000000 | 0 | 5250006000 | 249254000 | 0 | 5000752000 | 249254000 | | | |
| MH 7475 | | Loans for Other General Economics Services | | | | | | | | | | |
| MI 103 | | Civil Supplies | | | | | | | | | | |
| SH 07 | | Loans to Upbhokta Sahkari Sangh Limited | | | | | | | | | | |
| GH 01 | | Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 7475 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 036 | 14780329000 | 5000000000 | 0 | 19780329000 | 5121893024.58 | 89239813 | 14747675788.42 | 5032653211.58 | | | |
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|-------------------------|---|------------------------------|-----------------|----------|------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Operation | | | | | | | | | |
| V | P | 45674000 | 0 | 0 | 45674000 | 22755766 | 3437299 | 26355533 | 19318467 | 57.70 |
| Total | 01 | 45674000 | 0 | 0 | 45674000 | 22755766 | 3437299 | 26355533 | 19318467 | |
| SH 03 | District Organisation | | | | | | | | | |
| V | P | 3807000 | 0 | 0 | 3807000 | 2696860 | 189094 | 1299234 | 2507766 | 34.13 |
| Total | 03 | 3807000 | 0 | 0 | 3807000 | 2696860 | 189094 | 1299234 | 2507766 | |
| SH 04 | For State Farmer Commission | | | | | | | | | |
| V | P | 7957000 | 0 | 0 | 7957000 | 4224306 | 573552 | 4306246 | 3650754 | 54.12 |
| Total | 04 | 7957000 | 0 | 0 | 7957000 | 4224306 | 573552 | 4306246 | 3650754 | |
| SH 05 | Operation | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 239743000 | 0 | 0 | 239743000 | 128693428 | 16797795 | 127847367 | 111895633 | 53.33 |
| C | P | 100000 | 57498000 | 0 | 57598000 | 1194507 | 3192496 | 59595989 | -1997989 | 103.47 |
| Total | 01 | 239843000 | 57498000 | 0 | 297341000 | 129887935 | 19990291 | 187443356 | 109897644 | |
| Total | 05 | 239843000 | 57498000 | 0 | 297341000 | 129887935 | 19990291 | 187443356 | 109897644 | |
| SH 06 | District Organisation | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 133543000 | 0 | 0 | 133543000 | 70021281 | 11622686 | 75144405 | 58398595 | 56.27 |
| Total | 01 | 133543000 | 0 | 0 | 133543000 | 70021281 | 11622686 | 75144405 | 58398595 | |
| Total | 06 | 133543000 | 0 | 0 | 133543000 | 70021281 | 11622686 | 75144405 | 58398595 | |
| Total | 001 | 430824000 | 57498000 | 0 | 488322000 | 229586148 | 35812922 | 294548774 | 193773226 | |
| MI 102 | Food Grain Crops | | | | | | | | | |
| SH 01 | National Food Security Mission | | | | | | | | | |
| GH 01 | National Food Security Mission-Wheat | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| GH 02 | National Food Security Mission-Pulses | | | | | | | | | |
| V | P | 8176000 | 0 | 0 | 8176000 | 8176000 | | | 8176000 | .00 |
| V | C | 12266000 | 0 | 0 | 12266000 | 12266000 | | | 12266000 | .00 |
| Total | 02 | 20442000 | 0 | 0 | 20442000 | 20442000 | 0 | 0 | 20442000 | |
| GH 03 | National Food Security Mission-Commercial crops | | | | | | | | | |
| V | C | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 03 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| GH 04 | National Food Security Mission-Coarse Cereals | | | | | | | | | |
| V | C | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 04 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| Total | 01 | 22952000 | 0 | 0 | 22952000 | 22952000 | 0 | 0 | 22952000 | |
| Total | 102 | 22952000 | 0 | 0 | 22952000 | 22952000 | 0 | 0 | 22952000 | |

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| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 103 | Seeds | | | | | | | | | |
| SH 01 | Seed Testing -Committed | | | | | | | | | |
| V | P | 28672000 | 0 | 0 | 28672000 | 11487373 | 3670079 | 20854706 | 7817294 | 72.74 |
| Total | 01 | 28672000 | 0 | 0 | 28672000 | 11487373 | 3670079 | 20854706 | 7817294 | |
| SH 02 | Scheme of Promotion of Rhizobium Culture | | | | | | | | | |
| V | P | 24528000 | 0 | 0 | 24528000 | 11948261 | 2535713 | 15115452 | 9412548 | 61.63 |
| Total | 02 | 24528000 | 0 | 0 | 24528000 | 11948261 | 2535713 | 15115452 | 9412548 | |
| SH 15 | Seed Development Scheme (Production and Distribution) | | | | | | | | | |
| V | P | 5368000 | 0 | 0 | 5368000 | 3875839 | 367060 | 1859221 | 3508779 | 34.64 |
| Total | 15 | 5368000 | 0 | 0 | 5368000 | 3875839 | 367060 | 1859221 | 3508779 | |
| Total | 103 | 58568000 | 0 | 0 | 58568000 | 27311473 | 6572852 | 37829379 | 20738621 | |
| MI 105 | Manures and Fertilisers | | | | | | | | | |
| SH 11 | Manures and Fertilisers Scheme | | | | | | | | | |
| V | P | 64602000 | 0 | 0 | 64602000 | 55021828 | 42014994 | 51595166 | 13006834 | 79.87 |
| Total | 11 | 64602000 | 0 | 0 | 64602000 | 55021828 | 42014994 | 51595166 | 13006834 | |
| SH 12 | Rajasthan Organic Commodity Board | | | | | | | | | |
| V | P | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | .00 |
| Total | 12 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | |
| SH 13 | Establishment and Fertilisers Quality Control Development | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 111048000 | 0 | 0 | 111048000 | 59743260 | 10668805 | 61973545 | 49074455 | 55.81 |
| Total | 01 | 111048000 | 0 | 0 | 111048000 | 59743260 | 10668805 | 61973545 | 49074455 | |
| Total | 13 | 111048000 | 0 | 0 | 111048000 | 59743260 | 10668805 | 61973545 | 49074455 | |
| Total | 105 | 175658000 | 0 | 0 | 175658000 | 114773088 | 52683799 | 113568711 | 62089289 | |
| MI 107 | Plant Protection | | | | | | | | | |
| SH 01 | Anti Locust Measures | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Eradication of insects and diseases in non-endomic areas | | | | | | | | | |
| V | P | 27101000 | 0 | 0 | 27101000 | 15892123.1 | 2405786 | 13614662.9 | 13486337.1 | 50.24 |
| Total | 06 | 27101000 | 0 | 0 | 27101000 | 15892123.1 | 2405786 | 13614662.9 | 13486337.1 | |
| SH 07 | Laboratories | | | | | | | | | |
| GH 02 | Integrated Insect Control | | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 916227 | 161449 | 445222 | 754778 | 37.10 |
| Total | 02 | 1200000 | 0 | 0 | 1200000 | 916227 | 161449 | 445222 | 754778 | |
| Total | 07 | 1200000 | 0 | 0 | 1200000 | 916227 | 161449 | 445222 | 754778 | |
| SH 08 | Eradication of insects and diseases in non-endomic areas | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 82171000 | 0 | 0 | 82171000 | 45201552 | 6812565 | 43782013 | 38388987 | 53.28 |
| Total | 01 | 82171000 | 0 | 0 | 82171000 | 45201552 | 6812565 | 43782013 | 38388987 | |

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| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 107 | Plant Protection | | | | | | | | |
| SH | 08 | Eradication of insects and diseases in non-endemic areas | | | | | | | | |
| Total | 08 | 82171000 | 0 | 0 | 82171000 | 45201552 | 6812565 | 43782013 | 38388987 | |
| Total | 107 | 110473000 | 0 | 0 | 110473000 | 62010902.1 | 9379800 | 57841897.9 | 52631102.1 | |
| MI | 109 | Extension and Farmers' Training | | | | | | | | |
| SH | 01 | Agriculture Extension and Research Project | | | | | | | | |
| GH | 05 | Research | | | | | | | | |
| V | P | 11850000 | 0 | 0 | 11850000 | 7437126 | 884432 | 5297306 | 6552694 | 44.70 |
| Total | 05 | 11850000 | 0 | 0 | 11850000 | 7437126 | 884432 | 5297306 | 6552694 | |
| GH | 06 | Training related Establishment Expenditure-Committed | | | | | | | | |
| V | P | 107624000 | 0 | 0 | 107624000 | 53827462 | 10184481 | 63981019 | 43642981 | 59.45 |
| Total | 06 | 107624000 | 0 | 0 | 107624000 | 53827462 | 10184481 | 63981019 | 43642981 | |
| GH | 08 | Training Expenditure-Committed | | | | | | | | |
| V | P | 48037000 | 0 | 0 | 48037000 | 24962683 | 4122630 | 27196947 | 20840053 | 56.62 |
| Total | 08 | 48037000 | 0 | 0 | 48037000 | 24962683 | 4122630 | 27196947 | 20840053 | |
| Total | 01 | 167511000 | 0 | 0 | 167511000 | 86227271 | 15191543 | 96475272 | 71035728 | |
| SH | 02 | Agriculture Information | | | | | | | | |
| V | P | 258300000 | 0 | 0 | 258300000 | 248791194 | 292758 | 9801564 | 248498436 | 3.79 |
| Total | 02 | 258300000 | 0 | 0 | 258300000 | 248791194 | 292758 | 9801564 | 248498436 | |
| SH | 13 | Innovatives Programme/Minikit Distribution | | | | | | | | |
| V | P | 63600000 | 0 | 0 | 63600000 | 53922095 | 1888028 | 11565933 | 52034067 | 18.19 |
| Total | 13 | 63600000 | 0 | 0 | 63600000 | 53922095 | 1888028 | 11565933 | 52034067 | |
| SH | 16 | National Mission on Agriculture Extension and Technology | | | | | | | | |
| GH | 01 | National Mission on Agriculture Extension | | | | | | | | |
| V | P | 55080000 | 0 | 0 | 55080000 | 28714930.8 | 4768972 | 31134041.2 | 23945958.8 | 56.53 |
| V | C | 81871000 | 0 | 0 | 81871000 | 42995129.2 | 7406501 | 46282371.8 | 35588628.2 | 56.53 |
| Total | 01 | 136951000 | 0 | 0 | 136951000 | 71710060 | 12175473 | 77416413 | 59534587 | |
| GH | 02 | Seed and Plantation Material | | | | | | | | |
| V | P | 16486000 | 0 | 0 | 16486000 | 751114 | | 15734886 | 751114 | 95.44 |
| V | C | 24728000 | 0 | 0 | 24728000 | 24728000 | | | 24728000 | .00 |
| Total | 02 | 41214000 | 0 | 0 | 41214000 | 25479114 | 0 | 15734886 | 25479114 | |
| GH | 03 | Agriculture Engineering | | | | | | | | |
| V | P | 6480000 | 0 | 0 | 6480000 | 6454174 | 8651 | 34477 | 6445523 | .53 |
| V | C | 13520000 | 0 | 0 | 13520000 | 13481262 | 12977 | 51715 | 13468285 | .38 |
| Total | 03 | 20000000 | 0 | 0 | 20000000 | 19935436 | 21628 | 86192 | 19913808 | |
| GH | 04 | Plant Quarantine and Plant Conservation | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 05 | E-Governance Scheme in Agriculture | | | | | | | | |
| V | P | 13095000 | 0 | 0 | 13095000 | 13084264 | 112811.4 | 123547.4 | 12971452.6 | .94 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 109 | Extension and Farmers' Training | | | | | | | | | |
| SH 16 | National Mission on Agriculture Extension and Technology | | | | | | | | | |
| GH 05 | E-Governance Scheme in Agriculture | | | | | | | | | |
| V | C | 19643000 | 0 | 0 | 19643000 | 19626895 | 169216.6 | 185321.6 | 19457678.4 | .94 |
| Total | 05 | 32738000 | 0 | 0 | 32738000 | 32711159 | 282028 | 308869 | 32429131 | |
| Total | 16 | 230905000 | 0 | 0 | 230905000 | 149837769 | 12479129 | 93546360 | 137358640 | |
| Total | 109 | 720316000 | 0 | 0 | 720316000 | 538778329 | 29851458 | 211389129 | 508926871 | |
| MI 110 | Crop Insurance | | | | | | | | | |
| SH 02 | Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share) | | | | | | | | | |
| V | P | 5307445000 | 0 | 0 | 5307445000 | 5049808550 | | 257636450 | 5049808550 | 4.85 |
| Total | 02 | 5307445000 | 0 | 0 | 5307445000 | 5049808550 | 0 | 257636450 | 5049808550 | |
| Total | 110 | 5307445000 | 0 | 0 | 5307445000 | 5049808550 | 0 | 257636450 | 5049808550 | |
| MI 111 | Agricultural Economics and Statistics | | | | | | | | | |
| SH 03 | For timely intimation regarding production of crops and estimated area | | | | | | | | | |
| V | C | 38107000 | 0 | 0 | 38107000 | 22495124 | 2876343 | 18488219 | 19618781 | 48.52 |
| Total | 03 | 38107000 | 0 | 0 | 38107000 | 22495124 | 2876343 | 18488219 | 19618781 | |
| SH 04 | Improvement of crop statistics | | | | | | | | | |
| V | C | 12257000 | 0 | 0 | 12257000 | 6058402 | 1210013 | 7408611 | 4848389 | 60.44 |
| Total | 04 | 12257000 | 0 | 0 | 12257000 | 6058402 | 1210013 | 7408611 | 4848389 | |
| Total | 111 | 50364000 | 0 | 0 | 50364000 | 28553526 | 4086356 | 25896830 | 24467170 | |
| MI 114 | Development of Oilseeds | | | | | | | | | |
| SH 01 | National Mission on Oilseed and Oilpalm | | | | | | | | | |
| GH 01 | National Mission on Oilseed and Oil palm -Oilseed | | | | | | | | | |
| V | P | 82456000 | 0 | 0 | 82456000 | 62329172.8 | 19130 | 20145957.2 | 62310042.8 | 24.43 |
| V | C | 123688000 | 0 | 0 | 123688000 | 93497760.2 | 28695 | 30218934.8 | 93469065.2 | 24.43 |
| Total | 01 | 206144000 | 0 | 0 | 206144000 | 155826933 | 47825 | 50364892 | 155779108 | |
| GH 02 | National Mission on Oilseed and Oil palm -Tree Oriented Oilseed | | | | | | | | | |
| V | P | 6681000 | 0 | 0 | 6681000 | 6681000 | | | 6681000 | .00 |
| V | C | 10024000 | 0 | 0 | 10024000 | 10024000 | | | 10024000 | .00 |
| Total | 02 | 16705000 | 0 | 0 | 16705000 | 16705000 | 0 | 0 | 16705000 | |
| Total | 01 | 222849000 | 0 | 0 | 222849000 | 172531933 | 47825 | 50364892 | 172484108 | |
| Total | 114 | 222849000 | 0 | 0 | 222849000 | 172531933 | 47825 | 50364892 | 172484108 | |
| MI 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V | P | 14173000 | 0 | 0 | 14173000 | 7713583 | 1086015 | 7545432 | 6627568 | 53.24 |
| Total | 01 | 14173000 | 0 | 0 | 14173000 | 7713583 | 1086015 | 7545432 | 6627568 | |
| SH 02 | Development of Horticulture | | | | | | | | | |
| V | P | 284839000 | 0 | 0 | 284839000 | 217786505 | 11771487 | 78823982 | 206015018 | 27.67 |
| Total | 02 | 284839000 | 0 | 0 | 284839000 | 217786505 | 11771487 | 78823982 | 206015018 | |

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| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| SH 25 | National Horticulture Mission | | | | | | | | | |
| V | P | 224999000 | 0 | 0 | 224999000 | 192630161.4 | 17551429.4 | 49920268 | 175078732 | 22.19 |
| V | C | 337503000 | 0 | 0 | 337503000 | 288935323.6 | 26376442.6 | 74944119 | 262558881 | 22.21 |
| Total | 25 | 562502000 | 0 | 0 | 562502000 | 481565485 | 43927872 | 124864387 | 437637613 | |
| SH 26 | For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana- Macro Irrigation) | | | | | | | | | |
| V | P | 326720000 | 0 | 0 | 326720000 | 265412326.6 | 42836546.8 | 104144220.2 | 222575779.8 | 31.88 |
| V | C | 490083000 | 0 | 0 | 490083000 | 398179615.4 | 63591025.2 | 155494409.8 | 334588590.2 | 31.73 |
| Total | 26 | 816803000 | 0 | 0 | 816803000 | 663591942 | 106427572 | 259638630 | 557164370 | |
| SH 27 | Assistance for processing of agricultural products | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 28 | Grants for Drip Irrigation State Scheme | | | | | | | | | |
| V | P | 158249000 | 0 | 0 | 158249000 | 130803584 | 14252014 | 41697430 | 116551570 | 26.35 |
| Total | 28 | 158249000 | 0 | 0 | 158249000 | 130803584 | 14252014 | 41697430 | 116551570 | |
| SH 29 | Assistance for Establishment of Fruit gardens | | | | | | | | | |
| V | P | 685000 | 0 | 0 | 685000 | 685000 | 2400 | 2400 | 682600 | .35 |
| Total | 29 | 685000 | 0 | 0 | 685000 | 685000 | 2400 | 2400 | 682600 | |
| SH 30 | Assistance for Exhibition of Horticultural Crops | | | | | | | | | |
| V | P | 2400000 | 0 | 0 | 2400000 | 2080890 | 134740 | 453850 | 1946150 | 18.91 |
| Total | 30 | 2400000 | 0 | 0 | 2400000 | 2080890 | 134740 | 453850 | 1946150 | |
| SH 31 | Assistance for Plant Protection Works | | | | | | | | | |
| V | P | 1373000 | 0 | 0 | 1373000 | 1265631 | 102757 | 210126 | 1162874 | 15.30 |
| Total | 31 | 1373000 | 0 | 0 | 1373000 | 1265631 | 102757 | 210126 | 1162874 | |
| SH 32 | Additional grant on Green House | | | | | | | | | |
| V | P | 99901000 | 0 | 0 | 99901000 | 84334981 | 19819238 | 35385257 | 64515743 | 35.42 |
| Total | 32 | 99901000 | 0 | 0 | 99901000 | 84334981 | 19819238 | 35385257 | 64515743 | |
| SH 33 | Assistance for Abhinav Programme | | | | | | | | | |
| V | P | 7929000 | 0 | 0 | 7929000 | 7929000 | | | 7929000 | .00 |
| Total | 33 | 7929000 | 0 | 0 | 7929000 | 7929000 | 0 | 0 | 7929000 | |
| SH 34 | Horticulture park | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 34 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 36 | Additional grant on Solar Pump Set | | | | | | | | | |
| V | P | 1247800000 | 0 | 0 | 1247800000 | 989808317 | 91536818 | 349528501 | 898271499 | 28.01 |
| V | C | 11000 | 0 | 0 | 11000 | 11000 | | | 11000 | .00 |
| Total | 36 | 1247811000 | 0 | 0 | 1247811000 | 989819317 | 91536818 | 349528501 | 898282499 | |
| SH 37 | Assistance on Automation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| SH 37 | Assistance on Automation | | | | | | | | | |
| Total | 37 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 38 | National Agriculture Forestry and Bamboo Mission | | | | | | | | | |
| V P | | 5576000 | 0 | 0 | 5576000 | 5576000 | | 5576000 | | .00 |
| V C | | 8368000 | 0 | 0 | 8368000 | 8368000 | | 8368000 | | .00 |
| Total | 38 | 13944000 | 0 | 0 | 13944000 | 13944000 | 0 | 0 | 13944000 | |
| SH 39 | National Medicinal Plant Mission | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 39 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 40 | Date Palm Project | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 41 | Every Drop increase Crop Scheme | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 41 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 42 | Direction and Administration | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V P | | 51084000 | 0 | 0 | 51084000 | 24622538 | 4482043 | 30943505 | 20140495 | 60.57 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 51085000 | 0 | 0 | 51085000 | 24623538 | 4482043 | 30943505 | 20141495 | |
| Total | 42 | 51085000 | 0 | 0 | 51085000 | 24623538 | 4482043 | 30943505 | 20141495 | |
| SH 43 | Development of Horticulture | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V P | | 308801000 | 0 | 0 | 308801000 | 148434573 | 30588206 | 190954633 | 117846367 | 61.84 |
| Total | 01 | 308801000 | 0 | 0 | 308801000 | 148434573 | 30588206 | 190954633 | 117846367 | |
| Total | 43 | 308801000 | 0 | 0 | 308801000 | 148434573 | 30588206 | 190954633 | 117846367 | |
| SH 44 | Operation of Special Centres | | | | | | | | | |
| GH 01 | Operation | | | | | | | | | |
| V P | | 4140000 | 0 | 0 | 4140000 | 1839394 | 969188 | 3269794 | 870206 | 78.98 |
| Total | 01 | 4140000 | 0 | 0 | 4140000 | 1839394 | 969188 | 3269794 | 870206 | |
| Total | 44 | 4140000 | 0 | 0 | 4140000 | 1839394 | 969188 | 3269794 | 870206 | |
| Total | 119 | 3574641000 | 0 | 0 | 3574641000 | 2776423423 | 325100350 | 1123317927 | 2451323073 | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 04 | District level establishment expenditure | | | | | | | | | |
| V P | | 60347000 | 0 | 0 | 60347000 | 31330142 | 4811679 | 33828537 | 26518463 | 56.06 |
| Total | 04 | 60347000 | 0 | 0 | 60347000 | 31330142 | 4811679 | 33828537 | 26518463 | |
| SH 06 | District Level Agriculture Schemes | | | | | | | | | |
| GH 09 | Agriculture expansion Services | | | | | | | | | |
| V P | | 26064000 | 0 | 0 | 26064000 | 18764989 | 2507668 | 9806679 | 16257321 | 37.63 |

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| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 06 | District Level Agriculture Schemes | | | | | | | | | |
| GH 09 | Agriculture expansion Services | | | | | | | | | |
| Total | 09 | 26064000 | 0 | 0 | 26064000 | 18764989 | 2507668 | 9806679 | 16257321 | |
| GH 11 | Agriculture Demonstration / Minikits | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 23822916 | 361999 | 11539083 | 23460917 | 32.97 |
| Total | 11 | 35000000 | 0 | 0 | 35000000 | 23822916 | 361999 | 11539083 | 23460917 | |
| GH 18 | Incentives to girl students for Agriculture education | | | | | | | | | |
| V | P | 49000000 | 0 | 0 | 49000000 | 43036000 | 836000 | 6800000 | 42200000 | 13.88 |
| Total | 18 | 49000000 | 0 | 0 | 49000000 | 43036000 | 836000 | 6800000 | 42200000 | |
| GH 19 | National Food Security Mission - Wheat | | | | | | | | | |
| V | P | 60270000 | 0 | 0 | 60270000 | 49110765 | 1350825 | 12510060 | 47759940 | 20.76 |
| V | C | 90404000 | 0 | 0 | 90404000 | 73665143 | 2026238 | 18765095 | 71638905 | 20.76 |
| Total | 19 | 150674000 | 0 | 0 | 150674000 | 122775908 | 3377063 | 31275155 | 119398845 | |
| GH 20 | National Food Security Mission - Pulses | | | | | | | | | |
| V | P | 454176000 | 0 | 0 | 454176000 | 343675054.6 | 21468925.6 | 131969871 | 322206129 | 29.06 |
| V | C | 681566000 | 0 | 0 | 681566000 | 516971822.4 | 33241590.4 | 197835768 | 483730232 | 29.03 |
| Total | 20 | 1135742000 | 0 | 0 | 1135742000 | 860646877 | 54710516 | 329805639 | 805936361 | |
| GH 21 | National Food Security Mission - Commercial Crops | | | | | | | | | |
| V | P | 399000 | 0 | 0 | 399000 | 399000 | | | 399000 | .00 |
| V | C | 598000 | 0 | 0 | 598000 | 598000 | | | 598000 | .00 |
| Total | 21 | 997000 | 0 | 0 | 997000 | 997000 | 0 | 0 | 997000 | |
| GH 22 | National Food Security Mission - Coarse Cereals | | | | | | | | | |
| V | P | 73927000 | 0 | 0 | 73927000 | 69884565.8 | 1423479 | 5465913.2 | 68461086.8 | 7.39 |
| V | C | 110891000 | 0 | 0 | 110891000 | 104827348.2 | 2135219 | 8198870.8 | 102692129.2 | 7.39 |
| Total | 22 | 184818000 | 0 | 0 | 184818000 | 174711914 | 3558698 | 13664784 | 171153216 | |
| GH 23 | National Mission on Oilseed -Oilseed | | | | | | | | | |
| V | P | 93328000 | 0 | 0 | 93328000 | 68897985.6 | 4523211.4 | 28953225.8 | 64374774.2 | 31.02 |
| V | C | 139379000 | 0 | 0 | 139379000 | 102757143.4 | 6037473.6 | 42659330.2 | 96719669.8 | 30.61 |
| Total | 23 | 232707000 | 0 | 0 | 232707000 | 171655129 | 10560685 | 71612556 | 161094444 | |
| GH 24 | National Mission on Oilseed and Oil palm -Tree Oriented Oilseed | | | | | | | | | |
| V | P | 286000 | 0 | 0 | 286000 | 256704 | | 29296 | 256704 | 10.24 |
| V | C | 430000 | 0 | 0 | 430000 | 386056 | | 43944 | 386056 | 10.22 |
| Total | 24 | 716000 | 0 | 0 | 716000 | 642760 | 0 | 73240 | 642760 | |
| GH 25 | National Mission on Agriculture Extension and Technology - Agriculture Extension | | | | | | | | | |
| V | P | 61409000 | 0 | 0 | 61409000 | 41640243.4 | 6783527.6 | 26552284.2 | 34856715.8 | 43.24 |
| V | C | 84891000 | 0 | 0 | 84891000 | 58025938.6 | 9334989.4 | 36200050.8 | 48690949.2 | 42.64 |
| Total | 25 | 146300000 | 0 | 0 | 146300000 | 99666182 | 16118517 | 62752335 | 83547665 | |
| GH 26 | National Mission on Agriculture Extension - Agriculture Engineering | | | | | | | | | |
| V | P | 99812000 | 0 | 0 | 99812000 | 67186106.6 | 8959715.6 | 41585609 | 58226391 | 41.66 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 06 | District Level Agriculture Schemes | | | | | | | | | |
| GH 26 | National Mission on Agriculture Extension - Agriculture Engineering | | | | | | | | | |
| V | C | 149720000 | 0 | 0 | 149720000 | 100770657.4 | 13439579.4 | 62388922 | 87331078 | 41.67 |
| Total | 26 | 249532000 | 0 | 0 | 249532000 | 167956764 | 22399295 | 103974531 | 145557469 | |
| GH 27 | National Mission on Agriculture Extension - Plant Quarantine and Plant Conservation | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 28 | Sustainable Agriculture Mission - Rainfed Area Development | | | | | | | | | |
| V | P | 17539000 | 0 | 0 | 17539000 | 16243007 | 6855 | 1302848 | 16236152 | 7.43 |
| V | C | 26307000 | 0 | 0 | 26307000 | 24363010 | 10283 | 1954273 | 24352727 | 7.43 |
| Total | 28 | 43846000 | 0 | 0 | 43846000 | 40606017 | 17138 | 3257121 | 40588879 | |
| GH 29 | Sustainable Agriculture Mission - Soil Health Management | | | | | | | | | |
| V | P | 54540000 | 0 | 0 | 54540000 | 35271734 | 9498063.4 | 28766329.4 | 25773670.6 | 52.74 |
| V | C | 81817000 | 0 | 0 | 81817000 | 52965299 | 14152078.6 | 43003779.6 | 38813220.4 | 52.56 |
| Total | 29 | 136357000 | 0 | 0 | 136357000 | 88237033 | 23650142 | 71770109 | 64586891 | |
| GH 30 | Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | Paramparagat Krishi Vikas Yojana | | | | | | | | | |
| V | P | 134994000 | 0 | 0 | 134994000 | 130722255 | 135123 | 4406868 | 130587132 | 3.26 |
| V | C | 202491000 | 0 | 0 | 202491000 | 196083332.76 | 202685 | 6610352.24 | 195880647.76 | 3.26 |
| Total | 31 | 337485000 | 0 | 0 | 337485000 | 326805587.76 | 337808 | 11017220.24 | 326467779.76 | |
| GH 32 | Eradication of Insect and Diseases | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 32 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 33 | Agriculture Extention services-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 34 | Extention and Training to Farmers-Committed | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 721629 | 45367 | 323738 | 676262 | 32.37 |
| Total | 34 | 1000000 | 0 | 0 | 1000000 | 721629 | 45367 | 323738 | 676262 | |
| GH 35 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | | |
| V | P | 9858000 | 0 | 0 | 9858000 | 9737745 | 112471.6 | 232726.6 | 9625273.4 | 2.36 |
| V | C | 14788000 | 0 | 0 | 14788000 | 14608942 | 168708.4 | 347766.4 | 14440233.6 | 2.35 |
| Total | 35 | 24646000 | 0 | 0 | 24646000 | 24346687 | 281180 | 580493 | 24065507 | |
| GH 36 | Seed development | | | | | | | | | |
| V | P | 59463000 | 0 | 0 | 59463000 | 59029098 | 2566480 | 3000382 | 56462618 | 5.05 |
| Total | 36 | 59463000 | 0 | 0 | 59463000 | 59029098 | 2566480 | 3000382 | 56462618 | |
| GH 37 | National Food Security Mission Nutritious Grain | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 06 | District Level Agriculture Schemes | | | | | | | | | |
| GH 37 | National Food Security Mission Nutritious Grain | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 37 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 2834350000 | 1000 | 0 | 2834351000 | 2244426490.76 | 141328556 | 731253065.24 | 2103097934.76 | |
| SH 09 | District Level Establishment Expenditure | | | | | | | | | |
| GH 01 | Establishment Expenditure -Committed | | | | | | | | | |
| V | P | 549702000 | 0 | 0 | 549702000 | 286221794 | 45126002 | 308606208 | 241095792 | 56.14 |
| Total | 01 | 549702000 | 0 | 0 | 549702000 | 286221794 | 45126002 | 308606208 | 241095792 | |
| Total | 09 | 549702000 | 0 | 0 | 549702000 | 286221794 | 45126002 | 308606208 | 241095792 | |
| Total | 196 | 3444399000 | 1000 | 0 | 3444400000 | 2561978426.76 | 191266237 | 1073687810.24 | 2370712189.76 | |
| MI 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | | |
| SH 02 | Establishment expenditure at Panchayat Samiti level | | | | | | | | | |
| V | P | 626071000 | 0 | 0 | 626071000 | 311137491 | 50376623 | 365310132 | 260760868 | 58.35 |
| Total | 02 | 626071000 | 0 | 0 | 626071000 | 311137491 | 50376623 | 365310132 | 260760868 | |
| SH 04 | Establishment expenditure at Panchayat Samiti Level | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 2362600000 | 0 | 0 | 2362600000 | 1214127589 | 180996368 | 1329468779 | 1033131221 | 56.27 |
| Total | 01 | 2362600000 | 0 | 0 | 2362600000 | 1214127589 | 180996368 | 1329468779 | 1033131221 | |
| Total | 04 | 2362600000 | 0 | 0 | 2362600000 | 1214127589 | 180996368 | 1329468779 | 1033131221 | |
| Total | 197 | 2988671000 | 0 | 0 | 2988671000 | 1525265080 | 231372991 | 1694778911 | 1293892089 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Grants-in -aid for Water Planning | | | | | | | | | |
| GH 01 | Proper use of Irrigation Water | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -53898166 | 25436616 | 79335782 | -79334782 | ***** |
| Total | 01 | 1000 | 0 | 0 | 1000 | -53898166 | 25436616 | 79335782 | -79334782 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | -53898166 | 25436616 | 79335782 | -79334782 | |
| SH 22 | Development and renovation of agriculture buildings | | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| Total | 22 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| SH 23 | Mission for Livelihood | | | | | | | | | |
| V | P | 335022000 | 0 | 0 | 335022000 | 335022000 | | | 335022000 | .00 |
| V | C | 141936000 | 0 | 0 | 141936000 | 141936000 | | | 141936000 | .00 |
| Total | 23 | 476958000 | 0 | 0 | 476958000 | 476958000 | 0 | 0 | 476958000 | |
| SH 27 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 345079000 | 0 | 0 | 345079000 | 332456365.6 | 5990174.6 | 18612809 | 326466191 | 5.39 |
| V | C | 814622000 | 0 | 0 | 814622000 | 795690711.4 | 8868340.4 | 27799629 | 786822371 | 3.41 |
| Total | 01 | 1159701000 | 0 | 0 | 1159701000 | 1128147077 | 14858515 | 46412438 | 1113288562 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 27 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | |
| GH | 02 | Through the Horticulture Department | | | | | | | | |
| V | P | 110451000 | 0 | 0 | 110451000 | 91792089 | 7476925.4 | 26135836.4 | 84315163.6 | 23.66 |
| V | C | 263477000 | 0 | 0 | 263477000 | 236539136 | 11215888.6 | 38153752.6 | 225323247.4 | 14.48 |
| Total | 02 | 373928000 | 0 | 0 | 373928000 | 328331225 | 18692814 | 64289589 | 309638411 | |
| GH | 03 | Through the Animal Husbandry Department | | | | | | | | |
| V | P | 27300000 | 0 | 0 | 27300000 | 17303111 | 1583201 | 11580090 | 15719910 | 42.42 |
| V | C | 89850000 | 0 | 0 | 89850000 | 74823951 | 2413442 | 17439491 | 72410509 | 19.41 |
| Total | 03 | 117150000 | 0 | 0 | 117150000 | 92127062 | 3996643 | 29019581 | 88130419 | |
| GH | 04 | Through the Dairy Department | | | | | | | | |
| V | P | 54236000 | 0 | 0 | 54236000 | 54236000 | | | 54236000 | .00 |
| V | C | 88853000 | 0 | 0 | 88853000 | 88853000 | | | 88853000 | .00 |
| Total | 04 | 143089000 | 0 | 0 | 143089000 | 143089000 | 0 | 0 | 143089000 | |
| GH | 05 | Through the Fisheries Department | | | | | | | | |
| V | P | 761000 | 0 | 0 | 761000 | 761000 | | | 761000 | .00 |
| V | C | 1140000 | 0 | 0 | 1140000 | 1140000 | | | 1140000 | .00 |
| Total | 05 | 1901000 | 0 | 0 | 1901000 | 1901000 | 0 | 0 | 1901000 | |
| GH | 08 | Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| V | C | 9000000 | 0 | 0 | 9000000 | 9000000 | | | 9000000 | .00 |
| Total | 08 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| GH | 09 | Through the Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| V | P | 23538000 | 0 | 0 | 23538000 | 23538000 | | | 23538000 | .00 |
| V | C | 35309000 | 0 | 0 | 35309000 | 35309000 | | | 35309000 | .00 |
| Total | 09 | 58847000 | 0 | 0 | 58847000 | 58847000 | 0 | 0 | 58847000 | |
| GH | 10 | Through the Irrigation Management and Training Institute, Kota (Irrigation Department) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 12 | Grants released to RAJFED (through the Co-operative Department) | | | | | | | | |
| V | P | 64000000 | 0 | 0 | 64000000 | 64000000 | | | 64000000 | .00 |
| V | C | 96000000 | 0 | 0 | 96000000 | 96000000 | | | 96000000 | .00 |
| Total | 12 | 160000000 | 0 | 0 | 160000000 | 160000000 | 0 | 0 | 160000000 | |
| GH | 13 | Government College (for men) through the Higher Education Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 15 | Through the Forest Department | | | | | | | | |
| V | P | 2601000 | 0 | 0 | 2601000 | 2601000 | | | 2601000 | .00 |
| V | C | 3900000 | 0 | 0 | 3900000 | 3900000 | | | 3900000 | .00 |
| Total | 15 | 6501000 | 0 | 0 | 6501000 | 6501000 | 0 | 0 | 6501000 | |

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| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 27 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | |
| GH | 16 | Through the Rajasthan Animal Medical and Animal Science University, Bikaner | | | | | | | | |
| V | P | 43800000 | 0 | 0 | 43800000 | 43800000 | | 43800000 | .00 | |
| V | C | 65700000 | 0 | 0 | 65700000 | 65700000 | | 65700000 | .00 | |
| Total | 16 | 109500000 | 0 | 0 | 109500000 | 109500000 | 0 | 0 | 109500000 | |
| GH | 17 | Through the Gopalan Department | | | | | | | | |
| V | P | 3200000 | 0 | 0 | 3200000 | 3200000 | | 3200000 | .00 | |
| V | C | 4800000 | 0 | 0 | 4800000 | 4803000 | -3000 | 4803000 | -.06 | |
| Total | 17 | 8000000 | 0 | 0 | 8000000 | 8003000 | 0 | -3000 | 8003000 | |
| GH | 18 | Through the Sri Karn Narendra Agriculture University, Jobner | | | | | | | | |
| V | P | 21320000 | 0 | 0 | 21320000 | 21320000 | | 21320000 | .00 | |
| V | C | 31980000 | 0 | 0 | 31980000 | 31980000 | | 31980000 | .00 | |
| Total | 18 | 53300000 | 0 | 0 | 53300000 | 53300000 | 0 | 0 | 53300000 | |
| GH | 19 | Through the Agriculture University Kota | | | | | | | | |
| V | P | 18000000 | 0 | 0 | 18000000 | 18000000 | | 18000000 | .00 | |
| V | C | 27000000 | 0 | 0 | 27000000 | 27000000 | | 27000000 | .00 | |
| Total | 19 | 45000000 | 0 | 0 | 45000000 | 45000000 | 0 | 0 | 45000000 | |
| GH | 20 | Through the Agriculture University Jodhpur | | | | | | | | |
| V | P | 18000000 | 0 | 0 | 18000000 | 18000000 | | 18000000 | .00 | |
| V | C | 27000000 | 0 | 0 | 27000000 | 27000000 | | 27000000 | .00 | |
| Total | 20 | 45000000 | 0 | 0 | 45000000 | 45000000 | 0 | 0 | 45000000 | |
| GH | 21 | Through the Watershed Development and Soil Conservation Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 27 | 2296920000 | 0 | 0 | 2296920000 | 2194749364 | 37547972 | 139718608 | 2157201392 | |
| SH | 30 | Agro and Food Processing Centre | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 31 | Rajasthan Agriculture Competitive Project | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | |
| V | P | 543947000 | 1000 | 0 | 543948000 | 386331289 | 23495941 | 181112652 | 362835348 | 33.30 |
| Total | 01 | 543947000 | 1000 | 0 | 543948000 | 386331289 | 23495941 | 181112652 | 362835348 | |
| GH | 02 | Through the Horticulture Department | | | | | | | | |
| V | P | 360100000 | 0 | 0 | 360100000 | 267049147 | 16505843 | 109556696 | 250543304 | 30.42 |
| Total | 02 | 360100000 | 0 | 0 | 360100000 | 267049147 | 16505843 | 109556696 | 250543304 | |
| GH | 03 | Through the Water shed Development and Soil Conservation Department | | | | | | | | |
| V | P | 15716000 | 0 | 0 | 15716000 | 15214156 | 226718 | 728562 | 14987438 | 4.64 |
| Total | 03 | 15716000 | 0 | 0 | 15716000 | 15214156 | 226718 | 728562 | 14987438 | |
| GH | 04 | Through the Animal Husbandry Department | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|-------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 31 | Rajasthan Agriculture Competitive Project | | | | | | | | | |
| GH 04 | Through the Animal Husbandry Department | | | | | | | | | |
| V | P | 179050000 | 0 | 0 | 179050000 | 119927186 | 4040156 | 63162970 | 115887030 | 35.28 |
| Total | 04 | 179050000 | 0 | 0 | 179050000 | 119927186 | 4040156 | 63162970 | 115887030 | |
| GH 05 | Through the Ground Water Department | | | | | | | | | |
| V | P | 80100000 | 0 | 0 | 80100000 | 79892241 | | 207759 | 79892241 | .26 |
| Total | 05 | 80100000 | 0 | 0 | 80100000 | 79892241 | 0 | 207759 | 79892241 | |
| GH 06 | Through the Water Resourcesr Department | | | | | | | | | |
| V | P | 4840000 | 0 | 0 | 4840000 | 4511794 | 145866 | 474072 | 4365928 | 9.79 |
| Total | 06 | 4840000 | 0 | 0 | 4840000 | 4511794 | 145866 | 474072 | 4365928 | |
| Total | 31 | 1183753000 | 1000 | 0 | 1183754000 | 872925813 | 44414524 | 355242711 | 828511289 | |
| SH 35 | National Mission of Sustainable Agriculture | | | | | | | | | |
| GH 01 | Rainfed Area Development | | | | | | | | | |
| V | P | 881000 | 0 | 0 | 881000 | 881000 | | | 881000 | .00 |
| V | C | 1320000 | 0 | 0 | 1320000 | 1320000 | | | 1320000 | .00 |
| Total | 01 | 2201000 | 0 | 0 | 2201000 | 2201000 | 0 | 0 | 2201000 | |
| GH 02 | Soil Health Management | | | | | | | | | |
| V | P | 24978000 | 0 | 0 | 24978000 | 23653893.8 | 2110666.4 | 3434772.6 | 21543227.4 | 13.75 |
| V | C | 37465000 | 0 | 0 | 37465000 | 35416715.2 | 3081292.6 | 5129577.4 | 32335422.6 | 13.69 |
| Total | 02 | 62443000 | 0 | 0 | 62443000 | 59070609 | 5191959 | 8564350 | 53878650 | |
| GH 03 | Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 03 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 04 | Agriculture Forestry | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | | 300000 | .00 |
| V | C | 452000 | 0 | 0 | 452000 | 452000 | | | 452000 | .00 |
| Total | 04 | 752000 | 0 | 0 | 752000 | 752000 | 0 | 0 | 752000 | |
| GH 05 | Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department) | | | | | | | | | |
| V | P | 1600000 | 0 | 0 | 1600000 | 1600000 | | | 1600000 | .00 |
| V | C | 2401000 | 0 | 0 | 2401000 | 2401000 | | | 2401000 | .00 |
| Total | 05 | 4001000 | 0 | 0 | 4001000 | 4001000 | 0 | 0 | 4001000 | |
| GH 06 | Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department) | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | | 400000 | .00 |
| V | C | 601000 | 0 | 0 | 601000 | 601000 | | | 601000 | .00 |
| Total | 06 | 1001000 | 0 | 0 | 1001000 | 1001000 | 0 | 0 | 1001000 | |
| Total | 35 | 70404000 | 0 | 0 | 70404000 | 67031609 | 5191959 | 8564350 | 61839650 | |
| SH 36 | Traditional Agriculture Development Scheme | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 440000 | 0 | 0 | 440000 | 440000 | | | 440000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 36 | Traditional Agriculture Development Scheme | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | C | 661000 | 0 | 0 | 661000 | 661000 | | 661000 | | .00 |
| Total | 01 | 1101000 | 0 | 0 | 1101000 | 1101000 | 0 | 1101000 | | |
| Total | 36 | 1101000 | 0 | 0 | 1101000 | 1101000 | 0 | 1101000 | | |
| SH 37 | Pradhanmantri Krishi Sinchai Yojana | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 680880000 | 0 | 0 | 680880000 | 618646390.4 | 22526671 | 84760280.6 | 596119719.4 | 12.45 |
| V | C | 624419000 | 0 | 0 | 624419000 | 531068583.6 | 33790006 | 127140422.4 | 497278577.6 | 20.36 |
| Total | 01 | 1305299000 | 0 | 0 | 1305299000 | 1149714974 | 56316677 | 211900703 | 1093398297 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Through the E.G.S.Rural Development Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 37 | 1305301000 | 0 | 0 | 1305301000 | 1149716974 | 56316677 | 211900703 | 1093400297 | |
| SH 38 | Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy | | | | | | | | | |
| GH 01 | Grants to Industrialist | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Green Agriculture | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 01 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 02 | Through the Hoeticulture Department | | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 02 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 03 | Through the Forest Department | | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 03 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 04 | Through the Animal Husbandry Department | | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 04 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 05 | Through the Watershed and Soil Conservation Department | | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 05 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 39 | 30000 | 0 | 0 | 30000 | 30000 | 0 | 0 | 30000 | |

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|-------------------------|-------------|---|-----------------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| Total | 800 | 5338470000 | 1000 | 0 | 5338471000 | 4712616594 | 168907748 | 794762154 | 4543708846 | |
| Total | 2401 | 22445630000 | 57500000 | 0 | 22503130000 | 17822589472.86 | 1055082338 | 5735622865.14 | 16767507134.86 | |
| MH | 2415 | Agricultural Research and Education | | | | | | | | |
| SM | 01 | Crop Husbandry | | | | | | | | |
| MI | 004 | Research | | | | | | | | |
| SH | 01 | Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner | | | | | | | | |
| V | P | 36314000 | 0 | 0 | 36314000 | 18158000 | | 18156000 | 18158000 | 50.00 |
| Total | 01 | 36314000 | 0 | 0 | 36314000 | 18158000 | 0 | 18156000 | 18158000 | |
| SH | 02 | Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| V | P | 69967000 | 0 | 0 | 69967000 | 34985000 | | 34982000 | 34985000 | 50.00 |
| Total | 02 | 69967000 | 0 | 0 | 69967000 | 34985000 | 0 | 34982000 | 34985000 | |
| SH | 05 | Granst-in -aid Agriculture University, Jodhpur | | | | | | | | |
| V | P | 5113000 | 0 | 0 | 5113000 | 2557000 | | 2556000 | 2557000 | 49.99 |
| Total | 05 | 5113000 | 0 | 0 | 5113000 | 2557000 | 0 | 2556000 | 2557000 | |
| SH | 06 | Granst-in -aid Sri Karn Narendra Agriculture University, Jobner | | | | | | | | |
| V | P | 63000000 | 0 | 0 | 63000000 | 31500000 | | 31500000 | 31500000 | 50.00 |
| Total | 06 | 63000000 | 0 | 0 | 63000000 | 31500000 | 0 | 31500000 | 31500000 | |
| SH | 07 | Granst-in -aid Agriculture University ,Kota | | | | | | | | |
| V | P | 11919000 | 0 | 0 | 11919000 | 8939000 | 2980000 | 5960000 | 5959000 | 50.00 |
| Total | 07 | 11919000 | 0 | 0 | 11919000 | 8939000 | 2980000 | 5960000 | 5959000 | |
| Total | 004 | 186313000 | 0 | 0 | 186313000 | 96139000 | 2980000 | 93154000 | 93159000 | |
| MI | 277 | Education | | | | | | | | |
| SH | 01 | Agriculture Education in Universities | | | | | | | | |
| GH | 01 | Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner | | | | | | | | |
| V | P | 46248000 | 0 | 0 | 46248000 | 38124000 | | 8124000 | 38124000 | 17.57 |
| Total | 01 | 46248000 | 0 | 0 | 46248000 | 38124000 | 0 | 8124000 | 38124000 | |
| GH | 02 | Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| V | P | 30955000 | 0 | 0 | 30955000 | 22979000 | | 7976000 | 22979000 | 25.77 |
| Total | 02 | 30955000 | 0 | 0 | 30955000 | 22979000 | 0 | 7976000 | 22979000 | |
| GH | 03 | Granst-in -aid Sri Karn Narendra Agriculture University, Jobner | | | | | | | | |
| V | P | 233614000 | 0 | 0 | 233614000 | 116806000 | | 116808000 | 116806000 | 50.00 |
| Total | 03 | 233614000 | 0 | 0 | 233614000 | 116806000 | 0 | 116808000 | 116806000 | |
| GH | 04 | Granst-in -aid Agriculture University, Kota | | | | | | | | |
| V | P | 120700000 | 0 | 0 | 120700000 | 82500000 | 31200000 | 69400000 | 51300000 | 57.50 |
| Total | 04 | 120700000 | 0 | 0 | 120700000 | 82500000 | 31200000 | 69400000 | 51300000 | |
| GH | 05 | Granst-in -aid Agriculture University, Jodhpur | | | | | | | | |
| V | P | 214960000 | 0 | 0 | 214960000 | 144490000 | | 70470000 | 144490000 | 32.78 |
| Total | 05 | 214960000 | 0 | 0 | 214960000 | 144490000 | 0 | 70470000 | 144490000 | |
| GH | 06 | Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|-------|--|
| Grant Number: | | 037 AGRICULTURE | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2415 | | Agricultural Research and Education | | | | | | | | | | |
| SM 01 | | Crop Husbandry | | | | | | | | | | |
| MI 277 | | Education | | | | | | | | | | |
| SH 01 | | Agriculture Education in Universities | | | | | | | | | | |
| GH 06 | | Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed | | | | | | | | | | |
| V | P | 390001000 | 0 | 0 | 390001000 | 292501000 | | 97500000 | 292501000 | | 25.00 | |
| Total | 06 | 390001000 | 0 | 0 | 390001000 | 292501000 | 0 | 97500000 | 292501000 | | | |
| GH 07 | | Maharana Pratap Agriculture and Technology University, Udaipur-Committed | | | | | | | | | | |
| V | P | 685001000 | 0 | 0 | 685001000 | 513751000 | | 171250000 | 513751000 | | 25.00 | |
| Total | 07 | 685001000 | 0 | 0 | 685001000 | 513751000 | 0 | 171250000 | 513751000 | | | |
| GH 08 | | Sri Karn Narendra Agriculture University, Jobner-Committed | | | | | | | | | | |
| V | P | 460001000 | 0 | 0 | 460001000 | 345001000 | | 115000000 | 345001000 | | 25.00 | |
| Total | 08 | 460001000 | 0 | 0 | 460001000 | 345001000 | 0 | 115000000 | 345001000 | | | |
| GH 09 | | Agriculture University, Kota-Committed | | | | | | | | | | |
| V | P | 89001000 | 0 | 0 | 89001000 | 66751000 | | 22250000 | 66751000 | | 25.00 | |
| Total | 09 | 89001000 | 0 | 0 | 89001000 | 66751000 | 0 | 22250000 | 66751000 | | | |
| GH 10 | | Agriculture university, Jodhpur-Committed | | | | | | | | | | |
| V | P | 530000000 | 0 | 0 | 530000000 | 397500000 | | 132500000 | 397500000 | | 25.00 | |
| Total | 10 | 530000000 | 0 | 0 | 530000000 | 397500000 | 0 | 132500000 | 397500000 | | | |
| Total | 01 | 2323481000 | 0 | 0 | 2323481000 | 1662653000 | 31200000 | 692028000 | 1631453000 | | | |
| SH 02 | | Agriculture Education in Colleges | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 277 | 2323482000 | 0 | 0 | 2323482000 | 1662654000 | 31200000 | 692028000 | 1631454000 | | | |
| Total | 01 | 2509795000 | 0 | 0 | 2509795000 | 1758793000 | 34180000 | 785182000 | 1724613000 | | | |
| Total | 2415 | 2509795000 | 0 | 0 | 2509795000 | 1758793000 | 34180000 | 785182000 | 1724613000 | | | |
| MH 2435 | | Other Agricultural Programmes | | | | | | | | | | |
| SM 01 | | Marketing and quality control | | | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | | | |
| GH 01 | | Establishment Charges-Committed | | | | | | | | | | |
| V | P | 102270000 | 0 | 0 | 102270000 | 50207777 | 8075034 | 60137257 | 42132743 | | 58.80 | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 01 | 102271000 | 0 | 0 | 102271000 | 50208777 | 8075034 | 60137257 | 42133743 | | | |
| Total | 01 | 102271000 | 0 | 0 | 102271000 | 50208777 | 8075034 | 60137257 | 42133743 | | | |
| Total | 001 | 102271000 | 0 | 0 | 102271000 | 50208777 | 8075034 | 60137257 | 42133743 | | | |
| MI 102 | | Grading and quality control facilities | | | | | | | | | | |
| SH 01 | | Ag- mark Laboratory - Committed | | | | | | | | | | |
| V | P | 14383000 | 0 | 0 | 14383000 | 8847245 | 972086 | 6507841 | 7875159 | | 45.25 | |
| Total | 01 | 14383000 | 0 | 0 | 14383000 | 8847245 | 972086 | 6507841 | 7875159 | | | |
| Total | 102 | 14383000 | 0 | 0 | 14383000 | 8847245 | 972086 | 6507841 | 7875159 | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2435 | Other Agricultural Programmes | | | | | | | | | |
| SM 01 | Marketing and quality control | | | | | | | | | |
| Total | 01 | 116654000 | 0 | 0 | 116654000 | 59056022 | 9047120 | 66645098 | 50008902 | |
| Total | 2435 | 116654000 | 0 | 0 | 116654000 | 59056022 | 9047120 | 66645098 | 50008902 | |
| MH 4401 | Capital Outlay on Crop Husbandry | | | | | | | | | |
| MI 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| SH 02 | Development and renovation of Horticulture buildings | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1500000 | | 1500000 | | .00 |
| Total | 02 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| SH 03 | Horticulture Park | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | National Horticulture Mission | | | | | | | | | |
| V | P | 1600000 | 0 | 0 | 1600000 | 1600000 | | 1600000 | | .00 |
| V | C | 2400000 | 0 | 0 | 2400000 | 2400000 | | 2400000 | | .00 |
| Total | 04 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 119 | 5501000 | 0 | 0 | 5501000 | 5501000 | 0 | 0 | 5501000 | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Rajasthan Mission for Livelihood | | | | | | | | | |
| GH 01 | Rajasthan Mission on Skill and Llivelihood Company | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Through the agency of Agriculture Department | | | | | | | | | |
| GH 01 | Building | | | | | | | | | |
| V | P | 71000000 | 0 | 0 | 71000000 | 69000000 | 2000000 | 69000000 | | 2.82 |
| Total | 01 | 71000000 | 0 | 0 | 71000000 | 69000000 | 0 | 2000000 | 69000000 | |
| GH 03 | Construction and renovation of Laboratories | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | | .00 |
| Total | 03 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH 04 | Mission for Livelihood | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | Construction of building for Kisan Seva Kendra and Village Knowledge Centres | | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 203148600 | -150800 | -3299400 | 203299400 | -1.65 |
| Total | 05 | 200000000 | 0 | 0 | 200000000 | 203148600 | -150800 | -3299400 | 203299400 | |
| GH 06 | Construction of Kaushal Vikas Bhawan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|-------|--|
| Grant Number | | 037 AGRICULTURE | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 4401 | Capital Outlay on Crop Husbandry | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 02 | Through the agency of Agriculture Department | | | | | | | | | | | |
| Total | 02 | 276002000 | 0 | 0 | 276002000 | 277150600 | -150800 | -1299400 | 277301400 | | | |
| SH 03 | Rashtriya Krishi Vikas Pariyojana (S.C.A) | | | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | | | |
| V | P | 36200000 | 0 | 0 | 36200000 | 36200000 | | | 36200000 | | .00 | |
| V | C | 61800000 | 0 | 0 | 61800000 | 61800000 | | | 61800000 | | .00 | |
| Total | 01 | 98000000 | 0 | 0 | 98000000 | 98000000 | 0 | 0 | 98000000 | | | |
| GH 02 | Through the Horticulture Department | | | | | | | | | | | |
| V | P | 119720000 | 0 | 0 | 119720000 | 119720000 | 1334147 | 1334147 | 118385853 | | 1.11 | |
| V | C | 205380000 | 0 | 0 | 205380000 | 205380000 | 2001219 | 2001219 | 203378781 | | .97 | |
| Total | 02 | 325100000 | 0 | 0 | 325100000 | 325100000 | 3335366 | 3335366 | 321764634 | | | |
| GH 03 | Through the Animal Husbandry Department | | | | | | | | | | | |
| V | P | 79031000 | 0 | 0 | 79031000 | 79031000 | 17415000 | 17415000 | 61616000 | | 22.04 | |
| V | C | 141045000 | 0 | 0 | 141045000 | 141045000 | 26123000 | 26123000 | 114922000 | | 18.52 | |
| Total | 03 | 220076000 | 0 | 0 | 220076000 | 220076000 | 43538000 | 43538000 | 176538000 | | | |
| GH 04 | Through the Chief Engineer, Water Resources Department | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 05 | Construction of Rural Godowns through the Co-operative Department | | | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | 16000000 | 16000000 | 4000000 | | 80.00 | |
| V | C | 30000000 | 0 | 0 | 30000000 | 30000000 | 24000000 | 24000000 | 6000000 | | 80.00 | |
| Total | 05 | 50000000 | 0 | 0 | 50000000 | 50000000 | 40000000 | 40000000 | 10000000 | | | |
| GH 06 | Through the University and Higher Education Department | | | | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | | .00 | |
| V | C | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | | .00 | |
| Total | 06 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | | | |
| GH 07 | Through the Agriculture Marketing Board | | | | | | | | | | | |
| V | P | 48000000 | 0 | 0 | 48000000 | 48000000 | | | 48000000 | | .00 | |
| V | C | 72000000 | 0 | 0 | 72000000 | 72000000 | | | 72000000 | | .00 | |
| Total | 07 | 120000000 | 0 | 0 | 120000000 | 120000000 | 0 | 0 | 120000000 | | | |
| GH 08 | Through the Rajasthan State Seed Corporation | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 09 | Through the Forest Department | | | | | | | | | | | |
| V | P | 57448000 | 0 | 0 | 57448000 | 52031123 | 2353177 | 7770054 | 49677946 | | 13.53 | |
| V | C | 142572000 | 0 | 0 | 142572000 | 134480722 | 3698982 | 11790260 | 130781740 | | 8.27 | |
| Total | 09 | 200020000 | 0 | 0 | 200020000 | 186511845 | 6052159 | 19560314 | 180459686 | | | |
| Total | 03 | 1023198000 | 0 | 0 | 1023198000 | 1009689845 | 92925525 | 106433680 | 916764320 | | | |
| SH 04 | Pradhanmantri Krishi Sinchai Yojana | | | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4401 | Capital Outlay on Crop Husbandry | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 04 | Pradhanmantri Krishi Sinchai Yojana | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Through the Water Resources Department | | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 04 | Through the Watershed Development and Soil Conservation Department | | | | | | | | | |
| V | P | 224000000 | 0 | 0 | 224000000 | 224000000 | | | 224000000 | .00 |
| V | C | 419995000 | 0 | 0 | 419995000 | 419995000 | | | 419995000 | .00 |
| Total | 04 | 643995000 | 0 | 0 | 643995000 | 643995000 | 0 | 0 | 643995000 | |
| Total | 04 | 644000000 | 0 | 0 | 644000000 | 644000000 | 0 | 0 | 644000000 | |
| SH 06 | Rajasthan Agriculture Competitive Project | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 133269000 | 0 | 0 | 133269000 | 110745000 | 22524000 | | 110745000 | 16.90 |
| Total | 01 | 133269000 | 0 | 0 | 133269000 | 110745000 | 0 | 22524000 | 110745000 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 03 | Through the Water shed Development and Soil Conservation Department | | | | | | | | | |
| V | P | 425746000 | 0 | 0 | 425746000 | 237079743 | 15643479 | 204309736 | 221436264 | 47.99 |
| Total | 03 | 425746000 | 0 | 0 | 425746000 | 237079743 | 15643479 | 204309736 | 221436264 | |
| GH 04 | Through the Animal Husbandry | | | | | | | | | |
| V | P | 181300000 | 0 | 0 | 181300000 | 181300000 | | | 181300000 | .00 |
| Total | 04 | 181300000 | 0 | 0 | 181300000 | 181300000 | 0 | 0 | 181300000 | |
| GH 05 | Through the Ground Water Department | | | | | | | | | |
| V | P | 33800000 | 0 | 0 | 33800000 | 33800000 | | | 33800000 | .00 |
| Total | 05 | 33800000 | 0 | 0 | 33800000 | 33800000 | 0 | 0 | 33800000 | |
| GH 06 | Through the Water Resources Department | | | | | | | | | |
| V | P | 392662000 | 0 | 0 | 392662000 | 314582592 | 8202027 | 86281435 | 306380565 | 21.97 |
| Total | 06 | 392662000 | 0 | 0 | 392662000 | 314582592 | 8202027 | 86281435 | 306380565 | |
| Total | 06 | 1166780000 | 0 | 0 | 1166780000 | 877510335 | 23845506 | 313115171 | 853664829 | |
| Total | 800 | 3109980000 | 0 | 0 | 3109980000 | 2808350780 | 116620231 | 418249451 | 2691730549 | |
| Total | 4401 | 3115482000 | 0 | 0 | 3115482000 | 2813852780 | 116620231 | 418249451 | 2697232549 | |
| MH 6401 | Loans for Crop Husbandry | | | | | | | | | |
| MI 103 | Seeds | | | | | | | | | |

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|-------------------------|-------|---|-----------|---|-------------|---|---|---|--|---|
| Grant Number: | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6401 | Loans for Crop Husbandry | | | | | | | | |
| MI | 103 | Seeds | | | | | | | | |
| SH | 04 | Loans to State Agriculture Industry Corporation Limited | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1500000 | | 1500000 | .00 | |
| Total | 04 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 1500000 | | |
| Total | 103 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 1500000 | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 09 | Loans to Universities | | | | | | | | |
| GH | 01 | Loans to Maharana Pratap Agriculture Techinal University, Udaipur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 02 | Loans to swami Keshwanand Rajasthan agriculture University, Bikaner | | | | | | | | |
| V | P | 1000 | 260000000 | 0 | 260001000 | 1000 | 12300000 | 272300000 | -12299000 | 104.73 |
| Total | 02 | 1000 | 260000000 | 0 | 260001000 | 1000 | 12300000 | 272300000 | -12299000 | |
| Total | 09 | 2000 | 260000000 | 0 | 260002000 | 2000 | 12300000 | 272300000 | -12298000 | |
| Total | 800 | 2000 | 260000000 | 0 | 260002000 | 2000 | 12300000 | 272300000 | -12298000 | |
| Total | 6401 | 1502000 | 260000000 | 0 | 261502000 | 1502000 | 12300000 | 272300000 | -10798000 | |
| MH | 6408 | Loans for Food Storage and Warehousing | | | | | | | | |
| SM | 02 | Storage and Warehousing | | | | | | | | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Construction of Godowns | | | | | | | | |
| GH | 01 | Loans to Rajasthan State Warehousing Corporation | | | | | | | | |
| V | P | 800000000 | 0 | 0 | 800000000 | 650000000 | | 150000000 | 650000000 | 18.75 |
| Total | 01 | 800000000 | 0 | 0 | 800000000 | 650000000 | 0 | 150000000 | 650000000 | |
| Total | 01 | 800000000 | 0 | 0 | 800000000 | 650000000 | 0 | 150000000 | 650000000 | |
| Total | 190 | 800000000 | 0 | 0 | 800000000 | 650000000 | 0 | 150000000 | 650000000 | |
| Total | 02 | 800000000 | 0 | 0 | 800000000 | 650000000 | 0 | 150000000 | 650000000 | |
| Total | 6408 | 800000000 | 0 | 0 | 800000000 | 650000000 | 0 | 150000000 | 650000000 | |
| Total | 037 | 28989063000 | 317500000 | 0 | 29306563000 | 23105793274.86 | 1227229689 | 7427999414.14 | 21878563585.86 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 038 MINOR IRRIGATION AND SOIL CONSERVATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2402 | Soil and Water Conservation | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction for Watershade Development and Land conservation work | | | | | | | | |
| GH | 01 | Estblishment Charges - Committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 038 MINOR IRRIGATION AND SOIL CONSERVATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2402 | Soil and Water Conservation | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction for Watershade Development and Land conservation work | | | | | | | | |
| GH | 01 | Estblishment Charges - Committed | | | | | | | | |
| V | P | 60484000 | 0 | 0 | 60484000 | 31144593 | 5117119 | 34456526 | 26027474 | 56.97 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 60485000 | 0 | 0 | 60485000 | 31145593 | 5117119 | 34456526 | 26028474 | |
| GH | 02 | Establishment Charges for Watershade Development and Land Conservation | | | | | | | | |
| V | P | 26705000 | 0 | 0 | 26705000 | 9309575 | 3593056 | 20988481 | 5716519 | 78.59 |
| Total | 02 | 26705000 | 0 | 0 | 26705000 | 9309575 | 3593056 | 20988481 | 5716519 | |
| Total | 01 | 87190000 | 0 | 0 | 87190000 | 40455168 | 8710175 | 55445007 | 31744993 | |
| Total | 001 | 87190000 | 0 | 0 | 87190000 | 40455168 | 8710175 | 55445007 | 31744993 | |
| MI | 102 | Soil Conservation | | | | | | | | |
| SH | 02 | Through the agency of Forest Department | | | | | | | | |
| GH | 18 | Work Plan at Banas River - Committed | | | | | | | | |
| V | P | 24920000 | 0 | 0 | 24920000 | 12757161 | 1799630 | 13962469 | 10957531 | 56.03 |
| Total | 18 | 24920000 | 0 | 0 | 24920000 | 12757161 | 1799630 | 13962469 | 10957531 | |
| GH | 19 | Work Plan at River velly - Committed | | | | | | | | |
| V | P | 9242000 | 0 | 0 | 9242000 | 4547947 | 720483 | 5414536 | 3827464 | 58.59 |
| Total | 19 | 9242000 | 0 | 0 | 9242000 | 4547947 | 720483 | 5414536 | 3827464 | |
| GH | 20 | Work Plan at Luni River - Committed | | | | | | | | |
| V | P | 2986000 | 0 | 0 | 2986000 | 1611185 | 237437 | 1612252 | 1373748 | 53.99 |
| Total | 20 | 2986000 | 0 | 0 | 2986000 | 1611185 | 237437 | 1612252 | 1373748 | |
| Total | 02 | 37148000 | 0 | 0 | 37148000 | 18916293 | 2757550 | 20989257 | 16158743 | |
| SH | 03 | Poverty Mitigating Project in Western Rajasthan (M POWER) (IFAD Funded) | | | | | | | | |
| V | P | 13802000 | 0 | 0 | 13802000 | 5586498 | | 8215502 | 5586498 | 59.52 |
| Total | 03 | 13802000 | 0 | 0 | 13802000 | 5586498 | 0 | 8215502 | 5586498 | |
| Total | 102 | 50950000 | 0 | 0 | 50950000 | 24502791 | 2757550 | 29204759 | 21745241 | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 01 | Grants for Land conservation works of Work Plan | | | | | | | | |
| GH | 01 | Establishment expenditure | | | | | | | | |
| V | P | 135410000 | 0 | 0 | 135410000 | -29125897 | 10522442 | 175058339 | -39648339 | 129.28 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 135411000 | 0 | 0 | 135411000 | -29124897 | 10522442 | 175058339 | -39647339 | |
| GH | 03 | Establishment Charge - Committed | | | | | | | | |
| V | P | 225177000 | 0 | 0 | 225177000 | 122961424 | 11288317 | 113503893 | 111673107 | 50.41 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 225178000 | 0 | 0 | 225178000 | 122962424 | 11288317 | 113503893 | 111674107 | |
| Total | 01 | 360589000 | 0 | 0 | 360589000 | 93837527 | 21810759 | 288562232 | 72026768 | |
| Total | 196 | 360589000 | 0 | 0 | 360589000 | 93837527 | 21810759 | 288562232 | 72026768 | |
| Total | 2402 | 498729000 | 0 | 0 | 498729000 | 158795486 | 33278484 | 373211998 | 125517002 | |

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|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 038 MINOR IRRIGATION AND SOIL CONSERVATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 02 | Ground Water | | | | | | | | | |
| MI 005 | Investigation | | | | | | | | | |
| SH 01 | Survey and Investigation of ground water - Committed | | | | | | | | | |
| V P | | 170490000 | 0 | 0 | 170490000 | 90453919 | 15696042 | 95732123 | 74757877 | 56.15 |
| Total | 01 | 170490000 | 0 | 0 | 170490000 | 90453919 | 15696042 | 95732123 | 74757877 | |
| Total | 005 | 170490000 | 0 | 0 | 170490000 | 90453919 | 15696042 | 95732123 | 74757877 | |
| Total | 02 | 170490000 | 0 | 0 | 170490000 | 90453919 | 15696042 | 95732123 | 74757877 | |
| SM 03 | Maintenance | | | | | | | | | |
| MI 103 | Tube Wells | | | | | | | | | |
| SH 01 | Construction of wells and ponds and deepening these | | | | | | | | | |
| GH 01 | Direction and Administration | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 02 | Executive - Committed | | | | | | | | | |
| V P | | 462275000 | 0 | 0 | 462275000 | 270539651.5 | 62526078 | 254261426.5 | 208013573.5 | 55.00 |
| Total | 02 | 462275000 | 0 | 0 | 462275000 | 270539651.5 | 62526078 | 254261426.5 | 208013573.5 | |
| GH 03 | Direction and Administration (Ground water Department) - Committed | | | | | | | | | |
| V P | | 88599000 | 0 | 0 | 88599000 | 48666986 | 8714870 | 48646884 | 39952116 | 54.91 |
| C P | | 1000 | 0 | 0 | 1000 | -142490 | | 143490 | -142490 | 14349.00 |
| Total | 03 | 88600000 | 0 | 0 | 88600000 | 48524496 | 8714870 | 48790374 | 39809626 | |
| Total | 01 | 550877000 | 0 | 0 | 550877000 | 319066147.5 | 71240948 | 303051800.5 | 247825199.5 | |
| Total | 103 | 550877000 | 0 | 0 | 550877000 | 319066147.5 | 71240948 | 303051800.5 | 247825199.5 | |
| Total | 03 | 550877000 | 0 | 0 | 550877000 | 319066147.5 | 71240948 | 303051800.5 | 247825199.5 | |
| Total | 2702 | 721367000 | 0 | 0 | 721367000 | 409520066.5 | 86936990 | 398783923.5 | 322583076.5 | |
| MH 4402 | Capital Outlay on Soil and Water Conservation | | | | | | | | | |
| MI 102 | Soil Conservation | | | | | | | | | |
| SH 02 | Through the Forest Department | | | | | | | | | |
| GH 01 | Afforestation in Valley Areas | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4402 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 4702 | Capital Outlay on Minor Irrigation | | | | | | | | | |
| MI 102 | Ground Water | | | | | | | | | |
| SH 01 | Works operated by Ground Water Department | | | | | | | | | |
| GH 01 | Purchase of Machinery etc. | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Building construction | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 038 MINOR IRRIGATION AND SOIL CONSERVATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 102 | Ground Water | | | | | | | | |
| SH | 01 | Works operated by Ground Water Department | | | | | | | | |
| GH | 02 | Building construction | | | | | | | | |
| V | P | 5600000 | 0 | 0 | 5600000 | 5520051 | | 79949 | 5520051 | 1.43 |
| Total | 02 | 5600000 | 0 | 0 | 5600000 | 5520051 | 0 | 79949 | 5520051 | |
| Total | 01 | 5601000 | 0 | 0 | 5601000 | 5521051 | 0 | 79949 | 5521051 | |
| Total | 102 | 5601000 | 0 | 0 | 5601000 | 5521051 | 0 | 79949 | 5521051 | |
| Total | 4702 | 5601000 | 0 | 0 | 5601000 | 5521051 | 0 | 79949 | 5521051 | |
| Total | 038 | 1225698000 | 0 | 0 | 1225698000 | 573837603.5 | 120215474 | 772075870.5 | 453622129.5 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Animal Husbandry | | | | | | | | |
| GH | 01 | Head Office Staff | | | | | | | | |
| V | P | 105248000 | 0 | 0 | 105248000 | 61223358 | 7639393 | 51664035 | 53583965 | 49.09 |
| Total | 01 | 105248000 | 0 | 0 | 105248000 | 61223358 | 7639393 | 51664035 | 53583965 | |
| GH | 03 | Veterinary Council (C.S.S.) | | | | | | | | |
| V | P | 2400000 | 0 | 0 | 2400000 | 2400000 | | | 2400000 | .00 |
| V | C | 2400000 | 0 | 0 | 2400000 | 2400000 | | | 2400000 | .00 |
| Total | 03 | 4800000 | 0 | 0 | 4800000 | 4800000 | 0 | 0 | 4800000 | |
| GH | 11 | Assistance to Animal Husbandry University | | | | | | | | |
| V | P | 406617000 | 0 | 0 | 406617000 | 304964000 | | 101653000 | 304964000 | 25.00 |
| Total | 11 | 406617000 | 0 | 0 | 406617000 | 304964000 | 0 | 101653000 | 304964000 | |
| GH | 12 | National Animal Disease Reporting System (Central Sponsored Scheme) | | | | | | | | |
| V | C | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 12 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 13 | Mukhya Mantri Pashudhan Nishulk Dava Yojana | | | | | | | | |
| V | P | 6863000 | 0 | 0 | 6863000 | 4681669 | 355556 | 2536887 | 4326113 | 36.96 |
| Total | 13 | 6863000 | 0 | 0 | 6863000 | 4681669 | 355556 | 2536887 | 4326113 | |
| GH | 15 | Head Office-committed | | | | | | | | |
| V | P | 770258000 | 0 | 0 | 770258000 | 413146494 | 61734862 | 418846368 | 351411632 | 54.38 |
| Total | 15 | 770258000 | 0 | 0 | 770258000 | 413146494 | 61734862 | 418846368 | 351411632 | |
| Total | 01 | 1293790000 | 0 | 0 | 1293790000 | 788819521 | 69729811 | 574700290 | 719089710 | |

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|-------------------------|---|----------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2403 | Animal Husbandry | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| Total | 001 | 1293790000 | 0 | 0 | 1293790000 | 788819521 | 69729811 | 574700290 | 719089710 | |
| MI 101 | Veterinary Services and Animal Health | | | | | | | | | |
| SH 05 | Hospitals and Dispensaries | | | | | | | | | |
| V | P | 982095000 | 0 | 0 | 982095000 | 458507314 | 97696261 | 621283947 | 360811053 | 63.26 |
| Total | 05 | 982095000 | 0 | 0 | 982095000 | 458507314 | 97696261 | 621283947 | 360811053 | |
| SH 08 | Regional Bio-logical Unit | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | Establishment of Polyclinics | | | | | | | | | |
| V | P | 116313000 | 0 | 0 | 116313000 | 59998290 | 8623921 | 64938631 | 51374369 | 55.83 |
| Total | 11 | 116313000 | 0 | 0 | 116313000 | 59998290 | 8623921 | 64938631 | 51374369 | |
| SH 15 | Operation Rinderpest Zero (100% CSS) | | | | | | | | | |
| V | C | 2984000 | 0 | 0 | 2984000 | 2984000 | | | 2984000 | .00 |
| Total | 15 | 2984000 | 0 | 0 | 2984000 | 2984000 | 0 | 0 | 2984000 | |
| SH 17 | Animal Disease Control Scheme (ASCAD) (1:3) | | | | | | | | | |
| V | P | 10005000 | 0 | 0 | 10005000 | 7921236 | | 2083764 | 7921236 | 20.83 |
| V | C | 16687000 | 0 | 0 | 16687000 | 14336678 | 219155 | 2569477 | 14117523 | 15.40 |
| Total | 17 | 26692000 | 0 | 0 | 26692000 | 22257914 | 219155 | 4653241 | 22038759 | |
| SH 20 | National Brusela Control Scheme | | | | | | | | | |
| V | P | 721000 | 0 | 0 | 721000 | 721000 | | | 721000 | .00 |
| V | C | 1081000 | 0 | 0 | 1081000 | 1081000 | | | 1081000 | .00 |
| Total | 20 | 1802000 | 0 | 0 | 1802000 | 1802000 | 0 | 0 | 1802000 | |
| SH 22 | Foot and Mouth Disease Control Programme | | | | | | | | | |
| V | P | 31882000 | 0 | 0 | 31882000 | 10721261 | 4862193 | 26022932 | 5859068 | 81.62 |
| V | C | 47822000 | 0 | 0 | 47822000 | 7815429 | 2283213 | 42289784 | 5532216 | 88.43 |
| Total | 22 | 79704000 | 0 | 0 | 79704000 | 18536690 | 7145406 | 68312716 | 11391284 | |
| SH 23 | P.P.R. Disease Control Programme | | | | | | | | | |
| V | P | 5341000 | 0 | 0 | 5341000 | 5341000 | | | 5341000 | .00 |
| V | C | 8011000 | 0 | 0 | 8011000 | 8011000 | | | 8011000 | .00 |
| Total | 23 | 13352000 | 0 | 0 | 13352000 | 13352000 | 0 | 0 | 13352000 | |
| SH 26 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Veterinary Centre - Committed | | | | | | | | | |
| V | P | 5030521000 | 0 | 0 | 5030521000 | 2790964456 | 369082017 | 2608638561 | 2421882439 | 51.86 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 5030621000 | 0 | 0 | 5030621000 | 2791064456 | 369082017 | 2608638561 | 2421982439 | |
| Total | 26 | 5030621000 | 0 | 0 | 5030621000 | 2791064456 | 369082017 | 2608638561 | 2421982439 | |
| SH 27 | Organic Unit | | | | | | | | | |
| GH 01 | B.P.Lab - Committed | | | | | | | | | |
| V | P | 63116000 | 0 | 0 | 63116000 | 34758898 | 4997511 | 33354613 | 29761387 | 52.85 |

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|-------------------------|---|----------------------------------|-------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2403 | Animal Husbandry | | | | | | | | | |
| MI 101 | Veterinary Services and Animal Health | | | | | | | | | |
| SH 27 | Organic Unit | | | | | | | | | |
| GH 01 | B.P.Lab - Committed | | | | | | | | | |
| Total | 01 | 63116000 | 0 | 0 | 63116000 | 34758898 | 4997511 | 33354613 | 29761387 | |
| Total | 27 | 63116000 | 0 | 0 | 63116000 | 34758898 | 4997511 | 33354613 | 29761387 | |
| SH 28 | Animal Disease Remedy Centre | | | | | | | | | |
| GH 01 | Animal Disease Control - Committed | | | | | | | | | |
| V | P | 136520000 | 0 | 0 | 136520000 | 73195779 | 12131002 | 75455223 | 61064777 | 55.27 |
| Total | 01 | 136520000 | 0 | 0 | 136520000 | 73195779 | 12131002 | 75455223 | 61064777 | |
| Total | 28 | 136520000 | 0 | 0 | 136520000 | 73195779 | 12131002 | 75455223 | 61064777 | |
| Total | 101 | 6453200000 | 0 | 0 | 6453200000 | 3476458341 | 499895273 | 3476636932 | 2976563068 | |
| MI 102 | Cattle and Buffalo Development | | | | | | | | | |
| SH 01 | Cattle Breeding Farm | | | | | | | | | |
| V | P | 5187000 | 0 | 0 | 5187000 | 2791431 | 269521 | 2665090 | 2521910 | 51.38 |
| Total | 01 | 5187000 | 0 | 0 | 5187000 | 2791431 | 269521 | 2665090 | 2521910 | |
| SH 15 | Assistance to Rajasthan Livestock Development Board | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | Cattle Breed Improvement Scheme | | | | | | | | | |
| GH 01 | Through the Voluntary Institutions | | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 79600935 | | 20399065 | 79600935 | 20.40 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 79600935 | 0 | 20399065 | 79600935 | |
| Total | 16 | 100000000 | 0 | 0 | 100000000 | 79600935 | 0 | 20399065 | 79600935 | |
| SH 18 | National Cow and Buffalo Breeding Project | | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 18 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| SH 20 | Gopalan Department | | | | | | | | | |
| GH 01 | Directorate of Gopalan | | | | | | | | | |
| V | P | 33886000 | 0 | 0 | 33886000 | 18466601 | 2828813 | 18248212 | 15637788 | 53.85 |
| Total | 01 | 33886000 | 0 | 0 | 33886000 | 18466601 | 2828813 | 18248212 | 15637788 | |
| GH 03 | Grants to Gau-shala | | | | | | | | | |
| V | P | 1300000000 | 1000 | 0 | 1300001000 | 724931948 | 61348244 | 636417296 | 663583704 | 48.96 |
| Total | 03 | 1300000000 | 1000 | 0 | 1300001000 | 724931948 | 61348244 | 636417296 | 663583704 | |
| GH 04 | Assistance to stop Cow Slaughter | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 19206800 | 3295856 | 4089056 | 15910944 | 20.45 |
| Total | 04 | 20000000 | 0 | 0 | 20000000 | 19206800 | 3295856 | 4089056 | 15910944 | |
| Total | 20 | 1353886000 | 1000 | 0 | 1353887000 | 762605349 | 67472913 | 658754564 | 695132436 | |
| SH 21 | Cattle Breeding | | | | | | | | | |
| GH 01 | Cattle and Poultry Farm -Committed | | | | | | | | | |
| V | P | 112731000 | 0 | 0 | 112731000 | 61575658 | 8109771 | 59265113 | 53465887 | 52.57 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 102 | Cattle and Buffalo Development | | | | | | | | |
| SH | 21 | Cattle Breeding | | | | | | | | |
| GH | 01 | Cattle and Poultry Farm -Committed | | | | | | | | |
| Total | 01 | 112731000 | 0 | 0 | 112731000 | 61575658 | 8109771 | 59265113 | 53465887 | |
| Total | 21 | 112731000 | 0 | 0 | 112731000 | 61575658 | 8109771 | 59265113 | 53465887 | |
| SH | 22 | National Bowine Productivity Mission | | | | | | | | |
| GH | 01 | Productivity Mission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -3534000 | | 3535000 | -3534000 | ***** |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | -3533000 | 0 | 3535000 | -3533000 | |
| Total | 22 | 2000 | 0 | 0 | 2000 | -3533000 | 0 | 3535000 | -3533000 | |
| SH | 23 | Sheep and Goat Heridity Improvement Scheme | | | | | | | | |
| GH | 01 | Sheep and Goat development | | | | | | | | |
| V | P | 78949000 | 0 | 0 | 78949000 | 78949000 | | | 78949000 | .00 |
| V | C | 118423000 | 0 | 0 | 118423000 | 118423000 | | | 118423000 | .00 |
| Total | 01 | 197372000 | 0 | 0 | 197372000 | 197372000 | 0 | 0 | 197372000 | |
| Total | 23 | 197372000 | 0 | 0 | 197372000 | 197372000 | 0 | 0 | 197372000 | |
| SH | 24 | Poultry production | | | | | | | | |
| GH | 01 | Poultry development | | | | | | | | |
| V | P | 3242000 | 0 | 0 | 3242000 | 3242000 | | | 3242000 | .00 |
| V | C | 4862000 | 0 | 0 | 4862000 | 4862000 | | | 4862000 | .00 |
| Total | 01 | 8104000 | 0 | 0 | 8104000 | 8104000 | 0 | 0 | 8104000 | |
| Total | 24 | 8104000 | 0 | 0 | 8104000 | 8104000 | 0 | 0 | 8104000 | |
| SH | 25 | Rajasthan Cow Conservation and Promotion, Reserve Fund | | | | | | | | |
| GH | 01 | Expenditure from Rajasthan Cow Conservation and Promotion, Reserve Fund | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 25 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 102 | 1782283000 | 3000 | 0 | 1782286000 | 1113519373 | 75852205 | 744618832 | 1037667168 | |
| MI | 107 | Fodder and Feed Development | | | | | | | | |
| SH | 01 | Feed Fodder Scheme | | | | | | | | |
| V | P | 1100000 | 0 | 0 | 1100000 | 1100000 | 36421 | 36421 | 1063579 | 3.31 |
| V | C | 1660000 | 0 | 0 | 1660000 | 1660000 | 88269 | 88269 | 1571731 | 5.32 |
| Total | 01 | 2760000 | 0 | 0 | 2760000 | 2760000 | 124690 | 124690 | 2635310 | |
| Total | 107 | 2760000 | 0 | 0 | 2760000 | 2760000 | 124690 | 124690 | 2635310 | |
| MI | 108 | Livestock and Hen Insurance | | | | | | | | |
| SH | 01 | Directorate of Animal Husbandry Department | | | | | | | | |
| GH | 01 | Cattle Insurance | | | | | | | | |
| V | P | 15001000 | 0 | 0 | 15001000 | 12801000 | 1400000 | 3600000 | 11401000 | 24.00 |
| V | C | 21001000 | 0 | 0 | 21001000 | 18201000 | 1600000 | 4400000 | 16601000 | 20.95 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2403 | Animal Husbandry | | | | | | | | | |
| MI 108 | Livestock and Hen Insurance | | | | | | | | | |
| SH 01 | Directorate of Animal Husbandry Department | | | | | | | | | |
| GH 01 | Cattle Insurance | | | | | | | | | |
| Total | 01 | 36002000 | 0 | 0 | 36002000 | 31002000 | 3000000 | 8000000 | 28002000 | |
| Total | 01 | 36002000 | 0 | 0 | 36002000 | 31002000 | 3000000 | 8000000 | 28002000 | |
| Total | 108 | 36002000 | 0 | 0 | 36002000 | 31002000 | 3000000 | 8000000 | 28002000 | |
| MI 109 | Extension and Training | | | | | | | | | |
| SH 02 | Animal Husbandry School | | | | | | | | | |
| V | P | 13788000 | 0 | 0 | 13788000 | 8247612 | 1203963 | 6744351 | 7043649 | 48.91 |
| Total | 02 | 13788000 | 0 | 0 | 13788000 | 8247612 | 1203963 | 6744351 | 7043649 | |
| SH 03 | Animal Husbandry Centre | | | | | | | | | |
| GH 01 | Training - Committed | | | | | | | | | |
| V | P | 48112000 | 0 | 0 | 48112000 | 25195702 | 3699848 | 26616146 | 21495854 | 55.32 |
| Total | 01 | 48112000 | 0 | 0 | 48112000 | 25195702 | 3699848 | 26616146 | 21495854 | |
| Total | 03 | 48112000 | 0 | 0 | 48112000 | 25195702 | 3699848 | 26616146 | 21495854 | |
| SH 04 | Skill Development and Extention | | | | | | | | | |
| GH 01 | Development and Extention | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 109 | 61904000 | 0 | 0 | 61904000 | 33447314 | 4903811 | 33360497 | 28543503 | |
| MI 113 | Administrative Investigation and Statistics | | | | | | | | | |
| SH 01 | Census of Cattles | | | | | | | | | |
| GH 01 | Through the Animal Husbandry Department - Committed | | | | | | | | | |
| V | P | 7682000 | 0 | 0 | 7682000 | 3690208 | 779119 | 4770911 | 2911089 | 62.11 |
| Total | 01 | 7682000 | 0 | 0 | 7682000 | 3690208 | 779119 | 4770911 | 2911089 | |
| GH 02 | Through the Revenue Board | | | | | | | | | |
| V | C | 7051000 | 0 | 0 | 7051000 | 7051000 | 7000000 | 7000000 | 51000 | 99.28 |
| Total | 02 | 7051000 | 0 | 0 | 7051000 | 7051000 | 7000000 | 7000000 | 51000 | |
| GH 03 | Cattle Census - Committed | | | | | | | | | |
| V | P | 5060000 | 0 | 0 | 5060000 | 3265750 | 378487 | 2172737 | 2887263 | 42.94 |
| Total | 03 | 5060000 | 0 | 0 | 5060000 | 3265750 | 378487 | 2172737 | 2887263 | |
| Total | 01 | 19793000 | 0 | 0 | 19793000 | 14006958 | 8157606 | 13943648 | 5849352 | |
| SH 02 | Livestock Production Survey Scheme (CSS) (50:50) | | | | | | | | | |
| V | P | 14401000 | 0 | 0 | 14401000 | 4530201 | 256699 | 10127498 | 4273502 | 70.32 |
| V | C | 21158000 | 0 | 0 | 21158000 | 14611207 | 2394471 | 8941264 | 12216736 | 42.26 |
| Total | 02 | 35559000 | 0 | 0 | 35559000 | 19141408 | 2651170 | 19068762 | 16490238 | |
| Total | 113 | 55352000 | 0 | 0 | 55352000 | 33148366 | 10808776 | 33012410 | 22339590 | |
| MI 797 | Transfer to Reserve Funds/Deposit Accounts | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 797 | Transfer to Reserve Funds/Deposit Accounts | | | | | | | | |
| SH | 02 | Transfer to Rajasthan Cow Protection and Promotion Funds | | | | | | | | |
| GH | 01 | Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds | | | | | | | | |
| V | P | 1300000000 | 0 | 0 | 1300000000 | 1300000000 | | 1300000000 | | .00 |
| Total | 01 | 1300000000 | 0 | 0 | 1300000000 | 1300000000 | 0 | 0 | 1300000000 | |
| Total | 02 | 1300000000 | 0 | 0 | 1300000000 | 1300000000 | 0 | 0 | 1300000000 | |
| SH | 03 | Rajasthan Cow Conservation and Promotion, Reserve Fund | | | | | | | | |
| GH | 01 | Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 797 | 1300000000 | 1000 | 0 | 1300001000 | 1300001000 | 0 | 0 | 1300001000 | |
| Total | 2403 | 10985291000 | 4000 | 0 | 10985295000 | 6779155915 | 664314566 | 4870453651 | 6114841349 | |
| MH | 2404 | Dairy Development | | | | | | | | |
| MI | 195 | Assistance to Co-operatives | | | | | | | | |
| SH | 01 | Grant to Rajasthan Rajya Co-operative Dairy Federation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 40100000 | 0 | 0 | 40100000 | 8786000 | | 31314000 | 8786000 | 78.09 |
| Total | 01 | 40101000 | 0 | 0 | 40101000 | 8787000 | 0 | 31314000 | 8787000 | |
| SH | 02 | Incentives to Milk Co-operatives | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Grant for Bulk Milk Cooling Pasteurization | | | | | | | | |
| GH | 01 | Grant to Rajasthan Co-operative Dairy Federation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Grant to Milk Co-operative Societies | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 195 | 40104000 | 0 | 0 | 40104000 | 8790000 | 0 | 31314000 | 8790000 | |
| Total | 2404 | 40104000 | 0 | 0 | 40104000 | 8790000 | 0 | 31314000 | 8790000 | |
| MH | 2405 | Fisheries | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | General Direction | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | 50000 | | .00 |
| Total | 01 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| SH | 02 | Supervisory Staff | | | | | | | | |
| V | P | 8800000 | 0 | 0 | 8800000 | 5596143 | 554686 | 3758543 | 5041457 | 42.71 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2405 | Fisheries | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Supervisory Staff | | | | | | | | | |
| Total | 02 | 8800000 | 0 | 0 | 8800000 | 5596143 | 554686 | 3758543 | 5041457 | |
| SH 03 | District Office-Committed | | | | | | | | | |
| V P | | 106218000 | 0 | 0 | 106218000 | 59965489 | 7740368 | 53992879 | 52225121 | 50.83 |
| Total | 03 | 106218000 | 0 | 0 | 106218000 | 59965489 | 7740368 | 53992879 | 52225121 | |
| SH 04 | Direction and Administration | | | | | | | | | |
| GH 01 | Head office - Committed | | | | | | | | | |
| V P | | 35888000 | 0 | 0 | 35888000 | 20743153 | 2171242 | 17316089 | 18571911 | 48.25 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 35889000 | 0 | 0 | 35889000 | 20744153 | 2171242 | 17316089 | 18572911 | |
| Total | 04 | 35889000 | 0 | 0 | 35889000 | 20744153 | 2171242 | 17316089 | 18572911 | |
| Total | 001 | 150957000 | 0 | 0 | 150957000 | 86355785 | 10466296 | 75067511 | 75889489 | |
| MI 101 | Inland Fisheries | | | | | | | | | |
| SH 03 | Reservoir Fish Development | | | | | | | | | |
| V P | | 10000 | 0 | 0 | 10000 | 283 | | 9717 | 283 | 97.17 |
| Total | 03 | 10000 | 0 | 0 | 10000 | 283 | 0 | 9717 | 283 | |
| SH 04 | Fish Seed Production | | | | | | | | | |
| V P | | 700000 | 0 | 0 | 700000 | 355195 | 1400 | 346205 | 353795 | 49.46 |
| Total | 04 | 700000 | 0 | 0 | 700000 | 355195 | 1400 | 346205 | 353795 | |
| SH 07 | Inland Fisheries Statistical Development (100% C.S.S.) | | | | | | | | | |
| V C | | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 07 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| SH 09 | National Fisherman Welfare Programme | | | | | | | | | |
| GH 01 | Saving cum Relief | | | | | | | | | |
| V P | | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| V C | | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| Total | 09 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SH 10 | Blue Revolution | | | | | | | | | |
| GH 01 | Water Agriculture Development | | | | | | | | | |
| V P | | 3920000 | 0 | 0 | 3920000 | 3920000 | | | 3920000 | .00 |
| V C | | 5880000 | 0 | 0 | 5880000 | 5880000 | | | 5880000 | .00 |
| Total | 01 | 9800000 | 0 | 0 | 9800000 | 9800000 | 0 | 0 | 9800000 | |
| GH 02 | Craft and Gear | | | | | | | | | |
| V C | | 12733000 | 0 | 0 | 12733000 | 12692835 | | 40165 | 12692835 | .32 |
| Total | 02 | 12733000 | 0 | 0 | 12733000 | 12692835 | 0 | 40165 | 12692835 | |
| GH 03 | Fish Farmer Training | | | | | | | | | |
| V P | | 1600000 | 0 | 0 | 1600000 | 1510195 | | 89805 | 1510195 | 5.61 |
| Total | 03 | 1600000 | 0 | 0 | 1600000 | 1510195 | 0 | 89805 | 1510195 | |

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| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2405 | Fisheries | | | | | | | | |
| MI | 101 | Inland Fisheries | | | | | | | | |
| SH | 10 | Blue Revolution | | | | | | | | |
| Total | 10 | 24133000 | 0 | 0 | 24133000 | 24003030 | 0 | 129970 | 24003030 | |
| Total | 101 | 26543000 | 0 | 0 | 26543000 | 26058508 | 1400 | 485892 | 26057108 | |
| MI | 109 | Extension and Training | | | | | | | | |
| SH | 01 | Fisheries Training School | | | | | | | | |
| V | P | 175000 | 0 | 0 | 175000 | 173064 | | 1936 | 173064 | 1.11 |
| Total | 01 | 175000 | 0 | 0 | 175000 | 173064 | 0 | 1936 | 173064 | |
| Total | 109 | 175000 | 0 | 0 | 175000 | 173064 | 0 | 1936 | 173064 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Accidental Insurance of Fishermen | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 71740 | | 28260 | 71740 | 28.26 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 71740 | 0 | 28260 | 71740 | |
| Total | 800 | 100000 | 0 | 0 | 100000 | 71740 | 0 | 28260 | 71740 | |
| Total | 2405 | 177775000 | 0 | 0 | 177775000 | 112659097 | 10467696 | 75583599 | 102191401 | |
| MH | 2415 | Agricultural Research and Education | | | | | | | | |
| SM | 03 | Animal Husbandry | | | | | | | | |
| MI | 120 | Assistance to other Institutions | | | | | | | | |
| SH | 02 | Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| V | P | 11694000 | 0 | 0 | 11694000 | 5848000 | | 5846000 | 5848000 | 49.99 |
| Total | 02 | 11694000 | 0 | 0 | 11694000 | 5848000 | 0 | 5846000 | 5848000 | |
| Total | 120 | 11694000 | 0 | 0 | 11694000 | 5848000 | 0 | 5846000 | 5848000 | |
| Total | 03 | 11694000 | 0 | 0 | 11694000 | 5848000 | 0 | 5846000 | 5848000 | |
| Total | 2415 | 11694000 | 0 | 0 | 11694000 | 5848000 | 0 | 5846000 | 5848000 | |
| MH | 4403 | Capital Outlay on Animal Husbandry | | | | | | | | |
| MI | 101 | Veterinary Services and Animal Health | | | | | | | | |
| SH | 09 | Foot and Mouth Disease Control Programme | | | | | | | | |
| GH | 01 | Construction of Cold Storage | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 0 | | 2000000 | 0 | 100.00 |
| V | C | 3000000 | 0 | 0 | 3000000 | 0 | | 3000000 | 0 | 100.00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 0 | 0 | 5000000 | 0 | |
| Total | 09 | 5000000 | 0 | 0 | 5000000 | 0 | 0 | 5000000 | 0 | |
| SH | 10 | Construction of building under R.I.D.F. Scheme financed by NABARD | | | | | | | | |
| GH | 01 | Strengthening of Veterinary Hospitals, Dispensaries and District Offices | | | | | | | | |
| V | P | 100001000 | 0 | 0 | 100001000 | 100001000 | 80000000 | 80000000 | 20001000 | 80.00 |
| Total | 01 | 100001000 | 0 | 0 | 100001000 | 100001000 | 80000000 | 80000000 | 20001000 | |
| Total | 10 | 100001000 | 0 | 0 | 100001000 | 100001000 | 80000000 | 80000000 | 20001000 | |
| SH | 11 | District Office and Veterinary Hospital | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|------|---|-----------|---|---|---|--|---|
| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4403 | Capital Outlay on Animal Husbandry | | | | | | | | |
| MI | 101 | Veterinary Services and Animal Health | | | | | | | | |
| SH | 11 | District Office and Veterinary Hospital | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 11 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| SH | 12 | R.I.D.F. XXIII Scheme financed by NABARD | | | | | | | | |
| GH | 01 | Construction works | | | | | | | | |
| V | P | 50001000 | 0 | 0 | 50001000 | 50001000 | | | 50001000 | .00 |
| Total | 01 | 50001000 | 0 | 0 | 50001000 | 50001000 | 0 | 0 | 50001000 | |
| Total | 12 | 50001000 | 0 | 0 | 50001000 | 50001000 | 0 | 0 | 50001000 | |
| SH | 14 | Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD | | | | | | | | |
| | | R.I.D.F. T-XXIV | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 14 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 101 | 165002000 | 2000 | 0 | 165004000 | 160004000 | 80000000 | 85000000 | 80004000 | |
| Total | 4403 | 165002000 | 2000 | 0 | 165004000 | 160004000 | 80000000 | 85000000 | 80004000 | |
| MH | 4404 | Capital Outlay on Dairy Development | | | | | | | | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan Co-operative Dairy Federation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4404 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 4405 | Capital Outlay on Fisheries | | | | | | | | |
| MI | 101 | Inland Fisheries | | | | | | | | |
| SH | 02 | Through the Chief Engineer, Water Resources Department | | | | | | | | |
| GH | 07 | Development of Fisheries Farm | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | | 300000 | .00 |
| Total | 07 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| Total | 02 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| SH | 06 | National Fisheries Development | | | | | | | | |
| GH | 01 | Fisheries development | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Blue Revolution | | | | | | | | |
| GH | 01 | Brood Bank | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|-------------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4405 | Capital Outlay on Fisheries | | | | | | | | |
| MI | 101 | Inland Fisheries | | | | | | | | |
| SH | 07 | Blue Revolution | | | | | | | | |
| GH | 01 | Brood Bank | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | .00 | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 10000000 | | |
| GH | 02 | Pearl Husbandry | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 07 | 10000000 | 2000 | 0 | 10002000 | 10002000 | 0 | 10002000 | | |
| Total | 101 | 10301000 | 2000 | 0 | 10303000 | 10303000 | 0 | 10303000 | | |
| Total | 4405 | 10301000 | 2000 | 0 | 10303000 | 10303000 | 0 | 10303000 | | |
| MH | 6403 | Loans for Animal Husbandry | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 02 | Loans to Universities | | | | | | | | |
| GH | 01 | Rajasthan Veterinary and Animal Science University, Bikaner | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 6403 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| MH | 6404 | Loans for Dairy Development | | | | | | | | |
| MI | 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH | 04 | Rajasthan Co-operative Dairy Federation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 6404 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 039 | 11390170000 | 8000 | 0 | 11390178000 | 7076763012 | 754782262 | 5068197250 | 6321980750 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 040 STATE ENTERPRISES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2852 | Industries | | | | | | | | |
| SM | 08 | Consumer Industries | | | | | | | | |
| MI | 204 | Leather | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 040 STATE ENTERPRISES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 08 | Consumer Industries | | | | | | | | | |
| MI 204 | Leather | | | | | | | | | |
| SH 01 | Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 204 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 600 | Others | | | | | | | | | |
| SH 01 | Salt Trading Scheme -Committed | | | | | | | | | |
| V | P | 2016000 | 0 | 0 | 2016000 | 1092317 | 51534 | 975217 | 1040783 | 48.37 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2017000 | 0 | 0 | 2017000 | 1093317 | 51534 | 975217 | 1041783 | |
| Total | 600 | 2017000 | 0 | 0 | 2017000 | 1093317 | 51534 | 975217 | 1041783 | |
| Total | 08 | 2018000 | 0 | 0 | 2018000 | 1094317 | 51534 | 975217 | 1042783 | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | State Enterprises Department-Committed | | | | | | | | | |
| V | P | 6348000 | 0 | 0 | 6348000 | 4282740 | 538873 | 2604133 | 3743867 | 41.02 |
| Total | 02 | 6348000 | 0 | 0 | 6348000 | 4282740 | 538873 | 2604133 | 3743867 | |
| SH 03 | State Enterprises Bureau | | | | | | | | | |
| V | P | 2550000 | 0 | 0 | 2550000 | 2550000 | | | 2550000 | .00 |
| Total | 03 | 2550000 | 0 | 0 | 2550000 | 2550000 | 0 | 0 | 2550000 | |
| SH 09 | Government Enterprises, Bearau | | | | | | | | | |
| GH 01 | Administrative Expenditure -Committed | | | | | | | | | |
| V | P | 5957000 | 0 | 0 | 5957000 | 2758393 | 566109 | 3764716 | 2192284 | 63.20 |
| Total | 01 | 5957000 | 0 | 0 | 5957000 | 2758393 | 566109 | 3764716 | 2192284 | |
| Total | 09 | 5957000 | 0 | 0 | 5957000 | 2758393 | 566109 | 3764716 | 2192284 | |
| Total | 001 | 14855000 | 0 | 0 | 14855000 | 9591133 | 1104982 | 6368849 | 8486151 | |
| Total | 80 | 14855000 | 0 | 0 | 14855000 | 9591133 | 1104982 | 6368849 | 8486151 | |
| Total | 2852 | 16873000 | 0 | 0 | 16873000 | 10685450 | 1156516 | 7344066 | 9528934 | |
| MH 4860 | Capital Outlay on Consumer Industries | | | | | | | | | |
| SM 04 | Sugar | | | | | | | | | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Investment in Rajasthan State Ganga Nagar Sugar Mills Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | -2530650 | -2530650 | 2531650 | ***** |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | -2530650 | -2530650 | 2531650 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | -2530650 | -2530650 | 2531650 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | -2530650 | -2530650 | 2531650 | |
| Total | 4860 | 1000 | 0 | 0 | 1000 | 1000 | -2530650 | -2530650 | 2531650 | |
| MH 6860 | Loans for Consumer Industries | | | | | | | | | |

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|-------------------------|-------|---------------------------------------|---|-----------------------|-----------|---|---|---|--|---|
| Grant Number: | | 040 | | STATE ENTERPRISES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6860 | Loans for Consumer Industries | | | | | | | | |
| SM | 60 | Others | | | | | | | | |
| MI | 600 | Others | | | | | | | | |
| SH | 03 | Joint Capital Companies | | | | | | | | |
| GH | 01 | Loans to Instrumentation Limited Kota | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 600 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 60 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6860 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 040 | 16875000 | 0 | 0 | 16875000 | 10687450 | -1374134 | 4813416 | 12061584 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 041 | | COMMUNITY DEVELOPMENT | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Direction and Administration | | | | | | | | |
| GH | 01 | Head office - Committed | | | | | | | | |
| V | P | 166309000 | 0 | 0 | 166309000 | 85338210 | 13902344 | 94873134 | 71435866 | 57.05 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 166310000 | 0 | 0 | 166310000 | 85339210 | 13902344 | 94873134 | 71436866 | |
| Total | 02 | 166310000 | 0 | 0 | 166310000 | 85339210 | 13902344 | 94873134 | 71436866 | |
| SH | 08 | District Planning Office | | | | | | | | |
| GH | 01 | Chief Planning Office - Committed | | | | | | | | |
| V | P | 142338000 | 0 | 0 | 142338000 | 73757889 | 12648109 | 81228220 | 61109780 | 57.07 |
| Total | 01 | 142338000 | 0 | 0 | 142338000 | 73757889 | 12648109 | 81228220 | 61109780 | |
| Total | 08 | 142338000 | 0 | 0 | 142338000 | 73757889 | 12648109 | 81228220 | 61109780 | |
| Total | 001 | 308648000 | 0 | 0 | 308648000 | 159097099 | 26550453 | 176101354 | 132546646 | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Integrated Training Centre | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Training Centre | | | | | | | | |
| GH | 01 | Panchayat Training Centre- Committed | | | | | | | | |
| V | P | 28515000 | 0 | 0 | 28515000 | 15913670 | 2731151 | 15332481 | 13182519 | 53.77 |

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|-------------------------|---|------------------------------|---|---|------------|---|---|---|--|---|
| Grant Number | | 041 COMMUNITY DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2515 | Other Rural Development Programmes | | | | | | | | | |
| MI 003 | Training | | | | | | | | | |
| SH 03 | Training Centre | | | | | | | | | |
| GH 01 | Panchayat Training Centre- Committed | | | | | | | | | |
| Total | 01 | 28515000 | 0 | 0 | 28515000 | 15913670 | 2731151 | 15332481 | 13182519 | |
| Total | 03 | 28515000 | 0 | 0 | 28515000 | 15913670 | 2731151 | 15332481 | 13182519 | |
| SH 04 | Indira Gandhi Panchayati and Rural Development Institutions | | | | | | | | | |
| GH 01 | Indira Gandhi Panchayati and Rural Development Institutions - Committed | | | | | | | | | |
| V | P | 36000000 | 0 | 0 | 36000000 | 36000000 | | | 36000000 | |
| Total | 01 | 36000000 | 0 | 0 | 36000000 | 36000000 | 0 | 0 | 36000000 | |
| Total | 04 | 36000000 | 0 | 0 | 36000000 | 36000000 | 0 | 0 | 36000000 | |
| Total | 003 | 64516000 | 0 | 0 | 64516000 | 51914670 | 2731151 | 15332481 | 49183519 | |
| MI 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | | |
| SH 01 | Adhoc Assistance | | | | | | | | | |
| GH 02 | Establishment - Committed | | | | | | | | | |
| V | P | 526000000 | 0 | 0 | 526000000 | 285390000 | 21535000 | 262145000 | 263855000 | |
| Total | 02 | 526000000 | 0 | 0 | 526000000 | 285390000 | 21535000 | 262145000 | 263855000 | |
| Total | 01 | 526000000 | 0 | 0 | 526000000 | 285390000 | 21535000 | 262145000 | 263855000 | |
| SH 02 | Honorarium / Allowances to Pradhans-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision) | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V | P | 1043967000 | 0 | 0 | 1043967000 | 1043967000 | 251866350 | 251866350 | 792100650 | |
| Total | 02 | 1043967000 | 0 | 0 | 1043967000 | 1043967000 | 251866350 | 251866350 | 792100650 | |
| Total | 04 | 1043967000 | 0 | 0 | 1043967000 | 1043967000 | 251866350 | 251866350 | 792100650 | |
| SH 15 | Untied Fund for Panchayati Raj Institutions | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 25 | Rural B.P.L. Awas | | | | | | | | | |
| GH 01 | General Functional / Activities | | | | | | | | | |
| V | P | 3265660000 | 0 | 0 | 3265660000 | 1922016000 | 60061000 | 1403705000 | 1861955000 | |
| Total | 01 | 3265660000 | 0 | 0 | 3265660000 | 1922016000 | 60061000 | 1403705000 | 1861955000 | |
| Total | 25 | 3265660000 | 0 | 0 | 3265660000 | 1922016000 | 60061000 | 1403705000 | 1861955000 | |
| SH 38 | Award Scheme to Panchayati Raj Institutions for Outstanding Works | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number | | 041 COMMUNITY DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2515 | Other Rural Development Programmes | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | | |
| SH 38 | Award Scheme to Panchayati Raj Institutions for Outstanding Works | | | | | | | | | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Swachh Bharat Mission (Rural) | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V P | | 6226213000 | 0 | 0 | 6226213000 | 6226213000 | 1278818000 | 1278818000 | 4947395000 | 20.54 |
| V C | | 10982118000 | 0 | 0 | 10982118000 | 10552718000 | 1918226000 | 2347626000 | 8634492000 | 21.38 |
| Total | 01 | 17208331000 | 0 | 0 | 17208331000 | 16778931000 | 3197044000 | 3626444000 | 13581887000 | |
| Total | 39 | 17208331000 | 0 | 0 | 17208331000 | 16778931000 | 3197044000 | 3626444000 | 13581887000 | |
| SH 42 | Rashtriya Gram Swaraj Abhiyan | | | | | | | | | |
| GH 01 | Operational / Activities | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 42 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 196 | 22043963000 | 0 | 0 | 22043963000 | 20030309000 | 3530506350 | 5544160350 | 16499802650 | |
| MI 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | | |
| SH 01 | Adhoc Assistance | | | | | | | | | |
| GH 01 | Establishment | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 3096 | | -2096 | 3096 | -209.60 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 3096 | 0 | -2096 | 3096 | |
| GH 02 | Establishment - Committed | | | | | | | | | |
| V P | | 11250000000 | 0 | 0 | 11250000000 | 6314565097 | 456815000 | 5392249903 | 5857750097 | 47.93 |
| Total | 02 | 11250000000 | 0 | 0 | 11250000000 | 6314565097 | 456815000 | 5392249903 | 5857750097 | |
| Total | 01 | 11250001000 | 0 | 0 | 11250001000 | 6314568193 | 456815000 | 5392247807 | 5857753193 | |
| SH 02 | Honorary Allowances to Pradhans - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision) | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V P | | 4175869000 | 0 | 0 | 4175869000 | 4164932000 | 884762530 | 895699530 | 3280169470 | 21.45 |
| Total | 02 | 4175869000 | 0 | 0 | 4175869000 | 4164932000 | 884762530 | 895699530 | 3280169470 | |
| Total | 05 | 4175869000 | 0 | 0 | 4175869000 | 4164932000 | 884762530 | 895699530 | 3280169470 | |
| SH 09 | Adhoc Assistance | | | | | | | | | |
| GH 01 | Grants for Hand Pump Labours and Fitters (establishment) - Committed | | | | | | | | | |
| V P | | 8950000000 | 0 | 0 | 8950000000 | 409902000 | 78577993 | 563675993 | 331324007 | 62.98 |
| Total | 01 | 8950000000 | 0 | 0 | 8950000000 | 409902000 | 78577993 | 563675993 | 331324007 | |
| GH 03 | Maintenance under Janta Jal Yojana - Committed | | | | | | | | | |
| V P | | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 041 COMMUNITY DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2515 | Other Rural Development Programmes | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | | |
| SH 09 | Adhoc Assistance | | | | | | | | | |
| GH 03 | Maintenance under Janta Jal Yojana - Committed | | | | | | | | | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 09 | 895004000 | 0 | 0 | 895004000 | 409906000 | 78577993 | 563675993 | 331328007 | |
| SH 10 | Untied Fund for Panchayati Raj Institutions | | | | | | | | | |
| GH 02 | Functional /Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Award Scheme to Panchayati Raj Institutions for Excellency Works | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 197 | 16320877000 | 0 | 0 | 16320877000 | 10889409193 | 1420155523 | 6851623330 | 9469253670 | |
| MI 198 | Assistance to Gram Panchayats | | | | | | | | | |
| SH 02 | Grants to Gram Panchayats in lieu of Tax Recovery | | | | | | | | | |
| GH 01 | Establishment - Committed | | | | | | | | | |
| V | P | 9497000 | 0 | 0 | 9497000 | 6331000 | 966000 | 4132000 | 5365000 | |
| Total | 01 | 9497000 | 0 | 0 | 9497000 | 6331000 | 966000 | 4132000 | 5365000 | |
| Total | 02 | 9497000 | 0 | 0 | 9497000 | 6331000 | 966000 | 4132000 | 5365000 | |
| SH 03 | Grants for Gram Panchayats under the recommendations of State Finance Commission | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V | P | 15659511000 | 0 | 0 | 15659511000 | 9569784000 | | 6089727000 | 9569784000 | |
| Total | 02 | 15659511000 | 0 | 0 | 15659511000 | 9569784000 | 0 | 6089727000 | 9569784000 | |
| Total | 03 | 15659511000 | 0 | 0 | 15659511000 | 9569784000 | 0 | 6089727000 | 9569784000 | |
| SH 22 | Untied Development Funds for Panchayati Raj Institutions | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 27 | For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres | | | | | | | | | |
| GH 01 | Establishment - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 32 | Award Scheme to Panchayati Raj Institutions for Excellency Works | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 041 COMMUNITY DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2515 | Other Rural Development Programmes | | | | | | | | | |
| MI 198 | Assistance to Gram Panchayats | | | | | | | | | |
| SH 32 | Award Scheme to Panchayati Raj Institutions for Excellency Works | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 33 | General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | | |
| GH 01 | Operational / Activities | | | | | | | | | |
| V | C | 18660907000 | 0 | 0 | 18660907000 | 9330453000 | 9330454000 | 9330453000 | 50.00 | |
| Total | 01 | 18660907000 | 0 | 0 | 18660907000 | 9330453000 | 0 | 9330454000 | 9330453000 | |
| Total | 33 | 18660907000 | 0 | 0 | 18660907000 | 9330453000 | 0 | 9330454000 | 9330453000 | |
| SH 34 | General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | | |
| GH 01 | Operational / Activities | | | | | | | | | |
| V | C | 2353523000 | 0 | 0 | 2353523000 | 2353523000 | | 2353523000 | .00 | |
| Total | 01 | 2353523000 | 0 | 0 | 2353523000 | 2353523000 | 0 | 0 | 2353523000 | |
| Total | 34 | 2353523000 | 0 | 0 | 2353523000 | 2353523000 | 0 | 0 | 2353523000 | |
| Total | 198 | 36683441000 | 0 | 0 | 36683441000 | 21260094000 | 966000 | 15424313000 | 21259128000 | |
| Total | 2515 | 75421445000 | 0 | 0 | 75421445000 | 52390823962 | 4980909477 | 28011530515 | 47409914485 | |
| MH 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | | |
| MI 103 | Rural Development | | | | | | | | | |
| SH 01 | Through the Director, Rural Development and Panchayati Raj | | | | | | | | | |
| GH 01 | To Panchayat Samitis / Zila Parishads for construction of building | | | | | | | | | |
| V | P | 137400000 | 0 | 0 | 137400000 | 137400000 | | 137400000 | .00 | |
| Total | 01 | 137400000 | 0 | 0 | 137400000 | 137400000 | 0 | 0 | 137400000 | |
| Total | 01 | 137400000 | 0 | 0 | 137400000 | 137400000 | 0 | 0 | 137400000 | |
| Total | 103 | 137400000 | 0 | 0 | 137400000 | 137400000 | 0 | 0 | 137400000 | |
| Total | 4515 | 137400000 | 0 | 0 | 137400000 | 137400000 | 0 | 0 | 137400000 | |
| Total | 041 | 75558845000 | 0 | 0 | 75558845000 | 52528223962 | 4980909477 | 28011530515 | 47547314485 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2040 | Taxes on Sales, Trade etc. | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 04 | Rajasthan Investment Promotion Scheme (Industries Department) | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | | | |
|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|-------|--|
| Grant Number | | 042 INDUSTRIES | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | | | |
| SH | 04 | Rajasthan Investment Promotion Scheme (Industries Department) | | | | | | | | | | |
| GH | 01 | Special incentive package | | | | | | | | | | |
| V | P | 344248000 | 0 | 0 | 344248000 | 344248000 | | | 344248000 | | .00 | |
| Total | 01 | 344248000 | 0 | 0 | 344248000 | 344248000 | 0 | 0 | 344248000 | | | |
| GH | 02 | Interest grant | | | | | | | | | | |
| V | P | 588900000 | 0 | 0 | 588900000 | 5986471 | 5845805 | 588759334 | 140666 | | 99.98 | |
| Total | 02 | 588900000 | 0 | 0 | 588900000 | 5986471 | 5845805 | 588759334 | 140666 | | | |
| GH | 03 | Zero liquid Discharged Waste Treatment Plant | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH | 04 | Capital Grant for Zero Liquid discharged waste treatment Plant | | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | | .00 | |
| Total | 04 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | | | |
| GH | 05 | Grant for VAT Reimbursement | | | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 10274151 | 2865366 | 22591215 | 7408785 | | 75.30 | |
| Total | 05 | 30000000 | 0 | 0 | 30000000 | 10274151 | 2865366 | 22591215 | 7408785 | | | |
| Total | 04 | 983149000 | 0 | 0 | 983149000 | 380509622 | 8711171 | 611350549 | 371798451 | | | |
| Total | 800 | 983149000 | 0 | 0 | 983149000 | 380509622 | 8711171 | 611350549 | 371798451 | | | |
| Total | 2040 | 983149000 | 0 | 0 | 983149000 | 380509622 | 8711171 | 611350549 | 371798451 | | | |
| MH | 2851 | Village and Small Industries | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 01 | Development of Handloom Schemes - Committed | | | | | | | | | | |
| V | P | 8882000 | 0 | 0 | 8882000 | 4558504 | 936928 | 5260424 | 3621576 | | 59.23 | |
| Total | 01 | 8882000 | 0 | 0 | 8882000 | 4558504 | 936928 | 5260424 | 3621576 | | | |
| Total | 001 | 8882000 | 0 | 0 | 8882000 | 4558504 | 936928 | 5260424 | 3621576 | | | |
| MI | 102 | Small Scale Industries | | | | | | | | | | |
| SH | 01 | Computation of Small Scale Industries | | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| SH | 04 | Technical Upgradation | | | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 6751124 | 41220 | 290096 | 6709904 | | 4.14 | |
| Total | 04 | 7000000 | 0 | 0 | 7000000 | 6751124 | 41220 | 290096 | 6709904 | | | |
| SH | 05 | Partnership in Industry and Trade International Fairs | | | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 6550000 | | 450000 | 6550000 | | 6.43 | |
| Total | 05 | 7000000 | 0 | 0 | 7000000 | 6550000 | 0 | 450000 | 6550000 | | | |
| SH | 06 | For Cluster Development Diagnostic Study | | | | | | | | | | |
| V | P | 10700000 | 0 | 0 | 10700000 | 9450000 | 48000 | 1298000 | 9402000 | | 12.13 | |
| Total | 06 | 10700000 | 0 | 0 | 10700000 | 9450000 | 48000 | 1298000 | 9402000 | | | |
| SH | 08 | Rural Urban Haat | | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2851 | | Village and Small Industries | | | | | | | | |
| MI 102 | | Small Scale Industries | | | | | | | | |
| SH 08 | | Rural Urban Haat | | | | | | | | |
| V | P | 1150000 | 0 | 0 | 1150000 | 651425 | 9123 | 507698 | 642302 | 44.15 |
| Total | 08 | 1150000 | 0 | 0 | 1150000 | 651425 | 9123 | 507698 | 642302 | |
| SH 13 | | Policy Package for Micro and Small Enterprises | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | | M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015 | | | | | | | | |
| GH 01 | | Interest grant | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 02 | | Capital Cost Grant | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Industry Ratan Award | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 495896 | | 1504104 | 495896 | 75.21 |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 495896 | 0 | 1504104 | 495896 | |
| Total | 16 | 3001000 | 0 | 0 | 3001000 | 1496896 | 0 | 1504104 | 1496896 | |
| Total | 102 | 28854000 | 0 | 0 | 28854000 | 24902445 | 98343 | 4049898 | 24804102 | |
| MI 103 | | Handloom Industries | | | | | | | | |
| SH 01 | | Rajasthan State Handloom Development Corporation | | | | | | | | |
| V | P | 6196000 | 0 | 0 | 6196000 | 3098000 | | 3098000 | 3098000 | 50.00 |
| Total | 01 | 6196000 | 0 | 0 | 6196000 | 3098000 | 0 | 3098000 | 3098000 | |
| SH 04 | | Training tour to Handloom Weavers | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | | 300000 | .00 |
| Total | 04 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| SH 05 | | Awards to Handloom Weavers Society | | | | | | | | |
| V | P | 150000 | 0 | 0 | 150000 | 47500 | 8300 | 110800 | 39200 | 73.87 |
| Total | 05 | 150000 | 0 | 0 | 150000 | 47500 | 8300 | 110800 | 39200 | |
| SH 12 | | Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | | Handloom and Khadi Plaza | | | | | | | | |
| GH 01 | | Grants to Rajasthan State Handloom Development Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | | Grants for Rajeev Gandhi Udhami Mitra Yojna | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 103 | Handloom Industries | | | | | | | | | |
| Total | 103 | 6649000 | 0 | 0 | 6649000 | 3448500 | 8300 | 3208800 | 3440200 | |
| MI 104 | Handicraft Industries | | | | | | | | | |
| SH 02 | Grants for Institute of Crafts | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Interest assistance to Artists | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | Stall fare to Craftsmen in National/ International Crafts Exhibition | | | | | | | | | |
| V | P | 2300000 | 0 | 0 | 2300000 | 404581 | 88590 | 1984009 | 315991 | 86.26 |
| Total | 10 | 2300000 | 0 | 0 | 2300000 | 404581 | 88590 | 1984009 | 315991 | |
| SH 11 | Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010 | | | | | | | | | |
| V | P | 998000 | 0 | 0 | 998000 | 353000 | | 645000 | 353000 | 64.63 |
| Total | 11 | 998000 | 0 | 0 | 998000 | 353000 | 0 | 645000 | 353000 | |
| SH 12 | Leather Craft Development | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 13 | Integrated Skill Development Scheme | | | | | | | | | |
| GH 01 | Commissioner, Industries Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Grants for Rajasthan Crafts Council | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 14 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 104 | 4302000 | 0 | 0 | 4302000 | 1761581 | 88590 | 2629009 | 1672991 | |
| MI 105 | Khadi and Village Industries | | | | | | | | | |
| SH 01 | Grants to Rajasthan Khadi and Gramodyog Board | | | | | | | | | |
| V | P | 37813000 | 0 | 0 | 37813000 | 18913000 | | 18900000 | 18913000 | 49.98 |
| Total | 01 | 37813000 | 0 | 0 | 37813000 | 18913000 | 0 | 18900000 | 18913000 | |
| SH 03 | Assistance for Rebate on sale of Khadi clothes - Committed | | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | | 25000000 | .00 |
| Total | 03 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| SH 05 | Khadi and Village Industry Board | | | | | | | | | |
| GH 01 | Grants to Rajasthan Khadi and Village Industry Board - Committed | | | | | | | | | |
| V | P | 309000000 | 0 | 0 | 309000000 | 114500000 | | 194500000 | 114500000 | 62.94 |
| Total | 01 | 309000000 | 0 | 0 | 309000000 | 114500000 | 0 | 194500000 | 114500000 | |
| Total | 05 | 309000000 | 0 | 0 | 309000000 | 114500000 | 0 | 194500000 | 114500000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2851 | Village and Small Industries | | | | | | | | |
| MI | 105 | Khadi and Village Industries | | | | | | | | |
| Total | 105 | 371813000 | 0 | 0 | 371813000 | 158413000 | 0 | 213400000 | 158413000 | |
| MI | 111 | Employment Scheme for Unemployed Educated Youths | | | | | | | | |
| SH | 03 | Industry establishment, Expansion, Diversification and Modernisation | | | | | | | | |
| GH | 01 | Assistance for Mukhyamantri Swavlamban Yojana | | | | | | | | |
| V | P | 18000000 | 0 | 0 | 18000000 | 9512098 | 632851 | 9120753 | 8879247 | 50.67 |
| Total | 01 | 18000000 | 0 | 0 | 18000000 | 9512098 | 632851 | 9120753 | 8879247 | |
| Total | 03 | 18000000 | 0 | 0 | 18000000 | 9512098 | 632851 | 9120753 | 8879247 | |
| SH | 04 | Bhamashah Rojgar Srijan Yojana | | | | | | | | |
| GH | 01 | Intrest Grant | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 6823987 | 768205 | 6944218 | 6055782 | 53.42 |
| Total | 01 | 13000000 | 0 | 0 | 13000000 | 6823987 | 768205 | 6944218 | 6055782 | |
| Total | 04 | 13000000 | 0 | 0 | 13000000 | 6823987 | 768205 | 6944218 | 6055782 | |
| SH | 05 | Interest Grant under Mudra Yojana | | | | | | | | |
| GH | 01 | Interest Grant on Loan | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 200000000 | | | 200000000 | .00 |
| Total | 01 | 200000000 | 0 | 0 | 200000000 | 200000000 | 0 | 0 | 200000000 | |
| Total | 05 | 200000000 | 0 | 0 | 200000000 | 200000000 | 0 | 0 | 200000000 | |
| Total | 111 | 231000000 | 0 | 0 | 231000000 | 216336085 | 1401056 | 16064971 | 214935029 | |
| MI | 200 | Other Village Industries | | | | | | | | |
| SH | 01 | Demarcation and Measurement of plots in salt areas | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 370121 | | 129879 | 370121 | 25.98 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 370121 | 0 | 129879 | 370121 | |
| SH | 03 | Welfare Scheme for Salt Workers | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 200 | 2500000 | 0 | 0 | 2500000 | 2370121 | 0 | 129879 | 2370121 | |
| MI | 800 | Other Expenditure | | | | | | | | |
| SH | 01 | National Food Processing Mission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 2851 | 654002000 | 0 | 0 | 654002000 | 411792236 | 2533217 | 244742981 | 409259019 | |
| MH | 2852 | Industries | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction and Superintendence | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Superintendence | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 9996178 | | 3822 | 9996178 | .04 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 9996178 | 0 | 3822 | 9996178 | |
| SH 04 | District Industries Centre - Committed | | | | | | | | | |
| V | P | 379027000 | 0 | 0 | 379027000 | 209996538 | 28376153 | 197406615 | 181620385 | 52.08 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 379028000 | 0 | 0 | 379028000 | 209997538 | 28376153 | 197406615 | 181621385 | |
| SH 06 | Delhi-Mumbai Industrial Corridor (DMIC) | | | | | | | | | |
| V | P | 26385000 | 0 | 0 | 26385000 | 15719610 | 2267141 | 12932531 | 13452469 | 49.01 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 26386000 | 0 | 0 | 26386000 | 15720610 | 2267141 | 12932531 | 13453469 | |
| SH 07 | Corporate Social Liability | | | | | | | | | |
| V | P | 2496000 | 0 | 0 | 2496000 | 1433513 | 299249 | 1361736 | 1134264 | 54.56 |
| Total | 07 | 2496000 | 0 | 0 | 2496000 | 1433513 | 299249 | 1361736 | 1134264 | |
| SH 08 | Commissioner, Industries Department | | | | | | | | | |
| GH 01 | Head Office - Committed | | | | | | | | | |
| V | P | 148921000 | 0 | 0 | 148921000 | 75978813 | 12058820 | 85001007 | 63919993 | 57.08 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 148922000 | 0 | 0 | 148922000 | 75979813 | 12058820 | 85001007 | 63920993 | |
| Total | 08 | 148922000 | 0 | 0 | 148922000 | 75979813 | 12058820 | 85001007 | 63920993 | |
| Total | 001 | 566832000 | 0 | 0 | 566832000 | 313127652 | 43001363 | 296705711 | 270126289 | |
| MI 003 | Industrial Education Research and Training | | | | | | | | | |
| SH 09 | Institutional Training for Human Resources Development | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 473450 | | 26550 | 473450 | 5.31 |
| Total | 09 | 500000 | 0 | 0 | 500000 | 473450 | 0 | 26550 | 473450 | |
| SH 10 | National Institute of Fashion Technology | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 10 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 11 | Central Institute of Plastic Engineering and Technology(CIPET) | | | | | | | | | |
| GH 01 | Higher Education - Receipt Center | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 003 | 504000 | 0 | 0 | 504000 | 477450 | 0 | 26550 | 477450 | |
| MI 102 | Industrial Productivity | | | | | | | | | |
| SH 02 | Bureau of Investment Promotion (B.I.P.) | | | | | | | | | |
| V | P | 77000000 | 0 | 0 | 77000000 | 77000000 | | | 77000000 | .00 |
| Total | 02 | 77000000 | 0 | 0 | 77000000 | 77000000 | 0 | 0 | 77000000 | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|---|------------------------------|----------|------------|------------------|---|---|---|--|---|
| Grant Number: | | 042 | | INDUSTRIES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 102 | Industrial Productivity | | | | | | | | | |
| SH 03 | Rajasthan Small Industry Corporation | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | 10000000 | | .00 |
| Total | 03 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| SH 12 | For Capital Investment by Small Industries | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 13 | Survey of Export Expectation | | | | | | | | | |
| V | P | 1850000 | 0 | 0 | 1850000 | 1486610 | 363390 | 1486610 | | 19.64 |
| Total | 13 | 1850000 | 0 | 0 | 1850000 | 1486610 | 0 | 363390 | 1486610 | |
| SH 17 | Rural Non- Agriculture Development Agency (RUDA) | | | | | | | | | |
| V | P | 23000000 | 0 | 0 | 23000000 | 17500000 | 5500000 | 17500000 | | 23.91 |
| Total | 17 | 23000000 | 0 | 0 | 23000000 | 17500000 | 0 | 5500000 | 17500000 | |
| SH 20 | Industrial Incentive | | | | | | | | | |
| GH 05 | Training to Handloom Weavers | | | | | | | | | |
| V | P | 130000 | 0 | 0 | 130000 | 0 | 130000 | 0 | | 100.00 |
| Total | 05 | 130000 | 0 | 0 | 130000 | 0 | 0 | 130000 | 0 | |
| Total | 20 | 130000 | 0 | 0 | 130000 | 0 | 0 | 130000 | 0 | |
| SH 23 | Shilp Mati Kala Board | | | | | | | | | |
| V | P | 5500000 | 0 | 0 | 5500000 | 2750000 | 2750000 | 2750000 | | 50.00 |
| Total | 23 | 5500000 | 0 | 0 | 5500000 | 2750000 | 0 | 2750000 | 2750000 | |
| SH 24 | Non-Resident Indian Department | | | | | | | | | |
| GH 01 | Rajasthan Foundation | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 24 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 25 | Rajasthan Financial Corporation | | | | | | | | | |
| GH 01 | Assistance for Youth Industrialisation Incentive Scheme | | | | | | | | | |
| V | P | 59999000 | 0 | 0 | 59999000 | 44999000 | 15000000 | 30000000 | 29999000 | 50.00 |
| Total | 01 | 59999000 | 0 | 0 | 59999000 | 44999000 | 15000000 | 30000000 | 29999000 | |
| Total | 25 | 59999000 | 0 | 0 | 59999000 | 44999000 | 15000000 | 30000000 | 29999000 | |
| SH 27 | Integrated Processing Development Scheme (IPDS) | | | | | | | | | |
| GH 01 | Commissioner Industries Department | | | | | | | | | |
| V | P | 131100000 | 0 | 0 | 131100000 | 0 | 131100000 | 0 | | 100.00 |
| Total | 01 | 131100000 | 0 | 0 | 131100000 | 0 | 0 | 131100000 | 0 | |
| Total | 27 | 131100000 | 0 | 0 | 131100000 | 0 | 0 | 131100000 | 0 | |
| SH 28 | Rajasthan Business Welfare Board | | | | | | | | | |
| GH 01 | Through the Horticulture Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 102 | Industrial Productivity | | | | | | | | | |
| SH 28 | Rajasthan Business Welfare Board | | | | | | | | | |
| GH 01 | Through the Horticulture Department | | | | | | | | | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 28 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 102 | 308584000 | 0 | 0 | 308584000 | 153740610 | 15000000 | 169843390 | 138740610 | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Micro Small Enterprises Cluster Development Programme (MSE-CDP) | | | | | | | | | |
| GH 01 | Grants to Rajasthan Industrial Development and Investment Corporation(RIICO) | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 02 | National Food Processing Mission (Food Park) | | | | | | | | | |
| GH 01 | Grants to Rajasthan Industrial Development and -Investment Corporation(RIICO) | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Rajasthan State Industrial Development and Investment Corporation | | | | | | | | | |
| GH 01 | Grants to Rajasthan Industrial Development and Investment Corporation(RIICO) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Rajasthan Start Up Policy | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 190 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 80 | 875926000 | 0 | 0 | 875926000 | 467351712 | 58001363 | 466575651 | 409350349 | |
| Total | 2852 | 875926000 | 0 | 0 | 875926000 | 467351712 | 58001363 | 466575651 | 409350349 | |
| MH 4851 | Capital Outlay on Village and Small Industries | | | | | | | | | |
| MI 190 | Investment in Public Sector and Other Undertakings | | | | | | | | | |
| SH 01 | Investment in Rajasthan Small Industries Corporation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Rajasthan State Handloom Development Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4851 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MH 4885 | Other Capital Outlay on Industries and Minerals | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4885 | Other Capital Outlay on Industries and Minerals | | | | | | | | | |
| SM 01 | Investments in Industrial Financial Institutions | | | | | | | | | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Rajasthan Financial Corporation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 60 | Others | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Building Construction for District Industries Centres | | | | | | | | | |
| V | P | 7700000 | 0 | 0 | 7700000 | 6756441 | | 943559 | 6756441 | 12.25 |
| Total | 02 | 7700000 | 0 | 0 | 7700000 | 6756441 | 0 | 943559 | 6756441 | |
| SH 15 | Cluster Development | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 24 | Delhi - Mumbai Industrial Corridor (DMIC) | | | | | | | | | |
| V | P | 4186401000 | 0 | 0 | 4186401000 | 4186401000 | 28320794 | 28320794 | 4158080206 | .68 |
| Total | 24 | 4186401000 | 0 | 0 | 4186401000 | 4186401000 | 28320794 | 28320794 | 4158080206 | |
| SH 25 | Central Institute of Plastic Engineering and Technology(CIPET) | | | | | | | | | |
| GH 01 | Higher Education - Receipt Center | | | | | | | | | |
| V | P | 140000000 | 0 | 0 | 140000000 | 0 | | 140000000 | 0 | 100.00 |
| Total | 01 | 140000000 | 0 | 0 | 140000000 | 0 | 0 | 140000000 | 0 | |
| Total | 25 | 140000000 | 0 | 0 | 140000000 | 0 | 0 | 140000000 | 0 | |
| Total | 800 | 4334103000 | 0 | 0 | 4334103000 | 4193159441 | 28320794 | 169264353 | 4164838647 | |
| Total | 60 | 4334103000 | 0 | 0 | 4334103000 | 4193159441 | 28320794 | 169264353 | 4164838647 | |
| Total | 4885 | 4334104000 | 0 | 0 | 4334104000 | 4193160441 | 28320794 | 169264353 | 4164839647 | |
| MH 6851 | Loans for Village and Small Industries | | | | | | | | | |
| MI 102 | Small Scale Industries | | | | | | | | | |
| SH 01 | Loans to Rajasthan Small Industries Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 103 | Handloom Industries | | | | | | | | | |
| SH 04 | Loans to Rajasthan State Handloom Development Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|---|---|------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6851 | Loans for Village and Small Industries | | | | | | | | | |
| MI 105 | Khadi and Village Industries | | | | | | | | | |
| SH 01 | Loans to Rajasthan Khadi and Gramodhyog Board | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 105 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6851 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| MH 6860 | Loans for Consumer Industries | | | | | | | | | |
| SM 01 | Textiles | | | | | | | | | |
| MI 800 | Other Loans | | | | | | | | | |
| SH 02 | Joint Capital Companies | | | | | | | | | |
| GH 01 | Loans to Mewar Textiles Mills Limited Bhilwara | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 60 | Others | | | | | | | | | |
| MI 600 | Others | | | | | | | | | |
| SH 02 | Joint Capital Companies | | | | | | | | | |
| GH 01 | Loans to Jaipur Metal and Electricals Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 600 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 60 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6860 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MH 6885 | Other Loans to Industries and Minerals | | | | | | | | | |
| SM 01 | Loans to Industrial Financial Institutions | | | | | | | | | |
| MI 190 | Loan to Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Loans to Rajasthan State Industrial Development and Investment Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 60 | Others | | | | | | | | | |
| MI 800 | Other Loans | | | | | | | | | |
| SH 03 | Delhi-Mumbai Industrial Corridor Project | | | | | | | | | |
| GH 01 | Delhi-Mumbai Industrial Corridor (DMIC) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|--|---|------------|------------|---|---|---|--|---|
| Grant Number: | | 042 | | INDUSTRIES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6885 | Other Loans to Industries and Minerals | | | | | | | | |
| SM | 60 | Others | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 03 | Delhi-Mumbai Industrial Corridor Project | | | | | | | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 60 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6885 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 042 | 6847191000 | 0 | 0 | 6847191000 | 5452824011 | 97566545 | 1491933534 | 5355257466 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 043 | | MINERALS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2802 | Petroleum | | | | | | | | |
| SM | 01 | Exploration and Production of Crude Oil and Gas | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Petroleum Directorate | | | | | | | | |
| GH | 04 | Head Office-committed | | | | | | | | |
| V | P | 14313000 | 0 | 0 | 14313000 | 5770293 | 1188830 | 9731537 | 4581463 | 67.99 |
| Total | 04 | 14313000 | 0 | 0 | 14313000 | 5770293 | 1188830 | 9731537 | 4581463 | |
| Total | 01 | 14313000 | 0 | 0 | 14313000 | 5770293 | 1188830 | 9731537 | 4581463 | |
| Total | 001 | 14313000 | 0 | 0 | 14313000 | 5770293 | 1188830 | 9731537 | 4581463 | |
| Total | 01 | 14313000 | 0 | 0 | 14313000 | 5770293 | 1188830 | 9731537 | 4581463 | |
| SM | 02 | Refining and Marketing of Oil and Gas | | | | | | | | |
| MI | 101 | Refining of Oil | | | | | | | | |
| SH | 03 | HPCL-Rajasthan Refinery Limited | | | | | | | | |
| V | P | 2568000 | 0 | 0 | 2568000 | 2563582 | | 4418 | 2563582 | .17 |
| Total | 03 | 2568000 | 0 | 0 | 2568000 | 2563582 | 0 | 4418 | 2563582 | |
| Total | 101 | 2568000 | 0 | 0 | 2568000 | 2563582 | 0 | 4418 | 2563582 | |
| Total | 02 | 2568000 | 0 | 0 | 2568000 | 2563582 | 0 | 4418 | 2563582 | |
| Total | 2802 | 16881000 | 0 | 0 | 16881000 | 8333875 | 1188830 | 9735955 | 7145045 | |
| MH | 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 02 | Regulation and Development of Mines | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Operation and Superintendence | | | | | | | | |
| V | P | 130520000 | 0 | 0 | 130520000 | 75903870.67 | 10012739 | 64628868.33 | 65891131.67 | 49.52 |
| Total | 01 | 130520000 | 0 | 0 | 130520000 | 75903870.67 | 10012739 | 64628868.33 | 65891131.67 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|--|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 043 MINERALS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2853 | | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM 02 | | Regulation and Development of Mines | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 02 | | Expenditure on Collection of fees by the Department-Committed | | | | | | | | |
| V | P | 196388000 | 0 | 0 | 196388000 | 105568886 | 15703534 | 106522648 | 89865352 | 54.24 |
| Total | 02 | 196388000 | 0 | 0 | 196388000 | 105568886 | 15703534 | 106522648 | 89865352 | |
| SH 04 | | Dense Procurement and Mines Survey | | | | | | | | |
| V | P | 47005000 | 0 | 0 | 47005000 | 34478382 | 2724064 | 15250682 | 31754318 | 32.44 |
| Total | 04 | 47005000 | 0 | 0 | 47005000 | 34478382 | 2724064 | 15250682 | 31754318 | |
| SH 05 | | Direction and Administration | | | | | | | | |
| GH 01 | | Administrative expenditure-Committed | | | | | | | | |
| V | P | 752283000 | 0 | 0 | 752283000 | 238649398.8 | 79078659.21 | 592712260.41 | 159570739.59 | 78.79 |
| C | P | 1000 | 1052000 | 0 | 1053000 | 151294 | 151000 | 1052706 | 294 | 99.97 |
| Total | 01 | 752284000 | 1052000 | 0 | 753336000 | 238800692.8 | 79229659.21 | 593764966.41 | 159571033.59 | |
| Total | 05 | 752284000 | 1052000 | 0 | 753336000 | 238800692.8 | 79229659.21 | 593764966.41 | 159571033.59 | |
| Total | 001 | 1126197000 | 1052000 | 0 | 1127249000 | 454751831.47 | 107669996.21 | 780167164.74 | 347081835.26 | |
| MI 101 | | Survey and Mapping | | | | | | | | |
| SH 01 | | Survey and Mapping | | | | | | | | |
| V | P | 15882000 | 0 | 0 | 15882000 | 9283713 | 1278331 | 7876618 | 8005382 | 49.59 |
| Total | 01 | 15882000 | 0 | 0 | 15882000 | 9283713 | 1278331 | 7876618 | 8005382 | |
| SH 02 | | Mines Survey and Presurvey | | | | | | | | |
| GH 01 | | Survey and Mapping-Committed | | | | | | | | |
| V | P | 10189000 | 0 | 0 | 10189000 | 5543174 | 787839 | 5433665 | 4755335 | 53.33 |
| Total | 01 | 10189000 | 0 | 0 | 10189000 | 5543174 | 787839 | 5433665 | 4755335 | |
| Total | 02 | 10189000 | 0 | 0 | 10189000 | 5543174 | 787839 | 5433665 | 4755335 | |
| Total | 101 | 26071000 | 0 | 0 | 26071000 | 14826887 | 2066170 | 13310283 | 12760717 | |
| MI 102 | | Mineral Exploration | | | | | | | | |
| SH 01 | | Procurement and Processing | | | | | | | | |
| V | P | 12140000 | 0 | 0 | 12140000 | 7205023 | 865357 | 5800334 | 6339666 | 47.78 |
| Total | 01 | 12140000 | 0 | 0 | 12140000 | 7205023 | 865357 | 5800334 | 6339666 | |
| SH 02 | | Mineral Exploration | | | | | | | | |
| GH 01 | | Procurement and Processing-Committed | | | | | | | | |
| V | P | 119272000 | 0 | 0 | 119272000 | 63235435 | 9740383 | 65776948 | 53495052 | 55.15 |
| Total | 01 | 119272000 | 0 | 0 | 119272000 | 63235435 | 9740383 | 65776948 | 53495052 | |
| Total | 02 | 119272000 | 0 | 0 | 119272000 | 63235435 | 9740383 | 65776948 | 53495052 | |
| Total | 102 | 131412000 | 0 | 0 | 131412000 | 70440458 | 10605740 | 71577282 | 59834718 | |
| MI 797 | | Transfers to/ from Reserve Fund/ Deposit Account | | | | | | | | |
| SH 01 | | Accounting head 8229-200 (07) Environmental reform in Mining area-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 043 MINERALS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 02 | Regulation and Development of Mines | | | | | | | | | |
| MI 797 | Transfers to/ from Reserve Fund/ Deposit Account | | | | | | | | | |
| SH 02 | Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 797 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Expenditure relating to environment reform and health in mining areas | | | | | | | | | |
| GH 02 | Medical and Health Department | | | | | | | | | |
| V | P | 10103000 | 0 | 0 | 10103000 | 10103000 | | 10103000 | .00 | |
| Total | 02 | 10103000 | 0 | 0 | 10103000 | 10103000 | 0 | 0 | 10103000 | |
| GH 09 | Mines and Geology Department | | | | | | | | | |
| V | P | 705000 | 0 | 0 | 705000 | 705000 | | 705000 | .00 | |
| Total | 09 | 705000 | 0 | 0 | 705000 | 705000 | 0 | 0 | 705000 | |
| GH 10 | District Collector | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 10 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 01 | 10811000 | 0 | 0 | 10811000 | 10811000 | 0 | 0 | 10811000 | |
| SH 02 | Environment Management and related development works in mining areas | | | | | | | | | |
| GH 01 | Mines and Geology Department-Committed | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 800 | 10814000 | 0 | 0 | 10814000 | 10814000 | 0 | 0 | 10814000 | |
| Total | 02 | 1294496000 | 1052000 | 0 | 1295548000 | 550835176.47 | 120341906.21 | 865054729.74 | 430493270.26 | |
| Total | 2853 | 1294496000 | 1052000 | 0 | 1295548000 | 550835176.47 | 120341906.21 | 865054729.74 | 430493270.26 | |
| MH 4802 | Capital Outlay on Petroleum | | | | | | | | | |
| SM 02 | Refining and Marketing of Oil and Gas | | | | | | | | | |
| MI 190 | Investments in Public Sector and Other Undertakings | | | | | | | | | |
| SH 04 | HPCL-Rajasthan Refinery Limited | | | | | | | | | |
| GH 01 | Refinery | | | | | | | | | |
| V | P | 1130000000 | 0 | 0 | 1130000000 | 1130000000 | | 1130000000 | .00 | |
| Total | 01 | 1130000000 | 0 | 0 | 1130000000 | 1130000000 | 0 | 0 | 1130000000 | |
| Total | 04 | 1130000000 | 0 | 0 | 1130000000 | 1130000000 | 0 | 0 | 1130000000 | |
| Total | 190 | 1130000000 | 0 | 0 | 1130000000 | 1130000000 | 0 | 0 | 1130000000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Copenstation and Assignment to Salt Mines Holders in Refinery Area Pachbadra | | | | | | | | | |
| GH 01 | Through the State Enterprises Department | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|------|---|------------|---|---|---|--|---|
| Grant Number | | 043 MINERALS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4802 | | Capital Outlay on Petroleum | | | | | | | | |
| SM 02 | | Refining and Marketing of Oil and Gas | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra | | | | | | | | |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1130000000 | 1000 | 0 | 1130001000 | 1130001000 | 0 | 0 | 1130001000 | |
| Total | 4802 | 1130000000 | 1000 | 0 | 1130001000 | 1130001000 | 0 | 0 | 1130001000 | |
| MH 4853 | | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM 01 | | Mineral Exploration and Development | | | | | | | | |
| MI 004 | | Research and Development | | | | | | | | |
| SH 04 | | Building e-Business Infrastructure | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 04 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| SH 05 | | Construction of Mines building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | | Expenditure relating to environment reform and health in mining areas | | | | | | | | |
| GH 01 | | Through the Public Works Department,Road Construction in mining areas | | | | | | | | |
| V | P | 990000000 | 0 | 0 | 990000000 | 546698882 | 161876286 | 605177404 | 384822596 | 61.13 |
| Total | 01 | 990000000 | 0 | 0 | 990000000 | 546698882 | 161876286 | 605177404 | 384822596 | |
| GH 02 | | Through the Medical and Health Department,Medical facilities in mining areas | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | | 50000000 | .00 |
| Total | 02 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH 03 | | Through the Forest Department,Environment reforms in mining areas | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 04 | | Mines and Geology Department | | | | | | | | |
| V | P | 60001000 | 0 | 0 | 60001000 | 60001000 | | | 60001000 | .00 |
| Total | 04 | 60001000 | 0 | 0 | 60001000 | 60001000 | 0 | 0 | 60001000 | |
| GH 05 | | District Collector | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 05 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 06 | | Public Health Engineering Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1100008000 | 0 | 0 | 1100008000 | 656706882 | 161876286 | 605177404 | 494830596 | |
| Total | 004 | 1105009000 | 0 | 0 | 1105009000 | 661707882 | 161876286 | 605177404 | 499831596 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Land acquisition from Forest Department by Mines Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|--|---------|-------------------------|------------|---|---|---|--|---|
| Grant Number | | 043 | | MINERALS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Land acquisition from Forest Department by Mines Department | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1105010000 | 0 | 0 | 1105010000 | 661708882 | 161876286 | 605177404 | 499832596 | |
| Total | 4853 | 1105010000 | 0 | 0 | 1105010000 | 661708882 | 161876286 | 605177404 | 499832596 | |
| MH | 6802 | Loan for Petroleum | | | | | | | | |
| SM | 02 | Refining and Marketing of Oil and Gas | | | | | | | | |
| MI | 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | HPCL-Rajasthan Refinery Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6802 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 043 | 3546388000 | 1053000 | 0 | 3547441000 | 2350879933.47 | 283407022.21 | 1479968088.74 | 2067472911.26 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number | | 044 | | STATIONERY AND PRINTING | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2058 | Stationery and Printing | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Directorate | | | | | | | | |
| GH | 01 | Administration-Committed | | | | | | | | |
| V | P | 18070000 | 0 | 0 | 18070000 | 10055381 | 1537769 | 9552388 | 8517612 | 52.86 |
| Total | 01 | 18070000 | 0 | 0 | 18070000 | 10055381 | 1537769 | 9552388 | 8517612 | |
| Total | 01 | 18070000 | 0 | 0 | 18070000 | 10055381 | 1537769 | 9552388 | 8517612 | |
| Total | 001 | 18070000 | 0 | 0 | 18070000 | 10055381 | 1537769 | 9552388 | 8517612 | |
| MI | 103 | Government Presses | | | | | | | | |
| SH | 01 | Printing work | | | | | | | | |
| GH | 01 | Government Printing-Committed | | | | | | | | |
| V | P | 374190000 | 0 | 0 | 374190000 | 229539079 | 24708241 | 169359162 | 204830838 | 45.26 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 374191000 | 0 | 0 | 374191000 | 229540079 | 24708241 | 169359162 | 204831838 | |
| Total | 01 | 374191000 | 0 | 0 | 374191000 | 229540079 | 24708241 | 169359162 | 204831838 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 044 STATIONERY AND PRINTING | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2058 | Stationery and Printing | | | | | | | | |
| MI | 103 | Government Presses | | | | | | | | |
| Total | 103 | 374191000 | 0 | 0 | 374191000 | 229540079 | 24708241 | 169359162 | 204831838 | |
| MI | 104 | Cost of printing by other sources | | | | | | | | |
| SH | 01 | Central Press | | | | | | | | |
| GH | 01 | Multi colour Printing-Committed | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 2519865 | | 980135 | 2519865 | 28.00 |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 2519865 | 0 | 980135 | 2519865 | |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 2519865 | 0 | 980135 | 2519865 | |
| Total | 104 | 3500000 | 0 | 0 | 3500000 | 2519865 | 0 | 980135 | 2519865 | |
| Total | 2058 | 395761000 | 0 | 0 | 395761000 | 242115325 | 26246010 | 179891685 | 215869315 | |
| MH | 4058 | Capital Outlay on Stationery and Printing | | | | | | | | |
| MI | 103 | Government Presses | | | | | | | | |
| SH | 01 | Printng works | | | | | | | | |
| GH | 02 | Modern printing machinery | | | | | | | | |
| V | P | 1210000 | 0 | 0 | 1210000 | 1196676 | | 13324 | 1196676 | 1.10 |
| Total | 02 | 1210000 | 0 | 0 | 1210000 | 1196676 | 0 | 13324 | 1196676 | |
| Total | 01 | 1210000 | 0 | 0 | 1210000 | 1196676 | 0 | 13324 | 1196676 | |
| Total | 103 | 1210000 | 0 | 0 | 1210000 | 1196676 | 0 | 13324 | 1196676 | |
| Total | 4058 | 1210000 | 0 | 0 | 1210000 | 1196676 | 0 | 13324 | 1196676 | |
| Total | 044 | 396971000 | 0 | 0 | 396971000 | 243312001 | 26246010 | 179905009 | 217065991 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2700 | Major Irrigation | | | | | | | | |
| SM | 01 | Bhakra Nangal Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Engineer and related staff - committed | | | | | | | | |
| V | P | 60068000 | 0 | 0 | 60068000 | 30693616 | 5437352 | 34811736 | 25256264 | 57.95 |
| Total | 01 | 60068000 | 0 | 0 | 60068000 | 30693616 | 5437352 | 34811736 | 25256264 | |
| SH | 02 | Revenue staff - committed | | | | | | | | |
| V | P | 45990000 | 0 | 0 | 45990000 | 30774638 | 1789178 | 17004540 | 28985460 | 36.97 |
| Total | 02 | 45990000 | 0 | 0 | 45990000 | 30774638 | 1789178 | 17004540 | 28985460 | |
| SH | 03 | Expenditure through Bhakra Beas Management Board - committed | | | | | | | | |
| V | P | 249003000 | 0 | 0 | 249003000 | 249003000 | | | 249003000 | .00 |
| Total | 03 | 249003000 | 0 | 0 | 249003000 | 249003000 | 0 | 0 | 249003000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 01 | Bhakra Nangal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| Total | 001 | 355061000 | 0 | 0 | 355061000 | 310471254 | 7226530 | 51816276 | 303244724 | |
| MI 052 | Machinery and Equipments | | | | | | | | | |
| SH 01 | Expenditure through Bhakra Beas Management Board - committed | | | | | | | | | |
| V | P | 2110000 | 0 | 0 | 2110000 | 2110000 | | | 2110000 | .00 |
| Total | 01 | 2110000 | 0 | 0 | 2110000 | 2110000 | 0 | 0 | 2110000 | |
| Total | 052 | 2110000 | 0 | 0 | 2110000 | 2110000 | 0 | 0 | 2110000 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Expenditure through Bhakra Nangal | | | | | | | | | |
| GH 01 | Work charged expenditure - committed | | | | | | | | | |
| V | P | 78399000 | 0 | 0 | 78399000 | 43123302 | 6271256 | 41546954 | 36852046 | 52.99 |
| Total | 01 | 78399000 | 0 | 0 | 78399000 | 43123302 | 6271256 | 41546954 | 36852046 | |
| GH 02 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 20500000 | 0 | 0 | 20500000 | 13230525 | 485031 | 7754506 | 12745494 | 37.83 |
| Total | 02 | 20500000 | 0 | 0 | 20500000 | 13230525 | 485031 | 7754506 | 12745494 | |
| GH 03 | Proportionate expenditure transferred from Major Head 2701-80 - committed | | | | | | | | | |
| V | P | 2050000 | 0 | 0 | 2050000 | 2050000 | | | 2050000 | .00 |
| Total | 03 | 2050000 | 0 | 0 | 2050000 | 2050000 | 0 | 0 | 2050000 | |
| GH 04 | Refund of Water Charges to Water Consumer Forums - committed | | | | | | | | | |
| V | P | 27000000 | 0 | 0 | 27000000 | 15544793 | 640217 | 12095424 | 14904576 | 44.80 |
| Total | 04 | 27000000 | 0 | 0 | 27000000 | 15544793 | 640217 | 12095424 | 14904576 | |
| Total | 01 | 127949000 | 0 | 0 | 127949000 | 73948620 | 7396504 | 61396884 | 66552116 | |
| SH 03 | Expenditure by the Punjab Government (through A.G. Memo) | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 03 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| SH 04 | Expenditure by the Haryana Government | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 3135082 | | 2864918 | 3135082 | 47.75 |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 3135082 | 0 | 2864918 | 3135082 | |
| Total | 04 | 6000000 | 0 | 0 | 6000000 | 3135082 | 0 | 2864918 | 3135082 | |
| SH 05 | Expenditure through Bhakra Beas Management Board | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 18000000 | 0 | 0 | 18000000 | 18000000 | | | 18000000 | .00 |
| Total | 01 | 18000000 | 0 | 0 | 18000000 | 18000000 | 0 | 0 | 18000000 | |
| Total | 05 | 18000000 | 0 | 0 | 18000000 | 18000000 | 0 | 0 | 18000000 | |
| SH 06 | Advance to Bhakra Beas Management Board | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 01 | Bhakra Nangal Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 06 | Advance to Bhakra Beas Management Board | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 269166000 | 0 | 0 | 269166000 | 134583000 | | 134583000 | 134583000 | 50.00 |
| Total | 01 | 269166000 | 0 | 0 | 269166000 | 134583000 | 0 | 134583000 | 134583000 | |
| Total | 06 | 269166000 | 0 | 0 | 269166000 | 134583000 | 0 | 134583000 | 134583000 | |
| Total | 101 | 441115000 | 0 | 0 | 441115000 | 249666702 | 7396504 | 198844802 | 242270198 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 02 | Bhakra Beas Management Board - committed | | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 11000000 | | | 11000000 | .00 |
| Total | 02 | 11000000 | 0 | 0 | 11000000 | 11000000 | 0 | 0 | 11000000 | |
| Total | 799 | 11000000 | 0 | 0 | 11000000 | 11000000 | 0 | 0 | 11000000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Interest on Capital account - committed | | | | | | | | | |
| V | P | 90496000 | 0 | 0 | 90496000 | 90496000 | | | 90496000 | .00 |
| Total | 01 | 90496000 | 0 | 0 | 90496000 | 90496000 | 0 | 0 | 90496000 | |
| Total | 800 | 90496000 | 0 | 0 | 90496000 | 90496000 | 0 | 0 | 90496000 | |
| Total | 01 | 899782000 | 0 | 0 | 899782000 | 663743956 | 14623034 | 250661078 | 649120922 | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Kota Barrage | | | | | | | | | |
| GH 01 | Superintendence (through Command Area Development, Kota) | | | | | | | | | |
| V | P | 19710000 | 0 | 0 | 19710000 | 8500720 | 1950620 | 13159900 | 6550100 | 66.77 |
| Total | 01 | 19710000 | 0 | 0 | 19710000 | 8500720 | 1950620 | 13159900 | 6550100 | |
| GH 04 | Execution (through the Chief Engineer, Water Resources) - committed | | | | | | | | | |
| V | P | 13476000 | 0 | 0 | 13476000 | 7703187 | 980291 | 6753104 | 6722896 | 50.11 |
| Total | 04 | 13476000 | 0 | 0 | 13476000 | 7703187 | 980291 | 6753104 | 6722896 | |
| GH 05 | Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed | | | | | | | | | |
| V | P | 10621000 | 0 | 0 | 10621000 | 5935506 | 969274 | 5654768 | 4966232 | 53.24 |
| Total | 05 | 10621000 | 0 | 0 | 10621000 | 5935506 | 969274 | 5654768 | 4966232 | |
| GH 06 | Superitendence (through Command Area Development Kota) - committed | | | | | | | | | |
| V | P | 11539000 | 0 | 0 | 11539000 | 7113006 | 1016615 | 5442609 | 6096391 | 47.17 |
| Total | 06 | 11539000 | 0 | 0 | 11539000 | 7113006 | 1016615 | 5442609 | 6096391 | |
| Total | 01 | 55346000 | 0 | 0 | 55346000 | 29252419 | 4916800 | 31010381 | 24335619 | |
| SH 02 | Right Main Canal | | | | | | | | | |
| GH 01 | Main Canal and Branches (through Command Area Development, Kota) - committed | | | | | | | | | |
| V | P | 41692000 | 0 | 0 | 41692000 | 22409772 | 3559011 | 22841239 | 18850761 | 54.79 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Right Main Canal | | | | | | | | | |
| GH 01 | Main Canal and Branches (through Command Area Development, Kota) - committed | | | | | | | | | |
| Total | 01 | 41693000 | 0 | 0 | 41693000 | 22410772 | 3559011 | 22841239 | 18851761 | |
| GH 02 | Revenue Staff - committed | | | | | | | | | |
| V | P | 1986000 | 0 | 0 | 1986000 | 1330192 | 31152 | 686960 | 1299040 | 34.59 |
| Total | 02 | 1986000 | 0 | 0 | 1986000 | 1330192 | 31152 | 686960 | 1299040 | |
| Total | 02 | 43679000 | 0 | 0 | 43679000 | 23740964 | 3590163 | 23528199 | 20150801 | |
| SH 03 | Left Main Canal (through Command Area Development) | | | | | | | | | |
| GH 01 | Execution - committed | | | | | | | | | |
| V | P | 24221000 | 0 | 0 | 24221000 | 12486096 | 2122635 | 13857539 | 10363461 | 57.21 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 24222000 | 0 | 0 | 24222000 | 12487096 | 2122635 | 13857539 | 10364461 | |
| GH 02 | Revenue Staff - committed | | | | | | | | | |
| V | P | 995000 | 0 | 0 | 995000 | 921085 | | 73915 | 921085 | 7.43 |
| Total | 02 | 995000 | 0 | 0 | 995000 | 921085 | 0 | 73915 | 921085 | |
| Total | 03 | 25217000 | 0 | 0 | 25217000 | 13408181 | 2122635 | 13931454 | 11285546 | |
| SH 04 | Rana Pratap Sagar Dam (through the Chief Engineer , Water Resources) | | | | | | | | | |
| GH 01 | Execution - committed | | | | | | | | | |
| V | P | 13372000 | 0 | 0 | 13372000 | 7607641 | 640591 | 6404950 | 6967050 | 47.90 |
| Total | 01 | 13372000 | 0 | 0 | 13372000 | 7607641 | 640591 | 6404950 | 6967050 | |
| Total | 04 | 13372000 | 0 | 0 | 13372000 | 7607641 | 640591 | 6404950 | 6967050 | |
| SH 05 | Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage) | | | | | | | | | |
| GH 01 | Prorata Transfer from Right Main Canal - committed | | | | | | | | | |
| V | P | 11226000 | 0 | 0 | 11226000 | 11226000 | | | 11226000 | .00 |
| Total | 01 | 11226000 | 0 | 0 | 11226000 | 11226000 | 0 | 0 | 11226000 | |
| Total | 05 | 11226000 | 0 | 0 | 11226000 | 11226000 | 0 | 0 | 11226000 | |
| SH 06 | Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal) | | | | | | | | | |
| GH 01 | Main Canal - committed | | | | | | | | | |
| V | P | 11225000 | 0 | 0 | 11225000 | 7624629 | 944886 | 4545257 | 6679743 | 40.49 |
| Total | 01 | 11225000 | 0 | 0 | 11225000 | 7624629 | 944886 | 4545257 | 6679743 | |
| GH 02 | Other Maintenance - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 11226000 | 0 | 0 | 11226000 | 7625629 | 944886 | 4545257 | 6680743 | |
| SH 07 | Rana Pratap Sagar (through Water Resources) | | | | | | | | | |
| GH 01 | Other maintenance - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 07 | Rana Pratap Sagar (through Water Resources) | | | | | | | | | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Jawahar Sagar (through Water Resources) | | | | | | | | | |
| GH 01 | Other maintenance - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 160068000 | 0 | 0 | 160068000 | 92862834 | 12215075 | 79420241 | 80647759 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution (through the Chief Engineer Water Resources) | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 2800000 | 0 | 0 | 2800000 | 2245577 | 296469 | 850892 | 1949108 | 30.39 |
| Total | 01 | 2800000 | 0 | 0 | 2800000 | 2245577 | 296469 | 850892 | 1949108 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 11734000 | 0 | 0 | 11734000 | 7366617 | 773055 | 5140438 | 6593562 | 43.81 |
| Total | 02 | 11734000 | 0 | 0 | 11734000 | 7366617 | 773055 | 5140438 | 6593562 | |
| GH 03 | Proportionate expenditure transferred from Major head 2701-80 - committed | | | | | | | | | |
| V | P | 1232000 | 0 | 0 | 1232000 | 1232000 | | | 1232000 | .00 |
| Total | 03 | 1232000 | 0 | 0 | 1232000 | 1232000 | 0 | 0 | 1232000 | |
| Total | 01 | 15766000 | 0 | 0 | 15766000 | 10844194 | 1069524 | 5991330 | 9774670 | |
| SH 02 | Right Main Canal | | | | | | | | | |
| GH 01 | Other maintenance expenditure (Main Canal and Branches) - committed | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 7379902 | 677997 | 3298095 | 6701905 | 32.98 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 7379902 | 677997 | 3298095 | 6701905 | |
| GH 02 | Work charged expenditure - committed | | | | | | | | | |
| V | P | 40030000 | 0 | 0 | 40030000 | 21223743 | 3380178 | 22186435 | 17843565 | 55.42 |
| Total | 02 | 40030000 | 0 | 0 | 40030000 | 21223743 | 3380178 | 22186435 | 17843565 | |
| GH 03 | Proportionate expenditure transferred from other Units - committed | | | | | | | | | |
| V | P | 1065000 | 0 | 0 | 1065000 | 1065000 | | | 1065000 | .00 |
| Total | 03 | 1065000 | 0 | 0 | 1065000 | 1065000 | 0 | 0 | 1065000 | |
| GH 08 | Sub Distributories (other maintenance expenditure) - committed | | | | | | | | | |
| V | P | 9200000 | 0 | 0 | 9200000 | 5819569 | 30911 | 3411342 | 5788658 | 37.08 |
| Total | 08 | 9200000 | 0 | 0 | 9200000 | 5819569 | 30911 | 3411342 | 5788658 | |
| GH 09 | Sub Distributories (Work charged establishment) - committed | | | | | | | | | |
| V | P | 14035000 | 0 | 0 | 14035000 | 7426447 | 1058913 | 7667466 | 6367534 | 54.63 |
| Total | 09 | 14035000 | 0 | 0 | 14035000 | 7426447 | 1058913 | 7667466 | 6367534 | |
| GH 10 | Proportionate expenditure transferred from Head 4700 - committed | | | | | | | | | |
| V | P | 494000 | 0 | 0 | 494000 | 494000 | | | 494000 | .00 |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 02 | Right Main Canal | | | | | | | | | |
| GH 10 | Proportionate expenditure transferred from Head 4700 - committed | | | | | | | | | |
| Total | 10 | 494000 | 0 | 0 | 494000 | 494000 | 0 | 0 | 494000 | |
| GH 11 | Proportionate expenditure transferred from other Units - committed | | | | | | | | | |
| V P | | 2779000 | 0 | 0 | 2779000 | 2779000 | | | 2779000 | |
| Total | 11 | 2779000 | 0 | 0 | 2779000 | 2779000 | 0 | 0 | 2779000 | |
| GH 12 | Refunds of Water Charges to Water Consumers Forums - committed | | | | | | | | | |
| V P | | 13000000 | 0 | 0 | 13000000 | 9283268 | 3716732 | 9283268 | 28.59 | |
| Total | 12 | 13000000 | 0 | 0 | 13000000 | 9283268 | 0 | 3716732 | 9283268 | |
| Total | 02 | 90603000 | 0 | 0 | 90603000 | 55470929 | 5147999 | 40280070 | 50322930 | |
| SH 03 | Left Main Canal | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V P | | 5000000 | 0 | 0 | 5000000 | 2604108 | 33793 | 2429685 | 2570315 | |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 2604108 | 33793 | 2429685 | 2570315 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 30317000 | 0 | 0 | 30317000 | 15090590 | 3111015 | 18337425 | 11979575 | |
| Total | 02 | 30317000 | 0 | 0 | 30317000 | 15090590 | 3111015 | 18337425 | 11979575 | |
| GH 04 | Proportionate expenditure transferred from other Units - committed | | | | | | | | | |
| V P | | 752000 | 0 | 0 | 752000 | 752000 | | | 752000 | |
| Total | 04 | 752000 | 0 | 0 | 752000 | 752000 | 0 | 0 | 752000 | |
| GH 07 | Refund of Water Charges to Water User Association - committed | | | | | | | | | |
| V P | | 5000000 | 0 | 0 | 5000000 | 1913404 | 3086596 | 1913404 | 61.73 | |
| Total | 07 | 5000000 | 0 | 0 | 5000000 | 1913404 | 0 | 3086596 | 1913404 | |
| Total | 03 | 41069000 | 0 | 0 | 41069000 | 20360102 | 3144808 | 23853706 | 17215294 | |
| SH 04 | Water Drainage | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V P | | 2500000 | 0 | 0 | 2500000 | 2191032 | 325642 | 634610 | 1865390 | |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 2191032 | 325642 | 634610 | 1865390 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 1056000 | 0 | 0 | 1056000 | 567411 | 11702 | 500291 | 555709 | |
| Total | 02 | 1056000 | 0 | 0 | 1056000 | 567411 | 11702 | 500291 | 555709 | |
| GH 03 | Proportionate expenditure transferred from head 4700 - committed | | | | | | | | | |
| V P | | 503000 | 0 | 0 | 503000 | 503000 | | | 503000 | |
| Total | 03 | 503000 | 0 | 0 | 503000 | 503000 | 0 | 0 | 503000 | |
| GH 04 | Proportionate expenditure transferred from other Units - committed | | | | | | | | | |
| V P | | 475000 | 0 | 0 | 475000 | 475000 | | | 475000 | |
| Total | 04 | 475000 | 0 | 0 | 475000 | 475000 | 0 | 0 | 475000 | |
| Total | 04 | 4534000 | 0 | 0 | 4534000 | 3736443 | 337344 | 1134901 | 3399099 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 05 | Rana Pratap Sagar Dam | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 2987505 | 343471 | 1855966 | 2644034 | 41.24 |
| Total | 01 | 4500000 | 0 | 0 | 4500000 | 2987505 | 343471 | 1855966 | 2644034 | |
| GH 02 | Work charged establishment - -committed | | | | | | | | | |
| V | P | 15150000 | 0 | 0 | 15150000 | 9721745 | 707725 | 6135980 | 9014020 | 40.50 |
| Total | 02 | 15150000 | 0 | 0 | 15150000 | 9721745 | 707725 | 6135980 | 9014020 | |
| GH 04 | Proportionate expenditure transferred from Sub Major head 2701-80 - committed | | | | | | | | | |
| V | P | 1665000 | 0 | 0 | 1665000 | 1665000 | | | 1665000 | .00 |
| Total | 04 | 1665000 | 0 | 0 | 1665000 | 1665000 | 0 | 0 | 1665000 | |
| Total | 05 | 21315000 | 0 | 0 | 21315000 | 14374250 | 1051196 | 7991946 | 13323054 | |
| SH 06 | Jawahar Sagar Dam | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 526310 | | 273690 | 526310 | 34.21 |
| Total | 01 | 800000 | 0 | 0 | 800000 | 526310 | 0 | 273690 | 526310 | |
| GH 02 | Work charged establishment -committed | | | | | | | | | |
| V | P | 6399000 | 0 | 0 | 6399000 | 4984734 | 237321 | 1651587 | 4747413 | 25.81 |
| Total | 02 | 6399000 | 0 | 0 | 6399000 | 4984734 | 237321 | 1651587 | 4747413 | |
| GH 03 | Expenditure transferred from Sub Major head 2701-80 -committed | | | | | | | | | |
| V | P | 609000 | 0 | 0 | 609000 | 609000 | | | 609000 | .00 |
| Total | 03 | 609000 | 0 | 0 | 609000 | 609000 | 0 | 0 | 609000 | |
| Total | 06 | 7808000 | 0 | 0 | 7808000 | 6120044 | 237321 | 1925277 | 5882723 | |
| Total | 101 | 181095000 | 0 | 0 | 181095000 | 110905962 | 10988192 | 81177230 | 99917770 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Rana Pratap Sagar Dam | | | | | | | | | |
| GH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 24531000 | 0 | 0 | 24531000 | 24531000 | | | 24531000 | .00 |
| Total | 01 | 24531000 | 0 | 0 | 24531000 | 24531000 | 0 | 0 | 24531000 | |
| Total | 01 | 24531000 | 0 | 0 | 24531000 | 24531000 | 0 | 0 | 24531000 | |
| SH 02 | Jawahar Sagar Dam | | | | | | | | | |
| GH 01 | Other expenditure -committed | | | | | | | | | |
| V | P | 13470000 | 0 | 0 | 13470000 | 13470000 | | | 13470000 | .00 |
| Total | 01 | 13470000 | 0 | 0 | 13470000 | 13470000 | 0 | 0 | 13470000 | |
| Total | 02 | 13470000 | 0 | 0 | 13470000 | 13470000 | 0 | 0 | 13470000 | |
| SH 03 | Other expenditure - Committed | | | | | | | | | |
| V | P | 709282000 | 0 | 0 | 709282000 | 709282000 | | | 709282000 | .00 |
| Total | 03 | 709282000 | 0 | 0 | 709282000 | 709282000 | 0 | 0 | 709282000 | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | | |
| GH 01 | Payment of compensation through the Command Area Development Department - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 747284000 | 0 | 0 | 747284000 | 747284000 | 0 | 0 | 747284000 | |
| Total | 02 | 1088447000 | 0 | 0 | 1088447000 | 951052796 | 23203267 | 160597471 | 927849529 | |
| SM 03 | Beas Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Irrigation Schemes (Expenditure through Bhakra Beas Management Board) | | | | | | | | | |
| GH 01 | Irrigation General Construction Works - committed | | | | | | | | | |
| V | P | 763119000 | 0 | 0 | 763119000 | 763119000 | | 763119000 | .00 | |
| Total | 01 | 763119000 | 0 | 0 | 763119000 | 763119000 | 0 | 0 | 763119000 | |
| Total | 01 | 763119000 | 0 | 0 | 763119000 | 763119000 | 0 | 0 | 763119000 | |
| Total | 001 | 763119000 | 0 | 0 | 763119000 | 763119000 | 0 | 0 | 763119000 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Advance to Bhakra Beas Management Board | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 763119000 | 0 | 0 | 763119000 | 381559500 | 381559500 | 381559500 | 50.00 | |
| Total | 01 | 763119000 | 0 | 0 | 763119000 | 381559500 | 0 | 381559500 | 381559500 | |
| Total | 01 | 763119000 | 0 | 0 | 763119000 | 381559500 | 0 | 381559500 | 381559500 | |
| Total | 101 | 763119000 | 0 | 0 | 763119000 | 381559500 | 0 | 381559500 | 381559500 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure | | | | | | | | | |
| GH 01 | Interest on Capital account - committed | | | | | | | | | |
| V | P | 158473000 | 0 | 0 | 158473000 | 158473000 | | 158473000 | .00 | |
| Total | 01 | 158473000 | 0 | 0 | 158473000 | 158473000 | 0 | 0 | 158473000 | |
| Total | 01 | 158473000 | 0 | 0 | 158473000 | 158473000 | 0 | 0 | 158473000 | |
| Total | 800 | 158473000 | 0 | 0 | 158473000 | 158473000 | 0 | 0 | 158473000 | |
| Total | 03 | 1684711000 | 0 | 0 | 1684711000 | 1303151500 | 0 | 381559500 | 1303151500 | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department | | | | | | | | | |
| GH 01 | Revenue Staff - committed | | | | | | | | | |
| V | P | 28410000 | 0 | 0 | 28410000 | 17455863 | 1164997 | 12119134 | 16290866 | |
| Total | 01 | 28410000 | 0 | 0 | 28410000 | 17455863 | 1164997 | 12119134 | 16290866 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department | | | | | | | | | |
| GH 02 | Maintenance expenditure - committed | | | | | | | | | |
| V | P | 131349000 | 0 | 0 | 131349000 | 73485688 | 7193198 | 65056510 | 66292490 | 49.53 |
| Total | 02 | 131349000 | 0 | 0 | 131349000 | 73485688 | 7193198 | 65056510 | 66292490 | |
| Total | 01 | 159759000 | 0 | 0 | 159759000 | 90941551 | 8358195 | 77175644 | 82583356 | |
| SH 02 | Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner) | | | | | | | | | |
| GH 01 | Revenue Staff - committed | | | | | | | | | |
| V | P | 15550000 | 0 | 0 | 15550000 | 10205224 | 714520 | 6059296 | 9490704 | 38.97 |
| Total | 01 | 15550000 | 0 | 0 | 15550000 | 10205224 | 714520 | 6059296 | 9490704 | |
| GH 02 | Enforcement and Maintenance expenditure - committed | | | | | | | | | |
| V | P | 355672000 | 0 | 0 | 355672000 | 228969861 | 38547968 | 165250107 | 190421893 | 46.46 |
| Total | 02 | 355672000 | 0 | 0 | 355672000 | 228969861 | 38547968 | 165250107 | 190421893 | |
| Total | 02 | 371222000 | 0 | 0 | 371222000 | 239175085 | 39262488 | 171309403 | 199912597 | |
| SH 03 | Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Department | | | | | | | | | |
| GH 01 | Revenue Staff - committed | | | | | | | | | |
| V | P | 7727000 | 0 | 0 | 7727000 | 4965534 | 343385 | 3104851 | 4622149 | 40.18 |
| Total | 01 | 7727000 | 0 | 0 | 7727000 | 4965534 | 343385 | 3104851 | 4622149 | |
| GH 02 | Maintenance expenditure - committed | | | | | | | | | |
| V | P | 6990000 | 0 | 0 | 6990000 | 2670065 | 919477 | 5239412 | 1750588 | 74.96 |
| Total | 02 | 6990000 | 0 | 0 | 6990000 | 2670065 | 919477 | 5239412 | 1750588 | |
| Total | 03 | 14717000 | 0 | 0 | 14717000 | 7635599 | 1262862 | 8344263 | 6372737 | |
| SH 04 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed | | | | | | | | | |
| V | P | 224816000 | 0 | 0 | 224816000 | 115167076 | 18136196 | 127785120 | 97030880 | 56.84 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 224817000 | 0 | 0 | 224817000 | 115168076 | 18136196 | 127785120 | 97031880 | |
| Total | 04 | 224817000 | 0 | 0 | 224817000 | 115168076 | 18136196 | 127785120 | 97031880 | |
| Total | 001 | 770515000 | 0 | 0 | 770515000 | 452920311 | 67019741 | 384614430 | 385900570 | |
| MI 052 | Machinery and Equipments | | | | | | | | | |
| SH 01 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 01 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| Total | 01 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| Total | 052 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 20300000 | 0 | 0 | 20300000 | 11307626 | 878739 | 9871113 | 10428887 | 48.63 |
| Total | 01 | 20300000 | 0 | 0 | 20300000 | 11307626 | 878739 | 9871113 | 10428887 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 80533000 | 0 | 0 | 80533000 | 46633214 | 4611932 | 38511718 | 42021282 | 47.82 |
| Total | 02 | 80533000 | 0 | 0 | 80533000 | 46633214 | 4611932 | 38511718 | 42021282 | |
| GH 03 | Sem prevention - committed | | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 2147620 | | 1352380 | 2147620 | 38.64 |
| Total | 03 | 3500000 | 0 | 0 | 3500000 | 2147620 | 0 | 1352380 | 2147620 | |
| GH 04 | Refund of Water Charges of Water User Association - committed | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 45069005 | 258979 | 5189974 | 44810026 | 10.38 |
| Total | 04 | 50000000 | 0 | 0 | 50000000 | 45069005 | 258979 | 5189974 | 44810026 | |
| Total | 01 | 154333000 | 0 | 0 | 154333000 | 105157465 | 5749650 | 54925185 | 99407815 | |
| SH 02 | Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner) | | | | | | | | | |
| GH 01 | Other maintenance - committed | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 8875074 | 191865 | 1316791 | 8683209 | 13.17 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 8875074 | 191865 | 1316791 | 8683209 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 8875074 | 191865 | 1316791 | 8683209 | |
| SH 03 | Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 1816927 | 393095 | 2076168 | 1423832 | 59.32 |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 1816927 | 393095 | 2076168 | 1423832 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 74840000 | 0 | 0 | 74840000 | 45537157 | 4174963 | 33477806 | 41362194 | 44.73 |
| Total | 02 | 74840000 | 0 | 0 | 74840000 | 45537157 | 4174963 | 33477806 | 41362194 | |
| Total | 03 | 78340000 | 0 | 0 | 78340000 | 47354084 | 4568058 | 35553974 | 42786026 | |
| SH 07 | Through the Chief Engineer I.G.N.P. Bikaner | | | | | | | | | |
| GH 01 | Work charged establishment - committed | | | | | | | | | |
| V | P | 317743000 | 0 | 0 | 317743000 | 141773967 | 33635697 | 209604730 | 108138270 | 65.97 |
| Total | 01 | 317743000 | 0 | 0 | 317743000 | 141773967 | 33635697 | 209604730 | 108138270 | |
| GH 02 | Repairs & Maintenance - committed | | | | | | | | | |
| V | P | 23000000 | 0 | 0 | 23000000 | 15660881 | 1270764 | 8609883 | 14390117 | 37.43 |
| Total | 02 | 23000000 | 0 | 0 | 23000000 | 15660881 | 1270764 | 8609883 | 14390117 | |
| Total | 07 | 340743000 | 0 | 0 | 340743000 | 157434848 | 34906461 | 218214613 | 122528387 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 08 | Refund of water charge to Water Users Associations | | | | | | | | | |
| GH 01 | Through the Chief Engineer,IGNP Bikaner - Committed | | | | | | | | | |
| V | P | 76000 | 0 | 0 | 76000 | 76000 | 76000 | 76000 | 0 | 100.00 |
| Total | 01 | 76000 | 0 | 0 | 76000 | 76000 | 76000 | 76000 | 0 | |
| Total | 08 | 76000 | 0 | 0 | 76000 | 76000 | 76000 | 76000 | 0 | |
| Total | 101 | 583492000 | 0 | 0 | 583492000 | 318897471 | 45492034 | 310086563 | 273405437 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 799 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 5370830000 | 0 | 0 | 5370830000 | 5370830000 | | | 5370830000 | .00 |
| Total | 01 | 5370830000 | 0 | 0 | 5370830000 | 5370830000 | 0 | 0 | 5370830000 | |
| SH 02 | Other expenditure | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Water Resources (North) - committed | | | | | | | | | |
| V | P | 375528000 | 0 | 0 | 375528000 | 375528000 | | | 375528000 | .00 |
| Total | 01 | 375528000 | 0 | 0 | 375528000 | 375528000 | 0 | 0 | 375528000 | |
| Total | 02 | 375528000 | 0 | 0 | 375528000 | 375528000 | 0 | 0 | 375528000 | |
| SH 90 | Payment of compensation under Guarantee Delivery of Public Services Act | | | | | | | | | |
| GH 01 | Payment of compensation through Indira Gandhi Nahar Board, Jaipur - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Payment of compensation through Indira Gandhi Nahar Project, Bikaner - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 800 | 5746361000 | 0 | 0 | 5746361000 | 5746361000 | 0 | 0 | 5746361000 | |
| Total | 04 | 7100420000 | 0 | 0 | 7100420000 | 6518230782 | 112511775 | 694700993 | 6405719007 | |
| SM 05 | Indira Gandhi Nahar Feeder (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Maintenance expenditure | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 05 | Indira Gandhi Nahar Feeder (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Maintenance expenditure | | | | | | | | | |
| GH 01 | Indira Gandhi Nahar Feeder - committed | | | | | | | | | |
| V | P | 150600000 | 0 | 0 | 150600000 | 150600000 | | 150600000 | .00 | |
| Total | 01 | 150600000 | 0 | 0 | 150600000 | 150600000 | 0 | 0 | 150600000 | |
| Total | 01 | 150600000 | 0 | 0 | 150600000 | 150600000 | 0 | 0 | 150600000 | |
| Total | 001 | 150600000 | 0 | 0 | 150600000 | 150600000 | 0 | 0 | 150600000 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Indira Gandhi Nahar Feeder (Punjab portion) (through the Chief Engineer,Water Resources (North) Department) - committed | | | | | | | | | |
| V | P | 38000000 | 0 | 0 | 38000000 | 28500000 | 9500000 | 28500000 | 25.00 | |
| Total | 01 | 38000000 | 0 | 0 | 38000000 | 28500000 | 0 | 9500000 | 28500000 | |
| SH 02 | Madhopur Beas Link | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | .00 | |
| Total | 01 | 7500000 | 0 | 0 | 7500000 | 7500000 | 0 | 0 | 7500000 | |
| Total | 02 | 7500000 | 0 | 0 | 7500000 | 7500000 | 0 | 0 | 7500000 | |
| SH 03 | Herrike Barrage | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 15000000 | | 15000000 | .00 | |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 03 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 101 | 60500000 | 0 | 0 | 60500000 | 51000000 | 0 | 9500000 | 51000000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 76457000 | 0 | 0 | 76457000 | 76457000 | | 76457000 | .00 | |
| Total | 01 | 76457000 | 0 | 0 | 76457000 | 76457000 | 0 | 0 | 76457000 | |
| Total | 800 | 76457000 | 0 | 0 | 76457000 | 76457000 | 0 | 0 | 76457000 | |
| Total | 05 | 287557000 | 0 | 0 | 287557000 | 278057000 | 0 | 9500000 | 278057000 | |
| SM 06 | Gurgaon Canal (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | 100000 | .00 | |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 16146000 | 0 | 0 | 16146000 | 9570678 | 1041396 | 8529282 | 47.17 | |
| Total | 02 | 16146000 | 0 | 0 | 16146000 | 9570678 | 1041396 | 8529282 | | |
| GH 03 | Proportionate expenditure transferred from Sub-Major head 2701-80 - committed | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 06 | Gurgaon Canal (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 03 | Proportionate expenditure transferred from Sub-Major head 2701-80 - committed | | | | | | | | | |
| V | P | 1377000 | 0 | 0 | 1377000 | 1377000 | | 1377000 | .00 | |
| Total | 03 | 1377000 | 0 | 0 | 1377000 | 1377000 | 0 | 1377000 | | |
| Total | 01 | 17623000 | 0 | 0 | 17623000 | 11047678 | 1041396 | 7616718 | 10006282 | |
| Total | 101 | 17623000 | 0 | 0 | 17623000 | 11047678 | 1041396 | 7616718 | 10006282 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure | | | | | | | | | |
| V | P | 46378000 | 0 | 0 | 46378000 | 46378000 | | 46378000 | .00 | |
| Total | 01 | 46378000 | 0 | 0 | 46378000 | 46378000 | 0 | 46378000 | | |
| Total | 800 | 46378000 | 0 | 0 | 46378000 | 46378000 | 0 | 46378000 | | |
| Total | 06 | 64001000 | 0 | 0 | 64001000 | 57425678 | 1041396 | 7616718 | 56384282 | |
| SM 07 | Yamuna Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 9660000 | 0 | 0 | 9660000 | 9660000 | | 9660000 | .00 | |
| Total | 01 | 9660000 | 0 | 0 | 9660000 | 9660000 | 0 | 9660000 | | |
| Total | 800 | 9660000 | 0 | 0 | 9660000 | 9660000 | 0 | 9660000 | | |
| Total | 07 | 9660000 | 0 | 0 | 9660000 | 9660000 | 0 | 9660000 | | |
| SM 22 | Jakhm Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Maintenance and Repairs | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 2755000 | 0 | 0 | 2755000 | 2301502 | 164854 | 2136648 | 22.44 | |
| Total | 01 | 2755000 | 0 | 0 | 2755000 | 2301502 | 164854 | 2136648 | | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 29645000 | 0 | 0 | 29645000 | 17082058 | 1728071 | 15353987 | 48.21 | |
| Total | 02 | 29645000 | 0 | 0 | 29645000 | 17082058 | 1728071 | 15353987 | | |
| GH 03 | Proportionate expenditure transferred from Sub- Major head 2701-80 - committed | | | | | | | | | |
| V | P | 2746000 | 0 | 0 | 2746000 | 2746000 | | 2746000 | .00 | |
| Total | 03 | 2746000 | 0 | 0 | 2746000 | 2746000 | 0 | 2746000 | | |
| Total | 01 | 35146000 | 0 | 0 | 35146000 | 22129560 | 1892925 | 14909365 | 20236635 | |
| Total | 101 | 35146000 | 0 | 0 | 35146000 | 22129560 | 1892925 | 14909365 | 20236635 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Other expenditure - committed | | | | | | | | | |
| V | P | 142374000 | 0 | 0 | 142374000 | 142374000 | | 142374000 | .00 | |
| Total | 02 | 142374000 | 0 | 0 | 142374000 | 142374000 | 0 | 142374000 | | |
| Total | 800 | 142374000 | 0 | 0 | 142374000 | 142374000 | 0 | 142374000 | | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 22 | Jakham Project (Commercial) | | | | | | | | | |
| Total | 22 | 177520000 | 0 | 0 | 177520000 | 164503560 | 1892925 | 14909365 | 162610635 | |
| SM 23 | Okhla Weir Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | |
| Total | 01 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| Total | 800 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| Total | 23 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SM 24 | Narbada Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 2479769000 | 0 | 0 | 2479769000 | 2479769000 | | | 2479769000 | |
| Total | 01 | 2479769000 | 0 | 0 | 2479769000 | 2479769000 | 0 | 0 | 2479769000 | |
| Total | 800 | 2479769000 | 0 | 0 | 2479769000 | 2479769000 | 0 | 0 | 2479769000 | |
| Total | 24 | 2479769000 | 0 | 0 | 2479769000 | 2479769000 | 0 | 0 | 2479769000 | |
| SM 25 | Nohar Feeder Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Maintenance and Repairs (Rajasthan Portion) | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1815438 | 45461 | 1230023 | 1769977 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1815438 | 45461 | 1230023 | 1769977 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1815438 | 45461 | 1230023 | 1769977 | |
| SH 02 | Maintenance and Repairs (Punjab Portion) | | | | | | | | | |
| GH 01 | Other maintenance expenditure (Share amount to be given to Punjab Government) - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Maintenance and Repairs (Haryana Portion) | | | | | | | | | |
| GH 01 | Other maintenance expenditure (Share amount to be given to Haryana Government) - committed | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 101 | 4001000 | 0 | 0 | 4001000 | 2816438 | 45461 | 1230023 | 2770977 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 61449000 | 0 | 0 | 61449000 | 61449000 | | | 61449000 | |
| Total | 01 | 61449000 | 0 | 0 | 61449000 | 61449000 | 0 | 0 | 61449000 | |

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|-------------------------|------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2700 | Major Irrigation | | | | | | | | |
| SM | 25 | Nohar Feeder Project (Commercial) | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| Total | 800 | 61449000 | 0 | 0 | 61449000 | 61449000 | 0 | 0 | 61449000 | |
| Total | 25 | 65450000 | 0 | 0 | 65450000 | 64265438 | 45461 | 1230023 | 64219977 | |
| SM | 26 | Sidhmukh Project (Commercial) | | | | | | | | |
| MI | 101 | Maintenance and Repairs | | | | | | | | |
| SH | 01 | Maintenance and Repairs (Rajasthan Portion) | | | | | | | | |
| GH | 01 | Other maintenance expenditure - committed | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1589347 | | 1410653 | 1589347 | 47.02 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1589347 | 0 | 1410653 | 1589347 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1589347 | 0 | 1410653 | 1589347 | |
| SH | 02 | Maintenance and Repairs (Punjab Portion) | | | | | | | | |
| GH | 01 | Repairs and Maintenance (Share amount to be given to Punjab Government) - committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Maintenance and Repairs (Haryana Portion) | | | | | | | | |
| GH | 01 | Other maintenance expenditure (Share amount to be given to Haryana Government) - committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 3002000 | 0 | 0 | 3002000 | 1591347 | 0 | 1410653 | 1591347 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Other expenditure - committed | | | | | | | | |
| V | P | 257571000 | 0 | 0 | 257571000 | 257571000 | | | 257571000 | .00 |
| Total | 01 | 257571000 | 0 | 0 | 257571000 | 257571000 | 0 | 0 | 257571000 | |
| Total | 800 | 257571000 | 0 | 0 | 257571000 | 257571000 | 0 | 0 | 257571000 | |
| Total | 26 | 260573000 | 0 | 0 | 260573000 | 259162347 | 0 | 1410653 | 259162347 | |
| SM | 28 | Bisalpur Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Execution (Unit-I) - committed | | | | | | | | |
| V | P | 90328000 | 0 | 0 | 90328000 | 54359466 | 5512397 | 41480931 | 48847069 | 45.92 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 90329000 | 0 | 0 | 90329000 | 54360466 | 5512397 | 41480931 | 48848069 | |
| SH | 02 | Execution (Unit-II) - committed | | | | | | | | |
| V | P | 38716000 | 0 | 0 | 38716000 | 22976068 | 2623493 | 18363425 | 20352575 | 47.43 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 38717000 | 0 | 0 | 38717000 | 22977068 | 2623493 | 18363425 | 20353575 | |
| SH | 03 | Proportionate expenditure transferred from Budget head 2701-80 - committed | | | | | | | | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2700 | Major Irrigation | | | | | | | | |
| SM | 28 | Bisalpur Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Proportionate expenditure transferred from Budget head 2701-80 - committed | | | | | | | | |
| V | P | 2280000 | 0 | 0 | 2280000 | 2280000 | | 2280000 | | .00 |
| Total | 03 | 2280000 | 0 | 0 | 2280000 | 2280000 | 0 | 0 | 2280000 | |
| Total | 001 | 131326000 | 0 | 0 | 131326000 | 79617534 | 8135890 | 59844356 | 71481644 | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 01 | Suspense | | | | | | | | |
| GH | 01 | Suspense Bisalpur Project - committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 799 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Other expenditure - committed | | | | | | | | |
| V | P | 507581000 | 0 | 0 | 507581000 | 507581000 | | 507581000 | | .00 |
| Total | 01 | 507581000 | 0 | 0 | 507581000 | 507581000 | 0 | 0 | 507581000 | |
| Total | 800 | 507581000 | 0 | 0 | 507581000 | 507581000 | 0 | 0 | 507581000 | |
| Total | 28 | 638909000 | 0 | 0 | 638909000 | 587200534 | 8135890 | 59844356 | 579064644 | |
| SM | 29 | Indira Lift Scheme (Commercial) | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Other expenditure - committed | | | | | | | | |
| V | P | 36620000 | 0 | 0 | 36620000 | 36620000 | | 36620000 | | .00 |
| Total | 01 | 36620000 | 0 | 0 | 36620000 | 36620000 | 0 | 0 | 36620000 | |
| Total | 800 | 36620000 | 0 | 0 | 36620000 | 36620000 | 0 | 0 | 36620000 | |
| Total | 29 | 36620000 | 0 | 0 | 36620000 | 36620000 | 0 | 0 | 36620000 | |
| SM | 31 | Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Execution | | | | | | | | |
| GH | 02 | Execution Charge - committed | | | | | | | | |
| V | P | 56874000 | 0 | 0 | 56874000 | 30401180 | 3396477 | 29869297 | 27004703 | 52.52 |
| Total | 02 | 56874000 | 0 | 0 | 56874000 | 30401180 | 3396477 | 29869297 | 27004703 | |
| Total | 01 | 56874000 | 0 | 0 | 56874000 | 30401180 | 3396477 | 29869297 | 27004703 | |
| SH | 02 | Revenue Staff - Committed | | | | | | | | |
| V | P | 9202000 | 0 | 0 | 9202000 | 5995792 | 599632 | 3805840 | 5396160 | 41.36 |
| Total | 02 | 9202000 | 0 | 0 | 9202000 | 5995792 | 599632 | 3805840 | 5396160 | |
| Total | 001 | 66076000 | 0 | 0 | 66076000 | 36396972 | 3996109 | 33675137 | 32400863 | |
| MI | 101 | Maintenance and Repairs | | | | | | | | |
| SH | 01 | Maintenance in Rajasthan | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 31 | Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Maintenance in Rajasthan | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 8050000 | 0 | 0 | 8050000 | 4707269 | 575780 | 3918511 | 4131489 | 48.68 |
| Total | 01 | 8050000 | 0 | 0 | 8050000 | 4707269 | 575780 | 3918511 | 4131489 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 59107000 | 0 | 0 | 59107000 | 34713528 | 3657388 | 28050860 | 31056140 | 47.46 |
| Total | 02 | 59107000 | 0 | 0 | 59107000 | 34713528 | 3657388 | 28050860 | 31056140 | |
| GH 03 | Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - committed | | | | | | | | | |
| V | P | 1648000 | 0 | 0 | 1648000 | 1648000 | | | 1648000 | .00 |
| Total | 03 | 1648000 | 0 | 0 | 1648000 | 1648000 | 0 | 0 | 1648000 | |
| GH 04 | Refund of Water Charges to Water User Association - Committed | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 20259993 | 288197 | 15028204 | 19971796 | 42.94 |
| Total | 04 | 35000000 | 0 | 0 | 35000000 | 20259993 | 288197 | 15028204 | 19971796 | |
| Total | 01 | 103805000 | 0 | 0 | 103805000 | 61328790 | 4521365 | 46997575 | 56807425 | |
| SH 02 | Contribution paid to Punjab Government | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 8000000 | | | 8000000 | .00 |
| Total | 01 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| Total | 02 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| Total | 101 | 111805000 | 0 | 0 | 111805000 | 69328790 | 4521365 | 46997575 | 64807425 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 668549000 | 0 | 0 | 668549000 | 668549000 | | | 668549000 | .00 |
| Total | 01 | 668549000 | 0 | 0 | 668549000 | 668549000 | 0 | 0 | 668549000 | |
| Total | 800 | 668549000 | 0 | 0 | 668549000 | 668549000 | 0 | 0 | 668549000 | |
| Total | 31 | 846430000 | 0 | 0 | 846430000 | 774274762 | 8517474 | 80672712 | 765757288 | |
| SM 32 | Parwan Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 2048249000 | 0 | 0 | 2048249000 | 2048249000 | | | 2048249000 | .00 |
| Total | 01 | 2048249000 | 0 | 0 | 2048249000 | 2048249000 | 0 | 0 | 2048249000 | |
| Total | 800 | 2048249000 | 0 | 0 | 2048249000 | 2048249000 | 0 | 0 | 2048249000 | |
| Total | 32 | 2048249000 | 0 | 0 | 2048249000 | 2048249000 | 0 | 0 | 2048249000 | |
| SM 33 | Kali Sindh Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|--|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | | | |
| SM 33 | Kali Sindh Project (Commercial) | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | | | |
| V | P | 31000 | 0 | 0 | 31000 | 31000 | | | 31000 | .00 | | |
| Total | 01 | 31000 | 0 | 0 | 31000 | 31000 | 0 | 0 | 31000 | | | |
| Total | 800 | 31000 | 0 | 0 | 31000 | 31000 | 0 | 0 | 31000 | | | |
| Total | 33 | 31000 | 0 | 0 | 31000 | 31000 | 0 | 0 | 31000 | | | |
| SM 34 | Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial) | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | | | |
| V | P | 53847000 | 0 | 0 | 53847000 | 53847000 | | | 53847000 | .00 | | |
| Total | 01 | 53847000 | 0 | 0 | 53847000 | 53847000 | 0 | 0 | 53847000 | | | |
| Total | 800 | 53847000 | 0 | 0 | 53847000 | 53847000 | 0 | 0 | 53847000 | | | |
| Total | 34 | 53847000 | 0 | 0 | 53847000 | 53847000 | 0 | 0 | 53847000 | | | |
| SM 35 | Dholpur Lift | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 115000000 | 0 | 0 | 115000000 | 115000000 | | | 115000000 | .00 | | |
| Total | 01 | 115000000 | 0 | 0 | 115000000 | 115000000 | 0 | 0 | 115000000 | | | |
| Total | 800 | 115000000 | 0 | 0 | 115000000 | 115000000 | 0 | 0 | 115000000 | | | |
| Total | 35 | 115000000 | 0 | 0 | 115000000 | 115000000 | 0 | 0 | 115000000 | | | |
| SM 36 | Jaisamand ERM | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 20500000 | 0 | 0 | 20500000 | 20500000 | | | 20500000 | .00 | | |
| Total | 01 | 20500000 | 0 | 0 | 20500000 | 20500000 | 0 | 0 | 20500000 | | | |
| Total | 800 | 20500000 | 0 | 0 | 20500000 | 20500000 | 0 | 0 | 20500000 | | | |
| Total | 36 | 20500000 | 0 | 0 | 20500000 | 20500000 | 0 | 0 | 20500000 | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Grants to Rajasthan River Basin and Water Resources Plan Authority | | | | | | | | | | | |
| V | P | 58500000 | 0 | 0 | 58500000 | 34357000 | 24143000 | | 34357000 | 41.27 | | |
| Total | 01 | 58500000 | 0 | 0 | 58500000 | 34357000 | 24143000 | 0 | 34357000 | | | |
| Total | 001 | 58500000 | 0 | 0 | 58500000 | 34357000 | 24143000 | 0 | 34357000 | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Kadana Project (Commercial) | | | | | | | | | | | |
| GH 01 | Ponds upto F.R.L.419 - committed | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 02 | Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - | | | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Kadana Project (Commercial) | | | | | | | | | |
| GH 02 | Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Compensation and rehabilitation of other repatriates above from F.R.L. 419 - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Construction for security of Galiakoat - committed | | | | | | | | | |
| V | P | 750000 | 0 | 0 | 750000 | 750000 | | 750000 | | .00 |
| Total | 04 | 750000 | 0 | 0 | 750000 | 750000 | 0 | 0 | 750000 | |
| Total | 01 | 753000 | 0 | 0 | 753000 | 753000 | 0 | 0 | 753000 | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Service Act | | | | | | | | | |
| GH 01 | Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 754000 | 0 | 0 | 754000 | 754000 | 0 | 0 | 754000 | |
| Total | 80 | 59254000 | 0 | 0 | 59254000 | 35111000 | 0 | 24143000 | 35111000 | |
| Total | 2700 | 17936930000 | 0 | 0 | 17936930000 | 16420055353 | 169971222 | 1686845869 | 16250084131 | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 01 | Jawai Canal (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 1660000 | 0 | 0 | 1660000 | 1246216 | 413784 | 1246216 | | 24.93 |
| Total | 01 | 1660000 | 0 | 0 | 1660000 | 1246216 | 0 | 413784 | 1246216 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 12260000 | 0 | 0 | 12260000 | 6777969 | 1123558 | 6605589 | 5654411 | 53.88 |
| Total | 02 | 12260000 | 0 | 0 | 12260000 | 6777969 | 1123558 | 6605589 | 5654411 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 1181000 | 0 | 0 | 1181000 | 1181000 | | 1181000 | | .00 |
| Total | 03 | 1181000 | 0 | 0 | 1181000 | 1181000 | 0 | 0 | 1181000 | |
| Total | 01 | 15101000 | 0 | 0 | 15101000 | 9205185 | 1123558 | 7019373 | 8081627 | |
| Total | 101 | 15101000 | 0 | 0 | 15101000 | 9205185 | 1123558 | 7019373 | 8081627 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure- committed | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 01 | Jawai Canal (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure- committed | | | | | | | | | |
| V | P | 6974000 | 0 | 0 | 6974000 | 6974000 | | 6974000 | | .00 |
| Total | 01 | 6974000 | 0 | 0 | 6974000 | 6974000 | 0 | 6974000 | | |
| Total | 800 | 6974000 | 0 | 0 | 6974000 | 6974000 | 0 | 6974000 | | |
| Total | 01 | 22075000 | 0 | 0 | 22075000 | 16179185 | 1123558 | 7019373 | 15055627 | |
| SM 02 | Meja Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 754241 | 7149 | 152908 | 747092 | 16.99 |
| Total | 01 | 900000 | 0 | 0 | 900000 | 754241 | 7149 | 152908 | 747092 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 13155000 | 0 | 0 | 13155000 | 7751917 | 773866 | 6176949 | 6978051 | 46.96 |
| Total | 02 | 13155000 | 0 | 0 | 13155000 | 7751917 | 773866 | 6176949 | 6978051 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head" 80"- committed | | | | | | | | | |
| V | P | 1748000 | 0 | 0 | 1748000 | 1748000 | | | 1748000 | .00 |
| Total | 03 | 1748000 | 0 | 0 | 1748000 | 1748000 | 0 | 0 | 1748000 | |
| Total | 01 | 15803000 | 0 | 0 | 15803000 | 10254158 | 781015 | 6329857 | 9473143 | |
| SH 02 | Meja Feeder | | | | | | | | | |
| GH 01 | Work charged establishment - committed | | | | | | | | | |
| V | P | 6571000 | 0 | 0 | 6571000 | 4472269 | 298734 | 2397465 | 4173535 | 36.49 |
| Total | 01 | 6571000 | 0 | 0 | 6571000 | 4472269 | 298734 | 2397465 | 4173535 | |
| Total | 02 | 6571000 | 0 | 0 | 6571000 | 4472269 | 298734 | 2397465 | 4173535 | |
| Total | 101 | 22374000 | 0 | 0 | 22374000 | 14726427 | 1079749 | 8727322 | 13646678 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 45646000 | 0 | 0 | 45646000 | 45646000 | | | 45646000 | .00 |
| Total | 01 | 45646000 | 0 | 0 | 45646000 | 45646000 | 0 | 0 | 45646000 | |
| Total | 800 | 45646000 | 0 | 0 | 45646000 | 45646000 | 0 | 0 | 45646000 | |
| Total | 02 | 68020000 | 0 | 0 | 68020000 | 60372427 | 1079749 | 8727322 | 59292678 | |
| SM 03 | Parwati Project (Dholpur) (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 308198 | 82040 | 173842 | 226158 | 43.46 |
| Total | 01 | 400000 | 0 | 0 | 400000 | 308198 | 82040 | 173842 | 226158 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 65526000 | 0 | 0 | 65526000 | 46409934 | 3391445 | 22507511 | 43018489 | 34.35 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 03 | Parwati Project (Dholpur) (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| Total | 02 | 65526000 | 0 | 0 | 65526000 | 46409934 | 3391445 | 22507511 | 43018489 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 5586000 | 0 | 0 | 5586000 | 5586000 | | | 5586000 | .00 |
| Total | 03 | 5586000 | 0 | 0 | 5586000 | 5586000 | 0 | 0 | 5586000 | |
| Total | 01 | 71512000 | 0 | 0 | 71512000 | 52304132 | 3473485 | 22681353 | 48830647 | |
| Total | 101 | 71512000 | 0 | 0 | 71512000 | 52304132 | 3473485 | 22681353 | 48830647 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 71234000 | 0 | 0 | 71234000 | 71234000 | | | 71234000 | .00 |
| Total | 01 | 71234000 | 0 | 0 | 71234000 | 71234000 | 0 | 0 | 71234000 | |
| Total | 800 | 71234000 | 0 | 0 | 71234000 | 71234000 | 0 | 0 | 71234000 | |
| Total | 03 | 142746000 | 0 | 0 | 142746000 | 123538132 | 3473485 | 22681353 | 120064647 | |
| SM 04 | Gudha Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 1100000 | 0 | 0 | 1100000 | 932301 | 180054 | 347753 | 752247 | 31.61 |
| Total | 01 | 1100000 | 0 | 0 | 1100000 | 932301 | 180054 | 347753 | 752247 | |
| GH 02 | Work charged establishment- committed | | | | | | | | | |
| V | P | 7541000 | 0 | 0 | 7541000 | 4845471 | 315432 | 3010961 | 4530039 | 39.93 |
| Total | 02 | 7541000 | 0 | 0 | 7541000 | 4845471 | 315432 | 3010961 | 4530039 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 732000 | 0 | 0 | 732000 | 732000 | | | 732000 | .00 |
| Total | 03 | 732000 | 0 | 0 | 732000 | 732000 | 0 | 0 | 732000 | |
| Total | 01 | 9373000 | 0 | 0 | 9373000 | 6509772 | 495486 | 3358714 | 6014286 | |
| Total | 101 | 9373000 | 0 | 0 | 9373000 | 6509772 | 495486 | 3358714 | 6014286 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 1633000 | 0 | 0 | 1633000 | 1633000 | | | 1633000 | .00 |
| Total | 01 | 1633000 | 0 | 0 | 1633000 | 1633000 | 0 | 0 | 1633000 | |
| Total | 800 | 1633000 | 0 | 0 | 1633000 | 1633000 | 0 | 0 | 1633000 | |
| Total | 04 | 11006000 | 0 | 0 | 11006000 | 8142772 | 495486 | 3358714 | 7647286 | |
| SM 05 | Morel Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 05 | Morel Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | 80951 | 80951 | 419049 | 16.19 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 80951 | 80951 | 419049 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 9035000 | 0 | 0 | 9035000 | 5948459 | 618203 | 3704744 | 5330256 | 41.00 |
| Total | 02 | 9035000 | 0 | 0 | 9035000 | 5948459 | 618203 | 3704744 | 5330256 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 808000 | 0 | 0 | 808000 | 808000 | | | 808000 | .00 |
| Total | 03 | 808000 | 0 | 0 | 808000 | 808000 | 0 | 0 | 808000 | |
| Total | 01 | 10343000 | 0 | 0 | 10343000 | 7256459 | 699154 | 3785695 | 6557305 | |
| Total | 101 | 10343000 | 0 | 0 | 10343000 | 7256459 | 699154 | 3785695 | 6557305 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 2355000 | 0 | 0 | 2355000 | 2355000 | | | 2355000 | .00 |
| Total | 01 | 2355000 | 0 | 0 | 2355000 | 2355000 | 0 | 0 | 2355000 | |
| Total | 800 | 2355000 | 0 | 0 | 2355000 | 2355000 | 0 | 0 | 2355000 | |
| Total | 05 | 12698000 | 0 | 0 | 12698000 | 9611459 | 699154 | 3785695 | 8912305 | |
| SM 06 | Alnia Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 225846 | 69011 | 143165 | 156835 | 47.72 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 225846 | 69011 | 143165 | 156835 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 15056000 | 0 | 0 | 15056000 | 7400003 | 1256693 | 8912690 | 6143310 | 59.20 |
| Total | 02 | 15056000 | 0 | 0 | 15056000 | 7400003 | 1256693 | 8912690 | 6143310 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 1301000 | 0 | 0 | 1301000 | 1301000 | | | 1301000 | .00 |
| Total | 03 | 1301000 | 0 | 0 | 1301000 | 1301000 | 0 | 0 | 1301000 | |
| Total | 01 | 16657000 | 0 | 0 | 16657000 | 8926849 | 1325704 | 9055855 | 7601145 | |
| Total | 101 | 16657000 | 0 | 0 | 16657000 | 8926849 | 1325704 | 9055855 | 7601145 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 1951000 | 0 | 0 | 1951000 | 1951000 | | | 1951000 | .00 |
| Total | 01 | 1951000 | 0 | 0 | 1951000 | 1951000 | 0 | 0 | 1951000 | |
| Total | 800 | 1951000 | 0 | 0 | 1951000 | 1951000 | 0 | 0 | 1951000 | |
| Total | 06 | 18608000 | 0 | 0 | 18608000 | 10877849 | 1325704 | 9055855 | 9552145 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 07 | Western Banas Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V P | | 500000 | 0 | 0 | 500000 | 415862 | | 84138 | 415862 | 16.83 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 415862 | 0 | 84138 | 415862 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 1686000 | 0 | 0 | 1686000 | 958562 | 73125 | 800563 | 885437 | 47.48 |
| Total | 02 | 1686000 | 0 | 0 | 1686000 | 958562 | 73125 | 800563 | 885437 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V P | | 185000 | 0 | 0 | 185000 | 185000 | | | 185000 | .00 |
| Total | 03 | 185000 | 0 | 0 | 185000 | 185000 | 0 | 0 | 185000 | |
| Total | 01 | 2371000 | 0 | 0 | 2371000 | 1559424 | 73125 | 884701 | 1486299 | |
| Total | 101 | 2371000 | 0 | 0 | 2371000 | 1559424 | 73125 | 884701 | 1486299 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 670000 | 0 | 0 | 670000 | 670000 | | | 670000 | .00 |
| Total | 01 | 670000 | 0 | 0 | 670000 | 670000 | 0 | 0 | 670000 | |
| Total | 800 | 670000 | 0 | 0 | 670000 | 670000 | 0 | 0 | 670000 | |
| Total | 07 | 3041000 | 0 | 0 | 3041000 | 2229424 | 73125 | 884701 | 2156299 | |
| SM 08 | Vallabh Nagar Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V P | | 200000 | 0 | 0 | 200000 | 150000 | | 50000 | 150000 | 25.00 |
| Total | 01 | 200000 | 0 | 0 | 200000 | 150000 | 0 | 50000 | 150000 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 2596000 | 0 | 0 | 2596000 | 1502210 | 163258 | 1257048 | 1338952 | 48.42 |
| Total | 02 | 2596000 | 0 | 0 | 2596000 | 1502210 | 163258 | 1257048 | 1338952 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V P | | 237000 | 0 | 0 | 237000 | 237000 | | | 237000 | .00 |
| Total | 03 | 237000 | 0 | 0 | 237000 | 237000 | 0 | 0 | 237000 | |
| Total | 01 | 3033000 | 0 | 0 | 3033000 | 1889210 | 163258 | 1307048 | 1725952 | |
| Total | 101 | 3033000 | 0 | 0 | 3033000 | 1889210 | 163258 | 1307048 | 1725952 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 864000 | 0 | 0 | 864000 | 864000 | | | 864000 | .00 |
| Total | 01 | 864000 | 0 | 0 | 864000 | 864000 | 0 | 0 | 864000 | |
| Total | 800 | 864000 | 0 | 0 | 864000 | 864000 | 0 | 0 | 864000 | |
| Total | 08 | 3897000 | 0 | 0 | 3897000 | 2753210 | 163258 | 1307048 | 2589952 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 09 | Badgaon Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 407501 | | 92499 | 407501 | 18.50 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 407501 | 0 | 92499 | 407501 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 2318000 | 0 | 0 | 2318000 | 1285851 | 146266 | 1178415 | 1139585 | 50.84 |
| Total | 02 | 2318000 | 0 | 0 | 2318000 | 1285851 | 146266 | 1178415 | 1139585 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 239000 | 0 | 0 | 239000 | 239000 | | | 239000 | .00 |
| Total | 03 | 239000 | 0 | 0 | 239000 | 239000 | 0 | 0 | 239000 | |
| Total | 01 | 3057000 | 0 | 0 | 3057000 | 1932352 | 146266 | 1270914 | 1786086 | |
| Total | 101 | 3057000 | 0 | 0 | 3057000 | 1932352 | 146266 | 1270914 | 1786086 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 760000 | 0 | 0 | 760000 | 760000 | | | 760000 | .00 |
| Total | 01 | 760000 | 0 | 0 | 760000 | 760000 | 0 | 0 | 760000 | |
| Total | 800 | 760000 | 0 | 0 | 760000 | 760000 | 0 | 0 | 760000 | |
| Total | 09 | 3817000 | 0 | 0 | 3817000 | 2692352 | 146266 | 1270914 | 2546086 | |
| SM 10 | Orai Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 333427 | 29917 | 96490 | 303510 | 24.12 |
| Total | 01 | 400000 | 0 | 0 | 400000 | 333427 | 29917 | 96490 | 303510 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 5226000 | 0 | 0 | 5226000 | 3051268 | 316134 | 2490866 | 2735134 | 47.66 |
| Total | 02 | 5226000 | 0 | 0 | 5226000 | 3051268 | 316134 | 2490866 | 2735134 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 477000 | 0 | 0 | 477000 | 477000 | | | 477000 | .00 |
| Total | 03 | 477000 | 0 | 0 | 477000 | 477000 | 0 | 0 | 477000 | |
| Total | 01 | 6103000 | 0 | 0 | 6103000 | 3861695 | 346051 | 2587356 | 3515644 | |
| Total | 101 | 6103000 | 0 | 0 | 6103000 | 3861695 | 346051 | 2587356 | 3515644 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 634000 | 0 | 0 | 634000 | 634000 | | | 634000 | .00 |
| Total | 01 | 634000 | 0 | 0 | 634000 | 634000 | 0 | 0 | 634000 | |
| Total | 800 | 634000 | 0 | 0 | 634000 | 634000 | 0 | 0 | 634000 | |
| Total | 10 | 6737000 | 0 | 0 | 6737000 | 4495695 | 346051 | 2587356 | 4149644 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 11 | Jaitpura Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 1822000 | 0 | 0 | 1822000 | 1822000 | | 1822000 | | .00 |
| Total | 01 | 1822000 | 0 | 0 | 1822000 | 1822000 | 0 | 1822000 | | |
| Total | 800 | 1822000 | 0 | 0 | 1822000 | 1822000 | 0 | 1822000 | | |
| Total | 11 | 1822000 | 0 | 0 | 1822000 | 1822000 | 0 | 1822000 | | |
| SM 12 | Gopalpura Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 2522000 | 0 | 0 | 2522000 | 2522000 | | 2522000 | | .00 |
| Total | 01 | 2522000 | 0 | 0 | 2522000 | 2522000 | 0 | 2522000 | | |
| Total | 800 | 2522000 | 0 | 0 | 2522000 | 2522000 | 0 | 2522000 | | |
| Total | 12 | 2522000 | 0 | 0 | 2522000 | 2522000 | 0 | 2522000 | | |
| SM 21 | Parvan Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 71000 | 0 | 0 | 71000 | 71000 | | 71000 | | .00 |
| Total | 01 | 71000 | 0 | 0 | 71000 | 71000 | 0 | 71000 | | |
| Total | 800 | 71000 | 0 | 0 | 71000 | 71000 | 0 | 71000 | | |
| Total | 21 | 71000 | 0 | 0 | 71000 | 71000 | 0 | 71000 | | |
| SM 23 | Panchna Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V P | | 38761000 | 0 | 0 | 38761000 | 23803038 | 3184991 | 18142953 | 20618047 | 46.81 |
| Total | 01 | 38761000 | 0 | 0 | 38761000 | 23803038 | 3184991 | 18142953 | 20618047 | |
| GH 02 | Proportionate expenditure transferred from Sub-Major Head '80' - committed | | | | | | | | | |
| V P | | 3285000 | 0 | 0 | 3285000 | 3285000 | | 3285000 | | .00 |
| Total | 02 | 3285000 | 0 | 0 | 3285000 | 3285000 | 0 | 3285000 | | |
| Total | 01 | 42046000 | 0 | 0 | 42046000 | 27088038 | 3184991 | 18142953 | 23903047 | |
| Total | 101 | 42046000 | 0 | 0 | 42046000 | 27088038 | 3184991 | 18142953 | 23903047 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure- committed | | | | | | | | | |
| V P | | 123780000 | 0 | 0 | 123780000 | 123780000 | | 123780000 | | .00 |
| Total | 01 | 123780000 | 0 | 0 | 123780000 | 123780000 | 0 | 123780000 | | |
| Total | 800 | 123780000 | 0 | 0 | 123780000 | 123780000 | 0 | 123780000 | | |
| Total | 23 | 165826000 | 0 | 0 | 165826000 | 150868038 | 3184991 | 18142953 | 147683047 | |
| SM 24 | Somkamla Amba Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 24 | Somkamla Amba Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 1400000 | 0 | 0 | 1400000 | 960491 | 48011 | 487520 | 912480 | 34.82 |
| Total | 01 | 1400000 | 0 | 0 | 1400000 | 960491 | 48011 | 487520 | 912480 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 31305000 | 0 | 0 | 31305000 | 20289452 | 1899372 | 12914920 | 18390080 | 41.26 |
| Total | 02 | 31305000 | 0 | 0 | 31305000 | 20289452 | 1899372 | 12914920 | 18390080 | |
| GH 03 | Proportionate expenditure transferred from Sub-Major Head "80" - committed | | | | | | | | | |
| V | P | 2771000 | 0 | 0 | 2771000 | 2771000 | | | 2771000 | .00 |
| Total | 03 | 2771000 | 0 | 0 | 2771000 | 2771000 | 0 | 0 | 2771000 | |
| Total | 01 | 35476000 | 0 | 0 | 35476000 | 24020943 | 1947383 | 13402440 | 22073560 | |
| Total | 101 | 35476000 | 0 | 0 | 35476000 | 24020943 | 1947383 | 13402440 | 22073560 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 218271000 | 0 | 0 | 218271000 | 218271000 | | | 218271000 | .00 |
| Total | 01 | 218271000 | 0 | 0 | 218271000 | 218271000 | 0 | 0 | 218271000 | |
| Total | 800 | 218271000 | 0 | 0 | 218271000 | 218271000 | 0 | 0 | 218271000 | |
| Total | 24 | 253747000 | 0 | 0 | 253747000 | 242291943 | 1947383 | 13402440 | 240344560 | |
| SM 25 | Daya Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 1401000 | 0 | 0 | 1401000 | 1401000 | | | 1401000 | .00 |
| Total | 01 | 1401000 | 0 | 0 | 1401000 | 1401000 | 0 | 0 | 1401000 | |
| Total | 800 | 1401000 | 0 | 0 | 1401000 | 1401000 | 0 | 0 | 1401000 | |
| Total | 25 | 1401000 | 0 | 0 | 1401000 | 1401000 | 0 | 0 | 1401000 | |
| SM 26 | Jhadol Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 936000 | 0 | 0 | 936000 | 936000 | | | 936000 | .00 |
| Total | 01 | 936000 | 0 | 0 | 936000 | 936000 | 0 | 0 | 936000 | |
| Total | 800 | 936000 | 0 | 0 | 936000 | 936000 | 0 | 0 | 936000 | |
| Total | 26 | 936000 | 0 | 0 | 936000 | 936000 | 0 | 0 | 936000 | |
| SM 27 | Wagon Diversion (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 271568 | | 28432 | 271568 | 9.48 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 271568 | 0 | 28432 | 271568 | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 27 | Wagon Diversion (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 7732000 | 0 | 0 | 7732000 | 4760548 | 524105 | 3495557 | 4236443 | 45.21 |
| Total | 02 | 7732000 | 0 | 0 | 7732000 | 4760548 | 524105 | 3495557 | 4236443 | |
| GH 03 | Proportionate expenditure transferred from Sub-Major Head "80" - committed | | | | | | | | | |
| V P | | 681000 | 0 | 0 | 681000 | 681000 | | | 681000 | .00 |
| Total | 03 | 681000 | 0 | 0 | 681000 | 681000 | 0 | 0 | 681000 | |
| Total | 01 | 8713000 | 0 | 0 | 8713000 | 5713116 | 524105 | 3523989 | 5189011 | |
| Total | 101 | 8713000 | 0 | 0 | 8713000 | 5713116 | 524105 | 3523989 | 5189011 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 13966000 | 0 | 0 | 13966000 | 13966000 | | | 13966000 | .00 |
| Total | 01 | 13966000 | 0 | 0 | 13966000 | 13966000 | 0 | 0 | 13966000 | |
| Total | 800 | 13966000 | 0 | 0 | 13966000 | 13966000 | 0 | 0 | 13966000 | |
| Total | 27 | 22679000 | 0 | 0 | 22679000 | 19679116 | 524105 | 3523989 | 19155011 | |
| SM 28 | Lasadia Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 7659000 | 0 | 0 | 7659000 | 7659000 | | | 7659000 | .00 |
| Total | 01 | 7659000 | 0 | 0 | 7659000 | 7659000 | 0 | 0 | 7659000 | |
| Total | 800 | 7659000 | 0 | 0 | 7659000 | 7659000 | 0 | 0 | 7659000 | |
| Total | 28 | 7659000 | 0 | 0 | 7659000 | 7659000 | 0 | 0 | 7659000 | |
| SM 29 | Som Kagdar Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 30987000 | 0 | 0 | 30987000 | 30987000 | | | 30987000 | .00 |
| Total | 01 | 30987000 | 0 | 0 | 30987000 | 30987000 | 0 | 0 | 30987000 | |
| Total | 800 | 30987000 | 0 | 0 | 30987000 | 30987000 | 0 | 0 | 30987000 | |
| Total | 29 | 30987000 | 0 | 0 | 30987000 | 30987000 | 0 | 0 | 30987000 | |
| SM 30 | Bheem Sagar Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V P | | 300000 | 0 | 0 | 300000 | 185959 | | 114041 | 185959 | 38.01 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 185959 | 0 | 114041 | 185959 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 8330000 | 0 | 0 | 8330000 | 5673125 | 403321 | 3060196 | 5269804 | 36.74 |
| Total | 02 | 8330000 | 0 | 0 | 8330000 | 5673125 | 403321 | 3060196 | 5269804 | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 30 | Bheem Sagar Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" committed | | | | | | | | | |
| V | P | 731000 | 0 | 0 | 731000 | 731000 | | 731000 | .00 | |
| Total | 03 | 731000 | 0 | 0 | 731000 | 731000 | 0 | 0 | 731000 | |
| Total | 01 | 9361000 | 0 | 0 | 9361000 | 6590084 | 403321 | 3174237 | 6186763 | |
| Total | 101 | 9361000 | 0 | 0 | 9361000 | 6590084 | 403321 | 3174237 | 6186763 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 23941000 | 0 | 0 | 23941000 | 23941000 | | 23941000 | .00 | |
| Total | 01 | 23941000 | 0 | 0 | 23941000 | 23941000 | 0 | 0 | 23941000 | |
| Total | 800 | 23941000 | 0 | 0 | 23941000 | 23941000 | 0 | 0 | 23941000 | |
| Total | 30 | 33302000 | 0 | 0 | 33302000 | 30531084 | 403321 | 3174237 | 30127763 | |
| SM 31 | Kothari Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 87883 | | 12117 | 87883 | |
| Total | 01 | 100000 | 0 | 0 | 100000 | 87883 | 0 | 12117 | 87883 | |
| Total | 02 | 5437000 | 0 | 0 | 5437000 | 3561430 | 346887 | 2222457 | 3214543 | |
| Total | 02 | 5437000 | 0 | 0 | 5437000 | 3561430 | 346887 | 2222457 | 3214543 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 469000 | 0 | 0 | 469000 | 469000 | | 469000 | .00 | |
| Total | 03 | 469000 | 0 | 0 | 469000 | 469000 | 0 | 0 | 469000 | |
| Total | 01 | 6006000 | 0 | 0 | 6006000 | 4118313 | 346887 | 2234574 | 3771426 | |
| Total | 101 | 6006000 | 0 | 0 | 6006000 | 4118313 | 346887 | 2234574 | 3771426 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 11198000 | 0 | 0 | 11198000 | 11198000 | | 11198000 | .00 | |
| Total | 01 | 11198000 | 0 | 0 | 11198000 | 11198000 | 0 | 0 | 11198000 | |
| Total | 800 | 11198000 | 0 | 0 | 11198000 | 11198000 | 0 | 0 | 11198000 | |
| Total | 31 | 17204000 | 0 | 0 | 17204000 | 15316313 | 346887 | 2234574 | 14969426 | |
| SM 32 | Gosunda Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 992000 | 0 | 0 | 992000 | 992000 | | 992000 | .00 | |
| Total | 01 | 992000 | 0 | 0 | 992000 | 992000 | 0 | 0 | 992000 | |
| Total | 800 | 992000 | 0 | 0 | 992000 | 992000 | 0 | 0 | 992000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 32 | Gosunda Project (Commercial) | | | | | | | | | |
| Total | 32 | 992000 | 0 | 0 | 992000 | 992000 | 0 | 0 | 992000 | |
| SM 33 | Bassi Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V P | | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 9933000 | 0 | 0 | 9933000 | 5512832 | 613864 | 5034032 | 4898968 | 50.68 |
| Total | 02 | 9933000 | 0 | 0 | 9933000 | 5512832 | 613864 | 5034032 | 4898968 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V P | | 850000 | 0 | 0 | 850000 | 850000 | | | 850000 | .00 |
| Total | 03 | 850000 | 0 | 0 | 850000 | 850000 | 0 | 0 | 850000 | |
| Total | 01 | 10883000 | 0 | 0 | 10883000 | 6462832 | 613864 | 5034032 | 5848968 | |
| Total | 101 | 10883000 | 0 | 0 | 10883000 | 6462832 | 613864 | 5034032 | 5848968 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 11634000 | 0 | 0 | 11634000 | 11634000 | | | 11634000 | .00 |
| Total | 01 | 11634000 | 0 | 0 | 11634000 | 11634000 | 0 | 0 | 11634000 | |
| Total | 800 | 11634000 | 0 | 0 | 11634000 | 11634000 | 0 | 0 | 11634000 | |
| Total | 33 | 22517000 | 0 | 0 | 22517000 | 18096832 | 613864 | 5034032 | 17482968 | |
| SM 34 | Khari Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 9689000 | 0 | 0 | 9689000 | 9689000 | | | 9689000 | .00 |
| Total | 01 | 9689000 | 0 | 0 | 9689000 | 9689000 | 0 | 0 | 9689000 | |
| Total | 800 | 9689000 | 0 | 0 | 9689000 | 9689000 | 0 | 0 | 9689000 | |
| Total | 34 | 9689000 | 0 | 0 | 9689000 | 9689000 | 0 | 0 | 9689000 | |
| SM 35 | Chhapi Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance - committed | | | | | | | | | |
| V P | | 600000 | 0 | 0 | 600000 | 449683 | | 150317 | 449683 | 25.05 |
| Total | 01 | 600000 | 0 | 0 | 600000 | 449683 | 0 | 150317 | 449683 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 6029000 | 0 | 0 | 6029000 | 3652773 | 300678 | 2676905 | 3352095 | 44.40 |
| Total | 02 | 6029000 | 0 | 0 | 6029000 | 3652773 | 300678 | 2676905 | 3352095 | |
| GH 03 | Prorata transferred from 2701 - committed | | | | | | | | | |
| V P | | 562000 | 0 | 0 | 562000 | 562000 | | | 562000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|---|---|-----------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2701 | Medium Irrigation | | | | | | | | |
| SM | 35 | Chhapi Project (Commercial) | | | | | | | | |
| MI | 101 | Maintenance and Repairs | | | | | | | | |
| SH | 01 | Execution | | | | | | | | |
| GH | 03 | Prorata transferred from 2701 - committed | | | | | | | | |
| Total | 03 | 562000 | 0 | 0 | 562000 | 562000 | 0 | 0 | 562000 | |
| Total | 01 | 7191000 | 0 | 0 | 7191000 | 4664456 | 300678 | 2827222 | 4363778 | |
| Total | 101 | 7191000 | 0 | 0 | 7191000 | 4664456 | 300678 | 2827222 | 4363778 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Other expenditure - committed | | | | | | | | |
| V | P | 107048000 | 0 | 0 | 107048000 | 107048000 | | | 107048000 | .00 |
| Total | 01 | 107048000 | 0 | 0 | 107048000 | 107048000 | 0 | 0 | 107048000 | |
| Total | 800 | 107048000 | 0 | 0 | 107048000 | 107048000 | 0 | 0 | 107048000 | |
| Total | 35 | 114239000 | 0 | 0 | 114239000 | 111712456 | 300678 | 2827222 | 111411778 | |
| SM | 37 | Bilas Project (Commercial) | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Other expenditure - committed | | | | | | | | |
| V | P | 21889000 | 0 | 0 | 21889000 | 21889000 | | | 21889000 | .00 |
| Total | 01 | 21889000 | 0 | 0 | 21889000 | 21889000 | 0 | 0 | 21889000 | |
| Total | 800 | 21889000 | 0 | 0 | 21889000 | 21889000 | 0 | 0 | 21889000 | |
| Total | 37 | 21889000 | 0 | 0 | 21889000 | 21889000 | 0 | 0 | 21889000 | |
| SM | 38 | Sawan Bhadon Project (Commercial) | | | | | | | | |
| MI | 101 | Maintenance and Repairs | | | | | | | | |
| SH | 01 | Execution | | | | | | | | |
| GH | 01 | Other maintenance expenditure - committed | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 136007 | | 63993 | 136007 | 32.00 |
| Total | 01 | 200000 | 0 | 0 | 200000 | 136007 | 0 | 63993 | 136007 | |
| GH | 02 | Work charged establishment - committed | | | | | | | | |
| V | P | 11355000 | 0 | 0 | 11355000 | 6529291 | 747155 | 5572864 | 5782136 | 49.08 |
| Total | 02 | 11355000 | 0 | 0 | 11355000 | 6529291 | 747155 | 5572864 | 5782136 | |
| GH | 03 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | |
| V | P | 979000 | 0 | 0 | 979000 | 979000 | | | 979000 | .00 |
| Total | 03 | 979000 | 0 | 0 | 979000 | 979000 | 0 | 0 | 979000 | |
| Total | 01 | 12534000 | 0 | 0 | 12534000 | 7644298 | 747155 | 5636857 | 6897143 | |
| Total | 101 | 12534000 | 0 | 0 | 12534000 | 7644298 | 747155 | 5636857 | 6897143 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Other expenditure - committed | | | | | | | | |
| V | P | 40811000 | 0 | 0 | 40811000 | 40811000 | | | 40811000 | .00 |
| Total | 01 | 40811000 | 0 | 0 | 40811000 | 40811000 | 0 | 0 | 40811000 | |
| Total | 800 | 40811000 | 0 | 0 | 40811000 | 40811000 | 0 | 0 | 40811000 | |
| Total | 38 | 53345000 | 0 | 0 | 53345000 | 48455298 | 747155 | 5636857 | 47708143 | |

| Month & Year of Account | | 10 2018 | | Grant Number | | 046 IRRIGATION | | | | | | |
|-------------------------|---|------------------------------|----------|--------------|-----------------|---|---|---|--|---|--|--|
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | | | |
| SM 40 | Sukli Project (Commercial) | | | | | | | | | | | |
| MI 101 | Maintenance & Repairs | | | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | | | |
| GH 01 | Other maintenance - committed | | | | | | | | | | | |
| V P | | 600000 | 0 | 0 | 600000 | 533050 | 44970 | 111920 | 488080 | 18.65 | | |
| Total | 01 | 600000 | 0 | 0 | 600000 | 533050 | 44970 | 111920 | 488080 | | | |
| GH 02 | Work charged establishment - Committed | | | | | | | | | | | |
| V P | | 12526000 | 0 | 0 | 12526000 | 7801919 | 1144671 | 5868752 | 6657248 | 46.85 | | |
| Total | 02 | 12526000 | 0 | 0 | 12526000 | 7801919 | 1144671 | 5868752 | 6657248 | | | |
| GH 03 | Prorata transferred from 2701 - Committed | | | | | | | | | | | |
| V P | | 1112000 | 0 | 0 | 1112000 | 1112000 | | | 1112000 | .00 | | |
| Total | 03 | 1112000 | 0 | 0 | 1112000 | 1112000 | 0 | 0 | 1112000 | | | |
| Total | 01 | 14238000 | 0 | 0 | 14238000 | 9446969 | 1189641 | 5980672 | 8257328 | | | |
| Total | 101 | 14238000 | 0 | 0 | 14238000 | 9446969 | 1189641 | 5980672 | 8257328 | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | | | |
| V P | | 44488000 | 0 | 0 | 44488000 | 44488000 | | | 44488000 | .00 | | |
| Total | 01 | 44488000 | 0 | 0 | 44488000 | 44488000 | 0 | 0 | 44488000 | | | |
| Total | 800 | 44488000 | 0 | 0 | 44488000 | 44488000 | 0 | 0 | 44488000 | | | |
| Total | 40 | 58726000 | 0 | 0 | 58726000 | 53934969 | 1189641 | 5980672 | 52745328 | | | |
| SM 41 | Bandisendra Project (Commercial) | | | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | | | |
| GH 01 | Other maintenance - committed | | | | | | | | | | | |
| V P | | 200000 | 0 | 0 | 200000 | 169593 | | 30407 | 169593 | 15.20 | | |
| Total | 01 | 200000 | 0 | 0 | 200000 | 169593 | 0 | 30407 | 169593 | | | |
| GH 02 | Work charged establishment - committed | | | | | | | | | | | |
| V P | | 4317000 | 0 | 0 | 4317000 | 2176365 | 430637 | 2571272 | 1745728 | 59.56 | | |
| Total | 02 | 4317000 | 0 | 0 | 4317000 | 2176365 | 430637 | 2571272 | 1745728 | | | |
| GH 03 | Prorata transferred from 2701 - committed | | | | | | | | | | | |
| V P | | 383000 | 0 | 0 | 383000 | 383000 | | | 383000 | .00 | | |
| Total | 03 | 383000 | 0 | 0 | 383000 | 383000 | 0 | 0 | 383000 | | | |
| Total | 01 | 4900000 | 0 | 0 | 4900000 | 2728958 | 430637 | 2601679 | 2298321 | | | |
| Total | 101 | 4900000 | 0 | 0 | 4900000 | 2728958 | 430637 | 2601679 | 2298321 | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | | | |
| V P | | 33666000 | 0 | 0 | 33666000 | 33666000 | | | 33666000 | .00 | | |
| Total | 01 | 33666000 | 0 | 0 | 33666000 | 33666000 | 0 | 0 | 33666000 | | | |
| Total | 800 | 33666000 | 0 | 0 | 33666000 | 33666000 | 0 | 0 | 33666000 | | | |
| Total | 41 | 38566000 | 0 | 0 | 38566000 | 36394958 | 430637 | 2601679 | 35964321 | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 42 | Kanota Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 16000 | 0 | 0 | 16000 | 16000 | | | 16000 | .00 |
| Total | 01 | 16000 | 0 | 0 | 16000 | 16000 | 0 | 0 | 16000 | |
| Total | 800 | 16000 | 0 | 0 | 16000 | 16000 | 0 | 0 | 16000 | |
| Total | 42 | 16000 | 0 | 0 | 16000 | 16000 | 0 | 0 | 16000 | |
| SM 43 | Chanwali Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Othrer maintenance - committed | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | 19510 | 19510 | 280490 | 6.50 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 300000 | 19510 | 19510 | 280490 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 8934000 | 0 | 0 | 8934000 | 5643103 | 488677 | 3779574 | 5154426 | 42.31 |
| Total | 02 | 8934000 | 0 | 0 | 8934000 | 5643103 | 488677 | 3779574 | 5154426 | |
| GH 03 | Prorata transferred from 2701 - committed | | | | | | | | | |
| V | P | 782000 | 0 | 0 | 782000 | 782000 | | | 782000 | .00 |
| Total | 03 | 782000 | 0 | 0 | 782000 | 782000 | 0 | 0 | 782000 | |
| Total | 01 | 10016000 | 0 | 0 | 10016000 | 6725103 | 508187 | 3799084 | 6216916 | |
| Total | 101 | 10016000 | 0 | 0 | 10016000 | 6725103 | 508187 | 3799084 | 6216916 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 101707000 | 0 | 0 | 101707000 | 101707000 | | | 101707000 | .00 |
| Total | 01 | 101707000 | 0 | 0 | 101707000 | 101707000 | 0 | 0 | 101707000 | |
| Total | 800 | 101707000 | 0 | 0 | 101707000 | 101707000 | 0 | 0 | 101707000 | |
| Total | 43 | 111723000 | 0 | 0 | 111723000 | 108432103 | 508187 | 3799084 | 107923916 | |
| SM 44 | Gambhiri Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 36990000 | 0 | 0 | 36990000 | 21049839 | 2548348 | 18488509 | 18501491 | 49.98 |
| Total | 01 | 36990000 | 0 | 0 | 36990000 | 21049839 | 2548348 | 18488509 | 18501491 | |
| GH 02 | Proportionate expeniture transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 3152000 | 0 | 0 | 3152000 | 3152000 | | | 3152000 | .00 |
| Total | 02 | 3152000 | 0 | 0 | 3152000 | 3152000 | 0 | 0 | 3152000 | |
| Total | 01 | 40142000 | 0 | 0 | 40142000 | 24201839 | 2548348 | 18488509 | 21653491 | |
| Total | 101 | 40142000 | 0 | 0 | 40142000 | 24201839 | 2548348 | 18488509 | 21653491 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 44 | Gambhiri Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 14662000 | 0 | 0 | 14662000 | 14662000 | | 14662000 | .00 | |
| Total | 01 | 14662000 | 0 | 0 | 14662000 | 14662000 | 0 | 14662000 | | |
| Total | 800 | 14662000 | 0 | 0 | 14662000 | 14662000 | 0 | 14662000 | | |
| Total | 44 | 54804000 | 0 | 0 | 54804000 | 38863839 | 2548348 | 18488509 | 36315491 | |
| SM 45 | Jai Samand Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | 10340 | 89660 | 10.34 | |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 10340 | 89660 | | |
| GH 02 | Proportionate expenditure transferred from Sub- Major Head "80" - committed | | | | | | | | | |
| V | P | 8000 | 0 | 0 | 8000 | 8000 | | 8000 | .00 | |
| Total | 02 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 8000 | | |
| Total | 01 | 108000 | 0 | 0 | 108000 | 108000 | 10340 | 97660 | | |
| Total | 101 | 108000 | 0 | 0 | 108000 | 108000 | 10340 | 97660 | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 14586000 | 0 | 0 | 14586000 | 14586000 | | 14586000 | .00 | |
| Total | 01 | 14586000 | 0 | 0 | 14586000 | 14586000 | 0 | 14586000 | | |
| Total | 800 | 14586000 | 0 | 0 | 14586000 | 14586000 | 0 | 14586000 | | |
| Total | 45 | 14694000 | 0 | 0 | 14694000 | 14694000 | 10340 | 10340 | 14683660 | |
| SM 46 | Mashi Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure | | | | | | | | | |
| V | P | 612000 | 0 | 0 | 612000 | 612000 | | 612000 | .00 | |
| Total | 01 | 612000 | 0 | 0 | 612000 | 612000 | 0 | 612000 | | |
| Total | 800 | 612000 | 0 | 0 | 612000 | 612000 | 0 | 612000 | | |
| Total | 46 | 612000 | 0 | 0 | 612000 | 612000 | 0 | 612000 | | |
| SM 47 | Galwa Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 17920000 | 0 | 0 | 17920000 | 17920000 | | 17920000 | .00 | |
| Total | 01 | 17920000 | 0 | 0 | 17920000 | 17920000 | 0 | 17920000 | | |
| Total | 800 | 17920000 | 0 | 0 | 17920000 | 17920000 | 0 | 17920000 | | |
| Total | 47 | 17920000 | 0 | 0 | 17920000 | 17920000 | 0 | 17920000 | | |
| SM 48 | Uday Sagar | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 48 | Uday Sagar | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance - committed | | | | | | | | | |
| V | P | 15545000 | 0 | 0 | 15545000 | 8568647 | 1134490 | 8110843 | 7434157 | 52.18 |
| Total | 01 | 15545000 | 0 | 0 | 15545000 | 8568647 | 1134490 | 8110843 | 7434157 | |
| GH 02 | Proportionate expenditure transferred from Sub- Major Head 80 - committed | | | | | | | | | |
| V | P | 1317000 | 0 | 0 | 1317000 | 1317000 | | | 1317000 | .00 |
| Total | 02 | 1317000 | 0 | 0 | 1317000 | 1317000 | 0 | 0 | 1317000 | |
| Total | 01 | 16862000 | 0 | 0 | 16862000 | 9885647 | 1134490 | 8110843 | 8751157 | |
| Total | 101 | 16862000 | 0 | 0 | 16862000 | 9885647 | 1134490 | 8110843 | 8751157 | |
| Total | 48 | 16862000 | 0 | 0 | 16862000 | 9885647 | 1134490 | 8110843 | 8751157 | |
| SM 49 | Chhaparwara Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 28000 | 0 | 0 | 28000 | 28000 | | | 28000 | .00 |
| Total | 01 | 28000 | 0 | 0 | 28000 | 28000 | 0 | 0 | 28000 | |
| Total | 800 | 28000 | 0 | 0 | 28000 | 28000 | 0 | 0 | 28000 | |
| Total | 49 | 28000 | 0 | 0 | 28000 | 28000 | 0 | 0 | 28000 | |
| SM 50 | Kalakh Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 01 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| Total | 800 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| Total | 50 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| SM 53 | Parvati Project (Kota) (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 70000 | 0 | 0 | 70000 | 70000 | | | 70000 | .00 |
| Total | 01 | 70000 | 0 | 0 | 70000 | 70000 | 0 | 0 | 70000 | |
| Total | 800 | 70000 | 0 | 0 | 70000 | 70000 | 0 | 0 | 70000 | |
| Total | 53 | 70000 | 0 | 0 | 70000 | 70000 | 0 | 0 | 70000 | |
| SM 55 | Tank Projects (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 284000 | 0 | 0 | 284000 | 284000 | | | 284000 | .00 |
| Total | 01 | 284000 | 0 | 0 | 284000 | 284000 | 0 | 0 | 284000 | |
| Total | 800 | 284000 | 0 | 0 | 284000 | 284000 | 0 | 0 | 284000 | |
| Total | 55 | 284000 | 0 | 0 | 284000 | 284000 | 0 | 0 | 284000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 56 | Kalisil Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 295000 | 0 | 0 | 295000 | 295000 | | 295000 | | .00 |
| Total | 01 | 295000 | 0 | 0 | 295000 | 295000 | 0 | 0 | 295000 | |
| Total | 800 | 295000 | 0 | 0 | 295000 | 295000 | 0 | 0 | 295000 | |
| Total | 56 | 295000 | 0 | 0 | 295000 | 295000 | 0 | 0 | 295000 | |
| SM 57 | Matri Kundia Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 3240000 | 0 | 0 | 3240000 | 3240000 | | 3240000 | | .00 |
| Total | 01 | 3240000 | 0 | 0 | 3240000 | 3240000 | 0 | 0 | 3240000 | |
| Total | 800 | 3240000 | 0 | 0 | 3240000 | 3240000 | 0 | 0 | 3240000 | |
| Total | 57 | 3240000 | 0 | 0 | 3240000 | 3240000 | 0 | 0 | 3240000 | |
| SM 58 | Narain Sagar (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 616000 | 0 | 0 | 616000 | 616000 | | 616000 | | .00 |
| Total | 01 | 616000 | 0 | 0 | 616000 | 616000 | 0 | 0 | 616000 | |
| Total | 800 | 616000 | 0 | 0 | 616000 | 616000 | 0 | 0 | 616000 | |
| Total | 58 | 616000 | 0 | 0 | 616000 | 616000 | 0 | 0 | 616000 | |
| SM 59 | Other Projects (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 3384000 | 0 | 0 | 3384000 | 3384000 | | 3384000 | | .00 |
| Total | 01 | 3384000 | 0 | 0 | 3384000 | 3384000 | 0 | 0 | 3384000 | |
| Total | 800 | 3384000 | 0 | 0 | 3384000 | 3384000 | 0 | 0 | 3384000 | |
| Total | 59 | 3384000 | 0 | 0 | 3384000 | 3384000 | 0 | 0 | 3384000 | |
| SM 60 | Bethali Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance - committed | | | | | | | | | |
| V P | | 200000 | 0 | 0 | 200000 | 128266 | 5600 | 77334 | 122666 | 38.67 |
| Total | 01 | 200000 | 0 | 0 | 200000 | 128266 | 5600 | 77334 | 122666 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 20730000 | 0 | 0 | 20730000 | 20730000 | | 20730000 | | .00 |
| Total | 02 | 20730000 | 0 | 0 | 20730000 | 20730000 | 0 | 0 | 20730000 | |
| GH 03 | Prorata transferred from 2701 - committed | | | | | | | | | |
| V P | | 1775000 | 0 | 0 | 1775000 | 1775000 | | 1775000 | | .00 |
| Total | 03 | 1775000 | 0 | 0 | 1775000 | 1775000 | 0 | 0 | 1775000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 60 | Bethali Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| Total | 01 | 22705000 | 0 | 0 | 22705000 | 22633266 | 5600 | 77334 | 22627666 | |
| Total | 101 | 22705000 | 0 | 0 | 22705000 | 22633266 | 5600 | 77334 | 22627666 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 52136000 | 0 | 0 | 52136000 | 52136000 | | | 52136000 | .00 |
| Total | 01 | 52136000 | 0 | 0 | 52136000 | 52136000 | 0 | 0 | 52136000 | |
| Total | 800 | 52136000 | 0 | 0 | 52136000 | 52136000 | 0 | 0 | 52136000 | |
| Total | 60 | 74841000 | 0 | 0 | 74841000 | 74769266 | 5600 | 77334 | 74763666 | |
| SM 62 | Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 255803000 | 0 | 0 | 255803000 | 255803000 | | | 255803000 | .00 |
| Total | 01 | 255803000 | 0 | 0 | 255803000 | 255803000 | 0 | 0 | 255803000 | |
| Total | 800 | 255803000 | 0 | 0 | 255803000 | 255803000 | 0 | 0 | 255803000 | |
| Total | 62 | 255803000 | 0 | 0 | 255803000 | 255803000 | 0 | 0 | 255803000 | |
| SM 63 | Gardadha Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V | P | 169336000 | 0 | 0 | 169336000 | 169336000 | | | 169336000 | .00 |
| Total | 01 | 169336000 | 0 | 0 | 169336000 | 169336000 | 0 | 0 | 169336000 | |
| Total | 800 | 169336000 | 0 | 0 | 169336000 | 169336000 | 0 | 0 | 169336000 | |
| Total | 63 | 169336000 | 0 | 0 | 169336000 | 169336000 | 0 | 0 | 169336000 | |
| SM 64 | Parvan Lift Yojana (Non-Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V | P | 30250000 | 0 | 0 | 30250000 | 30250000 | 126558 | 126558 | 30123442 | .42 |
| Total | 01 | 30250000 | 0 | 0 | 30250000 | 30250000 | 126558 | 126558 | 30123442 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V | P | 6929000 | 0 | 0 | 6929000 | 3925817 | 395799 | 3398982 | 3530018 | 49.05 |
| Total | 02 | 6929000 | 0 | 0 | 6929000 | 3925817 | 395799 | 3398982 | 3530018 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head 80 - committed | | | | | | | | | |
| V | P | 3150000 | 0 | 0 | 3150000 | 3150000 | | | 3150000 | .00 |
| Total | 03 | 3150000 | 0 | 0 | 3150000 | 3150000 | 0 | 0 | 3150000 | |
| Total | 01 | 40329000 | 0 | 0 | 40329000 | 37325817 | 522357 | 3525540 | 36803460 | |
| Total | 101 | 40329000 | 0 | 0 | 40329000 | 37325817 | 522357 | 3525540 | 36803460 | |
| Total | 64 | 40329000 | 0 | 0 | 40329000 | 37325817 | 522357 | 3525540 | 36803460 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 65 | Harish Chandra Sagar(Non-Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - committed | | | | | | | | | |
| V P | | 300000 | 0 | 0 | 300000 | 175344 | 6493 | 131149 | 168851 | 43.72 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 175344 | 6493 | 131149 | 168851 | |
| GH 02 | Work charged establishment - committed | | | | | | | | | |
| V P | | 3220000 | 0 | 0 | 3220000 | 2186148 | 164526 | 1198378 | 2021622 | 37.22 |
| Total | 02 | 3220000 | 0 | 0 | 3220000 | 2186148 | 164526 | 1198378 | 2021622 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head 80 - committed | | | | | | | | | |
| V P | | 299000 | 0 | 0 | 299000 | 299000 | | | 299000 | .00 |
| Total | 03 | 299000 | 0 | 0 | 299000 | 299000 | 0 | 0 | 299000 | |
| Total | 01 | 3819000 | 0 | 0 | 3819000 | 2660492 | 171019 | 1329527 | 2489473 | |
| Total | 101 | 3819000 | 0 | 0 | 3819000 | 2660492 | 171019 | 1329527 | 2489473 | |
| Total | 65 | 3819000 | 0 | 0 | 3819000 | 2660492 | 171019 | 1329527 | 2489473 | |
| SM 66 | Takali Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 142213000 | 0 | 0 | 142213000 | 142213000 | | | 142213000 | .00 |
| Total | 01 | 142213000 | 0 | 0 | 142213000 | 142213000 | 0 | 0 | 142213000 | |
| Total | 800 | 142213000 | 0 | 0 | 142213000 | 142213000 | 0 | 0 | 142213000 | |
| Total | 66 | 142213000 | 0 | 0 | 142213000 | 142213000 | 0 | 0 | 142213000 | |
| SM 67 | Lahasi Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 157420000 | 0 | 0 | 157420000 | 157420000 | | | 157420000 | .00 |
| Total | 01 | 157420000 | 0 | 0 | 157420000 | 157420000 | 0 | 0 | 157420000 | |
| Total | 800 | 157420000 | 0 | 0 | 157420000 | 157420000 | 0 | 0 | 157420000 | |
| Total | 67 | 157420000 | 0 | 0 | 157420000 | 157420000 | 0 | 0 | 157420000 | |
| SM 68 | Manohar Thana Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 432000 | 0 | 0 | 432000 | 432000 | | | 432000 | .00 |
| Total | 01 | 432000 | 0 | 0 | 432000 | 432000 | 0 | 0 | 432000 | |
| Total | 800 | 432000 | 0 | 0 | 432000 | 432000 | 0 | 0 | 432000 | |
| Total | 68 | 432000 | 0 | 0 | 432000 | 432000 | 0 | 0 | 432000 | |
| SM 69 | Rajgarh Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 220274000 | 0 | 0 | 220274000 | 220274000 | | | 220274000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 69 | Rajgarh Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| Total | 01 | 220274000 | 0 | 0 | 220274000 | 220274000 | 0 | 0 | 220274000 | |
| Total | 800 | 220274000 | 0 | 0 | 220274000 | 220274000 | 0 | 0 | 220274000 | |
| Total | 69 | 220274000 | 0 | 0 | 220274000 | 220274000 | 0 | 0 | 220274000 | |
| SM 71 | Peepalad Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 69932000 | 0 | 0 | 69932000 | 69932000 | | | 69932000 | |
| Total | 01 | 69932000 | 0 | 0 | 69932000 | 69932000 | 0 | 0 | 69932000 | |
| Total | 800 | 69932000 | 0 | 0 | 69932000 | 69932000 | 0 | 0 | 69932000 | |
| Total | 71 | 69932000 | 0 | 0 | 69932000 | 69932000 | 0 | 0 | 69932000 | |
| SM 72 | Gagrin Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - committed | | | | | | | | | |
| V P | | 146625000 | 0 | 0 | 146625000 | 146625000 | | | 146625000 | |
| Total | 01 | 146625000 | 0 | 0 | 146625000 | 146625000 | 0 | 0 | 146625000 | |
| Total | 800 | 146625000 | 0 | 0 | 146625000 | 146625000 | 0 | 0 | 146625000 | |
| Total | 72 | 146625000 | 0 | 0 | 146625000 | 146625000 | 0 | 0 | 146625000 | |
| SM 73 | Hathiya Deh Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| V P | | 8000000 | 0 | 0 | 8000000 | 8000000 | | | 8000000 | |
| Total | 800 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| Total | 73 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| SM 74 | Andheri Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| V P | | 75000 | 0 | 0 | 75000 | 75000 | | | 75000 | |
| Total | 800 | 75000 | 0 | 0 | 75000 | 75000 | 0 | 0 | 75000 | |
| Total | 74 | 75000 | 0 | 0 | 75000 | 75000 | 0 | 0 | 75000 | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur | | | | | | | | | |
| GH 01 | Direction and Administration - committed | | | | | | | | | |
| V P | | 300045000 | 0 | 0 | 300045000 | 148010502 | 23626783 | 175661281 | 124383719 | |
| Total | 01 | 300045000 | 0 | 0 | 300045000 | 148010502 | 23626783 | 175661281 | 124383719 | |
| GH 02 | Superintendence- committed | | | | | | | | | |
| V P | | 148760000 | 0 | 0 | 148760000 | 85705027 | 12117625 | 75172598 | 73587402 | |
| Total | 02 | 148760000 | 0 | 0 | 148760000 | 85705027 | 12117625 | 75172598 | 73587402 | |
| GH 03 | Execution - committed | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur | | | | | | | | | |
| GH 03 | Execution - committed | | | | | | | | | |
| V P | | 950481000 | 0 | 0 | 950481000 | 561722313 | 70191328.59 | 458950015.59 | 491530984.41 | 48.29 |
| C P | | 1000 | 5207000 | 0 | 5208000 | -7663572 | | 12871572 | -7663572 | 247.15 |
| Total | 03 | 950482000 | 5207000 | 0 | 955689000 | 554058741 | 70191328.59 | 471821587.59 | 483867412.41 | |
| GH 04 | Designing - committed | | | | | | | | | |
| V P | | 47776000 | 0 | 0 | 47776000 | 26865534 | 3465558 | 24376024 | 23399976 | 51.02 |
| Total | 04 | 47776000 | 0 | 0 | 47776000 | 26865534 | 3465558 | 24376024 | 23399976 | |
| GH 06 | Hydrology - committed | | | | | | | | | |
| V P | | 21086000 | 0 | 0 | 21086000 | 13178395 | 1717128 | 9624733 | 11461267 | 45.65 |
| Total | 06 | 21086000 | 0 | 0 | 21086000 | 13178395 | 1717128 | 9624733 | 11461267 | |
| GH 08 | Revenue Staff - committed | | | | | | | | | |
| V P | | 20127000 | 0 | 0 | 20127000 | 13363286 | 1198200 | 7961914 | 12165086 | 39.56 |
| Total | 08 | 20127000 | 0 | 0 | 20127000 | 13363286 | 1198200 | 7961914 | 12165086 | |
| Total | 01 | 1488276000 | 5207000 | 0 | 1493483000 | 841181485 | 112316622.59 | 764618137.59 | 728864862.41 | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Direction and Administration - committed | | | | | | | | | |
| V P | | 34967000 | 0 | 0 | 34967000 | 19672258 | 3087859 | 18382601 | 16584399 | 52.57 |
| Total | 01 | 34967000 | 0 | 0 | 34967000 | 19672258 | 3087859 | 18382601 | 16584399 | |
| GH 02 | Superintendence - committed | | | | | | | | | |
| V P | | 25509000 | 0 | 0 | 25509000 | 14041195 | 1586741 | 13054546 | 12454454 | 51.18 |
| Total | 02 | 25509000 | 0 | 0 | 25509000 | 14041195 | 1586741 | 13054546 | 12454454 | |
| GH 03 | Execution - committed | | | | | | | | | |
| V P | | 28689000 | 0 | 0 | 28689000 | 15551191 | 1579399 | 14717208 | 13971792 | 51.30 |
| C P | | 1000 | 441000 | 0 | 442000 | 2867 | | 439133 | 2867 | 99.35 |
| Total | 03 | 28690000 | 441000 | 0 | 29131000 | 15554058 | 1579399 | 15156341 | 13974659 | |
| GH 04 | Water Control Cell - committed | | | | | | | | | |
| V P | | 22055000 | 0 | 0 | 22055000 | 15577330 | 1276007 | 7753677 | 14301323 | 35.16 |
| Total | 04 | 22055000 | 0 | 0 | 22055000 | 15577330 | 1276007 | 7753677 | 14301323 | |
| GH 05 | Revenue Staff - committed | | | | | | | | | |
| V P | | 1318000 | 0 | 0 | 1318000 | 569501 | 180478 | 928977 | 389023 | 70.48 |
| Total | 05 | 1318000 | 0 | 0 | 1318000 | 569501 | 180478 | 928977 | 389023 | |
| Total | 02 | 112539000 | 441000 | 0 | 112980000 | 65414342 | 7710484 | 55276142 | 57703858 | |
| Total | 001 | 1600815000 | 5648000 | 0 | 1606463000 | 906595827 | 120027106.59 | 819894279.59 | 786568720.41 | |
| MI 002 | Data Collection | | | | | | | | | |
| SH 01 | Reasonalisation of Minor Irrigation Statistics | | | | | | | | | |
| V C | | 4254000 | 0 | 0 | 4254000 | 2163713 | 396101 | 2486388 | 1767612 | 58.45 |
| Total | 01 | 4254000 | 0 | 0 | 4254000 | 2163713 | 396101 | 2486388 | 1767612 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 002 | Data Collection | | | | | | | | | |
| SH 02 | Minor Irrigation Enumeration | | | | | | | | | |
| V C | | 39700000 | 0 | 0 | 39700000 | 36774880 | 1720705 | 4645825 | 35054175 | 11.70 |
| Total | 02 | 39700000 | 0 | 0 | 39700000 | 36774880 | 1720705 | 4645825 | 35054175 | |
| Total | 002 | 43954000 | 0 | 0 | 43954000 | 38938593 | 2116806 | 7132213 | 36821787 | |
| MI 003 | Training | | | | | | | | | |
| SH 01 | Irrigation Management and Training Centres | | | | | | | | | |
| V P | | 44600000 | 0 | 0 | 44600000 | 33450000 | | 11150000 | 33450000 | 25.00 |
| Total | 01 | 44600000 | 0 | 0 | 44600000 | 33450000 | 0 | 11150000 | 33450000 | |
| SH 02 | Irrigation Management and Training Centre, Bikaner | | | | | | | | | |
| V P | | 3301000 | 0 | 0 | 3301000 | 2476000 | | 825000 | 2476000 | 24.99 |
| Total | 02 | 3301000 | 0 | 0 | 3301000 | 2476000 | 0 | 825000 | 2476000 | |
| Total | 003 | 47901000 | 0 | 0 | 47901000 | 35926000 | 0 | 11975000 | 35926000 | |
| MI 004 | Research | | | | | | | | | |
| SH 01 | Direction and Administration - committed | | | | | | | | | |
| V P | | 20099000 | 0 | 0 | 20099000 | 9214709 | 1645051 | 12529342 | 7569658 | 62.34 |
| Total | 01 | 20099000 | 0 | 0 | 20099000 | 9214709 | 1645051 | 12529342 | 7569658 | |
| Total | 004 | 20099000 | 0 | 0 | 20099000 | 9214709 | 1645051 | 12529342 | 7569658 | |
| MI 005 | Survey | | | | | | | | | |
| SH 01 | Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur | | | | | | | | | |
| GH 02 | Execution | | | | | | | | | |
| V P | | 294539000 | 0 | 0 | 294539000 | 174101185 | 14737939 | 135175754 | 159363246 | 45.89 |
| Total | 02 | 294539000 | 0 | 0 | 294539000 | 174101185 | 14737939 | 135175754 | 159363246 | |
| Total | 01 | 294539000 | 0 | 0 | 294539000 | 174101185 | 14737939 | 135175754 | 159363246 | |
| Total | 005 | 294539000 | 0 | 0 | 294539000 | 174101185 | 14737939 | 135175754 | 159363246 | |
| MI 006 | Quality Control | | | | | | | | | |
| SH 01 | Chief Engineer, Water Resources, Jaipur | | | | | | | | | |
| GH 01 | Superintendence | | | | | | | | | |
| V P | | 36228000 | 0 | 0 | 36228000 | 15811148 | 4005676 | 24422528 | 11805472 | 67.41 |
| Total | 01 | 36228000 | 0 | 0 | 36228000 | 15811148 | 4005676 | 24422528 | 11805472 | |
| GH 02 | Execution | | | | | | | | | |
| V P | | 87067000 | 0 | 0 | 87067000 | 48673917 | 7887008 | 46280091 | 40786909 | 53.15 |
| Total | 02 | 87067000 | 0 | 0 | 87067000 | 48673917 | 7887008 | 46280091 | 40786909 | |
| Total | 01 | 123295000 | 0 | 0 | 123295000 | 64485065 | 11892684 | 70702619 | 52592381 | |
| Total | 006 | 123295000 | 0 | 0 | 123295000 | 64485065 | 11892684 | 70702619 | 52592381 | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 01 | Grants to Zila Parishads | | | | | | | | | |
| GH 01 | Establishment expenditure - Committed | | | | | | | | | |
| V P | | 38800000 | 0 | 0 | 38800000 | 12426000 | 759000 | 27133000 | 11667000 | 69.93 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 01 | Grants to Zila Parishads | | | | | | | | | |
| GH 01 | Establishment expenditure - Committed | | | | | | | | | |
| Total | 01 | 38800000 | 0 | 0 | 38800000 | 12426000 | 759000 | 27133000 | 11667000 | |
| GH 02 | Maintenance - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 38801000 | 0 | 0 | 38801000 | 12427000 | 759000 | 27133000 | 11668000 | |
| Total | 196 | 38801000 | 0 | 0 | 38801000 | 12427000 | 759000 | 27133000 | 11668000 | |
| MI 197 | Assistance to Block Panchayats/ Intermediate Level Panchayats | | | | | | | | | |
| SH 01 | Grants to Panchayat Samitis | | | | | | | | | |
| GH 01 | Establishment expenditure - Committed | | | | | | | | | |
| V P | | 28900000 | 0 | 0 | 28900000 | 26989000 | | 1911000 | 26989000 | 6.61 |
| Total | 01 | 28900000 | 0 | 0 | 28900000 | 26989000 | 0 | 1911000 | 26989000 | |
| GH 02 | Maintenance - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 28901000 | 0 | 0 | 28901000 | 26990000 | 0 | 1911000 | 26990000 | |
| Total | 197 | 28901000 | 0 | 0 | 28901000 | 26990000 | 0 | 1911000 | 26990000 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed | | | | | | | | | |
| V P | | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 799 | 2502000 | 0 | 0 | 2502000 | 2502000 | 0 | 0 | 2502000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Colonisation Schemes - Committed | | | | | | | | | |
| V P | | 211845000 | 0 | 0 | 211845000 | 136959758 | 10733615 | 85618857 | 126226143 | 40.42 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 211846000 | 0 | 0 | 211846000 | 136960758 | 10733615 | 85618857 | 126227143 | |
| SH 03 | Other expenditure - committed | | | | | | | | | |
| GH 01 | Grants-in-aid/Contributions/Subsidies - Committed | | | | | | | | | |
| V P | | 236000 | 0 | 0 | 236000 | 0 | | 236000 | 0 | 100.00 |
| Total | 01 | 236000 | 0 | 0 | 236000 | 0 | 0 | 236000 | 0 | |
| GH 02 | Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|--|------------------------------|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 03 | Other expenditure - committed | | | | | | | | | |
| GH 02 | Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department) | | | | | | | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 237000 | 0 | 0 | 237000 | 1000 | 0 | 236000 | 1000 | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Service Act | | | | | | | | | |
| GH 01 | Payment of compensation through Water Resources Department, Jaipur - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Payment of compensation through Water Resources Department (North), Hanumangarh - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 212085000 | 0 | 0 | 212085000 | 136963758 | 10733615 | 85854857 | 126230143 | |
| Total | 80 | 2412892000 | 5648000 | 0 | 2418540000 | 1408144137 | 161912201.59 | 1172308064.59 | 1246231935.41 | |
| Total | 2701 | 5077313000 | 5648000 | 0 | 5082961000 | 3937501813 | 185427040.59 | 1330886227.59 | 3752074772.41 | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 01 | Surface Water | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 01 | Grants to Zila Parishads for District Level Panchayats for Other Irrigation Construction Works | | | | | | | | | |
| GH 01 | Establishment expenditure - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Grants for maintenance material for Other Irrigation Construction Work - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 196 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 197 | Assistance to Block Panchayats/ Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works | | | | | | | | | |
| GH 01 | Establishment Expenditure - Committed | | | | | | | | | |
| V P | | 98000000 | 0 | 0 | 98000000 | 53727000 | 319000 | 44592000 | 53408000 | 45.50 |
| Total | 01 | 98000000 | 0 | 0 | 98000000 | 53727000 | 319000 | 44592000 | 53408000 | |
| GH 02 | Grants for Maintenance Material for Other Irrigation Construction Works - Committed | | | | | | | | | |
| V P | | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 02 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 55727000 | 319000 | 44592000 | 55408000 | |
| Total | 197 | 100000000 | 0 | 0 | 100000000 | 55727000 | 319000 | 44592000 | 55408000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 01 | Surface Water | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other Irrigation Construction Works | | | | | | | | | |
| GH 01 | Direction - Committed | | | | | | | | | |
| V | P | 587593000 | 0 | 0 | 587593000 | 366498851 | 36647805 | 257741954 | 329851046 | 43.86 |
| Total | 01 | 587593000 | 0 | 0 | 587593000 | 366498851 | 36647805 | 257741954 | 329851046 | |
| GH 02 | Proportionate expenditure transferred from head 2701-80-General - Committed | | | | | | | | | |
| V | P | 49792000 | 0 | 0 | 49792000 | 49792000 | | | 49792000 | .00 |
| Total | 02 | 49792000 | 0 | 0 | 49792000 | 49792000 | 0 | 0 | 49792000 | |
| Total | 01 | 637385000 | 0 | 0 | 637385000 | 416290851 | 36647805 | 257741954 | 379643046 | |
| SH 02 | Flood Control Measures - Committed | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 97123 | 11000 | 13877 | 86123 | 13.88 |
| Total | 02 | 100000 | 0 | 0 | 100000 | 97123 | 11000 | 13877 | 86123 | |
| SH 03 | Lift Irrigation Scheme - Committed | | | | | | | | | |
| V | P | 43149000 | 0 | 0 | 43149000 | 30721371 | 1768800 | 14196429 | 28952571 | 32.90 |
| Total | 03 | 43149000 | 0 | 0 | 43149000 | 30721371 | 1768800 | 14196429 | 28952571 | |
| SH 04 | Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed | | | | | | | | | |
| V | P | 1501000 | 0 | 0 | 1501000 | 1432506 | | 68494 | 1432506 | 4.56 |
| Total | 04 | 1501000 | 0 | 0 | 1501000 | 1432506 | 0 | 68494 | 1432506 | |
| SH 05 | State Partnership Irrigation Programme | | | | | | | | | |
| GH 01 | Through the Chief Engineer, State Water Resources Planning Department (SWRPD) | | | | | | | | | |
| V | P | 32600000 | 0 | 0 | 32600000 | 13036810 | 4449349 | 24012539 | 8587461 | 73.66 |
| V | C | 924000 | 0 | 0 | 924000 | -596607 | 566236 | 2086843 | -1162843 | 225.85 |
| Total | 01 | 33524000 | 0 | 0 | 33524000 | 12440203 | 5015585 | 26099382 | 7424618 | |
| Total | 05 | 33524000 | 0 | 0 | 33524000 | 12440203 | 5015585 | 26099382 | 7424618 | |
| SH 07 | Water Consumer Forum | | | | | | | | | |
| GH 01 | Refund of Water Charges to Water Consumer Forum - Committed | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1914133 | | 85867 | 1914133 | 4.29 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 1914133 | 0 | 85867 | 1914133 | |
| Total | 07 | 2000000 | 0 | 0 | 2000000 | 1914133 | 0 | 85867 | 1914133 | |
| SH 09 | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Water Resources, (Quality Control and External Aided) | | | | | | | | | |
| V | P | 15354000 | 0 | 0 | 15354000 | 9235239 | 1306471 | 7425232 | 7928768 | 48.36 |
| Total | 01 | 15354000 | 0 | 0 | 15354000 | 9235239 | 1306471 | 7425232 | 7928768 | |
| Total | 09 | 15354000 | 0 | 0 | 15354000 | 9235239 | 1306471 | 7425232 | 7928768 | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Service Act | | | | | | | | | |
| GH 01 | Payment of compensation - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 01 | Surface Water | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Service Act | | | | | | | | | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 733014000 | 0 | 0 | 733014000 | 472132426 | 44749661 | 305631235 | 427382765 | |
| Total | 01 | 833016000 | 0 | 0 | 833016000 | 527861426 | 45068661 | 350223235 | 482792765 | |
| Total | 2702 | 833016000 | 0 | 0 | 833016000 | 527861426 | 45068661 | 350223235 | 482792765 | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 01 | Bhakra Nangal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Regeneration / Upgradation / Modernisation of Bhakra Canal System | | | | | | | | | |
| V P | | 70000000 | 0 | 0 | 70000000 | 53231315 | | 16768685 | 53231315 | 23.96 |
| Total | 03 | 70000000 | 0 | 0 | 70000000 | 53231315 | 0 | 16768685 | 53231315 | |
| Total | 001 | 70002000 | 0 | 0 | 70002000 | 53233315 | 0 | 16768685 | 53233315 | |
| Total | 01 | 70002000 | 0 | 0 | 70002000 | 53233315 | 0 | 16768685 | 53233315 | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Water Resource Department (Kota Barrage) | | | | | | | | | |
| GH 02 | Proportionate expenditure transferred from Right Main Canal | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Regeneration/Up-gradation/Modernisation | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | | |
| GH 01 | Main Canal | | | | | | | | | |
| V P | | 330000000 | 0 | 0 | 330000000 | 312857440 | 3311474 | 20454034 | 309545966 | 6.20 |
| Total | 01 | 330000000 | 0 | 0 | 330000000 | 312857440 | 3311474 | 20454034 | 309545966 | |
| GH 02 | Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal) | | | | | | | | | |
| V P | | 2838000 | 0 | 0 | 2838000 | 2838000 | | | 2838000 | .00 |
| Total | 02 | 2838000 | 0 | 0 | 2838000 | 2838000 | 0 | 0 | 2838000 | |
| GH 03 | Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal) | | | | | | | | | |
| V P | | 15958000 | 0 | 0 | 15958000 | 15958000 | | | 15958000 | .00 |
| Total | 03 | 15958000 | 0 | 0 | 15958000 | 15958000 | 0 | 0 | 15958000 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 04 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | | |
| GH 04 | Proportionate expenditure transferred from other Units (Water drainage) | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 06 | Sub-distributories | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 06 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 07 | Proportionate expenditure transferred from Major head 2700 Kota Barrage | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | Proportionate expenditure transferred from Major head 2700 (Right Main Canal) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | Proportionate expenditure transferred from other Units water drainage | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | Water drainage | | | | | | | | | |
| V | P | 20010000 | 0 | 0 | 20010000 | 17593441 | 1157275 | 3573834 | 16436166 | 17.86 |
| Total | 10 | 20010000 | 0 | 0 | 20010000 | 17593441 | 1157275 | 3573834 | 16436166 | |
| GH 11 | Proportionate expenditure transferred from Major head 2700 | | | | | | | | | |
| V | P | 2196000 | 0 | 0 | 2196000 | 2196000 | | | 2196000 | .00 |
| Total | 11 | 2196000 | 0 | 0 | 2196000 | 2196000 | 0 | 0 | 2196000 | |
| GH 14 | Regeneration / Up-gradation / Modernisation | | | | | | | | | |
| V | P | 362000000 | 0 | 0 | 362000000 | 212125948 | 23826205 | 173700257 | 188299743 | 47.98 |
| Total | 14 | 362000000 | 0 | 0 | 362000000 | 212125948 | 23826205 | 173700257 | 188299743 | |
| GH 15 | Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner) | | | | | | | | | |
| V | P | 3125000 | 0 | 0 | 3125000 | 3125000 | | | 3125000 | .00 |
| Total | 15 | 3125000 | 0 | 0 | 3125000 | 3125000 | 0 | 0 | 3125000 | |
| GH 16 | Proportionate expenditure transferred from Major head 2700 Right Canal | | | | | | | | | |
| V | P | 17573000 | 0 | 0 | 17573000 | 17573000 | | | 17573000 | .00 |
| Total | 16 | 17573000 | 0 | 0 | 17573000 | 17573000 | 0 | 0 | 17573000 | |
| Total | 04 | 753707000 | 0 | 0 | 753707000 | 584273829 | 28294954 | 197728125 | 555978875 | |
| SH 05 | Through the Area Commissioner, Chambal (Left Main Canal) | | | | | | | | | |
| GH 01 | Operation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area | | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 02 | | Chambal Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 05 | | Through the Area Commissioner, Chambal (Left Main Canal) | | | | | | | | |
| GH 02 | | Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal) | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | | Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Proportionate expenditure transferred from other Units (water drainage) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Regeneration / Up-gradation / Modernisation | | | | | | | | |
| V | P | 354500000 | 0 | 0 | 354500000 | 236416397 | 10833928 | 128917531 | 225582469 | 36.37 |
| Total | 05 | 354500000 | 0 | 0 | 354500000 | 236416397 | 10833928 | 128917531 | 225582469 | |
| GH 06 | | Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal | | | | | | | | |
| V | P | 3017000 | 0 | 0 | 3017000 | 3017000 | | 3017000 | | .00 |
| Total | 06 | 3017000 | 0 | 0 | 3017000 | 3017000 | 0 | 0 | 3017000 | |
| GH 07 | | Proportionate expenditure transferred from Major Head 2700 Left Canal | | | | | | | | |
| V | P | 18952000 | 0 | 0 | 18952000 | 18952000 | | 18952000 | | .00 |
| Total | 07 | 18952000 | 0 | 0 | 18952000 | 18952000 | 0 | 0 | 18952000 | |
| GH 09 | | Sub-Distributories | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 09 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 10 | | Proportionate expenditure transferred from Major Head 2700- Kota Barrage | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 10 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 11 | | Proportionate expenditure transferred from Major Head 2700- Left Main Canal | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | | Proportionate expenditure transferred from other Units | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 376480000 | 0 | 0 | 376480000 | 258396397 | 10833928 | 128917531 | 247562469 | |
| SH 06 | | Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources) | | | | | | | | |
| GH 01 | | Regeneration/ Up-gradation/ Mordenisation | | | | | | | | |
| V | P | 1015000 | 0 | 0 | 1015000 | 588130 | 109000 | 535870 | 479130 | 52.80 |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 06 | Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources) | | | | | | | | | |
| GH 01 | Regeneration/ Up-gradation/ Mordenisation | | | | | | | | | |
| Total | 01 | 1015000 | 0 | 0 | 1015000 | 588130 | 109000 | 535870 | 479130 | |
| Total | 06 | 1015000 | 0 | 0 | 1015000 | 588130 | 109000 | 535870 | 479130 | |
| SH 08 | Jawahar Sagar Dam | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | | |
| V | P | 1700000 | 0 | 0 | 1700000 | 1014483 | | 685517 | 1014483 | 40.32 |
| Total | 01 | 1700000 | 0 | 0 | 1700000 | 1014483 | 0 | 685517 | 1014483 | |
| Total | 08 | 1700000 | 0 | 0 | 1700000 | 1014483 | 0 | 685517 | 1014483 | |
| SH 09 | Kota Barrage through the Chief Engineer , Water Resources | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation of Projects | | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 3477680 | | 1022320 | 3477680 | 22.72 |
| Total | 01 | 4500000 | 0 | 0 | 4500000 | 3477680 | 0 | 1022320 | 3477680 | |
| Total | 09 | 4500000 | 0 | 0 | 4500000 | 3477680 | 0 | 1022320 | 3477680 | |
| Total | 001 | 1137404000 | 0 | 0 | 1137404000 | 847752519 | 39237882 | 328889363 | 808514637 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 02 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 03 | Water drainage | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 04 | Through the Area Commissioner, Chambal (Left Main Canal) | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 799 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| Total | 02 | 1137413000 | 0 | 0 | 1137413000 | 847761519 | 39237882 | 328889363 | 808523637 | |
| SM 03 | Beas Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Beas Dam (Expenditure through the Beas Construction Board) | | | | | | | | | |
| GH 02 | Through the Chief Engineer, Water Resources | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Indira Gandhi Nahar Board | | | | | | | | | |
| V P | | 63144000 | 0 | 0 | 63144000 | 34235136 | 5983635 | 34892499 | 28251501 | 55.26 |
| Total | 01 | 63144000 | 0 | 0 | 63144000 | 34235136 | 5983635 | 34892499 | 28251501 | |
| GH 02 | Chief Accounts Officer Organisation | | | | | | | | | |
| V P | | 49845000 | 0 | 0 | 49845000 | 27525946 | 2860083 | 25179137 | 24665863 | 50.51 |
| Total | 02 | 49845000 | 0 | 0 | 49845000 | 27525946 | 2860083 | 25179137 | 24665863 | |
| Total | 01 | 112989000 | 0 | 0 | 112989000 | 61761082 | 8843718 | 60071636 | 52917364 | |
| SH 02 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | |
| V P | | 558057000 | 0 | 0 | 558057000 | 295925195.6 | 39613734 | 301745538.4 | 256311461.6 | 54.07 |
| C P | | 1000 | 5593000 | 0 | 5594000 | 3883547 | 4191649 | 5902102 | -308102 | 105.51 |
| Total | 01 | 558058000 | 5593000 | 0 | 563651000 | 299808742.6 | 43805383 | 307647640.4 | 256003359.6 | |
| GH 02 | Proportionate expenditure sub head- Direction and Administration | | | | | | | | | |
| V P | | 50094000 | 0 | 0 | 50094000 | 50094000 | | | 50094000 | .00 |
| Total | 02 | 50094000 | 0 | 0 | 50094000 | 50094000 | 0 | 0 | 50094000 | |
| GH 03 | Proportionate expenditure - Chief Accounts Officer Organisation | | | | | | | | | |
| V P | | 40091000 | 0 | 0 | 40091000 | 40091000 | | | 40091000 | .00 |
| Total | 03 | 40091000 | 0 | 0 | 40091000 | 40091000 | 0 | 0 | 40091000 | |
| GH 13 | Choudhary Kumbharam Arya Water Lifting Scheme (Nohar Sawa Lift Scheme) | | | | | | | | | |
| V P | | 333041000 | 0 | 0 | 333041000 | 208146741 | 37660350 | 162554609 | 170486391 | 48.81 |
| Total | 13 | 333041000 | 0 | 0 | 333041000 | 208146741 | 37660350 | 162554609 | 170486391 | |
| GH 15 | Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme) | | | | | | | | | |
| V P | | 77658000 | 1000 | 0 | 77659000 | 52845477 | 3492190 | 28305713 | 49353287 | 36.45 |
| Total | 15 | 77658000 | 1000 | 0 | 77659000 | 52845477 | 3492190 | 28305713 | 49353287 | |
| GH 17 | Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme) | | | | | | | | | |
| V P | | 208322000 | 1000 | 0 | 208323000 | 143011817 | 18197364 | 83508547 | 124814453 | 40.09 |
| Total | 17 | 208322000 | 1000 | 0 | 208323000 | 143011817 | 18197364 | 83508547 | 124814453 | |
| GH 19 | Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme) | | | | | | | | | |
| V P | | 55387000 | 1000 | 0 | 55388000 | 31985516 | 7645837 | 31048321 | 24339679 | 56.06 |
| Total | 19 | 55387000 | 1000 | 0 | 55388000 | 31985516 | 7645837 | 31048321 | 24339679 | |
| GH 21 | Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme) | | | | | | | | | |
| V P | | 43656000 | 1000 | 0 | 43657000 | 23163775 | 2180604 | 22673829 | 20983171 | 51.94 |
| Total | 21 | 43656000 | 1000 | 0 | 43657000 | 23163775 | 2180604 | 22673829 | 20983171 | |
| GH 23 | Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme) | | | | | | | | | |
| V P | | 17149000 | 1000 | 0 | 17150000 | 9818152 | 1672916 | 9004764 | 8145236 | 52.51 |
| Total | 23 | 17149000 | 1000 | 0 | 17150000 | 9818152 | 1672916 | 9004764 | 8145236 | |
| GH 25 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | |

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|-------------------------|-----------|---|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 04 | | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 02 | | Second Stage | | | | | | | | |
| GH 25 | | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | |
| V | P | 536077000 | 0 | 0 | 536077000 | 311713298 | 33824859 | 258188561 | 277888439 | 48.16 |
| C | P | 1000 | 4044000 | 0 | 4045000 | 1417 | | 4043583 | 1417 | 99.96 |
| Total | 25 | 536078000 | 4044000 | 0 | 540122000 | 311714715 | 33824859 | 262232144 | 277889856 | |
| GH 26 | | Proportionate expenditure sub head- Indira Gandhi Nahar Board | | | | | | | | |
| V | P | 13050000 | 0 | 0 | 13050000 | 13050000 | | | 13050000 | .00 |
| Total | 26 | 13050000 | 0 | 0 | 13050000 | 13050000 | 0 | 0 | 13050000 | |
| GH 27 | | Proportionate expenditure- Chief Accounts Officer Organisation | | | | | | | | |
| V | P | 9754000 | 0 | 0 | 9754000 | 9754000 | | | 9754000 | .00 |
| Total | 27 | 9754000 | 0 | 0 | 9754000 | 9754000 | 0 | 0 | 9754000 | |
| GH 28 | | Receipts and recoveries on Capital accounts | | | | | | | | |
| V | P | | | | | 138286 | -45595 | -183881 | 183881 | .00 |
| Total | 28 | 0 | 0 | 0 | 0 | 138286 | -45595 | -183881 | 183881 | |
| Total | 02 | 1942338000 | 9642000 | 0 | 1951980000 | 1193622221.6 | 148433908 | 906791686.4 | 1045188313.6 | |
| SH 03 | | Amount received from Government of India under Accelerated Irrigation Benefit Programme | | | | | | | | |
| GH 05 | | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 05 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 05 | | Amount received from the Government of India under XIII Finance Commission | | | | | | | | |
| GH 03 | | Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 05 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 06 | | Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project) | | | | | | | | |
| GH 01 | | Expansion | | | | | | | | |
| V | P | 14688000 | 0 | 0 | 14688000 | 7632569 | | 7055431 | 7632569 | 48.04 |
| Total | 01 | 14688000 | 0 | 0 | 14688000 | 7632569 | 0 | 7055431 | 7632569 | |
| Total | 06 | 14688000 | 0 | 0 | 14688000 | 7632569 | 0 | 7055431 | 7632569 | |
| SH 07 | | Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department) | | | | | | | | |
| GH 01 | | Extension, Renovation and Modernisation | | | | | | | | |
| V | P | 50002000 | 0 | 0 | 50002000 | 14101456 | 999830 | 36900374 | 13101626 | 73.80 |
| Total | 01 | 50002000 | 0 | 0 | 50002000 | 14101456 | 999830 | 36900374 | 13101626 | |
| GH 02 | | Bean Prevention Work | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 15000324 | 14963906 | 29963582 | 36418 | 99.88 |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | |
| SM | 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 07 | Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department) | | | | | | | | |
| GH | 02 | Bean Prevention Work | | | | | | | | |
| Total | 02 | 30000000 | 0 | 0 | 30000000 | 15000324 | 14963906 | 29963582 | 36418 | |
| Total | 07 | 80002000 | 0 | 0 | 80002000 | 29101780 | 15963736 | 66863956 | 13138044 | |
| SH | 08 | Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department) | | | | | | | | |
| GH | 01 | Extension, Renovation and Modernisation | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 3588104 | 2391508 | 3803404 | 1196596 | 76.07 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 3588104 | 2391508 | 3803404 | 1196596 | |
| Total | 08 | 5000000 | 0 | 0 | 5000000 | 3588104 | 2391508 | 3803404 | 1196596 | |
| SH | 09 | Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System) | | | | | | | | |
| GH | 01 | Chaudhary Kumbharam Arya Lift | | | | | | | | |
| V | P | 223225000 | 0 | 0 | 223225000 | 141382098 | 10672609 | 92515511 | 130709489 | 41.44 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 223226000 | 0 | 0 | 223226000 | 141383098 | 10672609 | 92515511 | 130710489 | |
| GH | 02 | Pannalal Barupal Lift | | | | | | | | |
| V | P | 111635000 | 0 | 0 | 111635000 | 55824421 | | 55810579 | 55824421 | 49.99 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 111636000 | 0 | 0 | 111636000 | 55825421 | 0 | 55810579 | 55825421 | |
| GH | 03 | Dr. Karni Singh Lift | | | | | | | | |
| V | P | 111635000 | 0 | 0 | 111635000 | 55817000 | | 55818000 | 55817000 | 50.00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 111636000 | 0 | 0 | 111636000 | 55818000 | 0 | 55818000 | 55818000 | |
| GH | 04 | Guru Jambheshwar Lift | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 05 | Jainarain Vyas Lift | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 06 | Veer Tejaji Lift | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 09 | 446504000 | 0 | 0 | 446504000 | 253032519 | 10672609 | 204144090 | 242359910 | |

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|-------------------------|--|------------------------------|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| Total | 001 | 2601527000 | 9642000 | 0 | 2611169000 | 1548744275.6 | 186305479 | 1248730203.4 | 1362438796.6 | |
| MI 052 | Machinery and Equipment | | | | | | | | | |
| SH 01 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 1200000 | | | 1200000 | .00 |
| Total | 01 | 1200000 | 0 | 0 | 1200000 | 1200000 | 0 | 0 | 1200000 | |
| GH 02 | Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme) | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 02 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| GH 03 | Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme) | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 03 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| GH 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1302000 | 0 | 0 | 1302000 | 1302000 | 0 | 0 | 1302000 | |
| Total | 052 | 1302000 | 0 | 0 | 1302000 | 1302000 | 0 | 0 | 1302000 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 02 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 1919735 | -1244 | -1917979 | 1920979 | -63932.63 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 1919735 | -1244 | -1917979 | 1920979 | |
| GH 02 | Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme) | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 392726 | | -390726 | 392726 | -19536.30 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 392726 | 0 | -390726 | 392726 | |
| GH 03 | Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme) | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 04 | Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme) | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 32110 | | -30110 | 32110 | -1505.50 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 32110 | 0 | -30110 | 32110 | |
| Total | 02 | 11000 | 0 | 0 | 11000 | 2348571 | -1244 | -2338815 | 2349815 | |

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|-------------------------|---|------------------------------|----------------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 799 | Suspense | | | | | | | | | |
| Total | 799 | 11000 | 0 | 0 | 11000 | 2348571 | -1244 | -2338815 | 2349815 | |
| Total | 04 | 2602840000 | 9642000 | 0 | 2612482000 | 1552394846.6 | 186304235 | 1246391388.4 | 1366090611.6 | |
| SM 05 | Indira Gandhi Nahar Feeder (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 06 | Gurgaon Canal (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation/ Modernisation | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 07 | Yamuna Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V P | | 3740000 | 0 | 0 | 3740000 | 2805000 | 8168000 | 9103000 | -5363000 | 243.40 |
| Total | 01 | 3740000 | 0 | 0 | 3740000 | 2805000 | 8168000 | 9103000 | -5363000 | |
| Total | 001 | 3740000 | 0 | 0 | 3740000 | 2805000 | 8168000 | 9103000 | -5363000 | |
| Total | 07 | 3740000 | 0 | 0 | 3740000 | 2805000 | 8168000 | 9103000 | -5363000 | |
| SM 24 | Narbada Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Execution | | | | | | | | | |
| V P | | 8000 | 0 | 0 | 8000 | -34517018 | 5162148 | 39687166 | -39679166 | ***** |
| Total | 01 | 8000 | 0 | 0 | 8000 | -34517018 | 5162148 | 39687166 | -39679166 | |
| Total | 01 | 8000 | 0 | 0 | 8000 | -34517018 | 5162148 | 39687166 | -39679166 | |
| SH 02 | Construction works | | | | | | | | | |
| GH 01 | Construction works in Rajasthan | | | | | | | | | |
| V P | | 6000 | 0 | 0 | 6000 | -59892537 | 4599622 | 64498159 | -64492159 | ***** |
| Total | 01 | 6000 | 0 | 0 | 6000 | -59892537 | 4599622 | 64498159 | -64492159 | |
| Total | 02 | 6000 | 0 | 0 | 6000 | -59892537 | 4599622 | 64498159 | -64492159 | |

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|-------------------------|------------|--|-------------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 24 | | Narbada Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 03 | | Accelerated Irrigation Benefit Programme | | | | | | | | |
| GH 01 | | Construction works in Rajasthan | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | -6886446 | 6888446 | -6886446 | ***** | |
| V | C | | | | | -413642992 | 91971708 | -505614700 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | -420529438 | 91971708 | -512501146 | | |
| GH 02 | | Share amount in construction work of Government of Gujarat | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -906399000 | 906400000 | -906399000 | ***** | |
| Total | 02 | 1000 | 0 | 0 | 1000 | -906399000 | 0 | -906399000 | | |
| GH 03 | | Share amount of Narbada Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Share in Sardar Sarovar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 5000 | 0 | 0 | 5000 | -1326926438 | 91971708 | 1418903146 | -1418898146 | |
| SH 07 | | Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana | | | | | | | | |
| GH 01 | | Command Area Development and Water Management Programme | | | | | | | | |
| V | P | 0 | 3000 | 0 | 3000 | 3000 | | 3000 | .00 | |
| V | C | 0 | 3000 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 01 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 07 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 001 | 19000 | 6000 | 0 | 25000 | -1421329993 | 101733478 | 1523088471 | -1523063471 | |
| MI 799 | | Suspense | | | | | | | | |
| SH 01 | | Suspense | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 799 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 24 | 21000 | 6000 | 0 | 27000 | -1421327993 | 101733478 | 1523088471 | -1523061471 | |
| SM 26 | | Sidhmukh Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 03 | | Ratanpura Distributory | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 7760454 | 1350992 | 8590538 | 6409462 | |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 7760454 | 1350992 | 8590538 | 6409462 | |
| Total | 03 | 15000000 | 0 | 0 | 15000000 | 7760454 | 1350992 | 8590538 | 6409462 | |
| Total | 001 | 15000000 | 0 | 0 | 15000000 | 7760454 | 1350992 | 8590538 | 6409462 | |
| Total | 26 | 15000000 | 0 | 0 | 15000000 | 7760454 | 1350992 | 8590538 | 6409462 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 28 | Bisalpur Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 04 | Construction Works | | | | | | | | | |
| V | P | 2050000 | 0 | 0 | 2050000 | 1318390 | | 731610 | 1318390 | 35.69 |
| Total | 04 | 2050000 | 0 | 0 | 2050000 | 1318390 | 0 | 731610 | 1318390 | |
| Total | 001 | 2050000 | 0 | 0 | 2050000 | 1318390 | 0 | 731610 | 1318390 | |
| Total | 28 | 2050000 | 0 | 0 | 2050000 | 1318390 | 0 | 731610 | 1318390 | |
| SM 30 | Yamuna Link Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 31 | Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction works in Rajasthan | | | | | | | | | |
| GH 01 | Modernisation | | | | | | | | | |
| V | P | 16398000 | 0 | 0 | 16398000 | 8334176 | 225405 | 8289229 | 8108771 | 50.55 |
| Total | 01 | 16398000 | 0 | 0 | 16398000 | 8334176 | 225405 | 8289229 | 8108771 | |
| GH 02 | Proportionate expenditure transferred from Major head 2701(Establishment) | | | | | | | | | |
| V | P | 330000 | 0 | 0 | 330000 | 330000 | | | 330000 | .00 |
| Total | 02 | 330000 | 0 | 0 | 330000 | 330000 | 0 | 0 | 330000 | |
| Total | 01 | 16728000 | 0 | 0 | 16728000 | 8664176 | 225405 | 8289229 | 8438771 | |
| SH 03 | Share of construction works in Haryana (maintenance) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Construction works in Punjab | | | | | | | | | |
| GH 01 | Modernisation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 16730000 | 0 | 0 | 16730000 | 8666176 | 225405 | 8289229 | 8440771 | |
| Total | 31 | 16730000 | 0 | 0 | 16730000 | 8666176 | 225405 | 8289229 | 8440771 | |
| SM 32 | Parvan Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 4479170000 | 0 | 0 | 4479170000 | 1513711410 | 1350120 | 2966808710 | 1512361290 | 66.24 |

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|-------------------------|--|------------------------------|----------|----------|-------------------|--|---|---|---|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begining of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 32 | Parvan Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| Total | 01 | 4479170000 | 0 | 0 | 4479170000 | 1513711410 | 1350120 | 2966808710 | 1512361290 | |
| Total | 01 | 4479170000 | 0 | 0 | 4479170000 | 1513711410 | 1350120 | 2966808710 | 1512361290 | |
| SH 02 | Proportionate expenditure transferred from Major Head 2701 (Establishment) | | | | | | | | | |
| V | P | 517601000 | 0 | 0 | 517601000 | 517601000 | | | 517601000 | .00 |
| Total | 02 | 517601000 | 0 | 0 | 517601000 | 517601000 | 0 | 0 | 517601000 | |
| Total | 001 | 4996771000 | 0 | 0 | 4996771000 | 2031312410 | 1350120 | 2966808710 | 2029962290 | |
| Total | 32 | 4996771000 | 0 | 0 | 4996771000 | 2031312410 | 1350120 | 2966808710 | 2029962290 | |
| SM 33 | Kali Sindh Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 499000 | 0 | 0 | 499000 | 499000 | | | 499000 | .00 |
| Total | 01 | 499000 | 0 | 0 | 499000 | 499000 | 0 | 0 | 499000 | |
| Total | 01 | 499000 | 0 | 0 | 499000 | 499000 | 0 | 0 | 499000 | |
| Total | 001 | 499000 | 0 | 0 | 499000 | 499000 | 0 | 0 | 499000 | |
| Total | 33 | 499000 | 0 | 0 | 499000 | 499000 | 0 | 0 | 499000 | |
| SM 34 | Dhoulpur Lift Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1020000000 | 0 | 0 | 1020000000 | 1018749718 | | 1250282 | 1018749718 | .12 |
| Total | 01 | 1020000000 | 0 | 0 | 1020000000 | 1018749718 | 0 | 1250282 | 1018749718 | |
| Total | 01 | 1020000000 | 0 | 0 | 1020000000 | 1018749718 | 0 | 1250282 | 1018749718 | |
| Total | 001 | 1020000000 | 0 | 0 | 1020000000 | 1018749718 | 0 | 1250282 | 1018749718 | |
| Total | 34 | 1020000000 | 0 | 0 | 1020000000 | 1018749718 | 0 | 1250282 | 1018749718 | |
| SM 35 | Barrage (Dholpur) work on Chambal river (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 36 | Indira Lift | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |

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|-------------------------|--|------------------------------|---|---|-----------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Available(+)/ Over spent(-) balance at the beginning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 36 | Indira Lift | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 36 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 37 | Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V | P | 54400000 | 0 | 0 | 54400000 | 46065606 | | 8334394 | 46065606 | 15.32 |
| Total | 01 | 54400000 | 0 | 0 | 54400000 | 46065606 | 0 | 8334394 | 46065606 | |
| Total | 001 | 54400000 | 0 | 0 | 54400000 | 46065606 | 0 | 8334394 | 46065606 | |
| Total | 37 | 54400000 | 0 | 0 | 54400000 | 46065606 | 0 | 8334394 | 46065606 | |
| SM 38 | National Hydrology Project | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction work under National Hydrology Project | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 39 | Rajasthan East Canal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Work | | | | | | | | | |
| V | P | 61500000 | 0 | 0 | 61500000 | 61500000 | | | 61500000 | .00 |
| Total | 01 | 61500000 | 0 | 0 | 61500000 | 61500000 | 0 | 0 | 61500000 | |
| Total | 01 | 61500000 | 0 | 0 | 61500000 | 61500000 | 0 | 0 | 61500000 | |
| Total | 001 | 61500000 | 0 | 0 | 61500000 | 61500000 | 0 | 0 | 61500000 | |
| Total | 39 | 61500000 | 0 | 0 | 61500000 | 61500000 | 0 | 0 | 61500000 | |
| SM 40 | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction | | | | | | | | | |
| V | P | 272000000 | 0 | 0 | 272000000 | 195892700 | 28920166 | 105027466 | 166972534 | 38.61 |
| Total | 01 | 272000000 | 0 | 0 | 272000000 | 195892700 | 28920166 | 105027466 | 166972534 | |
| Total | 01 | 272000000 | 0 | 0 | 272000000 | 195892700 | 28920166 | 105027466 | 166972534 | |
| Total | 001 | 272000000 | 0 | 0 | 272000000 | 195892700 | 28920166 | 105027466 | 166972534 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|------|---|------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 40 | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | | |
| Total | 40 | 272000000 | 0 | 0 | 272000000 | 195892700 | 28920166 | 105027466 | 166972534 | |
| SM 41 | Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction | | | | | | | | | |
| V P | | 150000000 | 0 | 0 | 150000000 | 150000000 | | | 150000000 | .00 |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| Total | 001 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| Total | 41 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| SM 42 | Brahmani Banas Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction | | | | | | | | | |
| V P | | 150000000 | 0 | 0 | 150000000 | 150000000 | | | 150000000 | .00 |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| Total | 001 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| Total | 42 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Rajasthan Water Sector Re-Structuring Project for Desert Area | | | | | | | | | |
| V P | | 2378600000 | 5000 | 0 | 2378605000 | 1502946508 | 120768054 | 996426546 | 1382178454 | 41.89 |
| Total | 01 | 2378600000 | 5000 | 0 | 2378605000 | 1502946508 | 120768054 | 996426546 | 1382178454 | |
| Total | 01 | 2378600000 | 5000 | 0 | 2378605000 | 1502946508 | 120768054 | 996426546 | 1382178454 | |
| Total | 001 | 2378600000 | 5000 | 0 | 2378605000 | 1502946508 | 120768054 | 996426546 | 1382178454 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | General construction works | | | | | | | | | |
| GH 07 | Master Plan Study (VAP Funds) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Rajasthan Water Sector Restructure Project | | | | | | | | | |
| GH 02 | Execution (through the Chief Engineer, Water Resources) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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|-------------------------|---|------------------------------|----------------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| Total | 80 | 2378602000 | 5000 | 0 | 2378607000 | 1502948508 | 120768054 | 996426546 | 1382180454 | |
| Total | 4700 | 12931575000 | 9653000 | 0 | 12941228000 | 6209586649.6 | 488058332 | 7219699682.4 | 5721528317.6 | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 02 | Meja Irrigation Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| GH 01 | Construction works | | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 3228244 | | 771756 | 3228244 | 19.29 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 3228244 | 0 | 771756 | 3228244 | |
| Total | 02 | 4000000 | 0 | 0 | 4000000 | 3228244 | 0 | 771756 | 3228244 | |
| Total | 001 | 4000000 | 0 | 0 | 4000000 | 3228244 | 0 | 771756 | 3228244 | |
| Total | 02 | 4000000 | 0 | 0 | 4000000 | 3228244 | 0 | 771756 | 3228244 | |
| SM 03 | Parvati Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 2391000 | 0 | 0 | 2391000 | 1242943 | 558342 | 1706399 | 684601 | 71.37 |
| Total | 01 | 2391000 | 0 | 0 | 2391000 | 1242943 | 558342 | 1706399 | 684601 | |
| Total | 02 | 2391000 | 0 | 0 | 2391000 | 1242943 | 558342 | 1706399 | 684601 | |
| Total | 001 | 2391000 | 0 | 0 | 2391000 | 1242943 | 558342 | 1706399 | 684601 | |
| Total | 03 | 2391000 | 0 | 0 | 2391000 | 1242943 | 558342 | 1706399 | 684601 | |
| SM 28 | Lasadia Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 29 | Somkagdar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 33 | Bassi Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 62 | Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V | P | 155594000 | 0 | 0 | 155594000 | 79442443 | 18113742 | 94265299 | 61328701 | 60.58 |
| Total | 01 | 155594000 | 0 | 0 | 155594000 | 79442443 | 18113742 | 94265299 | 61328701 | |
| SH 02 | Proportionate expenditure transferred from Major Head 2701 (Establishment) | | | | | | | | | |
| V | P | 14406000 | 0 | 0 | 14406000 | 14406000 | | | 14406000 | .00 |
| Total | 02 | 14406000 | 0 | 0 | 14406000 | 14406000 | 0 | 0 | 14406000 | |
| Total | 001 | 170000000 | 0 | 0 | 170000000 | 93848443 | 18113742 | 94265299 | 75734701 | |
| Total | 62 | 170000000 | 0 | 0 | 170000000 | 93848443 | 18113742 | 94265299 | 75734701 | |
| SM 63 | Gardada Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| GH 01 | Construction Works (Pay and Allowance of Work Charged employees) | | | | | | | | | |
| V | P | 208328000 | 0 | 0 | 208328000 | 109565818 | 149811 | 98911993 | 109416007 | 47.48 |
| Total | 01 | 208328000 | 0 | 0 | 208328000 | 109565818 | 149811 | 98911993 | 109416007 | |
| GH 02 | Execution | | | | | | | | | |
| V | P | 20524000 | 0 | 0 | 20524000 | 11244080 | 1727172 | 11007092 | 9516908 | 53.63 |
| Total | 02 | 20524000 | 0 | 0 | 20524000 | 11244080 | 1727172 | 11007092 | 9516908 | |
| Total | 01 | 228852000 | 0 | 0 | 228852000 | 120809898 | 1876983 | 109919085 | 118932915 | |
| SH 02 | Proportionate expenditure transferred from Major head 2701 - Establishment | | | | | | | | | |
| V | P | 6428000 | 0 | 0 | 6428000 | 6428000 | | | 6428000 | .00 |
| Total | 02 | 6428000 | 0 | 0 | 6428000 | 6428000 | 0 | 0 | 6428000 | |
| Total | 001 | 235280000 | 0 | 0 | 235280000 | 127237898 | 1876983 | 109919085 | 125360915 | |
| Total | 63 | 235280000 | 0 | 0 | 235280000 | 127237898 | 1876983 | 109919085 | 125360915 | |
| SM 64 | Parvan Lift Project (Non-Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 64 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 66 | Takali Project (Commercial) | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|--|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | | | |
| SM 66 | Takali Project (Commercial) | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | | | |
| V | P | 136000000 | 0 | 0 | 136000000 | 125131085 | 281649 | 11150564 | 124849436 | 8.20 | | |
| Total | 01 | 136000000 | 0 | 0 | 136000000 | 125131085 | 281649 | 11150564 | 124849436 | | | |
| Total | 001 | 136000000 | 0 | 0 | 136000000 | 125131085 | 281649 | 11150564 | 124849436 | | | |
| Total | 66 | 136000000 | 0 | 0 | 136000000 | 125131085 | 281649 | 11150564 | 124849436 | | | |
| SM 67 | Lahasi Project (Commercial) | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | | | |
| V | P | 47600000 | 0 | 0 | 47600000 | 30024622 | | 17575378 | 30024622 | 36.92 | | |
| Total | 01 | 47600000 | 0 | 0 | 47600000 | 30024622 | 0 | 17575378 | 30024622 | | | |
| Total | 001 | 47600000 | 0 | 0 | 47600000 | 30024622 | 0 | 17575378 | 30024622 | | | |
| Total | 67 | 47600000 | 0 | 0 | 47600000 | 30024622 | 0 | 17575378 | 30024622 | | | |
| SM 68 | Manohar Thana Project (Commercial) | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 979022 | | 20978 | 979022 | 2.10 | | |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 979022 | 0 | 20978 | 979022 | | | |
| Total | 001 | 1000000 | 0 | 0 | 1000000 | 979022 | 0 | 20978 | 979022 | | | |
| Total | 68 | 1000000 | 0 | 0 | 1000000 | 979022 | 0 | 20978 | 979022 | | | |
| SM 69 | Rajgarh Project (Commercial) | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | | | |
| V | P | 342308000 | 0 | 0 | 342308000 | 86437614 | 15623001 | 271493387 | 70814613 | 79.31 | | |
| Total | 01 | 342308000 | 0 | 0 | 342308000 | 86437614 | 15623001 | 271493387 | 70814613 | | | |
| SH 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | | | | |
| V | P | 31692000 | 0 | 0 | 31692000 | 31692000 | | | 31692000 | .00 | | |
| Total | 02 | 31692000 | 0 | 0 | 31692000 | 31692000 | 0 | 0 | 31692000 | | | |
| Total | 001 | 374000000 | 0 | 0 | 374000000 | 118129614 | 15623001 | 271493387 | 102506613 | | | |
| Total | 69 | 374000000 | 0 | 0 | 374000000 | 118129614 | 15623001 | 271493387 | 102506613 | | | |
| SM 71 | Peeplad Project (Commercial) | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 71 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 72 | Gagrin Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 136000000 | 0 | 0 | 136000000 | 93526328 | 499328 | 42973000 | 93027000 | 31.60 |
| Total | 01 | 136000000 | 0 | 0 | 136000000 | 93526328 | 499328 | 42973000 | 93027000 | |
| Total | 01 | 136000000 | 0 | 0 | 136000000 | 93526328 | 499328 | 42973000 | 93027000 | |
| Total | 001 | 136000000 | 0 | 0 | 136000000 | 93526328 | 499328 | 42973000 | 93027000 | |
| Total | 72 | 136000000 | 0 | 0 | 136000000 | 93526328 | 499328 | 42973000 | 93027000 | |
| SM 73 | Hathiya Deh Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 102000000 | 0 | 0 | 102000000 | 101421355 | 44000 | 622645 | 101377355 | .61 |
| Total | 01 | 102000000 | 0 | 0 | 102000000 | 101421355 | 44000 | 622645 | 101377355 | |
| Total | 01 | 102000000 | 0 | 0 | 102000000 | 101421355 | 44000 | 622645 | 101377355 | |
| Total | 001 | 102000000 | 0 | 0 | 102000000 | 101421355 | 44000 | 622645 | 101377355 | |
| Total | 73 | 102000000 | 0 | 0 | 102000000 | 101421355 | 44000 | 622645 | 101377355 | |
| SM 74 | Andheri Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 001 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 74 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 4701 | 1208776000 | 0 | 0 | 1208776000 | 695274554 | 36997045 | 550498491 | 658277509 | |
| MH 4702 | Capital Outlay on Minor Irrigation | | | | | | | | | |
| MI 101 | Surface Water | | | | | | | | | |
| SH 01 | Lift Irrigation Schemes | | | | | | | | | |
| GH 01 | Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works | | | | | | | | | |
| V | P | 3112000 | 0 | 0 | 3112000 | 2817865 | | 294135 | 2817865 | 9.45 |
| Total | 01 | 3112000 | 0 | 0 | 3112000 | 2817865 | 0 | 294135 | 2817865 | |
| GH 02 | Proportionate expenditue transferred from Head 2701-Establishment | | | | | | | | | |
| V | P | 288000 | 0 | 0 | 288000 | 288000 | | | 288000 | .00 |
| Total | 02 | 288000 | 0 | 0 | 288000 | 288000 | 0 | 0 | 288000 | |
| Total | 01 | 3400000 | 0 | 0 | 3400000 | 3105865 | 0 | 294135 | 3105865 | |
| SH 02 | Minor Irrigation Construction Works | | | | | | | | | |
| GH 01 | Execution | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 101 | Surface Water | | | | | | | | |
| SH | 02 | Minor Irrigation Construction Works | | | | | | | | |
| GH | 01 | Execution | | | | | | | | |
| V | P | 3003000 | 0 | 0 | 3003000 | 1396380 | 215774 | 1822394 | 1180606 | 60.69 |
| Total | 01 | 3003000 | 0 | 0 | 3003000 | 1396380 | 215774 | 1822394 | 1180606 | |
| GH | 02 | Construction Works | | | | | | | | |
| V | P | 738867000 | 0 | 0 | 738867000 | 62306223 | 62306009 | 738866786 | 214 | 100.00 |
| Total | 02 | 738867000 | 0 | 0 | 738867000 | 62306223 | 62306009 | 738866786 | 214 | |
| GH | 04 | Proportionate expenditure transferred from Major Head 2701- Establishment | | | | | | | | |
| V | P | 68685000 | 0 | 0 | 68685000 | 68685000 | | | 68685000 | .00 |
| Total | 04 | 68685000 | 0 | 0 | 68685000 | 68685000 | 0 | 0 | 68685000 | |
| Total | 02 | 810555000 | 0 | 0 | 810555000 | 132387603 | 62521783 | 740689180 | 69865820 | |
| SH | 03 | Re-generation / Upgradation / Modernisation | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 124476000 | 0 | 0 | 124476000 | 59002239 | 4839870 | 70313631 | 54162369 | 56.49 |
| Total | 01 | 124476000 | 0 | 0 | 124476000 | 59002239 | 4839870 | 70313631 | 54162369 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 11524000 | 0 | 0 | 11524000 | 11524000 | | | 11524000 | .00 |
| Total | 02 | 11524000 | 0 | 0 | 11524000 | 11524000 | 0 | 0 | 11524000 | |
| Total | 03 | 136000000 | 0 | 0 | 136000000 | 70526239 | 4839870 | 70313631 | 65686369 | |
| SH | 04 | Construction works under Accelerated Irrigation Benefit Programme (In Desert State) | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 13509000 | 0 | 0 | 13509000 | 10984251 | 10984000 | 13508749 | 251 | 100.00 |
| Total | 01 | 13509000 | 0 | 0 | 13509000 | 10984251 | 10984000 | 13508749 | 251 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 1251000 | 0 | 0 | 1251000 | 1251000 | | | 1251000 | .00 |
| Total | 02 | 1251000 | 0 | 0 | 1251000 | 1251000 | 0 | 0 | 1251000 | |
| Total | 04 | 14760000 | 0 | 0 | 14760000 | 12235251 | 10984000 | 13508749 | 1251251 | |
| SH | 06 | Through the Chief Engineer, Water Resources | | | | | | | | |
| GH | 01 | Regeneration / Up-gradation / Modernisation | | | | | | | | |
| V | P | 232514000 | 0 | 0 | 232514000 | 142610320 | 16814353 | 106718033 | 125795967 | 45.90 |
| V | C | 160455000 | 0 | 0 | 160455000 | 106461546 | 8365826 | 62359280 | 98095720 | 38.86 |
| Total | 01 | 392969000 | 0 | 0 | 392969000 | 249071866 | 25180179 | 169077313 | 223891687 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 21466000 | 0 | 0 | 21466000 | 21466000 | | | 21466000 | .00 |
| V | C | 14917000 | 0 | 0 | 14917000 | 14917000 | | | 14917000 | .00 |
| Total | 02 | 36383000 | 0 | 0 | 36383000 | 36383000 | 0 | 0 | 36383000 | |
| Total | 06 | 429352000 | 0 | 0 | 429352000 | 285454866 | 25180179 | 169077313 | 260274687 | |
| SH | 07 | Water Storage Structure | | | | | | | | |
| GH | 01 | Construction Works (through the Water Resources Department) | | | | | | | | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 101 | Surface Water | | | | | | | | |
| SH | 07 | Water Storage Structure | | | | | | | | |
| GH | 01 | Construction Works (through the Water Resources Department) | | | | | | | | |
| V | P | 248951000 | 0 | 0 | 248951000 | 62918599 | 19226563 | 205258964 | 43692036 | 82.45 |
| Total | 01 | 248951000 | 0 | 0 | 248951000 | 62918599 | 19226563 | 205258964 | 43692036 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 23049000 | 0 | 0 | 23049000 | 23049000 | | | 23049000 | .00 |
| Total | 02 | 23049000 | 0 | 0 | 23049000 | 23049000 | 0 | 0 | 23049000 | |
| Total | 07 | 272000000 | 0 | 0 | 272000000 | 85967599 | 19226563 | 205258964 | 66741036 | |
| SH | 08 | Rehabilitation of Minor Irrigation Schemes (JICA) | | | | | | | | |
| GH | 02 | Execution the Chief Engineer, Water Resources (through Quality Control) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 09 | Minor Irrigation Construction Works (four Water Concept) | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 435664000 | 0 | 0 | 435664000 | 228724263 | 58578410 | 265518147 | 170145853 | 60.95 |
| Total | 01 | 435664000 | 0 | 0 | 435664000 | 228724263 | 58578410 | 265518147 | 170145853 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 40336000 | 0 | 0 | 40336000 | 40336000 | | | 40336000 | .00 |
| Total | 02 | 40336000 | 0 | 0 | 40336000 | 40336000 | 0 | 0 | 40336000 | |
| Total | 09 | 476000000 | 0 | 0 | 476000000 | 269060263 | 58578410 | 265518147 | 210481853 | |
| SH | 10 | Water Storage Structure (for water concept) | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 622000 | 0 | 0 | 622000 | 622000 | | | 622000 | .00 |
| Total | 01 | 622000 | 0 | 0 | 622000 | 622000 | 0 | 0 | 622000 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 58000 | 0 | 0 | 58000 | 58000 | | | 58000 | .00 |
| Total | 02 | 58000 | 0 | 0 | 58000 | 58000 | 0 | 0 | 58000 | |
| Total | 10 | 680000 | 0 | 0 | 680000 | 680000 | 0 | 0 | 680000 | |
| SH | 11 | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | | | | | | | | |
| GH | 01 | Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided) | | | | | | | | |
| V | P | 232409000 | 0 | 0 | 232409000 | -116119132 | 64397479 | 412925611 | -180516611 | 177.67 |
| Total | 01 | 232409000 | 0 | 0 | 232409000 | -116119132 | 64397479 | 412925611 | -180516611 | |
| Total | 11 | 232409000 | 0 | 0 | 232409000 | -116119132 | 64397479 | 412925611 | -180516611 | |
| SH | 12 | Surface Water | | | | | | | | |
| GH | 01 | Through the Water Resources Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 101 | Surface Water | | | | | | | | |
| Total | 101 | 2375158000 | 0 | 0 | 2375158000 | 743300554 | 245728284 | 1877585730 | 497572270 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 09 | State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.) | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | 78268 | 78268 | -76268 | 3913.40 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 78268 | 78268 | -76268 | |
| Total | 09 | 2000 | 0 | 0 | 2000 | 2000 | 78268 | 78268 | -76268 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 78268 | 78268 | -76268 | |
| Total | 4702 | 2375160000 | 0 | 0 | 2375160000 | 743302554 | 245806552 | 1877663998 | 497496002 | |
| MH | 4711 | Capital Outlay on Flood Control Projects | | | | | | | | |
| SM | 01 | Flood Control | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department | | | | | | | | |
| GH | 01 | Execution | | | | | | | | |
| V | P | 2813000 | 0 | 0 | 2813000 | 1051471 | 247512 | 2009041 | 803959 | 71.42 |
| Total | 01 | 2813000 | 0 | 0 | 2813000 | 1051471 | 247512 | 2009041 | 803959 | |
| Total | 01 | 2813000 | 0 | 0 | 2813000 | 1051471 | 247512 | 2009041 | 803959 | |
| Total | 001 | 2813000 | 0 | 0 | 2813000 | 1051471 | 247512 | 2009041 | 803959 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 01 | Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department | | | | | | | | |
| GH | 01 | Machineries and Equipments | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 052 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 103 | Civil Construction Work | | | | | | | | |
| SH | 01 | Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 13306000 | 0 | 0 | 13306000 | 10916199 | 3175041 | 5564842 | 7741158 | 41.82 |
| Total | 01 | 13306000 | 0 | 0 | 13306000 | 10916199 | 3175041 | 5564842 | 7741158 | |
| GH | 02 | Proportionate expenditure transferred from Major Head-2701 | | | | | | | | |
| V | P | 280000 | 0 | 0 | 280000 | 280000 | 0 | 0 | 280000 | .00 |
| Total | 02 | 280000 | 0 | 0 | 280000 | 280000 | 0 | 0 | 280000 | |
| Total | 01 | 13586000 | 0 | 0 | 13586000 | 11196199 | 3175041 | 5564842 | 8021158 | |
| SH | 03 | Flood Control construction works in Other Districts | | | | | | | | |
| GH | 01 | Jaipur City | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------------|---|-----------------|------------|--------------------|---|---|---|--|---|
| Grant Number: | | 046 | | IRRIGATION | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4711 | Capital Outlay on Flood Control Projects | | | | | | | | |
| SM | 01 | Flood Control | | | | | | | | |
| MI | 103 | Civil Construction Work | | | | | | | | |
| SH | 03 | Flood Control construction works in Other Districts | | | | | | | | |
| GH | 01 | Jaipur City | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Other Districts | | | | | | | | |
| V | P | 5740000 | 0 | 0 | 5740000 | 1429201 | 206858 | 4517657 | 1222343 | 78.70 |
| Total | 03 | 5740000 | 0 | 0 | 5740000 | 1429201 | 206858 | 4517657 | 1222343 | |
| Total | 03 | 5741000 | 0 | 0 | 5741000 | 1430201 | 206858 | 4517657 | 1223343 | |
| Total | 103 | 19327000 | 0 | 0 | 19327000 | 12626400 | 3381899 | 10082499 | 9244501 | |
| Total | 01 | 22141000 | 0 | 0 | 22141000 | 13678871 | 3629411 | 12091540 | 10049460 | |
| Total | 4711 | 22141000 | 0 | 0 | 22141000 | 13678871 | 3629411 | 12091540 | 10049460 | |
| Total | 046 | 40384911000 | 15301000 | 0 | 40400212000 | 28547261220.6 | 1174958263.59 | 13027909042.99 | 27372302957.01 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 047 | | TOURISM | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3452 | Tourism | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Tourism Department | | | | | | | | |
| GH | 01 | Administrative Expenditure-Committed | | | | | | | | |
| V | P | 145665000 | 0 | 0 | 145665000 | 82818013 | 10504235 | 73351222 | 72313778 | 50.36 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 145666000 | 0 | 0 | 145666000 | 82819013 | 10504235 | 73351222 | 72314778 | |
| Total | 01 | 145666000 | 0 | 0 | 145666000 | 82819013 | 10504235 | 73351222 | 72314778 | |
| SH | 02 | Tourism Department | | | | | | | | |
| GH | 01 | Administrative Expenditure | | | | | | | | |
| V | P | 3432000 | 0 | 0 | 3432000 | 2492739 | | 939261 | 2492739 | 27.37 |
| Total | 01 | 3432000 | 0 | 0 | 3432000 | 2492739 | 0 | 939261 | 2492739 | |
| Total | 02 | 3432000 | 0 | 0 | 3432000 | 2492739 | 0 | 939261 | 2492739 | |
| SH | 03 | Tourist assistance force | | | | | | | | |
| GH | 01 | Through the Tourism Department | | | | | | | | |
| V | P | 17000000 | 0 | 0 | 17000000 | 7966845 | 1630599 | 10663754 | 6336246 | 62.73 |
| Total | 01 | 17000000 | 0 | 0 | 17000000 | 7966845 | 1630599 | 10663754 | 6336246 | |

| Month & Year of Account | | 10 2018 | | | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|-------|--|
| Grant Number | | 047 TOURISM | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 3452 | Tourism | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 03 | Tourist assistance force | | | | | | | | | | | |
| Total | 03 | 17000000 | 0 | 0 | 17000000 | 7966845 | 1630599 | 10663754 | 6336246 | | | |
| Total | 001 | 166098000 | 0 | 0 | 166098000 | 93278597 | 12134834 | 84954237 | 81143763 | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | | | |
| SH 01 | Rajasthan Tourism Development Corporation | | | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| SH 02 | Rajasthan State Hotel Nigam Limited | | | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | | .00 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 190 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 02 | Tourist Information and Publicity | | | | | | | | | | | |
| V | P | 774306000 | 0 | 0 | 774306000 | 506315934 | 149975137 | 417965203 | 356340797 | | 53.98 | |
| Total | 02 | 774306000 | 0 | 0 | 774306000 | 506315934 | 149975137 | 417965203 | 356340797 | | | |
| SH 03 | Lighting on Historical Buildings and Monuments | | | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 800014 | 13797 | 213783 | 786217 | | 21.38 | |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 800014 | 13797 | 213783 | 786217 | | | |
| SH 05 | I. T. Project | | | | | | | | | | | |
| V | P | 8800000 | 0 | 0 | 8800000 | 6992248 | 25330 | 1833082 | 6966918 | | 20.83 | |
| Total | 05 | 8800000 | 0 | 0 | 8800000 | 6992248 | 25330 | 1833082 | 6966918 | | | |
| SH 07 | Rajasthan Fair Management Authority | | | | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 7000000 | | 4000000 | 7000000 | | 36.36 | |
| Total | 07 | 11000000 | 0 | 0 | 11000000 | 7000000 | 0 | 4000000 | 7000000 | | | |
| SH 10 | Grant-in-aid to Food craft institute | | | | | | | | | | | |
| GH 01 | Food craft institute-Committed | | | | | | | | | | | |
| V | P | 2800000 | 0 | 0 | 2800000 | 2500000 | | 300000 | 2500000 | | 10.71 | |
| Total | 01 | 2800000 | 0 | 0 | 2800000 | 2500000 | 0 | 300000 | 2500000 | | | |
| Total | 10 | 2800000 | 0 | 0 | 2800000 | 2500000 | 0 | 300000 | 2500000 | | | |
| Total | 800 | 797906000 | 0 | 0 | 797906000 | 523608196 | 150014264 | 424312068 | 373593932 | | | |
| Total | 80 | 964008000 | 0 | 0 | 964008000 | 616890793 | 162149098 | 509266305 | 454741695 | | | |
| Total | 3452 | 964008000 | 0 | 0 | 964008000 | 616890793 | 162149098 | 509266305 | 454741695 | | | |
| MH 5452 | Capital Outlay on Tourism | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 190 | Investment in Public Sector and other Undertakings | | | | | | | | | | | |
| SH 01 | Rajasthan Tourist Development Corporation | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 047 | | TOURISM | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5452 | Capital Outlay on Tourism | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Investment in Public Sector and other Undertakings | | | | | | | | | |
| SH 02 | Rajasthan State Hotel Corporation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Development of Tourist places | | | | | | | | | |
| V | P | 333266000 | 0 | 0 | 333266000 | 298201387 | 6748239 | 41812852 | 291453148 | 12.55 |
| Total | 01 | 333266000 | 0 | 0 | 333266000 | 298201387 | 6748239 | 41812852 | 291453148 | |
| SH 05 | Development of Rural Tourism | | | | | | | | | |
| V | P | 79962000 | 0 | 0 | 79962000 | 72204095 | 3254999 | 11012904 | 68949096 | 13.77 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 79963000 | 0 | 0 | 79963000 | 72205095 | 3254999 | 11012904 | 68950096 | |
| SH 06 | Construction of Tourism building | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 413230000 | 0 | 0 | 413230000 | 370407482 | 10003238 | 52825756 | 360404244 | |
| Total | 80 | 413232000 | 0 | 0 | 413232000 | 370409482 | 10003238 | 52825756 | 360406244 | |
| Total | 5452 | 413232000 | 0 | 0 | 413232000 | 370409482 | 10003238 | 52825756 | 360406244 | |
| MH 7452 | Loans for Tourism | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 190 | Loans to Public Sector and other Undertakings | | | | | | | | | |
| SH 04 | Loans to Rajasthan Tourism Development Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -114999000 | | 115000000 | -114999000 | ***** |
| Total | 04 | 1000 | 0 | 0 | 1000 | -114999000 | 0 | 115000000 | -114999000 | |
| SH 05 | Loans to Rajasthan State Hotel Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | -114998000 | 0 | 115000000 | -114998000 | |
| Total | 60 | 2000 | 0 | 0 | 2000 | -114998000 | 0 | 115000000 | -114998000 | |
| Total | 7452 | 2000 | 0 | 0 | 2000 | -114998000 | 0 | 115000000 | -114998000 | |
| Total | 047 | 1377242000 | 0 | 0 | 1377242000 | 872302275 | 172152336 | 677092061 | 700149939 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 048 | | POWER | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 048 POWER | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 06 | Rural Electrification | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 01 | Through the Rajasthan Renewable Energy Corporation | | | | | | | | | |
| GH 01 | For Rural Electrification | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Through the Rajasthan Renewable Energy Corporation | | | | | | | | | |
| GH 01 | For Rural Electrification | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Under Pradhan Mantri Gramodaya Yojana | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Rajasthan Eenergy Conservation Fund | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 800 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 06 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 26 | Rajasthan State Power Finance Corporation limited | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | | .00 |
| Total | 26 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 32 | Assistance for Interest grant | | | | | | | | | |
| GH 01 | Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Rajasthan Vidyut Utpadan Nigam Limited-Committed | | | | | | | | | |
| V | P | 189846000 | 0 | 0 | 189846000 | 189846000 | | | | .00 |
| Total | 02 | 189846000 | 0 | 0 | 189846000 | 189846000 | 0 | 0 | 189846000 | |
| GH 03 | Grant to Jaipur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 048 POWER | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 32 | Assistance for Interest grant | | | | | | | | | |
| GH 05 | Grant to Ajmer Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 32 | 189850000 | 0 | 0 | 189850000 | 189850000 | 0 | 0 | 189850000 | |
| SH 33 | Grant for Power Distribution companies for recoupment of revenue losses | | | | | | | | | |
| GH 01 | Jaipur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Jodhpur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Ajmer Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 33 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 39 | Grant received from Rashtriya Swacch Urja Kosh | | | | | | | | | |
| GH 01 | Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 39 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 40 | Grant from Urja Pranali Sudhar Kosh | | | | | | | | | |
| GH 01 | Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 41 | Assistance to Distribution Corporation under UDAY Yojana | | | | | | | | | |
| GH 01 | Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 28312746000 | 0 | 0 | 28312746000 | 28312746000 | | | 28312746000 | |
| Total | 01 | 28312746000 | 0 | 0 | 28312746000 | 28312746000 | 0 | 0 | 28312746000 | |
| GH 02 | Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 26180255000 | 0 | 0 | 26180255000 | 26180255000 | | | 26180255000 | |
| Total | 02 | 26180255000 | 0 | 0 | 26180255000 | 26180255000 | 0 | 0 | 26180255000 | |
| GH 03 | Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 27106998000 | 0 | 0 | 27106998000 | 27106998000 | | | 27106998000 | |
| Total | 03 | 27106998000 | 0 | 0 | 27106998000 | 27106998000 | 0 | 0 | 27106998000 | |
| Total | 41 | 81599999000 | 0 | 0 | 81599999000 | 81599999000 | 0 | 0 | 81599999000 | |
| SH 43 | Grant for non increasing of Power Tarrif | | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|--|------------------------------|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | 048 | | POWER | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 43 | Grant for non increasing of Power Tarrif | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 17869822000 | 0 | 0 | 17869822000 | 8934826000 | 1489132000 | 10424128000 | 7445694000 | 58.33 |
| Total | 01 | 17869822000 | 0 | 0 | 17869822000 | 8934826000 | 1489132000 | 10424128000 | 7445694000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 29009357000 | 0 | 0 | 29009357000 | 14504957000 | 2417400000 | 16921800000 | 12087557000 | 58.33 |
| Total | 02 | 29009357000 | 0 | 0 | 29009357000 | 14504957000 | 2417400000 | 16921800000 | 12087557000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 15132326000 | 0 | 0 | 15132326000 | 7566350000 | 1260992000 | 8826968000 | 6305358000 | 58.33 |
| Total | 03 | 15132326000 | 0 | 0 | 15132326000 | 7566350000 | 1260992000 | 8826968000 | 6305358000 | |
| Total | 43 | 62011505000 | 0 | 0 | 62011505000 | 31006133000 | 5167524000 | 36172896000 | 25838609000 | |
| SH 44 | Grant for electric fees | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 4154800000 | 0 | 0 | 4154800000 | 2890996000 | | 1263804000 | 2890996000 | 30.42 |
| Total | 01 | 4154800000 | 0 | 0 | 4154800000 | 2890996000 | 0 | 1263804000 | 2890996000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 2541296000 | 0 | 0 | 2541296000 | 1839150000 | | 702146000 | 1839150000 | 27.63 |
| Total | 02 | 2541296000 | 0 | 0 | 2541296000 | 1839150000 | 0 | 702146000 | 1839150000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 3070540000 | 0 | 0 | 3070540000 | 1882989000 | | 1187551000 | 1882989000 | 38.68 |
| Total | 03 | 3070540000 | 0 | 0 | 3070540000 | 1882989000 | 0 | 1187551000 | 1882989000 | |
| Total | 44 | 9766636000 | 0 | 0 | 9766636000 | 6613135000 | 0 | 3153501000 | 6613135000 | |
| SH 45 | Grants against deposit amount of compounding of electric theft crime | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 104422000 | 0 | 0 | 104422000 | 72753000 | | 31669000 | 72753000 | 30.33 |
| Total | 01 | 104422000 | 0 | 0 | 104422000 | 72753000 | 0 | 31669000 | 72753000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 35700000 | 0 | 0 | 35700000 | 34983000 | | 717000 | 34983000 | 2.01 |
| Total | 02 | 35700000 | 0 | 0 | 35700000 | 34983000 | 0 | 717000 | 34983000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 83409000 | 0 | 0 | 83409000 | 76385000 | | 7024000 | 76385000 | 8.42 |
| Total | 03 | 83409000 | 0 | 0 | 83409000 | 76385000 | 0 | 7024000 | 76385000 | |
| Total | 45 | 223531000 | 0 | 0 | 223531000 | 184121000 | 0 | 39410000 | 184121000 | |
| Total | 190 | 153791528000 | 0 | 0 | 153791528000 | 119593245000 | 5167524000 | 39365807000 | 114425721000 | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SH 05 | Grant to Rajasthan Electricity Regulatory Commission-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|---------------------|---|---|---|--|---|--|--|
| Grant Number: | | 048 POWER | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2801 | Power | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | | | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 80 | 153791529000 | 0 | 0 | 153791529000 | 119593246000 | 5167524000 | 39365807000 | 114425722000 | | | |
| Total | 2801 | 153791533000 | 0 | 0 | 153791533000 | 119593250000 | 5167524000 | 39365807000 | 114425726000 | | | |
| MH 2810 | New and Renewable Energy | | | | | | | | | | | |
| MI 102 | Akshay Urja for Rural Applications | | | | | | | | | | | |
| SH 01 | Solar Energy Electrification in Rural Areas | | | | | | | | | | | |
| GH 01 | Through the Rajasthan Renewable Energy Corporation Limited | | | | | | | | | | | |
| V | P | 93405000 | 0 | 0 | 93405000 | 93405000 | | | 93405000 | .00 | | |
| Total | 01 | 93405000 | 0 | 0 | 93405000 | 93405000 | 0 | 0 | 93405000 | | | |
| Total | 01 | 93405000 | 0 | 0 | 93405000 | 93405000 | 0 | 0 | 93405000 | | | |
| Total | 102 | 93405000 | 0 | 0 | 93405000 | 93405000 | 0 | 0 | 93405000 | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | | | |
| SH 01 | Assistance to Rajasthan Renewable Energy Corporation Limited | | | | | | | | | | | |
| GH 01 | Solar Roof Top Powar Generation Scheme | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 2810 | 93407000 | 0 | 0 | 93407000 | 93407000 | 0 | 0 | 93407000 | | | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | | | |
| SH 02 | Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited | | | | | | | | | | | |
| V | P | 2541000000 | 0 | 0 | 2541000000 | 1496495000 | 417802000 | 1462307000 | 1078693000 | 57.55 | | |
| Total | 02 | 2541000000 | 0 | 0 | 2541000000 | 1496495000 | 417802000 | 1462307000 | 1078693000 | | | |
| SH 03 | Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | | | | |
| V | P | 1606000000 | 0 | 0 | 1606000000 | 1209955000 | 264030000 | 660075000 | 945925000 | 41.10 | | |
| Total | 03 | 1606000000 | 0 | 0 | 1606000000 | 1209955000 | 264030000 | 660075000 | 945925000 | | | |
| SH 04 | Investment in Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| V | P | 934739000 | 0 | 0 | 934739000 | 695777000 | 159308000 | 398270000 | 536469000 | 42.61 | | |
| Total | 04 | 934739000 | 0 | 0 | 934739000 | 695777000 | 159308000 | 398270000 | 536469000 | | | |
| SH 05 | Investment in Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| V | P | 909897000 | 0 | 0 | 909897000 | 677283000 | 77538000 | 310152000 | 599745000 | 34.09 | | |
| Total | 05 | 909897000 | 0 | 0 | 909897000 | 677283000 | 77538000 | 310152000 | 599745000 | | | |
| SH 06 | Investment in Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 048 POWER | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | |
| SH 06 | Investment in Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 622863000 | 0 | 0 | 622863000 | 463665000 | 212264000 | 371462000 | 251401000 | 59.64 |
| Total | 06 | 622863000 | 0 | 0 | 622863000 | 463665000 | 212264000 | 371462000 | 251401000 | |
| SH 09 | Rajasthan State Power Finance Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 7078186000 | 0 | 0 | 7078186000 | 7078186000 | | | 7078186000 | .00 |
| Total | 10 | 7078186000 | 0 | 0 | 7078186000 | 7078186000 | 0 | 0 | 7078186000 | |
| SH 11 | Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 6545064000 | 0 | 0 | 6545064000 | 6545064000 | | | 6545064000 | .00 |
| Total | 11 | 6545064000 | 0 | 0 | 6545064000 | 6545064000 | 0 | 0 | 6545064000 | |
| SH 12 | Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 6776750000 | 0 | 0 | 6776750000 | 6776750000 | | | 6776750000 | .00 |
| Total | 12 | 6776750000 | 0 | 0 | 6776750000 | 6776750000 | 0 | 0 | 6776750000 | |
| SH 13 | Capital investment in Rajasthan Urja Vikas Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 27014502000 | 0 | 0 | 27014502000 | 24943178000 | 1130942000 | 3202266000 | 23812236000 | |
| Total | 80 | 27014502000 | 0 | 0 | 27014502000 | 24943178000 | 1130942000 | 3202266000 | 23812236000 | |
| Total | 4801 | 27014502000 | 0 | 0 | 27014502000 | 24943178000 | 1130942000 | 3202266000 | 23812236000 | |
| MH 4810 | Capital Outlay on New and Renewable Energy | | | | | | | | | |
| MI 190 | Investment in Public Sector and Other Undertakings | | | | | | | | | |
| SH 03 | Investment in Surya Urja Company of Rajasthan Ltd. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Investment in Assel Surya Urja Company of Rajasthan Ltd. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Investment in Adani Renewable Energy Park Rajasthan Ltd. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 048 POWER | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4810 | | Capital Outlay on New and Renewable Energy | | | | | | | | |
| MI 190 | | Investment in Public Sector and Other Undertakings | | | | | | | | |
| Total | 190 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 4810 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| MH 6801 | | Loans for Power Projects | | | | | | | | |
| MI 190 | | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH 01 | | Loans to Rajasthan State Power Finance Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | |
| GH 01 | | Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B) | | | | | | | | |
| V | P | 503999000 | 0 | 0 | 503999000 | 356109000 | | 147890000 | 356109000 | 29.34 |
| Total | 01 | 503999000 | 0 | 0 | 503999000 | 356109000 | 0 | 147890000 | 356109000 | |
| GH 02 | | Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.) | | | | | | | | |
| V | P | 796320000 | 0 | 0 | 796320000 | 295188000 | | 501132000 | 295188000 | 62.93 |
| Total | 02 | 796320000 | 0 | 0 | 796320000 | 295188000 | 0 | 501132000 | 295188000 | |
| Total | 02 | 1300319000 | 0 | 0 | 1300319000 | 651297000 | 0 | 649022000 | 651297000 | |
| SH 03 | | Loans to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| GH 02 | | Loans for implementation of reforms for financial restrengthening (from World Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | | Loans to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |
| GH 02 | | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Loans to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | |
| GH 02 | | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1300323000 | 0 | 0 | 1300323000 | 651301000 | 0 | 649022000 | 651301000 | |
| MI 800 | | Other Loans to Electricity Boards | | | | | | | | |
| SH 04 | | Loans to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| GH 03 | | Loans for Additional Power Supply | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Loans to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | | |
|-------------------------|---|------------------------------|---|--|--------------|---|---|---|--|---|--|
| Grant Number: | | 048 | | POWER | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | |
| | | O | S | R | T | | | | | | |
| MH 6801 | Loans for Power Projects | | | | | | | | | | |
| MI 800 | Other Loans to Electricity Boards | | | | | | | | | | |
| SH 05 | Loans to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | | |
| GH 03 | Loans for Additional Power Supply | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| SH 06 | Loans to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | | |
| GH 03 | Loans for Additional Power Supply | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| Total | 800 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | | |
| Total | 6801 | 1300326000 | 0 | 0 | 1300326000 | 651304000 | 0 | 649022000 | 651304000 | | |
| Total | 048 | 182199772000 | 0 | 0 | 182199772000 | 145281143000 | 6298466000 | 43217095000 | 138982677000 | | |
| Month & Year of Account | | 10 | | 2018 | | | | | | | |
| Grant Number: | | 049 | | COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | |
| | | O | S | R | T | | | | | | |
| MH 3604 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | | | | | | |
| MI 101 | Land Revenue | | | | | | | | | | |
| SH 03 | Apanage and other Compensations | | | | | | | | | | |
| GH 01 | Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed | | | | | | | | | | |
| V | P | 2072000 | 0 | 0 | 2072000 | 1630947 | 61633 | 502686 | 1569314 | 24.26 | |
| Total | 01 | 2072000 | 0 | 0 | 2072000 | 1630947 | 61633 | 502686 | 1569314 | | |
| GH 02 | Other Compensations (through the Revenue Department) - Committed | | | | | | | | | | |
| V | P | 13000 | 0 | 0 | 13000 | 13000 | | | 13000 | .00 | |
| Total | 02 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | | |
| Total | 03 | 2085000 | 0 | 0 | 2085000 | 1643947 | 61633 | 502686 | 1582314 | | |
| Total | 101 | 2085000 | 0 | 0 | 2085000 | 1643947 | 61633 | 502686 | 1582314 | | |
| MI 103 | Entertainment Tax | | | | | | | | | | |
| SH 01 | Grant under the recommendations of State Finance Commission | | | | | | | | | | |
| GH 01 | Grants under the recommendations of State Finance Commission -Committed | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|------------|---|-------------|---|---|---|--|---|
| Grant Number: | | 049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3604 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | | | | |
| MI | 103 | Entertainment Tax | | | | | | | | |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 198 | Assistance to Gram Panchayats | | | | | | | | |
| SH | 01 | Share of Panchayats in Royalty under the recommendations of State Finance Commission- Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 198 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 3604 | 2087000 | 0 | 0 | 2087000 | 1645947 | 61633 | 502686 | 1584314 | |
| Total | 049 | 2087000 | 0 | 0 | 2087000 | 1645947 | 61633 | 502686 | 1584314 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 050 RURAL EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 01 | National Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 02 | Pradhan Mantri Awas Yojana -Rural | | | | | | | | |
| GH | 02 | Pradhan Mantri Awas Yojana - Rural (General) | | | | | | | | |
| V | P | 1315924000 | 2153732000 | 0 | 3469656000 | 0 | 3469656000 | 0 | 100.00 | |
| V | C | 3908885000 | 2279261000 | 0 | 6188146000 | 983662000 | 983662000 | 6188146000 | 0 | |
| Total | 02 | 5224809000 | 4432993000 | 0 | 9657802000 | 983662000 | 983662000 | 9657802000 | 0 | |
| Total | 02 | 5224809000 | 4432993000 | 0 | 9657802000 | 983662000 | 983662000 | 9657802000 | 0 | |
| Total | 196 | 5224809000 | 4432993000 | 0 | 9657802000 | 983662000 | 983662000 | 9657802000 | 0 | |
| Total | 01 | 5224809000 | 4432993000 | 0 | 9657802000 | 983662000 | 983662000 | 9657802000 | 0 | |
| SM | 02 | Rural Employment Guarantee Scheme (State share) | | | | | | | | |
| MI | 101 | National Rural Employment Guarantee Scheme | | | | | | | | |
| SH | 01 | National Rural Employment Guarantee Scheme | | | | | | | | |
| GH | 03 | Functional related | | | | | | | | |
| V | P | 2691971000 | 0 | 0 | 2691971000 | 525929000 | 2166042000 | 525929000 | 80.46 | |
| V | C | 10230000000 | 0 | 0 | 10230000000 | 2395311000 | 7834689000 | 2395311000 | 76.59 | |
| Total | 03 | 12921971000 | 0 | 0 | 12921971000 | 2921240000 | 0 | 10000731000 | 2921240000 | |
| Total | 01 | 12921971000 | 0 | 0 | 12921971000 | 2921240000 | 0 | 10000731000 | 2921240000 | |
| Total | 101 | 12921971000 | 0 | 0 | 12921971000 | 2921240000 | 0 | 10000731000 | 2921240000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Innovatives / Novel Schemes of Rural Development Department | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|------------|---|-------------|---|---|---|--|---|
| Grant Number | | 050 RURAL EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 02 | Rural Employment Guarantee Scheme (State share) | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Innovatives / Novel Schemes of Rural Development Department | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 12921973000 | 0 | 0 | 12921973000 | 2921242000 | 0 | 10000731000 | 2921242000 | |
| Total | 2505 | 18146782000 | 4432993000 | 0 | 22579775000 | 3904904000 | 983662000 | 19658533000 | 2921242000 | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 05 | National Rural Employment Guarantee Scheme | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |
| V | P | 2812000 | 0 | 0 | 2812000 | 2241001 | 142354 | 713353 | 2098647 | 25.37 |
| Total | 01 | 2812000 | 0 | 0 | 2812000 | 2241001 | 142354 | 713353 | 2098647 | |
| Total | 05 | 2812000 | 0 | 0 | 2812000 | 2241001 | 142354 | 713353 | 2098647 | |
| Total | 800 | 2812000 | 0 | 0 | 2812000 | 2241001 | 142354 | 713353 | 2098647 | |
| Total | 2515 | 2812000 | 0 | 0 | 2812000 | 2241001 | 142354 | 713353 | 2098647 | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 101 | Panchayati Raj | | | | | | | | |
| SH | 16 | Swavivek Zila Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 13740000 | 0 | 0 | 13740000 | 13740000 | | | 13740000 | .00 |
| Total | 01 | 13740000 | 0 | 0 | 13740000 | 13740000 | 0 | 0 | 13740000 | |
| Total | 16 | 13740000 | 0 | 0 | 13740000 | 13740000 | 0 | 0 | 13740000 | |
| SH | 20 | Guru Golwalkar Jan Bhagidari Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 859020000 | 0 | 0 | 859020000 | 859020000 | | | 859020000 | .00 |
| Total | 01 | 859020000 | 0 | 0 | 859020000 | 859020000 | 0 | 0 | 859020000 | |
| Total | 20 | 859020000 | 0 | 0 | 859020000 | 859020000 | 0 | 0 | 859020000 | |
| Total | 101 | 872760000 | 0 | 0 | 872760000 | 872760000 | 0 | 0 | 872760000 | |
| Total | 4515 | 872760000 | 0 | 0 | 872760000 | 872760000 | 0 | 0 | 872760000 | |
| Total | 050 | 19022354000 | 4432993000 | 0 | 23455347000 | 4779905001 | 983804354 | 19659246353 | 3796100647 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2014 | Administration of Justice | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Village Court | | | | | | | | | |
| V | P | 26006000 | 0 | 0 | 26006000 | 12523114 | 2310158 | 15793044 | 10212956 | 60.73 |
| Total | 02 | 26006000 | 0 | 0 | 26006000 | 12523114 | 2310158 | 15793044 | 10212956 | |
| Total | 789 | 26006000 | 0 | 0 | 26006000 | 12523114 | 2310158 | 15793044 | 10212956 | |
| Total | 2014 | 26006000 | 0 | 0 | 26006000 | 12523114 | 2310158 | 15793044 | 10212956 | |
| MH 2029 | Land Revenue | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Commissioner Land Settlement Department | | | | | | | | | |
| GH 01 | Modernisation of Land Settlement Department (50:50) | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 2029 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MH 2040 | Taxes on Sales, Trade etc. | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Rajasthan Investment Promotion scheme (Industries Department) | | | | | | | | | |
| GH 01 | Special incentive Package | | | | | | | | | |
| V | P | 173000000 | 0 | 0 | 173000000 | 173000000 | | | 173000000 | .00 |
| Total | 01 | 173000000 | 0 | 0 | 173000000 | 173000000 | 0 | 0 | 173000000 | |
| GH 02 | Interest Grant | | | | | | | | | |
| V | P | 160800000 | 0 | 0 | 160800000 | 158066651 | 8883377 | 11616726 | 149183274 | 7.22 |
| Total | 02 | 160800000 | 0 | 0 | 160800000 | 158066651 | 8883377 | 11616726 | 149183274 | |
| Total | 01 | 333800000 | 0 | 0 | 333800000 | 331066651 | 8883377 | 11616726 | 322183274 | |
| Total | 789 | 333800000 | 0 | 0 | 333800000 | 331066651 | 8883377 | 11616726 | 322183274 | |
| Total | 2040 | 333800000 | 0 | 0 | 333800000 | 331066651 | 8883377 | 11616726 | 322183274 | |
| MH 2041 | Taxes on Vehicles | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Computerisation in Regional Transport Offices | | | | | | | | | |
| V | P | 52509000 | 0 | 0 | 52509000 | 52509000 | | | 52509000 | .00 |
| Total | 01 | 52509000 | 0 | 0 | 52509000 | 52509000 | 0 | 0 | 52509000 | |
| Total | 789 | 52509000 | 0 | 0 | 52509000 | 52509000 | 0 | 0 | 52509000 | |
| Total | 2041 | 52509000 | 0 | 0 | 52509000 | 52509000 | 0 | 0 | 52509000 | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction | | | | | | | | | |
| GH 10 | Computerisation in Scheduled Castes Area | | | | | | | | | |
| V | P | 892000 | 0 | 0 | 892000 | 740800 | 67200 | 218400 | 673600 | 24.48 |

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|-------------------------|-------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2059 | Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction | | | | | | | | |
| GH | 10 | Computerisation in Scheduled Castes Area | | | | | | | | |
| Total | 10 | 892000 | 0 | 0 | 892000 | 740800 | 67200 | 218400 | 673600 | |
| Total | 01 | 892000 | 0 | 0 | 892000 | 740800 | 67200 | 218400 | 673600 | |
| Total | 001 | 892000 | 0 | 0 | 892000 | 740800 | 67200 | 218400 | 673600 | |
| Total | 80 | 892000 | 0 | 0 | 892000 | 740800 | 67200 | 218400 | 673600 | |
| Total | 2059 | 892000 | 0 | 0 | 892000 | 740800 | 67200 | 218400 | 673600 | |
| MH | 2202 | General Education | | | | | | | | |
| SM | 01 | Elementary Education | | | | | | | | |
| MI | 109 | Scholarships and Incentives | | | | | | | | |
| SH | 08 | Pre-matric Scholarships | | | | | | | | |
| GH | 01 | For Children of Scheduled Caste | | | | | | | | |
| V | P | 170000000 | 0 | 0 | 170000000 | 170000000 | | | 170000000 | .00 |
| Total | 01 | 170000000 | 0 | 0 | 170000000 | 170000000 | 0 | 0 | 170000000 | |
| Total | 08 | 170000000 | 0 | 0 | 170000000 | 170000000 | 0 | 0 | 170000000 | |
| Total | 109 | 170000000 | 0 | 0 | 170000000 | 170000000 | 0 | 0 | 170000000 | |
| MI | 111 | Sarva Shiksha Abhiyan | | | | | | | | |
| SH | 02 | Special Component Plan for Scheduled Castes (Education Guarantee Scheme) | | | | | | | | |
| V | P | 4980000000 | 0 | 0 | 4980000000 | 2487141564.35 | 344541972.2 | 2837400407.85 | 2142599592.15 | 56.98 |
| V | C | 7840001000 | 0 | 0 | 7840001000 | 3634022141.65 | 531266302.8 | 4737245161.15 | 3102755838.85 | 60.42 |
| Total | 02 | 12820001000 | 0 | 0 | 12820001000 | 6121163706 | 875808275 | 7574645569 | 5245355431 | |
| Total | 111 | 12820001000 | 0 | 0 | 12820001000 | 6121163706 | 875808275 | 7574645569 | 5245355431 | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Special component plan (for scheduled castes) | | | | | | | | |
| V | P | 10760000 | 0 | 0 | 10760000 | 0 | | 10760000 | 0 | 100.00 |
| Total | 01 | 10760000 | 0 | 0 | 10760000 | 0 | 0 | 10760000 | 0 | |
| SH | 02 | Distribution of Lap-top | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Widow and Separated Mukhyamantri Sambal Yojana | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 900000 | | | 900000 | .00 |
| Total | 03 | 900000 | 0 | 0 | 900000 | 900000 | 0 | 0 | 900000 | |
| SH | 04 | Reimbursement of fees to Private Schools under Right to Education | | | | | | | | |
| V | P | 820000000 | 0 | 0 | 820000000 | 617007996 | 86979161 | 289971165 | 530028835 | 35.36 |
| Total | 04 | 820000000 | 0 | 0 | 820000000 | 617007996 | 86979161 | 289971165 | 530028835 | |
| SH | 05 | Mid Day Meal | | | | | | | | |
| GH | 01 | Operational and Activities | | | | | | | | |
| V | P | 710000000 | 0 | 0 | 710000000 | 503815000 | 77755000 | 283940000 | 426060000 | 39.99 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|--|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 05 | Mid Day Meal | | | | | | | | | |
| GH 01 | Operational and Activities | | | | | | | | | |
| V C | | 1071000000 | 0 | 0 | 1071000000 | 764784827 | 115096108 | 421311281 | 649688719 | 39.34 |
| Total | 01 | 1781000000 | 0 | 0 | 1781000000 | 1268599827 | 192851108 | 705251281 | 1075748719 | |
| Total | 05 | 1781000000 | 0 | 0 | 1781000000 | 1268599827 | 192851108 | 705251281 | 1075748719 | |
| SH 06 | Rajasthan Milk Nutrition Programme (Mid day meal) | | | | | | | | | |
| GH 01 | Milk Nutrition to students | | | | | | | | | |
| V P | | 1000000000 | 0 | 0 | 1000000000 | 345693000 | 183301000 | 837608000 | 162392000 | 83.76 |
| Total | 01 | 1000000000 | 0 | 0 | 1000000000 | 345693000 | 183301000 | 837608000 | 162392000 | |
| Total | 06 | 1000000000 | 0 | 0 | 1000000000 | 345693000 | 183301000 | 837608000 | 162392000 | |
| Total | 789 | 3612661000 | 0 | 0 | 3612661000 | 2232201823 | 463131269 | 1843590446 | 1769070554 | |
| Total | 01 | 16602662000 | 0 | 0 | 16602662000 | 8523365529 | 1338939544 | 9418236015 | 7184425985 | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 107 | Scholarships | | | | | | | | | |
| SH 05 | Pre-matric Scholarships to students of Scheduled Castes | | | | | | | | | |
| GH 02 | Pre-matric Scholarships | | | | | | | | | |
| V P | | 330000000 | 0 | 0 | 330000000 | 327735000 | | 2265000 | 327735000 | .69 |
| V C | | 451000000 | 0 | 0 | 451000000 | 447597975 | 40137730 | 43539755 | 407460245 | 9.65 |
| Total | 02 | 781000000 | 0 | 0 | 781000000 | 775332975 | 40137730 | 45804755 | 735195245 | |
| Total | 05 | 781000000 | 0 | 0 | 781000000 | 775332975 | 40137730 | 45804755 | 735195245 | |
| SH 14 | Pre-matric Scholarship to children of families engaged in scavenging works | | | | | | | | | |
| V P | | 80000000 | 0 | 0 | 80000000 | 80000000 | | | 80000000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 80001000 | 0 | 0 | 80001000 | 80001000 | 0 | 0 | 80001000 | |
| Total | 107 | 861001000 | 0 | 0 | 861001000 | 855333975 | 40137730 | 45804755 | 815196245 | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 07 | Rashtriya Madhyamik Shiksha Abhiyan | | | | | | | | | |
| GH 02 | Madhyamik Shiksha Abhiyan- for Scheduled Castes | | | | | | | | | |
| V P | | 495001000 | 0 | 0 | 495001000 | 229907834 | 33046996.15 | 298140162.15 | 196860837.85 | 60.23 |
| V C | | 742502000 | 0 | 0 | 742502000 | 329673197 | 60362572.85 | 473191375.85 | 269310624.15 | 63.73 |
| Total | 02 | 1237503000 | 0 | 0 | 1237503000 | 559581031 | 93409569 | 771331538 | 466171462 | |
| Total | 07 | 1237503000 | 0 | 0 | 1237503000 | 559581031 | 93409569 | 771331538 | 466171462 | |
| SH 08 | Girls Hostel | | | | | | | | | |
| GH 02 | Girls Hostel for Scheduled Castes | | | | | | | | | |
| V P | | 17859000 | 0 | 0 | 17859000 | 10606000 | | 7253000 | 10606000 | 40.61 |
| V C | | 26788000 | 0 | 0 | 26788000 | 15909000 | | 10879000 | 15909000 | 40.61 |
| Total | 02 | 44647000 | 0 | 0 | 44647000 | 26515000 | 0 | 18132000 | 26515000 | |
| Total | 08 | 44647000 | 0 | 0 | 44647000 | 26515000 | 0 | 18132000 | 26515000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 09 | Model Schools | | | | | | | | | |
| GH 02 | Model Schools- for Scheduled Castes | | | | | | | | | |
| V P | | 301701000 | 0 | 0 | 301701000 | 183718000 | 110000000 | 227983000 | 73718000 | 75.57 |
| Total | 02 | 301701000 | 0 | 0 | 301701000 | 183718000 | 110000000 | 227983000 | 73718000 | |
| Total | 09 | 301701000 | 0 | 0 | 301701000 | 183718000 | 110000000 | 227983000 | 73718000 | |
| Total | 109 | 1583851000 | 0 | 0 | 1583851000 | 769814031 | 203409569 | 1017446538 | 566404462 | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Special Component Plan (for Scheduled Castes) | | | | | | | | | |
| GH 01 | Boys Schools (Residential School) | | | | | | | | | |
| V P | | 4805600000 | 0 | 0 | 4805600000 | 2360992855 | 553805936 | 2998413081 | 1807186919 | 62.39 |
| V C | | 1100000 | 0 | 0 | 1100000 | 1100000 | | | 1100000 | .00 |
| Total | 01 | 4806700000 | 0 | 0 | 4806700000 | 2362092855 | 553805936 | 2998413081 | 1808286919 | |
| GH 03 | Vocational education | | | | | | | | | |
| V P | | 57035000 | 0 | 0 | 57035000 | 32174000 | | 24861000 | 32174000 | 43.59 |
| V C | | 85552000 | 0 | 0 | 85552000 | 48261000 | | 37291000 | 48261000 | 43.59 |
| Total | 03 | 142587000 | 0 | 0 | 142587000 | 80435000 | 0 | 62152000 | 80435000 | |
| Total | 01 | 4949287000 | 0 | 0 | 4949287000 | 2442527855 | 553805936 | 3060565081 | 1888721919 | |
| SH 02 | Computerisation of Education Department of scheduled castes area | | | | | | | | | |
| V P | | 525000 | 0 | 0 | 525000 | 456760 | 11200 | 79440 | 445560 | 15.13 |
| Total | 02 | 525000 | 0 | 0 | 525000 | 456760 | 11200 | 79440 | 445560 | |
| SH 03 | Gargil Incentive Award to girls students of scheduled castes area | | | | | | | | | |
| V P | | 84000000 | 0 | 0 | 84000000 | 0 | | 84000000 | 0 | 100.00 |
| Total | 03 | 84000000 | 0 | 0 | 84000000 | 0 | 0 | 84000000 | 0 | |
| SH 04 | Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area | | | | | | | | | |
| V P | | 18000 | 0 | 0 | 18000 | 18000 | | | 18000 | .00 |
| Total | 04 | 18000 | 0 | 0 | 18000 | 18000 | 0 | 0 | 18000 | |
| SH 05 | Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Operation of District Computer Centres of scheduled castes area | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Operation of girls hostels of scheduled castes area | | | | | | | | | |
| V P | | 310000 | 0 | 0 | 310000 | 310000 | 75887 | 75887 | 234113 | 24.48 |
| Total | 07 | 310000 | 0 | 0 | 310000 | 310000 | 75887 | 75887 | 234113 | |
| SH 08 | Communication Information and Technical Education in Schools of Scheduled Castes area | | | | | | | | | |
| V P | | 27200000 | 0 | 0 | 27200000 | 22107000 | | 5093000 | 22107000 | 18.72 |

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|-------------------------|---|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 08 | Communication Information and Technical Education in Schools of Scheduled Castes area | | | | | | | | | |
| V | C | 40800000 | 0 | 0 | 40800000 | 33377000 | 7423000 | 33377000 | 18.19 | |
| Total | 08 | 68000000 | 0 | 0 | 68000000 | 55484000 | 0 | 12516000 | 55484000 | |
| SH 09 | Distribution of bicycle to girls students of rural area of Scheduled Castes area | | | | | | | | | |
| V | P | 175000000 | 0 | 0 | 175000000 | 9063355 | 165936645 | 9063355 | 94.82 | |
| Total | 09 | 175000000 | 0 | 0 | 175000000 | 9063355 | 0 | 165936645 | 9063355 | |
| SH 10 | Distribution of transport voucher to girls student of rural area of Scheduled Castes area | | | | | | | | | |
| V | P | 31500000 | 0 | 0 | 31500000 | 31500000 | | 31500000 | .00 | |
| Total | 10 | 31500000 | 0 | 0 | 31500000 | 31500000 | 0 | 0 | 31500000 | |
| SH 11 | Accidental Insurance Scheme for boys / girls of Scheduled Castes area | | | | | | | | | |
| V | P | 4761000 | 0 | 0 | 4761000 | 0 | 4761000 | 0 | 100.00 | |
| Total | 11 | 4761000 | 0 | 0 | 4761000 | 0 | 0 | 4761000 | 0 | |
| SH 12 | Cultural Educational Tour for children of Scheduled Castes area | | | | | | | | | |
| V | P | 438000 | 0 | 0 | 438000 | 438000 | | 438000 | .00 | |
| Total | 12 | 438000 | 0 | 0 | 438000 | 438000 | 0 | 0 | 438000 | |
| SH 14 | Distribution of Lap-top | | | | | | | | | |
| V | P | 175000000 | 0 | 0 | 175000000 | 175000000 | | 175000000 | .00 | |
| Total | 14 | 175000000 | 0 | 0 | 175000000 | 175000000 | 0 | 0 | 175000000 | |
| SH 15 | Residential School | | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 13000000 | | 13000000 | .00 | |
| Total | 15 | 13000000 | 0 | 0 | 13000000 | 13000000 | 0 | 0 | 13000000 | |
| SH 18 | Grants to schools under Private Partnership Scheme(P.P.P.Scheme) | | | | | | | | | |
| GH 01 | Private school | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 18 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 19 | Chief Minister Co-Partnership Development Scheme | | | | | | | | | |
| GH 01 | Infrastructure development in Schools | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 5501843000 | 0 | 0 | 5501843000 | 2727801970 | 553893023 | 3327934053 | 2173908947 | |
| Total | 02 | 7946695000 | 0 | 0 | 7946695000 | 4352949976 | 797440322 | 4391185346 | 3555509654 | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Special Component Plan (for Scheduled Castes) | | | | | | | | | |
| V | P | 97262000 | 0 | 0 | 97262000 | 68765518 | 5600067 | 34096549 | 63165451 | 35.06 |
| Total | 01 | 97262000 | 0 | 0 | 97262000 | 68765518 | 5600067 | 34096549 | 63165451 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Basic Training College of Scheduled Castes area | | | | | | | | | |
| V | P | 922000 | 0 | 0 | 922000 | 765411 | 159115 | 315704 | 606296 | 34.24 |
| V | C | 1380000 | 0 | 0 | 1380000 | 464638 | | 915362 | 464638 | 66.33 |
| Total | 02 | 2302000 | 0 | 0 | 2302000 | 1230049 | 159115 | 1231066 | 1070934 | |
| SH 03 | Assistance to Non - Government Colleges and Institutions of Scheduled Castes area | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | Chief Minister Higher Education Scholarship | | | | | | | | | |
| V | P | 180000000 | 0 | 0 | 180000000 | 177843400 | 1653300 | 3809900 | 176190100 | 2.12 |
| Total | 04 | 180000000 | 0 | 0 | 180000000 | 177843400 | 1653300 | 3809900 | 176190100 | |
| SH 05 | Non-Government Training College | | | | | | | | | |
| V | P | 1565000 | 0 | 0 | 1565000 | 1565000 | | | 1565000 | .00 |
| V | C | 11094000 | 0 | 0 | 11094000 | 11094000 | | | 11094000 | .00 |
| Total | 05 | 12659000 | 0 | 0 | 12659000 | 12659000 | 0 | 0 | 12659000 | |
| SH 06 | Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes | | | | | | | | | |
| V | P | 26520000 | 0 | 0 | 26520000 | 21070000 | | 5450000 | 21070000 | 20.55 |
| V | C | 39780000 | 0 | 0 | 39780000 | 31605000 | | 8175000 | 31605000 | 20.55 |
| Total | 06 | 66300000 | 0 | 0 | 66300000 | 52675000 | 0 | 13625000 | 52675000 | |
| SH 07 | Scooty Distribution Scheme | | | | | | | | | |
| GH 01 | Scooty Distribution to Meritorious Girls Student | | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 1586400 | | 13413600 | 1586400 | 89.42 |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 1586400 | 0 | 13413600 | 1586400 | |
| Total | 07 | 15000000 | 0 | 0 | 15000000 | 1586400 | 0 | 13413600 | 1586400 | |
| Total | 789 | 373525000 | 0 | 0 | 373525000 | 314761367 | 7412482 | 66176115 | 307348885 | |
| Total | 03 | 373525000 | 0 | 0 | 373525000 | 314761367 | 7412482 | 66176115 | 307348885 | |
| SM 04 | Adult Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Special Component Plan (for scheduled castes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Sakshar Bharat | | | | | | | | | |
| V | P | 27350000 | 0 | 0 | 27350000 | 11350000 | | 16000000 | 11350000 | 58.50 |
| V | C | 41026000 | 0 | 0 | 41026000 | 29026000 | | 12000000 | 29026000 | 29.25 |
| Total | 02 | 68376000 | 0 | 0 | 68376000 | 40376000 | 0 | 28000000 | 40376000 | |
| SH 03 | Mahila Shikshan Vihar | | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 290129 | 71240 | 381111 | 218889 | 63.52 |
| Total | 03 | 600000 | 0 | 0 | 600000 | 290129 | 71240 | 381111 | 218889 | |
| SH 04 | Operation of Mahatma Gandhi Library and Reading Rooms | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 04 | Adult Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 04 | Operation of Mahatma Gandhi Library and Reading Rooms | | | | | | | | | |
| V | P | 24200000 | 0 | 0 | 24200000 | 23903746 | 77887 | 374141 | 23825859 | 1.55 |
| Total | 04 | 24200000 | 0 | 0 | 24200000 | 23903746 | 77887 | 374141 | 23825859 | |
| Total | 789 | 93177000 | 0 | 0 | 93177000 | 64570875 | 149127 | 28755252 | 64421748 | |
| Total | 04 | 93177000 | 0 | 0 | 93177000 | 64570875 | 149127 | 28755252 | 64421748 | |
| SM 05 | Language Development | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Special Component Plan (for scheduled castes) | | | | | | | | | |
| GH 02 | Sanskrit School | | | | | | | | | |
| V | P | 155325000 | 0 | 0 | 155325000 | 81583401 | 15163362 | 88904961 | 66420039 | 57.24 |
| Total | 02 | 155325000 | 0 | 0 | 155325000 | 81583401 | 15163362 | 88904961 | 66420039 | |
| Total | 01 | 155325000 | 0 | 0 | 155325000 | 81583401 | 15163362 | 88904961 | 66420039 | |
| SH 02 | Widow and Separated Woman Mukhyamantri Sambal Yojana | | | | | | | | | |
| GH 01 | Through The Director, Sanskrit Education | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 01 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| Total | 02 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| SH 03 | General expenditure for reimbursement of fees to private schools under Right to Education | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 5890324 | 349054 | 458730 | 5541270 | 7.65 |
| Total | 03 | 6000000 | 0 | 0 | 6000000 | 5890324 | 349054 | 458730 | 5541270 | |
| Total | 789 | 161375000 | 0 | 0 | 161375000 | 87523725 | 15512416 | 89363691 | 72011309 | |
| Total | 05 | 161375000 | 0 | 0 | 161375000 | 87523725 | 15512416 | 89363691 | 72011309 | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | District Education and Training School | | | | | | | | | |
| V | P | 46045000 | 0 | 0 | 46045000 | 24322412 | 1642828 | 23365416 | 22679584 | 50.74 |
| V | C | 67562000 | 0 | 0 | 67562000 | 37300425 | 5501236 | 35762811 | 31799189 | 52.93 |
| Total | 01 | 113607000 | 0 | 0 | 113607000 | 61622837 | 7144064 | 59128227 | 54478773 | |
| SH 03 | Block Institute for Teachers Education (BITES) | | | | | | | | | |
| V | P | 1206000 | 0 | 0 | 1206000 | 1206000 | | | 1206000 | .00 |
| V | C | 1804000 | 0 | 0 | 1804000 | 1804000 | | | 1804000 | .00 |
| Total | 03 | 3010000 | 0 | 0 | 3010000 | 3010000 | 0 | 0 | 3010000 | |
| SH 04 | a | | | | | | | | | |
| GH 01 | a | | | | | | | | | |
| V | P | 0 | 3000 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 0 | 3000 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 04 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |

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|-------------------------|---|--|-------------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| Total | 789 | 116617000 | 6000 | 0 | 116623000 | 64638837 | 7144064 | 59128227 | 57494773 | |
| Total | 80 | 116617000 | 6000 | 0 | 116623000 | 64638837 | 7144064 | 59128227 | 57494773 | |
| Total | 2202 | 25294051000 | 6000 | 0 | 25294057000 | 13407810309 | 2166597955 | 14052844646 | 11241212354 | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Women Polytechnic School | | | | | | | | | |
| V | P | 3050000 | 0 | 0 | 3050000 | 2287312 | 127524 | 890212 | 2159788 | 29.19 |
| Total | 02 | 3050000 | 0 | 0 | 3050000 | 2287312 | 127524 | 890212 | 2159788 | |
| SH 03 | Grants for Technical Education Quality Reform Programme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | Community Development through the Director, Polytechnic | | | | | | | | | |
| V | C | 2288000 | 0 | 0 | 2288000 | 2211448 | 144950 | 221502 | 2066498 | 9.68 |
| Total | 04 | 2288000 | 0 | 0 | 2288000 | 2211448 | 144950 | 221502 | 2066498 | |
| SH 05 | Grants to Engineering College, Jhalawar | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Scholarship for students of National Level Institutions | | | | | | | | | |
| V | P | 10183000 | 0 | 0 | 10183000 | 10126513 | 134050 | 190537 | 9992463 | 1.87 |
| Total | 06 | 10183000 | 0 | 0 | 10183000 | 10126513 | 134050 | 190537 | 9992463 | |
| Total | 789 | 15524000 | 0 | 0 | 15524000 | 14628273 | 406524 | 1302251 | 14221749 | |
| Total | 2203 | 15524000 | 0 | 0 | 15524000 | 14628273 | 406524 | 1302251 | 14221749 | |
| MH 2204 | Sports and Youth Services | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Corporal Education School | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Grants to Rajasthan Sports Council | | | | | | | | | |
| V | P | 45693000 | 0 | 0 | 45693000 | 45693000 | | | 45693000 | .00 |
| Total | 02 | 45693000 | 0 | 0 | 45693000 | 45693000 | 0 | 0 | 45693000 | |
| SH 04 | Bharat Scout and Guides | | | | | | | | | |
| V | P | 6891000 | 0 | 0 | 6891000 | 5593000 | | 1298000 | 5593000 | 18.84 |
| Total | 04 | 6891000 | 0 | 0 | 6891000 | 5593000 | 0 | 1298000 | 5593000 | |
| Total | 789 | 52585000 | 0 | 0 | 52585000 | 51287000 | 0 | 1298000 | 51287000 | |
| Total | 2204 | 52585000 | 0 | 0 | 52585000 | 51287000 | 0 | 1298000 | 51287000 | |
| MH 2205 | Art and Culture | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Special Component Plan (for scheduled castes) | | | | | | | | |
| GH | 01 | Public Library | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | 7000 | .00 | |
| Total | 01 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 01 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| SH | 03 | Rajasthan Heritage Protection and Promotion Authority, Jaipur | | | | | | | | |
| V | P | 51600000 | 0 | 0 | 51600000 | 29247000 | | 22353000 | 43.32 | |
| Total | 03 | 51600000 | 0 | 0 | 51600000 | 29247000 | 0 | 22353000 | 29247000 | |
| Total | 789 | 51607000 | 0 | 0 | 51607000 | 29254000 | 0 | 22353000 | 29254000 | |
| Total | 2205 | 51607000 | 0 | 0 | 51607000 | 29254000 | 0 | 22353000 | 29254000 | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 01 | Urban Health Services -Allopathy | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Hospitals and Dispensaries (Director, Medical and Health Services) | | | | | | | | |
| V | P | 56585000 | 0 | 0 | 56585000 | 47881985 | 189043 | 8892058 | 15.71 | |
| Total | 01 | 56585000 | 0 | 0 | 56585000 | 47881985 | 189043 | 8892058 | 47692942 | |
| SH | 02 | Through the Directorate, Mobile Surgical Unit | | | | | | | | |
| GH | 01 | Mobile Surgical Unit, Jaipur | | | | | | | | |
| V | P | 9007000 | 0 | 0 | 9007000 | 4362196 | 282853 | 4927657 | 54.71 | |
| Total | 01 | 9007000 | 0 | 0 | 9007000 | 4362196 | 282853 | 4927657 | 4079343 | |
| GH | 02 | Other Mobile Surgical Units | | | | | | | | |
| V | P | 13915000 | 0 | 0 | 13915000 | 7091106 | 1609408 | 8433302 | 60.61 | |
| Total | 02 | 13915000 | 0 | 0 | 13915000 | 7091106 | 1609408 | 8433302 | 5481698 | |
| Total | 02 | 22922000 | 0 | 0 | 22922000 | 11453302 | 1892261 | 13360959 | 9561041 | |
| Total | 789 | 79507000 | 0 | 0 | 79507000 | 59335287 | 2081304 | 22253017 | 57253983 | |
| Total | 01 | 79507000 | 0 | 0 | 79507000 | 59335287 | 2081304 | 22253017 | 57253983 | |
| SM | 02 | Urban Health Services-Other Systems of medicine | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Hospitals and Dispensaries | | | | | | | | |
| GH | 01 | Hospital and Dispensaries (Ayurveda) | | | | | | | | |
| V | P | 22940000 | 0 | 0 | 22940000 | 17288074 | 1174283 | 6826209 | 29.76 | |
| Total | 01 | 22940000 | 0 | 0 | 22940000 | 17288074 | 1174283 | 6826209 | 16113791 | |
| GH | 02 | Hospital and Dispensaries (Homeopathy) | | | | | | | | |
| V | P | 14141000 | 0 | 0 | 14141000 | 3056570 | 60038 | 11144468 | 78.81 | |
| Total | 02 | 14141000 | 0 | 0 | 14141000 | 3056570 | 60038 | 11144468 | 2996532 | |
| GH | 03 | Hospital and Dispensaries (Unani) | | | | | | | | |
| V | P | 5293000 | 0 | 0 | 5293000 | 2552741 | 481474 | 3221733 | 60.87 | |
| Total | 03 | 5293000 | 0 | 0 | 5293000 | 2552741 | 481474 | 3221733 | 2071267 | |
| GH | 04 | Rural Hospital and Dispensaries Ayurved - committed | | | | | | | | |

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| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 02 | Urban Health Services-Other Systems of medicine | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Hospitals and Dispensaries | | | | | | | | |
| GH | 04 | Rural Hospital and Dispensaries Ayurved - committed | | | | | | | | |
| V | P | 58730000 | 0 | 0 | 58730000 | 29737508 | 5303640 | 34296132 | 24433868 | 58.40 |
| Total | 04 | 58730000 | 0 | 0 | 58730000 | 29737508 | 5303640 | 34296132 | 24433868 | |
| Total | 01 | 101104000 | 0 | 0 | 101104000 | 52634893 | 7019435 | 55488542 | 45615458 | |
| SH | 02 | Ayurvedic Education | | | | | | | | |
| GH | 01 | Grants to Rajasthan Ayurved University | | | | | | | | |
| V | P | 42008000 | 0 | 0 | 42008000 | 30458000 | | 11550000 | 30458000 | 27.49 |
| V | C | 5192000 | 0 | 0 | 5192000 | 5192000 | | | 5192000 | .00 |
| Total | 01 | 47200000 | 0 | 0 | 47200000 | 35650000 | 0 | 11550000 | 35650000 | |
| GH | 02 | Ayurved College, Udaipur | | | | | | | | |
| V | P | 860000 | 0 | 0 | 860000 | 855611 | 70411 | 74800 | 785200 | 8.70 |
| Total | 02 | 860000 | 0 | 0 | 860000 | 855611 | 70411 | 74800 | 785200 | |
| Total | 02 | 48060000 | 0 | 0 | 48060000 | 36505611 | 70411 | 11624800 | 36435200 | |
| Total | 789 | 149164000 | 0 | 0 | 149164000 | 89140504 | 7089846 | 67113342 | 82050658 | |
| Total | 02 | 149164000 | 0 | 0 | 149164000 | 89140504 | 7089846 | 67113342 | 82050658 | |
| SM | 03 | Rural Health Services-Allopathy | | | | | | | | |
| MI | 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | |
| SH | 03 | Block level establishment for Scheduled Castes | | | | | | | | |
| GH | 01 | Primary Health Centre | | | | | | | | |
| V | P | 165936000 | 0 | 0 | 165936000 | 47329047 | 12319816 | 130926769 | 35009231 | 78.90 |
| Total | 01 | 165936000 | 0 | 0 | 165936000 | 47329047 | 12319816 | 130926769 | 35009231 | |
| GH | 02 | Community Health Centre | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 02 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH | 03 | Health Sub- Centre | | | | | | | | |
| V | P | 70726000 | 0 | 0 | 70726000 | 26603046 | 5566512 | 49689466 | 21036534 | 70.26 |
| Total | 03 | 70726000 | 0 | 0 | 70726000 | 26603046 | 5566512 | 49689466 | 21036534 | |
| Total | 03 | 236672000 | 0 | 0 | 236672000 | 73942093 | 17886328 | 180616235 | 56055765 | |
| Total | 197 | 236672000 | 0 | 0 | 236672000 | 73942093 | 17886328 | 180616235 | 56055765 | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Community Health Centres | | | | | | | | |
| V | P | 257319000 | 0 | 0 | 257319000 | 126744912 | 19403491 | 149977579 | 107341421 | 58.28 |
| Total | 01 | 257319000 | 0 | 0 | 257319000 | 126744912 | 19403491 | 149977579 | 107341421 | |
| SH | 02 | Grants for Operation of Primary Health Centres on P.P.P.Mode | | | | | | | | |
| V | P | 65001000 | 0 | 0 | 65001000 | 57344493 | 1551973 | 9208480 | 55792520 | 14.17 |
| Total | 02 | 65001000 | 0 | 0 | 65001000 | 57344493 | 1551973 | 9208480 | 55792520 | |
| Total | 789 | 322320000 | 0 | 0 | 322320000 | 184089405 | 20955464 | 159186059 | 163133941 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 03 | Rural Health Services-Allopathy | | | | | | | | |
| Total | 03 | 558992000 | 0 | 0 | 558992000 | 258031498 | 38841792 | 339802294 | 219189706 | |
| SM | 04 | Rural Health Services-Other Systems of Medicine | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | National Rural Health Mission (NRHM) | | | | | | | | |
| GH | 01 | Ayurveda Department | | | | | | | | |
| V | P | 48400000 | 0 | 0 | 48400000 | 0 | 48400000 | 0 | 100.00 | |
| V | C | 99600000 | 0 | 0 | 99600000 | 27000000 | 72600000 | 27000000 | 72.89 | |
| Total | 01 | 148000000 | 0 | 0 | 148000000 | 27000000 | 0 | 121000000 | 27000000 | |
| Total | 01 | 148000000 | 0 | 0 | 148000000 | 27000000 | 0 | 121000000 | 27000000 | |
| Total | 789 | 148000000 | 0 | 0 | 148000000 | 27000000 | 0 | 121000000 | 27000000 | |
| Total | 04 | 148000000 | 0 | 0 | 148000000 | 27000000 | 0 | 121000000 | 27000000 | |
| SM | 05 | Medical Education, Training and Research | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Hospitals and Dispensaries | | | | | | | | |
| GH | 01 | Medical College and Associated Group of Hospitals, Jaipur | | | | | | | | |
| V | P | 400003000 | 0 | 0 | 400003000 | 51231853 | 40064894 | 388836041 | 11166959 | 97.21 |
| Total | 01 | 400003000 | 0 | 0 | 400003000 | 51231853 | 40064894 | 388836041 | 11166959 | |
| GH | 02 | Medical College and Associated Group of Hospitals, Bikaner | | | | | | | | |
| V | P | 90201000 | 0 | 0 | 90201000 | 45015052 | 17071697 | 62257645 | 27943355 | 69.02 |
| Total | 02 | 90201000 | 0 | 0 | 90201000 | 45015052 | 17071697 | 62257645 | 27943355 | |
| GH | 03 | Medical College and Associated Group of Hospitals, Udaipur | | | | | | | | |
| V | P | 282151000 | 0 | 0 | 282151000 | 58509965 | 25239570 | 248880605 | 33270395 | 88.21 |
| Total | 03 | 282151000 | 0 | 0 | 282151000 | 58509965 | 25239570 | 248880605 | 33270395 | |
| GH | 04 | Medical College and Associated Group of Hospitals, Ajmer | | | | | | | | |
| V | P | 253161000 | 0 | 0 | 253161000 | 103886731 | 42203250 | 191477519 | 61683481 | 75.63 |
| Total | 04 | 253161000 | 0 | 0 | 253161000 | 103886731 | 42203250 | 191477519 | 61683481 | |
| GH | 05 | Medical College and Associated Group of Hospitals, Jodhpur | | | | | | | | |
| V | P | 260000000 | 0 | 0 | 260000000 | 62220050 | 22761958 | 220541908 | 39458092 | 84.82 |
| Total | 05 | 260000000 | 0 | 0 | 260000000 | 62220050 | 22761958 | 220541908 | 39458092 | |
| GH | 06 | Medical College and Associated Group of Hospitals, Kota | | | | | | | | |
| V | P | 161051000 | 0 | 0 | 161051000 | 80928629 | 19630536 | 99752907 | 61298093 | 61.94 |
| Total | 06 | 161051000 | 0 | 0 | 161051000 | 80928629 | 19630536 | 99752907 | 61298093 | |
| GH | 08 | Grant to Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | P | 205391000 | 0 | 0 | 205391000 | 87794000 | 31797000 | 149394000 | 55997000 | 72.74 |
| Total | 08 | 205391000 | 0 | 0 | 205391000 | 87794000 | 31797000 | 149394000 | 55997000 | |
| Total | 01 | 1651958000 | 0 | 0 | 1651958000 | 489586280 | 198768905 | 1361140625 | 290817375 | |
| SH | 02 | Tertiary Cancer Care Center | | | | | | | | |
| GH | 01 | Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | P | 16400000 | 0 | 0 | 16400000 | 16400000 | | 16400000 | .00 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 05 | Medical Education, Training and Research | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Tertiary Cancer Care Center | | | | | | | | |
| GH | 01 | Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | C | 24600000 | 0 | 0 | 24600000 | 24600000 | | 24600000 | | .00 |
| Total | 01 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |
| Total | 02 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |
| SH | 03 | Acceleration in UG seats | | | | | | | | |
| GH | 01 | Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 1692960000 | 0 | 0 | 1692960000 | 530588280 | 198768905 | 1361140625 | 331819375 | |
| Total | 05 | 1692960000 | 0 | 0 | 1692960000 | 530588280 | 198768905 | 1361140625 | 331819375 | |
| SM | 06 | Public Health | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Nishulk Dava Vitran Yojana | | | | | | | | |
| GH | 01 | Through the Director, Medical and Health Services | | | | | | | | |
| V | P | 187283000 | 0 | 0 | 187283000 | 93430154 | 13497557 | 107350403 | 79932597 | 57.32 |
| Total | 01 | 187283000 | 0 | 0 | 187283000 | 93430154 | 13497557 | 107350403 | 79932597 | |
| GH | 02 | Grants to Rajasthan Medical Services Corporation | | | | | | | | |
| V | P | 855002000 | 0 | 0 | 855002000 | 673752000 | 181250000 | 362500000 | 492502000 | 42.40 |
| Total | 02 | 855002000 | 0 | 0 | 855002000 | 673752000 | 181250000 | 362500000 | 492502000 | |
| Total | 02 | 1042285000 | 0 | 0 | 1042285000 | 767182154 | 194747557 | 469850403 | 572434597 | |
| SH | 03 | Nishulk Janch Yojana | | | | | | | | |
| GH | 01 | Through the Director, Medical and Health Services | | | | | | | | |
| V | P | 196139000 | 0 | 0 | 196139000 | 95897865 | 15280552 | 115521687 | 80617313 | 58.90 |
| Total | 01 | 196139000 | 0 | 0 | 196139000 | 95897865 | 15280552 | 115521687 | 80617313 | |
| Total | 03 | 196139000 | 0 | 0 | 196139000 | 95897865 | 15280552 | 115521687 | 80617313 | |
| SH | 04 | National AIDS Control Programme | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Public Health Insurance Scheme | | | | | | | | |
| GH | 01 | Through the Director, Medical and Health Services | | | | | | | | |
| V | P | 2533582000 | 0 | 0 | 2533582000 | 1550582000 | | 983000000 | 1550582000 | 38.80 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 2533583000 | 0 | 0 | 2533583000 | 1550583000 | 0 | 983000000 | 1550583000 | |
| Total | 05 | 2533583000 | 0 | 0 | 2533583000 | 1550583000 | 0 | 983000000 | 1550583000 | |
| SH | 06 | Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 06 | Public Health | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 06 | Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur) | | | | | | | | |
| V | P | 3506000 | 0 | 0 | 3506000 | 3506000 | | 3506000 | | .00 |
| Total | 06 | 3506000 | 0 | 0 | 3506000 | 3506000 | 0 | 0 | 3506000 | |
| Total | 789 | 3775514000 | 0 | 0 | 3775514000 | 2417170019 | 210028109 | 1568372090 | 2207141910 | |
| Total | 06 | 3775514000 | 0 | 0 | 3775514000 | 2417170019 | 210028109 | 1568372090 | 2207141910 | |
| Total | 2210 | 6404137000 | 0 | 0 | 6404137000 | 3381265588 | 456809956 | 3479681368 | 2924455632 | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Measures for Population Control | | | | | | | | |
| GH | 01 | Implementation of New Population Policy | | | | | | | | |
| V | P | 9800000 | 0 | 0 | 9800000 | 0 | | 9800000 | 0 | 100.00 |
| Total | 01 | 9800000 | 0 | 0 | 9800000 | 0 | 0 | 9800000 | 0 | |
| GH | 02 | Assistance to B.P.L Women on first delivery | | | | | | | | |
| V | P | 16500000 | 0 | 0 | 16500000 | 12706480 | 361545 | 4155065 | 12344935 | 25.18 |
| Total | 02 | 16500000 | 0 | 0 | 16500000 | 12706480 | 361545 | 4155065 | 12344935 | |
| GH | 04 | Subh Lakshmi Yojana | | | | | | | | |
| V | P | 87400000 | 0 | 0 | 87400000 | 48375000 | | 39025000 | 48375000 | 44.65 |
| Total | 04 | 87400000 | 0 | 0 | 87400000 | 48375000 | 0 | 39025000 | 48375000 | |
| Total | 01 | 113700000 | 0 | 0 | 113700000 | 61081480 | 361545 | 52980065 | 60719935 | |
| SH | 02 | National Rural Health Mission (NRHM) | | | | | | | | |
| GH | 01 | B.P.L. Mukhya Mantri Jeewan Raksha Kosh (30:70) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | State wide Emergency Ambulance Service Scheme (50:50) | | | | | | | | |
| V | P | 146725000 | 0 | 0 | 146725000 | 77025000 | | 69700000 | 77025000 | 47.50 |
| V | C | 28880000 | 0 | 0 | 28880000 | 28880000 | | | 28880000 | .00 |
| Total | 02 | 175605000 | 0 | 0 | 175605000 | 105905000 | 0 | 69700000 | 105905000 | |
| GH | 03 | National Rural Health Mission (NRHM) (15:85) | | | | | | | | |
| V | P | 865295000 | 0 | 0 | 865295000 | 6000 | | 865289000 | 6000 | 100.00 |
| V | C | 2052068000 | 0 | 0 | 2052068000 | 1167968000 | | 884100000 | 1167968000 | 43.08 |
| Total | 03 | 2917363000 | 0 | 0 | 2917363000 | 1167974000 | 0 | 1749389000 | 1167974000 | |
| Total | 02 | 3092969000 | 0 | 0 | 3092969000 | 1273880000 | 0 | 1819089000 | 1273880000 | |
| SH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| GH | 01 | Mukhya Mantri Jeewan Raksha Kosh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | State wide Emergency Ambulance Services ((EMRI) | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| GH | 02 | State wide Emergency Ambulance Services ((EMRI) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| V | P | 64035000 | 0 | 0 | 64035000 | 64035000 | | | 64035000 | .00 |
| V | C | 133428000 | 0 | 0 | 133428000 | 133428000 | | | 133428000 | .00 |
| Total | 03 | 197463000 | 0 | 0 | 197463000 | 197463000 | 0 | 0 | 197463000 | |
| Total | 03 | 197465000 | 0 | 0 | 197465000 | 197465000 | 0 | 0 | 197465000 | |
| SH | 04 | Scheme to develop maternity rooms | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 05 | Management of Community based Highly Malnourished Children | | | | | | | | |
| V | P | 5139000 | 0 | 0 | 5139000 | 5139000 | | | 5139000 | .00 |
| Total | 05 | 5139000 | 0 | 0 | 5139000 | 5139000 | 0 | 0 | 5139000 | |
| SH | 06 | Effective Monitoring of Health and Family Welfare Programmes | | | | | | | | |
| GH | 01 | Training through ASHA on Pilot basis / Tablet PC of ANM | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 06 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH | 07 | Plan of Health and Hygiene of Adolcent girls | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 3409280000 | 0 | 0 | 3409280000 | 1537572480 | 361545 | 1872069065 | 1537210935 | |
| Total | 2211 | 3409280000 | 0 | 0 | 3409280000 | 1537572480 | 361545 | 1872069065 | 1537210935 | |
| MH | 2217 | Urban Development | | | | | | | | |
| SM | 05 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 06 | Jaipur City Transport Services Limited (for Scheduled Castes) | | | | | | | | |
| V | P | 29865000 | 0 | 0 | 29865000 | 3761000 | 26104000 | | 3761000 | 87.41 |
| Total | 06 | 29865000 | 0 | 0 | 29865000 | 3761000 | 26104000 | 0 | 3761000 | |
| GH | 07 | Ajmer City Transport Services Limited (for Scheduled Castes) | | | | | | | | |
| V | P | 3566000 | 0 | 0 | 3566000 | 3566000 | | | 3566000 | .00 |
| Total | 07 | 3566000 | 0 | 0 | 3566000 | 3566000 | 0 | 0 | 3566000 | |
| GH | 09 | Jodhpur City Transport Services Limited (for Scheduled Castes) | | | | | | | | |
| V | P | 3566000 | 0 | 0 | 3566000 | 3062000 | 504000 | | 3062000 | 14.13 |
| Total | 09 | 3566000 | 0 | 0 | 3566000 | 3062000 | 504000 | 0 | 3062000 | |
| GH | 12 | Kota City Transport Services Limited (for Scheduled Castes) | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2217 | Urban Development | | | | | | | | |
| SM | 05 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 12 | Kota City Transport Services Limited (for Scheduled Castes) | | | | | | | | |
| V | P | 3566000 | 0 | 0 | 3566000 | 3566000 | | 3566000 | | .00 |
| Total | 12 | 3566000 | 0 | 0 | 3566000 | 3566000 | 0 | 0 | 3566000 | |
| Total | 02 | 40563000 | 0 | 0 | 40563000 | 13955000 | 0 | 26608000 | 13955000 | |
| Total | 190 | 40563000 | 0 | 0 | 40563000 | 13955000 | 0 | 26608000 | 13955000 | |
| Total | 05 | 40563000 | 0 | 0 | 40563000 | 13955000 | 0 | 26608000 | 13955000 | |
| SM | 80 | General | | | | | | | | |
| MI | 191 | Assistance to Municipal Corporations | | | | | | | | |
| SH | 01 | General Grants | | | | | | | | |
| GH | 02 | Untied Grant (For Scheduled Castes) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 14 | Grants under the recommendations of State Finance Commission | | | | | | | | |
| GH | 02 | Grants under the recommendations of State Finance Commission | | | | | | | | |
| V | P | 442004000 | 0 | 0 | 442004000 | 418109000 | 135582000 | 159477000 | 282527000 | 36.08 |
| Total | 02 | 442004000 | 0 | 0 | 442004000 | 418109000 | 135582000 | 159477000 | 282527000 | |
| GH | 05 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | |
| V | P | 23632000 | 0 | 0 | 23632000 | 23632000 | | 23632000 | | .00 |
| Total | 05 | 23632000 | 0 | 0 | 23632000 | 23632000 | 0 | 0 | 23632000 | |
| Total | 14 | 465636000 | 0 | 0 | 465636000 | 441741000 | 135582000 | 159477000 | 306159000 | |
| SH | 30 | Expenditure from Environment and Health Fund | | | | | | | | |
| GH | 02 | Sewerage Treatment Plant | | | | | | | | |
| V | P | 29420000 | 0 | 0 | 29420000 | 29420000 | | 29420000 | | .00 |
| Total | 02 | 29420000 | 0 | 0 | 29420000 | 29420000 | 0 | 0 | 29420000 | |
| Total | 30 | 29420000 | 0 | 0 | 29420000 | 29420000 | 0 | 0 | 29420000 | |
| SH | 36 | Swachh Bharat Mission | | | | | | | | |
| GH | 02 | Swachh Bharat Mission (for Scheduled Castes) | | | | | | | | |
| V | P | 11669000 | 0 | 0 | 11669000 | 11669000 | | 11669000 | | .00 |
| V | C | 67154000 | 0 | 0 | 67154000 | 67154000 | | 67154000 | | .00 |
| Total | 02 | 78823000 | 0 | 0 | 78823000 | 78823000 | 0 | 0 | 78823000 | |
| Total | 36 | 78823000 | 0 | 0 | 78823000 | 78823000 | 0 | 0 | 78823000 | |
| SH | 37 | Heritage Development and Extention Yojana (HRIDAY) | | | | | | | | |
| GH | 02 | Sub-plan for Scheduled Castes | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 37 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 38 | Solid Waste Management | | | | | | | | | |
| GH 02 | Sub-plan for Scheduled Castes | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Pradhan Mantri Awas Yojana | | | | | | | | | |
| GH 02 | Housing for All - Sub-plan for Scheduled Castes | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V C | | 124825000 | 0 | 0 | 124825000 | 124557550 | 267450 | | 124557550 | .21 |
| Total | 02 | 124827000 | 0 | 0 | 124827000 | 124559550 | 0 | 267450 | 124559550 | |
| Total | 39 | 124827000 | 0 | 0 | 124827000 | 124559550 | 0 | 267450 | 124559550 | |
| SH 41 | Annapurna Yojana | | | | | | | | | |
| GH 02 | Sub-Plan for Scheduled Caste | | | | | | | | | |
| V P | | 14952000 | 0 | 0 | 14952000 | -17902663 | 32854663 | | -17902663 | 219.73 |
| Total | 02 | 14952000 | 0 | 0 | 14952000 | -17902663 | 0 | 32854663 | -17902663 | |
| Total | 41 | 14952000 | 0 | 0 | 14952000 | -17902663 | 0 | 32854663 | -17902663 | |
| SH 42 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 02 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V C | | 409818000 | 0 | 0 | 409818000 | 409818000 | 205923000 | 205923000 | 203895000 | 50.25 |
| Total | 02 | 409818000 | 0 | 0 | 409818000 | 409818000 | 205923000 | 205923000 | 203895000 | |
| GH 05 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V C | | 116279000 | 0 | 0 | 116279000 | 116279000 | | | 116279000 | .00 |
| Total | 05 | 116279000 | 0 | 0 | 116279000 | 116279000 | 0 | 0 | 116279000 | |
| Total | 42 | 526097000 | 0 | 0 | 526097000 | 526097000 | 205923000 | 205923000 | 320174000 | |
| SH 43 | For Development of Parks | | | | | | | | | |
| GH 02 | Sub-plan for Schedulede castes | | | | | | | | | |
| V P | | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 02 | 7500000 | 0 | 0 | 7500000 | 7500000 | 0 | 0 | 7500000 | |
| Total | 43 | 7500000 | 0 | 0 | 7500000 | 7500000 | 0 | 0 | 7500000 | |
| Total | 191 | 1247259000 | 0 | 0 | 1247259000 | 1190241887 | 341505000 | 398522113 | 848736887 | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| GH 02 | Untied Grant (for Scheduled Castes) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 02 | Grants under the recommendations of State Finance Commission | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 02 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V P | | 1114192000 | 0 | 0 | 1114192000 | 1058272000 | 343241000 | 399161000 | 715031000 | 35.83 |
| Total | 02 | 1114192000 | 0 | 0 | 1114192000 | 1058272000 | 343241000 | 399161000 | 715031000 | |
| GH 05 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V P | | 59060000 | 0 | 0 | 59060000 | 59060000 | | | 59060000 | .00 |
| Total | 05 | 59060000 | 0 | 0 | 59060000 | 59060000 | 0 | 0 | 59060000 | |
| Total | 14 | 1173252000 | 0 | 0 | 1173252000 | 1117332000 | 343241000 | 399161000 | 774091000 | |
| SH 22 | Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80) | | | | | | | | | |
| GH 02 | Development Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 22 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 32 | Water and Sewerage Project | | | | | | | | | |
| GH 02 | Water and Sewerage Project (for Scheduled Castes) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Swachh Bharat Mission | | | | | | | | | |
| GH 02 | Swachh Bharat Mission (for Scheduled Castes) | | | | | | | | | |
| V P | | 27488000 | 0 | 0 | 27488000 | 27488000 | | | 27488000 | .00 |
| V C | | 158190000 | 0 | 0 | 158190000 | 158190000 | | | 158190000 | .00 |
| Total | 02 | 185678000 | 0 | 0 | 185678000 | 185678000 | 0 | 0 | 185678000 | |
| Total | 39 | 185678000 | 0 | 0 | 185678000 | 185678000 | 0 | 0 | 185678000 | |
| SH 40 | Solid Waste Management | | | | | | | | | |
| GH 02 | Sub-plan for Scheduled Castes | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 41 | Pradhan Mantri AwasYojana | | | | | | | | | |
| GH 02 | Housing for All - Sub-plan for Scheduled Castes | | | | | | | | | |
| V P | | 5689000 | 0 | 0 | 5689000 | 5689000 | | | 5689000 | .00 |
| V C | | 359813000 | 0 | 0 | 359813000 | 359813000 | | | 359813000 | .00 |
| Total | 02 | 365502000 | 0 | 0 | 365502000 | 365502000 | 0 | 0 | 365502000 | |
| Total | 41 | 365502000 | 0 | 0 | 365502000 | 365502000 | 0 | 0 | 365502000 | |
| SH 44 | Annapurna Yojana | | | | | | | | | |
| GH 02 | Sub-Plan for Scheduled Caste | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 44 | Annapurna Yojana | | | | | | | | | |
| GH 02 | Sub-Plan for Scheduled Caste | | | | | | | | | |
| V P | | 9000000 | 0 | 0 | 9000000 | -87291635 | 96291635 | -87291635 | 1069.91 | |
| Total | 02 | 9000000 | 0 | 0 | 9000000 | -87291635 | 0 | 96291635 | -87291635 | |
| Total | 44 | 9000000 | 0 | 0 | 9000000 | -87291635 | 0 | 96291635 | -87291635 | |
| SH 46 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 02 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V C | | 1019435000 | 0 | 0 | 1019435000 | 1019435000 | 508703000 | 508703000 | 510732000 | 49.90 |
| Total | 02 | 1019435000 | 0 | 0 | 1019435000 | 1019435000 | 508703000 | 508703000 | 510732000 | |
| GH 05 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V C | | 289300000 | 0 | 0 | 289300000 | 289300000 | | | 289300000 | .00 |
| Total | 05 | 289300000 | 0 | 0 | 289300000 | 289300000 | 0 | 0 | 289300000 | |
| Total | 46 | 1308735000 | 0 | 0 | 1308735000 | 1308735000 | 508703000 | 508703000 | 800032000 | |
| SH 47 | For Development of Parks | | | | | | | | | |
| GH 02 | General | | | | | | | | | |
| V P | | 17500000 | 0 | 0 | 17500000 | 17500000 | | | 17500000 | .00 |
| Total | 02 | 17500000 | 0 | 0 | 17500000 | 17500000 | 0 | 0 | 17500000 | |
| Total | 47 | 17500000 | 0 | 0 | 17500000 | 17500000 | 0 | 0 | 17500000 | |
| Total | 192 | 3059672000 | 0 | 0 | 3059672000 | 2907460365 | 851944000 | 1004155635 | 2055516365 | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 03 | Rajasthan Urban Development Fund (RUDF) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 4306932000 | 0 | 0 | 4306932000 | 4097703252 | 1193449000 | 1402677748 | 2904254252 | |
| Total | 2217 | 4347495000 | 0 | 0 | 4347495000 | 4111658252 | 1193449000 | 1429285748 | 2918209252 | |
| MH 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | | |
| SM 01 | Welfare of Scheduled Castes | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | | |
| SH 11 | Grants for Civil Defence for Scheduled Castes | | | | | | | | | |
| V P | | 95000000 | 0 | 0 | 95000000 | 46962750 | 5817500 | 53854750 | 41145250 | 56.69 |
| V C | | 95000000 | 0 | 0 | 95000000 | 31761168 | 5772150 | 69010982 | 25989018 | 72.64 |
| Total | 11 | 190000000 | 0 | 0 | 190000000 | 78723918 | 11589650 | 122865732 | 67134268 | |
| SH 12 | Grants for Development of Sambal Villages | | | | | | | | | |
| V P | | 100000000 | 0 | 0 | 100000000 | 69835000 | 2240000 | 32405000 | 67595000 | 32.41 |
| Total | 12 | 100000000 | 0 | 0 | 100000000 | 69835000 | 2240000 | 32405000 | 67595000 | |
| SH 13 | Grants under Palanhar Yojana for orphan children of Scheduled Castes | | | | | | | | | |
| V P | | 500000000 | 0 | 0 | 500000000 | 170628000 | 56224000 | 385596000 | 114404000 | 77.12 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 01 | | Welfare of Scheduled Castes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 13 | | Grants under Palanhar Yojana for orphan children of Scheduled Castes | | | | | | | | |
| Total | 13 | 500000000 | 0 | 0 | 500000000 | 170628000 | 56224000 | 385596000 | 114404000 | |
| SH 15 | | Grants under Sahayog Yojana for Scheduled Castes | | | | | | | | |
| V P | | 50000000 | 0 | 0 | 50000000 | 27130000 | 960000 | 23830000 | 26170000 | 47.66 |
| Total | 15 | 50000000 | 0 | 0 | 50000000 | 27130000 | 960000 | 23830000 | 26170000 | |
| SH 17 | | Incentive amount for Intercaste Marriage | | | | | | | | |
| GH 02 | | Programme and activities | | | | | | | | |
| V P | | 120000000 | 0 | 0 | 120000000 | 57500000 | 18250000 | 80750000 | 39250000 | 67.29 |
| V C | | 40000000 | 0 | 0 | 40000000 | 16750000 | 3250000 | 26500000 | 13500000 | 66.25 |
| Total | 02 | 160000000 | 0 | 0 | 160000000 | 74250000 | 21500000 | 107250000 | 52750000 | |
| Total | 17 | 160000000 | 0 | 0 | 160000000 | 74250000 | 21500000 | 107250000 | 52750000 | |
| SH 18 | | Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes) | | | | | | | | |
| V P | | 600000 | 0 | 0 | 600000 | 600000 | | | 600000 | .00 |
| Total | 18 | 600000 | 0 | 0 | 600000 | 600000 | 0 | 0 | 600000 | |
| SH 21 | | Cycle distribution Scheme for Hostellers | | | | | | | | |
| GH 01 | | Cycle distribution Scheme for Hostellers | | | | | | | | |
| V P | | 15001000 | 0 | 0 | 15001000 | 15001000 | | | 15001000 | .00 |
| Total | 01 | 15001000 | 0 | 0 | 15001000 | 15001000 | 0 | 0 | 15001000 | |
| Total | 21 | 15001000 | 0 | 0 | 15001000 | 15001000 | 0 | 0 | 15001000 | |
| SH 22 | | Residential Schools | | | | | | | | |
| GH 01 | | Operation of residential Schools | | | | | | | | |
| V P | | 365140000 | 0 | 0 | 365140000 | 253494016.41 | 28895163.99 | 140541147.58 | 224598852.42 | 38.49 |
| Total | 01 | 365140000 | 0 | 0 | 365140000 | 253494016.41 | 28895163.99 | 140541147.58 | 224598852.42 | |
| Total | 22 | 365140000 | 0 | 0 | 365140000 | 253494016.41 | 28895163.99 | 140541147.58 | 224598852.42 | |
| Total | 196 | 1380741000 | 0 | 0 | 1380741000 | 689661934.41 | 121408813.99 | 812487879.58 | 568253120.42 | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Scholarship and Stipend for Scheduled Castes | | | | | | | | |
| V P | | 818441000 | 0 | 0 | 818441000 | 174395643 | 78325176 | 722370533 | 96070467 | 88.26 |
| V C | | 2500000000 | 0 | 0 | 2500000000 | 1365093724 | 99230173 | 1234136449 | 1265863551 | 49.37 |
| Total | 01 | 3318441000 | 0 | 0 | 3318441000 | 1539489367 | 177555349 | 1956506982 | 1361934018 | |
| SH 03 | | Book Bank for Scheduled Castes | | | | | | | | |
| V P | | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| V C | | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 09 | | Assistance to Rajasthan Scheduled Castes/ Tribes Development Corporation | | | | | | | | |
| V P | | 100000000 | 0 | 0 | 100000000 | 50000000 | 25000000 | 75000000 | 25000000 | 75.00 |
| Total | 09 | 100000000 | 0 | 0 | 100000000 | 50000000 | 25000000 | 75000000 | 25000000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 01 | | Welfare of Scheduled Castes | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 10 | | Monitoring Cell for Residential Schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 19 | | Assistance under Anuprati Yojana | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 14110000 | 180000 | 1070000 | 13930000 | 7.13 |
| Total | 19 | 15000000 | 0 | 0 | 15000000 | 14110000 | 180000 | 1070000 | 13930000 | |
| SH 22 | | Pradhanmantri Adarsh Gram Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 22 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 24 | | Grants for Ambedkar Peeth | | | | | | | | |
| GH 02 | | Expenditure for scheme of Ambedkar Peeth | | | | | | | | |
| V | P | 15900000 | 0 | 0 | 15900000 | 11925000 | 1450000 | 5425000 | 10475000 | 34.12 |
| Total | 02 | 15900000 | 0 | 0 | 15900000 | 11925000 | 1450000 | 5425000 | 10475000 | |
| Total | 24 | 15900000 | 0 | 0 | 15900000 | 11925000 | 1450000 | 5425000 | 10475000 | |
| SH 25 | | Rajasthan Scheduled Caste Commission | | | | | | | | |
| GH 01 | | Grants to Rajasthan Caste Commission | | | | | | | | |
| V | P | 8800000 | 0 | 0 | 8800000 | 1700000 | | 7100000 | 1700000 | 80.68 |
| Total | 01 | 8800000 | 0 | 0 | 8800000 | 1700000 | 0 | 7100000 | 1700000 | |
| Total | 25 | 8800000 | 0 | 0 | 8800000 | 1700000 | 0 | 7100000 | 1700000 | |
| SH 26 | | Grants for Loan-waiver | | | | | | | | |
| GH 01 | | Scheduled Castes/Tribes Development Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -458657000 | | 458658000 | -458657000 | ***** |
| Total | 01 | 1000 | 0 | 0 | 1000 | -458657000 | 0 | 458658000 | -458657000 | |
| Total | 26 | 1000 | 0 | 0 | 1000 | -458657000 | 0 | 458658000 | -458657000 | |
| Total | 789 | 3460145000 | 0 | 0 | 3460145000 | 1160570367 | 204185349 | 2503759982 | 956385018 | |
| Total | 01 | 4840886000 | 0 | 0 | 4840886000 | 1850232301.41 | 325594162.99 | 3316247861.58 | 1524638138.42 | |
| Total | 2225 | 4840886000 | 0 | 0 | 4840886000 | 1850232301.41 | 325594162.99 | 3316247861.58 | 1524638138.42 | |
| MH 2230 | | Labour,Employment and Skill Development | | | | | | | | |
| SM 01 | | Labour | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | National Health Insurance Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | | Facility and Information Centre under Un-organised Workers Social Security Act | | | | | | | | |
| GH 01 | | Facility and Information Centre under Unorganised Workers Social Security Act | | | | | | | | |
| V | P | 1001000 | 0 | 0 | 1001000 | 901800 | | 99200 | 901800 | 9.91 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | Labour,Employment and Skill Development | | | | | | | | | |
| SM 01 | Labour | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 04 | Facility and Information Centre under Un-organised Workers Social Security Act | | | | | | | | | |
| GH 01 | Facility and Information Centre under Unorganised Workers Social Security Act | | | | | | | | | |
| Total | 01 | 1001000 | 0 | 0 | 1001000 | 901800 | 0 | 99200 | 901800 | |
| Total | 04 | 1001000 | 0 | 0 | 1001000 | 901800 | 0 | 99200 | 901800 | |
| Total | 789 | 1003000 | 0 | 0 | 1003000 | 903800 | 0 | 99200 | 903800 | |
| Total | 01 | 1003000 | 0 | 0 | 1003000 | 903800 | 0 | 99200 | 903800 | |
| SM 02 | Employment Services | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Employment Department | | | | | | | | | |
| V | P | 5600000 | 0 | 0 | 5600000 | 4297686 | 487144 | 1789458 | 3810542 | 31.95 |
| Total | 01 | 5600000 | 0 | 0 | 5600000 | 4297686 | 487144 | 1789458 | 3810542 | |
| SH 05 | Rajasthan Unemployment Allowance Scheme -2012 | | | | | | | | | |
| GH 01 | Unemployment Allowance | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 7835987 | 1471040 | 28635053 | 6364947 | 81.81 |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 7835987 | 1471040 | 28635053 | 6364947 | |
| Total | 05 | 35000000 | 0 | 0 | 35000000 | 7835987 | 1471040 | 28635053 | 6364947 | |
| SH 06 | Mukhya Mantri Kaushal Anudan Yojana | | | | | | | | | |
| GH 01 | Interest grant on skill loan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | National Carrier Service Project (Mission mode project for employment exchange) | | | | | | | | | |
| GH 01 | Model carrier centre | | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 07 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 789 | 40604000 | 0 | 0 | 40604000 | 12137673 | 1958184 | 30424511 | 10179489 | |
| Total | 02 | 40604000 | 0 | 0 | 40604000 | 12137673 | 1958184 | 30424511 | 10179489 | |
| SM 03 | Training | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Craft Training Scheme | | | | | | | | | |
| V | P | 14441000 | 0 | 0 | 14441000 | 10591296 | 752445 | 4602149 | 9838851 | 31.87 |
| Total | 01 | 14441000 | 0 | 0 | 14441000 | 10591296 | 752445 | 4602149 | 9838851 | |
| Total | 789 | 14441000 | 0 | 0 | 14441000 | 10591296 | 752445 | 4602149 | 9838851 | |
| Total | 03 | 14441000 | 0 | 0 | 14441000 | 10591296 | 752445 | 4602149 | 9838851 | |
| Total | 2230 | 56048000 | 0 | 0 | 56048000 | 23632769 | 2710629 | 35125860 | 20922140 | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 02 | | For District Level Offices of Woman Empowerment | | | | | | | | |
| GH 05 | | For establishment expenditure under Special Component Plan for Scheduled Castes | | | | | | | | |
| V | P | 60859000 | 0 | 0 | 60859000 | 29085232 | 6042990 | 37816758 | 23042242 | 62.14 |
| Total | 05 | 60859000 | 0 | 0 | 60859000 | 29085232 | 6042990 | 37816758 | 23042242 | |
| GH 06 | | Programme and Activities | | | | | | | | |
| V | P | 685000 | 0 | 0 | 685000 | 658856 | | 26144 | 658856 | 3.82 |
| Total | 06 | 685000 | 0 | 0 | 685000 | 658856 | 0 | 26144 | 658856 | |
| GH 17 | | Grants for Woman Security and Advice Centre | | | | | | | | |
| V | P | 2690000 | 0 | 0 | 2690000 | 2542562 | | 147438 | 2542562 | 5.48 |
| Total | 17 | 2690000 | 0 | 0 | 2690000 | 2542562 | 0 | 147438 | 2542562 | |
| GH 18 | | Community Marriage Grant Scheme | | | | | | | | |
| V | P | 11700000 | 0 | 0 | 11700000 | 4200000 | 888000 | 8388000 | 3312000 | 71.69 |
| Total | 18 | 11700000 | 0 | 0 | 11700000 | 4200000 | 888000 | 8388000 | 3312000 | |
| GH 19 | | Grants for District Woman Help Committee | | | | | | | | |
| V | P | 139000 | 0 | 0 | 139000 | 139000 | | | 139000 | .00 |
| Total | 19 | 139000 | 0 | 0 | 139000 | 139000 | 0 | 0 | 139000 | |
| GH 24 | | Beti Bachao - Beti Padhao | | | | | | | | |
| V | C | 0 | 6000 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 24 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 27 | | Mukhya Mantri Rajshree Yojana | | | | | | | | |
| V | P | 277000000 | 0 | 0 | 277000000 | 77000000 | | 200000000 | 77000000 | 72.20 |
| Total | 27 | 277000000 | 0 | 0 | 277000000 | 77000000 | 0 | 200000000 | 77000000 | |
| GH 31 | | One Stop Centre | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | 13466 | 13466 | -10466 | 448.87 |
| Total | 31 | 3000 | 0 | 0 | 3000 | 3000 | 13466 | 13466 | -10466 | |
| GH 34 | | Chirali Yojana | | | | | | | | |
| V | P | 3370000 | 0 | 0 | 3370000 | 3370000 | | | 3370000 | .00 |
| V | C | 4978000 | 0 | 0 | 4978000 | 4978000 | | | 4978000 | .00 |
| Total | 34 | 8348000 | 0 | 0 | 8348000 | 8348000 | 0 | 0 | 8348000 | |
| GH 37 | | Mahila Shakti Kendra | | | | | | | | |
| V | P | 0 | 4000 | 0 | 4000 | 4000 | | | 4000 | .00 |
| V | C | 0 | 5000 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 37 | 0 | 9000 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| Total | 02 | 361424000 | 15000 | 0 | 361439000 | 121991650 | 6944456 | 246391806 | 115047194 | |
| SH 19 | | Other Programmes | | | | | | | | |
| GH 09 | | Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana | | | | | | | | |
| V | C | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 09 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 19 | | Other Programmes | | | | | | | | |
| GH 19 | | Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana) | | | | | | | | |
| V | C | 65000000 | 0 | 0 | 65000000 | 65000000 | | 65000000 | .00 | |
| Total | 19 | 65000000 | 0 | 0 | 65000000 | 65000000 | 0 | 0 | 65000000 | |
| Total | 19 | 75000000 | 0 | 0 | 75000000 | 75000000 | 0 | 0 | 75000000 | |
| SH 20 | | Navjeevan Yojana | | | | | | | | |
| GH 02 | | Navjeevan Yojana for Scheduled Castes | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 15951170 | 4048830 | 15951170 | 20.24 | |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 15951170 | 0 | 4048830 | 15951170 | |
| Total | 20 | 20000000 | 0 | 0 | 20000000 | 15951170 | 0 | 4048830 | 15951170 | |
| SH 24 | | Bhamashah Suraksha Kawatch Yojana | | | | | | | | |
| GH 02 | | Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedulecast | | | | | | | | |
| V | C | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 456424000 | 16000 | 0 | 456440000 | 212943820 | 6944456 | 250440636 | 205999364 | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| GH 04 | | Basic Computer Course for women | | | | | | | | |
| V | P | 12200000 | 0 | 0 | 12200000 | 11495300 | 704700 | 11495300 | 5.78 | |
| Total | 04 | 12200000 | 0 | 0 | 12200000 | 11495300 | 0 | 704700 | 11495300 | |
| GH 05 | | Interest Grant to Woman Self Help Groups | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 481003 | 118997 | 481003 | 19.83 | |
| Total | 05 | 600000 | 0 | 0 | 600000 | 481003 | 0 | 118997 | 481003 | |
| GH 06 | | Mission Gramya Shakti. | | | | | | | | |
| V | P | 5724000 | 0 | 0 | 5724000 | 5724000 | | 5724000 | .00 | |
| V | C | 13354000 | 0 | 0 | 13354000 | 13354000 | | 13354000 | .00 | |
| Total | 06 | 19078000 | 0 | 0 | 19078000 | 19078000 | 0 | 0 | 19078000 | |
| Total | 01 | 31878000 | 0 | 0 | 31878000 | 31054303 | 0 | 823697 | 31054303 | |
| SH 02 | | Operation of Child Home/Cretch | | | | | | | | |
| GH 01 | | Operation of Child Home/Cretch | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1800000 | | 1800000 | .00 | |
| V | C | 2700000 | 0 | 0 | 2700000 | 2700000 | | 2700000 | .00 | |
| Total | 01 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 0 | 4500000 | |
| Total | 02 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 0 | 4500000 | |
| Total | 789 | 36378000 | 0 | 0 | 36378000 | 35554303 | 0 | 823697 | 35554303 | |

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| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| Total | 02 | 492802000 | 16000 | 0 | 492818000 | 248498123 | 6944456 | 251264333 | 241553667 | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 01 | Through the Social Justice and Empowerment Department | | | | | | | | |
| GH | 08 | Indira Gandhi National Old Age Pension for Scheduled Castes | | | | | | | | |
| V | C | 530141000 | 0 | 0 | 530141000 | 307368685 | 33444000 | 256216315 | 273924685 | 48.33 |
| Total | 08 | 530141000 | 0 | 0 | 530141000 | 307368685 | 33444000 | 256216315 | 273924685 | |
| GH | 09 | Indira Gandhi National Widow Pension for Scheduled Castes | | | | | | | | |
| V | C | 142758000 | 0 | 0 | 142758000 | 26018150 | 23349227 | 140089077 | 2668923 | 98.13 |
| Total | 09 | 142758000 | 0 | 0 | 142758000 | 26018150 | 23349227 | 140089077 | 2668923 | |
| GH | 10 | Indira Gandhi National Disabled Pension for Scheduled Castes | | | | | | | | |
| V | C | 21836000 | 0 | 0 | 21836000 | 11790600 | 1627450 | 11672850 | 10163150 | 53.46 |
| Total | 10 | 21836000 | 0 | 0 | 21836000 | 11790600 | 1627450 | 11672850 | 10163150 | |
| Total | 01 | 694735000 | 0 | 0 | 694735000 | 345177435 | 58420677 | 407978242 | 286756758 | |
| SH | 02 | Chief Minister Old age person Honour Pension Scheme | | | | | | | | |
| GH | 02 | Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes | | | | | | | | |
| V | P | 4931719000 | 0 | 0 | 4931719000 | 2667499702.45 | 368058427 | 2632277724.55 | 2299441275.45 | 53.37 |
| Total | 02 | 4931719000 | 0 | 0 | 4931719000 | 2667499702.45 | 368058427 | 2632277724.55 | 2299441275.45 | |
| Total | 02 | 4931719000 | 0 | 0 | 4931719000 | 2667499702.45 | 368058427 | 2632277724.55 | 2299441275.45 | |
| SH | 03 | Chief Minister Widow Honour Pension Scheme | | | | | | | | |
| GH | 02 | Chief Minister Widow Honour Pension Scheme for Scheduled Castes | | | | | | | | |
| V | P | 1150300000 | 0 | 0 | 1150300000 | -28545192 | 198412590 | 1377257782 | -226957782 | 119.73 |
| Total | 02 | 1150300000 | 0 | 0 | 1150300000 | -28545192 | 198412590 | 1377257782 | -226957782 | |
| Total | 03 | 1150300000 | 0 | 0 | 1150300000 | -28545192 | 198412590 | 1377257782 | -226957782 | |
| SH | 04 | Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes | | | | | | | | |
| GH | 02 | Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes | | | | | | | | |
| V | P | 567680000 | 0 | 0 | 567680000 | 199549959 | 64190927 | 432320968 | 135359032 | 76.16 |
| Total | 02 | 567680000 | 0 | 0 | 567680000 | 199549959 | 64190927 | 432320968 | 135359032 | |
| Total | 04 | 567680000 | 0 | 0 | 567680000 | 199549959 | 64190927 | 432320968 | 135359032 | |
| Total | 196 | 7344434000 | 0 | 0 | 7344434000 | 3183681904.45 | 689082621 | 4849834716.55 | 2494599283.45 | |
| Total | 60 | 7344434000 | 0 | 0 | 7344434000 | 3183681904.45 | 689082621 | 4849834716.55 | 2494599283.45 | |
| Total | 2235 | 7837236000 | 16000 | 0 | 7837252000 | 3432180027.45 | 696027077 | 5101099049.55 | 2736152950.45 | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 03 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 01 | Nutrition Crash Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 03 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 02 | Operation to Cretch/ Child home | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 196 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| MI | 197 | Assistance to Block Panchayats/Intermediate Level Panchayats | | | | | | | | |
| SH | 02 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 01 | Nutrition Crash Programme (Special Component Scheme for Scheduled Castes) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 197 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 01 | Nutrition Crash Programme | | | | | | | | |
| V | P | 1550000000 | 0 | 0 | 1550000000 | 497389743.55 | 121966814.5 | 1174577070.95 | 375422929.05 | 75.78 |
| V | C | 1750000000 | 0 | 0 | 1750000000 | 698606704.55 | 123541586.5 | 1174934881.95 | 575065118.05 | 67.14 |
| Total | 01 | 3300000000 | 0 | 0 | 3300000000 | 1195996448.1 | 245508401 | 2349511952.9 | 950488047.1 | |
| Total | 01 | 3300000000 | 0 | 0 | 3300000000 | 1195996448.1 | 245508401 | 2349511952.9 | 950488047.1 | |
| Total | 789 | 3300000000 | 0 | 0 | 3300000000 | 1195996448.1 | 245508401 | 2349511952.9 | 950488047.1 | |
| Total | 02 | 3300004000 | 0 | 0 | 3300004000 | 1196000448.1 | 245508401 | 2349511952.9 | 950492047.1 | |
| Total | 2236 | 3300004000 | 0 | 0 | 3300004000 | 1196000448.1 | 245508401 | 2349511952.9 | 950492047.1 | |
| MH | 2250 | Other Social Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Kailash Mansarowar Tirth Yatra Yojana | | | | | | | | |
| GH | 01 | Kailash Mansarowar Tirth Yatra Yojana for Scheduled caste persons | | | | | | | | |
| V | P | 2300000 | 0 | 0 | 2300000 | 2300000 | | 2300000 | .00 | |
| Total | 01 | 2300000 | 0 | 0 | 2300000 | 2300000 | 0 | 0 | 2300000 | |
| Total | 01 | 2300000 | 0 | 0 | 2300000 | 2300000 | 0 | 0 | 2300000 | |
| SH | 02 | Tirth Yatra Yojana for Varishth Nagrik | | | | | | | | |
| GH | 01 | Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste | | | | | | | | |
| V | P | 11225000 | 0 | 0 | 11225000 | 8519269 | 2600000 | 5305731 | 5919269 | 47.27 |
| Total | 01 | 11225000 | 0 | 0 | 11225000 | 8519269 | 2600000 | 5305731 | 5919269 | |
| Total | 02 | 11225000 | 0 | 0 | 11225000 | 8519269 | 2600000 | 5305731 | 5919269 | |
| Total | 789 | 13525000 | 0 | 0 | 13525000 | 10819269 | 2600000 | 5305731 | 8219269 | |
| Total | 2250 | 13525000 | 0 | 0 | 13525000 | 10819269 | 2600000 | 5305731 | 8219269 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 08 | District Level Agriculture Schemes in Special Component | | | | | | | | | |
| GH 01 | Agriculture Demonstration | | | | | | | | | |
| V P | | 8497000 | 0 | 0 | 8497000 | 3846952 | 47221 | 4697269 | 3799731 | 55.28 |
| Total | 01 | 8497000 | 0 | 0 | 8497000 | 3846952 | 47221 | 4697269 | 3799731 | |
| GH 03 | Eradication of insects and diseases | | | | | | | | | |
| V P | | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 03 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| GH 04 | Grant for water plan | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | -1429500 | 636500 | 2067000 | -2066000 | ***** |
| Total | 04 | 1000 | 0 | 0 | 1000 | -1429500 | 636500 | 2067000 | -2066000 | |
| GH 08 | Agriculture Expansion Services | | | | | | | | | |
| V P | | 6525000 | 0 | 0 | 6525000 | 4017119 | 652456 | 3160337 | 3364663 | 48.43 |
| Total | 08 | 6525000 | 0 | 0 | 6525000 | 4017119 | 652456 | 3160337 | 3364663 | |
| GH 13 | Incentive to girls student for Agriculture education | | | | | | | | | |
| V P | | 11900000 | 0 | 0 | 11900000 | 11192000 | 265000 | 973000 | 10927000 | 8.18 |
| Total | 13 | 11900000 | 0 | 0 | 11900000 | 11192000 | 265000 | 973000 | 10927000 | |
| GH 14 | National Food Security Mission -Wheat | | | | | | | | | |
| V P | | 16420000 | 0 | 0 | 16420000 | 16029285 | 24605 | 415320 | 16004680 | 2.53 |
| V C | | 24630000 | 0 | 0 | 24630000 | 24043927 | 36907 | 622980 | 24007020 | 2.53 |
| Total | 14 | 41050000 | 0 | 0 | 41050000 | 40073212 | 61512 | 1038300 | 40011700 | |
| GH 15 | National Food Security Mission - Pulses | | | | | | | | | |
| V P | | 121539000 | 0 | 0 | 121539000 | 114600045.6 | 4162998.2 | 11101952.6 | 110437047.4 | 9.13 |
| V C | | 182309000 | 0 | 0 | 182309000 | 171900573.4 | 6244513.8 | 16652940.4 | 165656059.6 | 9.13 |
| Total | 15 | 303848000 | 0 | 0 | 303848000 | 286500619 | 10407512 | 27754893 | 276093107 | |
| GH 16 | National Food Security Mission - Commercial crops | | | | | | | | | |
| V P | | 160000 | 0 | 0 | 160000 | 160000 | | | 160000 | .00 |
| V C | | 240000 | 0 | 0 | 240000 | 240000 | | | 240000 | .00 |
| Total | 16 | 400000 | 0 | 0 | 400000 | 400000 | 0 | 0 | 400000 | |
| GH 17 | National Food Security Mission -Coarse Cereal | | | | | | | | | |
| V P | | 19500000 | 0 | 0 | 19500000 | 19293344.2 | 274087 | 480742.8 | 19019257.2 | 2.47 |
| V C | | 29251000 | 0 | 0 | 29251000 | 28941016.8 | 411131 | 721114.2 | 28529885.8 | 2.47 |
| Total | 17 | 48751000 | 0 | 0 | 48751000 | 48234361 | 685218 | 1201857 | 47549143 | |
| GH 18 | National Mission on Oilseed - Oilseed | | | | | | | | | |
| V P | | 28771000 | 0 | 0 | 28771000 | 27026381.6 | 3793431.8 | 5538050.2 | 23232949.8 | 19.25 |
| V C | | 43579000 | 0 | 0 | 43579000 | 40962064.4 | 5684134.2 | 8301069.8 | 35277930.2 | 19.05 |
| Total | 18 | 72350000 | 0 | 0 | 72350000 | 67988446 | 9477566 | 13839120 | 58510880 | |
| GH 19 | National Mission on Oilseed and Oil-palm - Tree Oriented Oilseed | | | | | | | | | |
| V P | | 80000 | 0 | 0 | 80000 | 80000 | | | 80000 | .00 |
| V C | | 120000 | 0 | 0 | 120000 | 120000 | | | 120000 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 08 | District Level Agriculture Schemes in Special Component | | | | | | | | | |
| GH 19 | National Mission on Oilseed and Oil-palm - Tree Oriented Oilseed | | | | | | | | | |
| Total | 19 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| GH 20 | National Mission on Agriculture Extension -Agriculture Extension | | | | | | | | | |
| V | P | 32715000 | 0 | 0 | 32715000 | 26133701.2 | 2002415.6 | 8583714.4 | 24131285.6 | 26.24 |
| V | C | 45285000 | 0 | 0 | 45285000 | 35978689.8 | 2822060.4 | 12128370.6 | 33156629.4 | 26.78 |
| Total | 20 | 78000000 | 0 | 0 | 78000000 | 62112391 | 4824476 | 20712085 | 57287915 | |
| GH 21 | National Mission on Agriculture Extension -Agriculture Engineering | | | | | | | | | |
| V | P | 27310000 | 0 | 0 | 27310000 | 26960526 | 259128 | 608602 | 26701398 | 2.23 |
| V | C | 40961000 | 0 | 0 | 40961000 | 40436788 | 388692 | 912904 | 40048096 | 2.23 |
| Total | 21 | 68271000 | 0 | 0 | 68271000 | 67397314 | 647820 | 1521506 | 66749494 | |
| GH 22 | National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 23 | Sustainable Agriculture Mission-Rainfed Area Development | | | | | | | | | |
| V | P | 4920000 | 0 | 0 | 4920000 | 4890857 | 11730 | 40873 | 4879127 | .83 |
| V | C | 7380000 | 0 | 0 | 7380000 | 7336286 | 17595 | 61309 | 7318691 | .83 |
| Total | 23 | 12300000 | 0 | 0 | 12300000 | 12227143 | 29325 | 102182 | 12197818 | |
| GH 24 | Sustainable Agriculture Mission-Soil Health Management | | | | | | | | | |
| V | P | 14320000 | 0 | 0 | 14320000 | 9449654 | 655114.8 | 5525460.8 | 8794539.2 | 38.59 |
| V | C | 21480000 | 0 | 0 | 21480000 | 14174481 | 982671.2 | 8288190.2 | 13191809.8 | 38.59 |
| Total | 24 | 35800000 | 0 | 0 | 35800000 | 23624135 | 1637786 | 13813651 | 21986349 | |
| GH 25 | Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 26 | Paramparagat Krishi Vikas Yojana | | | | | | | | | |
| V | P | 34912000 | 0 | 0 | 34912000 | 34307351 | 36480 | 641129 | 34270871 | 1.84 |
| V | C | 52369000 | 0 | 0 | 52369000 | 51484032.4 | 54720 | 939687.6 | 51429312.4 | 1.79 |
| Total | 26 | 87281000 | 0 | 0 | 87281000 | 85791383.4 | 91200 | 1580816.6 | 85700183.4 | |
| GH 27 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | | |
| V | P | 1520000 | 0 | 0 | 1520000 | 1520000 | | | 1520000 | .00 |
| V | C | 2279000 | 0 | 0 | 2279000 | 2279000 | | | 2279000 | .00 |
| Total | 27 | 3799000 | 0 | 0 | 3799000 | 3799000 | 0 | 0 | 3799000 | |
| GH 28 | Seede development | | | | | | | | | |
| V | P | 17541000 | 0 | 0 | 17541000 | 17541000 | 559960 | 559960 | 16981040 | 3.19 |
| Total | 28 | 17541000 | 0 | 0 | 17541000 | 17541000 | 559960 | 559960 | 16981040 | |
| GH 29 | A | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | | Crop Husbandry | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | |
| SH 08 | | District Level Agriculture Schemes in Special Component | | | | | | | | |
| Total | 08 | 799016000 | 1000 | 0 | 799017000 | 736018575.4 | 30023552 | 93021976.6 | 705995023.4 | |
| Total | 196 | 799016000 | 1000 | 0 | 799017000 | 736018575.4 | 30023552 | 93021976.6 | 705995023.4 | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Through the Agriculture Department | | | | | | | | |
| GH 04 | | Crop Insurance (50% State share : 50% Central share) | | | | | | | | |
| V | P | 1289190000 | 0 | 0 | 1289190000 | 1226621149 | | 62568851 | 1226621149 | 4.85 |
| Total | 04 | 1289190000 | 0 | 0 | 1289190000 | 1226621149 | 0 | 62568851 | 1226621149 | |
| GH 17 | | Agriculture Expansion Services | | | | | | | | |
| V | P | 3800000 | 0 | 0 | 3800000 | 2672364 | 1119314 | 2246950 | 1553050 | 59.13 |
| Total | 17 | 3800000 | 0 | 0 | 3800000 | 2672364 | 1119314 | 2246950 | 1553050 | |
| GH 18 | | Innovative Programme/Minikit distribution | | | | | | | | |
| V | P | 25100000 | 0 | 0 | 25100000 | 15369629 | 304356 | 10034727 | 15065273 | 39.98 |
| Total | 18 | 25100000 | 0 | 0 | 25100000 | 15369629 | 304356 | 10034727 | 15065273 | |
| GH 23 | | Mission for Livelihood | | | | | | | | |
| V | P | 93725000 | 0 | 0 | 93725000 | 93725000 | | | 93725000 | .00 |
| Total | 23 | 93725000 | 0 | 0 | 93725000 | 93725000 | 0 | 0 | 93725000 | |
| GH 30 | | Rajasthan Institutes of Agro Processing | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 33 | | Agriculture Extention services-Committed | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 107499 | 49241 | 141742 | 58258 | 70.87 |
| Total | 33 | 200000 | 0 | 0 | 200000 | 107499 | 49241 | 141742 | 58258 | |
| Total | 01 | 1412016000 | 0 | 0 | 1412016000 | 1338496641 | 1472911 | 74992270 | 1337023730 | |
| SH 02 | | Through the Horticulture Department | | | | | | | | |
| GH 01 | | Development of Horticulture | | | | | | | | |
| V | P | 34601000 | 0 | 0 | 34601000 | 34594451 | 2514 | 9063 | 34591937 | .03 |
| Total | 01 | 34601000 | 0 | 0 | 34601000 | 34594451 | 2514 | 9063 | 34591937 | |
| GH 04 | | National Horticulture Mission | | | | | | | | |
| V | P | 46954000 | 0 | 0 | 46954000 | 42496596 | 3173268 | 7630672 | 39323328 | 16.25 |
| V | C | 70431000 | 0 | 0 | 70431000 | 63744895 | 4759902 | 11446007 | 58984993 | 16.25 |
| Total | 04 | 117385000 | 0 | 0 | 117385000 | 106241491 | 7933170 | 19076679 | 98308321 | |
| GH 05 | | For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation) | | | | | | | | |
| V | P | 85067000 | 0 | 0 | 85067000 | 82921378.8 | 1746223 | 3891844.2 | 81175155.8 | 4.58 |
| V | C | 127600000 | 0 | 0 | 127600000 | 124381536.2 | 2619334 | 5837797.8 | 121762202.2 | 4.58 |
| Total | 05 | 212667000 | 0 | 0 | 212667000 | 207302915 | 4365557 | 9729642 | 202937358 | |
| GH 06 | | Grants for Drip Irrigation State Scheme | | | | | | | | |
| V | P | 23843000 | 0 | 0 | 23843000 | 22969977 | 1081027 | 1954050 | 21888950 | 8.20 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Through the Horticulture Department | | | | | | | | | |
| GH 06 | Grants for Drip Irrigation State Scheme | | | | | | | | | |
| Total | 06 | 23843000 | 0 | 0 | 23843000 | 22969977 | 1081027 | 1954050 | 21888950 | |
| GH 07 | Assistance for Establishment of fruit gardens | | | | | | | | | |
| V | P | 180000 | 0 | 0 | 180000 | 180000 | | | 180000 | .00 |
| Total | 07 | 180000 | 0 | 0 | 180000 | 180000 | 0 | 0 | 180000 | |
| GH 08 | Assistance for Demonstration of Horticulture crops | | | | | | | | | |
| V | P | 625000 | 0 | 0 | 625000 | 549370 | 32870 | 108500 | 516500 | 17.36 |
| Total | 08 | 625000 | 0 | 0 | 625000 | 549370 | 32870 | 108500 | 516500 | |
| GH 09 | Assistance for Plant protection work | | | | | | | | | |
| V | P | 357000 | 0 | 0 | 357000 | 345000 | 17496 | 29496 | 327504 | 8.26 |
| Total | 09 | 357000 | 0 | 0 | 357000 | 345000 | 17496 | 29496 | 327504 | |
| GH 10 | Additional Assistance for Green House | | | | | | | | | |
| V | P | 30030000 | 0 | 0 | 30030000 | 25404348 | 5607200 | 10232852 | 19797148 | 34.08 |
| Total | 10 | 30030000 | 0 | 0 | 30030000 | 25404348 | 5607200 | 10232852 | 19797148 | |
| GH 11 | Assistance for Innovative Programme | | | | | | | | | |
| V | P | 1745000 | 0 | 0 | 1745000 | 1745000 | | | 1745000 | .00 |
| Total | 11 | 1745000 | 0 | 0 | 1745000 | 1745000 | 0 | 0 | 1745000 | |
| GH 12 | Additional grant on solar pump set | | | | | | | | | |
| V | P | 129389000 | 0 | 0 | 129389000 | 104700135 | 8679927 | 33368792 | 96020208 | 25.79 |
| Total | 12 | 129389000 | 0 | 0 | 129389000 | 104700135 | 8679927 | 33368792 | 96020208 | |
| GH 13 | Assistance on automation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 14 | National Agriculture forestry and Bamboo Mission | | | | | | | | | |
| V | P | 1448000 | 0 | 0 | 1448000 | 1448000 | | | 1448000 | .00 |
| V | C | 2172000 | 0 | 0 | 2172000 | 2172000 | | | 2172000 | .00 |
| Total | 14 | 3620000 | 0 | 0 | 3620000 | 3620000 | 0 | 0 | 3620000 | |
| GH 15 | National Medicinal Plant Mission | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | Dates Project | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 17 | Every drop more crop scheme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 18 | Operation of Excellent Centres | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Through the Horticulture Department | | | | | | | | |
| GH | 18 | Operation of Excellent Centres | | | | | | | | |
| Total | 18 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 554447000 | 0 | 0 | 554447000 | 507657687 | 27719761 | 74509074 | 479937926 | |
| SH | 03 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | |
| V | P | 84084000 | 0 | 0 | 84084000 | 69023742 | 1773486.6 | 16833744.6 | 67250255.4 | 20.02 |
| V | C | 187326000 | 0 | 0 | 187326000 | 164735611 | 2660231.4 | 25250620.4 | 162075379.6 | 13.48 |
| Total | 01 | 271410000 | 0 | 0 | 271410000 | 233759353 | 4433718 | 42084365 | 229325635 | |
| GH | 02 | Through the Horticulture Department | | | | | | | | |
| V | P | 24634000 | 0 | 0 | 24634000 | 21968290 | 3484318 | 6150028 | 18483972 | 24.97 |
| V | C | 58550000 | 0 | 0 | 58550000 | 54500936 | 5226975 | 9276039 | 49273961 | 15.84 |
| Total | 02 | 83184000 | 0 | 0 | 83184000 | 76469226 | 8711293 | 15426067 | 67757933 | |
| GH | 03 | Through the Animal Husbandry Department | | | | | | | | |
| V | P | 6909000 | 0 | 0 | 6909000 | 4933438 | 327200 | 2302762 | 4606238 | 33.33 |
| V | C | 21166000 | 0 | 0 | 21166000 | 18480708 | 561800 | 3247092 | 17918908 | 15.34 |
| Total | 03 | 28075000 | 0 | 0 | 28075000 | 23414146 | 889000 | 5549854 | 22525146 | |
| GH | 04 | Grants release through the Dairy Department | | | | | | | | |
| V | P | 31299000 | 0 | 0 | 31299000 | 31299000 | | | 31299000 | .00 |
| V | C | 46949000 | 0 | 0 | 46949000 | 46949000 | | | 46949000 | .00 |
| Total | 04 | 78248000 | 0 | 0 | 78248000 | 78248000 | 0 | 0 | 78248000 | |
| GH | 05 | Through the Fisheries Department | | | | | | | | |
| V | P | 3440000 | 0 | 0 | 3440000 | 3440000 | | | 3440000 | .00 |
| V | C | 5161000 | 0 | 0 | 5161000 | 5161000 | | | 5161000 | .00 |
| Total | 05 | 8601000 | 0 | 0 | 8601000 | 8601000 | 0 | 0 | 8601000 | |
| GH | 06 | Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5ity Bikaner | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| V | C | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 06 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH | 07 | Through Maharana Pratap Agriculture and Technical University, Udaipur | | | | | | | | |
| V | P | 2328000 | 0 | 0 | 2328000 | 2328000 | | | 2328000 | .00 |
| V | C | 3493000 | 0 | 0 | 3493000 | 3493000 | | | 3493000 | .00 |
| Total | 07 | 5821000 | 0 | 0 | 5821000 | 5821000 | 0 | 0 | 5821000 | |
| GH | 08 | Assistance to RaJFeD (through the Co-operative Department) | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| V | C | 30000000 | 0 | 0 | 30000000 | 30000000 | | | 30000000 | .00 |
| Total | 08 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH | 10 | Through the Agriculture Marketing Board | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 03 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 10 | Through the Agriculture Marketing Board | | | | | | | | | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 11 | Through the Forest Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 12 | Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner | | | | | | | | | |
| V | P | 29200000 | 0 | 0 | 29200000 | 29200000 | | | 29200000 | .00 |
| V | C | 43800000 | 0 | 0 | 43800000 | 43800000 | | | 43800000 | .00 |
| Total | 12 | 73000000 | 0 | 0 | 73000000 | 73000000 | 0 | 0 | 73000000 | |
| GH 13 | Through the Gopalan Department | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| V | C | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 13 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH 14 | Grants release through the Sri Karn Narendra Agriculture University Jobner | | | | | | | | | |
| V | P | 4680000 | 0 | 0 | 4680000 | 4680000 | | | 4680000 | .00 |
| V | C | 7020000 | 0 | 0 | 7020000 | 7020000 | | | 7020000 | .00 |
| Total | 14 | 11700000 | 0 | 0 | 11700000 | 11700000 | 0 | 0 | 11700000 | |
| GH 15 | Through the Agriculture University, Kota | | | | | | | | | |
| V | P | 10214000 | 0 | 0 | 10214000 | 10214000 | | | 10214000 | .00 |
| V | C | 15321000 | 0 | 0 | 15321000 | 15321000 | | | 15321000 | .00 |
| Total | 15 | 25535000 | 0 | 0 | 25535000 | 25535000 | 0 | 0 | 25535000 | |
| GH 16 | Through the Agriculture University, Jodhpur | | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| V | C | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 16 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH 17 | Through the Water Shed and Soil Conservation Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 655578000 | 0 | 0 | 655578000 | 606551725 | 14034011 | 63060286 | 592517714 | |
| SH 04 | National Food Security Mission | | | | | | | | | |
| GH 01 | National Food Security Mission-Wheat | | | | | | | | | |
| V | P | 160000 | 0 | 0 | 160000 | 160000 | | | 160000 | .00 |
| V | C | 240000 | 0 | 0 | 240000 | 240000 | | | 240000 | .00 |
| Total | 01 | 400000 | 0 | 0 | 400000 | 400000 | 0 | 0 | 400000 | |
| GH 02 | National Food Security Mission - Pulses | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| V | C | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | | Crop Husbandry | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 04 | | National Food Security Mission | | | | | | | | |
| GH 03 | | National Food Security Mission - Commercial Crops | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | National Food Security Mission - Coarse Cereal | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 5402000 | 0 | 0 | 5402000 | 5402000 | 0 | 0 | 5402000 | |
| SH 05 | | National Oilseed and Oilpalm Mission | | | | | | | | |
| GH 02 | | National Mission on Oilseed and Oil palm - Tree Oriented Oil Seed | | | | | | | | |
| V | P | 480000 | 0 | 0 | 480000 | 480000 | | | 480000 | .00 |
| V | C | 721000 | 0 | 0 | 721000 | 721000 | | | 721000 | .00 |
| Total | 02 | 1201000 | 0 | 0 | 1201000 | 1201000 | 0 | 0 | 1201000 | |
| GH 03 | | National Mission on Oilseed -Oilseed | | | | | | | | |
| V | P | 17876000 | 0 | 0 | 17876000 | 17876000 | | | 17876000 | .00 |
| V | C | 26816000 | 0 | 0 | 26816000 | 26816000 | | | 26816000 | .00 |
| Total | 03 | 44692000 | 0 | 0 | 44692000 | 44692000 | 0 | 0 | 44692000 | |
| Total | 05 | 45893000 | 0 | 0 | 45893000 | 45893000 | 0 | 0 | 45893000 | |
| SH 06 | | National Agriculture Extension and Technical Mission | | | | | | | | |
| GH 01 | | National Agriculture Extension Mission-Agriculture Extension | | | | | | | | |
| V | P | 280000 | 0 | 0 | 280000 | 280000 | | | 280000 | .00 |
| V | C | 420000 | 0 | 0 | 420000 | 420000 | | | 420000 | .00 |
| Total | 01 | 700000 | 0 | 0 | 700000 | 700000 | 0 | 0 | 700000 | |
| GH 02 | | National Agriculture Extension Mission-Seed and Plantation Material | | | | | | | | |
| V | P | 4279000 | 0 | 0 | 4279000 | 0 | 4279000 | 0 | 0 | 100.00 |
| V | C | 6419000 | 0 | 0 | 6419000 | 6419000 | | | 6419000 | .00 |
| Total | 02 | 10698000 | 0 | 0 | 10698000 | 6419000 | 0 | 4279000 | 6419000 | |
| GH 03 | | National Agriculture Extension Mission-Agriculture Engineering | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | National Agriculture Extension Mission- Plant Quarantine and Plant Conservation | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 11400000 | 0 | 0 | 11400000 | 7121000 | 0 | 4279000 | 7121000 | |
| SH 07 | | National Sustainable Agriculture Mission | | | | | | | | |
| GH 01 | | Sustainable Agriculture Mission-Rainfed Area Development | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Sustainable Agriculture Mission-Soil Health Management | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 07 | National Sustainable Agriculture Mission | | | | | | | | | |
| GH 02 | Sustainable Agriculture Mission-Soil Health Management | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4860061 | 112378.8 | 252317.8 | 4747682.2 | 5.05 |
| V | C | 7502000 | 0 | 0 | 7502000 | 7292093 | 168569.2 | 378476.2 | 7123523.8 | 5.05 |
| Total | 02 | 12502000 | 0 | 0 | 12502000 | 12152154 | 280948 | 630794 | 11871206 | |
| GH 03 | Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH 05 | Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department) | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | | 400000 | .00 |
| V | C | 5400000 | 0 | 0 | 5400000 | 5400000 | | | 5400000 | .00 |
| Total | 05 | 5800000 | 0 | 0 | 5800000 | 5800000 | 0 | 0 | 5800000 | |
| GH 06 | Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department) | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | | 400000 | .00 |
| V | C | 600000 | 0 | 0 | 600000 | 600000 | | | 600000 | .00 |
| Total | 06 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 07 | 19308000 | 0 | 0 | 19308000 | 18958154 | 280948 | 630794 | 18677206 | |
| SH 08 | Traditional Agriculture Development Scheme | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 09 | Pradhan Mantri Krishi Sinchai Yojana | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 174200000 | 0 | 0 | 174200000 | 172604600 | 862000 | 2457400 | 171742600 | 1.41 |
| V | C | 152995000 | 0 | 0 | 152995000 | 150601900 | 1293000 | 3686100 | 149308900 | 2.41 |
| Total | 01 | 327195000 | 0 | 0 | 327195000 | 323206500 | 2155000 | 6143500 | 321051500 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | Through the Water Resources Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 04 | Through the Watershed Development and Soil Conversion Department | | | | | | | | | |
| V | P | 47600000 | 0 | 0 | 47600000 | 47600000 | | | 47600000 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 09 | Pradhan Mantri Krishi Sinchai Yojana | | | | | | | | | |
| GH 04 | Through the Watershed Development and Soil Conversion Department | | | | | | | | | |
| V | C | 102001000 | 0 | 0 | 102001000 | 102001000 | | 102001000 | | .00 |
| Total | 04 | 149601000 | 0 | 0 | 149601000 | 149601000 | 0 | 0 | 149601000 | |
| GH 05 | Through the E.G.S.Rural Development Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 476801000 | 0 | 0 | 476801000 | 472812500 | 2155000 | 6143500 | 470657500 | |
| SH 10 | Rajasthan Agriculture Processing and Agriculture Marketing Policy | | | | | | | | | |
| GH 01 | Grants to Entrepreneurs | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | Rajasthan Agriculture Competitive Project | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 102255000 | 1000 | 0 | 102256000 | 88562473 | 2397442 | 16090969 | 86165031 | 15.74 |
| Total | 01 | 102255000 | 1000 | 0 | 102256000 | 88562473 | 2397442 | 16090969 | 86165031 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 75615662 | 1346859 | 5731197 | 74268803 | 7.16 |
| Total | 02 | 80000000 | 0 | 0 | 80000000 | 75615662 | 1346859 | 5731197 | 74268803 | |
| GH 03 | Through the Water shed Development and Soil Conservation Department | | | | | | | | | |
| V | P | 1839000 | 0 | 0 | 1839000 | 1804740 | 11447 | 45707 | 1793293 | 2.49 |
| Total | 03 | 1839000 | 0 | 0 | 1839000 | 1804740 | 11447 | 45707 | 1793293 | |
| GH 04 | Through the Animal Husbandry Department | | | | | | | | | |
| V | P | 34625000 | 0 | 0 | 34625000 | 26363874 | 1336410 | 9597536 | 25027464 | 27.72 |
| Total | 04 | 34625000 | 0 | 0 | 34625000 | 26363874 | 1336410 | 9597536 | 25027464 | |
| GH 05 | Through the Ground Water Department | | | | | | | | | |
| V | P | 14801000 | 0 | 0 | 14801000 | 14801000 | | | 14801000 | .00 |
| Total | 05 | 14801000 | 0 | 0 | 14801000 | 14801000 | 0 | 0 | 14801000 | |
| GH 06 | Through the Water Resources Department | | | | | | | | | |
| V | P | 937000 | 0 | 0 | 937000 | 673058 | 16031 | 279973 | 657027 | 29.88 |
| Total | 06 | 937000 | 0 | 0 | 937000 | 673058 | 16031 | 279973 | 657027 | |
| Total | 11 | 234457000 | 1000 | 0 | 234458000 | 207820807 | 5108189 | 31745382 | 202712618 | |
| Total | 789 | 3415305000 | 1000 | 0 | 3415306000 | 3210716514 | 50770820 | 255360306 | 3159945694 | |
| Total | 2401 | 4214321000 | 2000 | 0 | 4214323000 | 3946735089.4 | 80794372 | 348382282.6 | 3865940717.4 | |
| MH 2402 | Soil and Water Conservation | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Mitigating Poverty in Western Rajasthan Project(IFAD Funded) (M-Power) | | | | | | | | | |
| V | P | 3800000 | 0 | 0 | 3800000 | 3800000 | | | 3800000 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2402 | | Soil and Water Conservation | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | Mitigating Poverty in Western Rajasthan Project(IFAD Funded) (M-Power) | | | | | | | | |
| Total | 02 | 3800000 | 0 | 0 | 3800000 | 3800000 | 0 | 0 | 3800000 | |
| Total | 789 | 3800000 | 0 | 0 | 3800000 | 3800000 | 0 | 0 | 3800000 | |
| Total | 2402 | 3800000 | 0 | 0 | 3800000 | 3800000 | 0 | 0 | 3800000 | |
| MH 2403 | | Animal Husbandry | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Through the agency of Animal Husbandry Department | | | | | | | | |
| GH 01 | | Animal and Buffalo Development | | | | | | | | |
| V | P | 1701000 | 0 | 0 | 1701000 | 1570201 | 130544 | 261343 | 1439657 | 15.36 |
| Total | 01 | 1701000 | 0 | 0 | 1701000 | 1570201 | 130544 | 261343 | 1439657 | |
| GH 03 | | Grants to Animal Husbandry University | | | | | | | | |
| V | P | 220893000 | 0 | 0 | 220893000 | 165670000 | | 55223000 | 165670000 | 25.00 |
| Total | 03 | 220893000 | 0 | 0 | 220893000 | 165670000 | 0 | 55223000 | 165670000 | |
| GH 04 | | Mukhya Mantri Pashudhan Nishulk Dava Yojana | | | | | | | | |
| V | P | 140000000 | 0 | 0 | 140000000 | 74786208 | 10085802 | 75299594 | 64700406 | 53.79 |
| Total | 04 | 140000000 | 0 | 0 | 140000000 | 74786208 | 10085802 | 75299594 | 64700406 | |
| GH 05 | | Animal Disease Control Scheme | | | | | | | | |
| V | P | 3438000 | 0 | 0 | 3438000 | 3405921 | 13318 | 45397 | 3392603 | 1.32 |
| V | C | 5458000 | 0 | 0 | 5458000 | 5177154 | 7677 | 288523 | 5169477 | 5.29 |
| Total | 05 | 8896000 | 0 | 0 | 8896000 | 8583075 | 20995 | 333920 | 8562080 | |
| GH 06 | | National Brucela Control Scheme | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | | 300000 | .00 |
| V | C | 450000 | 0 | 0 | 450000 | 450000 | | | 450000 | .00 |
| Total | 06 | 750000 | 0 | 0 | 750000 | 750000 | 0 | 0 | 750000 | |
| GH 07 | | National Pashumata Programme and Sero - Monitoring | | | | | | | | |
| V | C | 816000 | 0 | 0 | 816000 | 816000 | | | 816000 | .00 |
| Total | 07 | 816000 | 0 | 0 | 816000 | 816000 | 0 | 0 | 816000 | |
| GH 08 | | Foot and Mouth Disease Control Programme | | | | | | | | |
| V | P | 25244000 | 0 | 0 | 25244000 | 10384886 | 7424775 | 22283889 | 2960111 | 88.27 |
| V | C | 37868000 | 0 | 0 | 37868000 | 4824586 | 1157689.6 | 34201103.6 | 3666896.4 | 90.32 |
| Total | 08 | 63112000 | 0 | 0 | 63112000 | 15209472 | 8582464.6 | 56484992.6 | 6627007.4 | |
| GH 09 | | P.P.R.(Peste des Petits Ruminants) Disease Control Programme | | | | | | | | |
| V | P | 3489000 | 0 | 0 | 3489000 | 3489000 | | | 3489000 | .00 |
| V | C | 5231000 | 0 | 0 | 5231000 | 5231000 | | | 5231000 | .00 |
| Total | 09 | 8720000 | 0 | 0 | 8720000 | 8720000 | 0 | 0 | 8720000 | |
| GH 11 | | Fodder Development Programme | | | | | | | | |
| V | P | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | .00 |
| V | C | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | .00 |
| Total | 11 | 24000 | 0 | 0 | 24000 | 24000 | 0 | 0 | 24000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through the agency of Animal Husbandry Department | | | | | | | | |
| GH | 12 | Risk Management - Assistance for Live Stock and Herdsman Insurance | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 3200000 | 600000 | 4400000 | 2600000 | 62.86 |
| V | C | 12200000 | 0 | 0 | 12200000 | 7500000 | 900000 | 5600000 | 6600000 | 45.90 |
| Total | 12 | 19200000 | 0 | 0 | 19200000 | 10700000 | 1500000 | 10000000 | 9200000 | |
| GH | 14 | Poultry production | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 14 | 0 | 4000 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 15 | National Mission on Bovine Productivity | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 16 | Sheep and Goat Heridity Improvement Scheme | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 16 | 0 | 4000 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 01 | 464112000 | 10000 | 0 | 464122000 | 286838956 | 20319805.6 | 197602849.6 | 266519150.4 | |
| SH | 03 | Gopalan Department | | | | | | | | |
| GH | 01 | Grants to Gau shala | | | | | | | | |
| V | P | 1000000000 | 1000 | 0 | 1000001000 | 1000001000 | 394245426 | 394245426 | 605755574 | 39.42 |
| Total | 01 | 1000000000 | 1000 | 0 | 1000001000 | 1000001000 | 394245426 | 394245426 | 605755574 | |
| Total | 03 | 1000000000 | 1000 | 0 | 1000001000 | 1000001000 | 394245426 | 394245426 | 605755574 | |
| Total | 789 | 1464112000 | 11000 | 0 | 1464123000 | 1286839956 | 414565231.6 | 591848275.6 | 872274724.4 | |
| MI | 797 | Transfer to Reserve Funds/Deposit Accounts | | | | | | | | |
| SH | 02 | Transfer to Rajasthan Cow Protection and Promotion Funds | | | | | | | | |
| GH | 02 | Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds | | | | | | | | |
| V | P | 1000000000 | 0 | 0 | 1000000000 | 1000000000 | | | 1000000000 | .00 |
| Total | 02 | 1000000000 | 0 | 0 | 1000000000 | 1000000000 | 0 | 0 | 1000000000 | |
| Total | 02 | 1000000000 | 0 | 0 | 1000000000 | 1000000000 | 0 | 0 | 1000000000 | |
| Total | 797 | 1000000000 | 0 | 0 | 1000000000 | 1000000000 | 0 | 0 | 1000000000 | |
| Total | 2403 | 2464112000 | 11000 | 0 | 2464123000 | 2286839956 | 414565231.6 | 591848275.6 | 1872274724.4 | |
| MH | 2405 | Fisheries | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Fish Seed Production | | | | | | | | |
| V | P | 150000 | 0 | 0 | 150000 | 19405 | 9500 | 140095 | 9905 | 93.40 |
| Total | 02 | 150000 | 0 | 0 | 150000 | 19405 | 9500 | 140095 | 9905 | |
| SH | 04 | Pond Fish Development | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 275 | | 9725 | 275 | 97.25 |

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|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2405 | Fisheries | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 04 | Pond Fish Development | | | | | | | | |
| Total | 04 | 10000 | 0 | 0 | 10000 | 275 | 0 | 9725 | 275 | |
| SH | 05 | Blue Revolution | | | | | | | | |
| GH | 01 | Water Agriculture Development | | | | | | | | |
| V | P | 720000 | 0 | 0 | 720000 | 720000 | | | 720000 | .00 |
| V | C | 1080000 | 0 | 0 | 1080000 | 1080000 | | | 1080000 | .00 |
| Total | 01 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| GH | 02 | Craft and Gear | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Fish Farmer Training | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | | 400000 | .00 |
| Total | 03 | 400000 | 0 | 0 | 400000 | 400000 | 0 | 0 | 400000 | |
| GH | 04 | Pearl Culture | | | | | | | | |
| V | P | 1250000 | 0 | 0 | 1250000 | 1250000 | | | 1250000 | .00 |
| V | C | 1250000 | 0 | 0 | 1250000 | 1250000 | | | 1250000 | .00 |
| Total | 04 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| Total | 05 | 4701000 | 0 | 0 | 4701000 | 4701000 | 0 | 0 | 4701000 | |
| Total | 789 | 4861000 | 0 | 0 | 4861000 | 4720680 | 9500 | 149820 | 4711180 | |
| Total | 2405 | 4861000 | 0 | 0 | 4861000 | 4720680 | 9500 | 149820 | 4711180 | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 01 | Forestry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 03 | Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II | | | | | | | | |
| V | P | 144893000 | 0 | 0 | 144893000 | 104893000 | | 40000000 | 104893000 | 27.61 |
| Total | 03 | 144893000 | 0 | 0 | 144893000 | 104893000 | 0 | 40000000 | 104893000 | |
| SH | 04 | Replantation of degraded forests | | | | | | | | |
| V | P | 5384000 | 0 | 0 | 5384000 | 3947766 | 248817 | 1685051 | 3698949 | 31.30 |
| Total | 04 | 5384000 | 0 | 0 | 5384000 | 3947766 | 248817 | 1685051 | 3698949 | |
| SH | 05 | Climate Change and prevention of desert expansion | | | | | | | | |
| V | P | 41808000 | 0 | 0 | 41808000 | 32001026 | 1971262 | 11778236 | 30029764 | 28.17 |
| Total | 05 | 41808000 | 0 | 0 | 41808000 | 32001026 | 1971262 | 11778236 | 30029764 | |
| SH | 06 | National Forestry Programme | | | | | | | | |
| GH | 01 | State Forest Development Agency | | | | | | | | |
| V | P | 1188000 | 0 | 0 | 1188000 | 1188000 | | | 1188000 | .00 |
| V | C | 1782000 | 0 | 0 | 1782000 | 1782000 | | | 1782000 | .00 |
| Total | 01 | 2970000 | 0 | 0 | 2970000 | 2970000 | 0 | 0 | 2970000 | |
| Total | 06 | 2970000 | 0 | 0 | 2970000 | 2970000 | 0 | 0 | 2970000 | |
| Total | 789 | 195055000 | 0 | 0 | 195055000 | 143811792 | 2220079 | 53463287 | 141591713 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 01 | Forestry | | | | | | | | |
| Total | 01 | 195055000 | 0 | 0 | 195055000 | 143811792 | 2220079 | 53463287 | 141591713 | |
| Total | 2406 | 195055000 | 0 | 0 | 195055000 | 143811792 | 2220079 | 53463287 | 141591713 | |
| MH | 2415 | Agricultural Research and Education | | | | | | | | |
| SM | 01 | Crop Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Grants to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| GH | 01 | Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research | | | | | | | | |
| V | P | 14762000 | 0 | 0 | 14762000 | 7382000 | | 7380000 | 7382000 | 49.99 |
| Total | 01 | 14762000 | 0 | 0 | 14762000 | 7382000 | 0 | 7380000 | 7382000 | |
| GH | 02 | Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 10000000 | | 10000000 | 10000000 | 50.00 |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 10000000 | 0 | 10000000 | 10000000 | |
| Total | 01 | 34762000 | 0 | 0 | 34762000 | 17382000 | 0 | 17380000 | 17382000 | |
| Total | 789 | 34762000 | 0 | 0 | 34762000 | 17382000 | 0 | 17380000 | 17382000 | |
| Total | 01 | 34762000 | 0 | 0 | 34762000 | 17382000 | 0 | 17380000 | 17382000 | |
| SM | 03 | Animal Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Grants to Maharana Pratap Agriculture and Technology University , Udaipur | | | | | | | | |
| GH | 01 | Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry | | | | | | | | |
| V | P | 3110000 | 0 | 0 | 3110000 | 1556000 | | 1554000 | 1556000 | 49.97 |
| Total | 01 | 3110000 | 0 | 0 | 3110000 | 1556000 | 0 | 1554000 | 1556000 | |
| Total | 01 | 3110000 | 0 | 0 | 3110000 | 1556000 | 0 | 1554000 | 1556000 | |
| Total | 789 | 3110000 | 0 | 0 | 3110000 | 1556000 | 0 | 1554000 | 1556000 | |
| Total | 03 | 3110000 | 0 | 0 | 3110000 | 1556000 | 0 | 1554000 | 1556000 | |
| Total | 2415 | 37872000 | 0 | 0 | 37872000 | 18938000 | 0 | 18934000 | 18938000 | |
| MH | 2425 | Co-operation | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Assistance to Co-operative Institutions for interest payment | | | | | | | | |
| V | P | 310500000 | 0 | 0 | 310500000 | 303640000 | | 6860000 | 303640000 | 2.21 |
| Total | 01 | 310500000 | 0 | 0 | 310500000 | 303640000 | 0 | 6860000 | 303640000 | |
| SH | 02 | Assistance for Integrated Co-operative Development | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 03 | Assistance to Primary Co-operative Credit Institutions for reconstruction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 04 | Woman Co-operative Societies | | | | | | | | | |
| V | P | 20000 | 0 | 0 | 20000 | 20000 | | 20000 | .00 | |
| Total | 04 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| SH 05 | Co-operative Development Scheme | | | | | | | | | |
| V | P | 258000 | 0 | 0 | 258000 | 0 | 258000 | 0 | 100.00 | |
| Total | 05 | 258000 | 0 | 0 | 258000 | 0 | 258000 | 0 | | |
| SH 06 | Interest Grant to good Loanees of Co-operative Societies | | | | | | | | | |
| V | P | 634900000 | 0 | 0 | 634900000 | 634900000 | | 634900000 | .00 | |
| Total | 06 | 634900000 | 0 | 0 | 634900000 | 634900000 | 0 | 0 | 634900000 | |
| SH 07 | Assistance to Kray-Vikray Sahakari Samitis | | | | | | | | | |
| V | P | 35001000 | 0 | 0 | 35001000 | 35001000 | | 35001000 | .00 | |
| Total | 07 | 35001000 | 0 | 0 | 35001000 | 35001000 | 0 | 0 | 35001000 | |
| SH 10 | Grants to Gram Sewa Sahakari Samities | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 10 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 13 | Agriculture Loan Waive Scheme | | | | | | | | | |
| GH 01 | Through the Rajasthan State Co-operative Bank Limited (Apex Bank) | | | | | | | | | |
| V | P | 8000000000 | 0 | 0 | 8000000000 | 0 | 8000000000 | 0 | 100.00 | |
| Total | 01 | 8000000000 | 0 | 0 | 8000000000 | 0 | 8000000000 | 0 | | |
| Total | 13 | 8000000000 | 0 | 0 | 8000000000 | 0 | 8000000000 | 0 | | |
| Total | 789 | 8980684000 | 0 | 0 | 8980684000 | 973566000 | 0 | 8007118000 | 973566000 | |
| Total | 2425 | 8980684000 | 0 | 0 | 8980684000 | 973566000 | 0 | 8007118000 | 973566000 | |
| MH 2501 | Special Programmes for Rural Development | | | | | | | | | |
| SM 05 | Barren Land Development (State Share) | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 03 | Improvement in result of Watershed Management / Strengthening of IWMP | | | | | | | | | |
| GH 03 | Functional related | | | | | | | | | |
| V | P | 2196000 | 0 | 0 | 2196000 | 2196000 | | 2196000 | .00 | |
| V | C | 3286000 | 0 | 0 | 3286000 | 3286000 | | 3286000 | .00 | |
| Total | 03 | 5482000 | 0 | 0 | 5482000 | 5482000 | 0 | 0 | 5482000 | |
| Total | 03 | 5482000 | 0 | 0 | 5482000 | 5482000 | 0 | 0 | 5482000 | |
| SH 04 | Four Water Concept | | | | | | | | | |
| GH 03 | Functional related | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention | | | | | | | | | |
| GH 03 | Funcional relaed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2501 | | Special Programmes for Rural Development | | | | | | | | |
| SM 05 | | Barren Land Development (State Share) | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 05 | | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention | | | | | | | | |
| GH 03 | | Funcional relaed | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 05 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 06 | | Mukhya Mantri Jal Swavlamban Abhiyan | | | | | | | | |
| GH 03 | | Funcional related | | | | | | | | |
| V | P | 624050000 | 0 | 0 | 624050000 | 59422593 | 2663147 | 567290554 | 56759446 | 90.90 |
| Total | 03 | 624050000 | 0 | 0 | 624050000 | 59422593 | 2663147 | 567290554 | 56759446 | |
| Total | 06 | 624050000 | 0 | 0 | 624050000 | 59422593 | 2663147 | 567290554 | 56759446 | |
| SH 07 | | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component | | | | | | | | |
| GH 03 | | Funcional related | | | | | | | | |
| V | P | 359818000 | 0 | 0 | 359818000 | 238108000 | 213133000 | 334843000 | 24975000 | 93.06 |
| V | C | 634678000 | 0 | 0 | 634678000 | 634678000 | 319700000 | 319700000 | 314978000 | 50.37 |
| Total | 03 | 994496000 | 0 | 0 | 994496000 | 872786000 | 532833000 | 654543000 | 339953000 | |
| Total | 07 | 994496000 | 0 | 0 | 994496000 | 872786000 | 532833000 | 654543000 | 339953000 | |
| Total | 196 | 1624033000 | 0 | 0 | 1624033000 | 937695593 | 535496147 | 1221833554 | 402199446 | |
| Total | 05 | 1624033000 | 0 | 0 | 1624033000 | 937695593 | 535496147 | 1221833554 | 402199446 | |
| SM 06 | | Self Employment Programme (State share) | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 06 | | National Rural Livelihood Mission | | | | | | | | |
| GH 03 | | Grants | | | | | | | | |
| V | P | 269700000 | 0 | 0 | 269700000 | 138435000 | | 131265000 | 138435000 | 48.67 |
| V | C | 539400000 | 0 | 0 | 539400000 | 413071000 | | 126329000 | 413071000 | 23.42 |
| Total | 03 | 809100000 | 0 | 0 | 809100000 | 551506000 | 0 | 257594000 | 551506000 | |
| Total | 06 | 809100000 | 0 | 0 | 809100000 | 551506000 | 0 | 257594000 | 551506000 | |
| SH 08 | | National Rural Livelihood Project | | | | | | | | |
| GH 03 | | Grants | | | | | | | | |
| V | P | 32538000 | 0 | 0 | 32538000 | 19779000 | | 12759000 | 19779000 | 39.21 |
| V | C | 67320000 | 0 | 0 | 67320000 | 66697000 | | 623000 | 66697000 | .93 |
| Total | 03 | 99858000 | 0 | 0 | 99858000 | 86476000 | 0 | 13382000 | 86476000 | |
| Total | 08 | 99858000 | 0 | 0 | 99858000 | 86476000 | 0 | 13382000 | 86476000 | |
| SH 10 | | Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKJ) | | | | | | | | |
| GH 03 | | Grants | | | | | | | | |
| V | P | 84003000 | 0 | 0 | 84003000 | 84003000 | | | 84003000 | .00 |
| V | C | 167765000 | 0 | 0 | 167765000 | 167765000 | | | 167765000 | .00 |
| Total | 03 | 251768000 | 0 | 0 | 251768000 | 251768000 | 0 | 0 | 251768000 | |
| Total | 10 | 251768000 | 0 | 0 | 251768000 | 251768000 | 0 | 0 | 251768000 | |

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|-------------------------|-------|---|---|---|------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 06 | Self Employment Programme (State share) | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| Total | 196 | 1160726000 | 0 | 0 | 1160726000 | 889750000 | 0 | 270976000 | 889750000 | |
| Total | 06 | 1160726000 | 0 | 0 | 1160726000 | 889750000 | 0 | 270976000 | 889750000 | |
| Total | 2501 | 2784759000 | 0 | 0 | 2784759000 | 1827445593 | 535496147 | 1492809554 | 1291949446 | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 01 | National Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 02 | Pradhan Mantri Awas Yojana -Rural | | | | | | | | |
| GH | 03 | Pradhan Mantri Awas Yojana - Rural (Scheduled Castes) | | | | | | | | |
| V | P | 808364000 | 0 | 0 | 808364000 | -1042372000 | | 1850736000 | -1042372000 | 228.95 |
| V | C | 2022546000 | 0 | 0 | 2022546000 | -753558000 | 626435000 | 3402539000 | -1379993000 | 168.23 |
| Total | 03 | 2830910000 | 0 | 0 | 2830910000 | -1795930000 | 626435000 | 5253275000 | -2422365000 | |
| Total | 02 | 2830910000 | 0 | 0 | 2830910000 | -1795930000 | 626435000 | 5253275000 | -2422365000 | |
| Total | 196 | 2830910000 | 0 | 0 | 2830910000 | -1795930000 | 626435000 | 5253275000 | -2422365000 | |
| Total | 01 | 2830910000 | 0 | 0 | 2830910000 | -1795930000 | 626435000 | 5253275000 | -2422365000 | |
| SM | 02 | Rural Employment Guarantee Scheme (State share) | | | | | | | | |
| MI | 101 | National Rural Employment Guarantee Scheme | | | | | | | | |
| SH | 01 | National Rural Employment Guarantee Scheme | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 955216000 | 0 | 0 | 955216000 | 186621000 | | 768595000 | 186621000 | 80.46 |
| V | C | 3630000000 | 0 | 0 | 3630000000 | 849948000 | | 2780052000 | 849948000 | 76.59 |
| Total | 01 | 4585216000 | 0 | 0 | 4585216000 | 1036569000 | 0 | 3548647000 | 1036569000 | |
| Total | 01 | 4585216000 | 0 | 0 | 4585216000 | 1036569000 | 0 | 3548647000 | 1036569000 | |
| Total | 101 | 4585216000 | 0 | 0 | 4585216000 | 1036569000 | 0 | 3548647000 | 1036569000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Innovatives / Novel Schemes of Rural Development Department | | | | | | | | |
| GH | 02 | Functional related | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 4585218000 | 0 | 0 | 4585218000 | 1036571000 | 0 | 3548647000 | 1036571000 | |
| Total | 2505 | 7416128000 | 0 | 0 | 7416128000 | -759359000 | 626435000 | 8801922000 | -1385794000 | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 04 | Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision) | | | | | | | | |
| GH | 04 | Functional / Activities | | | | | | | | |
| V | P | 274322000 | 0 | 0 | 274322000 | 274322000 | 65374210 | 65374210 | 208947790 | 23.83 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 04 | Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision) | | | | | | | | |
| GH | 04 | Functional / Activities | | | | | | | | |
| Total | 04 | 274322000 | 0 | 0 | 274322000 | 274322000 | 65374210 | 65374210 | 208947790 | |
| Total | 04 | 274322000 | 0 | 0 | 274322000 | 274322000 | 65374210 | 65374210 | 208947790 | |
| SH | 05 | To District Rural Development Agencies for establishment expenditure (State Share) | | | | | | | | |
| GH | 03 | Functional related | | | | | | | | |
| V | P | 37826000 | 0 | 0 | 37826000 | 37826000 | | 37826000 | .00 | |
| V | C | 56738000 | 0 | 0 | 56738000 | 56738000 | | 56738000 | .00 | |
| Total | 03 | 94564000 | 0 | 0 | 94564000 | 94564000 | 0 | 0 | 94564000 | |
| Total | 05 | 94564000 | 0 | 0 | 94564000 | 94564000 | 0 | 0 | 94564000 | |
| SH | 17 | Untied Fund for Panchayati Raj Institutions | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 25 | Rural B.P.L. Awas | | | | | | | | |
| GH | 02 | Functional / Activities in Special Component Plan | | | | | | | | |
| V | P | 992106000 | 0 | 0 | 992106000 | 584067000 | 18237000 | 426276000 | 565830000 | 42.97 |
| Total | 02 | 992106000 | 0 | 0 | 992106000 | 584067000 | 18237000 | 426276000 | 565830000 | |
| Total | 25 | 992106000 | 0 | 0 | 992106000 | 584067000 | 18237000 | 426276000 | 565830000 | |
| SH | 41 | Swachh Bharat Mission (Rural) | | | | | | | | |
| GH | 01 | Functional / Activities | | | | | | | | |
| V | P | 1099214000 | 0 | 0 | 1099214000 | 292535000 | | 806679000 | 292535000 | 73.39 |
| V | C | 1938022000 | 0 | 0 | 1938022000 | 580903000 | | 1357119000 | 580903000 | 70.03 |
| Total | 01 | 3037236000 | 0 | 0 | 3037236000 | 873438000 | 0 | 2163798000 | 873438000 | |
| Total | 41 | 3037236000 | 0 | 0 | 3037236000 | 873438000 | 0 | 2163798000 | 873438000 | |
| SH | 42 | Rashtriya Gram Swaraj Abhiyan | | | | | | | | |
| GH | 03 | Operational / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 42 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 196 | 4398231000 | 0 | 0 | 4398231000 | 1826394000 | 83611210 | 2655448210 | 1742782790 | |
| MI | 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | |
| SH | 05 | Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision) | | | | | | | | |
| GH | 04 | Functional / Activities | | | | | | | | |
| V | P | 1097289000 | 0 | 0 | 1097289000 | 1094415000 | 240715370 | 243589370 | 853699630 | 22.20 |

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|-------------------------|-------|---|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | |
| SH | 05 | Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision) | | | | | | | | |
| GH | 04 | Functional / Activities | | | | | | | | |
| Total | 04 | 1097289000 | 0 | 0 | 1097289000 | 1094415000 | 240715370 | 243589370 | 853699630 | |
| Total | 05 | 1097289000 | 0 | 0 | 1097289000 | 1094415000 | 240715370 | 243589370 | 853699630 | |
| SH | 12 | Untied Fund for Panchayat Raj Institutions | | | | | | | | |
| GH | 02 | Functional /Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 197 | 1097290000 | 0 | 0 | 1097290000 | 1094416000 | 240715370 | 243589370 | 853700630 | |
| MI | 198 | Assistance to Gram Panchayats | | | | | | | | |
| SH | 03 | Grants for Gram Panchayats under the recommendations of State Finance Commission | | | | | | | | |
| GH | 04 | Functional / Activities | | | | | | | | |
| V | P | 4114832000 | 0 | 0 | 4114832000 | 2514612000 | | 1600220000 | 2514612000 | 38.89 |
| Total | 04 | 4114832000 | 0 | 0 | 4114832000 | 2514612000 | 0 | 1600220000 | 2514612000 | |
| Total | 03 | 4114832000 | 0 | 0 | 4114832000 | 2514612000 | 0 | 1600220000 | 2514612000 | |
| SH | 24 | Untied Funds for Panchayati Raj Institutions | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 33 | General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | |
| GH | 03 | Operational / Activities | | | | | | | | |
| V | C | 4903596000 | 0 | 0 | 4903596000 | 2451798000 | | 2451798000 | 2451798000 | 50.00 |
| Total | 03 | 4903596000 | 0 | 0 | 4903596000 | 2451798000 | 0 | 2451798000 | 2451798000 | |
| Total | 33 | 4903596000 | 0 | 0 | 4903596000 | 2451798000 | 0 | 2451798000 | 2451798000 | |
| SH | 34 | General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | |
| GH | 03 | Operational / Activities | | | | | | | | |
| V | C | 618444000 | 0 | 0 | 618444000 | 618444000 | | | 618444000 | .00 |
| Total | 03 | 618444000 | 0 | 0 | 618444000 | 618444000 | 0 | 0 | 618444000 | |
| Total | 34 | 618444000 | 0 | 0 | 618444000 | 618444000 | 0 | 0 | 618444000 | |
| Total | 198 | 9636873000 | 0 | 0 | 9636873000 | 5584855000 | 0 | 4052018000 | 5584855000 | |
| Total | 2515 | 15132394000 | 0 | 0 | 15132394000 | 8505665000 | 324326580 | 6951055580 | 8181338420 | |
| MH | 2701 | Medium Irrigation | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Survey (through the Chief Engineer Water Resources) | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 69200000 | 0 | 0 | 69200000 | 64183938 | 23073885 | 28089947 | 41110053 | 40.59 |
| Total | 01 | 69200000 | 0 | 0 | 69200000 | 64183938 | 23073885 | 28089947 | 41110053 | |
| GH 02 | Irrigation Managment and Training Centre | | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 6750000 | | 2250000 | 6750000 | 25.00 |
| Total | 02 | 9000000 | 0 | 0 | 9000000 | 6750000 | 0 | 2250000 | 6750000 | |
| Total | 01 | 78200000 | 0 | 0 | 78200000 | 70933938 | 23073885 | 30339947 | 47860053 | |
| SH 02 | Irrigation Management and Training Centre, Bikaner | | | | | | | | | |
| V | P | 11001000 | 0 | 0 | 11001000 | 8251000 | | 2750000 | 8251000 | 25.00 |
| Total | 02 | 11001000 | 0 | 0 | 11001000 | 8251000 | 0 | 2750000 | 8251000 | |
| Total | 789 | 89201000 | 0 | 0 | 89201000 | 79184938 | 23073885 | 33089947 | 56111053 | |
| Total | 80 | 89201000 | 0 | 0 | 89201000 | 79184938 | 23073885 | 33089947 | 56111053 | |
| Total | 2701 | 89201000 | 0 | 0 | 89201000 | 79184938 | 23073885 | 33089947 | 56111053 | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 01 | Surface Water | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | State Partnership Irrigation Programme | | | | | | | | | |
| GH 01 | Through the Chief Engineer, State Water Resources Planning Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 2702 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 2705 | Command Area Development | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Area Development Commissioner | | | | | | | | | |
| GH 01 | Direction and Administration, Gang Nahar Project | | | | | | | | | |
| V | P | 4717000 | 0 | 0 | 4717000 | 2989862 | 136268 | 1863406 | 2853594 | 39.50 |
| Total | 01 | 4717000 | 0 | 0 | 4717000 | 2989862 | 136268 | 1863406 | 2853594 | |
| GH 02 | Adeptive Research and Soil Survey, I.G.N.P. | | | | | | | | | |
| V | P | 17575000 | 0 | 0 | 17575000 | 11046354 | 1211968 | 7740614 | 9834386 | 44.04 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 17576000 | 0 | 0 | 17576000 | 11047354 | 1211968 | 7740614 | 9835386 | |
| GH 03 | Agriculture ExtensionStage-II | | | | | | | | | |
| V | P | 8000 | 0 | 0 | 8000 | 8000 | | | 8000 | .00 |
| Total | 03 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2705 | Command Area Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| Total | 01 | 22301000 | 0 | 0 | 22301000 | 14045216 | 1348236 | 9604020 | 12696980 | |
| SH | 02 | Through the Area Development Commissioner Chambal | | | | | | | | |
| GH | 01 | Display | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 22303000 | 0 | 0 | 22303000 | 14047216 | 1348236 | 9604020 | 12698980 | |
| Total | 2705 | 22303000 | 0 | 0 | 22303000 | 14047216 | 1348236 | 9604020 | 12698980 | |
| MH | 2801 | Power | | | | | | | | |
| SM | 06 | Rural Electrification | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through the Rajasthan Renewable Energy Corporation | | | | | | | | |
| GH | 01 | For Rural Electrification | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 80 | General | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Assistance to Distribution Corporation under UDAY Yojana | | | | | | | | |
| GH | 01 | Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 7494551000 | 0 | 0 | 7494551000 | 7494551000 | | | 7494551000 | .00 |
| Total | 01 | 7494551000 | 0 | 0 | 7494551000 | 7494551000 | 0 | 0 | 7494551000 | |
| GH | 02 | Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 6930068000 | 0 | 0 | 6930068000 | 6930068000 | | | 6930068000 | .00 |
| Total | 02 | 6930068000 | 0 | 0 | 6930068000 | 6930068000 | 0 | 0 | 6930068000 | |
| GH | 03 | Ajmer Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 7175382000 | 0 | 0 | 7175382000 | 7175382000 | | | 7175382000 | .00 |
| Total | 03 | 7175382000 | 0 | 0 | 7175382000 | 7175382000 | 0 | 0 | 7175382000 | |
| Total | 01 | 21600001000 | 0 | 0 | 21600001000 | 21600001000 | 0 | 0 | 21600001000 | |
| SH | 02 | Grant for non increasing of Power Tarrif | | | | | | | | |
| GH | 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 4730247000 | 0 | 0 | 4730247000 | 2365101000 | 394182000 | 2759328000 | 1970919000 | 58.33 |
| Total | 01 | 4730247000 | 0 | 0 | 4730247000 | 2365101000 | 394182000 | 2759328000 | 1970919000 | |
| GH | 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 7678948000 | 0 | 0 | 7678948000 | 3839548000 | 639900000 | 4479300000 | 3199648000 | 58.33 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Grant for non increasing of Power Tarrif | | | | | | | | | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| Total | 02 | 7678948000 | 0 | 0 | 7678948000 | 3839548000 | 639900000 | 4479300000 | 3199648000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 4005615000 | 0 | 0 | 4005615000 | 2002839000 | 333792000 | 2336568000 | 1669047000 | 58.33 |
| Total | 03 | 4005615000 | 0 | 0 | 4005615000 | 2002839000 | 333792000 | 2336568000 | 1669047000 | |
| Total | 02 | 16414810000 | 0 | 0 | 16414810000 | 8207488000 | 1367874000 | 9575196000 | 6839614000 | |
| SH 03 | Grant for electric fees | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 1099800000 | 0 | 0 | 1099800000 | 765264000 | | 334536000 | 765264000 | 30.42 |
| Total | 01 | 1099800000 | 0 | 0 | 1099800000 | 765264000 | 0 | 334536000 | 765264000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 672696000 | 0 | 0 | 672696000 | 486834000 | | 185862000 | 486834000 | 27.63 |
| Total | 02 | 672696000 | 0 | 0 | 672696000 | 486834000 | 0 | 185862000 | 486834000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 812790000 | 0 | 0 | 812790000 | 498438000 | | 314352000 | 498438000 | 38.68 |
| Total | 03 | 812790000 | 0 | 0 | 812790000 | 498438000 | 0 | 314352000 | 498438000 | |
| Total | 03 | 2585286000 | 0 | 0 | 2585286000 | 1750536000 | 0 | 834750000 | 1750536000 | |
| SH 04 | Grants against deposit amount of compounding of electric theft crime | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 27641000 | 0 | 0 | 27641000 | 19258000 | | 8383000 | 19258000 | 30.33 |
| Total | 01 | 27641000 | 0 | 0 | 27641000 | 19258000 | 0 | 8383000 | 19258000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 9450000 | 0 | 0 | 9450000 | 9260000 | | 190000 | 9260000 | 2.01 |
| Total | 02 | 9450000 | 0 | 0 | 9450000 | 9260000 | 0 | 190000 | 9260000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 22079000 | 0 | 0 | 22079000 | 20220000 | | 1859000 | 20220000 | 8.42 |
| Total | 03 | 22079000 | 0 | 0 | 22079000 | 20220000 | 0 | 1859000 | 20220000 | |
| Total | 04 | 59170000 | 0 | 0 | 59170000 | 48738000 | 0 | 10432000 | 48738000 | |
| Total | 789 | 40659267000 | 0 | 0 | 40659267000 | 31606763000 | 1367874000 | 10420378000 | 30238889000 | |
| Total | 80 | 40659267000 | 0 | 0 | 40659267000 | 31606763000 | 1367874000 | 10420378000 | 30238889000 | |
| Total | 2801 | 40659268000 | 0 | 0 | 40659268000 | 31606764000 | 1367874000 | 10420378000 | 30238890000 | |
| MH 2810 | New and Renewable Energy | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Solar Energy Electrification in Rural Areas | | | | | | | | | |
| GH 01 | Through the Rajasthan Renewable Energy Corporation Limited | | | | | | | | | |
| V | P | 24724000 | 0 | 0 | 24724000 | 24724000 | | | 24724000 | .00 |
| Total | 01 | 24724000 | 0 | 0 | 24724000 | 24724000 | 0 | 0 | 24724000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2810 | New and Renewable Energy | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Solar Energy Electrification in Rural Areas | | | | | | | | | |
| Total | 01 | 24724000 | 0 | 0 | 24724000 | 24724000 | 0 | 0 | 24724000 | |
| SH 02 | Biofuel Authority | | | | | | | | | |
| GH 01 | Headquarter | | | | | | | | | |
| V | P | 4400000 | 0 | 0 | 4400000 | 4400000 | | | 4400000 | .00 |
| Total | 01 | 4400000 | 0 | 0 | 4400000 | 4400000 | 0 | 0 | 4400000 | |
| Total | 02 | 4400000 | 0 | 0 | 4400000 | 4400000 | 0 | 0 | 4400000 | |
| Total | 789 | 29124000 | 0 | 0 | 29124000 | 29124000 | 0 | 0 | 29124000 | |
| Total | 2810 | 29124000 | 0 | 0 | 29124000 | 29124000 | 0 | 0 | 29124000 | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 03 | Rajasthan Khadi and Village Industry Board | | | | | | | | | |
| V | P | 7329000 | 0 | 0 | 7329000 | 3729000 | | 3600000 | 3729000 | 49.12 |
| Total | 03 | 7329000 | 0 | 0 | 7329000 | 3729000 | 0 | 3600000 | 3729000 | |
| SH 05 | Cluster Development | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 05 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 06 | Interest assistance to Artists | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Grants to Rajasthan State Handloom Development Corporation | | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 900000 | | 900000 | 900000 | 50.00 |
| Total | 07 | 1800000 | 0 | 0 | 1800000 | 900000 | 0 | 900000 | 900000 | |
| SH 08 | Training tour to Handloom Weavers | | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |
| Total | 08 | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | |
| SH 09 | Award to Handloom Co-operative Societies | | | | | | | | | |
| V | P | 150000 | 0 | 0 | 150000 | 45900 | 13500 | 117600 | 32400 | 78.40 |
| Total | 09 | 150000 | 0 | 0 | 150000 | 45900 | 13500 | 117600 | 32400 | |
| SH 12 | Stall fare to Craftsmen in National / International Craft Exhibition | | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 168846 | | 531154 | 168846 | 75.88 |
| Total | 12 | 700000 | 0 | 0 | 700000 | 168846 | 0 | 531154 | 168846 | |
| SH 13 | Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010 | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Salt Labour Welfare Scheme | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 15 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |

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| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 16 | Tannery Leather Craft Development | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 947500 | | 52500 | 947500 | 5.25 |
| Total | 16 | 1000000 | 0 | 0 | 1000000 | 947500 | 0 | 52500 | 947500 | |
| SH 18 | Partnership in Industries and International Trade Fairs | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 18 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH 19 | Rural Urban Haat | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 430122 | | 69878 | 430122 | 13.98 |
| Total | 19 | 500000 | 0 | 0 | 500000 | 430122 | 0 | 69878 | 430122 | |
| SH 20 | National Food Processing Mission | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 22 | Industry establishment, Expansion, Diversification and Modernisation | | | | | | | | | |
| GH 01 | Assistance for Mukhymantri Swawlamban Yojana | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 903052 | 202852 | 799800 | 700200 | 53.32 |
| Total | 01 | 1500000 | 0 | 0 | 1500000 | 903052 | 202852 | 799800 | 700200 | |
| Total | 22 | 1500000 | 0 | 0 | 1500000 | 903052 | 202852 | 799800 | 700200 | |
| SH 24 | Integrated Skill Development Scheme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 25 | Bhamashah Rojgar Srajen Yojana | | | | | | | | | |
| GH 01 | Intrest Grant | | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 3238323 | 22416 | 784093 | 3215907 | 19.60 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 3238323 | 22416 | 784093 | 3215907 | |
| Total | 25 | 4000000 | 0 | 0 | 4000000 | 3238323 | 22416 | 784093 | 3215907 | |
| SH 26 | Interest Grant under Mudra Yojana | | | | | | | | | |
| GH 01 | Interest Grant on Loan | | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 200000000 | | | 200000000 | .00 |
| Total | 01 | 200000000 | 0 | 0 | 200000000 | 200000000 | 0 | 0 | 200000000 | |
| Total | 26 | 200000000 | 0 | 0 | 200000000 | 200000000 | 0 | 0 | 200000000 | |
| Total | 789 | 222233000 | 0 | 0 | 222233000 | 215616743 | 238768 | 6855025 | 215377975 | |
| Total | 2851 | 222233000 | 0 | 0 | 222233000 | 215616743 | 238768 | 6855025 | 215377975 | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 05 | For Leather Training Programme | | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 791800 | 51000 | 159200 | 740800 | 17.69 |
| Total | 05 | 900000 | 0 | 0 | 900000 | 791800 | 51000 | 159200 | 740800 | |
| SH 09 | Rural Non agriculture Development Agency (RUDA) | | | | | | | | | |

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|-------------------------|---|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 09 | Rural Non agriculture Development Agency (RUDA) | | | | | | | | | |
| V | P | 5600000 | 0 | 0 | 5600000 | 4200000 | | 1400000 | 4200000 | 25.00 |
| Total | 09 | 5600000 | 0 | 0 | 5600000 | 4200000 | 0 | 1400000 | 4200000 | |
| SH 10 | Rajasthan State Industrial Development and Investment Corporation (RIICO) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Survey in Export Expectation | | | | | | | | | |
| V | P | 75000 | 0 | 0 | 75000 | 75000 | 75000 | 75000 | 0 | 100.00 |
| Total | 15 | 75000 | 0 | 0 | 75000 | 75000 | 75000 | 75000 | 0 | |
| SH 16 | Industrial Incentive | | | | | | | | | |
| V | P | 130000 | 0 | 0 | 130000 | 0 | | 130000 | 0 | 100.00 |
| Total | 16 | 130000 | 0 | 0 | 130000 | 0 | 0 | 130000 | 0 | |
| SH 17 | Integrated Processing Development Scheme (IPDS) | | | | | | | | | |
| GH 01 | Commissioner Industries Department | | | | | | | | | |
| V | P | 34200000 | 0 | 0 | 34200000 | 0 | | 34200000 | 0 | 100.00 |
| Total | 01 | 34200000 | 0 | 0 | 34200000 | 0 | 0 | 34200000 | 0 | |
| Total | 17 | 34200000 | 0 | 0 | 34200000 | 0 | 0 | 34200000 | 0 | |
| Total | 789 | 40906000 | 0 | 0 | 40906000 | 5067800 | 126000 | 35964200 | 4941800 | |
| Total | 80 | 40906000 | 0 | 0 | 40906000 | 5067800 | 126000 | 35964200 | 4941800 | |
| Total | 2852 | 40906000 | 0 | 0 | 40906000 | 5067800 | 126000 | 35964200 | 4941800 | |
| MH 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 02 | Regulation and Development of Mines | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Operation and Superintendence | | | | | | | | | |
| V | P | 35637000 | 0 | 0 | 35637000 | 21268938 | 2492215 | 16860277 | 18776723 | 47.31 |
| Total | 02 | 35637000 | 0 | 0 | 35637000 | 21268938 | 2492215 | 16860277 | 18776723 | |
| SH 03 | Expenditure relating to environment reform and health in mining areas | | | | | | | | | |
| GH 01 | Through the Medical and Health Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 35639000 | 0 | 0 | 35639000 | 21270938 | 2492215 | 16860277 | 18778723 | |
| Total | 02 | 35639000 | 0 | 0 | 35639000 | 21270938 | 2492215 | 16860277 | 18778723 | |
| Total | 2853 | 35639000 | 0 | 0 | 35639000 | 21270938 | 2492215 | 16860277 | 18778723 | |
| MH 3055 | Road Transport | | | | | | | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 07 | Assistance to Rajasthan State Road Transport Corporation for establishment of Depot | | | | | | | | | |
| GH 03 | Scheduled Areas | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3055 | Road Transport | | | | | | | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 07 | Assistance to Rajasthan State Road Transport Corporation for establishment of Depot | | | | | | | | | |
| GH 03 | Scheduled Areas | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 07 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 01 | Through the Transport Department | | | | | | | | | |
| V | P | 53490000 | 0 | 0 | 53490000 | -95943000 | 149433000 | -95943000 | | 279.37 |
| Total | 01 | 53490000 | 0 | 0 | 53490000 | -95943000 | 0 | 149433000 | -95943000 | |
| Total | 07 | 53490000 | 0 | 0 | 53490000 | -95943000 | 0 | 149433000 | -95943000 | |
| Total | 789 | 53490000 | 0 | 0 | 53490000 | -95943000 | 0 | 149433000 | -95943000 | |
| Total | 3055 | 53491000 | 0 | 0 | 53491000 | -95942000 | 0 | 149433000 | -95942000 | |
| MH 3425 | Other Scientific Research | | | | | | | | | |
| SM 01 | Survey of India | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Research and Development | | | | | | | | | |
| V | P | 1396000 | 0 | 0 | 1396000 | 1396000 | | | 1396000 | .00 |
| Total | 01 | 1396000 | 0 | 0 | 1396000 | 1396000 | 0 | 0 | 1396000 | |
| SH 02 | Science and Social | | | | | | | | | |
| V | P | 1551000 | 0 | 0 | 1551000 | 1551000 | | | 1551000 | .00 |
| Total | 02 | 1551000 | 0 | 0 | 1551000 | 1551000 | 0 | 0 | 1551000 | |
| SH 03 | Science- Communication and Popularity | | | | | | | | | |
| V | P | 259000 | 0 | 0 | 259000 | 259000 | | | 259000 | .00 |
| Total | 03 | 259000 | 0 | 0 | 259000 | 259000 | 0 | 0 | 259000 | |
| SH 04 | Industrial Awareness | | | | | | | | | |
| V | P | 1020000 | 0 | 0 | 1020000 | 1020000 | | | 1020000 | .00 |
| Total | 04 | 1020000 | 0 | 0 | 1020000 | 1020000 | 0 | 0 | 1020000 | |
| SH 05 | Sursek/SetCom Network | | | | | | | | | |
| V | P | 47500000 | 0 | 0 | 47500000 | 47500000 | | | 47500000 | .00 |
| Total | 05 | 47500000 | 0 | 0 | 47500000 | 47500000 | 0 | 0 | 47500000 | |
| SH 06 | Bio-technology | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | | 400000 | .00 |
| Total | 06 | 400000 | 0 | 0 | 400000 | 400000 | 0 | 0 | 400000 | |
| Total | 789 | 52126000 | 0 | 0 | 52126000 | 52126000 | 0 | 0 | 52126000 | |
| Total | 01 | 52126000 | 0 | 0 | 52126000 | 52126000 | 0 | 0 | 52126000 | |
| Total | 3425 | 52126000 | 0 | 0 | 52126000 | 52126000 | 0 | 0 | 52126000 | |
| MH 3451 | Secretariat- Economic Services | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3451 | Secretariat- Economic Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Rajasthan Rural Livelihood Project | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | | .00 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 789 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 3451 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| MH | 3452 | Tourism | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Tourist Information and Publicity | | | | | | | | |
| V | P | 152701000 | 0 | 0 | 152701000 | 151593080 | 565352 | 1673272 | 151027728 | 1.10 |
| Total | 01 | 152701000 | 0 | 0 | 152701000 | 151593080 | 565352 | 1673272 | 151027728 | |
| Total | 789 | 152701000 | 0 | 0 | 152701000 | 151593080 | 565352 | 1673272 | 151027728 | |
| Total | 80 | 152701000 | 0 | 0 | 152701000 | 151593080 | 565352 | 1673272 | 151027728 | |
| Total | 3452 | 152701000 | 0 | 0 | 152701000 | 151593080 | 565352 | 1673272 | 151027728 | |
| MH | 3454 | Census Surveys and Statistics | | | | | | | | |
| SM | 02 | Surveys and Statistics | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Information Technology and Communication Department | | | | | | | | |
| GH | 03 | District Office | | | | | | | | |
| V | P | 179752000 | 0 | 0 | 179752000 | 50010158 | 17734613 | 147476455 | 32275545 | 82.04 |
| Total | 03 | 179752000 | 0 | 0 | 179752000 | 50010158 | 17734613 | 147476455 | 32275545 | |
| GH | 04 | E- Sanchar | | | | | | | | |
| V | P | 8483000 | 0 | 0 | 8483000 | 0 | | 8483000 | 0 | 100.00 |
| Total | 04 | 8483000 | 0 | 0 | 8483000 | 0 | 0 | 8483000 | 0 | |
| GH | 06 | Hiring of Consultancy Service and NAC Test | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 5400000 | | | 5400000 | .00 |
| Total | 06 | 5400000 | 0 | 0 | 5400000 | 5400000 | 0 | 0 | 5400000 | |
| GH | 07 | State Data Centre | | | | | | | | |
| V | C | 17100000 | 0 | 0 | 17100000 | 17100000 | | | 17100000 | .00 |
| Total | 07 | 17100000 | 0 | 0 | 17100000 | 17100000 | 0 | 0 | 17100000 | |
| GH | 08 | SecLAN | | | | | | | | |
| V | P | 630000 | 0 | 0 | 630000 | 0 | | 630000 | 0 | 100.00 |
| Total | 08 | 630000 | 0 | 0 | 630000 | 0 | 0 | 630000 | 0 | |
| GH | 09 | E- Mitra | | | | | | | | |
| V | C | 2700000 | 0 | 0 | 2700000 | 2700000 | | | 2700000 | .00 |
| Total | 09 | 2700000 | 0 | 0 | 2700000 | 2700000 | 0 | 0 | 2700000 | |
| GH | 10 | Aarogya online | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 900000 | | | 900000 | .00 |
| Total | 10 | 900000 | 0 | 0 | 900000 | 900000 | 0 | 0 | 900000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 12 | | Swan Horizontal | | | | | | | | |
| V | P | 30700000 | 0 | 0 | 30700000 | 0 | 30700000 | 0 | 100.00 | |
| Total | 12 | 30700000 | 0 | 0 | 30700000 | 0 | 30700000 | 0 | | |
| GH 13 | | State Service Delivery Gateway | | | | | | | | |
| V | C | 2770000 | 0 | 0 | 2770000 | 2770000 | | 2770000 | .00 | |
| Total | 13 | 2770000 | 0 | 0 | 2770000 | 2770000 | 0 | 2770000 | | |
| GH 16 | | Development and maintenance of website | | | | | | | | |
| V | P | 6660000 | 0 | 0 | 6660000 | 4229801 | 2430199 | 4229801 | 36.49 | |
| Total | 16 | 6660000 | 0 | 0 | 6660000 | 4229801 | 2430199 | 4229801 | | |
| GH 17 | | CMIS | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 18 | | Video Conference at block level | | | | | | | | |
| V | P | 12600000 | 0 | 0 | 12600000 | 0 | 12600000 | 0 | 100.00 | |
| Total | 18 | 12600000 | 0 | 0 | 12600000 | 0 | 12600000 | 0 | | |
| GH 19 | | Wi-Fi Hot spot | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 23600000 | 66400000 | 23600000 | 73.78 | |
| Total | 19 | 90000000 | 0 | 0 | 90000000 | 23600000 | 66400000 | 23600000 | | |
| GH 20 | | Swan Vertical / State Share | | | | | | | | |
| V | C | 5400000 | 0 | 0 | 5400000 | 5400000 | | 5400000 | .00 | |
| Total | 20 | 5400000 | 0 | 0 | 5400000 | 5400000 | 0 | 5400000 | | |
| GH 21 | | Backend and New projects | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 22 | | G I S | | | | | | | | |
| V | P | 14400000 | 0 | 0 | 14400000 | 0 | 14400000 | 0 | 100.00 | |
| Total | 22 | 14400000 | 0 | 0 | 14400000 | 0 | 14400000 | 0 | | |
| GH 23 | | Raj Sampark | | | | | | | | |
| V | P | 33300000 | 0 | 0 | 33300000 | 0 | 33300000 | 0 | 100.00 | |
| Total | 23 | 33300000 | 0 | 0 | 33300000 | 0 | 33300000 | 0 | | |
| GH 24 | | Vikas Kendra | | | | | | | | |
| V | P | 7200000 | 0 | 0 | 7200000 | 7200000 | 7200000 | 7200000 | 100.00 | |
| Total | 24 | 7200000 | 0 | 0 | 7200000 | 7200000 | 7200000 | 7200000 | | |
| GH 25 | | E- District | | | | | | | | |
| V | C | 2700000 | 0 | 0 | 2700000 | 2700000 | | 2700000 | .00 | |
| Total | 25 | 2700000 | 0 | 0 | 2700000 | 2700000 | 0 | 2700000 | | |
| GH 26 | | E-office | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 26 | | E-office | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 1149561 | 4250439 | 1149561 | 78.71 | |
| Total | 26 | 5400000 | 0 | 0 | 5400000 | 1149561 | 0 | 4250439 | 1149561 | |
| GH 27 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 3240000 | 0 | 0 | 3240000 | 3240000 | | 3240000 | .00 | |
| Total | 27 | 3240000 | 0 | 0 | 3240000 | 3240000 | 0 | 0 | 3240000 | |
| GH 28 | | Rajnet | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 0 | 5400000 | 0 | 100.00 | |
| Total | 28 | 5400000 | 0 | 0 | 5400000 | 0 | 5400000 | 0 | | |
| GH 29 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 89000 | 0 | 0 | 89000 | 89000 | | 89000 | .00 | |
| Total | 29 | 89000 | 0 | 0 | 89000 | 89000 | 0 | 0 | 89000 | |
| GH 30 | | Sampark Kendra Operation | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 900000 | | 900000 | .00 | |
| Total | 30 | 900000 | 0 | 0 | 900000 | 900000 | 0 | 0 | 900000 | |
| GH 31 | | Data Centre and NetworkOperation Centre (NOC) | | | | | | | | |
| V | P | 221133000 | 0 | 0 | 221133000 | 220506766 | 36285852 | 36912086 | 184220914 | 16.69 |
| Total | 31 | 221133000 | 0 | 0 | 221133000 | 220506766 | 36285852 | 36912086 | 184220914 | |
| GH 33 | | Command and Control Center | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 34 | | Incentive under I.T.Policy | | | | | | | | |
| V | P | 180000 | 0 | 0 | 180000 | 180000 | | 180000 | .00 | |
| Total | 34 | 180000 | 0 | 0 | 180000 | 180000 | 0 | 0 | 180000 | |
| GH 35 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 180000 | 0 | 0 | 180000 | 180000 | | 180000 | .00 | |
| Total | 35 | 180000 | 0 | 0 | 180000 | 180000 | 0 | 0 | 180000 | |
| GH 36 | | Start up | | | | | | | | |
| V | P | 68400000 | 0 | 0 | 68400000 | 59720712 | 8679288 | 59720712 | 12.69 | |
| Total | 36 | 68400000 | 0 | 0 | 68400000 | 59720712 | 0 | 8679288 | 59720712 | |
| Total | 01 | 725620000 | 0 | 0 | 725620000 | 407978998 | 61220465 | 378861467 | 346758533 | |
| SH 02 | | Evaluation Organisation Department | | | | | | | | |
| V | P | 101000 | 0 | 0 | 101000 | 61595 | 1325 | 40730 | 60270 | 40.33 |
| Total | 02 | 101000 | 0 | 0 | 101000 | 61595 | 1325 | 40730 | 60270 | |
| SH 03 | | Economics and Statistics Department | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| V | P | 40902000 | 0 | 0 | 40902000 | 16014506 | 4610737 | 29498231 | 11403769 | 72.12 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 03 | | Economics and Statistics Department | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| Total | 01 | 40902000 | 0 | 0 | 40902000 | 16014506 | 4610737 | 29498231 | 11403769 | |
| GH 02 | | E-Gram Yojana | | | | | | | | |
| V | P | 750000 | 0 | 0 | 750000 | 726014 | 9340 | 33326 | 716674 | 4.44 |
| Total | 02 | 750000 | 0 | 0 | 750000 | 726014 | 9340 | 33326 | 716674 | |
| Total | 03 | 41652000 | 0 | 0 | 41652000 | 16740520 | 4620077 | 29531557 | 12120443 | |
| SH 04 | | Planning (Man Power) Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Bhamashah Yojana 2014 | | | | | | | | |
| GH 01 | | Economic and Statistics Department | | | | | | | | |
| V | P | 261780000 | 3000000000 | 0 | 3261780000 | 1267205000 | 600000000 | 2594575000 | 667205000 | 79.54 |
| Total | 01 | 261780000 | 3000000000 | 0 | 3261780000 | 1267205000 | 600000000 | 2594575000 | 667205000 | |
| Total | 05 | 261780000 | 3000000000 | 0 | 3261780000 | 1267205000 | 600000000 | 2594575000 | 667205000 | |
| Total | 789 | 1029154000 | 3000000000 | 0 | 4029154000 | 1691987113 | 665841867 | 3003008754 | 1026145246 | |
| Total | 02 | 1029154000 | 3000000000 | 0 | 4029154000 | 1691987113 | 665841867 | 3003008754 | 1026145246 | |
| Total | 3454 | 1029154000 | 3000000000 | 0 | 4029154000 | 1691987113 | 665841867 | 3003008754 | 1026145246 | |
| MH 3456 | | Civil Supplies | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Civil Supply Scheme | | | | | | | | |
| GH 01 | | Annapurna Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | | Computerisation of Public Distribution System | | | | | | | | |
| V | P | 3935000 | 0 | 0 | 3935000 | 3935000 | | | 3935000 | .00 |
| V | C | 3935000 | 0 | 0 | 3935000 | 3935000 | | | 3935000 | .00 |
| Total | 06 | 7870000 | 0 | 0 | 7870000 | 7870000 | 0 | 0 | 7870000 | |
| GH 07 | | Distribution | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | Sugar Distribution Scheme to BPL and Antyodaya families | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Flour Distribution Scheme to APL families | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 7874000 | 0 | 0 | 7874000 | 7874000 | 0 | 0 | 7874000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3456 | Civil Supplies | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Direct Cash Assistance Transfer | | | | | | | | |
| GH | 01 | Direct Cash Assistance Transfer Scheme of Kerosene | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | National Food Security Scheme | | | | | | | | |
| GH | 01 | District Grievance Redressal Centre (N.F.S. Act) | | | | | | | | |
| V | P | 13000 | 0 | 0 | 13000 | 13000 | | | 13000 | .00 |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| GH | 02 | Antyodaya Family Anna Yojana | | | | | | | | |
| V | P | 60005000 | 0 | 0 | 60005000 | 38380767.5 | 8274352 | 29898584.5 | 30106415.5 | 49.83 |
| V | C | 60000000 | 0 | 0 | 60000000 | 43968873.5 | 5654733 | 21685859.5 | 38314140.5 | 36.14 |
| Total | 02 | 120005000 | 0 | 0 | 120005000 | 82349641 | 13929085 | 51584444 | 68420556 | |
| GH | 03 | For families other than Antyodaya family Anna Yojana | | | | | | | | |
| V | P | 250005000 | 0 | 0 | 250005000 | 89795951.5 | 46028702.8 | 206237751.3 | 43767248.7 | 82.49 |
| V | C | 350000000 | 0 | 0 | 350000000 | 234491989.5 | 18811340.2 | 134319350.7 | 215680649.3 | 38.38 |
| Total | 03 | 600005000 | 0 | 0 | 600005000 | 324287941 | 64840043 | 340557102 | 259447898 | |
| Total | 03 | 720023000 | 0 | 0 | 720023000 | 406650582 | 78769128 | 392141546 | 327881454 | |
| Total | 789 | 727898000 | 0 | 0 | 727898000 | 414525582 | 78769128 | 392141546 | 335756454 | |
| Total | 3456 | 727898000 | 0 | 0 | 727898000 | 414525582 | 78769128 | 392141546 | 335756454 | |
| MH | 3475 | Other General Economic Services | | | | | | | | |
| MI | 191 | Assistance to Municipal Corporation | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 02 | Development works(For Scheduled caste) | | | | | | | | |
| V | P | 6827000 | 0 | 0 | 6827000 | -2503000 | | 9330000 | -2503000 | 136.66 |
| V | C | 10241000 | 0 | 0 | 10241000 | -3755000 | | 13996000 | -3755000 | 136.67 |
| Total | 02 | 17068000 | 0 | 0 | 17068000 | -6258000 | 0 | 23326000 | -6258000 | |
| Total | 02 | 17068000 | 0 | 0 | 17068000 | -6258000 | 0 | 23326000 | -6258000 | |
| Total | 191 | 17068000 | 0 | 0 | 17068000 | -6258000 | 0 | 23326000 | -6258000 | |
| MI | 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 02 | Development works (For scheduled caste) | | | | | | | | |
| V | P | 16716000 | 0 | 0 | 16716000 | -4052000 | | 20768000 | -4052000 | 124.24 |
| V | C | 25073000 | 0 | 0 | 25073000 | -6080000 | | 31153000 | -6080000 | 124.25 |
| Total | 02 | 41789000 | 0 | 0 | 41789000 | -10132000 | 0 | 51921000 | -10132000 | |
| Total | 02 | 41789000 | 0 | 0 | 41789000 | -10132000 | 0 | 51921000 | -10132000 | |
| Total | 192 | 41789000 | 0 | 0 | 41789000 | -10132000 | 0 | 51921000 | -10132000 | |
| Total | 3475 | 58857000 | 0 | 0 | 58857000 | -16390000 | 0 | 75247000 | -16390000 | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Police Awas | | | | | | | | |
| GH | 01 | Through the Awas Vikas Limited | | | | | | | | |
| V | P | 193012000 | 0 | 0 | 193012000 | 32203429 | 160808571 | 32203429 | 83.32 | |
| Total | 01 | 193012000 | 0 | 0 | 193012000 | 32203429 | 0 | 160808571 | 32203429 | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 142078000 | 0 | 0 | 142078000 | 122078000 | 50000000 | 72078000 | 49.27 | |
| Total | 90 | 142078000 | 0 | 0 | 142078000 | 122078000 | 50000000 | 72078000 | | |
| GH | 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 11366000 | 0 | 0 | 11366000 | 11366000 | | 11366000 | .00 | |
| Total | 91 | 11366000 | 0 | 0 | 11366000 | 11366000 | 0 | 11366000 | | |
| GH | 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| V | P | 2842000 | 0 | 0 | 2842000 | 2842000 | | 2842000 | .00 | |
| Total | 92 | 2842000 | 0 | 0 | 2842000 | 2842000 | 0 | 2842000 | | |
| GH | 93 | Percentage charges for Road and Bridges (3054) | | | | | | | | |
| V | P | 4262000 | 0 | 0 | 4262000 | 4262000 | | 4262000 | .00 | |
| Total | 93 | 4262000 | 0 | 0 | 4262000 | 4262000 | 0 | 4262000 | | |
| Total | 02 | 353560000 | 0 | 0 | 353560000 | 172751429 | 50000000 | 230808571 | 122751429 | |
| Total | 789 | 353560000 | 0 | 0 | 353560000 | 172751429 | 50000000 | 230808571 | 122751429 | |
| Total | 4055 | 353560000 | 0 | 0 | 353560000 | 172751429 | 50000000 | 230808571 | 122751429 | |
| MH | 4059 | Capital Outlay on Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Percentage Charges (scheduled castes area) | | | | | | | | |
| GH | 91 | Percentage charges for establishment expenditure (2059) | | | | | | | | |
| V | P | 18018000 | 0 | 0 | 18018000 | 14617967 | 482042 | 3882075 | 14135925 | 21.55 |
| Total | 91 | 18018000 | 0 | 0 | 18018000 | 14617967 | 482042 | 3882075 | 14135925 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 6756000 | 0 | 0 | 6756000 | 5480986 | 180765 | 1455779 | 5300221 | 21.55 |
| Total | 93 | 6756000 | 0 | 0 | 6756000 | 5480986 | 180765 | 1455779 | 5300221 | |
| Total | 03 | 24774000 | 0 | 0 | 24774000 | 20098953 | 662807 | 5337854 | 19436146 | |
| Total | 001 | 24774000 | 0 | 0 | 24774000 | 20098953 | 662807 | 5337854 | 19436146 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 03 | Percentage Charges (scheduled castes area) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 4504000 | 0 | 0 | 4504000 | 3653996 | 120511 | 970515 | 3533485 | 21.55 |
| Total | 92 | 4504000 | 0 | 0 | 4504000 | 3653996 | 120511 | 970515 | 3533485 | |
| Total | 03 | 4504000 | 0 | 0 | 4504000 | 3653996 | 120511 | 970515 | 3533485 | |
| Total | 052 | 4504000 | 0 | 0 | 4504000 | 3653996 | 120511 | 970515 | 3533485 | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | General Building (Jail Department) | | | | | | | | | |
| GH 02 | Construction of Jail building | | | | | | | | | |
| V | P | 33143000 | 0 | 0 | 33143000 | 33143000 | 10000 | 10000 | 33133000 | .03 |
| Total | 02 | 33143000 | 0 | 0 | 33143000 | 33143000 | 10000 | 10000 | 33133000 | |
| Total | 01 | 33143000 | 0 | 0 | 33143000 | 33143000 | 10000 | 10000 | 33133000 | |
| SH 02 | General Building (Co-operative Department) | | | | | | | | | |
| V | P | 2212000 | 0 | 0 | 2212000 | 2212000 | | | 2212000 | .00 |
| Total | 02 | 2212000 | 0 | 0 | 2212000 | 2212000 | 0 | 0 | 2212000 | |
| SH 03 | General Building (Police Department) | | | | | | | | | |
| GH 02 | Other Building | | | | | | | | | |
| V | P | 54704000 | 0 | 0 | 54704000 | 24140977 | 10000000 | 40563023 | 14140977 | 74.15 |
| Total | 02 | 54704000 | 0 | 0 | 54704000 | 24140977 | 10000000 | 40563023 | 14140977 | |
| Total | 03 | 54704000 | 0 | 0 | 54704000 | 24140977 | 10000000 | 40563023 | 14140977 | |
| SH 04 | General Building (Land Revenue) | | | | | | | | | |
| V | P | 113785000 | 0 | 0 | 113785000 | 87327268 | 6014024 | 32471756 | 81313244 | 28.54 |
| Total | 04 | 113785000 | 0 | 0 | 113785000 | 87327268 | 6014024 | 32471756 | 81313244 | |
| SH 05 | General Building (Public Work Department) | | | | | | | | | |
| V | P | 6312000 | 0 | 0 | 6312000 | 5442191 | | 869809 | 5442191 | 13.78 |
| Total | 05 | 6312000 | 0 | 0 | 6312000 | 5442191 | 0 | 869809 | 5442191 | |
| SH 06 | General building (Transport Department) | | | | | | | | | |
| GH 01 | Construction of Buildings and Driving Track | | | | | | | | | |
| V | P | 8858000 | 0 | 0 | 8858000 | 7357411 | | 1500589 | 7357411 | 16.94 |
| Total | 01 | 8858000 | 0 | 0 | 8858000 | 7357411 | 0 | 1500589 | 7357411 | |
| Total | 06 | 8858000 | 0 | 0 | 8858000 | 7357411 | 0 | 1500589 | 7357411 | |
| SH 07 | General building (Treasury and Account) | | | | | | | | | |
| GH 01 | Construction of Buildings | | | | | | | | | |
| V | P | 6195000 | 0 | 0 | 6195000 | 3127272 | 1500 | 3069228 | 3125772 | 49.54 |
| Total | 01 | 6195000 | 0 | 0 | 6195000 | 3127272 | 1500 | 3069228 | 3125772 | |
| Total | 07 | 6195000 | 0 | 0 | 6195000 | 3127272 | 1500 | 3069228 | 3125772 | |
| Total | 789 | 225209000 | 0 | 0 | 225209000 | 162750119 | 16025524 | 78484405 | 146724595 | |
| Total | 80 | 254487000 | 0 | 0 | 254487000 | 186503068 | 16808842 | 84792774 | 169694226 | |
| Total | 4059 | 254487000 | 0 | 0 | 254487000 | 186503068 | 16808842 | 84792774 | 169694226 | |
| MH 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | | |
| SM 01 | General Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Secondary Education | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 5827000 | 0 | 0 | 5827000 | 1985752 | | 3841248 | 1985752 | 65.92 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Secondary Education | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| Total | 90 | 5827000 | 0 | 0 | 5827000 | 1985752 | 0 | 3841248 | 1985752 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 466000 | 0 | 0 | 466000 | 97852 | | 368148 | 97852 | 79.00 |
| Total | 91 | 466000 | 0 | 0 | 466000 | 97852 | 0 | 368148 | 97852 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 117000 | 0 | 0 | 117000 | 24963 | | 92037 | 24963 | 78.66 |
| Total | 92 | 117000 | 0 | 0 | 117000 | 24963 | 0 | 92037 | 24963 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 175000 | 0 | 0 | 175000 | 36945 | | 138055 | 36945 | 78.89 |
| Total | 93 | 175000 | 0 | 0 | 175000 | 36945 | 0 | 138055 | 36945 | |
| Total | 01 | 6585000 | 0 | 0 | 6585000 | 2145512 | 0 | 4439488 | 2145512 | |
| SH 02 | | College Education | | | | | | | | |
| GH 90 | | Major construction works | | | | | | | | |
| V | P | 134159000 | 0 | 0 | 134159000 | 85489197 | 6032912 | 54702715 | 79456285 | 40.77 |
| Total | 90 | 134159000 | 0 | 0 | 134159000 | 85489197 | 6032912 | 54702715 | 79456285 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 10733000 | 0 | 0 | 10733000 | 6839413 | 457334 | 4350921 | 6382079 | 40.54 |
| Total | 91 | 10733000 | 0 | 0 | 10733000 | 6839413 | 457334 | 4350921 | 6382079 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 2683000 | 0 | 0 | 2683000 | 1709605 | 114332 | 1087727 | 1595273 | 40.54 |
| Total | 92 | 2683000 | 0 | 0 | 2683000 | 1709605 | 114332 | 1087727 | 1595273 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 4025000 | 0 | 0 | 4025000 | 2564905 | 171502 | 1631597 | 2393403 | 40.54 |
| Total | 93 | 4025000 | 0 | 0 | 4025000 | 2564905 | 171502 | 1631597 | 2393403 | |
| Total | 02 | 151600000 | 0 | 0 | 151600000 | 96603120 | 6776080 | 61772960 | 89827040 | |
| SH 03 | | Sanskrit College | | | | | | | | |
| GH 01 | | Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | | Basic training college | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 05 | | District Education and Training School | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 01 | General Education | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 05 | District Education and Training School | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 90 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 05 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 06 | Block Institute for Teachers Education | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 5090000 | 0 | 0 | 5090000 | 5090000 | | 5090000 | | .00 |
| V | C | 7634000 | 0 | 0 | 7634000 | 7634000 | | 7634000 | | .00 |
| Total | 90 | 12724000 | 0 | 0 | 12724000 | 12724000 | 0 | 0 | 12724000 | |
| Total | 06 | 12724000 | 0 | 0 | 12724000 | 12724000 | 0 | 0 | 12724000 | |
| SH | 07 | Sarva Shiksha Abhiyan(Shikha Guarantee Scheme) | | | | | | | | |
| GH | 01 | Sarva Shiksha Abhiyan - Construction Works | | | | | | | | |
| V | P | 144000000 | 0 | 0 | 144000000 | 144000000 | | 144000000 | | .00 |
| V | C | 216000000 | 0 | 0 | 216000000 | 216000000 | | 216000000 | | .00 |
| Total | 01 | 360000000 | 0 | 0 | 360000000 | 360000000 | 0 | 0 | 360000000 | |
| Total | 07 | 360000000 | 0 | 0 | 360000000 | 360000000 | 0 | 0 | 360000000 | |
| SH | 08 | Rashtriya Madhyamik Shiksha Abhiyan | | | | | | | | |
| GH | 01 | Rashtriya Madhyamik Shiksha Abhiyan - Construction works | | | | | | | | |
| V | P | 136000000 | 0 | 0 | 136000000 | 136000000 | | 136000000 | | .00 |
| V | C | 204000000 | 0 | 0 | 204000000 | 204000000 | | 204000000 | | .00 |
| Total | 01 | 340000000 | 0 | 0 | 340000000 | 340000000 | 0 | 0 | 340000000 | |
| Total | 08 | 340000000 | 0 | 0 | 340000000 | 340000000 | 0 | 0 | 340000000 | |
| SH | 09 | Model School | | | | | | | | |
| GH | 01 | Model School - Constrution Work | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 10 | Mukhyamantri Co - Partnership Yojana | | | | | | | | |
| GH | 01 | Development of Infrastructure in Schools | | | | | | | | |
| V | P | 42499000 | 0 | 0 | 42499000 | 35673000 | 6775000 | 13601000 | 28898000 | 32.00 |
| Total | 01 | 42499000 | 0 | 0 | 42499000 | 35673000 | 6775000 | 13601000 | 28898000 | |
| Total | 10 | 42499000 | 0 | 0 | 42499000 | 35673000 | 6775000 | 13601000 | 28898000 | |
| SH | 11 | Rashtriya Uchchtar Shiksha Abhiyan | | | | | | | | |
| GH | 01 | Rashtriya Uchchtar Shiksha Abhiyan - Construction Work | | | | | | | | |
| V | P | 39760000 | 0 | 0 | 39760000 | 31592000 | 8168000 | 31592000 | | 20.54 |
| V | C | 59640000 | 0 | 0 | 59640000 | 47388000 | 12252000 | 47388000 | | 20.54 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 11 | | Rashtriya Uchchatar Shiksha Abhiyan | | | | | | | | |
| GH 01 | | Rashtriya Uchchatar Shiksha Abhiyan - Construction Work | | | | | | | | |
| Total | 01 | 99400000 | 0 | 0 | 99400000 | 78980000 | 0 | 20420000 | 78980000 | |
| Total | 11 | 99400000 | 0 | 0 | 99400000 | 78980000 | 0 | 20420000 | 78980000 | |
| SH 14 | A | | | | | | | | | |
| GH 01 | A | | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 14 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1012816000 | 1000 | 0 | 1012817000 | 926134632 | 13551080 | 100233448 | 912583552 | |
| Total | 01 | 1012816000 | 1000 | 0 | 1012817000 | 926134632 | 13551080 | 100233448 | 912583552 | |
| SM 02 | | Technical Education | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Through the Director, Technical Education | | | | | | | | |
| V | P | 23884000 | 0 | 0 | 23884000 | 23884000 | | | 23884000 | .00 |
| V | C | 21373000 | 0 | 0 | 21373000 | 21373000 | | | 21373000 | .00 |
| Total | 01 | 45257000 | 0 | 0 | 45257000 | 45257000 | 0 | 0 | 45257000 | |
| SH 02 | | Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | | Woman Polytechnic School | | | | | | | | |
| V | P | 27021000 | 0 | 0 | 27021000 | 19276711 | | 7744289 | 19276711 | 28.66 |
| Total | 03 | 27021000 | 0 | 0 | 27021000 | 19276711 | 0 | 7744289 | 19276711 | |
| SH 04 | | Hostel facilities | | | | | | | | |
| V | P | 1001000 | 0 | 0 | 1001000 | 1001000 | | | 1001000 | .00 |
| Total | 04 | 1001000 | 0 | 0 | 1001000 | 1001000 | 0 | 0 | 1001000 | |
| Total | 789 | 73280000 | 0 | 0 | 73280000 | 65535711 | 0 | 7744289 | 65535711 | |
| Total | 02 | 73280000 | 0 | 0 | 73280000 | 65535711 | 0 | 7744289 | 65535711 | |
| SM 03 | | Sports and Youth Services | | | | | | | | |
| MI 789 | | Special component plan for Scheduled castes | | | | | | | | |
| SH 01 | | Zila Sankul through the Sports Department | | | | | | | | |
| V | P | 62423000 | 0 | 0 | 62423000 | 62423000 | | | 62423000 | .00 |
| Total | 01 | 62423000 | 0 | 0 | 62423000 | 62423000 | 0 | 0 | 62423000 | |
| SH 02 | | National Cadet Corps | | | | | | | | |
| GH 01 | | Senior Branches | | | | | | | | |
| V | P | 6738000 | 0 | 0 | 6738000 | 6251992 | 1498680 | 1984688 | 4753312 | 29.46 |
| Total | 01 | 6738000 | 0 | 0 | 6738000 | 6251992 | 1498680 | 1984688 | 4753312 | |
| Total | 02 | 6738000 | 0 | 0 | 6738000 | 6251992 | 1498680 | 1984688 | 4753312 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 03 | Sports and Youth Services | | | | | | | | |
| MI | 789 | Special component plan for Scheduled castes | | | | | | | | |
| SH | 03 | Sports Academy | | | | | | | | |
| V | P | 850000 | 0 | 0 | 850000 | 850000 | | 850000 | | .00 |
| Total | 03 | 850000 | 0 | 0 | 850000 | 850000 | 0 | 0 | 850000 | |
| Total | 789 | 70011000 | 0 | 0 | 70011000 | 69524992 | 1498680 | 1984688 | 68026312 | |
| Total | 03 | 70011000 | 0 | 0 | 70011000 | 69524992 | 1498680 | 1984688 | 68026312 | |
| SM | 04 | Art and Culture | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Library Building | | | | | | | | |
| GH | 01 | Building | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | 250000 | | .00 |
| Total | 01 | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | |
| Total | 01 | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | |
| Total | 789 | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | |
| Total | 04 | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | |
| Total | 4202 | 1156357000 | 1000 | 0 | 1156358000 | 1061445335 | 15049760 | 109962425 | 1046395575 | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 01 | Urban Health Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Hospital and Relief Posts | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 495222000 | 0 | 0 | 495222000 | 458000000 | | 37222000 | 458000000 | 7.52 |
| Total | 90 | 495222000 | 0 | 0 | 495222000 | 458000000 | 0 | 37222000 | 458000000 | |
| Total | 01 | 495222000 | 0 | 0 | 495222000 | 458000000 | 0 | 37222000 | 458000000 | |
| SH | 03 | Construction Works- Ayurveda Department | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 8836000 | 0 | 0 | 8836000 | 8836000 | | 8836000 | | .00 |
| Total | 90 | 8836000 | 0 | 0 | 8836000 | 8836000 | 0 | 0 | 8836000 | |
| Total | 03 | 8836000 | 0 | 0 | 8836000 | 8836000 | 0 | 0 | 8836000 | |
| SH | 05 | Hospital and Dispensaries | | | | | | | | |
| GH | 01 | Homeopathy Medical Unit | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH | 02 | Unani Medical Unit | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 05 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 789 | 504064000 | 0 | 0 | 504064000 | 466842000 | 0 | 37222000 | 466842000 | |
| Total | 01 | 504064000 | 0 | 0 | 504064000 | 466842000 | 0 | 37222000 | 466842000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 02 | | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 325365000 | 0 | 0 | 325365000 | 325365000 | | 325365000 | | .00 |
| Total | 90 | 325365000 | 0 | 0 | 325365000 | 325365000 | 0 | 0 | 325365000 | |
| Total | 01 | 325365000 | 0 | 0 | 325365000 | 325365000 | 0 | 0 | 325365000 | |
| SH 03 | | NABARD Loan based Schemes | | | | | | | | |
| GH 01 | | Construction of Health Sub-Centres | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 77300000 | 8600000 | 21300000 | 68700000 | 23.67 |
| Total | 01 | 90000000 | 0 | 0 | 90000000 | 77300000 | 8600000 | 21300000 | 68700000 | |
| GH 02 | | Construction of Primary Health Centres | | | | | | | | |
| V | P | 150000000 | 0 | 0 | 150000000 | 132400000 | 40900000 | 58500000 | 91500000 | 39.00 |
| Total | 02 | 150000000 | 0 | 0 | 150000000 | 132400000 | 40900000 | 58500000 | 91500000 | |
| GH 03 | | Construction of Community Health Centres | | | | | | | | |
| V | P | 126800000 | 0 | 0 | 126800000 | 85200000 | 21200000 | 62800000 | 64000000 | 49.53 |
| Total | 03 | 126800000 | 0 | 0 | 126800000 | 85200000 | 21200000 | 62800000 | 64000000 | |
| Total | 03 | 366800000 | 0 | 0 | 366800000 | 294900000 | 70700000 | 142600000 | 224200000 | |
| Total | 789 | 692165000 | 0 | 0 | 692165000 | 620265000 | 70700000 | 142600000 | 549565000 | |
| Total | 02 | 692165000 | 0 | 0 | 692165000 | 620265000 | 70700000 | 142600000 | 549565000 | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Hospital and Dispensaries-Medical Education | | | | | | | | |
| GH 01 | | Medical College and Associated Group of Hospitals, Jaipur | | | | | | | | |
| V | P | 184255000 | 0 | 0 | 184255000 | 172711250 | 1996394 | 13540144 | 170714856 | 7.35 |
| V | C | 1000 | 0 | 0 | 1000 | -3765557 | 1030565 | 4797122 | -4796122 | ***** |
| Total | 01 | 184256000 | 0 | 0 | 184256000 | 168945693 | 3026959 | 18337266 | 165918734 | |
| GH 02 | | Medical College and Associated Group of Hospitals, Udaipur | | | | | | | | |
| V | P | 65001000 | 0 | 0 | 65001000 | 42084288 | 8675465 | 31592177 | 33408823 | 48.60 |
| Total | 02 | 65001000 | 0 | 0 | 65001000 | 42084288 | 8675465 | 31592177 | 33408823 | |
| GH 03 | | Medical College and Associated Group of Hospitals, Bikaner | | | | | | | | |
| V | P | 166101000 | 0 | 0 | 166101000 | 115667892 | 1610061 | 52043169 | 114057831 | 31.33 |
| Total | 03 | 166101000 | 0 | 0 | 166101000 | 115667892 | 1610061 | 52043169 | 114057831 | |
| GH 04 | | Medical College and Associated Group of Hhospitals, Ajmer | | | | | | | | |
| V | P | 41883000 | 0 | 0 | 41883000 | 41883000 | | | 41883000 | .00 |
| Total | 04 | 41883000 | 0 | 0 | 41883000 | 41883000 | 0 | 0 | 41883000 | |
| GH 05 | | Medical College and Associated Group of Hospitals, Jodhpur | | | | | | | | |
| V | P | 64851000 | 0 | 0 | 64851000 | 64851000 | | | 64851000 | .00 |
| Total | 05 | 64851000 | 0 | 0 | 64851000 | 64851000 | 0 | 0 | 64851000 | |
| GH 06 | | Medical College and Associated Group of Hospitals, Kota | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Hospital and Dispensaries-Medical Education | | | | | | | | |
| GH | 06 | Medical College and Associated Group of Hospitals, Kota | | | | | | | | |
| V | P | 155098000 | 0 | 0 | 155098000 | 144598519 | 18109948 | 28609429 | 126488571 | 18.45 |
| Total | 06 | 155098000 | 0 | 0 | 155098000 | 144598519 | 18109948 | 28609429 | 126488571 | |
| Total | 01 | 677190000 | 0 | 0 | 677190000 | 578030392 | 31422433 | 130582041 | 546607959 | |
| SH | 02 | State Cancer Institute | | | | | | | | |
| GH | 01 | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | P | 17000000 | 1000 | 0 | 17001000 | 17001000 | | | 17001000 | .00 |
| V | C | 17000000 | 1000 | 0 | 17001000 | 17001000 | | | 17001000 | .00 |
| Total | 01 | 34000000 | 2000 | 0 | 34002000 | 34002000 | 0 | 0 | 34002000 | |
| Total | 02 | 34000000 | 2000 | 0 | 34002000 | 34002000 | 0 | 0 | 34002000 | |
| SH | 03 | Tursery Cancer Care Center | | | | | | | | |
| GH | 01 | Medical University, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 04 | National Mental Health Scheme | | | | | | | | |
| GH | 01 | Medical University, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 05 | Acceleration in UG seats | | | | | | | | |
| GH | 01 | Medical University, Kota | | | | | | | | |
| V | P | 22001000 | 0 | 0 | 22001000 | 22001000 | | | 22001000 | .00 |
| V | C | 33001000 | 0 | 0 | 33001000 | 33001000 | | | 33001000 | .00 |
| Total | 01 | 55002000 | 0 | 0 | 55002000 | 55002000 | 0 | 0 | 55002000 | |
| GH | 02 | Medical University, Udaipur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 03 | Medical University, Ajmer | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 05 | 55010000 | 0 | 0 | 55010000 | 55010000 | 0 | 0 | 55010000 | |
| SH | 06 | Elevation Phase III of Medical College under PMSSY | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 03 | Medical Education.Training and Research | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 06 | Elevation Phase III of Medical College under PMSSY | | | | | | | | | |
| GH 01 | Medical University, Udaipur | | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 02 | Medical University, Kota | | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | Medical University, Bikaner | | | | | | | | | |
| V | P | 0 | 2000 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 0 | 2000 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 06 | 0 | 6000 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 789 | 766208000 | 8000 | 0 | 766216000 | 667056392 | 31422433 | 130582041 | 635633959 | |
| Total | 03 | 766208000 | 8000 | 0 | 766216000 | 667056392 | 31422433 | 130582041 | 635633959 | |
| Total | 4210 | 1962437000 | 8000 | 0 | 1962445000 | 1754163392 | 102122433 | 310404041 | 1652040959 | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Water Supply in Scheduled Castes areas | | | | | | | | | |
| GH 01 | Other Rural Drinking Water Schemes | | | | | | | | | |
| V | P | 878841000 | 0 | 0 | 878841000 | 487776757 | 69333038 | 460397281 | 418443719 | 52.39 |
| V | C | 282303000 | 0 | 0 | 282303000 | 262942481 | 9984327 | 29344846 | 252958154 | 10.39 |
| Total | 01 | 1161144000 | 0 | 0 | 1161144000 | 750719238 | 79317365 | 489742127 | 671401873 | |
| GH 02 | Chambal-Dholpur-Bharatpur Water Supply Project (NABARD) | | | | | | | | | |
| V | P | 33442000 | 0 | 0 | 33442000 | 24460000 | | 8982000 | 24460000 | 26.86 |
| V | C | 27550000 | 0 | 0 | 27550000 | 12815644 | 12815644 | 27550000 | 0 | 100.00 |
| Total | 02 | 60992000 | 0 | 0 | 60992000 | 37275644 | 12815644 | 36532000 | 24460000 | |
| GH 03 | Bisalpur-Dudu Water Supply Project (NABARD) | | | | | | | | | |
| V | P | 29726000 | 0 | 0 | 29726000 | 22240000 | | 7486000 | 22240000 | 25.18 |
| V | C | 44080000 | 0 | 0 | 44080000 | 22966000 | 21866462 | 42980462 | 1099538 | 97.51 |
| Total | 03 | 73806000 | 0 | 0 | 73806000 | 45206000 | 21866462 | 50466462 | 23339538 | |
| GH 04 | Fluoride Control Project, Arai- Kishangarh Project | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | Churu-Jhunjhunu Water Supply Project Phase-II (EAP) | | | | | | | | | |
| V | P | 13457000 | 0 | 0 | 13457000 | 3365000 | | 10092000 | 3365000 | 74.99 |
| V | C | 19836000 | 0 | 0 | 19836000 | 13224000 | | 6612000 | 13224000 | 33.33 |
| Total | 05 | 33293000 | 0 | 0 | 33293000 | 16589000 | 0 | 16704000 | 16589000 | |
| GH 07 | Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD) | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 07 | Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 1424000 | 0 | 0 | 1424000 | 662872 | 306800 | 1067928 | 356072 | 74.99 |
| V | C | 1763000 | 0 | 0 | 1763000 | 1235000 | 1173240 | 1701240 | 61760 | 96.50 |
| Total | 07 | 3187000 | 0 | 0 | 3187000 | 1897872 | 1480040 | 2769168 | 417832 | |
| GH | 10 | Kolayat-Nokha Water Supply Project | | | | | | | | |
| V | P | 445000 | 0 | 0 | 445000 | 421820 | | 23180 | 421820 | 5.21 |
| V | C | 551000 | 0 | 0 | 551000 | 551000 | | | 551000 | .00 |
| Total | 10 | 996000 | 0 | 0 | 996000 | 972820 | 0 | 23180 | 972820 | |
| GH | 11 | Kolayat Tehsil Water Supply Project | | | | | | | | |
| V | P | 445000 | 0 | 0 | 445000 | 445000 | | | 445000 | .00 |
| V | C | 551000 | 0 | 0 | 551000 | 551000 | | | 551000 | .00 |
| Total | 11 | 996000 | 0 | 0 | 996000 | 996000 | 0 | 0 | 996000 | |
| GH | 13 | Narmada Water Supply Project (F.R.) NABARD | | | | | | | | |
| V | P | 7432000 | 0 | 0 | 7432000 | 7432000 | | | 7432000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 7433000 | 0 | 0 | 7433000 | 7433000 | 0 | 0 | 7433000 | |
| GH | 14 | Pokran-Phalsund Water Supply Project (NABARD) | | | | | | | | |
| V | P | 200473000 | 0 | 0 | 200473000 | 61252409 | | 139220591 | 61252409 | 69.45 |
| V | C | 82229000 | 0 | 0 | 82229000 | 77023497 | 76473162 | 81678665 | 550335 | 99.33 |
| Total | 14 | 282702000 | 0 | 0 | 282702000 | 138275906 | 76473162 | 220899256 | 61802744 | |
| GH | 15 | Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 16 | Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD) | | | | | | | | |
| V | P | 1495000 | 0 | 0 | 1495000 | 1495000 | | | 1495000 | .00 |
| V | C | 2204000 | 0 | 0 | 2204000 | 2204000 | | | 2204000 | .00 |
| Total | 16 | 3699000 | 0 | 0 | 3699000 | 3699000 | 0 | 0 | 3699000 | |
| GH | 17 | Rewa Water Supply Project, Jhalawar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 19 | Barmer Lift Canal Water Supply Project Phase-II | | | | | | | | |
| V | P | 74315000 | 0 | 0 | 74315000 | 74315000 | | | 74315000 | .00 |
| V | C | 55100000 | 0 | 0 | 55100000 | 55100000 | | | 55100000 | .00 |
| Total | 19 | 129415000 | 0 | 0 | 129415000 | 129415000 | 0 | 0 | 129415000 | |
| GH | 20 | Rural Water Supply Scheme - Bhimni | | | | | | | | |
| V | P | 445000 | 0 | 0 | 445000 | 445000 | | | 445000 | .00 |
| V | C | 551000 | 0 | 0 | 551000 | 551000 | | | 551000 | .00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH 20 | | Rural Water Supply Scheme - Bhimni | | | | | | | | |
| Total | 20 | 996000 | 0 | 0 | 996000 | 996000 | 0 | 0 | 996000 | |
| GH 21 | | Rural Water Supply Scheme - Madhvi | | | | | | | | |
| V | P | 267000 | 0 | 0 | 267000 | 267000 | | 267000 | | .00 |
| V | C | 331000 | 0 | 0 | 331000 | 331000 | | 331000 | | .00 |
| Total | 21 | 598000 | 0 | 0 | 598000 | 598000 | 0 | 0 | 598000 | |
| GH 22 | | Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli | | | | | | | | |
| V | P | 56479000 | 0 | 0 | 56479000 | 46702502 | 9776498 | 46702502 | | 17.31 |
| V | C | 44080000 | 0 | 0 | 44080000 | 44080000 | | 44080000 | | .00 |
| Total | 22 | 100559000 | 0 | 0 | 100559000 | 90782502 | 0 | 9776498 | 90782502 | |
| GH 23 | | Nagaur Lift Canal Phase-II | | | | | | | | |
| V | P | 872200000 | 0 | 0 | 872200000 | 703199143 | 37046735 | 206047592 | 666152408 | 23.62 |
| Total | 23 | 872200000 | 0 | 0 | 872200000 | 703199143 | 37046735 | 206047592 | 666152408 | |
| GH 24 | | Chambal - Bhilwara Water Supply Scheme | | | | | | | | |
| V | P | 5981000 | 0 | 0 | 5981000 | 1901955 | 317000 | 4396045 | 1584955 | 73.50 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 24 | 5982000 | 0 | 0 | 5982000 | 1902955 | 317000 | 4396045 | 1585955 | |
| GH 25 | | Borawas - Mandana Water Supply Project | | | | | | | | |
| V | P | 20808000 | 0 | 0 | 20808000 | 20808000 | | 20808000 | | .00 |
| V | C | 6612000 | 0 | 0 | 6612000 | 4844502 | 2640502 | 4408000 | 2204000 | 66.67 |
| Total | 25 | 27420000 | 0 | 0 | 27420000 | 25652502 | 2640502 | 4408000 | 23012000 | |
| GH 26 | | Nagda - Anta - Baldevpura Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 26 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 27 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| V | P | 890000 | 0 | 0 | 890000 | 532515 | 357485 | 532515 | | 40.17 |
| V | C | 551000 | 0 | 0 | 551000 | 1000 | 550000 | 1000 | | 99.82 |
| Total | 27 | 1441000 | 0 | 0 | 1441000 | 533515 | 0 | 907485 | 533515 | |
| GH 28 | | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 49341000 | 0 | 0 | 49341000 | 44758003 | 4582997 | 44758003 | | 9.29 |
| V | C | 33060000 | 0 | 0 | 33060000 | 33060000 | | 33060000 | | .00 |
| Total | 28 | 82401000 | 0 | 0 | 82401000 | 77818003 | 0 | 4582997 | 77818003 | |
| GH 29 | | Deeg Water Supply Scheme | | | | | | | | |
| V | P | 74315000 | 0 | 0 | 74315000 | 37157000 | 37158000 | 37157000 | | 50.00 |
| V | C | 55100000 | 0 | 0 | 55100000 | 20952000 | 12943154 | 47091154 | 8008846 | 85.46 |
| Total | 29 | 129415000 | 0 | 0 | 129415000 | 58109000 | 12943154 | 84249154 | 45165846 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 30 | Fluoride Control Project, Ajmer-Pisangan | | | | | | | | |
| V | P | 1495000 | 0 | 0 | 1495000 | 775560 | 719440 | 775560 | 48.12 | |
| V | C | 2204000 | 0 | 0 | 2204000 | 2204000 | 965580 | 1238420 | 43.81 | |
| Total | 30 | 3699000 | 0 | 0 | 3699000 | 2979560 | 965580 | 1685020 | 2013980 | |
| GH | 31 | Narmada-Gudamalani Water Supply Scheme | | | | | | | | |
| V | P | 19322000 | 0 | 0 | 19322000 | 9745000 | 1624000 | 8121000 | 57.97 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 31 | 19323000 | 0 | 0 | 19323000 | 9746000 | 1624000 | 11201000 | 8122000 | |
| GH | 32 | Rajgarh-Bungi Water Supply Project | | | | | | | | |
| V | P | 2227000 | 0 | 0 | 2227000 | 2227000 | | 2227000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 32 | 2228000 | 0 | 0 | 2228000 | 2228000 | 0 | 0 | 2228000 | |
| GH | 33 | Chambal-Baler-Sawai Madhopur Water Supply Scheme | | | | | | | | |
| V | P | 74315000 | 0 | 0 | 74315000 | 74315000 | | 74315000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 74316000 | 0 | 0 | 74316000 | 74316000 | 0 | 0 | 74316000 | |
| GH | 34 | Nagaur Lift Canal Phase-I | | | | | | | | |
| V | P | 89712000 | 0 | 0 | 89712000 | 23496000 | 3916000 | 19580000 | 78.17 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 34 | 89713000 | 0 | 0 | 89713000 | 23497000 | 3916000 | 70132000 | 19581000 | |
| GH | 35 | Water Supply Project for 72 villages of Navan | | | | | | | | |
| V | P | 445000 | 0 | 0 | 445000 | 445000 | | 445000 | .00 | |
| Total | 35 | 445000 | 0 | 0 | 445000 | 445000 | 0 | 0 | 445000 | |
| GH | 36 | Water Supply Project for 199 villages of Niwai and Tonk Tehsil | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 4408000 | 0 | 0 | 4408000 | 4408000 | | 4408000 | .00 | |
| Total | 36 | 4409000 | 0 | 0 | 4409000 | 4409000 | 0 | 0 | 4409000 | |
| GH | 37 | Narmada Project (D.R.) | | | | | | | | |
| V | P | 2229000 | 0 | 0 | 2229000 | 1115000 | 1114000 | 1115000 | 49.98 | |
| V | C | 5841000 | 0 | 0 | 5841000 | 5841000 | | 5841000 | .00 | |
| Total | 37 | 8070000 | 0 | 0 | 8070000 | 6956000 | 0 | 1114000 | 6956000 | |
| GH | 38 | Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages) | | | | | | | | |
| V | P | 59452000 | 0 | 0 | 59452000 | 51820071 | 7631929 | 51820071 | 12.84 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 38 | 59453000 | 0 | 0 | 59453000 | 51821071 | 0 | 7631929 | 51821071 | |
| GH | 39 | Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages) | | | | | | | | |
| V | P | 133767000 | 0 | 0 | 133767000 | 60295812 | 19348812 | 40947000 | 69.39 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH 39 | | Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages) | | | | | | | | |
| V | C | 46120000 | 0 | 0 | 46120000 | 0 | 46120000 | 0 | 100.00 | |
| Total | 39 | 179887000 | 0 | 0 | 179887000 | 60295812 | 19348812 | 138940000 | 40947000 | |
| GH 40 | | Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project) | | | | | | | | |
| V | P | 890000 | 0 | 0 | 890000 | 445000 | 445000 | 445000 | 50.00 | |
| V | C | 1102000 | 0 | 0 | 1102000 | 1102000 | | 1102000 | .00 | |
| Total | 40 | 1992000 | 0 | 0 | 1992000 | 1547000 | 0 | 445000 | 1547000 | |
| GH 41 | | Beawar-Jawaja Cluster Scheme | | | | | | | | |
| V | P | 74226000 | 0 | 0 | 74226000 | 37112000 | 37114000 | 37112000 | 50.00 | |
| V | C | 46120000 | 0 | 0 | 46120000 | 26339000 | 19781000 | 26339000 | 42.89 | |
| Total | 41 | 120346000 | 0 | 0 | 120346000 | 63451000 | 0 | 56895000 | 63451000 | |
| GH 42 | | Gagrin Water Supply Scheme | | | | | | | | |
| V | P | 74315000 | 0 | 0 | 74315000 | 60731766 | 10000000 | 23583234 | 50731766 | 31.73 |
| V | C | 44080000 | 0 | 0 | 44080000 | 19000125 | 19000000 | 44079875 | 125 | 100.00 |
| Total | 42 | 118395000 | 0 | 0 | 118395000 | 79731891 | 29000000 | 67663109 | 50731891 | |
| GH 43 | | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 623000 | 0 | 0 | 623000 | 623000 | | 623000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 43 | 624000 | 0 | 0 | 624000 | 624000 | 0 | 0 | 624000 | |
| GH 44 | | Jawai Cluster Project- II | | | | | | | | |
| V | P | 32699000 | 0 | 0 | 32699000 | 32699000 | | 32699000 | .00 | |
| V | C | 35264000 | 0 | 0 | 35264000 | 25968000 | 9296000 | 25968000 | 26.36 | |
| Total | 44 | 67963000 | 0 | 0 | 67963000 | 58667000 | 0 | 9296000 | 58667000 | |
| GH 45 | | Bisalpur-Dudu Project - Chaksu, Phagi and Bassi | | | | | | | | |
| V | P | 52020000 | 0 | 0 | 52020000 | 36120000 | 15900000 | 36120000 | 30.57 | |
| V | C | 35100000 | 0 | 0 | 35100000 | 20037000 | 15063000 | 20037000 | 42.91 | |
| Total | 45 | 87120000 | 0 | 0 | 87120000 | 56157000 | 0 | 30963000 | 56157000 | |
| GH 47 | | Baran Cluster Project | | | | | | | | |
| V | P | 46075000 | 0 | 0 | 46075000 | 23037000 | 23038000 | 23037000 | 50.00 | |
| V | C | 19836000 | 0 | 0 | 19836000 | 13224000 | 149447 | 6761447 | 13074553 | 34.09 |
| Total | 47 | 65911000 | 0 | 0 | 65911000 | 36261000 | 149447 | 29799447 | 36111553 | |
| GH 48 | | Chambal-Bhilwara Water Supply Scheme- Cluster | | | | | | | | |
| V | P | 573800000 | 0 | 0 | 573800000 | 411298672 | 11803822 | 174305150 | 399494850 | 30.38 |
| V | C | 65135000 | 0 | 0 | 65135000 | 0 | | 65135000 | 0 | 100.00 |
| Total | 48 | 638935000 | 0 | 0 | 638935000 | 411298672 | 11803822 | 239440150 | 399494850 | |
| GH 49 | | Narmada F.R. Cluster Project | | | | | | | | |
| V | P | 335788000 | 0 | 0 | 335788000 | 113959600 | 18993000 | 240821400 | 94966600 | 71.72 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH 49 | | Narmada F.R. Cluster Project | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | -14697000 | 14698000 | -14697000 | ***** | |
| Total | 49 | 335789000 | 0 | 0 | 335789000 | 99262600 | 18993000 | 255519400 | 80269600 | |
| GH 51 | | Chambal-Dholpur-Bharatpur Project Phase-I, Part II | | | | | | | | |
| V | P | 74315000 | 0 | 0 | 74315000 | 42197289 | 32117711 | 42197289 | 43.22 | |
| V | C | 75200000 | 0 | 0 | 75200000 | 30947000 | 44253000 | 30947000 | 58.85 | |
| Total | 51 | 149515000 | 0 | 0 | 149515000 | 73144289 | 0 | 76370711 | 73144289 | |
| GH 52 | | Banswara Water Supply Project | | | | | | | | |
| V | P | 5945000 | 0 | 0 | 5945000 | 5945000 | | 5945000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 52 | 5946000 | 0 | 0 | 5946000 | 5946000 | 0 | 0 | 5946000 | |
| GH 53 | | Banswara-Pratapgarh Water Supply Project | | | | | | | | |
| V | P | 125872000 | 0 | 0 | 125872000 | 49984520 | 75887480 | 49984520 | 60.29 | |
| V | C | 34080000 | 0 | 0 | 34080000 | 3075000 | 34080000 | 0 | 100.00 | |
| Total | 53 | 159952000 | 0 | 0 | 159952000 | 53059520 | 3075000 | 109967480 | 49984520 | |
| GH 55 | | Narmada Project- Cluster (D.R.) | | | | | | | | |
| V | P | 161472000 | 0 | 0 | 161472000 | 80736000 | 13456000 | 94192000 | 58.33 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 55 | 161473000 | 0 | 0 | 161473000 | 80737000 | 13456000 | 94192000 | 67281000 | |
| GH 56 | | Construction of Isarda Dam (through Water Resources Department) | | | | | | | | |
| V | P | 139000000 | 0 | 0 | 139000000 | 120367589 | | 18632411 | 120367589 | 13.40 |
| Total | 56 | 139000000 | 0 | 0 | 139000000 | 120367589 | 0 | 18632411 | 120367589 | |
| GH 57 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project | | | | | | | | |
| V | P | 12335000 | 0 | 0 | 12335000 | 6167000 | | 6168000 | 6167000 | 50.00 |
| V | C | 18183000 | 0 | 0 | 18183000 | 18183000 | 1968883 | 1968883 | 16214117 | 10.83 |
| Total | 57 | 30518000 | 0 | 0 | 30518000 | 24350000 | 1968883 | 8136883 | 22381117 | |
| GH 58 | | Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages) | | | | | | | | |
| V | P | 226335000 | 0 | 0 | 226335000 | 149180704 | | 77154296 | 149180704 | 34.09 |
| V | C | 33060000 | 0 | 0 | 33060000 | 22040000 | 19004244 | 30024244 | 3035756 | 90.82 |
| Total | 58 | 259395000 | 0 | 0 | 259395000 | 171220704 | 19004244 | 107178540 | 152216460 | |
| GH 59 | | Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme | | | | | | | | |
| V | P | 132000 | 0 | 0 | 132000 | 132000 | | 132000 | .00 | |
| V | C | 246000 | 0 | 0 | 246000 | 246000 | | 246000 | .00 | |
| Total | 59 | 378000 | 0 | 0 | 378000 | 378000 | 0 | 0 | 378000 | |
| GH 60 | | Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal | | | | | | | | |
| V | P | 267000 | 0 | 0 | 267000 | 267000 | 134000 | 134000 | 133000 | 50.19 |
| V | C | 331000 | 0 | 0 | 331000 | 331000 | | 331000 | .00 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH 60 | | Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal | | | | | | | | |
| Total | 60 | 598000 | 0 | 0 | 598000 | 598000 | 134000 | 134000 | 464000 | |
| GH 61 | | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 81747000 | 0 | 0 | 81747000 | 41275464 | | 40471536 | 41275464 | 49.51 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 61 | 81748000 | 0 | 0 | 81748000 | 41276464 | 0 | 40471536 | 41276464 | |
| GH 62 | | Panchla-Devra-Chirai Water Supply Scheme | | | | | | | | |
| V | P | 48305000 | 0 | 0 | 48305000 | 48305000 | 8051000 | 8051000 | 40254000 | 16.67 |
| V | C | 38570000 | 0 | 0 | 38570000 | 38570000 | 38570000 | 38570000 | 0 | 100.00 |
| Total | 62 | 86875000 | 0 | 0 | 86875000 | 86875000 | 46621000 | 46621000 | 40254000 | |
| GH 63 | | National Rural Drinking Water Programme (D.D.P.) | | | | | | | | |
| V | P | 89000000 | 0 | 0 | 89000000 | 71071841 | 673620 | 18601779 | 70398221 | 20.90 |
| V | C | 110200000 | 0 | 0 | 110200000 | 102552050 | 5090958 | 12738908 | 97461092 | 11.56 |
| Total | 63 | 199200000 | 0 | 0 | 199200000 | 173623891 | 5764578 | 31340687 | 167859313 | |
| GH 64 | | National Rural Drinking Water Programme 5% assured amount for Water Quality Control | | | | | | | | |
| V | P | 35600000 | 0 | 0 | 35600000 | 33779229 | 663178 | 2483949 | 33116051 | 6.98 |
| V | C | 44080000 | 0 | 0 | 44080000 | 44080000 | | | 44080000 | .00 |
| Total | 64 | 79680000 | 0 | 0 | 79680000 | 77859229 | 663178 | 2483949 | 77196051 | |
| GH 65 | | Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme | | | | | | | | |
| V | P | 209700000 | 0 | 0 | 209700000 | 209700000 | | | 209700000 | .00 |
| V | C | 223823000 | 0 | 0 | 223823000 | 223823000 | | | 223823000 | .00 |
| Total | 65 | 433523000 | 0 | 0 | 433523000 | 433523000 | 0 | 0 | 433523000 | |
| GH 66 | | Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 125000 | 0 | 0 | 125000 | 125000 | 62000 | 62000 | 63000 | 49.60 |
| V | C | 154000 | 0 | 0 | 154000 | 154000 | | | 154000 | .00 |
| Total | 66 | 279000 | 0 | 0 | 279000 | 279000 | 62000 | 62000 | 217000 | |
| GH 67 | | Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 89000 | 0 | 0 | 89000 | 89000 | 11750 | 11750 | 77250 | 13.20 |
| V | C | 110000 | 0 | 0 | 110000 | 110000 | | | 110000 | .00 |
| Total | 67 | 199000 | 0 | 0 | 199000 | 199000 | 11750 | 11750 | 187250 | |
| GH 68 | | Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 196000 | 0 | 0 | 196000 | 196000 | | | 196000 | .00 |
| V | C | 242000 | 0 | 0 | 242000 | 242000 | | | 242000 | .00 |
| Total | 68 | 438000 | 0 | 0 | 438000 | 438000 | 0 | 0 | 438000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 69 | 14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 69 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 70 | Water Supply Schemes (Rural) under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 70 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 71 | Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh | | | | | | | | |
| V | P | 445000 | 0 | 0 | 445000 | 445000 | | 445000 | .00 | |
| Total | 71 | 445000 | 0 | 0 | 445000 | 445000 | 0 | 0 | 445000 | |
| GH | 72 | Chambal-Bundi Water Supply Project (Cluster Distribution) Rural | | | | | | | | |
| V | P | 10404000 | 0 | 0 | 10404000 | 10404000 | | 10404000 | .00 | |
| V | C | 1102000 | 0 | 0 | 1102000 | 1102000 | | 1102000 | .00 | |
| Total | 72 | 11506000 | 0 | 0 | 11506000 | 11506000 | 0 | 0 | 11506000 | |
| GH | 73 | Nagaur Lift Canal Project Phase II (DDP) Rural | | | | | | | | |
| V | P | 31399000 | 0 | 0 | 31399000 | 9629000 | 21770000 | 9629000 | 69.33 | |
| V | C | 40100000 | 0 | 0 | 40100000 | 5137641 | 2858000 | 37820359 | 94.32 | |
| Total | 73 | 71499000 | 0 | 0 | 71499000 | 14766641 | 2858000 | 59590359 | 11908641 | |
| GH | 74 | Share amount to PHED for drinking water in Narmada Canal | | | | | | | | |
| V | P | 29726000 | 0 | 0 | 29726000 | 14862000 | 14864000 | 14862000 | 50.00 | |
| V | C | 25113000 | 0 | 0 | 25113000 | 0 | 25113000 | 0 | 100.00 | |
| Total | 74 | 54839000 | 0 | 0 | 54839000 | 14862000 | 0 | 39977000 | 14862000 | |
| GH | 75 | Rajgarh Drinking Water Project, Tehsil Panchpahad, Distt. Jhalawar | | | | | | | | |
| V | P | 5910000 | 0 | 0 | 5910000 | -198914000 | 450813 | 205274813 | -199364813 | 3473.35 |
| Total | 75 | 5910000 | 0 | 0 | 5910000 | -198914000 | 450813 | 205274813 | -199364813 | |
| GH | 76 | Establishment of Community Water Purify Plant in Arsenic and Fluoride effected Villages | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | -23771804 | 12141691 | 35914495 | -35913495 | ***** |
| Total | 76 | 1000 | 0 | 0 | 1000 | -23771804 | 12141691 | 35914495 | -35913495 | |
| GH | 77 | Atru Shergarh Drinking Water Project, Distt Baran(Rural) | | | | | | | | |
| V | P | 26046000 | 0 | 0 | 26046000 | 26046000 | 4341000 | 4341000 | 21705000 | 16.67 |
| Total | 77 | 26046000 | 0 | 0 | 26046000 | 26046000 | 4341000 | 4341000 | 21705000 | |
| GH | 78 | Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 11020000 | 0 | 0 | 11020000 | 0 | 11020000 | 0 | 100.00 | |
| Total | 78 | 11021000 | 0 | 0 | 11021000 | 1000 | 0 | 11020000 | 1000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 79 | Barmer Lift Canal Project, Phase-II, Part-D | | | | | | | | |
| V | P | 153727000 | 0 | 0 | 153727000 | 139565000 | 14162000 | 139565000 | 9.21 | |
| V | C | 68160000 | 0 | 0 | 68160000 | 19397656 | 72028546 | 120790890 | -52630890 | 177.22 |
| Total | 79 | 221887000 | 0 | 0 | 221887000 | 158962656 | 72028546 | 134952890 | 86934110 | |
| GH | 80 | Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural) | | | | | | | | |
| V | P | 66884000 | 0 | 0 | 66884000 | 66884000 | | 66884000 | | .00 |
| Total | 80 | 66884000 | 0 | 0 | 66884000 | 66884000 | 0 | 0 | 66884000 | |
| GH | 81 | Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural) | | | | | | | | |
| V | P | 44589000 | 0 | 0 | 44589000 | 44589000 | | 44589000 | | .00 |
| Total | 81 | 44589000 | 0 | 0 | 44589000 | 44589000 | 0 | 0 | 44589000 | |
| GH | 82 | Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural) | | | | | | | | |
| V | P | 44589000 | 0 | 0 | 44589000 | 22295062 | 3712000 | 26005938 | 18583062 | 58.32 |
| Total | 82 | 44589000 | 0 | 0 | 44589000 | 22295062 | 3712000 | 26005938 | 18583062 | |
| GH | 83 | Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)) | | | | | | | | |
| V | P | 59452000 | 0 | 0 | 59452000 | 16657254 | 2776000 | 45570746 | 13881254 | 76.65 |
| Total | 83 | 59452000 | 0 | 0 | 59452000 | 16657254 | 2776000 | 45570746 | 13881254 | |
| GH | 84 | Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt. Baran | | | | | | | | |
| V | P | 59452000 | 0 | 0 | 59452000 | 31873445 | | 27578555 | 31873445 | 46.39 |
| Total | 84 | 59452000 | 0 | 0 | 59452000 | 31873445 | 0 | 27578555 | 31873445 | |
| GH | 85 | Jhaliji Ka Barana Drinking Water Project | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | | .00 |
| Total | 85 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH | 86 | Garadda Drinking Water Project | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | | .00 |
| Total | 86 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH | 87 | Kachhavan Drinking Water Project | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | | .00 |
| Total | 87 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH | 88 | Parwan-Akavad Drinking Water Project | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | 25000000 | | .00 |
| Total | 88 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| GH | 89 | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | 25000000 | | .00 |
| Total | 89 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| GH | 90 | Mahi Bajaj Sagar-Jaisamand Water Transfer Project | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH 90 | | Mahi Bajaj Sagar-Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | | 25000000 | .00 |
| Total | 90 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| GH 91 | | Jawai Cluster Project-IV, District Pali | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 91 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 92 | | Haripura Manjhi Drinking Water Project, District Kota | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 92 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 7549138000 | 2000 | 0 | 7549140000 | 4890851646 | 519769408 | 3178057762 | 4371082238 | |
| SH 02 | | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | |
| GH 02 | | Other Urban Drinking Water Schemes | | | | | | | | |
| V | P | 520600000 | 0 | 0 | 520600000 | 237094609 | 40758483 | 324263874 | 196336126 | 62.29 |
| Total | 02 | 520600000 | 0 | 0 | 520600000 | 237094609 | 40758483 | 324263874 | 196336126 | |
| GH 03 | | Jaipur-Bisalpur Water Supply Project | | | | | | | | |
| V | P | 1780000 | 0 | 0 | 1780000 | 1780000 | | | 1780000 | .00 |
| Total | 03 | 1780000 | 0 | 0 | 1780000 | 1780000 | 0 | 0 | 1780000 | |
| GH 04 | | Jawai-Pali Pipe Line Project | | | | | | | | |
| V | P | 35600000 | 0 | 0 | 35600000 | 17800000 | | 17800000 | 17800000 | 50.00 |
| Total | 04 | 35600000 | 0 | 0 | 35600000 | 17800000 | 0 | 17800000 | 17800000 | |
| GH 06 | | Chambal-Baler-Sawaimadhapur Water Supply Project | | | | | | | | |
| V | P | 89000000 | 0 | 0 | 89000000 | 66750000 | | 22250000 | 66750000 | 25.00 |
| Total | 06 | 89000000 | 0 | 0 | 89000000 | 66750000 | 0 | 22250000 | 66750000 | |
| GH 09 | | Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects | | | | | | | | |
| V | P | 890000 | 0 | 0 | 890000 | 667000 | 223000 | 446000 | 444000 | 50.11 |
| Total | 09 | 890000 | 0 | 0 | 890000 | 667000 | 223000 | 446000 | 444000 | |
| GH 10 | | Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Re-organisation work of Urban Water Supply Scheme, Jodhpur | | | | | | | | |
| V | P | 217160000 | 0 | 0 | 217160000 | 120335812 | 8908287 | 105732475 | 111427525 | 48.69 |
| Total | 13 | 217160000 | 0 | 0 | 217160000 | 120335812 | 8908287 | 105732475 | 111427525 | |
| GH 14 | | Chambal - Bhilwara Water Supply Project | | | | | | | | |
| V | P | 10680000 | 0 | 0 | 10680000 | 2670000 | 445000 | 8455000 | 2225000 | 79.17 |
| Total | 14 | 10680000 | 0 | 0 | 10680000 | 2670000 | 445000 | 8455000 | 2225000 | |
| GH 15 | | Nagaur Lift Canal Project Phase-II | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | |
| GH 15 | | Nagaur Lift Canal Project Phase-II | | | | | | | | |
| V | P | 160200000 | 0 | 0 | 160200000 | 159833104 | 366896 | 159833104 | .23 | |
| Total | 15 | 160200000 | 0 | 0 | 160200000 | 159833104 | 0 | 366896 | 159833104 | |
| GH 16 | | Deeg Water Supply Scheme | | | | | | | | |
| V | P | 44500000 | 0 | 0 | 44500000 | 22250000 | 22250000 | 22250000 | 50.00 | |
| Total | 16 | 44500000 | 0 | 0 | 44500000 | 22250000 | 0 | 22250000 | 22250000 | |
| GH 17 | | Borawas-Mandana Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 18 | | Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | -1393786 | 2393786 | -1393786 | 239.38 | |
| Total | 18 | 1000000 | 0 | 0 | 1000000 | -1393786 | 0 | 2393786 | -1393786 | |
| GH 19 | | Nagda-Anta-Baldevpura Water Supply Scheme | | | | | | | | |
| V | P | 1068000 | 0 | 0 | 1068000 | 534000 | 534000 | 534000 | 50.00 | |
| Total | 19 | 1068000 | 0 | 0 | 1068000 | 534000 | 0 | 534000 | 534000 | |
| GH 20 | | Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 21 | | Dewas Water Supply Scheme Phase-II (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 23 | | Narmada Water Supply Scheme (Urban) | | | | | | | | |
| V | P | 1780000 | 0 | 0 | 1780000 | 1780000 | | 1780000 | .00 | |
| Total | 23 | 1780000 | 0 | 0 | 1780000 | 1780000 | 0 | 0 | 1780000 | |
| GH 24 | | Rajgarh-Bungi Water Supply Project (Urban) | | | | | | | | |
| V | P | 2670000 | 0 | 0 | 2670000 | 2670000 | | 2670000 | .00 | |
| Total | 24 | 2670000 | 0 | 0 | 2670000 | 2670000 | 0 | 0 | 2670000 | |
| GH 25 | | Indroka-Manaklao-Dantiwada Drinking Water Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 26 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 27 | | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 44500000 | 0 | 0 | 44500000 | 44500000 | | 44500000 | .00 | |
| Total | 27 | 44500000 | 0 | 0 | 44500000 | 44500000 | 0 | 0 | 44500000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | |
| GH 28 | | Churu-Jhunjhunu Water Supply Project Phase-II (Urban) | | | | | | | | |
| V | P | 8010000 | 0 | 0 | 8010000 | 2099000 | 5911000 | 2099000 | 73.80 | |
| Total | 28 | 8010000 | 0 | 0 | 8010000 | 2099000 | 0 | 5911000 | 2099000 | |
| GH 29 | | Pokran-Phalsund Water Supply Project (Urban) | | | | | | | | |
| V | P | 141925000 | 0 | 0 | 141925000 | 81641000 | 60284000 | 81641000 | 42.48 | |
| Total | 29 | 141925000 | 0 | 0 | 141925000 | 81641000 | 0 | 60284000 | 81641000 | |
| GH 30 | | 200 M.L.D.Water Purifier Project, Surajpura (Urban) | | | | | | | | |
| V | P | 267000 | 0 | 0 | 267000 | 267000 | | 267000 | .00 | |
| Total | 30 | 267000 | 0 | 0 | 267000 | 267000 | 0 | 0 | 267000 | |
| GH 31 | | Urban Water Supply Scheme, Jalore (Urban) | | | | | | | | |
| V | P | 267000 | 0 | 0 | 267000 | 267000 | | 267000 | .00 | |
| Total | 31 | 267000 | 0 | 0 | 267000 | 267000 | 0 | 0 | 267000 | |
| GH 32 | | Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 33 | | Narmada Project(D.R.) (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 34 | | Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers | | | | | | | | |
| V | P | 100500000 | 0 | 0 | 100500000 | 80912655 | 7067322 | 26654667 | 73845333 | 26.52 |
| Total | 34 | 100500000 | 0 | 0 | 100500000 | 80912655 | 7067322 | 26654667 | 73845333 | |
| GH 36 | | Supply/Establishment/Operation and Maintenance work of Bulk Meter and Consumer Meter | | | | | | | | |
| V | P | 6799000 | 0 | 0 | 6799000 | 6799000 | | 6799000 | .00 | |
| Total | 36 | 6799000 | 0 | 0 | 6799000 | 6799000 | 0 | 0 | 6799000 | |
| GH 37 | | Tonk, Deoli-Uniara Water Supply Project | | | | | | | | |
| V | P | 30260000 | 0 | 0 | 30260000 | 30260000 | 15112180 | 15112180 | 15147820 | 49.94 |
| Total | 37 | 30260000 | 0 | 0 | 30260000 | 30260000 | 15112180 | 15112180 | 15147820 | |
| GH 39 | | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 39 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 40 | | Chambal-Bhilwara Water Supply Scheme-Cluster | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 42 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project | | | | | | | | |
| V | P | 6853000 | 0 | 0 | 6853000 | 3499000 | 3354000 | 3499000 | 48.94 | |
| Total | 42 | 6853000 | 0 | 0 | 6853000 | 3499000 | 0 | 3354000 | 3499000 | |

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| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | |
| GH | 43 | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 44500000 | 0 | 0 | 44500000 | 23452140 | 21047860 | 23452140 | 47.30 | |
| Total | 43 | 44500000 | 0 | 0 | 44500000 | 23452140 | 0 | 21047860 | 23452140 | |
| GH | 44 | Water Supply Schemes aided from National Capital Region Planning Board (NCRPB) | | | | | | | | |
| V | P | 136500000 | 0 | 0 | 136500000 | 77641672 | 21276155 | 80134483 | 56365517 | |
| Total | 44 | 136500000 | 0 | 0 | 136500000 | 77641672 | 21276155 | 80134483 | 56365517 | |
| GH | 45 | Construction work of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 189000000 | 0 | 0 | 189000000 | 189000000 | 113400000 | 113400000 | 75600000 | |
| Total | 45 | 189000000 | 0 | 0 | 189000000 | 189000000 | 113400000 | 113400000 | 75600000 | |
| GH | 46 | Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban) | | | | | | | | |
| V | P | 189000000 | 0 | 0 | 189000000 | 189000000 | | 189000000 | .00 | |
| Total | 46 | 189000000 | 0 | 0 | 189000000 | 189000000 | 0 | 0 | 189000000 | |
| GH | 47 | Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban) | | | | | | | | |
| V | P | 3560000 | 0 | 0 | 3560000 | 1780000 | 1780000 | 1780000 | 50.00 | |
| Total | 47 | 3560000 | 0 | 0 | 3560000 | 1780000 | 0 | 1780000 | 1780000 | |
| GH | 48 | Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 48 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 49 | Urban Water Supply Schemes under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 49 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 50 | Renovation of Urban Water Supply Scheme for Kishangarh Town | | | | | | | | |
| V | P | 3240000 | 0 | 0 | 3240000 | 1620302 | 1619698 | 1620302 | 49.99 | |
| Total | 50 | 3240000 | 0 | 0 | 3240000 | 1620302 | 0 | 1619698 | 1620302 | |
| GH | 51 | Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal | | | | | | | | |
| V | P | 943000 | 0 | 0 | 943000 | 471000 | 472000 | 471000 | 50.05 | |
| Total | 51 | 943000 | 0 | 0 | 943000 | 471000 | 0 | 472000 | 471000 | |
| GH | 52 | Renovation of Urban Water Supply Scheme for Pratapgarh Town | | | | | | | | |
| V | P | 17800000 | 0 | 0 | 17800000 | 8900000 | 8900000 | 8900000 | 50.00 | |
| Total | 52 | 17800000 | 0 | 0 | 17800000 | 8900000 | 0 | 8900000 | 8900000 | |
| GH | 53 | Atru Shergarh Drinking Water Project Distt Baran (Rural) | | | | | | | | |
| V | P | 31150000 | 0 | 0 | 31150000 | 17983331 | 2997331 | 16164000 | 14986000 | |
| Total | 53 | 31150000 | 0 | 0 | 31150000 | 17983331 | 2997331 | 16164000 | 14986000 | |
| GH | 54 | Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural) | | | | | | | | |
| V | P | 87500000 | 0 | 0 | 87500000 | 43750000 | 43750000 | 43750000 | 50.00 | |
| Total | 54 | 87500000 | 0 | 0 | 87500000 | 43750000 | 0 | 43750000 | 43750000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | | |
| GH 55 | Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam | | | | | | | | | |
| V | P | 26700000 | 0 | 0 | 26700000 | 9150109 | 1523000 | 19072891 | 7627109 | 71.43 |
| Total | 55 | 26700000 | 0 | 0 | 26700000 | 9150109 | 1523000 | 19072891 | 7627109 | |
| GH 56 | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | | 25000000 | .00 |
| Total | 56 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| GH 57 | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | | 25000000 | .00 |
| Total | 57 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| GH 58 | Bisalpur-Jaipur Water Supply Project-II Phase (Urban) | | | | | | | | | |
| V | P | 360000000 | 0 | 0 | 360000000 | 360000000 | | | 360000000 | .00 |
| Total | 58 | 360000000 | 0 | 0 | 360000000 | 360000000 | 0 | 0 | 360000000 | |
| Total | 02 | 2566214000 | 0 | 0 | 2566214000 | 1855775948 | 211710758 | 922148810 | 1644065190 | |
| Total | 789 | 10115352000 | 2000 | 0 | 10115354000 | 6746627594 | 731480166 | 4100206572 | 6015147428 | |
| Total | 01 | 10115352000 | 2000 | 0 | 10115354000 | 6746627594 | 731480166 | 4100206572 | 6015147428 | |
| Total | 4215 | 10115352000 | 2000 | 0 | 10115354000 | 6746627594 | 731480166 | 4100206572 | 6015147428 | |
| MH 4217 | Capital Outlay on Urban Development | | | | | | | | | |
| SM 03 | Integrated Development of Small and Medium Towns | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Jawahar Lal Nehru National Urban Renewal Mission(JNNURM) | | | | | | | | | |
| GH 01 | Development Works (Through the Local Self Government Department) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | Shahari Jan Sahbhagi Yojana | | | | | | | | | |
| V | P | 44575000 | 0 | 0 | 44575000 | 33654000 | | 10921000 | 33654000 | 24.50 |
| Total | 04 | 44575000 | 0 | 0 | 44575000 | 33654000 | 0 | 10921000 | 33654000 | |
| SH 06 | Fire Brigade Services | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Urban Roads and Drainage etc.(ROB) | | | | | | | | | |
| GH 01 | For Various Urban Bodies | | | | | | | | | |
| V | P | 115895000 | 0 | 0 | 115895000 | 95390000 | | 20505000 | 95390000 | 17.69 |
| Total | 01 | 115895000 | 0 | 0 | 115895000 | 95390000 | 0 | 20505000 | 95390000 | |
| Total | 07 | 115895000 | 0 | 0 | 115895000 | 95390000 | 0 | 20505000 | 95390000 | |
| SH 08 | Renovation works in Water Supply Schemes of various Urban Bodies | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4217 | | Capital Outlay on Urban Development | | | | | | | | |
| SM 03 | | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 08 | | Renovation works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| GH 01 | | Renovation works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| V | P | 10280000 | 0 | 0 | 10280000 | 10280000 | | | 10280000 | .00 |
| Total | 01 | 10280000 | 0 | 0 | 10280000 | 10280000 | 0 | 0 | 10280000 | |
| GH 02 | | Re-Cycling of Waste Water | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Infrastructural structure of Water Conservation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 10282000 | 0 | 0 | 10282000 | 10282000 | 0 | 0 | 10282000 | |
| SH 09 | | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | | | | | | | | |
| GH 01 | | Through the Local Self Government Department | | | | | | | | |
| V | P | 157335000 | 0 | 0 | 157335000 | 216000 | 287038000 | 444157000 | -286822000 | 282.30 |
| V | C | 752551000 | 0 | 0 | 752551000 | 696449000 | 503876000 | 559978000 | 192573000 | 74.41 |
| Total | 01 | 909886000 | 0 | 0 | 909886000 | 696665000 | 790914000 | 1004135000 | -94249000 | |
| Total | 09 | 909886000 | 0 | 0 | 909886000 | 696665000 | 790914000 | 1004135000 | -94249000 | |
| Total | 789 | 1080641000 | 0 | 0 | 1080641000 | 835994000 | 790914000 | 1035561000 | 45080000 | |
| Total | 03 | 1080641000 | 0 | 0 | 1080641000 | 835994000 | 790914000 | 1035561000 | 45080000 | |
| SM 04 | | Slum Area Improvement | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | Rajeev Awas Scheme for Slum Free India | | | | | | | | |
| V | P | 17476000 | 0 | 0 | 17476000 | -3025960 | | 20501960 | -3025960 | 117.31 |
| V | C | 119756000 | 0 | 0 | 119756000 | 76282145 | | 43473855 | 76282145 | 36.30 |
| Total | 02 | 137232000 | 0 | 0 | 137232000 | 73256185 | 0 | 63975815 | 73256185 | |
| Total | 789 | 137232000 | 0 | 0 | 137232000 | 73256185 | 0 | 63975815 | 73256185 | |
| Total | 04 | 137232000 | 0 | 0 | 137232000 | 73256185 | 0 | 63975815 | 73256185 | |
| Total | 4217 | 1217873000 | 0 | 0 | 1217873000 | 909250185 | 790914000 | 1099536815 | 118336185 | |
| MH 4220 | | Capital Outlay on Information and Publicity | | | | | | | | |
| SM 60 | | Others | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Building Construction | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 60 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4220 | | Capital Outlay on Information and Publicity | | | | | | | | |
| Total | 4220 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minor Welfare of Scheduled Castes | | | | | | | | |
| SM 01 | | Welfare of Scheduled Castes | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 04 | | Construction of girls hostel building | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 49782880 | 695272 | 912392 | 49087608 | 1.82 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 50001000 | 0 | 0 | 50001000 | 49783880 | 695272 | 912392 | 49088608 | |
| SH 05 | | Construction of hostel building for students | | | | | | | | |
| V | P | 147944000 | 0 | 0 | 147944000 | 120296116 | 14125166 | 41773050 | 106170950 | 28.24 |
| V | C | 3801000 | 0 | 0 | 3801000 | 3134191 | | 666809 | 3134191 | 17.54 |
| Total | 05 | 151745000 | 0 | 0 | 151745000 | 123430307 | 14125166 | 42439859 | 109305141 | |
| SH 08 | | Construction of hostel building for boys/girls of College | | | | | | | | |
| V | P | 58867000 | 0 | 0 | 58867000 | 54062611 | 675450 | 5479839 | 53387161 | 9.31 |
| V | C | 29785000 | 0 | 0 | 29785000 | 26585159 | 1371059 | 4570900 | 25214100 | 15.35 |
| Total | 08 | 88652000 | 0 | 0 | 88652000 | 80647770 | 2046509 | 10050739 | 78601261 | |
| SH 09 | | Construction of staff quarters in residential schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | | Construction of hostel building for Scheduled Castes under NABARD assistance | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 2572583 | | 2427417 | 2572583 | 48.55 |
| Total | 10 | 5000000 | 0 | 0 | 5000000 | 2572583 | 0 | 2427417 | 2572583 | |
| Total | 789 | 295399000 | 0 | 0 | 295399000 | 256435540 | 16866947 | 55830407 | 239568593 | |
| Total | 01 | 295399000 | 0 | 0 | 295399000 | 256435540 | 16866947 | 55830407 | 239568593 | |
| Total | 4225 | 295399000 | 0 | 0 | 295399000 | 256435540 | 16866947 | 55830407 | 239568593 | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction of Dhan Laxmi Mahila Samridhi Kendra | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Construction of One Stop Centre | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4235 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MH | 4236 | Capital Outlay on Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Construction of Aaganbari Centre under I.C.D.S. Mission Mode | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | 25000000 | | .00 |
| V | C | 37500000 | 0 | 0 | 37500000 | 37500000 | | 37500000 | | .00 |
| Total | 01 | 62500000 | 0 | 0 | 62500000 | 62500000 | 0 | 0 | 62500000 | |
| SH | 02 | Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 30000000 | | 30000000 | | .00 |
| V | C | 45001000 | 0 | 0 | 45001000 | 45001000 | | 45001000 | | .00 |
| Total | 02 | 75001000 | 0 | 0 | 75001000 | 75001000 | 0 | 0 | 75001000 | |
| Total | 789 | 137501000 | 0 | 0 | 137501000 | 137501000 | 0 | 0 | 137501000 | |
| Total | 02 | 137501000 | 0 | 0 | 137501000 | 137501000 | 0 | 0 | 137501000 | |
| Total | 4236 | 137501000 | 0 | 0 | 137501000 | 137501000 | 0 | 0 | 137501000 | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Training | | | | | | | | |
| GH | 01 | Plants and Equipment | | | | | | | | |
| V | P | 53441000 | 0 | 0 | 53441000 | 53022446 | 418554 | 53022446 | | .78 |
| Total | 01 | 53441000 | 0 | 0 | 53441000 | 53022446 | 0 | 418554 | 53022446 | |
| Total | 01 | 53441000 | 0 | 0 | 53441000 | 53022446 | 0 | 418554 | 53022446 | |
| SH | 02 | Construction of new I.T.I. buildings | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 168469000 | 0 | 0 | 168469000 | 83680322 | 84788678 | 83680322 | | 50.33 |
| Total | 90 | 168469000 | 0 | 0 | 168469000 | 83680322 | 0 | 84788678 | 83680322 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 13478000 | 0 | 0 | 13478000 | 6694044 | 6783956 | 6694044 | | 50.33 |
| Total | 91 | 13478000 | 0 | 0 | 13478000 | 6694044 | 0 | 6783956 | 6694044 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 3369000 | 0 | 0 | 3369000 | 1673009 | 1695991 | 1673009 | | 50.34 |
| Total | 92 | 3369000 | 0 | 0 | 3369000 | 1673009 | 0 | 1695991 | 1673009 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 5054000 | 0 | 0 | 5054000 | 2510020 | 2543980 | 2510020 | | 50.34 |
| Total | 93 | 5054000 | 0 | 0 | 5054000 | 2510020 | 0 | 2543980 | 2510020 | |
| Total | 02 | 190370000 | 0 | 0 | 190370000 | 94557395 | 0 | 95812605 | 94557395 | |
| Total | 789 | 243811000 | 0 | 0 | 243811000 | 147579841 | 0 | 96231159 | 147579841 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| Total | 4250 | 243811000 | 0 | 0 | 243811000 | 147579841 | 0 | 96231159 | 147579841 | |
| MH | 4401 | Capital Outlay on Crop Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Rashtriya Krishi Vikas Pariyojana (S.C.A) | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | |
| V | P | 28000000 | 0 | 0 | 28000000 | 28000000 | | | 28000000 | .00 |
| V | C | 42000000 | 0 | 0 | 42000000 | 42000000 | | | 42000000 | .00 |
| Total | 01 | 70000000 | 0 | 0 | 70000000 | 70000000 | 0 | 0 | 70000000 | |
| GH | 02 | Through the Horticulture Department | | | | | | | | |
| V | P | 26080000 | 0 | 0 | 26080000 | 26080000 | 397858 | 397858 | 25682142 | 1.53 |
| V | C | 39120000 | 0 | 0 | 39120000 | 39120000 | 596788 | 596788 | 38523212 | 1.53 |
| Total | 02 | 65200000 | 0 | 0 | 65200000 | 65200000 | 994646 | 994646 | 64205354 | |
| GH | 03 | Through the Animal Husbandry Department | | | | | | | | |
| V | P | 36687000 | 0 | 0 | 36687000 | 36687000 | 7463000 | 7463000 | 29224000 | 20.34 |
| V | C | 55031000 | 0 | 0 | 55031000 | 55031000 | 11195000 | 11195000 | 43836000 | 20.34 |
| Total | 03 | 91718000 | 0 | 0 | 91718000 | 91718000 | 18658000 | 18658000 | 73060000 | |
| GH | 06 | Through the Agriculture Marketing Board | | | | | | | | |
| V | P | 12000000 | 0 | 0 | 12000000 | 12000000 | | | 12000000 | .00 |
| V | C | 18000000 | 0 | 0 | 18000000 | 18000000 | | | 18000000 | .00 |
| Total | 06 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| GH | 07 | Through the Forest Department | | | | | | | | |
| V | P | 45754000 | 0 | 0 | 45754000 | 45754000 | | | 45754000 | .00 |
| V | C | 68632000 | 0 | 0 | 68632000 | 68632000 | | | 68632000 | .00 |
| Total | 07 | 114386000 | 0 | 0 | 114386000 | 114386000 | 0 | 0 | 114386000 | |
| Total | 01 | 371304000 | 0 | 0 | 371304000 | 371304000 | 19652646 | 19652646 | 351651354 | |
| SH | 02 | Development of buildings of Agriculture Department | | | | | | | | |
| V | P | 5100000 | 0 | 0 | 5100000 | 5100000 | | | 5100000 | .00 |
| Total | 02 | 5100000 | 0 | 0 | 5100000 | 5100000 | 0 | 0 | 5100000 | |
| SH | 04 | Building construction for Kisan Sewa Kendra and Village Knowledge Centres | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 41864000 | | -1864000 | 41864000 | -4.66 |
| Total | 04 | 40000000 | 0 | 0 | 40000000 | 41864000 | 0 | -1864000 | 41864000 | |
| SH | 05 | Rajasthan Agriculture Competitive Project | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | |
| V | P | 25794000 | 0 | 0 | 25794000 | 21435000 | 23919 | 4382919 | 21411081 | 16.99 |
| Total | 01 | 25794000 | 0 | 0 | 25794000 | 21435000 | 23919 | 4382919 | 21411081 | |
| GH | 02 | Through the Horticulture Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Through the Water shed Development and Soil Conservation Department | | | | | | | | |
| V | P | 99061000 | 0 | 0 | 99061000 | 64571351 | 10504504 | 44994153 | 54066847 | 45.42 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4401 | | Capital Outlay on Crop Husbandry | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 05 | | Rajasthan Agriculture Competitive Project | | | | | | | | |
| GH 03 | | Through the Water shed Development and Soil Conservation Department | | | | | | | | |
| Total | 03 | 99061000 | 0 | 0 | 99061000 | 64571351 | 10504504 | 44994153 | 54066847 | |
| GH 04 | | Through the Animal Husbandry Department | | | | | | | | |
| V | P | 38850000 | 0 | 0 | 38850000 | 38850000 | | | 38850000 | .00 |
| Total | 04 | 38850000 | 0 | 0 | 38850000 | 38850000 | 0 | 0 | 38850000 | |
| GH 05 | | Through the Ground Water Department | | | | | | | | |
| V | P | 5600000 | 0 | 0 | 5600000 | 5600000 | | | 5600000 | .00 |
| Total | 05 | 5600000 | 0 | 0 | 5600000 | 5600000 | 0 | 0 | 5600000 | |
| GH 06 | | Through the Water Resourcesr Department | | | | | | | | |
| V | P | 75999000 | 0 | 0 | 75999000 | 33876126 | 3292933 | 45415807 | 30583193 | 59.76 |
| Total | 06 | 75999000 | 0 | 0 | 75999000 | 33876126 | 3292933 | 45415807 | 30583193 | |
| Total | 05 | 245305000 | 0 | 0 | 245305000 | 164333477 | 13821356 | 94792879 | 150512121 | |
| Total | 789 | 661709000 | 0 | 0 | 661709000 | 582601477 | 33474002 | 112581525 | 549127475 | |
| Total | 4401 | 661709000 | 0 | 0 | 661709000 | 582601477 | 33474002 | 112581525 | 549127475 | |
| MH 4406 | | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM 01 | | Forestry | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 05 | | Forestry works with the assistance of NABARD | | | | | | | | |
| V | P | 93616000 | 0 | 0 | 93616000 | 79967204 | 3216586 | 16865382 | 76750618 | 18.02 |
| Total | 05 | 93616000 | 0 | 0 | 93616000 | 79967204 | 3216586 | 16865382 | 76750618 | |
| SH 06 | | Replantation of degraded forests | | | | | | | | |
| V | P | 64131000 | 0 | 0 | 64131000 | 55817917 | 3700330 | 12013413 | 52117587 | 18.73 |
| Total | 06 | 64131000 | 0 | 0 | 64131000 | 55817917 | 3700330 | 12013413 | 52117587 | |
| SH 07 | | Climate change and prevention of desert expansion | | | | | | | | |
| V | P | 84707000 | 0 | 0 | 84707000 | 75757220 | 1489291 | 10439071 | 74267929 | 12.32 |
| Total | 07 | 84707000 | 0 | 0 | 84707000 | 75757220 | 1489291 | 10439071 | 74267929 | |
| Total | 789 | 242454000 | 0 | 0 | 242454000 | 211542341 | 8406207 | 39317866 | 203136134 | |
| Total | 01 | 242454000 | 0 | 0 | 242454000 | 211542341 | 8406207 | 39317866 | 203136134 | |
| SM 02 | | Environmental Forestry and Wild Life | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Development of Kevladev National Park | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 8656113 | 3139836 | 5483723 | 5516277 | 49.85 |
| Total | 01 | 11000000 | 0 | 0 | 11000000 | 8656113 | 3139836 | 5483723 | 5516277 | |
| SH 02 | | Water Catchment Project financed by NABARD | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | | Biological Park, Bikaner | | | | | | | | |
| V | P | 60001000 | 0 | 0 | 60001000 | 60001000 | | | 60001000 | .00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM | 02 | Environmental Forestry and Wild Life | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 03 | Biological Park, Bikaner | | | | | | | | |
| Total | 03 | 60001000 | 0 | 0 | 60001000 | 60001000 | 0 | 0 | 60001000 | |
| Total | 789 | 71002000 | 0 | 0 | 71002000 | 68658113 | 3139836 | 5483723 | 65518277 | |
| Total | 02 | 71002000 | 0 | 0 | 71002000 | 68658113 | 3139836 | 5483723 | 65518277 | |
| Total | 4406 | 313456000 | 0 | 0 | 313456000 | 280200454 | 11546043 | 44801589 | 268654411 | |
| MH | 4425 | Capital Outlay on Co-operation | | | | | | | | |
| MI | 195 | Investment in Co-operative | | | | | | | | |
| SH | 04 | Investment in Co-operative Societies for Scheduled Castes | | | | | | | | |
| GH | 01 | Investment for Woman Co-operative Societies | | | | | | | | |
| V | P | 30000 | 0 | 0 | 30000 | 30000 | | | 30000 | .00 |
| Total | 01 | 30000 | 0 | 0 | 30000 | 30000 | 0 | 0 | 30000 | |
| GH | 02 | Investment for Central Co-operative Banks | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 31000 | 0 | 0 | 31000 | 31000 | 0 | 0 | 31000 | |
| Total | 195 | 31000 | 0 | 0 | 31000 | 31000 | 0 | 0 | 31000 | |
| Total | 4425 | 31000 | 0 | 0 | 31000 | 31000 | 0 | 0 | 31000 | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 04 | Member of Legislative Assembly Local Area Development Programme | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 810000000 | 0 | 0 | 810000000 | 455625000 | 14175000 | 368550000 | 441450000 | 45.50 |
| Total | 01 | 810000000 | 0 | 0 | 810000000 | 455625000 | 14175000 | 368550000 | 441450000 | |
| Total | 04 | 810000000 | 0 | 0 | 810000000 | 455625000 | 14175000 | 368550000 | 441450000 | |
| SH | 09 | Swavivek Zila Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 3570000 | 0 | 0 | 3570000 | 3570000 | | | 3570000 | .00 |
| Total | 01 | 3570000 | 0 | 0 | 3570000 | 3570000 | 0 | 0 | 3570000 | |
| Total | 09 | 3570000 | 0 | 0 | 3570000 | 3570000 | 0 | 0 | 3570000 | |
| SH | 10 | Through the Director, Rural Development and Panchayati Raj | | | | | | | | |
| GH | 01 | To Zila Parishads / Panchayat Samitis for construction of building | | | | | | | | |
| V | P | 35600000 | 0 | 0 | 35600000 | 35600000 | | | 35600000 | .00 |
| Total | 01 | 35600000 | 0 | 0 | 35600000 | 35600000 | 0 | 0 | 35600000 | |
| Total | 10 | 35600000 | 0 | 0 | 35600000 | 35600000 | 0 | 0 | 35600000 | |
| SH | 13 | Guru Golwalkar Jan Bhagidari Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 223400000 | 0 | 0 | 223400000 | 223400000 | | | 223400000 | .00 |
| Total | 01 | 223400000 | 0 | 0 | 223400000 | 223400000 | 0 | 0 | 223400000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 13 | Guru Golwalkar Jan Bhagidari Vikas Yojana | | | | | | | | |
| Total | 13 | 223400000 | 0 | 0 | 223400000 | 223400000 | 0 | 0 | 223400000 | |
| Total | 789 | 1072570000 | 0 | 0 | 1072570000 | 718195000 | 14175000 | 368550000 | 704020000 | |
| Total | 4515 | 1072570000 | 0 | 0 | 1072570000 | 718195000 | 14175000 | 368550000 | 704020000 | |
| MH | 4575 | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM | 01 | Dang Districts | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH | 01 | Development of Dang Area | | | | | | | | |
| V | P | 87700000 | 0 | 0 | 87700000 | 44500000 | 1290000 | 44490000 | 43210000 | 50.73 |
| Total | 01 | 87700000 | 0 | 0 | 87700000 | 44500000 | 1290000 | 44490000 | 43210000 | |
| Total | 01 | 87700000 | 0 | 0 | 87700000 | 44500000 | 1290000 | 44490000 | 43210000 | |
| Total | 789 | 87700000 | 0 | 0 | 87700000 | 44500000 | 1290000 | 44490000 | 43210000 | |
| Total | 01 | 87700000 | 0 | 0 | 87700000 | 44500000 | 1290000 | 44490000 | 43210000 | |
| SM | 02 | Backward Areas | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH | 01 | Development of Mewat Area | | | | | | | | |
| V | P | 87900000 | 0 | 0 | 87900000 | 87900000 | | | 87900000 | .00 |
| Total | 01 | 87900000 | 0 | 0 | 87900000 | 87900000 | 0 | 0 | 87900000 | |
| Total | 01 | 87900000 | 0 | 0 | 87900000 | 87900000 | 0 | 0 | 87900000 | |
| Total | 789 | 87900000 | 0 | 0 | 87900000 | 87900000 | 0 | 0 | 87900000 | |
| Total | 01 | 87900000 | 0 | 0 | 87900000 | 87900000 | 0 | 0 | 87900000 | |
| GH | 02 | Magra Area Development | | | | | | | | |
| V | P | 87200000 | 0 | 0 | 87200000 | 87200000 | | | 87200000 | .00 |
| Total | 02 | 87200000 | 0 | 0 | 87200000 | 87200000 | 0 | 0 | 87200000 | |
| Total | 02 | 87200000 | 0 | 0 | 87200000 | 87200000 | 0 | 0 | 87200000 | |
| Total | 789 | 87200000 | 0 | 0 | 87200000 | 87200000 | 0 | 0 | 87200000 | |
| Total | 02 | 87200000 | 0 | 0 | 87200000 | 87200000 | 0 | 0 | 87200000 | |
| GH | 04 | Shyama Prasad Mukherji Rurban Mission (National Rurban Mission) | | | | | | | | |
| V | P | 58900000 | 0 | 0 | 58900000 | 58900000 | | | 58900000 | .00 |
| V | C | 120500000 | 0 | 0 | 120500000 | 77173000 | | 43327000 | 77173000 | 35.96 |
| Total | 04 | 179400000 | 0 | 0 | 179400000 | 136073000 | 0 | 43327000 | 136073000 | |
| Total | 01 | 354500000 | 0 | 0 | 354500000 | 311173000 | 0 | 43327000 | 311173000 | |
| Total | 789 | 354500000 | 0 | 0 | 354500000 | 311173000 | 0 | 43327000 | 311173000 | |
| Total | 02 | 354500000 | 0 | 0 | 354500000 | 311173000 | 0 | 43327000 | 311173000 | |
| SM | 06 | Border Area Development (Central Assistance) | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 131450000 | 0 | 0 | 131450000 | 84186000 | 30180000 | 77444000 | 54006000 | 58.92 |
| V | C | 218500000 | 0 | 0 | 218500000 | 211747000 | | 6753000 | 211747000 | 3.09 |
| Total | 01 | 349950000 | 0 | 0 | 349950000 | 295933000 | 30180000 | 84197000 | 265753000 | |
| Total | 789 | 349950000 | 0 | 0 | 349950000 | 295933000 | 30180000 | 84197000 | 265753000 | |
| Total | 06 | 349950000 | 0 | 0 | 349950000 | 295933000 | 30180000 | 84197000 | 265753000 | |
| Total | 4575 | 792150000 | 0 | 0 | 792150000 | 651606000 | 31470000 | 172014000 | 620136000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Water drainage (through the Area Development Commissioner, Chambal) | | | | | | | | | |
| GH 01 | Right Main Canal | | | | | | | | | |
| V | P | 96000000 | 0 | 0 | 96000000 | 63979379 | 8500000 | 40520621 | 55479379 | 42.21 |
| Total | 01 | 96000000 | 0 | 0 | 96000000 | 63979379 | 8500000 | 40520621 | 55479379 | |
| GH 02 | Left Main Canal | | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 64991960 | 5521529 | 30529569 | 59470431 | 33.92 |
| Total | 02 | 90000000 | 0 | 0 | 90000000 | 64991960 | 5521529 | 30529569 | 59470431 | |
| Total | 02 | 186000000 | 0 | 0 | 186000000 | 128971339 | 14021529 | 71050190 | 114949810 | |
| SH 03 | Rana Pratap Sagar Dam (through the Chief Enginer Water Resources) | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | | |
| V | P | 269000 | 0 | 0 | 269000 | 136000 | 23000 | 156000 | 113000 | 57.99 |
| Total | 01 | 269000 | 0 | 0 | 269000 | 136000 | 23000 | 156000 | 113000 | |
| Total | 03 | 269000 | 0 | 0 | 269000 | 136000 | 23000 | 156000 | 113000 | |
| SH 04 | Jawahar Sagar Dam (through the Chief Engg. water resources) | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | | |
| V | P | 450000 | 0 | 0 | 450000 | 227000 | 70000 | 293000 | 157000 | 65.11 |
| Total | 01 | 450000 | 0 | 0 | 450000 | 227000 | 70000 | 293000 | 157000 | |
| Total | 04 | 450000 | 0 | 0 | 450000 | 227000 | 70000 | 293000 | 157000 | |
| Total | 789 | 186719000 | 0 | 0 | 186719000 | 129334339 | 14114529 | 71499190 | 115219810 | |
| Total | 02 | 186719000 | 0 | 0 | 186719000 | 129334339 | 14114529 | 71499190 | 115219810 | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 78917000 | 0 | 0 | 78917000 | 54385721 | 1930927 | 26462206 | 52454794 | 33.53 |
| Total | 01 | 78917000 | 0 | 0 | 78917000 | 54385721 | 1930927 | 26462206 | 52454794 | |
| GH 04 | 65 Canals | | | | | | | | | |
| V | P | 3187000 | 0 | 0 | 3187000 | 3187000 | 0 | 0 | 3187000 | .00 |
| Total | 04 | 3187000 | 0 | 0 | 3187000 | 3187000 | 0 | 0 | 3187000 | |
| GH 05 | Choudhari Kumbharam Arya Lift (Nohar Sahva Lift) | | | | | | | | | |
| V | P | 26337000 | 0 | 0 | 26337000 | 22607963 | 860338 | 4589375 | 21747625 | 17.43 |
| Total | 05 | 26337000 | 0 | 0 | 26337000 | 22607963 | 860338 | 4589375 | 21747625 | |
| GH 06 | Pannalal Barupal Lift (Gajner Lift) | | | | | | | | | |
| V | P | 192000000 | 0 | 0 | 192000000 | 105809527 | 19454795 | 105645268 | 86354732 | 55.02 |
| Total | 06 | 192000000 | 0 | 0 | 192000000 | 105809527 | 19454795 | 105645268 | 86354732 | |
| GH 07 | Dr. Karni Singh Lift (Kolayat Lift) | | | | | | | | | |
| V | P | 20001000 | 0 | 0 | 20001000 | 18607747 | 0 | 1393253 | 18607747 | 6.97 |
| Total | 07 | 20001000 | 0 | 0 | 20001000 | 18607747 | 0 | 1393253 | 18607747 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 04 | | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Through the Chief Engineer, Indira Gandhi Nahar Project | | | | | | | | |
| GH 08 | | Guru Jambheshwar Lift (Phalodi Lift) | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 6225820 | 1035000 | 4809180 | 5190820 | 48.09 |
| Total | 08 | 10000000 | 0 | 0 | 10000000 | 6225820 | 1035000 | 4809180 | 5190820 | |
| GH 09 | | Jai Narayan Vyas Lift (Pokaran Lift) | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 6227551 | 1036820 | 1809269 | 5190731 | 25.85 |
| Total | 09 | 7000000 | 0 | 0 | 7000000 | 6227551 | 1036820 | 1809269 | 5190731 | |
| GH 10 | | Veer Tejaji Lift (Bangdsar Lift) | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 800000 | 141193 | 141193 | 658807 | 17.65 |
| Total | 10 | 800000 | 0 | 0 | 800000 | 800000 | 141193 | 141193 | 658807 | |
| GH 11 | | Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM | | | | | | | | |
| V | P | 48338000 | 0 | 0 | 48338000 | 30308879 | 2999629 | 21028750 | 27309250 | 43.50 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 48339000 | 0 | 0 | 48339000 | 30309879 | 2999629 | 21028750 | 27310250 | |
| GH 12 | | Panna Lal Barupal Lift (Gajner Lift) CADWM | | | | | | | | |
| V | P | 24174000 | 0 | 0 | 24174000 | 14122196 | | 10051804 | 14122196 | 41.58 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 24175000 | 0 | 0 | 24175000 | 14123196 | 0 | 10051804 | 14123196 | |
| GH 13 | | Dr. Karni Singh Lift (Kolayat Lift) CADWM | | | | | | | | |
| V | P | 24174000 | 0 | 0 | 24174000 | 12086000 | | 12088000 | 12086000 | 50.00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 24175000 | 0 | 0 | 24175000 | 12087000 | 0 | 12088000 | 12087000 | |
| GH 14 | | Guru Jambheshwar Lift (Falodi Lift) CADWM | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 15 | | Jai Narayan Vyas Lift (Pokaran Lift) CADWM | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 16 | | Veer Tejaji Lift (Bagadsar Lift) CADWM | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 434937000 | 0 | 0 | 434937000 | 274377404 | 27458702 | 188018298 | 246918702 | |
| SH 02 | | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 121012000 | 0 | 0 | 121012000 | 98929533 | 1312480 | 23394947 | 97617053 | 19.33 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | |
| SM | 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| Total | 01 | 121012000 | 0 | 0 | 121012000 | 98929533 | 1312480 | 23394947 | 97617053 | |
| Total | 02 | 121012000 | 0 | 0 | 121012000 | 98929533 | 1312480 | 23394947 | 97617053 | |
| SH | 05 | Through the Chief Engineer, Water Resources (North), Hanumangarh | | | | | | | | |
| GH | 01 | Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74) | | | | | | | | |
| V | P | 49500000 | 0 | 0 | 49500000 | 13248403 | 11425719 | 47677316 | 1822684 | 96.32 |
| Total | 01 | 49500000 | 0 | 0 | 49500000 | 13248403 | 11425719 | 47677316 | 1822684 | |
| GH | 02 | Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189) | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | 610733 | 610733 | 389267 | 61.07 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 610733 | 610733 | 389267 | |
| Total | 05 | 50500000 | 0 | 0 | 50500000 | 14248403 | 12036452 | 48288049 | 2211951 | |
| Total | 789 | 606449000 | 0 | 0 | 606449000 | 387555340 | 40807634 | 259701294 | 346747706 | |
| Total | 04 | 606449000 | 0 | 0 | 606449000 | 387555340 | 40807634 | 259701294 | 346747706 | |
| SM | 05 | Indira Gandhi Nahar Feeder (Commercial) | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab) | | | | | | | | |
| GH | 01 | Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 07 | Yamuna Project (Commercial) | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Construction works | | | | | | | | |
| V | P | 990000 | 0 | 0 | 990000 | 743000 | 247000 | 494000 | 496000 | 49.90 |
| Total | 01 | 990000 | 0 | 0 | 990000 | 743000 | 247000 | 494000 | 496000 | |
| Total | 789 | 990000 | 0 | 0 | 990000 | 743000 | 247000 | 494000 | 496000 | |
| Total | 07 | 990000 | 0 | 0 | 990000 | 743000 | 247000 | 494000 | 496000 | |
| SM | 24 | Narbada Project (Commercial) | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -21022026 | | 21023026 | -21022026 | ***** |
| V | C | | | | | -217150472 | 2780434 | 219930906 | -219930906 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 24 | Narbada Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | -238172498 | 2780434 | 240953932 | -240952932 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | -238172498 | 2780434 | 240953932 | -240952932 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | -238172498 | 2780434 | 240953932 | -240952932 | |
| SM 28 | Bisalpur Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V P | | 450000 | 0 | 0 | 450000 | 450000 | 29537 | 29537 | 420463 | 6.56 |
| Total | 01 | 450000 | 0 | 0 | 450000 | 450000 | 29537 | 29537 | 420463 | |
| Total | 789 | 450000 | 0 | 0 | 450000 | 450000 | 29537 | 29537 | 420463 | |
| Total | 28 | 450000 | 0 | 0 | 450000 | 450000 | 29537 | 29537 | 420463 | |
| SM 31 | Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Water Resources (North), Hanumangarh | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 3600000 | 0 | 0 | 3600000 | 1913044 | 1161323 | 2848279 | 751721 | 79.12 |
| Total | 01 | 3600000 | 0 | 0 | 3600000 | 1913044 | 1161323 | 2848279 | 751721 | |
| Total | 01 | 3600000 | 0 | 0 | 3600000 | 1913044 | 1161323 | 2848279 | 751721 | |
| Total | 789 | 3600000 | 0 | 0 | 3600000 | 1913044 | 1161323 | 2848279 | 751721 | |
| Total | 31 | 3600000 | 0 | 0 | 3600000 | 1913044 | 1161323 | 2848279 | 751721 | |
| SM 32 | Parvan Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V P | | 4400000000 | 0 | 0 | 4400000000 | 1409280129 | 127841818 | 3118561689 | 1281438311 | 70.88 |
| Total | 01 | 4400000000 | 0 | 0 | 4400000000 | 1409280129 | 127841818 | 3118561689 | 1281438311 | |
| Total | 789 | 4400000000 | 0 | 0 | 4400000000 | 1409280129 | 127841818 | 3118561689 | 1281438311 | |
| Total | 32 | 4400000000 | 0 | 0 | 4400000000 | 1409280129 | 127841818 | 3118561689 | 1281438311 | |
| SM 34 | Dhoulpur Lift Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V P | | 2700000000 | 0 | 0 | 2700000000 | 2700000000 | | | 2700000000 | .00 |
| Total | 01 | 2700000000 | 0 | 0 | 2700000000 | 2700000000 | 0 | 0 | 2700000000 | |
| Total | 789 | 2700000000 | 0 | 0 | 2700000000 | 2700000000 | 0 | 0 | 2700000000 | |
| Total | 34 | 2700000000 | 0 | 0 | 2700000000 | 2700000000 | 0 | 0 | 2700000000 | |
| SM 37 | Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 37 | | Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction works | | | | | | | | |
| V | P | 14400000 | 0 | 0 | 14400000 | 13906000 | | 494000 | 13906000 | 3.43 |
| Total | 01 | 14400000 | 0 | 0 | 14400000 | 13906000 | 0 | 494000 | 13906000 | |
| Total | 789 | 14400000 | 0 | 0 | 14400000 | 13906000 | 0 | 494000 | 13906000 | |
| Total | 37 | 14400000 | 0 | 0 | 14400000 | 13906000 | 0 | 494000 | 13906000 | |
| SM 39 | | Rajasthan East Canal Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Construction Work | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | | 25000000 | .00 |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 789 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 39 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| SM 40 | | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Construction | | | | | | | | |
| V | P | 72000000 | 0 | 0 | 72000000 | 66273313 | 10029313 | 15756000 | 56244000 | 21.88 |
| Total | 01 | 72000000 | 0 | 0 | 72000000 | 66273313 | 10029313 | 15756000 | 56244000 | |
| Total | 01 | 72000000 | 0 | 0 | 72000000 | 66273313 | 10029313 | 15756000 | 56244000 | |
| Total | 789 | 72000000 | 0 | 0 | 72000000 | 66273313 | 10029313 | 15756000 | 56244000 | |
| Total | 40 | 72000000 | 0 | 0 | 72000000 | 66273313 | 10029313 | 15756000 | 56244000 | |
| SM 41 | | Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Construction | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | | 50000000 | .00 |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 789 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 41 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| SM 42 | | Brahmani Banas Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Construction | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | | 50000000 | .00 |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |

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|-------------------------|---|--|---|---|------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 42 | Brahmani Banas Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 789 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 42 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Rajasthan Water Sector Re-Structuring Project for Desert Area | | | | | | | | | |
| V P | | 1991400000 | 0 | 0 | 1991400000 | 1422338742 | 35589215 | 604650473 | 1386749527 | 30.36 |
| Total | 01 | 1991400000 | 0 | 0 | 1991400000 | 1422338742 | 35589215 | 604650473 | 1386749527 | |
| Total | 02 | 1991400000 | 0 | 0 | 1991400000 | 1422338742 | 35589215 | 604650473 | 1386749527 | |
| Total | 789 | 1991400000 | 0 | 0 | 1991400000 | 1422338742 | 35589215 | 604650473 | 1386749527 | |
| Total | 80 | 1991400000 | 0 | 0 | 1991400000 | 1422338742 | 35589215 | 604650473 | 1386749527 | |
| Total | 4700 | 7671010000 | 0 | 0 | 7671010000 | 3588622409 | 232600803 | 4314988394 | 3356021606 | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 62 | Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V P | | 45000000 | 0 | 0 | 45000000 | 25553887 | 1990466 | 21436579 | 23563421 | 47.64 |
| Total | 01 | 45000000 | 0 | 0 | 45000000 | 25553887 | 1990466 | 21436579 | 23563421 | |
| Total | 789 | 45000000 | 0 | 0 | 45000000 | 25553887 | 1990466 | 21436579 | 23563421 | |
| Total | 62 | 45000000 | 0 | 0 | 45000000 | 25553887 | 1990466 | 21436579 | 23563421 | |
| SM 63 | Gardada Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V P | | 62280000 | 0 | 0 | 62280000 | 61923650 | | 356350 | 61923650 | .57 |
| Total | 01 | 62280000 | 0 | 0 | 62280000 | 61923650 | 0 | 356350 | 61923650 | |
| Total | 789 | 62280000 | 0 | 0 | 62280000 | 61923650 | 0 | 356350 | 61923650 | |
| Total | 63 | 62280000 | 0 | 0 | 62280000 | 61923650 | 0 | 356350 | 61923650 | |
| SM 66 | Takali Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Takali Project (NABARD) | | | | | | | | | |
| V P | | 36000000 | 0 | 0 | 36000000 | 32839591 | | 3160409 | 32839591 | 8.78 |
| Total | 02 | 36000000 | 0 | 0 | 36000000 | 32839591 | 0 | 3160409 | 32839591 | |
| Total | 789 | 36000000 | 0 | 0 | 36000000 | 32839591 | 0 | 3160409 | 32839591 | |
| Total | 66 | 36000000 | 0 | 0 | 36000000 | 32839591 | 0 | 3160409 | 32839591 | |
| SM 67 | Lahasi Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 67 | Lahasi Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Lahasi Project (NABARD) | | | | | | | | | |
| V | P | 12600000 | 0 | 0 | 12600000 | 8924203 | 95800 | 3771597 | 8828403 | 29.93 |
| Total | 02 | 12600000 | 0 | 0 | 12600000 | 8924203 | 95800 | 3771597 | 8828403 | |
| Total | 789 | 12600000 | 0 | 0 | 12600000 | 8924203 | 95800 | 3771597 | 8828403 | |
| Total | 67 | 12600000 | 0 | 0 | 12600000 | 8924203 | 95800 | 3771597 | 8828403 | |
| SM 69 | Rajgarh Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V | P | 99000000 | 0 | 0 | 99000000 | 31043000 | | 67957000 | 31043000 | 68.64 |
| Total | 01 | 99000000 | 0 | 0 | 99000000 | 31043000 | 0 | 67957000 | 31043000 | |
| Total | 789 | 99000000 | 0 | 0 | 99000000 | 31043000 | 0 | 67957000 | 31043000 | |
| Total | 69 | 99000000 | 0 | 0 | 99000000 | 31043000 | 0 | 67957000 | 31043000 | |
| SM 72 | Gagrin Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Gagrin Project (NABARD) | | | | | | | | | |
| V | P | 36000000 | 0 | 0 | 36000000 | 27638495 | 4098495 | 12460000 | 23540000 | 34.61 |
| Total | 02 | 36000000 | 0 | 0 | 36000000 | 27638495 | 4098495 | 12460000 | 23540000 | |
| Total | 789 | 36000000 | 0 | 0 | 36000000 | 27638495 | 4098495 | 12460000 | 23540000 | |
| Total | 72 | 36000000 | 0 | 0 | 36000000 | 27638495 | 4098495 | 12460000 | 23540000 | |
| SM 73 | Hathiya Deh Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 27000000 | 0 | 0 | 27000000 | 27000000 | | | 27000000 | .00 |
| Total | 01 | 27000000 | 0 | 0 | 27000000 | 27000000 | 0 | 0 | 27000000 | |
| Total | 01 | 27000000 | 0 | 0 | 27000000 | 27000000 | 0 | 0 | 27000000 | |
| Total | 789 | 27000000 | 0 | 0 | 27000000 | 27000000 | 0 | 0 | 27000000 | |
| Total | 73 | 27000000 | 0 | 0 | 27000000 | 27000000 | 0 | 0 | 27000000 | |
| Total | 4701 | 317880000 | 0 | 0 | 317880000 | 214922826 | 6184761 | 109141935 | 208738065 | |
| MH 4702 | Capital Outlay on Minor Irrigation | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Through the Chief Engineer, Water Resources | | | | | | | | | |
| GH 01 | Minor Irrigation Projects | | | | | | | | | |
| V | P | 174600000 | 0 | 0 | 174600000 | 31571592 | 13381724 | 156410132 | 18189868 | 89.58 |
| Total | 01 | 174600000 | 0 | 0 | 174600000 | 31571592 | 13381724 | 156410132 | 18189868 | |
| GH 02 | Chambal Lift | | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 738790 | 32047 | 193257 | 706743 | 21.47 |
| Total | 02 | 900000 | 0 | 0 | 900000 | 738790 | 32047 | 193257 | 706743 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Through the Chief Engineer, Water Resources | | | | | | | | |
| GH | 03 | Water Harvesting Structure | | | | | | | | |
| V | P | 72000000 | 0 | 0 | 72000000 | 26199965 | 11992079 | 57792114 | 14207886 | 80.27 |
| Total | 03 | 72000000 | 0 | 0 | 72000000 | 26199965 | 11992079 | 57792114 | 14207886 | |
| GH | 04 | Mordenisation / Up-gradation / Regeneration | | | | | | | | |
| V | P | 36000000 | 0 | 0 | 36000000 | 20164835 | 1894000 | 17729165 | 18270835 | 49.25 |
| Total | 04 | 36000000 | 0 | 0 | 36000000 | 20164835 | 1894000 | 17729165 | 18270835 | |
| GH | 05 | Accelerated Irrigation Benefit Programme | | | | | | | | |
| V | P | 3240000 | 0 | 0 | 3240000 | 3240000 | 1006597 | 1006597 | 2233403 | 31.07 |
| Total | 05 | 3240000 | 0 | 0 | 3240000 | 3240000 | 1006597 | 1006597 | 2233403 | |
| GH | 07 | Regeneration / Up-gradation / Modernisation / Renovation | | | | | | | | |
| V | P | 67230000 | 0 | 0 | 67230000 | 46910280 | 5561785 | 25881505 | 41348495 | 38.50 |
| V | C | 46422000 | 0 | 0 | 46422000 | 38959751 | 2477300 | 9939549 | 36482451 | 21.41 |
| Total | 07 | 113652000 | 0 | 0 | 113652000 | 85870031 | 8039085 | 35821054 | 77830946 | |
| Total | 02 | 400392000 | 0 | 0 | 400392000 | 167785213 | 36345532 | 268952319 | 131439681 | |
| SH | 04 | Minor Irrigation Construction Works (Four Water Concept) | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 115324000 | 0 | 0 | 115324000 | 60094405 | 2346806 | 57576401 | 57747599 | 49.93 |
| Total | 01 | 115324000 | 0 | 0 | 115324000 | 60094405 | 2346806 | 57576401 | 57747599 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 10676000 | 0 | 0 | 10676000 | 10676000 | | | 10676000 | .00 |
| Total | 02 | 10676000 | 0 | 0 | 10676000 | 10676000 | 0 | 0 | 10676000 | |
| Total | 04 | 126000000 | 0 | 0 | 126000000 | 70770405 | 2346806 | 57576401 | 68423599 | |
| SH | 05 | Water Storage Structure (for water concept) | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 165000 | 0 | 0 | 165000 | 165000 | | | 165000 | .00 |
| Total | 01 | 165000 | 0 | 0 | 165000 | 165000 | 0 | 0 | 165000 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 15000 | 0 | 0 | 15000 | 15000 | | | 15000 | .00 |
| Total | 02 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| Total | 05 | 180000 | 0 | 0 | 180000 | 180000 | 0 | 0 | 180000 | |
| SH | 06 | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme | | | | | | | | |
| V | P | 46428000 | 0 | 0 | 46428000 | -21349789 | 16742395 | 84520184 | -38092184 | 182.05 |
| Total | 01 | 46428000 | 0 | 0 | 46428000 | -21349789 | 16742395 | 84520184 | -38092184 | |
| Total | 06 | 46428000 | 0 | 0 | 46428000 | -21349789 | 16742395 | 84520184 | -38092184 | |
| SH | 07 | Works recouped from Water Conservation Cess Fund | | | | | | | | |
| GH | 01 | Through the Water Resources Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 07 | Works recouped from Water Conservation Cess Fund | | | | | | | | |
| GH | 01 | Through the Water Resources Department | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 573001000 | 0 | 0 | 573001000 | 217386829 | 55434733 | 411048904 | 161952096 | |
| Total | 4702 | 573001000 | 0 | 0 | 573001000 | 217386829 | 55434733 | 411048904 | 161952096 | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through Development Commissioner cum Regional Development Commissioner | | | | | | | | |
| GH | 01 | Land Development Works (Bisalpur, Ajmer) | | | | | | | | |
| V | P | 14710000 | 0 | 0 | 14710000 | 2090702 | 887280 | 13506578 | 1203422 | 91.82 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 14711000 | 0 | 0 | 14711000 | 2091702 | 887280 | 13506578 | 1204422 | |
| Total | 01 | 14711000 | 0 | 0 | 14711000 | 2091702 | 887280 | 13506578 | 1204422 | |
| SH | 02 | Development of Mandis Committee, Bikaner | | | | | | | | |
| GH | 01 | Road Construction through the Area Development Commissioner | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 1875000 | | 625000 | 1875000 | 25.00 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 1875000 | 0 | 625000 | 1875000 | |
| Total | 02 | 2500000 | 0 | 0 | 2500000 | 1875000 | 0 | 625000 | 1875000 | |
| SH | 03 | Through the Chief Engineer, Command Area Development, Bikaner | | | | | | | | |
| GH | 01 | Land Development Works | | | | | | | | |
| V | P | 31532000 | 0 | 0 | 31532000 | 16870993 | | 14661007 | 16870993 | 46.50 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 31533000 | 0 | 0 | 31533000 | 16871993 | 0 | 14661007 | 16871993 | |
| Total | 03 | 31533000 | 0 | 0 | 31533000 | 16871993 | 0 | 14661007 | 16871993 | |
| SH | 04 | Amar Singh Jassana Distributory | | | | | | | | |
| GH | 01 | Land Development Works in Amar Singh Jassana | | | | | | | | |
| V | P | 2475000 | 0 | 0 | 2475000 | 1386656 | 18244 | 1106588 | 1368412 | 44.71 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2476000 | 0 | 0 | 2476000 | 1387656 | 18244 | 1106588 | 1369412 | |
| Total | 04 | 2476000 | 0 | 0 | 2476000 | 1387656 | 18244 | 1106588 | 1369412 | |
| SH | 05 | Through the Chief Engineer, Command Area Development, Bikaner | | | | | | | | |
| GH | 01 | Land Development Works | | | | | | | | |
| V | P | 2475000 | 0 | 0 | 2475000 | 797271 | | 1677729 | 797271 | 67.79 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2476000 | 0 | 0 | 2476000 | 798271 | 0 | 1677729 | 798271 | |
| Total | 05 | 2476000 | 0 | 0 | 2476000 | 798271 | 0 | 1677729 | 798271 | |
| SH | 08 | Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 08 | Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner | | | | | | | | |
| GH | 01 | Land Development Works | | | | | | | | |
| V | P | 76711000 | 0 | 0 | 76711000 | 30095728 | 46615272 | 30095728 | 60.77 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 76712000 | 0 | 0 | 76712000 | 30096728 | 0 | 46615272 | 30096728 | |
| Total | 08 | 76712000 | 0 | 0 | 76712000 | 30096728 | 0 | 46615272 | 30096728 | |
| SH | 09 | Through the Area Development Commissioner, Chambal, Kota | | | | | | | | |
| GH | 01 | Land Development Works | | | | | | | | |
| V | P | 36750000 | 0 | 0 | 36750000 | 33666801 | 3083199 | 33666801 | 8.39 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 36751000 | 0 | 0 | 36751000 | 33667801 | 0 | 3083199 | 33667801 | |
| Total | 09 | 36751000 | 0 | 0 | 36751000 | 33667801 | 0 | 3083199 | 33667801 | |
| SH | 10 | Through the Chief Engineer, Command Area Development,Indira Gandhi Nahar Project, Bikaner | | | | | | | | |
| GH | 01 | Gang Nahar Phase II | | | | | | | | |
| V | P | 2268000 | 0 | 0 | 2268000 | 2268000 | | 2268000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 2269000 | 0 | 0 | 2269000 | 2269000 | 0 | 0 | 2269000 | |
| Total | 10 | 2269000 | 0 | 0 | 2269000 | 2269000 | 0 | 0 | 2269000 | |
| Total | 789 | 169428000 | 0 | 0 | 169428000 | 89058151 | 905524 | 81275373 | 88152627 | |
| Total | 4705 | 169428000 | 0 | 0 | 169428000 | 89058151 | 905524 | 81275373 | 88152627 | |
| MH | 4711 | Capital Outlay on Flood Control Projects | | | | | | | | |
| SM | 01 | Flood Control | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North) | | | | | | | | |
| GH | 01 | Through Chief Engineer, Water Resource (North) | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 3410186 | 189814 | 3410186 | 5.27 | |
| Total | 01 | 3600000 | 0 | 0 | 3600000 | 3410186 | 0 | 189814 | 3410186 | |
| Total | 01 | 3600000 | 0 | 0 | 3600000 | 3410186 | 0 | 189814 | 3410186 | |
| SH | 02 | Flood Control Construction Work in other Districts - Other District | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur | | | | | | | | |
| V | P | 1260000 | 0 | 0 | 1260000 | 725110 | 534890 | 725110 | 42.45 | |
| Total | 01 | 1260000 | 0 | 0 | 1260000 | 725110 | 0 | 534890 | 725110 | |
| Total | 02 | 1260000 | 0 | 0 | 1260000 | 725110 | 0 | 534890 | 725110 | |
| Total | 789 | 4860000 | 0 | 0 | 4860000 | 4135296 | 0 | 724704 | 4135296 | |
| Total | 01 | 4860000 | 0 | 0 | 4860000 | 4135296 | 0 | 724704 | 4135296 | |
| Total | 4711 | 4860000 | 0 | 0 | 4860000 | 4135296 | 0 | 724704 | 4135296 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited | | | | | | | | | |
| V | P | 1386000000 | 0 | 0 | 1386000000 | 792715000 | 237314000 | 830599000 | 555401000 | 59.93 |
| Total | 02 | 1386000000 | 0 | 0 | 1386000000 | 792715000 | 237314000 | 830599000 | 555401000 | |
| SH 03 | Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | | |
| V | P | 876000000 | 0 | 0 | 876000000 | 651045000 | 149970000 | 374925000 | 501075000 | 42.80 |
| Total | 03 | 876000000 | 0 | 0 | 876000000 | 651045000 | 149970000 | 374925000 | 501075000 | |
| SH 04 | Investment in Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 566326000 | 0 | 0 | 566326000 | 430597000 | 90486000 | 226215000 | 340111000 | 39.94 |
| Total | 04 | 566326000 | 0 | 0 | 566326000 | 430597000 | 90486000 | 226215000 | 340111000 | |
| SH 05 | Investment in Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 551283000 | 0 | 0 | 551283000 | 419160000 | 44041000 | 176164000 | 375119000 | 31.96 |
| Total | 05 | 551283000 | 0 | 0 | 551283000 | 419160000 | 44041000 | 176164000 | 375119000 | |
| SH 06 | Investment in Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 377391000 | 0 | 0 | 377391000 | 286965000 | 120568000 | 210994000 | 166397000 | 55.91 |
| Total | 06 | 377391000 | 0 | 0 | 377391000 | 286965000 | 120568000 | 210994000 | 166397000 | |
| SH 07 | Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 1873638000 | 0 | 0 | 1873638000 | 1873638000 | | | 1873638000 | .00 |
| Total | 07 | 1873638000 | 0 | 0 | 1873638000 | 1873638000 | 0 | 0 | 1873638000 | |
| SH 08 | Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 1732517000 | 0 | 0 | 1732517000 | 1732517000 | | | 1732517000 | .00 |
| Total | 08 | 1732517000 | 0 | 0 | 1732517000 | 1732517000 | 0 | 0 | 1732517000 | |
| SH 09 | Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 1793845000 | 0 | 0 | 1793845000 | 1793845000 | | | 1793845000 | .00 |
| Total | 09 | 1793845000 | 0 | 0 | 1793845000 | 1793845000 | 0 | 0 | 1793845000 | |
| SH 10 | Capital investment in Rajasthan Urja Vikas Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 9157002000 | 0 | 0 | 9157002000 | 7980484000 | 642379000 | 1818897000 | 7338105000 | |
| Total | 80 | 9157002000 | 0 | 0 | 9157002000 | 7980484000 | 642379000 | 1818897000 | 7338105000 | |
| Total | 4801 | 9157002000 | 0 | 0 | 9157002000 | 7980484000 | 642379000 | 1818897000 | 7338105000 | |
| MH 4802 | Capital Outlay on Petroleum | | | | | | | | | |
| SM 02 | Refining and Marketing of Oil and Gas | | | | | | | | | |
| MI 190 | Investments in Public Sector and Other Undertakings | | | | | | | | | |
| SH 04 | HPCL-Rajasthan Refinery Limited | | | | | | | | | |
| GH 02 | Refinery (SCSP) | | | | | | | | | |

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|-------------------------|-------|---|-------------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4802 | Capital Outlay on Petroleum | | | | | | | | |
| SM | 02 | Refining and Marketing of Oil and Gas | | | | | | | | |
| MI | 190 | Investments in Public Sector and Other Undertakings | | | | | | | | |
| SH | 04 | HPCL-Rajasthan Refinery Limited | | | | | | | | |
| GH | 02 | Refinery (SCSP) | | | | | | | | |
| V | P | 2330000000 | 0 | 0 | 2330000000 | 2330000000 | | 2330000000 | | .00 |
| Total | 02 | 2330000000 | 0 | 0 | 2330000000 | 2330000000 | 0 | 0 | 2330000000 | |
| Total | 04 | 2330000000 | 0 | 0 | 2330000000 | 2330000000 | 0 | 0 | 2330000000 | |
| Total | 190 | 2330000000 | 0 | 0 | 2330000000 | 2330000000 | 0 | 0 | 2330000000 | |
| MI | 789 | Specific Compnent Plan for Schedule Caste | | | | | | | | |
| SH | 01 | Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra | | | | | | | | |
| GH | 01 | Through the state Enterprises Department | | | | | | | | |
| V | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 2330000000 | 1000 | 0 | 2330001000 | 2330001000 | 0 | 0 | 2330001000 | |
| Total | 4802 | 2330000000 | 1000 | 0 | 2330001000 | 2330001000 | 0 | 0 | 2330001000 | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Expenditure relating to Environment Reform and Health in mining areas | | | | | | | | |
| GH | 01 | Through the Public Works Department, Road Construction in mining areas | | | | | | | | |
| V | P | 550000000 | 0 | 0 | 550000000 | 357206079 | 20607320 | 213401241 | 336598759 | 38.80 |
| Total | 01 | 550000000 | 0 | 0 | 550000000 | 357206079 | 20607320 | 213401241 | 336598759 | |
| GH | 02 | Through the Medical and Health Department,Medical facilities in mining areas | | | | | | | | |
| V | P | 29500000 | 0 | 0 | 29500000 | 29500000 | | 29500000 | | .00 |
| Total | 02 | 29500000 | 0 | 0 | 29500000 | 29500000 | 0 | 0 | 29500000 | |
| GH | 03 | Through the Forest Department,Environment reforms in mining areas | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 579503000 | 0 | 0 | 579503000 | 386709079 | 20607320 | 213401241 | 366101759 | |
| Total | 789 | 579503000 | 0 | 0 | 579503000 | 386709079 | 20607320 | 213401241 | 366101759 | |
| Total | 01 | 579503000 | 0 | 0 | 579503000 | 386709079 | 20607320 | 213401241 | 366101759 | |
| Total | 4853 | 579503000 | 0 | 0 | 579503000 | 386709079 | 20607320 | 213401241 | 366101759 | |
| MH | 4885 | Other Capital Outlay on Industries and Minerals | | | | | | | | |
| SM | 60 | Others | | | | | | | | |
| MI | 789 | Special Component Scheme for Scheduled Castes | | | | | | | | |
| SH | 01 | District Industries Centre | | | | | | | | |
| V | P | 2501000 | 0 | 0 | 2501000 | 2501000 | | 2501000 | | .00 |
| Total | 01 | 2501000 | 0 | 0 | 2501000 | 2501000 | 0 | 0 | 2501000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4885 | Other Capital Outlay on Industries and Minerals | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 789 | Special Component Scheme for Scheduled Castes | | | | | | | | | |
| SH 02 | Delhi Mumbai Industrial corridor (DMIC) | | | | | | | | | |
| GH 01 | Award and Compensation for Soil acqution | | | | | | | | | |
| V P | | 500000000 | 0 | 0 | 500000000 | 500000000 | | 500000000 | | .00 |
| Total | 01 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 500000000 | 0 | |
| Total | 02 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 500000000 | 0 | |
| Total | 789 | 502501000 | 0 | 0 | 502501000 | 502501000 | 0 | 502501000 | 0 | |
| Total | 60 | 502501000 | 0 | 0 | 502501000 | 502501000 | 0 | 502501000 | 0 | |
| Total | 4885 | 502501000 | 0 | 0 | 502501000 | 502501000 | 0 | 502501000 | 0 | |
| MH 5054 | Capital Outlay on Roads and Bridges | | | | | | | | | |
| SM 03 | State Highways | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Payment of Land Acquisition | | | | | | | | | |
| V P | | 2058000 | 0 | 0 | 2058000 | 2058000 | 1802864 | 1802864 | 255136 | 87.60 |
| Total | 01 | 2058000 | 0 | 0 | 2058000 | 2058000 | 1802864 | 1802864 | 255136 | |
| SH 02 | Strengthening, Modernisation, Renovation and Widening of State Highways | | | | | | | | | |
| V P | | 190088000 | 0 | 0 | 190088000 | 55161135 | 11774484 | 146701349 | 43386651 | 77.18 |
| Total | 02 | 190088000 | 0 | 0 | 190088000 | 55161135 | 11774484 | 146701349 | 43386651 | |
| SH 03 | Strengthening, Modernisation, Renovation and widening of Small District Roads | | | | | | | | | |
| V P | | 475221000 | 0 | 0 | 475221000 | 464893135 | 10000000 | 20327865 | 454893135 | 4.28 |
| Total | 03 | 475221000 | 0 | 0 | 475221000 | 464893135 | 10000000 | 20327865 | 454893135 | |
| SH 04 | Recouped Roads of State Road Development Fund (State Highways) | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 653065000 | 0 | 0 | 653065000 | 372141812 | 16733051 | 297656239 | 355408761 | 45.58 |
| Total | 90 | 653065000 | 0 | 0 | 653065000 | 372141812 | 16733051 | 297656239 | 355408761 | |
| GH 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | | |
| V P | | 52245000 | 0 | 0 | 52245000 | 29771148 | 1338645 | 23812497 | 28432503 | 45.58 |
| Total | 91 | 52245000 | 0 | 0 | 52245000 | 29771148 | 1338645 | 23812497 | 28432503 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V P | | 13061000 | 0 | 0 | 13061000 | 7442534 | 334661 | 5953127 | 7107873 | 45.58 |
| Total | 92 | 13061000 | 0 | 0 | 13061000 | 7442534 | 334661 | 5953127 | 7107873 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V P | | 19592000 | 0 | 0 | 19592000 | 11164302 | 501991 | 8929689 | 10662311 | 45.58 |
| Total | 93 | 19592000 | 0 | 0 | 19592000 | 11164302 | 501991 | 8929689 | 10662311 | |
| Total | 04 | 737963000 | 0 | 0 | 737963000 | 420519796 | 18908348 | 336351552 | 401611448 | |
| SH 07 | Roads recouped from Central Road Fund | | | | | | | | | |
| V C | | 1253000000 | 0 | 0 | 1253000000 | 598296092 | 156644845 | 811348753 | 441651247 | 64.75 |
| Total | 07 | 1253000000 | 0 | 0 | 1253000000 | 598296092 | 156644845 | 811348753 | 441651247 | |
| SH 09 | Construction of roads from Private Public Partnership (P.P.P.) | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 09 | Construction of roads from Private Public Partnership (P.P.P.) | | | | | | | | |
| V | P | 9504000 | 0 | 0 | 9504000 | 6373110 | 3130890 | 6373110 | 32.94 | |
| Total | 09 | 9504000 | 0 | 0 | 9504000 | 6373110 | 0 | 3130890 | 6373110 | |
| SH | 10 | Rajasthan Highways Development Project-I (A.D.B.) | | | | | | | | |
| V | P | 784146000 | 0 | 0 | 784146000 | 128997676 | 12997909 | 668146233 | 115999767 | 85.21 |
| Total | 10 | 784146000 | 0 | 0 | 784146000 | 128997676 | 12997909 | 668146233 | 115999767 | |
| SH | 11 | Rajasthan Highways Development Project-II (World Bank) | | | | | | | | |
| V | P | 1584000 | 0 | 0 | 1584000 | 1584000 | | 1584000 | .00 | |
| Total | 11 | 1584000 | 0 | 0 | 1584000 | 1584000 | 0 | 0 | 1584000 | |
| SH | 13 | Rajasthan State Highway Development Project-IV (AIIB) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 14 | Rajasthan State Highway Development Project-V (NDB) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 3453566000 | 0 | 0 | 3453566000 | 1677884944 | 212128450 | 1987809506 | 1465756494 | |
| Total | 03 | 3453566000 | 0 | 0 | 3453566000 | 1677884944 | 212128450 | 1987809506 | 1465756494 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 03 | Urban Roads | | | | | | | | |
| V | P | 95044000 | 0 | 0 | 95044000 | 68972434 | 6883676 | 32955242 | 62088758 | 34.67 |
| Total | 03 | 95044000 | 0 | 0 | 95044000 | 68972434 | 6883676 | 32955242 | 62088758 | |
| SH | 04 | Roads of R.I.D.F. financed from NABARD | | | | | | | | |
| GH | 06 | Missing Link Project (Saptdasham) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | Missing Link Project II (Ashtdasham) | | | | | | | | |
| V | P | 1578000 | 0 | 0 | 1578000 | -1956708 | 3534708 | -1956708 | 224.00 | |
| Total | 07 | 1578000 | 0 | 0 | 1578000 | -1956708 | 0 | 3534708 | -1956708 | |
| GH | 08 | Road Upgrading Project (Navdasham) | | | | | | | | |
| V | P | 6336000 | 0 | 0 | 6336000 | 1276284 | 5059716 | 1276284 | 79.86 | |
| Total | 08 | 6336000 | 0 | 0 | 6336000 | 1276284 | 0 | 5059716 | 1276284 | |
| GH | 09 | Road Upgrading Project (Vinshtitamah) | | | | | | | | |
| V | P | 1584000 | 0 | 0 | 1584000 | -2053833 | 3637833 | -2053833 | 229.66 | |
| Total | 09 | 1584000 | 0 | 0 | 1584000 | -2053833 | 0 | 3637833 | -2053833 | |
| GH | 10 | Road Upgrading Project (Ekvinshtitamh) | | | | | | | | |
| V | P | 7920000 | 0 | 0 | 7920000 | 116501 | 7803499 | 116501 | 98.53 | |
| Total | 10 | 7920000 | 0 | 0 | 7920000 | 116501 | 0 | 7803499 | 116501 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 04 | | District and Other Roads | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 04 | | Roads of R.I.D.F. financed from NABARD | | | | | | | | |
| GH 11 | | Road Upgrading Project (Davivinshtitamah) | | | | | | | | |
| V | P | 31681000 | 0 | 0 | 31681000 | 1865454 | 1452000 | 31267546 | 413454 | 98.69 |
| Total | 11 | 31681000 | 0 | 0 | 31681000 | 1865454 | 1452000 | 31267546 | 413454 | |
| GH 12 | | Road upgrading Project (Triyovmshtamah) | | | | | | | | |
| V | P | 712832000 | 0 | 0 | 712832000 | 263278658 | 23904224 | 473457566 | 239374434 | 66.42 |
| Total | 12 | 712832000 | 0 | 0 | 712832000 | 263278658 | 23904224 | 473457566 | 239374434 | |
| GH 13 | | NABARD R.I.D.F.-XXIV (Road Upgradation Project) | | | | | | | | |
| V | P | 237611000 | 0 | 0 | 237611000 | 197224678 | 94491533 | 134877855 | 102733145 | 56.76 |
| Total | 13 | 237611000 | 0 | 0 | 237611000 | 197224678 | 94491533 | 134877855 | 102733145 | |
| Total | 04 | 999543000 | 0 | 0 | 999543000 | 459752034 | 119847757 | 659638723 | 339904277 | |
| SH 05 | | Rural Roads | | | | | | | | |
| V | P | 3242478000 | 0 | 0 | 3242478000 | 1541815407 | 271404096 | 1972066689 | 1270411311 | 60.82 |
| Total | 05 | 3242478000 | 0 | 0 | 3242478000 | 1541815407 | 271404096 | 1972066689 | 1270411311 | |
| SH 06 | | Roads recouped from State Road Development Fund (M.D.R.) | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 217810000 | 0 | 0 | 217810000 | -529393717 | 226307957 | 973511674 | -755701674 | 446.95 |
| Total | 90 | 217810000 | 0 | 0 | 217810000 | -529393717 | 226307957 | 973511674 | -755701674 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 17425000 | 0 | 0 | 17425000 | -42351309 | 17463367 | 77239676 | -59814676 | 443.27 |
| Total | 91 | 17425000 | 0 | 0 | 17425000 | -42351309 | 17463367 | 77239676 | -59814676 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 4356000 | 0 | 0 | 4356000 | -10588078 | 4365841 | 19309919 | -14953919 | 443.29 |
| Total | 92 | 4356000 | 0 | 0 | 4356000 | -10588078 | 4365841 | 19309919 | -14953919 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 6534000 | 0 | 0 | 6534000 | -15882110 | 6548770 | 28964880 | -22430880 | 443.29 |
| Total | 93 | 6534000 | 0 | 0 | 6534000 | -15882110 | 6548770 | 28964880 | -22430880 | |
| Total | 06 | 246125000 | 0 | 0 | 246125000 | -598215214 | 254685935 | 1099026149 | -852901149 | |
| SH 12 | | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | |
| GH 01 | | Rural Link Roads | | | | | | | | |
| V | P | 221239000 | 0 | 0 | 221239000 | 142096351 | -135816 | 79006833 | 142232167 | 35.71 |
| Total | 01 | 221239000 | 0 | 0 | 221239000 | 142096351 | -135816 | 79006833 | 142232167 | |
| GH 02 | | Road Safety Management | | | | | | | | |
| V | P | 17699000 | 0 | 0 | 17699000 | 10578147 | 0 | 7120853 | 10578147 | 40.23 |
| Total | 02 | 17699000 | 0 | 0 | 17699000 | 10578147 | 0 | 7120853 | 10578147 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 19115000 | 0 | 0 | 19115000 | 12140237 | 0 | 6974763 | 12140237 | 36.49 |
| Total | 91 | 19115000 | 0 | 0 | 19115000 | 12140237 | 0 | 6974763 | 12140237 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 04 | | District and Other Roads | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 12 | | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 4779000 | 0 | 0 | 4779000 | 3035310 | 1743690 | 3035310 | 36.49 | |
| Total | 92 | 4779000 | 0 | 0 | 4779000 | 3035310 | 0 | 1743690 | 3035310 | |
| GH 93 | | Percentage charges for Road and Bridges (3054) | | | | | | | | |
| V | P | 7168000 | 0 | 0 | 7168000 | 4552462 | 2615538 | 4552462 | 36.49 | |
| Total | 93 | 7168000 | 0 | 0 | 7168000 | 4552462 | 0 | 2615538 | 4552462 | |
| Total | 12 | 270000000 | 0 | 0 | 270000000 | 172402507 | -135816 | 97461677 | 172538323 | |
| SH 13 | | Roads financed from Pradhan Mantri Gram Sadak Yojana | | | | | | | | |
| GH 01 | | Rural Roads | | | | | | | | |
| V | P | 717960000 | 0 | 0 | 717960000 | -468190000 | 1186150000 | -468190000 | 165.21 | |
| V | C | 1076940000 | 0 | 0 | 1076940000 | 656280000 | 420660000 | 656280000 | 39.06 | |
| Total | 01 | 1794900000 | 0 | 0 | 1794900000 | 188090000 | 0 | 1606810000 | 188090000 | |
| Total | 13 | 1794900000 | 0 | 0 | 1794900000 | 188090000 | 0 | 1606810000 | 188090000 | |
| SH 14 | | Expansion and construction of Air Strips | | | | | | | | |
| V | P | 115486000 | 0 | 0 | 115486000 | 82172227 | 33313773 | 82172227 | 28.85 | |
| Total | 14 | 115486000 | 0 | 0 | 115486000 | 82172227 | 0 | 33313773 | 82172227 | |
| Total | 789 | 6763576000 | 0 | 0 | 6763576000 | 1914989395 | 652685648 | 5501272253 | 1262303747 | |
| Total | 04 | 6763576000 | 0 | 0 | 6763576000 | 1914989395 | 652685648 | 5501272253 | 1262303747 | |
| SM 05 | | Roads | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction of Inter State Roads | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 80 | | General | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 03 | | Percentage Charges (Roads of Scheduled Castes Areas) | | | | | | | | |
| GH 91 | | Percentage charges for Establishment Charges (2059) | | | | | | | | |
| V | P | 473212000 | 0 | 0 | 473212000 | 224806502 | 32557671 | 192248831 | 59.37 | |
| Total | 91 | 473212000 | 0 | 0 | 473212000 | 224806502 | 32557671 | 280963169 | 192248831 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 177455000 | 0 | 0 | 177455000 | 83977921 | 12209143 | 71768778 | 59.56 | |
| Total | 93 | 177455000 | 0 | 0 | 177455000 | 83977921 | 12209143 | 105686222 | 71768778 | |
| Total | 03 | 650667000 | 0 | 0 | 650667000 | 308784423 | 44766814 | 386649391 | 264017609 | |
| Total | 001 | 650667000 | 0 | 0 | 650667000 | 308784423 | 44766814 | 386649391 | 264017609 | |
| MI 800 | | Other expenditure | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Percentage charges(Roads of Scheduled Castes Areas) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 118305000 | 0 | 0 | 118305000 | 55986876 | 8139427 | 70457551 | 47847449 | 59.56 |
| Total | 92 | 118305000 | 0 | 0 | 118305000 | 55986876 | 8139427 | 70457551 | 47847449 | |
| Total | 03 | 118305000 | 0 | 0 | 118305000 | 55986876 | 8139427 | 70457551 | 47847449 | |
| Total | 800 | 118305000 | 0 | 0 | 118305000 | 55986876 | 8139427 | 70457551 | 47847449 | |
| Total | 80 | 768972000 | 0 | 0 | 768972000 | 364771299 | 52906241 | 457106942 | 311865058 | |
| Total | 5054 | 10986115000 | 0 | 0 | 10986115000 | 3957646638 | 917720339 | 7946188701 | 3039926299 | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 190 | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH | 04 | Share Capital in Rajasthan State Road Transport Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 5452 | Capital Outlay on Tourism | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Development of Tourist places | | | | | | | | |
| V | P | 141780000 | 0 | 0 | 141780000 | 109751672 | 7834190 | 39862518 | 101917482 | 28.12 |
| Total | 01 | 141780000 | 0 | 0 | 141780000 | 109751672 | 7834190 | 39862518 | 101917482 | |
| SH | 02 | Development of Rural Tourism | | | | | | | | |
| V | P | 26200000 | 0 | 0 | 26200000 | 26200000 | | | 26200000 | .00 |
| Total | 02 | 26200000 | 0 | 0 | 26200000 | 26200000 | 0 | 0 | 26200000 | |
| Total | 789 | 167980000 | 0 | 0 | 167980000 | 135951672 | 7834190 | 39862518 | 128117482 | |
| Total | 80 | 167980000 | 0 | 0 | 167980000 | 135951672 | 7834190 | 39862518 | 128117482 | |
| Total | 5452 | 167980000 | 0 | 0 | 167980000 | 135951672 | 7834190 | 39862518 | 128117482 | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Information Technology and Communication Department | | | | | | | | |
| GH | 01 | Swan Vertical (State Share) | | | | | | | | |
| V | C | 15480000 | 0 | 0 | 15480000 | 15480000 | | | 15480000 | .00 |
| Total | 01 | 15480000 | 0 | 0 | 15480000 | 15480000 | 0 | 0 | 15480000 | |
| GH | 02 | Hiring of Consultancy Service and NAC Test | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | E- Sanchar | | | | | | | | |
| V | P | 17000 | 0 | 0 | 17000 | 0 | | 17000 | 0 | 100.00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 04 | | E- Sanchar | | | | | | | | |
| Total | 04 | 17000 | 0 | 0 | 17000 | 0 | 0 | 17000 | 0 | |
| GH 05 | | I. T. Policy | | | | | | | | |
| V | P | 18000 | 0 | 0 | 18000 | 18000 | | | 18000 | .00 |
| Total | 05 | 18000 | 0 | 0 | 18000 | 18000 | 0 | 0 | 18000 | |
| GH 07 | | State Data Centre | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | SecLAN | | | | | | | | |
| V | P | 1170000 | 0 | 0 | 1170000 | 0 | | 1170000 | 0 | 100.00 |
| Total | 08 | 1170000 | 0 | 0 | 1170000 | 0 | 0 | 1170000 | 0 | |
| GH 09 | | E- Mitra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Aarogya online | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | | Swan Horizontal | | | | | | | | |
| V | P | 7200000 | 0 | 0 | 7200000 | 0 | | 7200000 | 0 | 100.00 |
| Total | 12 | 7200000 | 0 | 0 | 7200000 | 0 | 0 | 7200000 | 0 | |
| GH 13 | | State Service Delivery Gateway | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | | Development and Maintenance of Website | | | | | | | | |
| V | P | 2340000 | 0 | 0 | 2340000 | 2340000 | 2340000 | 2340000 | 0 | 100.00 |
| Total | 16 | 2340000 | 0 | 0 | 2340000 | 2340000 | 2340000 | 2340000 | 0 | |
| GH 17 | | CMIS(Common Management Information Services) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 20 | | Video Conference at Block level | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 0 | | 5400000 | 0 | 100.00 |
| Total | 20 | 5400000 | 0 | 0 | 5400000 | 0 | 0 | 5400000 | 0 | |
| GH 21 | | Wi-Fi Hot Spot | | | | | | | | |
| V | P | 18000000 | 0 | 0 | 18000000 | 0 | | 18000000 | 0 | 100.00 |
| Total | 21 | 18000000 | 0 | 0 | 18000000 | 0 | 0 | 18000000 | 0 | |
| GH 22 | | Backend and Novel Projects | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 24 | | 44999976 | 24 | 100.00 |
| Total | 22 | 45000000 | 0 | 0 | 45000000 | 24 | 0 | 44999976 | 24 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 23 | | G. I. S. | | | | | | | | |
| V | P | 84600000 | 0 | 0 | 84600000 | 0 | 84600000 | 0 | 100.00 | |
| Total | 23 | 84600000 | 0 | 0 | 84600000 | 0 | 84600000 | 0 | | |
| GH 24 | | Raj Sampark | | | | | | | | |
| V | P | 2700000 | 0 | 0 | 2700000 | 0 | 2700000 | 0 | 100.00 | |
| Total | 24 | 2700000 | 0 | 0 | 2700000 | 0 | 2700000 | 0 | | |
| GH 25 | | Vikas Kendra | | | | | | | | |
| V | P | 10800000 | 0 | 0 | 10800000 | 10800000 | 10800000 | 0 | 100.00 | |
| Total | 25 | 10800000 | 0 | 0 | 10800000 | 10800000 | 10800000 | 0 | | |
| GH 26 | | E-District | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 27 | | E- office | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 3600000 | 200000 | 3400000 | 5.56 | |
| Total | 27 | 3600000 | 0 | 0 | 3600000 | 3600000 | 200000 | 3400000 | | |
| GH 28 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 29 | | Rajnet | | | | | | | | |
| V | P | 21600000 | 0 | 0 | 21600000 | 0 | 21600000 | 0 | 100.00 | |
| Total | 29 | 21600000 | 0 | 0 | 21600000 | 0 | 21600000 | 0 | | |
| GH 30 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 31 | | Operation of Sampark Kendra | | | | | | | | |
| V | P | 80100000 | 0 | 0 | 80100000 | 17386012 | 62713988 | 17386012 | 78.29 | |
| Total | 31 | 80100000 | 0 | 0 | 80100000 | 17386012 | 62713988 | 17386012 | | |
| GH 32 | | Data Centre and Network Operation Centre (NOC) | | | | | | | | |
| V | P | 258633000 | 0 | 0 | 258633000 | 258361563 | 155288 | 258206275 | .16 | |
| Total | 32 | 258633000 | 0 | 0 | 258633000 | 258361563 | 155288 | 258206275 | | |
| GH 34 | | Command and Control Center | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 28 | 89999972 | 28 | 100.00 | |
| Total | 34 | 90000000 | 0 | 0 | 90000000 | 28 | 89999972 | 28 | | |
| GH 36 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 3420000 | 0 | 0 | 3420000 | 3420000 | | 3420000 | .00 | |
| Total | 36 | 3420000 | 0 | 0 | 3420000 | 3420000 | 0 | 3420000 | | |
| GH 37 | | Start Up | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 3600000 | | 3600000 | .00 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Information Technology and Communication Department | | | | | | | | |
| GH | 37 | Start Up | | | | | | | | |
| Total | 37 | 3600000 | 0 | 0 | 3600000 | 3600000 | 0 | 0 | 3600000 | |
| Total | 01 | 653687000 | 0 | 0 | 653687000 | 315014627 | 13495288 | 352167661 | 301519339 | |
| SH | 03 | Bhamashah Yojana, 2014 | | | | | | | | |
| GH | 01 | Economic and Statistics Department | | | | | | | | |
| V | P | 47600000 | 500000000 | 0 | 547600000 | -19600000 | | 567200000 | -19600000 | 103.58 |
| Total | 01 | 47600000 | 500000000 | 0 | 547600000 | -19600000 | 0 | 567200000 | -19600000 | |
| Total | 03 | 47600000 | 500000000 | 0 | 547600000 | -19600000 | 0 | 567200000 | -19600000 | |
| Total | 789 | 701287000 | 500000000 | 0 | 1201287000 | 295414627 | 13495288 | 919367661 | 281919339 | |
| Total | 5475 | 701287000 | 500000000 | 0 | 1201287000 | 295414627 | 13495288 | 919367661 | 281919339 | |
| MH | 6801 | Loans for Power Projects | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Loans to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| GH | 02 | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Loans to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |
| GH | 02 | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Loans to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | |
| GH | 02 | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | |
| GH | 01 | Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.) | | | | | | | | |
| V | P | 270000000 | 0 | 0 | 270000000 | 190773000 | | 79227000 | 190773000 | 29.34 |
| Total | 01 | 270000000 | 0 | 0 | 270000000 | 190773000 | 0 | 79227000 | 190773000 | |
| GH | 02 | Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW) | | | | | | | | |
| V | P | 426600000 | 0 | 0 | 426600000 | 158137000 | | 268463000 | 158137000 | 62.93 |
| Total | 02 | 426600000 | 0 | 0 | 426600000 | 158137000 | 0 | 268463000 | 158137000 | |
| Total | 04 | 696600000 | 0 | 0 | 696600000 | 348910000 | 0 | 347690000 | 348910000 | |
| Total | 789 | 696603000 | 0 | 0 | 696603000 | 348913000 | 0 | 347690000 | 348913000 | |
| Total | 6801 | 696603000 | 0 | 0 | 696603000 | 348913000 | 0 | 347690000 | 348913000 | |
| MH | 7055 | Loans for Road Transport | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 7055 | Loans for Road Transport | | | | | | | | |
| MI | 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH | 03 | Loans to Rajasthan State Road Transport Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 7055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 051 | 192896343000 | 3500047000 | 0 | 196396390000 | 114240964644.36 | 12936571496.59 | 95091996852.23 | 101304393147.77 | |
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| Grant Number: | | CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2012 | President, Vice-President/ Governor, Administrator of Union Territories | | | | | | | | |
| SM | 03 | Governor/ Administrator of Union Territories | | | | | | | | |
| MI | 090 | Secretariat | | | | | | | | |
| SH | 01 | Governor Secretariat | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| C | P | 82027000 | 0 | 0 | 82027000 | 40551434 | 5453178 | 46928744 | 35098256 | 57.21 |
| Total | 01 | 82027000 | 0 | 0 | 82027000 | 40551434 | 5453178 | 46928744 | 35098256 | |
| Total | 01 | 82027000 | 0 | 0 | 82027000 | 40551434 | 5453178 | 46928744 | 35098256 | |
| Total | 090 | 82027000 | 0 | 0 | 82027000 | 40551434 | 5453178 | 46928744 | 35098256 | |
| MI | 101 | Emoluments and allowances of the Governor/Administrator of Union Territories | | | | | | | | |
| SH | 01 | Emoluments and allowances of the Governor-Committed | | | | | | | | |
| C | P | 1320000 | 0 | 0 | 1320000 | -7020000 | 350000 | 8690000 | -7370000 | 658.33 |
| Total | 01 | 1320000 | 0 | 0 | 1320000 | -7020000 | 350000 | 8690000 | -7370000 | |
| Total | 101 | 1320000 | 0 | 0 | 1320000 | -7020000 | 350000 | 8690000 | -7370000 | |
| MI | 102 | Discretionary Grants | | | | | | | | |
| SH | 01 | Discretionary grant by the Governor-Committed | | | | | | | | |
| C | P | 5000000 | 0 | 0 | 5000000 | 3880000 | 715000 | 1835000 | 3165000 | 36.70 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 3880000 | 715000 | 1835000 | 3165000 | |
| Total | 102 | 5000000 | 0 | 0 | 5000000 | 3880000 | 715000 | 1835000 | 3165000 | |
| MI | 103 | Household Establishment | | | | | | | | |
| SH | 01 | Household establishment-Committed | | | | | | | | |
| C | P | 55676000 | 0 | 0 | 55676000 | 29460268 | 4017039 | 30232771 | 25443229 | 54.30 |
| Total | 01 | 55676000 | 0 | 0 | 55676000 | 29460268 | 4017039 | 30232771 | 25443229 | |
| SH | 02 | Hospitality allowance of the Governor-Committed | | | | | | | | |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |

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| Grant Number: | | CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2012 | | President, Vice-President/ Governor, Administrator of Union Territories | | | | | | | | |
| SM 03 | | Governor/ Administrator of Union Territories | | | | | | | | |
| MI 103 | | Household Establishment | | | | | | | | |
| SH 02 | | Hospitality allowance of the Governor-Committed | | | | | | | | |
| Total | 02 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH 03 | | Maintenance and restoration of furnishing of the official residences of the Governor-Committed | | | | | | | | |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 03 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH 04 | | Domestic water charges of the Governor's houses-Committed | | | | | | | | |
| C | P | 300000 | 0 | 0 | 300000 | 61336 | 61992 | 300656 | -656 | 100.22 |
| Total | 04 | 300000 | 0 | 0 | 300000 | 61336 | 61992 | 300656 | -656 | |
| SH 05 | | Domestic power charges of the Governor's houses-Committed | | | | | | | | |
| C | P | 6500000 | 0 | 0 | 6500000 | 2390595 | 436071 | 4545476 | 1954524 | 69.93 |
| Total | 05 | 6500000 | 0 | 0 | 6500000 | 2390595 | 436071 | 4545476 | 1954524 | |
| SH 06 | | Allowances to the Governor for renewals of furnishing-Committed | | | | | | | | |
| C | P | 100000 | 0 | 0 | 100000 | 94218 | | 5782 | 94218 | 5.78 |
| Total | 06 | 100000 | 0 | 0 | 100000 | 94218 | 0 | 5782 | 94218 | |
| SH 07 | | Expenditure on maintenance, renovation and renewals relating to Raj Bhawan | | | | | | | | |
| GH 01 | | Improvement-Committed | | | | | | | | |
| C | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 01 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH 02 | | Garden-Committed | | | | | | | | |
| C | P | 500000 | 0 | 0 | 500000 | 92031 | 56266 | 464235 | 35765 | 92.85 |
| Total | 02 | 500000 | 0 | 0 | 500000 | 92031 | 56266 | 464235 | 35765 | |
| GH 03 | | Renovation-Committed | | | | | | | | |
| C | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 03 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| Total | 07 | 520000 | 0 | 0 | 520000 | 112031 | 56266 | 464235 | 55765 | |
| Total | 103 | 63296000 | 0 | 0 | 63296000 | 32318448 | 4571368 | 35548920 | 27747080 | |
| MI 104 | | Sumptuary Allowances | | | | | | | | |
| SH 01 | | Governor Secretariat | | | | | | | | |
| GH 01 | | Hospitality allowance-Committed | | | | | | | | |
| C | P | 2000000 | 0 | 0 | 2000000 | 818850 | 101872 | 1283022 | 716978 | 64.15 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 818850 | 101872 | 1283022 | 716978 | |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 818850 | 101872 | 1283022 | 716978 | |
| Total | 104 | 2000000 | 0 | 0 | 2000000 | 818850 | 101872 | 1283022 | 716978 | |
| MI 105 | | Medical Facilities | | | | | | | | |
| SH 01 | | Governor Secretariat | | | | | | | | |
| GH 01 | | Medical Facilities-Committed | | | | | | | | |
| C | P | 3500000 | 0 | 0 | 3500000 | 2771748 | 203153 | 931405 | 2568595 | 26.61 |

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| Grant Number: | | CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2012 | President, Vice-President/ Governor, Administrator of Union Territories | | | | | | | | |
| SM | 03 | Governor/ Administrator of Union Territories | | | | | | | | |
| MI | 105 | Medical Facilities | | | | | | | | |
| SH | 01 | Governor Secretariat | | | | | | | | |
| GH | 01 | Medical Facilities-Committed | | | | | | | | |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 2771748 | 203153 | 931405 | 2568595 | |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 2771748 | 203153 | 931405 | 2568595 | |
| Total | 105 | 3500000 | 0 | 0 | 3500000 | 2771748 | 203153 | 931405 | 2568595 | |
| MI | 106 | Entertainment Expenses | | | | | | | | |
| SH | 01 | Governor Secretariat | | | | | | | | |
| GH | 01 | Entertainment Expenses-Committed | | | | | | | | |
| C | P | 1100000 | 0 | 0 | 1100000 | 260225 | | 839775 | 260225 | 76.34 |
| Total | 01 | 1100000 | 0 | 0 | 1100000 | 260225 | 0 | 839775 | 260225 | |
| Total | 01 | 1100000 | 0 | 0 | 1100000 | 260225 | 0 | 839775 | 260225 | |
| Total | 106 | 1100000 | 0 | 0 | 1100000 | 260225 | 0 | 839775 | 260225 | |
| MI | 107 | Expenditure from Contract Allowance | | | | | | | | |
| SH | 01 | Governor Secretariat | | | | | | | | |
| GH | 01 | Contractual allowance -Committed | | | | | | | | |
| C | P | 1000000 | 0 | 0 | 1000000 | 415525 | 70627 | 655102 | 344898 | 65.51 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 415525 | 70627 | 655102 | 344898 | |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 415525 | 70627 | 655102 | 344898 | |
| Total | 107 | 1000000 | 0 | 0 | 1000000 | 415525 | 70627 | 655102 | 344898 | |
| MI | 108 | Tour Expenses | | | | | | | | |
| SH | 01 | Tour expenses of the Governor and their staff-Committed | | | | | | | | |
| C | P | 2000000 | 0 | 0 | 2000000 | 1671415 | | 328585 | 1671415 | 16.43 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 1671415 | 0 | 328585 | 1671415 | |
| Total | 108 | 2000000 | 0 | 0 | 2000000 | 1671415 | 0 | 328585 | 1671415 | |
| MI | 110 | State Conveyance and Motor Cars | | | | | | | | |
| SH | 01 | State Conveyance and Motor Cars-Committed | | | | | | | | |
| C | P | 2500000 | 0 | 0 | 2500000 | 1258502 | 32145 | 1273643 | 1226357 | 50.95 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 1258502 | 32145 | 1273643 | 1226357 | |
| Total | 110 | 2500000 | 0 | 0 | 2500000 | 1258502 | 32145 | 1273643 | 1226357 | |
| Total | 03 | 163743000 | 0 | 0 | 163743000 | 76926147 | 11497343 | 98314196 | 65428804 | |
| Total | 2012 | 163743000 | 0 | 0 | 163743000 | 76926147 | 11497343 | 98314196 | 65428804 | |
| Total | CH1 | 163743000 | 0 | 0 | 163743000 | 76926147 | 11497343 | 98314196 | 65428804 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 01 | Interest on Current Loans | | | | | | | | |
| GH | 70 | 8.88% Rajasthan Government Stock 2018-Committed | | | | | | | | |
| C | P | 222000000 | 0 | 0 | 222000000 | 0 | 222000000 | 0 | 100.00 | |
| Total | 70 | 222000000 | 0 | 0 | 222000000 | 0 | 222000000 | 0 | | |
| GH | 71 | 8.26% Rajasthan Government Stock 2018-Committed | | | | | | | | |
| C | P | 413000000 | 0 | 0 | 413000000 | 206500000 | 206500000 | 206500000 | 50.00 | |
| Total | 71 | 413000000 | 0 | 0 | 413000000 | 206500000 | 206500000 | 206500000 | | |
| GH | 72 | 7.80% Rajasthan Government Stock 2018-Committed | | | | | | | | |
| C | P | 780000000 | 0 | 0 | 780000000 | 390000000 | 390000000 | 390000000 | 50.00 | |
| Total | 72 | 780000000 | 0 | 0 | 780000000 | 390000000 | 390000000 | 390000000 | | |
| GH | 73 | 6.41% Rajasthan Government Stock 2018-Committed | | | | | | | | |
| C | P | 744842000 | 0 | 0 | 744842000 | 372421000 | 372421000 | 372421000 | 50.00 | |
| Total | 73 | 744842000 | 0 | 0 | 744842000 | 372421000 | 372421000 | 372421000 | | |
| GH | 74 | 7.29% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 729000000 | 0 | 0 | 729000000 | 364499999 | 364500001 | 364499999 | 50.00 | |
| Total | 74 | 729000000 | 0 | 0 | 729000000 | 364499999 | 364500001 | 364499999 | | |
| GH | 75 | 7.77% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 971250000 | 0 | 0 | 971250000 | 485624999 | 485625001 | 485624999 | 50.00 | |
| Total | 75 | 971250000 | 0 | 0 | 971250000 | 485624999 | 485625001 | 485624999 | | |
| GH | 76 | 8.46% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 501349000 | 0 | 0 | 501349000 | 250674970 | 250674030 | 250674970 | 50.00 | |
| Total | 76 | 501349000 | 0 | 0 | 501349000 | 250674970 | 250674030 | 250674970 | | |
| GH | 77 | 8.28 % Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 290786000 | 0 | 0 | 290786000 | 145393340 | 145392660 | 145393340 | 50.00 | |
| Total | 77 | 290786000 | 0 | 0 | 290786000 | 145393340 | 145392660 | 145393340 | | |
| GH | 78 | 7.44% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 372000000 | 0 | 0 | 372000000 | 186000000 | 186000000 | 186000000 | 50.00 | |
| Total | 78 | 372000000 | 0 | 0 | 372000000 | 186000000 | 186000000 | 186000000 | | |
| GH | 79 | 7.83% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 391500000 | 0 | 0 | 391500000 | 195749999 | 195750001 | 195749999 | 50.00 | |
| Total | 79 | 391500000 | 0 | 0 | 391500000 | 195749999 | 195750001 | 195749999 | | |
| GH | 80 | 7.77% Rajasthan Government Stock 2019 (Second Series)-Committed | | | | | | | | |
| C | P | 388500000 | 0 | 0 | 388500000 | 194249999 | 194250001 | 194249999 | 50.00 | |
| Total | 80 | 388500000 | 0 | 0 | 388500000 | 194249999 | 194250001 | 194249999 | | |
| GH | 81 | 7.95% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 397500000 | 0 | 0 | 397500000 | 198750000 | 198750000 | 198750000 | 50.00 | |
| Total | 81 | 397500000 | 0 | 0 | 397500000 | 198750000 | 198750000 | 198750000 | | |
| GH | 82 | 8.20% Rajasthan Government Stock 2019-Committed | | | | | | | | |

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|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 01 | Interest on Current Loans | | | | | | | | |
| GH | 82 | 8.20% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 410000000 | 0 | 0 | 410000000 | 205000000 | 205000000 | 205000000 | 50.00 | |
| Total | 82 | 410000000 | 0 | 0 | 410000000 | 205000000 | 0 | 205000000 | 205000000 | |
| GH | 83 | 8.25% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 412500000 | 0 | 0 | 412500000 | 206249996 | 206250004 | 206249996 | 50.00 | |
| Total | 83 | 412500000 | 0 | 0 | 412500000 | 206249996 | 0 | 206250004 | 206249996 | |
| GH | 84 | 8.16% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 408000000 | 0 | 0 | 408000000 | 204000000 | 204000000 | 204000000 | 50.00 | |
| Total | 84 | 408000000 | 0 | 0 | 408000000 | 204000000 | 0 | 204000000 | 204000000 | |
| GH | 85 | 8.21% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 410500000 | 0 | 0 | 410500000 | 205249999 | 205250001 | 410500002 | -2 | 100.00 |
| Total | 85 | 410500000 | 0 | 0 | 410500000 | 205249999 | 205250001 | 410500002 | -2 | |
| GH | 86 | 8.10% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 405000000 | 0 | 0 | 405000000 | 202500000 | 202500000 | 405000000 | 0 | 100.00 |
| Total | 86 | 405000000 | 0 | 0 | 405000000 | 202500000 | 202500000 | 405000000 | 0 | |
| GH | 87 | 8.11% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 405500000 | 0 | 0 | 405500000 | 202749999 | 202750001 | 202749999 | 50.00 | |
| Total | 87 | 405500000 | 0 | 0 | 405500000 | 202749999 | 0 | 202750001 | 202749999 | |
| GH | 88 | 8.06% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 403000000 | 0 | 0 | 403000000 | 201500000 | 201500000 | 201500000 | 50.00 | |
| Total | 88 | 403000000 | 0 | 0 | 403000000 | 201500000 | 0 | 201500000 | 201500000 | |
| GH | 89 | 8.26% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 413000000 | 0 | 0 | 413000000 | 206500000 | 206500000 | 206500000 | 50.00 | |
| Total | 89 | 413000000 | 0 | 0 | 413000000 | 206500000 | 0 | 206500000 | 206500000 | |
| GH | 90 | 8.35% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 417500000 | 0 | 0 | 417500000 | 208749996 | 208750004 | 208749996 | 50.00 | |
| Total | 90 | 417500000 | 0 | 0 | 417500000 | 208749996 | 0 | 208750004 | 208749996 | |
| Total | 01 | 9886727000 | 0 | 0 | 9886727000 | 4832364296 | 407750001 | 5462112705 | 4424614295 | |
| SH | 02 | Interest on loans for payment | | | | | | | | |
| GH | 25 | 9.75% Rajasthan State Development Loan, 1998-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 26 | 9% Rajasthan State Development Loan, 1999-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 27 | 8.75% Rajasthan State Development Loan, 2000-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | | Interest Payments | | | | | | | | |
| SM 01 | | Interest on Internal Debt | | | | | | | | |
| MI 101 | | Interest on Market Loans | | | | | | | | |
| SH 02 | | Interest on loans for payment | | | | | | | | |
| GH 27 | | 8.75% Rajasthan State Development Loan, 2000-Committed | | | | | | | | |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 28 | | 11% Rajasthan State Development Loan, 2001-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 29 | | 11% Rajasthan State Development Loan, 2002-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 30 | | 12.50% Rajasthan State Development Loan, 2003-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | | 12.50% Rajasthan State Development Loan, 2004-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 32 | | 14.00% Rajasthan State Development Loan, 2005-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 33 | | 13.85% Rajasthan State Development Loan, 2006-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 35 | | 13.00% Rajasthan State Development Loan, 2007-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 40 | | 11.50% Rajasthan State Development Loan, 2009-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 11000 | 0 | 0 | 11000 | 11000 | 0 | 0 | 11000 | |
| SH 03 | | Interest on Current Loans- Rajasthan Government Stock 2020 | | | | | | | | |
| GH 01 | | 8.30% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C P | | 415000000 | 0 | 0 | 415000000 | 207500000 | 207500000 | 207500000 | 207500000 | 50.00 |
| Total | 01 | 415000000 | 0 | 0 | 415000000 | 207500000 | 207500000 | 207500000 | 207500000 | |
| GH 02 | | 8.25% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C P | | 412500000 | 0 | 0 | 412500000 | 206249994 | 206250006 | 206249994 | 206249994 | 50.00 |
| Total | 02 | 412500000 | 0 | 0 | 412500000 | 206249994 | 206250006 | 206249994 | 206249994 | |
| GH 03 | | 8.05% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C P | | 402500000 | 0 | 0 | 402500000 | 201249999 | 201250001 | 201249999 | 201249999 | 50.00 |
| Total | 03 | 402500000 | 0 | 0 | 402500000 | 201249999 | 201250001 | 201249999 | 201249999 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 03 | Interest on Current Loans- Rajasthan Government Stock 2020 | | | | | | | | |
| GH | 04 | 8.11% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 405500000 | 0 | 0 | 405500000 | 202749998 | 202750002 | 202749998 | 50.00 | |
| Total | 04 | 405500000 | 0 | 0 | 405500000 | 202749998 | 0 | 202750002 | 202749998 | |
| GH | 05 | 8.09% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 404500000 | 0 | 0 | 404500000 | 202249999 | 202250001 | 202249999 | 50.00 | |
| Total | 05 | 404500000 | 0 | 0 | 404500000 | 202249999 | 0 | 202250001 | 202249999 | |
| GH | 06 | 8.15% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 407500000 | 0 | 0 | 407500000 | 203749998 | 203750002 | 203749998 | 50.00 | |
| Total | 06 | 407500000 | 0 | 0 | 407500000 | 203749998 | 0 | 203750002 | 203749998 | |
| GH | 07 | 8.12% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 406000000 | 0 | 0 | 406000000 | 203000000 | 203000000 | 203000000 | 50.00 | |
| Total | 07 | 406000000 | 0 | 0 | 406000000 | 203000000 | 0 | 203000000 | 203000000 | |
| GH | 08 | 8.44% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 422000000 | 0 | 0 | 422000000 | 211000000 | 211000000 | 211000000 | 50.00 | |
| Total | 08 | 422000000 | 0 | 0 | 422000000 | 211000000 | 0 | 211000000 | 211000000 | |
| GH | 09 | 8.35% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 417500000 | 0 | 0 | 417500000 | 208749997 | 208750003 | 417500006 | -6 | |
| Total | 09 | 417500000 | 0 | 0 | 417500000 | 208749997 | 208750003 | 417500006 | -6 | |
| GH | 10 | 8.51% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 425500000 | 0 | 0 | 425500000 | 212749999 | 212750001 | 425500002 | -2 | |
| Total | 10 | 425500000 | 0 | 0 | 425500000 | 212749999 | 212750001 | 425500002 | -2 | |
| GH | 11 | 8.39% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 419500000 | 0 | 0 | 419500000 | 209749998 | 209750002 | 209749998 | 50.00 | |
| Total | 11 | 419500000 | 0 | 0 | 419500000 | 209749998 | 0 | 209750002 | 209749998 | |
| Total | 03 | 4538000000 | 0 | 0 | 4538000000 | 2268999982 | 421500004 | 2690500022 | 1847499978 | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 01 | 8.50 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 680000000 | 0 | 0 | 680000000 | 340000000 | 340000000 | 340000000 | 50.00 | |
| Total | 01 | 680000000 | 0 | 0 | 680000000 | 340000000 | 0 | 340000000 | 340000000 | |
| GH | 02 | 8.52% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 749760000 | 0 | 0 | 749760000 | 374880000 | 374880000 | 374880000 | 50.00 | |
| Total | 02 | 749760000 | 0 | 0 | 749760000 | 374880000 | 0 | 374880000 | 374880000 | |
| GH | 03 | 8.65% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 432500000 | 0 | 0 | 432500000 | 216249998 | 216250002 | 216249998 | 50.00 | |
| Total | 03 | 432500000 | 0 | 0 | 432500000 | 216249998 | 0 | 216250002 | 216249998 | |
| GH | 04 | 8.85 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 442500000 | 0 | 0 | 442500000 | 221249999 | 221250001 | 442500002 | -2 | |
| Total | 04 | 442500000 | 0 | 0 | 442500000 | 221249999 | 221250001 | 442500002 | -2 | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 04 | 8.85 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| Total | 04 | 442500000 | 0 | 0 | 442500000 | 221249999 | 221250001 | 442500002 | -2 | |
| GH | 05 | 9.06 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 453000000 | 0 | 0 | 453000000 | 226500000 | 226500000 | 453000000 | 0 | 100.00 |
| Total | 05 | 453000000 | 0 | 0 | 453000000 | 226500000 | 226500000 | 453000000 | 0 | |
| GH | 06 | 9.20% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 460000000 | 0 | 0 | 460000000 | 230000000 | | 230000000 | 230000000 | 50.00 |
| Total | 06 | 460000000 | 0 | 0 | 460000000 | 230000000 | 0 | 230000000 | 230000000 | |
| GH | 07 | 9.02% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 451000000 | 0 | 0 | 451000000 | 225500000 | | 225500000 | 225500000 | 50.00 |
| Total | 07 | 451000000 | 0 | 0 | 451000000 | 225500000 | 0 | 225500000 | 225500000 | |
| GH | 08 | 9.23% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 353509000 | 0 | 0 | 353509000 | 176754499 | | 176754501 | 176754499 | 50.00 |
| Total | 08 | 353509000 | 0 | 0 | 353509000 | 176754499 | 0 | 176754501 | 176754499 | |
| GH | 09 | 8.88% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 444000000 | 0 | 0 | 444000000 | 222000000 | | 222000000 | 222000000 | 50.00 |
| Total | 09 | 444000000 | 0 | 0 | 444000000 | 222000000 | 0 | 222000000 | 222000000 | |
| GH | 10 | 8.74% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 539258000 | 0 | 0 | 539258000 | 269629000 | | 269629000 | 269629000 | 50.00 |
| Total | 10 | 539258000 | 0 | 0 | 539258000 | 269629000 | 0 | 269629000 | 269629000 | |
| GH | 11 | 9.24 % Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 462000000 | 0 | 0 | 462000000 | 462000000 | 231000000 | 231000000 | 231000000 | 50.00 |
| Total | 11 | 462000000 | 0 | 0 | 462000000 | 462000000 | 231000000 | 231000000 | 231000000 | |
| GH | 12 | 9.12% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 456000000 | 0 | 0 | 456000000 | 228000000 | | 228000000 | 228000000 | 50.00 |
| Total | 12 | 456000000 | 0 | 0 | 456000000 | 228000000 | 0 | 228000000 | 228000000 | |
| GH | 13 | 8.87% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 443500000 | 0 | 0 | 443500000 | 221749999 | | 221750001 | 221749999 | 50.00 |
| Total | 13 | 443500000 | 0 | 0 | 443500000 | 221749999 | 0 | 221750001 | 221749999 | |
| GH | 14 | 8.89% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 444500000 | 0 | 0 | 444500000 | 222249997 | | 222250003 | 222249997 | 50.00 |
| Total | 14 | 444500000 | 0 | 0 | 444500000 | 222249997 | 0 | 222250003 | 222249997 | |
| GH | 15 | 8.84% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 442000000 | 0 | 0 | 442000000 | 221000000 | | 221000000 | 221000000 | 50.00 |
| Total | 15 | 442000000 | 0 | 0 | 442000000 | 221000000 | 0 | 221000000 | 221000000 | |
| GH | 16 | 8.92% Rajasthan Government Stock, 2022 I Series-Committed | | | | | | | | |
| C | P | 446000000 | 0 | 0 | 446000000 | 223000000 | | 223000000 | 223000000 | 50.00 |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | Interest Payments | | | | | | | | | |
| SM 01 | Interest on Internal Debt | | | | | | | | | |
| MI 101 | Interest on Market Loans | | | | | | | | | |
| SH 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | | |
| GH 16 | 8.92% Rajasthan Government Stock, 2022 I Series-Committed | | | | | | | | | |
| Total | 16 | 446000000 | 0 | 0 | 446000000 | 223000000 | 0 | 223000000 | 223000000 | |
| GH 17 | 8.92% Rajasthan Government Stock, 2022 (II Series)-Committed | | | | | | | | | |
| C P | | 446000000 | 0 | 0 | 446000000 | 223000000 | | 223000000 | 223000000 | 50.00 |
| Total | 17 | 446000000 | 0 | 0 | 446000000 | 223000000 | 0 | 223000000 | 223000000 | |
| GH 18 | 8.91% Rajasthan Government Stock, 2022-Committed | | | | | | | | | |
| C P | | 445500000 | 0 | 0 | 445500000 | 222750000 | | 222750000 | 222750000 | 50.00 |
| Total | 18 | 445500000 | 0 | 0 | 445500000 | 222750000 | 0 | 222750000 | 222750000 | |
| GH 19 | 8.90% Rajasthan Government Stock, 2022-Committed | | | | | | | | | |
| C P | | 445000000 | 0 | 0 | 445000000 | 222500000 | | 222500000 | 222500000 | 50.00 |
| Total | 19 | 445000000 | 0 | 0 | 445000000 | 222500000 | 0 | 222500000 | 222500000 | |
| GH 20 | 8.85% Rajasthan Government Stock, 2022-Committed | | | | | | | | | |
| C P | | 442500000 | 0 | 0 | 442500000 | 221249999 | 221250001 | 442500002 | -2 | 100.00 |
| Total | 20 | 442500000 | 0 | 0 | 442500000 | 221249999 | 221250001 | 442500002 | -2 | |
| GH 21 | 8.84% Rajasthan Government Stock, 2022-Committed | | | | | | | | | |
| C P | | 442000000 | 0 | 0 | 442000000 | 221000000 | 221000000 | 442000000 | 0 | 100.00 |
| Total | 21 | 442000000 | 0 | 0 | 442000000 | 221000000 | 221000000 | 442000000 | 0 | |
| GH 22 | 8.92% Rajasthan Government Stock, 2022 (III Series)-Committed | | | | | | | | | |
| C P | | 892000000 | 0 | 0 | 892000000 | 446000000 | | 446000000 | 446000000 | 50.00 |
| Total | 22 | 892000000 | 0 | 0 | 892000000 | 446000000 | 0 | 446000000 | 446000000 | |
| GH 23 | 8.90% Rajasthan Government Stock, 2022-Committed | | | | | | | | | |
| C P | | 445000000 | 0 | 0 | 445000000 | 222500000 | | 222500000 | 222500000 | 50.00 |
| Total | 23 | 445000000 | 0 | 0 | 445000000 | 222500000 | 0 | 222500000 | 222500000 | |
| GH 24 | 8.56% Rajasthan Government Stock,2023-Committed | | | | | | | | | |
| C P | | 856000000 | 0 | 0 | 856000000 | 428000000 | | 428000000 | 428000000 | 50.00 |
| Total | 24 | 856000000 | 0 | 0 | 856000000 | 428000000 | 0 | 428000000 | 428000000 | |
| GH 25 | 8.52% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 461018000 | 0 | 0 | 461018000 | 230509400 | | 230508600 | 230509400 | 50.00 |
| Total | 25 | 461018000 | 0 | 0 | 461018000 | 230509400 | 0 | 230508600 | 230509400 | |
| GH 26 | 8.09% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 404500000 | 0 | 0 | 404500000 | 202249998 | | 202250002 | 202249998 | 50.00 |
| Total | 26 | 404500000 | 0 | 0 | 404500000 | 202249998 | 0 | 202250002 | 202249998 | |
| GH 27 | 7.58% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 379000000 | 0 | 0 | 379000000 | 189500000 | | 189500000 | 189500000 | 50.00 |
| Total | 27 | 379000000 | 0 | 0 | 379000000 | 189500000 | 0 | 189500000 | 189500000 | |
| GH 28 | 7.63% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 381500000 | 0 | 0 | 381500000 | 190749999 | | 190750001 | 190749999 | 50.00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | Interest Payments | | | | | | | | | |
| SM 01 | Interest on Internal Debt | | | | | | | | | |
| MI 101 | Interest on Market Loans | | | | | | | | | |
| SH 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | | |
| GH 28 | 7.63% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| Total | 28 | 381500000 | 0 | 0 | 381500000 | 190749999 | 0 | 190750001 | 190749999 | |
| GH 29 | 7.74% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 387000000 | 0 | 0 | 387000000 | 193500000 | | 193500000 | 193500000 | 50.00 |
| Total | 29 | 387000000 | 0 | 0 | 387000000 | 193500000 | 0 | 193500000 | 193500000 | |
| GH 30 | 7.94% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 397000000 | 0 | 0 | 397000000 | 198500000 | | 198500000 | 198500000 | 50.00 |
| Total | 30 | 397000000 | 0 | 0 | 397000000 | 198500000 | 0 | 198500000 | 198500000 | |
| GH 31 | 9.05% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 452500000 | 0 | 0 | 452500000 | 226250000 | | 226250000 | 226250000 | 50.00 |
| Total | 31 | 452500000 | 0 | 0 | 452500000 | 226250000 | 0 | 226250000 | 226250000 | |
| GH 32 | 9.82% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 491000000 | 0 | 0 | 491000000 | 245500000 | | 245500000 | 245500000 | 50.00 |
| Total | 32 | 491000000 | 0 | 0 | 491000000 | 245500000 | 0 | 245500000 | 245500000 | |
| GH 33 | 9.70% Rajasthan Government Stock, 2023 (I Series)-Committed | | | | | | | | | |
| C P | | 485000000 | 0 | 0 | 485000000 | 242500000 | | 242500000 | 242500000 | 50.00 |
| Total | 33 | 485000000 | 0 | 0 | 485000000 | 242500000 | 0 | 242500000 | 242500000 | |
| GH 34 | 9.52% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 476000000 | 0 | 0 | 476000000 | 238000000 | | 238000000 | 238000000 | 50.00 |
| Total | 34 | 476000000 | 0 | 0 | 476000000 | 238000000 | 0 | 238000000 | 238000000 | |
| GH 35 | 9.70% Rajasthan Government Stock, 2023 (II Series)-Committed | | | | | | | | | |
| C P | | 485000000 | 0 | 0 | 485000000 | 242500000 | | 242500000 | 242500000 | 50.00 |
| Total | 35 | 485000000 | 0 | 0 | 485000000 | 242500000 | 0 | 242500000 | 242500000 | |
| GH 36 | 9.25% Rajasthan Government Stock, 2023 (I Series)-Committed | | | | | | | | | |
| C P | | 462500000 | 0 | 0 | 462500000 | 231250000 | 231250000 | 462500000 | 0 | 100.00 |
| Total | 36 | 462500000 | 0 | 0 | 462500000 | 231250000 | 231250000 | 462500000 | 0 | |
| GH 37 | 9.25% Rajasthan Government Stock, 2023 (II Series)-Committed | | | | | | | | | |
| C P | | 462500000 | 0 | 0 | 462500000 | 231249998 | 231250002 | 462500004 | -4 | 100.00 |
| Total | 37 | 462500000 | 0 | 0 | 462500000 | 231249998 | 231250002 | 462500004 | -4 | |
| GH 38 | 9.33% Rajasthan Government Stock, 2023 (I Series)-Committed | | | | | | | | | |
| C P | | 466500000 | 0 | 0 | 466500000 | 233250000 | | 233250000 | 233250000 | 50.00 |
| Total | 38 | 466500000 | 0 | 0 | 466500000 | 233250000 | 0 | 233250000 | 233250000 | |
| GH 39 | 9.40% Rajasthan Government Stock, 2023-Committed | | | | | | | | | |
| C P | | 470000000 | 0 | 0 | 470000000 | 235000000 | | 235000000 | 235000000 | 50.00 |
| Total | 39 | 470000000 | 0 | 0 | 470000000 | 235000000 | 0 | 235000000 | 235000000 | |
| GH 40 | 9.33% Rajasthan Government Stock, 2023 (II Series)-Committed | | | | | | | | | |
| C P | | 466500000 | 0 | 0 | 466500000 | 233250000 | | 233250000 | 233250000 | 50.00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 40 | 9.33% Rajasthan Government Stock, 2023 (II Series)-Committed | | | | | | | | |
| Total | 40 | 466500000 | 0 | 0 | 466500000 | 233250000 | 0 | 233250000 | 233250000 | |
| GH | 41 | 9.50% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 475000000 | 0 | 0 | 475000000 | 237500000 | | 237500000 | 237500000 | 50.00 |
| Total | 41 | 475000000 | 0 | 0 | 475000000 | 237500000 | 0 | 237500000 | 237500000 | |
| GH | 42 | 9.45% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 756000000 | 0 | 0 | 756000000 | 377999997 | | 378000003 | 377999997 | 50.00 |
| Total | 42 | 756000000 | 0 | 0 | 756000000 | 377999997 | 0 | 378000003 | 377999997 | |
| GH | 43 | 9.63% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 481500000 | 0 | 0 | 481500000 | 240750000 | 240750000 | 481500000 | 0 | 100.00 |
| Total | 43 | 481500000 | 0 | 0 | 481500000 | 240750000 | 240750000 | 481500000 | 0 | |
| GH | 44 | 9.38% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 469000000 | 0 | 0 | 469000000 | 234500000 | 234500000 | 469000000 | 0 | 100.00 |
| Total | 44 | 469000000 | 0 | 0 | 469000000 | 234500000 | 234500000 | 469000000 | 0 | |
| GH | 45 | 9.21% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 460500000 | 0 | 0 | 460500000 | 230250000 | | 230250000 | 230250000 | 50.00 |
| Total | 45 | 460500000 | 0 | 0 | 460500000 | 230250000 | 0 | 230250000 | 230250000 | |
| GH | 46 | 9.11% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 455500000 | 0 | 0 | 455500000 | 227749999 | | 227750001 | 227749999 | 50.00 |
| Total | 46 | 455500000 | 0 | 0 | 455500000 | 227749999 | 0 | 227750001 | 227749999 | |
| GH | 47 | 8.79% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 439500000 | 0 | 0 | 439500000 | 219749999 | | 219750001 | 219749999 | 50.00 |
| Total | 47 | 439500000 | 0 | 0 | 439500000 | 219749999 | 0 | 219750001 | 219749999 | |
| GH | 48 | 8.97% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 448500000 | 0 | 0 | 448500000 | 224249999 | | 224250001 | 224249999 | 50.00 |
| Total | 48 | 448500000 | 0 | 0 | 448500000 | 224249999 | 0 | 224250001 | 224249999 | |
| GH | 49 | 8.96% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 448000000 | 0 | 0 | 448000000 | 224000000 | | 224000000 | 224000000 | 50.00 |
| Total | 49 | 448000000 | 0 | 0 | 448000000 | 224000000 | 0 | 224000000 | 224000000 | |
| GH | 50 | 8.94% Rajasthan Government Stock, 2024(I Series)-Committed | | | | | | | | |
| C | P | 447000000 | 0 | 0 | 447000000 | 223500000 | | 223500000 | 223500000 | 50.00 |
| Total | 50 | 447000000 | 0 | 0 | 447000000 | 223500000 | 0 | 223500000 | 223500000 | |
| GH | 51 | 9.03% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 451500000 | 0 | 0 | 451500000 | 225749999 | | 225750001 | 225749999 | 50.00 |
| Total | 51 | 451500000 | 0 | 0 | 451500000 | 225749999 | 0 | 225750001 | 225749999 | |
| GH | 52 | 8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed | | | | | | | | |
| C | P | 447000000 | 0 | 0 | 447000000 | 223500000 | | 223500000 | 223500000 | 50.00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 52 | 8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed | | | | | | | | |
| Total | 52 | 447000000 | 0 | 0 | 447000000 | 223500000 | 0 | 223500000 | 223500000 | |
| GH | 53 | 8.99% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 449500000 | 0 | 0 | 449500000 | 224749997 | | 224750003 | 224749997 | 50.00 |
| Total | 53 | 449500000 | 0 | 0 | 449500000 | 224749997 | 0 | 224750003 | 224749997 | |
| GH | 54 | 8.90% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 445000000 | 0 | 0 | 445000000 | 222500000 | | 222500000 | 222500000 | 50.00 |
| Total | 54 | 445000000 | 0 | 0 | 445000000 | 222500000 | 0 | 222500000 | 222500000 | |
| GH | 55 | 8.84% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 442000000 | 0 | 0 | 442000000 | 221000000 | 221000000 | 442000000 | 0 | 100.00 |
| Total | 55 | 442000000 | 0 | 0 | 442000000 | 221000000 | 221000000 | 442000000 | 0 | |
| GH | 56 | 8.71% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 435500000 | 0 | 0 | 435500000 | 217750000 | 217750000 | 435500000 | 0 | 100.00 |
| Total | 56 | 435500000 | 0 | 0 | 435500000 | 217750000 | 217750000 | 435500000 | 0 | |
| GH | 57 | 8.42% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 421000000 | 0 | 0 | 421000000 | 210500000 | | 210500000 | 210500000 | 50.00 |
| Total | 57 | 421000000 | 0 | 0 | 421000000 | 210500000 | 0 | 210500000 | 210500000 | |
| GH | 58 | 8.43% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 421500000 | 0 | 0 | 421500000 | 210749998 | | 210750002 | 210749998 | 50.00 |
| Total | 58 | 421500000 | 0 | 0 | 421500000 | 210749998 | 0 | 210750002 | 210749998 | |
| GH | 59 | 8.16% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 408000000 | 0 | 0 | 408000000 | 204000000 | | 204000000 | 204000000 | 50.00 |
| Total | 59 | 408000000 | 0 | 0 | 408000000 | 204000000 | 0 | 204000000 | 204000000 | |
| GH | 60 | 8.24% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 412000000 | 0 | 0 | 412000000 | 206000000 | | 206000000 | 206000000 | 50.00 |
| Total | 60 | 412000000 | 0 | 0 | 412000000 | 206000000 | 0 | 206000000 | 206000000 | |
| GH | 61 | 8.12% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 406000000 | 0 | 0 | 406000000 | 203000000 | | 203000000 | 203000000 | 50.00 |
| Total | 61 | 406000000 | 0 | 0 | 406000000 | 203000000 | 0 | 203000000 | 203000000 | |
| GH | 62 | 8.05% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 805000000 | 0 | 0 | 805000000 | 402499999 | | 402500001 | 402499999 | 50.00 |
| Total | 62 | 805000000 | 0 | 0 | 805000000 | 402499999 | 0 | 402500001 | 402499999 | |
| GH | 63 | 8.06% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 604500000 | 0 | 0 | 604500000 | 302250000 | | 302250000 | 302250000 | 50.00 |
| Total | 63 | 604500000 | 0 | 0 | 604500000 | 302250000 | 0 | 302250000 | 302250000 | |
| GH | 64 | 8.05% Rajasthan Government Stock, 2025 (II Series)-Committed | | | | | | | | |
| C | P | 603750000 | 0 | 0 | 603750000 | 301874998 | | 301875002 | 301874998 | 50.00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 64 | 8.05% Rajasthan Government Stock, 2025 (II Series)-Committed | | | | | | | | |
| Total | 64 | 603750000 | 0 | 0 | 603750000 | 301874998 | 0 | 301875002 | 301874998 | |
| GH | 65 | 8.02% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 240600000 | 0 | 0 | 240600000 | 120300000 | | 120300000 | 120300000 | 50.00 |
| Total | 65 | 240600000 | 0 | 0 | 240600000 | 120300000 | 0 | 120300000 | 120300000 | |
| GH | 66 | 8.05% Rajasthan Government Stock, 2025 (III Series)-Committed | | | | | | | | |
| C | P | 402500000 | 0 | 0 | 402500000 | 201249999 | 201250001 | 402500002 | -2 | 100.00 |
| Total | 66 | 402500000 | 0 | 0 | 402500000 | 201249999 | 201250001 | 402500002 | -2 | |
| GH | 67 | 8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed | | | | | | | | |
| C | P | 402500000 | 0 | 0 | 402500000 | 201249998 | 201250002 | 402500004 | -4 | 100.00 |
| Total | 67 | 402500000 | 0 | 0 | 402500000 | 201249998 | 201250002 | 402500004 | -4 | |
| GH | 68 | 8.29% Rajasthan Government Stock, 2025 (I Series)-Committed | | | | | | | | |
| C | P | 829000000 | 0 | 0 | 829000000 | 414499999 | | 414500001 | 414499999 | 50.00 |
| Total | 68 | 829000000 | 0 | 0 | 829000000 | 414499999 | 0 | 414500001 | 414499999 | |
| GH | 69 | 8.23% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 411500000 | 0 | 0 | 411500000 | 205750000 | | 205750000 | 205750000 | 50.00 |
| Total | 69 | 411500000 | 0 | 0 | 411500000 | 205750000 | 0 | 205750000 | 205750000 | |
| GH | 70 | 8.20% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 410000000 | 0 | 0 | 410000000 | 205000000 | | 205000000 | 205000000 | 50.00 |
| Total | 70 | 410000000 | 0 | 0 | 410000000 | 205000000 | 0 | 205000000 | 205000000 | |
| GH | 71 | 8.29% Rajasthan Government Stock, 2025 (II Series)-Committed | | | | | | | | |
| C | P | 829000000 | 0 | 0 | 829000000 | 414499996 | | 414500004 | 414499996 | 50.00 |
| Total | 71 | 829000000 | 0 | 0 | 829000000 | 414499996 | 0 | 414500004 | 414499996 | |
| GH | 72 | 8.23% Rajasthan Government Stock, 2025 (II Series)-Committed | | | | | | | | |
| C | P | 411500000 | 0 | 0 | 411500000 | 205749998 | | 205750002 | 205749998 | 50.00 |
| Total | 72 | 411500000 | 0 | 0 | 411500000 | 205749998 | 0 | 205750002 | 205749998 | |
| GH | 73 | 7.95% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 596250000 | 0 | 0 | 596250000 | 298124999 | 298125001 | 596250002 | -2 | 100.00 |
| Total | 73 | 596250000 | 0 | 0 | 596250000 | 298124999 | 298125001 | 596250002 | -2 | |
| GH | 74 | 7.99% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 799000000 | 0 | 0 | 799000000 | 399500000 | 399500000 | 799000000 | 0 | 100.00 |
| Total | 74 | 799000000 | 0 | 0 | 799000000 | 399500000 | 399500000 | 799000000 | 0 | |
| GH | 75 | 8.14% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 1221000000 | 0 | 0 | 1221000000 | 610500000 | | 610500000 | 610500000 | 50.00 |
| Total | 75 | 1221000000 | 0 | 0 | 1221000000 | 610500000 | 0 | 610500000 | 610500000 | |
| GH | 76 | 8.16% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 612000000 | 0 | 0 | 612000000 | 306000000 | | 306000000 | 306000000 | 50.00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-----------|--|-------------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 76 | 8.16% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| Total | 76 | 612000000 | 0 | 0 | 612000000 | 306000000 | 0 | 306000000 | 306000000 | |
| GH | 77 | 8.15 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 77 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 78 | 8.33 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 78 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 38038645000 | 2000 | 0 | 38038647000 | 19250324860 | 3597625008 | 22385947148 | 15652699852 | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 01 | 8.30 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 1660000000 | 0 | 0 | 1660000000 | 830000000 | | 830000000 | 830000000 | 50.00 |
| Total | 01 | 1660000000 | 0 | 0 | 1660000000 | 830000000 | 0 | 830000000 | 830000000 | |
| GH | 02 | 8.38 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 838000000 | 0 | 0 | 838000000 | 419000000 | | 419000000 | 419000000 | 50.00 |
| Total | 02 | 838000000 | 0 | 0 | 838000000 | 419000000 | 0 | 419000000 | 419000000 | |
| GH | 03 | 8.48 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 848000000 | 0 | 0 | 848000000 | 424000000 | | 424000000 | 424000000 | 50.00 |
| Total | 03 | 848000000 | 0 | 0 | 848000000 | 424000000 | 0 | 424000000 | 424000000 | |
| GH | 04 | 8.65 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 692000000 | 0 | 0 | 692000000 | 345999998 | | 346000002 | 345999998 | 50.00 |
| Total | 04 | 692000000 | 0 | 0 | 692000000 | 345999998 | 0 | 346000002 | 345999998 | |
| GH | 05 | 8.55 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 855000000 | 0 | 0 | 855000000 | 427499999 | | 427500001 | 427499999 | 50.00 |
| Total | 05 | 855000000 | 0 | 0 | 855000000 | 427499999 | 0 | 427500001 | 427499999 | |
| GH | 06 | 8.09 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 1213500000 | 0 | 0 | 1213500000 | 606749997 | | 606750003 | 606749997 | 50.00 |
| Total | 06 | 1213500000 | 0 | 0 | 1213500000 | 606749997 | 0 | 606750003 | 606749997 | |
| GH | 07 | 7.98 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 598500000 | 0 | 0 | 598500000 | 299250000 | 299250000 | 598500000 | 0 | 100.00 |
| Total | 07 | 598500000 | 0 | 0 | 598500000 | 299250000 | 299250000 | 598500000 | 0 | |
| GH | 08 | 8.00 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 600000000 | 0 | 0 | 600000000 | 300000000 | | 300000000 | 300000000 | 50.00 |
| Total | 08 | 600000000 | 0 | 0 | 600000000 | 300000000 | 0 | 300000000 | 300000000 | |
| GH | 09 | 8.07 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 1210500000 | 0 | 0 | 1210500000 | 605249998 | | 605250002 | 605249998 | 50.00 |
| Total | 09 | 1210500000 | 0 | 0 | 1210500000 | 605249998 | 0 | 605250002 | 605249998 | |

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|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 10 | 7.58 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 379000000 | 0 | 0 | 379000000 | 189500000 | 189500000 | 189500000 | 50.00 | |
| Total | 10 | 379000000 | 0 | 0 | 379000000 | 189500000 | 0 | 189500000 | 189500000 | |
| GH | 11 | 7.57 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 378500000 | 0 | 0 | 378500000 | 189249999 | 189250001 | 189249999 | 50.00 | |
| Total | 11 | 378500000 | 0 | 0 | 378500000 | 189249999 | 0 | 189250001 | 189249999 | |
| GH | 12 | 7.38 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 1476000000 | 0 | 0 | 1476000000 | 738000000 | 738000000 | 738000000 | 50.00 | |
| Total | 12 | 1476000000 | 0 | 0 | 1476000000 | 738000000 | 0 | 738000000 | 738000000 | |
| GH | 13 | 7.17 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 645300000 | 0 | 0 | 645300000 | 322649998 | 322650002 | 322649998 | 50.00 | |
| Total | 13 | 645300000 | 0 | 0 | 645300000 | 322649998 | 0 | 322650002 | 322649998 | |
| GH | 14 | 7.21 % Rajasthan Government Stock, 2026Committed | | | | | | | | |
| C | P | 721000000 | 0 | 0 | 721000000 | 360499998 | 360500002 | 721000004 | -4 | 100.00 |
| Total | 14 | 721000000 | 0 | 0 | 721000000 | 360499998 | 360500002 | 721000004 | -4 | |
| GH | 15 | 7.37 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 368500000 | 0 | 0 | 368500000 | 184249999 | 184250001 | 184249999 | 50.00 | |
| Total | 15 | 368500000 | 0 | 0 | 368500000 | 184249999 | 0 | 184250001 | 184249999 | |
| GH | 16 | 6.82 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 341000000 | 0 | 0 | 341000000 | 170500000 | 170500000 | 170500000 | 50.00 | |
| Total | 16 | 341000000 | 0 | 0 | 341000000 | 170500000 | 0 | 170500000 | 170500000 | |
| GH | 17 | 6.85 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 342500000 | 0 | 0 | 342500000 | 171249999 | 171250001 | 171249999 | 50.00 | |
| Total | 17 | 342500000 | 0 | 0 | 342500000 | 171249999 | 0 | 171250001 | 171249999 | |
| GH | 18 | 7.06% Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 706000000 | 0 | 0 | 706000000 | 353000000 | 353000000 | 353000000 | 50.00 | |
| Total | 18 | 706000000 | 0 | 0 | 706000000 | 353000000 | 0 | 353000000 | 353000000 | |
| GH | 19 | 7.15% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 357500000 | 0 | 0 | 357500000 | 178749999 | 178750001 | 178749999 | 50.00 | |
| Total | 19 | 357500000 | 0 | 0 | 357500000 | 178749999 | 0 | 178750001 | 178749999 | |
| GH | 20 | 7.59% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 379500000 | 0 | 0 | 379500000 | 189750000 | 189750000 | 189750000 | 50.00 | |
| Total | 20 | 379500000 | 0 | 0 | 379500000 | 189750000 | 0 | 189750000 | 189750000 | |
| GH | 21 | 7.73% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1546000000 | 0 | 0 | 1546000000 | 772999997 | 773000003 | 772999997 | 50.00 | |
| Total | 21 | 1546000000 | 0 | 0 | 1546000000 | 772999997 | 0 | 773000003 | 772999997 | |
| GH | 22 | 7.85% Rajasthan Government Stock, 2027-Committed | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 22 | 7.85% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1570000000 | 0 | 0 | 1570000000 | 784999998 | 785000002 | 784999998 | 50.00 | |
| Total | 22 | 1570000000 | 0 | 0 | 1570000000 | 784999998 | 0 | 785000002 | 784999998 | |
| GH | 23 | 7.61% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 497527000 | 0 | 0 | 497527000 | 248763710 | 248763290 | 248763710 | 50.00 | |
| Total | 23 | 497527000 | 0 | 0 | 497527000 | 248763710 | 0 | 248763290 | 248763710 | |
| GH | 24 | 7.51% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 751000000 | 0 | 0 | 751000000 | 375499999 | 375500001 | 375499999 | 50.00 | |
| Total | 24 | 751000000 | 0 | 0 | 751000000 | 375499999 | 0 | 375500001 | 375499999 | |
| GH | 25 | 7.23% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1446000000 | 0 | 0 | 1446000000 | 722999996 | 723000004 | 722999996 | 50.00 | |
| Total | 25 | 1446000000 | 0 | 0 | 1446000000 | 722999996 | 0 | 723000004 | 722999996 | |
| GH | 26 | 7.22% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 722000000 | 0 | 0 | 722000000 | 361000000 | 361000000 | 361000000 | 50.00 | |
| Total | 26 | 722000000 | 0 | 0 | 722000000 | 361000000 | 0 | 361000000 | 361000000 | |
| GH | 27 | 7.40% Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 1480000000 | 0 | 0 | 1480000000 | 740000000 | 740000000 | 740000000 | 50.00 | |
| Total | 27 | 1480000000 | 0 | 0 | 1480000000 | 740000000 | 0 | 740000000 | 740000000 | |
| GH | 28 | 7.45% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1862500000 | 0 | 0 | 1862500000 | 931249998 | 931250002 | 931249998 | 50.00 | |
| Total | 28 | 1862500000 | 0 | 0 | 1862500000 | 931249998 | 0 | 931250002 | 931249998 | |
| GH | 29 | 7.55% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 377500000 | 0 | 0 | 377500000 | 188749999 | 188750001 | 377500002 | -2 | 100.00 |
| Total | 29 | 377500000 | 0 | 0 | 377500000 | 188749999 | 188750001 | 377500002 | -2 | |
| GH | 30 | 7.64% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1528000000 | 0 | 0 | 1528000000 | 764000000 | 764000000 | 764000000 | 50.00 | |
| Total | 30 | 1528000000 | 0 | 0 | 1528000000 | 764000000 | 0 | 764000000 | 764000000 | |
| GH | 31 | 7.65% Rajasthan Government Stock, 2027 (I Series)-Committed | | | | | | | | |
| C | P | 382500000 | 0 | 0 | 382500000 | 191249997 | 191250003 | 191249997 | 50.00 | |
| Total | 31 | 382500000 | 0 | 0 | 382500000 | 191249997 | 0 | 191250003 | 191249997 | |
| GH | 32 | 7.65% Rajasthan Government Stock, 2027 (II Series)-Committed | | | | | | | | |
| C | P | 765000000 | 0 | 0 | 765000000 | 382500000 | 382500000 | 382500000 | 50.00 | |
| Total | 32 | 765000000 | 0 | 0 | 765000000 | 382500000 | 0 | 382500000 | 382500000 | |
| GH | 33 | 7.86% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1572000000 | 0 | 0 | 1572000000 | 786000000 | 786000000 | 786000000 | 50.00 | |
| Total | 33 | 1572000000 | 0 | 0 | 1572000000 | 786000000 | 0 | 786000000 | 786000000 | |
| GH | 34 | 7.88% Rajasthan Government Stock, 2028-Committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|-------------|----------|-------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 34 | 7.88% Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | -393999000 | 394000000 | -393999000 | ***** | |
| Total | 34 | 0 | 1000 | 0 | 1000 | -393999000 | 0 | 394000000 | -393999000 | |
| GH | 35 | 8.07% Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | -403499001 | 403500001 | -403499001 | ***** | |
| Total | 35 | 0 | 1000 | 0 | 1000 | -403499001 | 0 | 403500001 | -403499001 | |
| GH | 36 | 8.28% Rajasthan Government Stock, 2028 (I Series)-Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | -620999000 | 621000000 | -620999000 | ***** | |
| Total | 36 | 0 | 1000 | 0 | 1000 | -620999000 | 0 | 621000000 | -620999000 | |
| GH | 37 | 8.33% Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | -624749001 | 624750001 | -624749001 | ***** | |
| Total | 37 | 0 | 1000 | 0 | 1000 | -624749001 | 0 | 624750001 | -624749001 | |
| GH | 38 | 8.44% Rajasthan Government Stock, 2028 (I Series)-Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | -843999000 | 844000000 | -843999000 | ***** | |
| Total | 38 | 0 | 1000 | 0 | 1000 | -843999000 | 0 | 844000000 | -843999000 | |
| GH | 39 | 8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | -827999000 | 828000000 | -827999000 | ***** | |
| Total | 39 | 0 | 1000 | 0 | 1000 | -827999000 | 0 | 828000000 | -827999000 | |
| GH | 40 | 8.13% Rajasthan Government Stock, 2028 -Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | -168290000 | 168291000 | -168290000 | ***** | |
| Total | 40 | 0 | 1000 | 0 | 1000 | -168290000 | 0 | 168291000 | -168290000 | |
| GH | 41 | 7.98% Rajasthan Government Stock, 2028 -Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | 598500000 | 598500000 | -598499000 | |
| Total | 41 | 0 | 1000 | 0 | 1000 | 1000 | 598500000 | 598500000 | -598499000 | |
| GH | 42 | 8.16% Rajasthan Government Stock, 2028 -Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 42 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 1000 | 1000 | |
| GH | 43 | 8.40% Rajasthan Government Stock, 2028 (I Series) -Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 43 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 1000 | 1000 | |
| GH | 44 | 8.40% Rajasthan Government Stock, 2028 (II Series) -Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 44 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 1000 | 1000 | |
| GH | 45 | 8.44% Rajasthan Government Stock, 2028 (II Series) -Committed | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 45 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 1000 | 1000 | |
| GH | 46 | 8.54% Rajasthan Government Stock, 2028 -Committed | | | | | | | | |

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|-------------------------|-------|--|--------------|----------|--------------------|---|---|---|--|---|-------|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | |
| | | O | S | R | T | | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | | |
| GH | 46 | 8.54% Rajasthan Government Stock, 2028 -Committed | | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 46 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| GH | 47 | 8.57% Rajasthan Government Stock, 2028 -Committed | | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 47 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| GH | 48 | 8.44% Rajasthan Government Stock, 2028 (II Series) -Committed | | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 48 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| GH | 99 | New Loans | | | | | | | | | |
| C | P | 14940300000 | 0 | 0 | 14940300000 | 14940300000 | | | 14940300000 | .00 | |
| Total | 99 | 14940300000 | 0 | 0 | 14940300000 | 14940300000 | 0 | 0 | 14940300000 | | |
| Total | 05 | 44050627000 | 15000 | 0 | 44050642000 | 25611937676 | 1447000003 | 19885704327 | 24164937673 | | |
| SH | 06 | Interest on Current Loans Rajasthan Government Stock, 2031-35 | | | | | | | | | |
| GH | 01 | 7.22% Rajasthan Government Stock, 2032-Committed | | | | | | | | | |
| C | P | 361000000 | 0 | 0 | 361000000 | 180500000 | | 180500000 | 180500000 | 50.00 | |
| Total | 01 | 361000000 | 0 | 0 | 361000000 | 180500000 | 0 | 180500000 | 180500000 | | |
| GH | 02 | 7.33% Rajasthan Government Stock, 2032-Committed | | | | | | | | | |
| C | P | 361500000 | 0 | 0 | 361500000 | 180750000 | | 180750000 | 180750000 | 50.00 | |
| Total | 02 | 361500000 | 0 | 0 | 361500000 | 180750000 | 0 | 180750000 | 180750000 | | |
| Total | 06 | 722500000 | 0 | 0 | 722500000 | 361250000 | 0 | 361250000 | 361250000 | | |
| SH | 07 | Interest on Current Loans- Rajasthan Government Stock,2036-40 | | | | | | | | | |
| GH | 01 | 8.25 % Rajasthan Government Stock, 2038-Committed | | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 01 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| GH | 02 | 8.28 % Rajasthan Government Stock, 2038-Committed | | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 02 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| GH | 03 | 8.35 % Rajasthan Government Stock, 2038-Committed | | | | | | | | | |
| C | P | 0 | 1000 | 0 | 1000 | 1000 | | | 1000 | .00 | |
| Total | 03 | 0 | 1000 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | |
| Total | 07 | 0 | 3000 | 0 | 3000 | 3000 | 0 | 0 | 3000 | | |
| Total | 101 | 97236510000 | 20000 | 0 | 97236530000 | 52324890814 | 5873875016 | 50785514202 | 46451015798 | | |
| MI | 123 | Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government | | | | | | | | | |
| SH | 01 | Interest on loan from National Small Saving Fund-Committed | | | | | | | | | |
| C | P | 16556326000 | 0 | 0 | 16556326000 | 8875407000 | | 1354149800 | 9035068800 | 7521257200 | 54.57 |

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|-------------------------|-------|--|---|---|-------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 123 | Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government | | | | | | | | |
| SH | 01 | Interest on loan from National Small Saving Fund-Committed | | | | | | | | |
| Total | 01 | 16556326000 | 0 | 0 | 16556326000 | 8875407000 | 1354149800 | 9035068800 | 7521257200 | |
| Total | 123 | 16556326000 | 0 | 0 | 16556326000 | 8875407000 | 1354149800 | 9035068800 | 7521257200 | |
| MI | 200 | Interest on Other Internal Debts | | | | | | | | |
| SH | 01 | Interest on other short term loans | | | | | | | | |
| GH | 01 | Advances (Ways & Means) received from the Reserve Bank of India-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Interest on loans received from Autonomous Bodies | | | | | | | | |
| GH | 01 | Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed | | | | | | | | |
| C | P | 125000 | 0 | 0 | 125000 | 2691 | | 122309 | 2691 | 97.85 |
| Total | 01 | 125000 | 0 | 0 | 125000 | 2691 | 0 | 122309 | 2691 | |
| GH | 02 | Life Insurance Corporation of India-Committed | | | | | | | | |
| C | P | 16346000 | 0 | 0 | 16346000 | 7422640 | | 8923360 | 7422640 | 54.59 |
| Total | 02 | 16346000 | 0 | 0 | 16346000 | 7422640 | 0 | 8923360 | 7422640 | |
| GH | 03 | National Co-operative Development Corporation-Committed | | | | | | | | |
| C | P | 192922000 | 0 | 0 | 192922000 | 192922000 | | | 192922000 | .00 |
| Total | 03 | 192922000 | 0 | 0 | 192922000 | 192922000 | 0 | 0 | 192922000 | |
| GH | 06 | Loans from General Insurance Corporation of India-Committed | | | | | | | | |
| C | P | 27482000 | 0 | 0 | 27482000 | 13741400 | | 13740600 | 13741400 | 50.00 |
| Total | 06 | 27482000 | 0 | 0 | 27482000 | 13741400 | 0 | 13740600 | 13741400 | |
| GH | 07 | Loans from Housing Development Finance Corporation Limited-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed | | | | | | | | |
| C | P | 5394991000 | 0 | 0 | 5394991000 | 2556610353 | | 2838380647 | 2556610353 | 52.61 |
| Total | 08 | 5394991000 | 0 | 0 | 5394991000 | 2556610353 | 0 | 2838380647 | 2556610353 | |
| GH | 09 | Loans from National Captial Region Board-Committed | | | | | | | | |
| C | P | 219900000 | 0 | 0 | 219900000 | 165059812 | | 54840188 | 165059812 | 24.94 |
| Total | 09 | 219900000 | 0 | 0 | 219900000 | 165059812 | 0 | 54840188 | 165059812 | |
| Total | 02 | 5851767000 | 0 | 0 | 5851767000 | 2935759896 | 0 | 2916007104 | 2935759896 | |
| SH | 03 | Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|------------|---|--------------|----------|---------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 200 | Interest on Other Internal Debts | | | | | | | | |
| SH | 04 | Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Interest on acquired bonds of electricity distribution corporation-Committed | | | | | | | | |
| C | P | 4945730000 | 0 | 0 | 4945730000 | 2472864999 | 3619420004 | 6092285005 | -1146555005 | 123.18 |
| Total | 05 | 4945730000 | 0 | 0 | 4945730000 | 2472864999 | 3619420004 | 6092285005 | -1146555005 | |
| SH | 06 | Interest on Release Bonds under Udai Scheme-Committed | | | | | | | | |
| C | P | 47121317000 | 0 | 0 | 47121317000 | 26358295427 | 3245573102 | 24008594675 | 23112722325 | 50.95 |
| Total | 06 | 47121317000 | 0 | 0 | 47121317000 | 26358295427 | 3245573102 | 24008594675 | 23112722325 | |
| Total | 200 | 57918817000 | 0 | 0 | 57918817000 | 31766923322 | 6864993106 | 33016886784 | 24901930216 | |
| MI | 305 | Management of Debt | | | | | | | | |
| SH | 01 | Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed | | | | | | | | |
| C | P | 407300000 | 0 | 0 | 407300000 | 201443185 | 2600000 | 208456815 | 198843185 | 51.18 |
| Total | 01 | 407300000 | 0 | 0 | 407300000 | 201443185 | 2600000 | 208456815 | 198843185 | |
| Total | 305 | 407300000 | 0 | 0 | 407300000 | 201443185 | 2600000 | 208456815 | 198843185 | |
| Total | 01 | 172118953000 | 20000 | 0 | 172118973000 | 93168664321 | 14095617922 | 93045926601 | 79073046399 | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 104 | Interest on State Provident Funds | | | | | | | | |
| SH | 01 | Interest on General Provident Funds | | | | | | | | |
| GH | 01 | Interest on General Provident Funds-Committed | | | | | | | | |
| C | P | 19913225000 | 0 | 0 | 19913225000 | 19913225000 | | | 19913225000 | .00 |
| Total | 01 | 19913225000 | 0 | 0 | 19913225000 | 19913225000 | 0 | 0 | 19913225000 | |
| GH | 02 | Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Interest on General Provident Funds of employees of Jaipur Development Authority-Committed | | | | | | | | |
| C | P | 20726000 | 0 | 0 | 20726000 | 20726000 | | | 20726000 | .00 |
| Total | 03 | 20726000 | 0 | 0 | 20726000 | 20726000 | 0 | 0 | 20726000 | |
| GH | 05 | Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed | | | | | | | | |
| C | P | 6391000 | 0 | 0 | 6391000 | 6391000 | | | 6391000 | .00 |
| Total | 05 | 6391000 | 0 | 0 | 6391000 | 6391000 | 0 | 0 | 6391000 | |
| GH | 06 | Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed | | | | | | | | |
| C | P | 8036000 | 0 | 0 | 8036000 | 8036000 | | | 8036000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | | Interest Payments | | | | | | | | |
| SM 03 | | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI 104 | | Interest on State Provident Funds | | | | | | | | |
| SH 01 | | Interest on General Provident Funds | | | | | | | | |
| GH 06 | | Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed | | | | | | | | |
| Total | 06 | 8036000 | 0 | 0 | 8036000 | 8036000 | 0 | 0 | 8036000 | |
| GH 07 | | Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed | | | | | | | | |
| C | P | 16000000 | 0 | 0 | 16000000 | 16000000 | | | 16000000 | .00 |
| Total | 07 | 16000000 | 0 | 0 | 16000000 | 16000000 | 0 | 0 | 16000000 | |
| GH 08 | | Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed | | | | | | | | |
| C | P | 187770000 | 0 | 0 | 187770000 | 187770000 | | | 187770000 | .00 |
| Total | 08 | 187770000 | 0 | 0 | 187770000 | 187770000 | 0 | 0 | 187770000 | |
| GH 09 | | Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed | | | | | | | | |
| C | P | 76000 | 0 | 0 | 76000 | 76000 | | | 76000 | .00 |
| Total | 09 | 76000 | 0 | 0 | 76000 | 76000 | 0 | 0 | 76000 | |
| GH 10 | | Interest on General Provident Funds of employees of District Rural Development Agencies-Committed | | | | | | | | |
| C | P | 2925000 | 0 | 0 | 2925000 | 2925000 | | | 2925000 | .00 |
| Total | 10 | 2925000 | 0 | 0 | 2925000 | 2925000 | 0 | 0 | 2925000 | |
| GH 11 | | Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed | | | | | | | | |
| C | P | 45673000 | 0 | 0 | 45673000 | 45673000 | 165893 | 165893 | 45507107 | .36 |
| Total | 11 | 45673000 | 0 | 0 | 45673000 | 45673000 | 165893 | 165893 | 45507107 | |
| GH 12 | | Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed | | | | | | | | |
| C | P | 71031000 | 0 | 0 | 71031000 | 71031000 | | | 71031000 | .00 |
| Total | 12 | 71031000 | 0 | 0 | 71031000 | 71031000 | 0 | 0 | 71031000 | |
| GH 13 | | Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed | | | | | | | | |
| C | P | 74121000 | 0 | 0 | 74121000 | 74121000 | | | 74121000 | .00 |
| Total | 13 | 74121000 | 0 | 0 | 74121000 | 74121000 | 0 | 0 | 74121000 | |
| GH 14 | | Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed | | | | | | | | |
| C | P | 8425000 | 0 | 0 | 8425000 | 8425000 | | | 8425000 | .00 |
| Total | 14 | 8425000 | 0 | 0 | 8425000 | 8425000 | 0 | 0 | 8425000 | |
| GH 15 | | Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed | | | | | | | | |
| C | P | 9991000 | 0 | 0 | 9991000 | 9991000 | | | 9991000 | .00 |
| Total | 15 | 9991000 | 0 | 0 | 9991000 | 9991000 | 0 | 0 | 9991000 | |
| GH 16 | | Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 104 | Interest on State Provident Funds | | | | | | | | |
| SH | 01 | Interest on General Provident Funds | | | | | | | | |
| GH | 16 | Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed | | | | | | | | |
| C | P | 28311000 | 0 | 0 | 28311000 | 28311000 | | 28311000 | | .00 |
| Total | 16 | 28311000 | 0 | 0 | 28311000 | 28311000 | 0 | 0 | 28311000 | |
| GH | 17 | Interest on General Provident Funds of Employees of Universities-Committed | | | | | | | | |
| C | P | 769000 | 0 | 0 | 769000 | 769000 | | 769000 | | .00 |
| Total | 17 | 769000 | 0 | 0 | 769000 | 769000 | 0 | 0 | 769000 | |
| GH | 18 | Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed | | | | | | | | |
| C | P | 3700000 | 0 | 0 | 3700000 | 3700000 | | 3700000 | | .00 |
| Total | 18 | 3700000 | 0 | 0 | 3700000 | 3700000 | 0 | 0 | 3700000 | |
| GH | 19 | Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 20 | Interest on General Provident Funds for employees of Zila Parishads-Committed | | | | | | | | |
| C | P | 50000 | 0 | 0 | 50000 | 50000 | | 50000 | | .00 |
| Total | 20 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| GH | 21 | Interest on deposit funds of retired employees-Committed | | | | | | | | |
| C | P | 851933000 | 0 | 0 | 851933000 | 851933000 | | 851933000 | | .00 |
| Total | 21 | 851933000 | 0 | 0 | 851933000 | 851933000 | 0 | 0 | 851933000 | |
| Total | 01 | 21249155000 | 0 | 0 | 21249155000 | 21249155000 | 165893 | 165893 | 21248989107 | |
| SH | 02 | Interest on Contributory Provident Funds | | | | | | | | |
| GH | 01 | Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed | | | | | | | | |
| C | P | 546000 | 0 | 0 | 546000 | 546000 | | 546000 | | .00 |
| Total | 01 | 546000 | 0 | 0 | 546000 | 546000 | 0 | 0 | 546000 | |
| GH | 02 | Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed | | | | | | | | |
| C | P | 266876000 | 0 | 0 | 266876000 | 266876000 | | 266876000 | | .00 |
| Total | 02 | 266876000 | 0 | 0 | 266876000 | 266876000 | 0 | 0 | 266876000 | |
| GH | 03 | Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed | | | | | | | | |
| C | P | 28573000 | 0 | 0 | 28573000 | 28573000 | | 28573000 | | .00 |
| Total | 03 | 28573000 | 0 | 0 | 28573000 | 28573000 | 0 | 0 | 28573000 | |
| GH | 04 | Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed | | | | | | | | |
| C | P | 386846000 | 0 | 0 | 386846000 | 386846000 | | 386846000 | | .00 |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 104 | Interest on State Provident Funds | | | | | | | | |
| SH | 02 | Interest on Contributory Provident Funds | | | | | | | | |
| GH | 04 | Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed | | | | | | | | |
| Total | 04 | 386846000 | 0 | 0 | 386846000 | 386846000 | 0 | 0 | 386846000 | |
| GH | 05 | Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed | | | | | | | | |
| C | P | 1333000 | 0 | 0 | 1333000 | 1333000 | | | 1333000 | .00 |
| Total | 05 | 1333000 | 0 | 0 | 1333000 | 1333000 | 0 | 0 | 1333000 | |
| GH | 07 | Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 09 | Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed | | | | | | | | |
| C | P | 229575000 | 0 | 0 | 229575000 | 229575000 | | | 229575000 | .00 |
| Total | 09 | 229575000 | 0 | 0 | 229575000 | 229575000 | 0 | 0 | 229575000 | |
| GH | 10 | Interest on Contributory Provident Funds for employees of Zila Parishads-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 11 | Interest on Contributory Provident Fund for employees of Devsthan Department-Committed | | | | | | | | |
| C | P | 1419000 | 0 | 0 | 1419000 | 1419000 | | | 1419000 | .00 |
| Total | 11 | 1419000 | 0 | 0 | 1419000 | 1419000 | 0 | 0 | 1419000 | |
| Total | 02 | 915170000 | 0 | 0 | 915170000 | 915170000 | 0 | 0 | 915170000 | |
| SH | 03 | Interest on All India Service Provident Fund | | | | | | | | |
| C | P | 41597000 | 0 | 0 | 41597000 | 41597000 | | | 41597000 | .00 |
| Total | 03 | 41597000 | 0 | 0 | 41597000 | 41597000 | 0 | 0 | 41597000 | |
| SH | 04 | Interest on Contributory Provident Fund of employees | | | | | | | | |
| GH | 01 | Water Works Department-Committed | | | | | | | | |
| C | P | 133762000 | 0 | 0 | 133762000 | 133762000 | | | 133762000 | .00 |
| Total | 01 | 133762000 | 0 | 0 | 133762000 | 133762000 | 0 | 0 | 133762000 | |
| GH | 02 | Public Works Department including Garden-Committed | | | | | | | | |
| C | P | 668263000 | 0 | 0 | 668263000 | 668263000 | | | 668263000 | .00 |
| Total | 02 | 668263000 | 0 | 0 | 668263000 | 668263000 | 0 | 0 | 668263000 | |
| GH | 03 | Work charged employees of Mines and Geology Department-Committed | | | | | | | | |
| C | P | 1490000 | 0 | 0 | 1490000 | 1490000 | | | 1490000 | .00 |
| Total | 03 | 1490000 | 0 | 0 | 1490000 | 1490000 | 0 | 0 | 1490000 | |
| GH | 04 | Forest Department-Committed | | | | | | | | |
| C | P | 43118000 | 0 | 0 | 43118000 | 43118000 | | | 43118000 | .00 |
| Total | 04 | 43118000 | 0 | 0 | 43118000 | 43118000 | 0 | 0 | 43118000 | |

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|-------------------------|------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 104 | Interest on State Provident Funds | | | | | | | | |
| SH | 04 | Interest on Contributory Provident Fund of employees | | | | | | | | |
| Total | 04 | 846633000 | 0 | 0 | 846633000 | 846633000 | 0 | 0 | 846633000 | |
| SH | 06 | Interest on General Provident Funds of workers | | | | | | | | |
| GH | 01 | General Provident Funds of workers of Water Works Department-Committed | | | | | | | | |
| C | P | 86692000 | 0 | 0 | 86692000 | 86692000 | | | 86692000 | .00 |
| Total | 01 | 86692000 | 0 | 0 | 86692000 | 86692000 | 0 | 0 | 86692000 | |
| GH | 02 | General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed | | | | | | | | |
| C | P | 298207000 | 0 | 0 | 298207000 | 298207000 | | | 298207000 | .00 |
| Total | 02 | 298207000 | 0 | 0 | 298207000 | 298207000 | 0 | 0 | 298207000 | |
| GH | 03 | General Provident Funds of work charge employees of Mines and Geology Department- Committed | | | | | | | | |
| C | P | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |
| Total | 03 | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | |
| GH | 04 | Forest Department-Committed | | | | | | | | |
| C | P | 2602000 | 0 | 0 | 2602000 | 2602000 | | | 2602000 | .00 |
| Total | 04 | 2602000 | 0 | 0 | 2602000 | 2602000 | 0 | 0 | 2602000 | |
| Total | 06 | 387751000 | 0 | 0 | 387751000 | 387751000 | 0 | 0 | 387751000 | |
| Total | 104 | 23440306000 | 0 | 0 | 23440306000 | 23440306000 | 165893 | 165893 | 23440140107 | |
| MI | 108 | Interest on Insurance and Pension Fund | | | | | | | | |
| SH | 01 | Interest on State Government's Life Insurance Fund-Committed | | | | | | | | |
| C | P | 12149300000 | 0 | 0 | 12149300000 | 12149300000 | | | 12149300000 | .00 |
| Total | 01 | 12149300000 | 0 | 0 | 12149300000 | 12149300000 | 0 | 0 | 12149300000 | |
| SH | 02 | Hazard Fund Advance-Committed | | | | | | | | |
| C | P | 33598000 | 0 | 0 | 33598000 | 33598000 | | | 33598000 | .00 |
| Total | 02 | 33598000 | 0 | 0 | 33598000 | 33598000 | 0 | 0 | 33598000 | |
| SH | 03 | Interest on gratuity funds of Municipalities/ Municipal Councils-Committed | | | | | | | | |
| C | P | 27594000 | 0 | 0 | 27594000 | 27594000 | | | 27594000 | .00 |
| Total | 03 | 27594000 | 0 | 0 | 27594000 | 27594000 | 0 | 0 | 27594000 | |
| SH | 05 | Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed | | | | | | | | |
| C | P | 7078000 | 0 | 0 | 7078000 | 7078000 | | | 7078000 | .00 |
| Total | 05 | 7078000 | 0 | 0 | 7078000 | 7078000 | 0 | 0 | 7078000 | |
| SH | 06 | Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed | | | | | | | | |
| C | P | 1100000 | 0 | 0 | 1100000 | 1100000 | | | 1100000 | .00 |
| Total | 06 | 1100000 | 0 | 0 | 1100000 | 1100000 | 0 | 0 | 1100000 | |
| SH | 07 | Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | | Interest Payments | | | | | | | | |
| SM 03 | | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI 108 | | Interest on Insurance and Pension Fund | | | | | | | | |
| SH 08 | | Rajasthan State Road Development and Construction Corporation-Committed | | | | | | | | |
| C | P | 66677000 | 0 | 0 | 66677000 | 66677000 | | 66677000 | .00 | |
| Total | 08 | 66677000 | 0 | 0 | 66677000 | 66677000 | 0 | 66677000 | | |
| SH 09 | | Interest on pension funds of employees of Jaipur Development Authority-Committed | | | | | | | | |
| C | P | 85402000 | 0 | 0 | 85402000 | 85402000 | | 85402000 | .00 | |
| Total | 09 | 85402000 | 0 | 0 | 85402000 | 85402000 | 0 | 85402000 | | |
| SH 11 | | Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed | | | | | | | | |
| C | P | 1020000 | 0 | 0 | 1020000 | 1020000 | | 1020000 | .00 | |
| Total | 11 | 1020000 | 0 | 0 | 1020000 | 1020000 | 0 | 1020000 | | |
| SH 12 | | Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed | | | | | | | | |
| C | P | 128000 | 0 | 0 | 128000 | 128000 | | 128000 | .00 | |
| Total | 12 | 128000 | 0 | 0 | 128000 | 128000 | 0 | 128000 | | |
| SH 13 | | Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed | | | | | | | | |
| C | P | 62000000 | 0 | 0 | 62000000 | 62000000 | | 62000000 | .00 | |
| Total | 13 | 62000000 | 0 | 0 | 62000000 | 62000000 | 0 | 62000000 | | |
| SH 14 | | Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed | | | | | | | | |
| C | P | 10000 | 0 | 0 | 10000 | 10000 | | 10000 | .00 | |
| Total | 14 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 10000 | | |
| SH 15 | | Interest on funds relating to General Insurance Scheme-Committed | | | | | | | | |
| C | P | 343207000 | 0 | 0 | 343207000 | 343207000 | | 343207000 | .00 | |
| Total | 15 | 343207000 | 0 | 0 | 343207000 | 343207000 | 0 | 343207000 | | |
| SH 16 | | Interest on pension funds of employees of District Rural Development Agencies-Committed | | | | | | | | |
| C | P | 1630000 | 0 | 0 | 1630000 | 1630000 | | 1630000 | .00 | |
| Total | 16 | 1630000 | 0 | 0 | 1630000 | 1630000 | 0 | 1630000 | | |
| SH 17 | | Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed | | | | | | | | |
| C | P | 27241000 | 0 | 0 | 27241000 | 27241000 | | 27241000 | .00 | |
| Total | 17 | 27241000 | 0 | 0 | 27241000 | 27241000 | 0 | 27241000 | | |
| SH 18 | | Interest on pension funds of employees of Rajasthan Housing Board-Committed | | | | | | | | |
| C | P | 42347000 | 0 | 0 | 42347000 | 42347000 | | 42347000 | .00 | |
| Total | 18 | 42347000 | 0 | 0 | 42347000 | 42347000 | 0 | 42347000 | | |
| SH 19 | | Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed | | | | | | | | |
| C | P | 63872000 | 0 | 0 | 63872000 | 63872000 | | 63872000 | .00 | |
| Total | 19 | 63872000 | 0 | 0 | 63872000 | 63872000 | 0 | 63872000 | | |
| SH 20 | | Interest on pension funds of Rajasthan State Sports Council-Committed | | | | | | | | |
| C | P | 10260000 | 0 | 0 | 10260000 | 10260000 | | 10260000 | .00 | |

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|-------------------------|------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 108 | Interest on Insurance and Pension Fund | | | | | | | | |
| SH | 20 | Interest on pension funds of Rajasthan State Sports Council-Committed | | | | | | | | |
| Total | 20 | 10260000 | 0 | 0 | 10260000 | 10260000 | 0 | 0 | 10260000 | |
| SH | 21 | Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed | | | | | | | | |
| C | P | 22721000 | 0 | 0 | 22721000 | 22721000 | | | 22721000 | .00 |
| Total | 21 | 22721000 | 0 | 0 | 22721000 | 22721000 | 0 | 0 | 22721000 | |
| SH | 22 | Interest on pension funds of Malviya Regional Engineering College-Committed | | | | | | | | |
| C | P | 9000 | 0 | 0 | 9000 | 9000 | | | 9000 | .00 |
| Total | 22 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| SH | 23 | Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed | | | | | | | | |
| C | P | 135604000 | 0 | 0 | 135604000 | 135604000 | | | 135604000 | .00 |
| Total | 23 | 135604000 | 0 | 0 | 135604000 | 135604000 | 0 | 0 | 135604000 | |
| Total | 108 | 13080799000 | 0 | 0 | 13080799000 | 13080799000 | 0 | 0 | 13080799000 | |
| MI | 117 | Interest on Defined Contribution Pension Scheme | | | | | | | | |
| SH | 01 | For Government Employees-Committed | | | | | | | | |
| C | P | 29658000 | 0 | 0 | 29658000 | 29658000 | | | 29658000 | .00 |
| Total | 01 | 29658000 | 0 | 0 | 29658000 | 29658000 | 0 | 0 | 29658000 | |
| SH | 02 | For Employees of Zila Parishads-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | For Societies, Commissions, State Enterprises and Other Institutions-Committed | | | | | | | | |
| C | P | 320000 | 0 | 0 | 320000 | 320000 | | | 320000 | .00 |
| Total | 03 | 320000 | 0 | 0 | 320000 | 320000 | 0 | 0 | 320000 | |
| SH | 04 | For All India Services | | | | | | | | |
| GH | 01 | Tier I-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Tier II-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 117 | 29981000 | 0 | 0 | 29981000 | 29981000 | 0 | 0 | 29981000 | |
| Total | 03 | 36551086000 | 0 | 0 | 36551086000 | 36551086000 | 165893 | 165893 | 36550920107 | |
| SM | 04 | Interest on Loans and Advances from Central Government | | | | | | | | |
| MI | 101 | Interest on Loans for State/Union Territory Plan Schemes | | | | | | | | |
| C | P | 2747434000 | 0 | 0 | 2747434000 | 1795338336 | 689921530 | 1642017194 | 1105416806 | 59.77 |
| Total | 101 | 2747434000 | 0 | 0 | 2747434000 | 1795338336 | 689921530 | 1642017194 | 1105416806 | |
| MI | 102 | Interest on Loans for Central Plan Schemes | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 04 | Interest on Loans and Advances from Central Government | | | | | | | | |
| MI | 102 | Interest on Loans for Central Plan Schemes | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 102 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 103 | Interest on Loans for Centrally Sponsored Plan Schemes | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 104 | Interest on Loans for Non-plan Schemes | | | | | | | | |
| C | P | 34500000 | 0 | 0 | 34500000 | 33043863 | 1344271 | 2800408 | 31699592 | 8.12 |
| Total | 104 | 34500000 | 0 | 0 | 34500000 | 33043863 | 1344271 | 2800408 | 31699592 | |
| MI | 106 | Interest on Ways and Means Advances | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 106 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 107 | Interest on Pre-1984-85 Loans | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 107 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 108 | Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 108 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 109 | Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission | | | | | | | | |
| C | P | 1423294000 | 0 | 0 | 1423294000 | 853976516 | 142329371 | 711646855 | 711647145 | 50.00 |
| Total | 109 | 1423294000 | 0 | 0 | 1423294000 | 853976516 | 142329371 | 711646855 | 711647145 | |
| Total | 04 | 4205233000 | 0 | 0 | 4205233000 | 2682363715 | 833595172 | 2356464457 | 1848768543 | |
| SM | 05 | Interest on Reserve Funds | | | | | | | | |
| MI | 105 | Interest on General and other Reserve Funds | | | | | | | | |
| SH | 01 | Interest on deposits of State Disaster Response Fund-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 105 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 60 | Interest on Other Obligations | | | | | | | | |
| MI | 101 | Interest on Deposits | | | | | | | | |
| SH | 01 | Interest on Trust Funds-Committed | | | | | | | | |
| C | P | 68172000 | 0 | 0 | 68172000 | 68172000 | | | 68172000 | .00 |
| Total | 01 | 68172000 | 0 | 0 | 68172000 | 68172000 | 0 | 0 | 68172000 | |
| SH | 03 | Interest on deposits of Rajasthan State Road Transport Corporation-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | Interest Payments | | | | | | | | | |
| SM 60 | Interest on Other Obligations | | | | | | | | | |
| MI 101 | Interest on Deposits | | | | | | | | | |
| SH 04 | Interest on deposits of State Industrial and Mineral Development Corporation Limited- Committed | | | | | | | | | |
| C | P | 380000000 | 0 | 0 | 380000000 | 380000000 | | 380000000 | | .00 |
| Total | 04 | 380000000 | 0 | 0 | 380000000 | 380000000 | 0 | 380000000 | | |
| SH 05 | Interest on deposits of World Food Programme Scheme-Committed | | | | | | | | | |
| GH 02 | Interest on Deposits of Project 2600 | | | | | | | | | |
| C | P | 66000 | 0 | 0 | 66000 | 66000 | | 66000 | | .00 |
| Total | 02 | 66000 | 0 | 0 | 66000 | 66000 | 0 | 66000 | | |
| Total | 05 | 66000 | 0 | 0 | 66000 | 66000 | 0 | 66000 | | |
| SH 06 | Interest on deposits of Rajasthan Land Development Corporation-Committed | | | | | | | | | |
| C | P | 7811000 | 0 | 0 | 7811000 | 7811000 | | 7811000 | | .00 |
| Total | 06 | 7811000 | 0 | 0 | 7811000 | 7811000 | 0 | 7811000 | | |
| SH 08 | Interest on deposits of State Agro Industries Corporation Limited-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 10 | Interest on deposits of Rajasthan State Warehousing Corporation-Committed | | | | | | | | | |
| C | P | 7154000 | 0 | 0 | 7154000 | 7154000 | | 7154000 | | .00 |
| Total | 10 | 7154000 | 0 | 0 | 7154000 | 7154000 | 0 | 7154000 | | |
| SH 11 | Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed | | | | | | | | | |
| C | P | 9000 | 0 | 0 | 9000 | 9000 | | 9000 | | .00 |
| Total | 11 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 9000 | | |
| SH 12 | Interest on deposits of Rajasthan State Seeds Corporation-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 13 | Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed | | | | | | | | | |
| C | P | 460000 | 0 | 0 | 460000 | 460000 | | 460000 | | .00 |
| Total | 13 | 460000 | 0 | 0 | 460000 | 460000 | 0 | 460000 | | |
| SH 14 | Interest on deposits of Panchayat Samitis-Committed | | | | | | | | | |
| C | P | 5502000 | 0 | 0 | 5502000 | 5502000 | | 5502000 | | .00 |
| Total | 14 | 5502000 | 0 | 0 | 5502000 | 5502000 | 0 | 5502000 | | |
| SH 15 | Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed | | | | | | | | | |
| C | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| SH 16 | Interest on deposits of Krishi Upaj Mandi Samitis-Committed | | | | | | | | | |
| C | P | 525010000 | 0 | 0 | 525010000 | 525010000 | 562710 | 524447290 | | .11 |
| Total | 16 | 525010000 | 0 | 0 | 525010000 | 525010000 | 562710 | 524447290 | | |
| SH 17 | Interest on deposits of Rajasthan State Housing Board-Committed | | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | | Interest Payments | | | | | | | | |
| SM 60 | | Interest on Other Obligations | | | | | | | | |
| MI 101 | | Interest on Deposits | | | | | | | | |
| SH 17 | | Interest on deposits of Rajasthan State Housing Board-Committed | | | | | | | | |
| C | P | 1396000 | 0 | 0 | 1396000 | 1396000 | | 1396000 | .00 | |
| Total | 17 | 1396000 | 0 | 0 | 1396000 | 1396000 | 0 | 1396000 | | |
| SH 18 | | Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed | | | | | | | | |
| C | P | 39145000 | 0 | 0 | 39145000 | 39145000 | | 39145000 | .00 | |
| Total | 18 | 39145000 | 0 | 0 | 39145000 | 39145000 | 0 | 39145000 | | |
| SH 19 | | Interest on deposits of Jaipur Development Authority-Committed | | | | | | | | |
| C | P | 16000 | 0 | 0 | 16000 | 16000 | | 16000 | .00 | |
| Total | 19 | 16000 | 0 | 0 | 16000 | 16000 | 0 | 16000 | | |
| SH 20 | | Interest on deposits of Journalists Welfare Fund-Committed | | | | | | | | |
| C | P | 6465000 | 0 | 0 | 6465000 | 6465000 | | 6465000 | .00 | |
| Total | 20 | 6465000 | 0 | 0 | 6465000 | 6465000 | 0 | 6465000 | | |
| SH 21 | | Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 22 | | Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed | | | | | | | | |
| C | P | 9000 | 0 | 0 | 9000 | 9000 | | 9000 | .00 | |
| Total | 22 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 9000 | | |
| SH 23 | | Interest on deposits of Rajasthan Finance Corporation-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 24 | | Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed | | | | | | | | |
| C | P | 29000 | 0 | 0 | 29000 | 29000 | | 29000 | .00 | |
| Total | 24 | 29000 | 0 | 0 | 29000 | 29000 | 0 | 29000 | | |
| SH 25 | | Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed | | | | | | | | |
| C | P | 65000 | 0 | 0 | 65000 | 65000 | | 65000 | .00 | |
| Total | 25 | 65000 | 0 | 0 | 65000 | 65000 | 0 | 65000 | | |
| SH 26 | | Interest on deposits of Universities-Committed | | | | | | | | |
| C | P | 14735000 | 0 | 0 | 14735000 | 13987874 | 747126 | 13987874 | 5.07 | |
| Total | 26 | 14735000 | 0 | 0 | 14735000 | 13987874 | 0 | 13987874 | | |
| SH 28 | | Interest on deposits of Urban Development Trust-Committed | | | | | | | | |
| C | P | 32839000 | 0 | 0 | 32839000 | 32839000 | | 32839000 | .00 | |
| Total | 28 | 32839000 | 0 | 0 | 32839000 | 32839000 | 0 | 32839000 | | |
| SH 29 | | Interest on deposits of Rajasthan Tourism Development Corporation-Committed | | | | | | | | |
| C | P | 169000 | 0 | 0 | 169000 | 169000 | | 169000 | .00 | |

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|-------------------------|-------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | | Interest Payments | | | | | | | | |
| SM 60 | | Interest on Other Obligations | | | | | | | | |
| MI 101 | | Interest on Deposits | | | | | | | | |
| SH 29 | | Interest on deposits of Rajasthan Tourism Development Corporation-Committed | | | | | | | | |
| Total | 29 | 169000 | 0 | 0 | 169000 | 169000 | 0 | 0 | 169000 | |
| SH 30 | | Interest on deposits of District Rural Development Agencies-Committed | | | | | | | | |
| C P | | 1284000 | 0 | 0 | 1284000 | 1284000 | | | 1284000 | .00 |
| Total | 30 | 1284000 | 0 | 0 | 1284000 | 1284000 | 0 | 0 | 1284000 | |
| SH 31 | | Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed | | | | | | | | |
| C P | | 7201000 | 0 | 0 | 7201000 | 7201000 | | | 7201000 | .00 |
| Total | 31 | 7201000 | 0 | 0 | 7201000 | 7201000 | 0 | 0 | 7201000 | |
| SH 32 | | Interest on deposits of Zila Parishads-Committed | | | | | | | | |
| C P | | 10974000 | 0 | 0 | 10974000 | 10974000 | | | 10974000 | .00 |
| Total | 32 | 10974000 | 0 | 0 | 10974000 | 10974000 | 0 | 0 | 10974000 | |
| SH 33 | | Interest on deposits of Municipalities/ Municipal Councils-Committed | | | | | | | | |
| C P | | 82131000 | 0 | 0 | 82131000 | 82131000 | | | 82131000 | .00 |
| Total | 33 | 82131000 | 0 | 0 | 82131000 | 82131000 | 0 | 0 | 82131000 | |
| SH 34 | | Interest on deposits of Calamity Relief Fund-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 34 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 36 | | Interest on Rajasthan State Seeds Certification Fund-Committed | | | | | | | | |
| C P | | 96000 | 0 | 0 | 96000 | 96000 | | | 96000 | .00 |
| Total | 36 | 96000 | 0 | 0 | 96000 | 96000 | 0 | 0 | 96000 | |
| SH 37 | | Interest on Insurance Funds for Rajasthan State Wells-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 37 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 38 | | Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | | Interest on deposits of Fishermen Agencies-Committed | | | | | | | | |
| C P | | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 39 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH 40 | | Interest on deposits of Rajasthan State Pollution Control Board-Committed | | | | | | | | |
| C P | | 4700000 | 0 | 0 | 4700000 | 4700000 | | | 4700000 | .00 |
| Total | 40 | 4700000 | 0 | 0 | 4700000 | 4700000 | 0 | 0 | 4700000 | |
| SH 41 | | Interest on deposits of Rajasthan State Woman Development Agency-Committed | | | | | | | | |
| C P | | 8000 | 0 | 0 | 8000 | 8000 | | | 8000 | .00 |
| Total | 41 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | |
| SH 42 | | Interest on deposits of Rajasthan Small Industries Corporation-Committed | | | | | | | | |
| C P | | 9000 | 0 | 0 | 9000 | 9000 | | | 9000 | .00 |
| Total | 42 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|----------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | Interest Payments | | | | | | | | | |
| SM 60 | Interest on Other Obligations | | | | | | | | | |
| MI 101 | Interest on Deposits | | | | | | | | | |
| SH 43 | Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 43 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 44 | Interest on deposits of Sahakari Upbhokta Sangh-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 44 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 46 | Interest on deposits of Arawali-Committed | | | | | | | | | |
| C | P | 47000 | 0 | 0 | 47000 | 47000 | | | 47000 | .00 |
| Total | 46 | 47000 | 0 | 0 | 47000 | 47000 | 0 | 0 | 47000 | |
| SH 47 | Interest on deposits of District Breeding and Child Health -Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 48 | Interest on deposits of Gau Sewa Aayog-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 48 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 49 | Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed | | | | | | | | | |
| C | P | 408000 | 0 | 0 | 408000 | 408000 | | | 408000 | .00 |
| Total | 49 | 408000 | 0 | 0 | 408000 | 408000 | 0 | 0 | 408000 | |
| SH 50 | Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 50 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 53 | Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed | | | | | | | | | |
| C | P | 2202000 | 0 | 0 | 2202000 | 2202000 | | | 2202000 | .00 |
| Total | 53 | 2202000 | 0 | 0 | 2202000 | 2202000 | 0 | 0 | 2202000 | |
| SH 58 | Interest on deposits of Land Acquisition Officer (RIICO)-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 58 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 60 | Interest on deposits of Institute of Crafts-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 60 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 61 | Interest on deposits of District Child Re-establishment -Committed | | | | | | | | | |
| C | P | 1121000 | 0 | 0 | 1121000 | 1121000 | | | 1121000 | .00 |
| Total | 61 | 1121000 | 0 | 0 | 1121000 | 1121000 | 0 | 0 | 1121000 | |
| SH 62 | Interest on deposits of State Woman Commission-Committed | | | | | | | | | |
| C | P | 47000 | 0 | 0 | 47000 | 47000 | | | 47000 | .00 |
| Total | 62 | 47000 | 0 | 0 | 47000 | 47000 | 0 | 0 | 47000 | |
| SH 63 | Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed | | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|--------------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 60 | Interest on Other Obligations | | | | | | | | |
| MI | 101 | Interest on Deposits | | | | | | | | |
| SH | 63 | Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed | | | | | | | | |
| C | P | 19000 | 0 | 0 | 19000 | 19000 | | | 19000 | .00 |
| Total | 63 | 19000 | 0 | 0 | 19000 | 19000 | 0 | 0 | 19000 | |
| SH | 64 | Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 64 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 65 | Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed | | | | | | | | |
| C | P | 24000 | 0 | 0 | 24000 | 24000 | | | 24000 | .00 |
| Total | 65 | 24000 | 0 | 0 | 24000 | 24000 | 0 | 0 | 24000 | |
| SH | 66 | Interest on deposits of Rajasthan Library Development -Committed | | | | | | | | |
| C | P | 20334000 | 0 | 0 | 20334000 | 20334000 | | | 20334000 | .00 |
| Total | 66 | 20334000 | 0 | 0 | 20334000 | 20334000 | 0 | 0 | 20334000 | |
| SH | 67 | Interest on deposits of Rajasthan Foundation-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 67 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 69 | Interest on deposits of Sector Reforms Pilot Project-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 69 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 71 | Rajasthan Shiksha Karmi Board-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 71 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 72 | Vishwa karma Contributory Pension Scheme-Committed | | | | | | | | |
| C | P | 3764000 | 0 | 0 | 3764000 | 3764000 | | | 3764000 | .00 |
| Total | 72 | 3764000 | 0 | 0 | 3764000 | 3764000 | 0 | 0 | 3764000 | |
| Total | 101 | 1225942000 | 0 | 0 | 1225942000 | 1225194874 | 562710 | 1309836 | 1224632164 | |
| MI | 701 | Miscellaneous | | | | | | | | |
| C | P | 24991000 | 0 | 0 | 24991000 | 24991000 | | | 24991000 | .00 |
| Total | 701 | 24991000 | 0 | 0 | 24991000 | 24991000 | 0 | 0 | 24991000 | |
| Total | 60 | 1250933000 | 0 | 0 | 1250933000 | 1250185874 | 562710 | 1309836 | 1249623164 | |
| Total | 2049 | 214126206000 | 20000 | 0 | 214126226000 | 133652300910 | 14929941697 | 95403866787 | 118722359213 | |
| Total | CH2 | 214126206000 | 20000 | 0 | 214126226000 | 133652300910 | 14929941697 | 95403866787 | 118722359213 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | CH3 PUBLIC SERVICE COMMISSION | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|----------|---------------------------|--------------------|---|---|---|--|---|
| Grant Number: | | CH3 | | PUBLIC SERVICE COMMISSION | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2051 | Public Service Commission | | | | | | | | |
| MI | 102 | State Public Service Commission | | | | | | | | |
| SH | 01 | Rajasthan Public Service Commission-Committed | | | | | | | | |
| C | P | 420772000 | 0 | 0 | 420772000 | 269321197 | 135007822 | 286458625 | 134313375 | 68.08 |
| Total | 01 | 420772000 | 0 | 0 | 420772000 | 269321197 | 135007822 | 286458625 | 134313375 | |
| Total | 102 | 420772000 | 0 | 0 | 420772000 | 269321197 | 135007822 | 286458625 | 134313375 | |
| Total | 2051 | 420772000 | 0 | 0 | 420772000 | 269321197 | 135007822 | 286458625 | 134313375 | |
| Total | CH3 | 420772000 | 0 | 0 | 420772000 | 269321197 | 135007822 | 286458625 | 134313375 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | CH4 | | PUBLIC DEBT | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | |
| MI | 101 | Market Loans | | | | | | | | |
| SH | 01 | Interest Bearing Market Loan | | | | | | | | |
| GH | 61 | 8.88 % Rajasthan Government Stock, 2018 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 61 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 62 | 8.26 % Rajasthan Government Stock, 2018 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 5000000000 | .00 | |
| Total | 62 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 5000000000 | | |
| GH | 63 | 7.80% Rajasthan Government Stock,2018 | | | | | | | | |
| C | P | 10000000000 | 0 | 0 | 10000000000 | 10000000000 | 0 | 10000000000 | .00 | |
| Total | 63 | 10000000000 | 0 | 0 | 10000000000 | 10000000000 | 0 | 10000000000 | | |
| GH | 64 | 6.41% Rajasthan Government Stock, 2018 | | | | | | | | |
| C | P | 11620000000 | 0 | 0 | 11620000000 | 11620000000 | 0 | 11620000000 | .00 | |
| Total | 64 | 11620000000 | 0 | 0 | 11620000000 | 11620000000 | 0 | 11620000000 | | |
| GH | 65 | 7.29 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 10000000000 | 0 | 0 | 10000000000 | 10000000000 | 0 | 10000000000 | .00 | |
| Total | 65 | 10000000000 | 0 | 0 | 10000000000 | 10000000000 | 0 | 10000000000 | | |
| GH | 66 | 7.77% Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 12500000000 | 0 | 0 | 12500000000 | 12500000000 | 0 | 12500000000 | .00 | |
| Total | 66 | 12500000000 | 0 | 0 | 12500000000 | 12500000000 | 0 | 12500000000 | | |
| GH | 67 | 8.46% Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5926100000 | 0 | 0 | 5926100000 | 5926100000 | 0 | 5926100000 | .00 | |
| Total | 67 | 5926100000 | 0 | 0 | 5926100000 | 5926100000 | 0 | 5926100000 | | |
| GH | 68 | 8.28% Rajasthan Government Stock, 2019 | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | CH4 PUBLIC DEBT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | |
| MI | 101 | Market Loans | | | | | | | | |
| SH | 01 | Interest Bearing Market Loan | | | | | | | | |
| GH | 68 | 8.28% Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 3511900000 | 0 | 0 | 3511900000 | 3511900000 | | 3511900000 | | .00 |
| Total | 68 | 3511900000 | 0 | 0 | 3511900000 | 3511900000 | 0 | 0 | 3511900000 | |
| Total | 01 | 63558000000 | 0 | 0 | 63558000000 | 58558000000 | 0 | 5000000000 | 58558000000 | |
| SH | 02 | Non-Interest Bearing Market Loan | | | | | | | | |
| GH | 22 | 9.75% Rajasthan State Development Loan, 1998 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 23 | 9% Rajasthan State Development Loan, 1999 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 24 | 8.75% Rajasthan State Development Loan, 2000 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 25 | 11% Rajasthan State Development Loan, 2001 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 26 | 11% Rajasthan State Development Loan, 2002 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 27 | 13.50% Rajasthan State Development Loan, 2003 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 28 | 12.50% Rajasthan State Development Loan, 2004 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 29 | 14.00% Rajasthan State Development Loan, 2005 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 30 | 13.85% Rajasthan State Development Loan, 2006 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 32 | 13.00% Rajasthan State Development Loan, 2007 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 37 | 11.50% Rajasthan State Development Loan, 2009 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 37 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | | | |
|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|--|--|
| Grant Number: | | CH4 PUBLIC DEBT | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | | | |
| MI | 101 | Market Loans | | | | | | | | | | |
| SH | 02 | Non-Interest Bearing Market Loan | | | | | | | | | | |
| Total | 02 | 11000 | 0 | 0 | 11000 | 11000 | 0 | 0 | 11000 | | | |
| Total | 101 | 63558011000 | 0 | 0 | 63558011000 | 58558011000 | 0 | 5000000000 | 58558011000 | | | |
| MI | 103 | Loans from Life Insurance Corporation of India | | | | | | | | | | |
| C | P | 37522000 | 0 | 0 | 37522000 | 0 | | 37522000 | 0 | 100.00 | | |
| Total | 103 | 37522000 | 0 | 0 | 37522000 | 0 | 0 | 37522000 | 0 | | | |
| MI | 104 | Loans from General Insurance Corporation of India | | | | | | | | | | |
| C | P | 42452000 | 0 | 0 | 42452000 | 42452000 | | | 42452000 | .00 | | |
| Total | 104 | 42452000 | 0 | 0 | 42452000 | 42452000 | 0 | 0 | 42452000 | | | |
| MI | 105 | Loans from the National Bank for Agricultural and Rural Development | | | | | | | | | | |
| SH | 01 | Loan under National Rural Credit (Long Term Enforcement) Fund | | | | | | | | | | |
| C | P | 3101000 | 0 | 0 | 3101000 | 3101000 | 3100200 | 3100200 | 800 | 99.97 | | |
| Total | 01 | 3101000 | 0 | 0 | 3101000 | 3101000 | 3100200 | 3100200 | 800 | | | |
| SH | 02 | Loan under Rural Infrastructure Development Fund | | | | | | | | | | |
| C | P | 15389664000 | 0 | 0 | 15389664000 | 12356250400 | 977671000 | 4011084600 | 11378579400 | 26.06 | | |
| Total | 02 | 15389664000 | 0 | 0 | 15389664000 | 12356250400 | 977671000 | 4011084600 | 11378579400 | | | |
| Total | 105 | 15392765000 | 0 | 0 | 15392765000 | 12359351400 | 980771200 | 4014184800 | 11378580200 | | | |
| MI | 106 | Compensation and other Bonds | | | | | | | | | | |
| SH | 04 | Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R. | | | | | | | | | | |
| GH | 12 | 8.39% Special Bonds (Acquired from Discoms),2019 | | | | | | | | | | |
| C | P | 31616500000 | 0 | 0 | 31616500000 | 31616500000 | | | 31616500000 | .00 | | |
| Total | 12 | 31616500000 | 0 | 0 | 31616500000 | 31616500000 | 0 | 0 | 31616500000 | | | |
| GH | 21 | 8.21% Special Bonds (Acquired from Discoms),2019 | | | | | | | | | | |
| C | P | 9882950000 | 0 | 0 | 9882950000 | 9882950000 | | | 9882950000 | .00 | | |
| Total | 21 | 9882950000 | 0 | 0 | 9882950000 | 9882950000 | 0 | 0 | 9882950000 | | | |
| GH | 29 | 7.75% Special Bonds(Acquired from Discoms),2018 | | | | | | | | | | |
| C | P | 23119300000 | 0 | 0 | 23119300000 | 0 | | 23119300000 | 0 | 100.00 | | |
| Total | 29 | 23119300000 | 0 | 0 | 23119300000 | 0 | 0 | 23119300000 | 0 | | | |
| GH | 38 | 6.80% Special Bonds(Acquired from Discoms),2019 | | | | | | | | | | |
| C | P | 1111100000 | 0 | 0 | 1111100000 | 1111100000 | | | 1111100000 | .00 | | |
| Total | 38 | 1111100000 | 0 | 0 | 1111100000 | 1111100000 | 0 | 0 | 1111100000 | | | |
| GH | 39 | 6.90% Special Bonds(Acquired from Discoms),2019 | | | | | | | | | | |
| C | P | 627640000 | 0 | 0 | 627640000 | 627640000 | | | 627640000 | .00 | | |
| Total | 39 | 627640000 | 0 | 0 | 627640000 | 627640000 | 0 | 0 | 627640000 | | | |
| Total | 04 | 66357490000 | 0 | 0 | 66357490000 | 43238190000 | 0 | 23119300000 | 43238190000 | | | |
| Total | 106 | 66357490000 | 0 | 0 | 66357490000 | 43238190000 | 0 | 23119300000 | 43238190000 | | | |
| MI | 108 | Loans from National Co-operative Development Corporation | | | | | | | | | | |
| C | P | 372211000 | 0 | 0 | 372211000 | 372211000 | | | 372211000 | .00 | | |
| Total | 108 | 372211000 | 0 | 0 | 372211000 | 372211000 | 0 | 0 | 372211000 | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | CH4 PUBLIC DEBT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | |
| MI | 109 | Loans from other Institutions | | | | | | | | |
| SH | 06 | Loan from Housing Development Finance Corporation Ltd. for house building for employees | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 08 | National Capital Region Planning Board | | | | | | | | |
| C | P | 9775000 | 0 | 0 | 9775000 | 0 | 9775000 | | 0 | 100.00 |
| Total | 08 | 9775000 | 0 | 0 | 9775000 | 0 | 9775000 | 0 | 0 | |
| Total | 109 | 9776000 | 0 | 0 | 9776000 | 1000 | 0 | 9775000 | 1000 | |
| MI | 110 | Ways and Means Advances from the Reserve Bank of India | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 110 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 111 | Special Securities issued to National Small Savings Fund of the Central Government | | | | | | | | |
| SH | 01 | Special Securities issued to National Small Savings Fund of the Central Government | | | | | | | | |
| C | P | 15599600000 | 0 | 0 | 15599600000 | 9218580000 | 1021360000 | 7402380000 | 8197220000 | 47.45 |
| Total | 01 | 15599600000 | 0 | 0 | 15599600000 | 9218580000 | 1021360000 | 7402380000 | 8197220000 | |
| Total | 111 | 15599600000 | 0 | 0 | 15599600000 | 9218580000 | 1021360000 | 7402380000 | 8197220000 | |
| Total | 6003 | 161369828000 | 0 | 0 | 161369828000 | 123788797400 | 2002131200 | 39583161800 | 121786666200 | |
| MH | 6004 | Loans and Advances from the Central Government | | | | | | | | |
| SM | 01 | Non-Plan Loans | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 01 | Police- Modernisation of Police Force | | | | | | | | |
| C | P | 29619000 | 0 | 0 | 29619000 | 29174915 | | 444085 | 29174915 | 1.50 |
| Total | 01 | 29619000 | 0 | 0 | 29619000 | 29174915 | 0 | 444085 | 29174915 | |
| SH | 02 | Sewerage and Water Supply- Tap Water Supply Schemes | | | | | | | | |
| C | P | 20805000 | 0 | 0 | 20805000 | 15978750 | 4826250 | 9652500 | 11152500 | 46.40 |
| Total | 02 | 20805000 | 0 | 0 | 20805000 | 15978750 | 4826250 | 9652500 | 11152500 | |
| Total | 800 | 50424000 | 0 | 0 | 50424000 | 45153665 | 4826250 | 10096585 | 40327415 | |
| Total | 01 | 50424000 | 0 | 0 | 50424000 | 45153665 | 4826250 | 10096585 | 40327415 | |
| SM | 02 | Loans for State/ Union Territory Plan Schemes | | | | | | | | |
| MI | 101 | Block Loans | | | | | | | | |
| SH | 01 | Loan for Plan Schemes upto Year 2006-2007 | | | | | | | | |
| C | P | 1250918000 | 0 | 0 | 1250918000 | 750966260 | 124987935 | 624939675 | 625978325 | 49.96 |
| Total | 01 | 1250918000 | 0 | 0 | 1250918000 | 750966260 | 124987935 | 624939675 | 625978325 | |
| SH | 02 | Loan for External Aided Projects | | | | | | | | |
| GH | 01 | District Poverty Eradication Programme- World Bank | | | | | | | | |
| C | P | 52645000 | 0 | 0 | 52645000 | 31587056 | 5264486 | 26322430 | 26322570 | 50.00 |
| Total | 01 | 52645000 | 0 | 0 | 52645000 | 31587056 | 5264486 | 26322430 | 26322570 | |
| GH | 02 | Rajasthan Energy Restructuring Scheme -World Bank | | | | | | | | |
| C | P | 784000 | 0 | 0 | 784000 | 470400 | 78400 | 392000 | 392000 | 50.00 |
| Total | 02 | 784000 | 0 | 0 | 784000 | 470400 | 78400 | 392000 | 392000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH4 PUBLIC DEBT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6004 | | Loans and Advances from the Central Government | | | | | | | | |
| SM 02 | | Loans for State/ Union Territory Plan Schemes | | | | | | | | |
| MI 101 | | Block Loans | | | | | | | | |
| SH 02 | | Loan for External Aided Projects | | | | | | | | |
| GH 03 | | Rajasthan Water Restructuring Scheme -World Bank | | | | | | | | |
| C | P | 93412000 | 0 | 0 | 93412000 | 52346604 | 10266349 | 51331745 | 42080255 | 54.95 |
| Total | 03 | 93412000 | 0 | 0 | 93412000 | 52346604 | 10266349 | 51331745 | 42080255 | |
| GH 04 | | Rajasthan Health Development Scheme -World Bank | | | | | | | | |
| C | P | 117010000 | 0 | 0 | 117010000 | 70101108 | 11727223 | 58636115 | 58373885 | 50.11 |
| Total | 04 | 117010000 | 0 | 0 | 117010000 | 70101108 | 11727223 | 58636115 | 58373885 | |
| GH 05 | | Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation | | | | | | | | |
| C | P | 780000 | 0 | 0 | 780000 | 467872 | 78032 | 390160 | 389840 | 50.02 |
| Total | 05 | 780000 | 0 | 0 | 780000 | 467872 | 78032 | 390160 | 389840 | |
| GH 07 | | Rajasthan Forestry Bio-diversity Scheme -J I C A | | | | | | | | |
| C | P | 37141000 | 0 | 0 | 37141000 | 22284664 | 3714084 | 18570420 | 18570580 | 50.00 |
| Total | 07 | 37141000 | 0 | 0 | 37141000 | 22284664 | 3714084 | 18570420 | 18570580 | |
| GH 08 | | Bisalpur -Jaipur Water Distribution Scheme - J I C A | | | | | | | | |
| C | P | 136644000 | 0 | 0 | 136644000 | 81986576 | 13664356 | 68321780 | 68322220 | 50.00 |
| Total | 08 | 136644000 | 0 | 0 | 136644000 | 81986576 | 13664356 | 68321780 | 68322220 | |
| GH 09 | | Rajasthan Minor Irrigation Development Scheme- J I C A | | | | | | | | |
| C | P | 64291000 | 0 | 0 | 64291000 | 31359332 | 8232917 | 41164585 | 23126415 | 64.03 |
| Total | 09 | 64291000 | 0 | 0 | 64291000 | 31359332 | 8232917 | 41164585 | 23126415 | |
| GH 10 | | Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank | | | | | | | | |
| C | P | 167570000 | 0 | 0 | 167570000 | 100541980 | 16757005 | 83785025 | 83784975 | 50.00 |
| Total | 10 | 167570000 | 0 | 0 | 167570000 | 100541980 | 16757005 | 83785025 | 83784975 | |
| GH 13 | | Residential School Disadvantage- Group Scheme | | | | | | | | |
| C | P | 5266000 | 0 | 0 | 5266000 | 3159660 | 526585 | 2632925 | 2633075 | 50.00 |
| Total | 13 | 5266000 | 0 | 0 | 5266000 | 3159660 | 526585 | 2632925 | 2633075 | |
| GH 24 | | Rajasthan Water Area Restructuring Programme-Phase-III JICA | | | | | | | | |
| C | P | 20070000 | 0 | 0 | 20070000 | 9089720 | | 10980280 | 9089720 | 54.71 |
| Total | 24 | 20070000 | 0 | 0 | 20070000 | 9089720 | 0 | 10980280 | 9089720 | |
| Total | 02 | 695613000 | 0 | 0 | 695613000 | 403394972 | 70309437 | 362527465 | 333085535 | |
| Total | 101 | 1946531000 | 0 | 0 | 1946531000 | 1154361232 | 195297372 | 987467140 | 959063860 | |
| MI 105 | | State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission | | | | | | | | |
| C | P | 3087026000 | 0 | 0 | 3087026000 | 1852215480 | 308702630 | 1543513150 | 1543512850 | 50.00 |
| Total | 105 | 3087026000 | 0 | 0 | 3087026000 | 1852215480 | 308702630 | 1543513150 | 1543512850 | |
| Total | 02 | 5033557000 | 0 | 0 | 5033557000 | 3006576712 | 504000002 | 2530980290 | 2502576710 | |
| SM 09 | | Other Loans for State/ Union Territory with Legislature Schemes | | | | | | | | |
| MI 101 | | Block Loans | | | | | | | | |
| SH 02 | | Other Loans of State/Union Territory Schemes for 2017-2018 and onwards | | | | | | | | |
| GH 01 | | Poverty Mitigating in West Rajasthan- World Bank | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|--|--------------------|----------|----------------------|---|---|---|--|---|
| Grant Number | | CH4 PUBLIC DEBT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6004 | Loans and Advances from the Central Government | | | | | | | | |
| SM | 09 | Other Loans for State/ Union Territory with Legislature Schemes | | | | | | | | |
| MI | 101 | Block Loans | | | | | | | | |
| SH | 02 | Other Loans of State/Union Territory Schemes for 2017-2018 and onwards | | | | | | | | |
| GH | 01 | Poverty Mitigating in West Rajasthan- World Bank | | | | | | | | |
| C | P | 52993000 | 0 | 0 | 52993000 | 52993000 | | 52993000 | | .00 |
| Total | 01 | 52993000 | 0 | 0 | 52993000 | 52993000 | 0 | 0 | 52993000 | |
| GH | 02 | Rajasthan Livelihood Project World- Bank | | | | | | | | |
| C | P | 406715000 | 0 | 0 | 406715000 | 207025452 | | 199689548 | 207025452 | 49.10 |
| Total | 02 | 406715000 | 0 | 0 | 406715000 | 207025452 | 0 | 199689548 | 207025452 | |
| GH | 03 | Multi State Rajasthan Agriculture Competitiveness scheme | | | | | | | | |
| C | P | 415000000 | 0 | 0 | 415000000 | 178113998 | | 236886002 | 178113998 | 57.08 |
| Total | 03 | 415000000 | 0 | 0 | 415000000 | 178113998 | 0 | 236886002 | 178113998 | |
| GH | 04 | Re-organisation of Jodhpur Urban Water Supply | | | | | | | | |
| C | P | 179619000 | 0 | 0 | 179619000 | 56929036 | | 122689964 | 56929036 | 68.31 |
| Total | 04 | 179619000 | 0 | 0 | 179619000 | 56929036 | 0 | 122689964 | 56929036 | |
| GH | 05 | Rajasthan Urban Area Development Investment Programme Phase-I,II,III | | | | | | | | |
| C | P | 495883000 | 0 | 0 | 495883000 | 155166854 | 203498573 | 544214719 | -48331719 | 109.75 |
| Total | 05 | 495883000 | 0 | 0 | 495883000 | 155166854 | 203498573 | 544214719 | -48331719 | |
| GH | 08 | Rajasthan Road Sector Modernisation Project-World Bank | | | | | | | | |
| C | P | 252936000 | 0 | 0 | 252936000 | 252936000 | | | 252936000 | .00 |
| Total | 08 | 252936000 | 0 | 0 | 252936000 | 252936000 | 0 | 0 | 252936000 | |
| GH | 09 | Rajasthan Renewable Energy Investment Programme, ADB | | | | | | | | |
| C | P | 100000000 | 0 | 0 | 100000000 | 100000000 | | | 100000000 | .00 |
| Total | 09 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| GH | 18 | Rajasthan Urban Area Development Project (3182-83) ADB | | | | | | | | |
| C | P | | | | | 0 | 387813021 | 387813021 | -387813021 | .00 |
| Total | 18 | 0 | 0 | 0 | 0 | 0 | 387813021 | 387813021 | -387813021 | |
| Total | 02 | 1903146000 | 0 | 0 | 1903146000 | 1003164340 | 591311594 | 1491293254 | 411852746 | |
| Total | 101 | 1903146000 | 0 | 0 | 1903146000 | 1003164340 | 591311594 | 1491293254 | 411852746 | |
| Total | 09 | 1903146000 | 0 | 0 | 1903146000 | 1003164340 | 591311594 | 1491293254 | 411852746 | |
| Total | 6004 | 6987127000 | 0 | 0 | 6987127000 | 4054894717 | 1100137846 | 4032370129 | 2954756871 | |
| Total | CH4 | 168356955000 | 0 | 0 | 168356955000 | 127843692117 | 3102269046 | 43615531929 | 124741423071 | |
| Grand Total | | 2174331244000 | 53142668000 | 0 | 2227473912000 | 1342804763660.22 | 153927362469.86 | 1038596510809.64 | 1188877401190.36 | |

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

RECOVERIES IN REDUCTION OF EXPENDITURE

| Month & Year of Account | | 10 2018 | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
|-------------------------|---|------------------------------------|---|---|-----------|---|---|---|--|---|
| Grant Number: | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropria | | | | | | | | |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 04 | Biotech Nurseries | | | | | | | | | |
| GH 02 | Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -26000000 | 0 | 0 | -26000000 | -26000000 | | -26000000 | .00 | |
| Total | 02 | -26000000 | 0 | 0 | -26000000 | -26000000 | 0 | 0 | -26000000 | |
| Total | 04 | -26000000 | 0 | 0 | -26000000 | -26000000 | 0 | 0 | -26000000 | |
| Total | 001 | -26000000 | 0 | 0 | -26000000 | -26000000 | 0 | 0 | -26000000 | |
| Total | 01 | -26000000 | 0 | 0 | -26000000 | -26000000 | 0 | 0 | -26000000 | |
| Total | 2406 | -26000000 | 0 | 0 | -26000000 | -26000000 | 0 | 0 | -26000000 | |
| Total | 009 | -26000000 | 0 | 0 | -26000000 | -26000000 | 0 | 0 | -26000000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 010 MISCELLANEOUS GENERAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropria | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| | | | | | | | | | | |
| MH 2075 | Miscellaneous General Services | | | | | | | | | |
| MI 902 | Deduct - Amount met from head 8235-117 Guarantee Redemption fund | | | | | | | | | |
| SH 01 | Transfer from Guarantee Redemption fund | | | | | | | | | |
| GH 01 | Amount met from head 8235-117-(01)-[01]-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 2075 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 010 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2030 | Stamps and Registration | | | | | | | | |
| SM | 02 | Stamps-Non-Judicial | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -5546000 | 0 | 0 | -5546000 | -5546000 | | | -5546000 | .00 |
| Total | 02 | -5546000 | 0 | 0 | -5546000 | -5546000 | 0 | 0 | -5546000 | |
| Total | 001 | -5546000 | 0 | 0 | -5546000 | -5546000 | 0 | 0 | -5546000 | |
| Total | 02 | -5546000 | 0 | 0 | -5546000 | -5546000 | 0 | 0 | -5546000 | |
| Total | 2030 | -5546000 | 0 | 0 | -5546000 | -5546000 | 0 | 0 | -5546000 | |
| MH | 3055 | Road Transport | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Reimbursement from Budget Head 8229-00-200-(12)-[01] of Dedicated Road Safety Fund - expenditure incurred in Budget Head-3055-00-800(08)[01] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -894225000 | 0 | 0 | -894225000 | -894225000 | | | -894225000 | .00 |
| Total | 01 | -894225000 | 0 | 0 | -894225000 | -894225000 | 0 | 0 | -894225000 | |
| Total | 01 | -894225000 | 0 | 0 | -894225000 | -894225000 | 0 | 0 | -894225000 | |
| Total | 902 | -894225000 | 0 | 0 | -894225000 | -894225000 | 0 | 0 | -894225000 | |
| Total | 3055 | -894225000 | 0 | 0 | -894225000 | -894225000 | 0 | 0 | -894225000 | |
| Total | 012 | -899771000 | 0 | 0 | -899771000 | -899771000 | 0 | 0 | -899771000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 05 | Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -37027000 | 0 | 0 | -37027000 | -37027000 | | | -37027000 | .00 |
| Total | 05 | -37027000 | 0 | 0 | -37027000 | -37027000 | 0 | 0 | -37027000 | |
| SH | 08 | Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes | | | | | | | | |
| GH | 01 | Transfer of Proportionate expenditure -Committed | | | | | | | | |
| | | Deduct | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | | |
|-------------------------|--------|---|----------|--|--------------------|---|---|---|--|---|--|
| Grant Number: | | 014 | | SALES TAX | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | |
| | | O | S | R | T | | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | |
| SH | 08 | Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes | | | | | | | | | |
| GH | 01 | Transfer of Proportionate expenditure -Committed | | | | | | | | | |
| V | P | -365376000 | 0 | 0 | -365376000 | -365376000 | | | -365376000 | .00 | |
| Total | 01 | -365376000 | 0 | 0 | -365376000 | -365376000 | 0 | 0 | -365376000 | | |
| Total | 08 | -365376000 | 0 | 0 | -365376000 | -365376000 | 0 | 0 | -365376000 | | |
| Total | 001 | -402403000 | 0 | 0 | -402403000 | -402403000 | 0 | 0 | -402403000 | | |
| MI | 101 | Collection Charges | | | | | | | | | |
| SH | 03 | Deduct-Share of expenditure of staff transferred in M. H. 2045 Other Taxes and Duties on Commodities and Services-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | | |
| V | P | -89092000 | 0 | 0 | -89092000 | -89092000 | | | -89092000 | .00 | |
| Total | 03 | -89092000 | 0 | 0 | -89092000 | -89092000 | 0 | 0 | -89092000 | | |
| SH | 05 | Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes | | | | | | | | | |
| GH | 01 | Transfer of Proportionate expenditure -Committed | | | | | | | | | |
| | Deduct | | | | | | | | | | |
| V | P | -879144000 | 0 | 0 | -879144000 | -879144000 | | | -879144000 | .00 | |
| Total | 01 | -879144000 | 0 | 0 | -879144000 | -879144000 | 0 | 0 | -879144000 | | |
| Total | 05 | -879144000 | 0 | 0 | -879144000 | -879144000 | 0 | 0 | -879144000 | | |
| Total | 101 | -968236000 | 0 | 0 | -968236000 | -968236000 | 0 | 0 | -968236000 | | |
| Total | 2040 | -1370639000 | 0 | 0 | -1370639000 | -1370639000 | 0 | 0 | -1370639000 | | |
| Total | 014 | -1370639000 | 0 | 0 | -1370639000 | -1370639000 | 0 | 0 | -1370639000 | | |
| Month & Year of Account | | 10 | | 2018 | | | | | | | |
| Grant Number: | | 015 | | PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | |
| | | O | S | R | T | | | | | | |
| MH | 2071 | Pensions and Other Retirement Benefits | | | | | | | | | |
| SM | 01 | Civil | | | | | | | | | |
| MI | 101 | Superannuation and Retirement Allowances | | | | | | | | | |
| SH | 02 | Pension related expenditure transferred to Commercial Departments and Undertakings-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|---|---|----------|---|---|---|--|---|
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2071 | Pensions and Other Retirement Benefits | | | | | | | | |
| SM | 01 | Civil | | | | | | | | |
| MI | 101 | Superannuation and Retirement Allowances | | | | | | | | |
| Total | 101 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MI | 110 | Pensions of Employees of Local Bodies | | | | | | | | |
| SH | 04 | Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies- | | | | | | | | |
| GH | 01 | Rajasthan Khadi Gramodhyog Board-Committed | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 110 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Recoveries from responsible officers/ employees-Committed | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 800 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 2071 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 015 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2055 | Police | | | | | | | | |
| MI | 109 | District Police | | | | | | | | |
| SH | 01 | General Police | | | | | | | | |
| GH | 02 | Cost of Purchase of Petrol-Committed | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000000 | 0 | 0 | -1000000 | -1000000 | | | -1000000 | .00 |
| Total | 02 | -1000000 | 0 | 0 | -1000000 | -1000000 | 0 | 0 | -1000000 | |
| Total | 01 | -1000000 | 0 | 0 | -1000000 | -1000000 | 0 | 0 | -1000000 | |
| Total | 109 | -1000000 | 0 | 0 | -1000000 | -1000000 | 0 | 0 | -1000000 | |
| Total | 2055 | -1000000 | 0 | 0 | -1000000 | -1000000 | 0 | 0 | -1000000 | |
| Total | 016 | -1000000 | 0 | 0 | -1000000 | -1000000 | 0 | 0 | -1000000 | |

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|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|--|--|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2059 | Public Works | | | | | | | | | | |
| SM | 80 | General | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 02 | Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads | | | | | | | | | | |
| GH | 02 | 4055-Capital Outlay on Police-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -53108000 | 0 | 0 | -53108000 | -53108000 | | | -53108000 | .00 | | |
| Total | 02 | -53108000 | 0 | 0 | -53108000 | -53108000 | 0 | 0 | -53108000 | | | |
| GH | 03 | 4059-Capital Outlay on Public Works-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -335712000 | 0 | 0 | -335712000 | -335712000 | | | -335712000 | .00 | | |
| Total | 03 | -335712000 | 0 | 0 | -335712000 | -335712000 | 0 | 0 | -335712000 | | | |
| GH | 04 | 4070-Capital Outlay on Other Administrative Services-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -12547000 | 0 | 0 | -12547000 | -12547000 | | | -12547000 | .00 | | |
| Total | 04 | -12547000 | 0 | 0 | -12547000 | -12547000 | 0 | 0 | -12547000 | | | |
| GH | 05 | 4202-Capital Outlay on Education, Sports, Art and Culture-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -49826000 | 0 | 0 | -49826000 | -49826000 | | | -49826000 | .00 | | |
| Total | 05 | -49826000 | 0 | 0 | -49826000 | -49826000 | 0 | 0 | -49826000 | | | |
| GH | 06 | 4210-Capital Outlay on Medical and Public Health-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -55719000 | 0 | 0 | -55719000 | -55719000 | | | -55719000 | .00 | | |
| Total | 06 | -55719000 | 0 | 0 | -55719000 | -55719000 | 0 | 0 | -55719000 | | | |
| GH | 09 | 4216-Capital Outlay on Housing-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -19773000 | 0 | 0 | -19773000 | -19773000 | | | -19773000 | .00 | | |
| Total | 09 | -19773000 | 0 | 0 | -19773000 | -19773000 | 0 | 0 | -19773000 | | | |
| GH | 11 | 4220-Capital Outlay on Information and Publicity-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -3470000 | 0 | 0 | -3470000 | -3470000 | | | -3470000 | .00 | | |
| Total | 11 | -3470000 | 0 | 0 | -3470000 | -3470000 | 0 | 0 | -3470000 | | | |
| GH | 12 | 4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -2266000 | 0 | 0 | -2266000 | -2266000 | | | -2266000 | .00 | | |
| Total | 12 | -2266000 | 0 | 0 | -2266000 | -2266000 | 0 | 0 | -2266000 | | | |
| GH | 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | | | |
|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|--|--|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2059 | Public Works | | | | | | | | | | |
| SM | 80 | General | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 02 | Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads | | | | | | | | | | |
| GH | 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | | | | | | |
| V | P | -9837000 | 0 | 0 | -9837000 | -9837000 | | | -9837000 | .00 | | |
| Total | 13 | -9837000 | 0 | 0 | -9837000 | -9837000 | 0 | 0 | -9837000 | | | |
| GH | 15 | 4250-Capital Outlay on Other Social Services-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -83689000 | 0 | 0 | -83689000 | -83689000 | | | -83689000 | .00 | | |
| Total | 15 | -83689000 | 0 | 0 | -83689000 | -83689000 | 0 | 0 | -83689000 | | | |
| GH | 18 | 4403-Capital Outlay on Animal Husbandry-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -5734000 | 0 | 0 | -5734000 | -5734000 | | | -5734000 | .00 | | |
| Total | 18 | -5734000 | 0 | 0 | -5734000 | -5734000 | 0 | 0 | -5734000 | | | |
| GH | 34 | 4851-Capital Outlay on Village and Small Industries-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -708000 | 0 | 0 | -708000 | -708000 | | | -708000 | .00 | | |
| Total | 34 | -708000 | 0 | 0 | -708000 | -708000 | 0 | 0 | -708000 | | | |
| GH | 36 | 4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -778000 | 0 | 0 | -778000 | -778000 | | | -778000 | .00 | | |
| Total | 36 | -778000 | 0 | 0 | -778000 | -778000 | 0 | 0 | -778000 | | | |
| GH | 39 | 5054-Capital Outlay on Roads and Bridges-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -3382599000 | 0 | 0 | -3382599000 | -3382599000 | | | -3382599000 | .00 | | |
| Total | 39 | -3382599000 | 0 | 0 | -3382599000 | -3382599000 | 0 | 0 | -3382599000 | | | |
| GH | 43 | 5475-Capital Outlay on Other General Economic Services-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -116000 | 0 | 0 | -116000 | -116000 | | | -116000 | .00 | | |
| Total | 43 | -116000 | 0 | 0 | -116000 | -116000 | 0 | 0 | -116000 | | | |
| Total | 02 | -4015882000 | 0 | 0 | -4015882000 | -4015882000 | 0 | 0 | -4015882000 | | | |
| SH | 03 | Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads | | | | | | | | | | |
| GH | 01 | 2216- Housing-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 | | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| GH | 02 | 3054- Roads and Bridges-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |

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|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|--|--|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2059 | Public Works | | | | | | | | | | |
| SM | 80 | General | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 03 | Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads | | | | | | | | | | |
| GH | 02 | 3054- Roads and Bridges-Committed | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 | | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| Total | 03 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | | | |
| Total | 001 | -4015884000 | 0 | 0 | -4015884000 | -4015884000 | 0 | 0 | -4015884000 | | | |
| MI | 052 | Machinery and Equipment | | | | | | | | | | |
| SH | 02 | Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads | | | | | | | | | | |
| GH | 02 | 4055-Capital Outlay on Police-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -13277000 | 0 | 0 | -13277000 | -13277000 | | | -13277000 | .00 | | |
| Total | 02 | -13277000 | 0 | 0 | -13277000 | -13277000 | 0 | 0 | -13277000 | | | |
| GH | 03 | 4059-Capital Outlay on Public Works-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -83928000 | 0 | 0 | -83928000 | -83928000 | | | -83928000 | .00 | | |
| Total | 03 | -83928000 | 0 | 0 | -83928000 | -83928000 | 0 | 0 | -83928000 | | | |
| GH | 04 | 4070-Capital Outlay on Other Administrative Services-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -3137000 | 0 | 0 | -3137000 | -3137000 | | | -3137000 | .00 | | |
| Total | 04 | -3137000 | 0 | 0 | -3137000 | -3137000 | 0 | 0 | -3137000 | | | |
| GH | 05 | 4202-Capital Outlay on Education, Sports, Art and Culture-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -12457000 | 0 | 0 | -12457000 | -12457000 | | | -12457000 | .00 | | |
| Total | 05 | -12457000 | 0 | 0 | -12457000 | -12457000 | 0 | 0 | -12457000 | | | |
| GH | 06 | 4210-Capital Outlay on Medical and Public Health-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -13930000 | 0 | 0 | -13930000 | -13930000 | | | -13930000 | .00 | | |
| Total | 06 | -13930000 | 0 | 0 | -13930000 | -13930000 | 0 | 0 | -13930000 | | | |
| GH | 09 | 4216-Capital Outlay on Housing-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -4944000 | 0 | 0 | -4944000 | -4944000 | | | -4944000 | .00 | | |
| Total | 09 | -4944000 | 0 | 0 | -4944000 | -4944000 | 0 | 0 | -4944000 | | | |
| GH | 11 | 4220-Capital Outlay on Information and Publicity-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -868000 | 0 | 0 | -868000 | -868000 | | | -868000 | .00 | | |
| Total | 11 | -868000 | 0 | 0 | -868000 | -868000 | 0 | 0 | -868000 | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|--|--|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2059 | Public Works | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 052 | Machinery and Equipment | | | | | | | | | | | |
| SH 02 | Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads | | | | | | | | | | | |
| GH 12 | 4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -566000 | 0 | 0 | -566000 | -566000 | | | -566000 | .00 | | |
| Total | 12 | -566000 | 0 | 0 | -566000 | -566000 | 0 | 0 | -566000 | | | |
| GH 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -2459000 | 0 | 0 | -2459000 | -2459000 | | | -2459000 | .00 | | |
| Total | 13 | -2459000 | 0 | 0 | -2459000 | -2459000 | 0 | 0 | -2459000 | | | |
| GH 15 | 4250-Capital Outlay on Other Social Services-Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -20921000 | 0 | 0 | -20921000 | -20921000 | | | -20921000 | .00 | | |
| Total | 15 | -20921000 | 0 | 0 | -20921000 | -20921000 | 0 | 0 | -20921000 | | | |
| GH 18 | 4403-Capital Outlay on Animal Husbandry-Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -1434000 | 0 | 0 | -1434000 | -1434000 | | | -1434000 | .00 | | |
| Total | 18 | -1434000 | 0 | 0 | -1434000 | -1434000 | 0 | 0 | -1434000 | | | |
| GH 34 | 4851- Capital Outlay on Village and Small Industries-Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -177000 | 0 | 0 | -177000 | -177000 | | | -177000 | .00 | | |
| Total | 34 | -177000 | 0 | 0 | -177000 | -177000 | 0 | 0 | -177000 | | | |
| GH 36 | 4853-Capital Outlay on Non-Ferrous and Mining and Metallurgical Industries-Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -194000 | 0 | 0 | -194000 | -194000 | | | -194000 | .00 | | |
| Total | 36 | -194000 | 0 | 0 | -194000 | -194000 | 0 | 0 | -194000 | | | |
| GH 39 | 5054-Capital Outlay on Roads and Bridges-Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -845655000 | 0 | 0 | -845655000 | -845655000 | | | -845655000 | .00 | | |
| Total | 39 | -845655000 | 0 | 0 | -845655000 | -845655000 | 0 | 0 | -845655000 | | | |
| GH 43 | 5475-Capital Outlay on Other General Economic Services-Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -29000 | 0 | 0 | -29000 | -29000 | | | -29000 | .00 | | |
| Total | 43 | -29000 | 0 | 0 | -29000 | -29000 | 0 | 0 | -29000 | | | |
| Total | 02 | -1003976000 | 0 | 0 | -1003976000 | -1003976000 | 0 | 0 | -1003976000 | | | |
| SH 03 | Provision of Pro-rata Charges adjusted under relating Revenue Major head | | | | | | | | | | | |

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|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2059 | Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 03 | Provision of Pro-rata Charges adjusted under relating Revenue Major head | | | | | | | | |
| GH | 01 | 2216-Housing-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 02 | 3054-Roads and Bridges-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 052 | -1003978000 | 0 | 0 | -1003978000 | -1003978000 | 0 | 0 | -1003978000 | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 02 | Stock | | | | | | | | |
| GH | 03 | Issue for this grant for construction works-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 04 | Issue for other Grants for construction works-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 02 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| SH | 03 | Miscellaneous Public Works Advances | | | | | | | | |
| GH | 02 | Deduct- Recoveries-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 799 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 80 | -5019865000 | 0 | 0 | -5019865000 | -5019865000 | 0 | 0 | -5019865000 | |
| Total | 2059 | -5019865000 | 0 | 0 | -5019865000 | -5019865000 | 0 | 0 | -5019865000 | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 05 | Consdruction of Building and Strengthening for State Insurance and Provident fund Department | | | | | | | | |
| GH | 01 | Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government | | | | | | | | |

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| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 05 | Consruction of Building and Strengthening for State Insurance and Provident fund Department | | | | | | | | |
| GH | 01 | Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -22941000 | 0 | 0 | -22941000 | -22941000 | | -22941000 | .00 | |
| Total | 01 | -22941000 | 0 | 0 | -22941000 | -22941000 | 0 | 0 | -22941000 | |
| Total | 05 | -22941000 | 0 | 0 | -22941000 | -22941000 | 0 | 0 | -22941000 | |
| Total | 800 | -22941000 | 0 | 0 | -22941000 | -22941000 | 0 | 0 | -22941000 | |
| Total | 60 | -22941000 | 0 | 0 | -22941000 | -22941000 | 0 | 0 | -22941000 | |
| Total | 4235 | -22941000 | 0 | 0 | -22941000 | -22941000 | 0 | 0 | -22941000 | |
| Total | 019 | -5042806000 | 0 | 0 | -5042806000 | -5042806000 | 0 | 0 | -5042806000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 01 | Maintenance and Restoration | | | | | | | | |
| GH | 03 | Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1505959000 | 0 | 0 | -1505959000 | -1505959000 | | -1505959000 | .00 | |
| Total | 03 | -1505959000 | 0 | 0 | -1505959000 | -1505959000 | 0 | 0 | -1505959000 | |
| Total | 01 | -1505959000 | 0 | 0 | -1505959000 | -1505959000 | 0 | 0 | -1505959000 | |
| SH | 02 | Maintenance and Restoration (National Highways) | | | | | | | | |
| GH | 02 | Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -4000 | 0 | 0 | -4000 | -4000 | | -4000 | .00 | |
| Total | 02 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 02 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 337 | -1505963000 | 0 | 0 | -1505963000 | -1505963000 | 0 | 0 | -1505963000 | |

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|-------------------------|-------|---|---|---|--------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| Total | 03 | -1505963000 | 0 | 0 | -1505963000 | -1505963000 | 0 | 0 | -1505963000 | |
| Total | 3054 | -1505963000 | 0 | 0 | -1505963000 | -1505963000 | 0 | 0 | -1505963000 | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 06 | Transfer from head-8449-Central Road Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | C | -4803400000 | 0 | 0 | -4803400000 | -4803400000 | | | -4803400000 | |
| Total | 06 | -4803400000 | 0 | 0 | -4803400000 | -4803400000 | 0 | 0 | -4803400000 | |
| SH | 08 | Transfer from Head - 8225 - State Road Development Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2830987000 | 0 | 0 | -2830987000 | -2830987000 | | | -2830987000 | |
| Total | 08 | -2830987000 | 0 | 0 | -2830987000 | -2830987000 | 0 | 0 | -2830987000 | |
| Total | 337 | -7634387000 | 0 | 0 | -7634387000 | -7634387000 | 0 | 0 | -7634387000 | |
| Total | 03 | -7634387000 | 0 | 0 | -7634387000 | -7634387000 | 0 | 0 | -7634387000 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 15 | Transfer from State Road Development Fund Head - 8225 | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -943525000 | 0 | 0 | -943525000 | -943525000 | | | -943525000 | |
| Total | 15 | -943525000 | 0 | 0 | -943525000 | -943525000 | 0 | 0 | -943525000 | |
| Total | 800 | -943525000 | 0 | 0 | -943525000 | -943525000 | 0 | 0 | -943525000 | |
| Total | 04 | -943525000 | 0 | 0 | -943525000 | -943525000 | 0 | 0 | -943525000 | |
| Total | 5054 | -8577912000 | 0 | 0 | -8577912000 | -8577912000 | 0 | 0 | -8577912000 | |
| Total | 021 | -10083875000 | 0 | 0 | -10083875000 | -10083875000 | 0 | 0 | -10083875000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 101 | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH | 09 | World Food Programme, Project No.2600 | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | |

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|-------------------------|-------|--|---|---|-------|---|---|---|--|---|
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 101 | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH | 09 | World Food Programme, Project No.2600 | | | | | | | | |
| Total | 09 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 101 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MI | 102 | Development of Chambal Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 01 | Land Development | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 102 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MI | 103 | Development of Bhakra and Gang Area | | | | | | | | |
| SH | 03 | Amar Singh Jassana Distributory | | | | | | | | |
| GH | 02 | Amarsingh Jassana Project | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 02 | Amarsingh Jassana Project | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 02 | Amarsingh Jassana Project | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 103 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| MI | 105 | Sidhmukh Nohar Project | | | | | | | | |
| SH | 04 | Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 04 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 105 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| MI | 106 | Development of Bisalpur Area | | | | | | | | |

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| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 106 | Development of Bisalpur Area | | | | | | | | |
| SH | 01 | Through the Development Commissioner cum - Area Development Commissioner | | | | | | | | |
| GH | 02 | Land Development Works | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -400000 | 0 | 0 | -400000 | -400000 | | -400000 | | .00 |
| Total | 02 | -400000 | 0 | 0 | -400000 | -400000 | 0 | 0 | -400000 | |
| GH | 02 | Land Development Works | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -400000 | 0 | 0 | -400000 | -400000 | | -400000 | | .00 |
| Total | 02 | -400000 | 0 | 0 | -400000 | -400000 | 0 | 0 | -400000 | |
| GH | 02 | Land Development Works | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -400000 | 0 | 0 | -400000 | -400000 | | -400000 | | .00 |
| Total | 02 | -400000 | 0 | 0 | -400000 | -400000 | 0 | 0 | -400000 | |
| GH | 02 | Land Development Works | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3700000 | 0 | 0 | -3700000 | -3700000 | | -3700000 | | .00 |
| Total | 02 | -3700000 | 0 | 0 | -3700000 | -3700000 | 0 | 0 | -3700000 | |
| Total | 01 | -4900000 | 0 | 0 | -4900000 | -4900000 | 0 | 0 | -4900000 | |
| Total | 106 | -4900000 | 0 | 0 | -4900000 | -4900000 | 0 | 0 | -4900000 | |
| MI | 107 | Gang Nahar Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner) | | | | | | | | |
| GH | 01 | Land Development Works (from Gang Nahar Project Area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 01 | Land Development Works (from Gang Nahar Project Area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 01 | Land Development Works (from Gang Nahar Project Area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -400000 | 0 | 0 | -400000 | -400000 | | -400000 | | .00 |
| Total | 01 | -400000 | 0 | 0 | -400000 | -400000 | 0 | 0 | -400000 | |
| Total | 01 | -402000 | 0 | 0 | -402000 | -402000 | 0 | 0 | -402000 | |
| Total | 107 | -402000 | 0 | 0 | -402000 | -402000 | 0 | 0 | -402000 | |
| MI | 108 | Bhakhara Irrigation Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project | | | | | | | | |

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| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 108 | Bhakhara Irrigation Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner | | | | | | | | |
| GH | 01 | Land Development Works (Bhakra Irrigation Project) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 01 | Land Development Works (Bhakra Irrigation Project) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 01 | Land Development Works (Bhakra Irrigation Project) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -100000 | 0 | 0 | -100000 | -100000 | | -100000 | .00 | |
| Total | 01 | -100000 | 0 | 0 | -100000 | -100000 | 0 | 0 | -100000 | |
| Total | 01 | -102000 | 0 | 0 | -102000 | -102000 | 0 | 0 | -102000 | |
| Total | 108 | -102000 | 0 | 0 | -102000 | -102000 | 0 | 0 | -102000 | |
| Total | 4705 | -5412000 | 0 | 0 | -5412000 | -5412000 | 0 | 0 | -5412000 | |
| Total | 022 | -5412000 | 0 | 0 | -5412000 | -5412000 | 0 | 0 | -5412000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3606 | Aid Materials and Equipments | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Other expenditure | | | | | | | | |
| GH | 02 | Transfer to relevent heads - committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 800 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 3606 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 026 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2215 | Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply Programmes | | | | | | | | |
| SH | 05 | Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2603200000 | 0 | 0 | -2603200000 | -2603200000 | | -2603200000 | .00 | |
| Total | 05 | -2603200000 | 0 | 0 | -2603200000 | -2603200000 | 0 | 0 | -2603200000 | |
| Total | 102 | -2603200000 | 0 | 0 | -2603200000 | -2603200000 | 0 | 0 | -2603200000 | |
| Total | 01 | -2603200000 | 0 | 0 | -2603200000 | -2603200000 | 0 | 0 | -2603200000 | |
| SM | 02 | Sewerage and Sanitation | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 04 | Shilp Shala | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 09 | Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -885095000 | 0 | 0 | -885095000 | -885095000 | | -885095000 | .00 | |
| Total | 09 | -885095000 | 0 | 0 | -885095000 | -885095000 | 0 | 0 | -885095000 | |
| Total | 001 | -885096000 | 0 | 0 | -885096000 | -885096000 | 0 | 0 | -885096000 | |
| Total | 02 | -885096000 | 0 | 0 | -885096000 | -885096000 | 0 | 0 | -885096000 | |
| Total | 2215 | -3488296000 | 0 | 0 | -3488296000 | -3488296000 | 0 | 0 | -3488296000 | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 01 | Stock | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 02 | Miscellaneous Public Works Advances | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 799 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| MI | 902 | Deduct - Recouped from Depreciation Renewal Reserve Funds | | | | | | | | |
| SH | 03 | Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -5000000 | 0 | 0 | -5000000 | -5000000 | | -5000000 | .00 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 902 | Deduct - Recouped from Depreciation Renewal Reserve Funds | | | | | | | | |
| SH | 03 | Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED | | | | | | | | |
| Total | 03 | -5000000 | 0 | 0 | -5000000 | -5000000 | 0 | 0 | -5000000 | |
| SH | 04 | Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | .00 |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 05 | Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | .00 |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -5002000 | 0 | 0 | -5002000 | -5002000 | 0 | 0 | -5002000 | |
| Total | 01 | -5004000 | 0 | 0 | -5004000 | -5004000 | 0 | 0 | -5004000 | |
| Total | 4215 | -5004000 | 0 | 0 | -5004000 | -5004000 | 0 | 0 | -5004000 | |
| Total | 027 | -3493300000 | 0 | 0 | -3493300000 | -3493300000 | 0 | 0 | -3493300000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 05 | Barren Land Development (State Share) | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[01] water conservation cess | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1509200000 | 0 | 0 | -1509200000 | -1509200000 | 0 | 0 | -1509200000 | .00 |
| Total | 01 | -1509200000 | 0 | 0 | -1509200000 | -1509200000 | 0 | 0 | -1509200000 | |
| Total | 902 | -1509200000 | 0 | 0 | -1509200000 | -1509200000 | 0 | 0 | -1509200000 | |
| Total | 05 | -1509200000 | 0 | 0 | -1509200000 | -1509200000 | 0 | 0 | -1509200000 | |
| Total | 2501 | -1509200000 | 0 | 0 | -1509200000 | -1509200000 | 0 | 0 | -1509200000 | |
| Total | 028 | -1509200000 | 0 | 0 | -1509200000 | -1509200000 | 0 | 0 | -1509200000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2217 | Urban Development | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 902 | Deduct amount met from Rajasthan Urban Development Fund | | | | | | | | |
| SH | 01 | Expenditure of public light of Urban Local Bodies under head 2217-80-191and 192 reimbursed from head 8229-200(10) -Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2000002000 | 0 | 0 | -2000002000 | -2000002000 | | | -2000002000 | .00 |
| Total | 01 | -2000002000 | 0 | 0 | -2000002000 | -2000002000 | 0 | 0 | -2000002000 | |
| SH | 02 | Re-imbusement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2000 | 0 | 0 | -2000 | -2000 | | | -2000 | .00 |
| Total | 02 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| SH | 03 | Re-imbusement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-800(17)[01]-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 04 | Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1418922000 | 0 | 0 | -1418922000 | -1418922000 | | | -1418922000 | .00 |
| Total | 04 | -1418922000 | 0 | 0 | -1418922000 | -1418922000 | 0 | 0 | -1418922000 | |
| Total | 902 | -3418927000 | 0 | 0 | -3418927000 | -3418927000 | 0 | 0 | -3418927000 | |
| Total | 80 | -3418927000 | 0 | 0 | -3418927000 | -3418927000 | 0 | 0 | -3418927000 | |
| Total | 2217 | -3418927000 | 0 | 0 | -3418927000 | -3418927000 | 0 | 0 | -3418927000 | |
| MH | 3055 | Road Transport | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Reimbursement of RTIDF Scheme expenses under Budget head 3055-00-190-(01)-[02], 3055- 00800-(07)-[04], 3055-00-789-(07) and 3055-00-796-(07) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -300006000 | 0 | 0 | -300006000 | -300006000 | | | -300006000 | .00 |
| Total | 02 | -300006000 | 0 | 0 | -300006000 | -300006000 | 0 | 0 | -300006000 | |
| Total | 902 | -300006000 | 0 | 0 | -300006000 | -300006000 | 0 | 0 | -300006000 | |
| Total | 3055 | -300006000 | 0 | 0 | -300006000 | -300006000 | 0 | 0 | -300006000 | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| MI | 902 | | | | | | | | | |
| SH | 01 | | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3000 | 0 | 0 | -3000 | -3000 | | | -3000 | .00 |
| Total | 01 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |

| Month & Year of Account | | 10 2018 | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
|---|-------|---|---|---|-------------|---|---|---|---|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropria | | | | | | | | |
| | | O | S | R | T | | | | | |
| MH 4217 Capital Outlay on Urban Development | | | | | | | | | | |
| MI 902 | | | | | | | | | | |
| Total | 902 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 4217 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| MH 5055 Capital Outlay on Road Transport | | | | | | | | | | |
| MI 902 Deduct | | | | | | | | | | |
| SH 01 Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund) | | | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 5055 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 029 | -3718937000 | 0 | 0 | -3718937000 | -3718937000 | 0 | 0 | -3718937000 | |
| Month & Year of Account | | 10 2018 | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropria | | | | | | | | |
| | | O | S | R | T | | | | | |
| MH 2403 Animal Husbandry | | | | | | | | | | |
| MI 902 Deduct | | | | | | | | | | |
| SH 01 Reimbursement from Rajasthan Cow Protection and Promotion Funds | | | | | | | | | | |
| GH 03 Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01] | | | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -500000000 | 0 | 0 | -500000000 | -500000000 | | | -500000000 | .00 |
| Total | 03 | -500000000 | 0 | 0 | -500000000 | -500000000 | 0 | 0 | -500000000 | |
| Total | 01 | -500000000 | 0 | 0 | -500000000 | -500000000 | 0 | 0 | -500000000 | |
| Total | 902 | -500000000 | 0 | 0 | -500000000 | -500000000 | 0 | 0 | -500000000 | |
| Total | 2403 | -500000000 | 0 | 0 | -500000000 | -500000000 | 0 | 0 | -500000000 | |
| MH 2700 Major Irrigation | | | | | | | | | | |
| SM 27 Mahi Project (Commercial) | | | | | | | | | | |
| MI 796 Tribal Area Sub-plan | | | | | | | | | | |
| SH 03 Suspense | | | | | | | | | | |
| GH 01 Unit- I (Canal) - committed | | | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|--------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2700 | Major Irrigation | | | | | | | | |
| SM | 27 | Mahi Project (Commercial) | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 03 | Suspense | | | | | | | | |
| GH | 02 | Unit- II (Canal) - committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 796 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 27 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 2700 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| MH | 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 02 | Regulation and Development of Mines | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 04 | Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2000 | 0 | 0 | -2000 | -2000 | | | -2000 | .00 |
| Total | 04 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 902 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 02 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 2853 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 03 | Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)-[01] through Budget Head 8229-00-200-(11) | | | | | | | | |
| GH | 83 | Transfer from Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 83 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 4702 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -399603000 | 0 | 0 | -399603000 | -399603000 | | | -399603000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area) | | | | | | | | |
| Total | 02 | -399603000 | 0 | 0 | -399603000 | -399603000 | 0 | 0 | -399603000 | |
| Total | 902 | -399603000 | 0 | 0 | -399603000 | -399603000 | 0 | 0 | -399603000 | |
| Total | 01 | -399603000 | 0 | 0 | -399603000 | -399603000 | 0 | 0 | -399603000 | |
| Total | 4853 | -399603000 | 0 | 0 | -399603000 | -399603000 | 0 | 0 | -399603000 | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 05 | Transfer from State Road Development Fund head 8225 | | | | | | | | |
| V | P | -556050000 | 0 | 0 | -556050000 | -556050000 | | | -556050000 | .00 |
| Total | 05 | -556050000 | 0 | 0 | -556050000 | -556050000 | 0 | 0 | -556050000 | |
| SH | 08 | Transfer from Central Road Fund Head - 8449 | | | | | | | | |
| V | C | -943600000 | 0 | 0 | -943600000 | -943600000 | | | -943600000 | .00 |
| Total | 08 | -943600000 | 0 | 0 | -943600000 | -943600000 | 0 | 0 | -943600000 | |
| Total | 796 | -1499650000 | 0 | 0 | -1499650000 | -1499650000 | 0 | 0 | -1499650000 | |
| Total | 03 | -1499650000 | 0 | 0 | -1499650000 | -1499650000 | 0 | 0 | -1499650000 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 09 | Transfer from State Road Development Fund head - 8225 (M.D.R.) | | | | | | | | |
| V | P | -185350000 | 0 | 0 | -185350000 | -185350000 | | | -185350000 | .00 |
| Total | 09 | -185350000 | 0 | 0 | -185350000 | -185350000 | 0 | 0 | -185350000 | |
| Total | 796 | -185350000 | 0 | 0 | -185350000 | -185350000 | 0 | 0 | -185350000 | |
| Total | 04 | -185350000 | 0 | 0 | -185350000 | -185350000 | 0 | 0 | -185350000 | |
| Total | 5054 | -1685000000 | 0 | 0 | -1685000000 | -1685000000 | 0 | 0 | -1685000000 | |
| Total | 030 | -2584608000 | 0 | 0 | -2584608000 | -2584608000 | 0 | 0 | -2584608000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Recoupment in Rajya Divyang Kalyan Nidhi | | | | | | | | |
| GH | 01 | Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -10000000 | 0 | 0 | -10000000 | -10000000 | | -10000000 | .00 | |
| Total | 01 | -10000000 | 0 | 0 | -10000000 | -10000000 | 0 | 0 | -10000000 | |
| Total | 01 | -10000000 | 0 | 0 | -10000000 | -10000000 | 0 | 0 | -10000000 | |
| Total | 902 | -10000000 | 0 | 0 | -10000000 | -10000000 | 0 | 0 | -10000000 | |
| Total | 02 | -10000000 | 0 | 0 | -10000000 | -10000000 | 0 | 0 | -10000000 | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 105 | Government Employees Insurance Scheme | | | | | | | | |
| SH | 02 | Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (01) General Insurance Schemes-committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| C | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| | | Deduct | | | | | | | | |
| V | P | -689249000 | 0 | 0 | -689249000 | -689249000 | | -689249000 | .00 | |
| Total | 02 | -689250000 | 0 | 0 | -689250000 | -689250000 | 0 | 0 | -689250000 | |
| Total | 105 | -689250000 | 0 | 0 | -689250000 | -689250000 | 0 | 0 | -689250000 | |
| MI | 110 | Other Insurance Schemes | | | | | | | | |
| SH | 02 | Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (01) General Insurance Schemes-committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -43347000 | 0 | 0 | -43347000 | -43347000 | | -43347000 | .00 | |
| Total | 02 | -43347000 | 0 | 0 | -43347000 | -43347000 | 0 | 0 | -43347000 | |
| Total | 110 | -43347000 | 0 | 0 | -43347000 | -43347000 | 0 | 0 | -43347000 | |
| Total | 60 | -732597000 | 0 | 0 | -732597000 | -732597000 | 0 | 0 | -732597000 | |
| Total | 2235 | -742597000 | 0 | 0 | -742597000 | -742597000 | 0 | 0 | -742597000 | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 07 | Computerization of State Insurance and Provident fund Department | | | | | | | | |
| GH | 01 | Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -24835000 | 0 | 0 | -24835000 | -24835000 | | -24835000 | .00 | |
| Total | 01 | -24835000 | 0 | 0 | -24835000 | -24835000 | 0 | 0 | -24835000 | |
| Total | 07 | -24835000 | 0 | 0 | -24835000 | -24835000 | 0 | 0 | -24835000 | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|---|---|--------------------------------|--------------|---|---|---|--|---|
| Grant Number: | | 033 | | SOCIAL SECURITY AND WELFARE | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| Total | 800 | -24835000 | 0 | 0 | -24835000 | -24835000 | 0 | 0 | -24835000 | |
| Total | 60 | -24835000 | 0 | 0 | -24835000 | -24835000 | 0 | 0 | -24835000 | |
| Total | 4235 | -24835000 | 0 | 0 | -24835000 | -24835000 | 0 | 0 | -24835000 | |
| Total | 033 | -767432000 | 0 | 0 | -767432000 | -767432000 | 0 | 0 | -767432000 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 034 | | RELIEF FROM NATURAL CALAMITIES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 05 | State Disaster Response Fund | | | | | | | | |
| MI | 901 | Deduct-Amount met from State Disaster Response Fund | | | | | | | | |
| SH | 02 | Met from State Disaster Response Fund | | | | | | | | |
| GH | 01 | Met from State Disaster Response Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3192500000 | 0 | 0 | -3192500000 | -3192500000 | | | -3192500000 | .00 |
| V | C | -9577500000 | 0 | 0 | -9577500000 | -9577500000 | | | -9577500000 | .00 |
| Total | 01 | -12770000000 | 0 | 0 | -12770000000 | -12770000000 | 0 | 0 | -12770000000 | |
| Total | 02 | -12770000000 | 0 | 0 | -12770000000 | -12770000000 | 0 | 0 | -12770000000 | |
| Total | 901 | -12770000000 | 0 | 0 | -12770000000 | -12770000000 | 0 | 0 | -12770000000 | |
| Total | 05 | -12770000000 | 0 | 0 | -12770000000 | -12770000000 | 0 | 0 | -12770000000 | |
| Total | 2245 | -12770000000 | 0 | 0 | -12770000000 | -12770000000 | 0 | 0 | -12770000000 | |
| Total | 034 | -12770000000 | 0 | 0 | -12770000000 | -12770000000 | 0 | 0 | -12770000000 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 039 | | ANIMAL HUSBANDRY AND MEDICAL | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Rajasthan Cow Protection and Promotion Funds | | | | | | | | |
| GH | 01 | Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Rajasthan Cow Protection and Promotion Funds | | | | | | | | |
| GH | 01 | Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1300000000 | 0 | 0 | -1300000000 | -1300000000 | | -1300000000 | .00 | |
| Total | 01 | -1300000000 | 0 | 0 | -1300000000 | -1300000000 | 0 | 0 | -1300000000 | |
| Total | 01 | -1300000000 | 0 | 0 | -1300000000 | -1300000000 | 0 | 0 | -1300000000 | |
| Total | 902 | -1300000000 | 0 | 0 | -1300000000 | -1300000000 | 0 | 0 | -1300000000 | |
| Total | 2403 | -1300000000 | 0 | 0 | -1300000000 | -1300000000 | 0 | 0 | -1300000000 | |
| Total | 039 | -1300000000 | 0 | 0 | -1300000000 | -1300000000 | 0 | 0 | -1300000000 | |
| Month & Year of Account | | 10 2018 | | | | | | | | |
| Grant Number: | | 043 MINERALS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 02 | Regulation and Development of Mines | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -10811000 | 0 | 0 | -10811000 | -10811000 | | -10811000 | .00 | |
| Total | 01 | -10811000 | 0 | 0 | -10811000 | -10811000 | 0 | 0 | -10811000 | |
| SH | 02 | Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3000 | 0 | 0 | -3000 | -3000 | | -3000 | .00 | |
| Total | 02 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 902 | -10814000 | 0 | 0 | -10814000 | -10814000 | 0 | 0 | -10814000 | |
| Total | 02 | -10814000 | 0 | 0 | -10814000 | -10814000 | 0 | 0 | -10814000 | |
| Total | 2853 | -10814000 | 0 | 0 | -10814000 | -10814000 | 0 | 0 | -10814000 | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area | | | | | | | | |

| Month & Year of Account | | 10 | | 2018 | | | | | | | |
|-------------------------|--|------------------------------|----------|------------|--------------------|---|---|---|--|---|--|
| Grant Number: | | 043 | | MINERALS | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | |
| | | O | S | R | T | | | | | | |
| MH 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | | |
| SM 01 | Mineral Exploration and Development | | | | | | | | | | |
| MI 902 | Deduct | | | | | | | | | | |
| SH 01 | Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area | | | | | | | | | | |
| | Deduct | | | | | | | | | | |
| V | P | -1100008000 | 0 | 0 | -1100008000 | -1100008000 | | | -1100008000 | .00 | |
| Total | 01 | -1100008000 | 0 | 0 | -1100008000 | -1100008000 | 0 | 0 | -1100008000 | | |
| Total | 902 | -1100008000 | 0 | 0 | -1100008000 | -1100008000 | 0 | 0 | -1100008000 | | |
| Total | 01 | -1100008000 | 0 | 0 | -1100008000 | -1100008000 | 0 | 0 | -1100008000 | | |
| Total | 4853 | -1100008000 | 0 | 0 | -1100008000 | -1100008000 | 0 | 0 | -1100008000 | | |
| Total | 043 | -1110822000 | 0 | 0 | -1110822000 | -1110822000 | 0 | 0 | -1110822000 | | |
| Month & Year of Account | | 10 | | 2018 | | | | | | | |
| Grant Number: | | 046 | | IRRIGATION | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | |
| | | O | S | R | T | | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | | |
| SM 01 | Bhakra Nangal Project (Commercial) | | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | | |
| SH 06 | Advance to Bhakra Beas Management Board | | | | | | | | | | |
| GH 02 | Amount met from the Personal Deposit Account of Bhakra Beas Management Board - committed | | | | | | | | | | |
| | Deduct | | | | | | | | | | |
| V | P | -269166000 | 0 | 0 | -269166000 | -269166000 | | | -269166000 | .00 | |
| Total | 02 | -269166000 | 0 | 0 | -269166000 | -269166000 | 0 | 0 | -269166000 | | |
| Total | 06 | -269166000 | 0 | 0 | -269166000 | -269166000 | 0 | 0 | -269166000 | | |
| Total | 101 | -269166000 | 0 | 0 | -269166000 | -269166000 | 0 | 0 | -269166000 | | |
| MI 799 | Suspense | | | | | | | | | | |
| SH 02 | Bhakra Beas Management Board - committed | | | | | | | | | | |
| | Deduct | | | | | | | | | | |
| V | P | -5000000 | 0 | 0 | -5000000 | -5000000 | | | -5000000 | .00 | |
| | Deduct | | | | | | | | | | |
| V | P | -6000000 | 0 | 0 | -6000000 | -6000000 | | | -6000000 | .00 | |
| Total | 02 | -11000000 | 0 | 0 | -11000000 | -11000000 | 0 | 0 | -11000000 | | |
| Total | 799 | -11000000 | 0 | 0 | -11000000 | -11000000 | 0 | 0 | -11000000 | | |
| Total | 01 | -280166000 | 0 | 0 | -280166000 | -280166000 | 0 | 0 | -280166000 | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Kota Barrage | | | | | | | | | |
| GH 02 | Proportionate expenditure transferred to other units - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -2387000 | 0 | 0 | -2387000 | -2387000 | | | -2387000 | .00 |
| Total | 02 | -2387000 | 0 | 0 | -2387000 | -2387000 | 0 | 0 | -2387000 | |
| GH 03 | Proportionate expenditure transferred to head 4700 - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -9152000 | 0 | 0 | -9152000 | -9152000 | | | -9152000 | .00 |
| Total | 03 | -9152000 | 0 | 0 | -9152000 | -9152000 | 0 | 0 | -9152000 | |
| Total | 01 | -11539000 | 0 | 0 | -11539000 | -11539000 | 0 | 0 | -11539000 | |
| SH 05 | Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage) | | | | | | | | | |
| GH 02 | Transfer share amount of Madhya Pradesh - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -5613000 | 0 | 0 | -5613000 | -5613000 | | | -5613000 | .00 |
| Total | 02 | -5613000 | 0 | 0 | -5613000 | -5613000 | 0 | 0 | -5613000 | |
| Total | 05 | -5613000 | 0 | 0 | -5613000 | -5613000 | 0 | 0 | -5613000 | |
| SH 06 | Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal) | | | | | | | | | |
| GH 03 | Prorata transfer to Kota Barrage - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -11226000 | 0 | 0 | -11226000 | -11226000 | | | -11226000 | .00 |
| Total | 03 | -11226000 | 0 | 0 | -11226000 | -11226000 | 0 | 0 | -11226000 | |
| Total | 06 | -11226000 | 0 | 0 | -11226000 | -11226000 | 0 | 0 | -11226000 | |
| Total | 001 | -28378000 | 0 | 0 | -28378000 | -28378000 | 0 | 0 | -28378000 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 02 | Right Main Canal | | | | | | | | | |
| GH 04 | Proportionate expenditure transferred to head 4700 - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -37694000 | 0 | 0 | -37694000 | -37694000 | | | -37694000 | .00 |
| Total | 04 | -37694000 | 0 | 0 | -37694000 | -37694000 | 0 | 0 | -37694000 | |
| GH 06 | Proportionate expenditure transferred to other Units -committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 06 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 07 | Amount transferred to Madhya Pradesh Government for general construction works - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -43038000 | 0 | 0 | -43038000 | -43038000 | | | -43038000 | .00 |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2700 | Major Irrigation | | | | | | | | |
| SM | 02 | Chambal Project (Commercial) | | | | | | | | |
| MI | 101 | Maintenance and Repairs | | | | | | | | |
| SH | 02 | Right Main Canal | | | | | | | | |
| GH | 07 | Amount transferred to Madhya Pradesh Government for general construction works - committed | | | | | | | | |
| Total | 07 | -43038000 | 0 | 0 | -43038000 | -43038000 | 0 | 0 | -43038000 | |
| Total | 02 | -80733000 | 0 | 0 | -80733000 | -80733000 | 0 | 0 | -80733000 | |
| SH | 03 | Left Main Canal | | | | | | | | |
| GH | 05 | Proportionate expenditure transferred to other Units - committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 06 | Proportionate expenditure transferred to head 4700 - committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -20497000 | 0 | 0 | -20497000 | -20497000 | | | -20497000 | .00 |
| Total | 06 | -20497000 | 0 | 0 | -20497000 | -20497000 | 0 | 0 | -20497000 | |
| Total | 03 | -20498000 | 0 | 0 | -20498000 | -20498000 | 0 | 0 | -20498000 | |
| Total | 101 | -101231000 | 0 | 0 | -101231000 | -101231000 | 0 | 0 | -101231000 | |
| Total | 02 | -129609000 | 0 | 0 | -129609000 | -129609000 | 0 | 0 | -129609000 | |
| SM | 03 | Beas Project (Commercial) | | | | | | | | |
| MI | 101 | Maintenance and Repairs | | | | | | | | |
| SH | 02 | Amount met from Personal Deposit Account of Bhakra Beas Management Board - committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -763119000 | 0 | 0 | -763119000 | -763119000 | | | -763119000 | .00 |
| Total | 02 | -763119000 | 0 | 0 | -763119000 | -763119000 | 0 | 0 | -763119000 | |
| Total | 101 | -763119000 | 0 | 0 | -763119000 | -763119000 | 0 | 0 | -763119000 | |
| Total | 03 | -763119000 | 0 | 0 | -763119000 | -763119000 | 0 | 0 | -763119000 | |
| SM | 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 01 | Second Stage | | | | | | | | |
| GH | 01 | Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 01 | Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Second Stage | | | | | | | | | |
| Total | 01 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 799 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 04 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| SM 28 | Bisalpur Project (Commercial) | | | | | | | | | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Suspense | | | | | | | | | |
| GH 01 | Suspense Bisalpur Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 01 | Suspense Bisalpur Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 799 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 28 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 2700 | -1172898000 | 0 | 0 | -1172898000 | -1172898000 | 0 | 0 | -1172898000 | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur | | | | | | | | | |
| GH 01 | Direction and Administration - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 02 | Superintendence- committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 03 | Execution - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 01 | 2700-01 Bhankra Nangal Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -2050000 | 0 | 0 | -2050000 | -2050000 | | | -2050000 | .00 |
| Total | 01 | -2050000 | 0 | 0 | -2050000 | -2050000 | 0 | 0 | -2050000 | |
| GH 02 | 4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -5830000 | 0 | 0 | -5830000 | -5830000 | | | -5830000 | .00 |
| Total | 02 | -5830000 | 0 | 0 | -5830000 | -5830000 | 0 | 0 | -5830000 | |
| GH 03 | 2700-02-(05) Rana Paratap Sagar - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1665000 | 0 | 0 | -1665000 | -1665000 | | | -1665000 | .00 |
| Total | 03 | -1665000 | 0 | 0 | -1665000 | -1665000 | 0 | 0 | -1665000 | |
| GH 04 | 2700-02-101-(01)-[03] Kota Barrage [03] Execution - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1232000 | 0 | 0 | -1232000 | -1232000 | | | -1232000 | .00 |
| Total | 04 | -1232000 | 0 | 0 | -1232000 | -1232000 | 0 | 0 | -1232000 | |
| GH 05 | 2700-02-(06) Jawahar Sagar Dam - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -609000 | 0 | 0 | -609000 | -609000 | | | -609000 | .00 |
| Total | 05 | -609000 | 0 | 0 | -609000 | -609000 | 0 | 0 | -609000 | |
| GH 06 | 2700-06 Gurgaon Canal - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1377000 | 0 | 0 | -1377000 | -1377000 | | | -1377000 | .00 |
| Total | 06 | -1377000 | 0 | 0 | -1377000 | -1377000 | 0 | 0 | -1377000 | |
| GH 07 | 2700-22 Jakham Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -2746000 | 0 | 0 | -2746000 | -2746000 | | | -2746000 | .00 |
| Total | 07 | -2746000 | 0 | 0 | -2746000 | -2746000 | 0 | 0 | -2746000 | |
| GH 08 | 2700-31 Gang Canal - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1648000 | 0 | 0 | -1648000 | -1648000 | | | -1648000 | .00 |
| Total | 08 | -1648000 | 0 | 0 | -1648000 | -1648000 | 0 | 0 | -1648000 | |
| GH 09 | 2701-01 Jawai Canal - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1181000 | 0 | 0 | -1181000 | -1181000 | | | -1181000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 09 | 2701-01 Jawai Canal - committed | | | | | | | | | |
| Total | 09 | -1181000 | 0 | 0 | -1181000 | -1181000 | 0 | 0 | -1181000 | |
| GH 10 | 2701-02 Meja Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1748000 | 0 | 0 | -1748000 | -1748000 | | | -1748000 | .00 |
| Total | 10 | -1748000 | 0 | 0 | -1748000 | -1748000 | 0 | 0 | -1748000 | |
| GH 11 | 2701-03 Parvati Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -5586000 | 0 | 0 | -5586000 | -5586000 | | | -5586000 | .00 |
| Total | 11 | -5586000 | 0 | 0 | -5586000 | -5586000 | 0 | 0 | -5586000 | |
| GH 12 | 2701-04 Gudha Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -732000 | 0 | 0 | -732000 | -732000 | | | -732000 | .00 |
| Total | 12 | -732000 | 0 | 0 | -732000 | -732000 | 0 | 0 | -732000 | |
| GH 13 | 2701-05 Morel Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -808000 | 0 | 0 | -808000 | -808000 | | | -808000 | .00 |
| Total | 13 | -808000 | 0 | 0 | -808000 | -808000 | 0 | 0 | -808000 | |
| GH 14 | 2701-06 Alnia - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1301000 | 0 | 0 | -1301000 | -1301000 | | | -1301000 | .00 |
| Total | 14 | -1301000 | 0 | 0 | -1301000 | -1301000 | 0 | 0 | -1301000 | |
| GH 15 | 2701-07 West Banas - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -185000 | 0 | 0 | -185000 | -185000 | | | -185000 | .00 |
| Total | 15 | -185000 | 0 | 0 | -185000 | -185000 | 0 | 0 | -185000 | |
| GH 16 | 2701-08 Ballabh Nagar Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -237000 | 0 | 0 | -237000 | -237000 | | | -237000 | .00 |
| Total | 16 | -237000 | 0 | 0 | -237000 | -237000 | 0 | 0 | -237000 | |
| GH 17 | 2701-09 Bargaon Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -239000 | 0 | 0 | -239000 | -239000 | | | -239000 | .00 |
| Total | 17 | -239000 | 0 | 0 | -239000 | -239000 | 0 | 0 | -239000 | |
| GH 18 | 2701-10 Orai Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 18 | 2701-10 Orai Project - committed | | | | | | | | | |
| V | P | -477000 | 0 | 0 | -477000 | -477000 | | -477000 | | .00 |
| Total | 18 | -477000 | 0 | 0 | -477000 | -477000 | 0 | 0 | -477000 | |
| GH 19 | 2701-24 Som Kamala Amba Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -2771000 | 0 | 0 | -2771000 | -2771000 | | -2771000 | | .00 |
| Total | 19 | -2771000 | 0 | 0 | -2771000 | -2771000 | 0 | 0 | -2771000 | |
| GH 20 | 2701-27 Wagan Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -681000 | 0 | 0 | -681000 | -681000 | | -681000 | | .00 |
| Total | 20 | -681000 | 0 | 0 | -681000 | -681000 | 0 | 0 | -681000 | |
| GH 21 | 2701-30 Bhim Sagar Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -731000 | 0 | 0 | -731000 | -731000 | | -731000 | | .00 |
| Total | 21 | -731000 | 0 | 0 | -731000 | -731000 | 0 | 0 | -731000 | |
| GH 22 | 2701-31 Kothari Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -469000 | 0 | 0 | -469000 | -469000 | | -469000 | | .00 |
| Total | 22 | -469000 | 0 | 0 | -469000 | -469000 | 0 | 0 | -469000 | |
| GH 23 | 2701-33 Bassi Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -850000 | 0 | 0 | -850000 | -850000 | | -850000 | | .00 |
| Total | 23 | -850000 | 0 | 0 | -850000 | -850000 | 0 | 0 | -850000 | |
| GH 24 | 2701-38 Sawan Bhadon Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -979000 | 0 | 0 | -979000 | -979000 | | -979000 | | .00 |
| Total | 24 | -979000 | 0 | 0 | -979000 | -979000 | 0 | 0 | -979000 | |
| GH 25 | 2701-44 Gambhiri Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -3152000 | 0 | 0 | -3152000 | -3152000 | | -3152000 | | .00 |
| Total | 25 | -3152000 | 0 | 0 | -3152000 | -3152000 | 0 | 0 | -3152000 | |
| GH 26 | 2701-45 Jaismand Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -8000 | 0 | 0 | -8000 | -8000 | | -8000 | | .00 |
| Total | 26 | -8000 | 0 | 0 | -8000 | -8000 | 0 | 0 | -8000 | |
| GH 27 | 2701-64 Paraban Lift - committed | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 27 | 2701-64 Paraban Lift - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -3150000 | 0 | 0 | -3150000 | -3150000 | | | -3150000 | .00 |
| Total | 27 | -3150000 | 0 | 0 | -3150000 | -3150000 | 0 | 0 | -3150000 | |
| GH 28 | 2701-65 Harish Chandra Sagar Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -299000 | 0 | 0 | -299000 | -299000 | | | -299000 | .00 |
| Total | 28 | -299000 | 0 | 0 | -299000 | -299000 | 0 | 0 | -299000 | |
| GH 29 | 2702-01-800 Other expenditure(Voted) - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -49792000 | 0 | 0 | -49792000 | -49792000 | | | -49792000 | .00 |
| Total | 29 | -49792000 | 0 | 0 | -49792000 | -49792000 | 0 | 0 | -49792000 | |
| GH 30 | 4701-03-001-(02)-[01] Parvati Project - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -100000 | 0 | 0 | -100000 | -100000 | | | -100000 | .00 |
| Total | 30 | -100000 | 0 | 0 | -100000 | -100000 | 0 | 0 | -100000 | |
| GH 31 | 4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -40336000 | 0 | 0 | -40336000 | -40336000 | | | -40336000 | .00 |
| Total | 31 | -40336000 | 0 | 0 | -40336000 | -40336000 | 0 | 0 | -40336000 | |
| GH 32 | 4702- 00-101-(10)[02] Water Storage Structure (for water) - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -58000 | 0 | 0 | -58000 | -58000 | | | -58000 | .00 |
| Total | 32 | -58000 | 0 | 0 | -58000 | -58000 | 0 | 0 | -58000 | |
| GH 33 | 4700-31 Gang Nahar - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -330000 | 0 | 0 | -330000 | -330000 | | | -330000 | .00 |
| Total | 33 | -330000 | 0 | 0 | -330000 | -330000 | 0 | 0 | -330000 | |
| GH 34 | 4700-02-001-(09)-[01] Kota Barrage - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -365000 | 0 | 0 | -365000 | -365000 | | | -365000 | .00 |
| Total | 34 | -365000 | 0 | 0 | -365000 | -365000 | 0 | 0 | -365000 | |
| GH 35 | 4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -10676000 | 0 | 0 | -10676000 | -10676000 | | | -10676000 | .00 |
| Total | 35 | -10676000 | 0 | 0 | -10676000 | -10676000 | 0 | 0 | -10676000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 37 | 4702-00-789-(05)[02] Water Storage Structure (for water) - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -15000 | 0 | 0 | -15000 | -15000 | | | -15000 | .00 |
| Total | 37 | -15000 | 0 | 0 | -15000 | -15000 | 0 | 0 | -15000 | |
| GH 38 | 4700-01-001-(03)[00] Bhakra Nangal Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1100000 | 0 | 0 | -1100000 | -1100000 | | | -1100000 | .00 |
| Total | 38 | -1100000 | 0 | 0 | -1100000 | -1100000 | 0 | 0 | -1100000 | |
| GH 39 | 4711-01-103(03)[03] Flood Control Works in other Districts - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -594000 | 0 | 0 | -594000 | -594000 | | | -594000 | .00 |
| Total | 39 | -594000 | 0 | 0 | -594000 | -594000 | 0 | 0 | -594000 | |
| GH 41 | 4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -102000 | 0 | 0 | -102000 | -102000 | | | -102000 | .00 |
| Total | 41 | -102000 | 0 | 0 | -102000 | -102000 | 0 | 0 | -102000 | |
| GH 45 | 4701-62 Expansion/Renewal and Modernisation of Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -18219000 | 0 | 0 | -18219000 | -18219000 | | | -18219000 | .00 |
| Total | 45 | -18219000 | 0 | 0 | -18219000 | -18219000 | 0 | 0 | -18219000 | |
| GH 46 | 4701-63 Gardra Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -8129000 | 0 | 0 | -8129000 | -8129000 | | | -8129000 | .00 |
| Total | 46 | -8129000 | 0 | 0 | -8129000 | -8129000 | 0 | 0 | -8129000 | |
| GH 47 | 2701-48-101-(01)-[02] Uday Sagar - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1317000 | 0 | 0 | -1317000 | -1317000 | | | -1317000 | .00 |
| Total | 47 | -1317000 | 0 | 0 | -1317000 | -1317000 | 0 | 0 | -1317000 | |
| GH 48 | 4701-02-001-(02)-[01] Meja Irrigation Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -103000 | 0 | 0 | -103000 | -103000 | | | -103000 | .00 |
| Total | 48 | -103000 | 0 | 0 | -103000 | -103000 | 0 | 0 | -103000 | |
| GH 50 | 4702-101-(01) Lift Irrigation Schemes - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -364000 | 0 | 0 | -364000 | -364000 | | | -364000 | .00 |
| Total | 50 | -364000 | 0 | 0 | -364000 | -364000 | 0 | 0 | -364000 | |

| Month & Year of Account | | 10 2018 | | | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|--|---|---|--|---|-----|--|
| Grant Number: | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begining of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | | | |
| GH 51 | 4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -83480000 | 0 | 0 | -83480000 | -83480000 | | | -83480000 | | .00 | |
| Total | 51 | -83480000 | 0 | 0 | -83480000 | -83480000 | 0 | 0 | -83480000 | | | |
| GH 52 | 4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -212000 | 0 | 0 | -212000 | -212000 | | | -212000 | | .00 | |
| Total | 52 | -212000 | 0 | 0 | -212000 | -212000 | 0 | 0 | -212000 | | | |
| GH 53 | 4711-01-103-(01) Works related Ghaggar Flood Control - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -280000 | 0 | 0 | -280000 | -280000 | | | -280000 | | .00 | |
| Total | 53 | -280000 | 0 | 0 | -280000 | -280000 | 0 | 0 | -280000 | | | |
| GH 56 | 4700-33-001-(01)-[01] Kali Sindh Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -42000 | 0 | 0 | -42000 | -42000 | | | -42000 | | .00 | |
| Total | 56 | -42000 | 0 | 0 | -42000 | -42000 | 0 | 0 | -42000 | | | |
| GH 59 | 4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -81558000 | 0 | 0 | -81558000 | -81558000 | | | -81558000 | | .00 | |
| Total | 59 | -81558000 | 0 | 0 | -81558000 | -81558000 | 0 | 0 | -81558000 | | | |
| GH 63 | 4702-789-(02)-[03] Water Harvesting Structure - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -6101000 | 0 | 0 | -6101000 | -6101000 | | | -6101000 | | .00 | |
| Total | 63 | -6101000 | 0 | 0 | -6101000 | -6101000 | 0 | 0 | -6101000 | | | |
| GH 64 | 4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -23049000 | 0 | 0 | -23049000 | -23049000 | | | -23049000 | | .00 | |
| Total | 64 | -23049000 | 0 | 0 | -23049000 | -23049000 | 0 | 0 | -23049000 | | | |
| GH 65 | 4701-66 Takali Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -14575000 | 0 | 0 | -14575000 | -14575000 | | | -14575000 | | .00 | |
| Total | 65 | -14575000 | 0 | 0 | -14575000 | -14575000 | 0 | 0 | -14575000 | | | |
| GH 66 | 4700-67 Lahasi Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 66 | 4700-67 Lahasi Project - Committed | | | | | | | | | |
| V | P | -5102000 | 0 | 0 | -5102000 | -5102000 | | -5102000 | .00 | |
| Total | 66 | -5102000 | 0 | 0 | -5102000 | -5102000 | 0 | -5102000 | | |
| GH 68 | 4701-72 Gagareen Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -14575000 | 0 | 0 | -14575000 | -14575000 | | -14575000 | .00 | |
| Total | 68 | -14575000 | 0 | 0 | -14575000 | -14575000 | 0 | -14575000 | | |
| GH 69 | 4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -14575000 | 0 | 0 | -14575000 | -14575000 | | -14575000 | .00 | |
| Total | 69 | -14575000 | 0 | 0 | -14575000 | -14575000 | 0 | -14575000 | | |
| GH 71 | 4700-32 Paravan Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -711531000 | 0 | 0 | -711531000 | -711531000 | | -711531000 | .00 | |
| Total | 71 | -711531000 | 0 | 0 | -711531000 | -711531000 | 0 | -711531000 | | |
| GH 74 | 4701-74 Andheri Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -41000 | 0 | 0 | -41000 | -41000 | | -41000 | .00 | |
| Total | 74 | -41000 | 0 | 0 | -41000 | -41000 | 0 | -41000 | | |
| GH 75 | 4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -2100000 | 0 | 0 | -2100000 | -2100000 | | -2100000 | .00 | |
| Total | 75 | -2100000 | 0 | 0 | -2100000 | -2100000 | 0 | -2100000 | | |
| GH 76 | 4700-04-001-(08) I.G.N. (74 to 189K.M.) - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -100000 | 0 | 0 | -100000 | -100000 | | -100000 | .00 | |
| Total | 76 | -100000 | 0 | 0 | -100000 | -100000 | 0 | -100000 | | |
| GH 78 | 4701-68 Manohar Thana Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -85000 | 0 | 0 | -85000 | -85000 | | -85000 | .00 | |
| Total | 78 | -85000 | 0 | 0 | -85000 | -85000 | 0 | -85000 | | |
| GH 80 | 4701-73 Hathiya Deh Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -12711000 | 0 | 0 | -12711000 | -12711000 | | -12711000 | .00 | |
| Total | 80 | -12711000 | 0 | 0 | -12711000 | -12711000 | 0 | -12711000 | | |
| GH 81 | 2701-23 Panchana Project - Committed | | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2701 | Medium Irrigation | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | |
| GH | 81 | 2701-23 Panchana Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3285000 | 0 | 0 | -3285000 | -3285000 | | -3285000 | | .00 |
| Total | 81 | -3285000 | 0 | 0 | -3285000 | -3285000 | 0 | 0 | -3285000 | |
| GH | 82 | 4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1526000 | 0 | 0 | -1526000 | -1526000 | | -1526000 | | .00 |
| Total | 82 | -1526000 | 0 | 0 | -1526000 | -1526000 | 0 | 0 | -1526000 | |
| GH | 85 | 2700-28 Bisalpur Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2280000 | 0 | 0 | -2280000 | -2280000 | | -2280000 | | .00 |
| Total | 85 | -2280000 | 0 | 0 | -2280000 | -2280000 | 0 | 0 | -2280000 | |
| GH | 86 | 2701-35 Chhapi Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -562000 | 0 | 0 | -562000 | -562000 | | -562000 | | .00 |
| Total | 86 | -562000 | 0 | 0 | -562000 | -562000 | 0 | 0 | -562000 | |
| GH | 87 | 2701-40 Sukli Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1112000 | 0 | 0 | -1112000 | -1112000 | | -1112000 | | .00 |
| Total | 87 | -1112000 | 0 | 0 | -1112000 | -1112000 | 0 | 0 | -1112000 | |
| GH | 88 | 2701-41 Bandi Sendera Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -383000 | 0 | 0 | -383000 | -383000 | | -383000 | | .00 |
| Total | 88 | -383000 | 0 | 0 | -383000 | -383000 | 0 | 0 | -383000 | |
| GH | 89 | 2701-43 Chawali Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -782000 | 0 | 0 | -782000 | -782000 | | -782000 | | .00 |
| Total | 89 | -782000 | 0 | 0 | -782000 | -782000 | 0 | 0 | -782000 | |
| GH | 90 | 2701-60 Benthali Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1775000 | 0 | 0 | -1775000 | -1775000 | | -1775000 | | .00 |
| Total | 90 | -1775000 | 0 | 0 | -1775000 | -1775000 | 0 | 0 | -1775000 | |
| GH | 91 | 4700-34 Dhoulpur Lift Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -109312000 | 0 | 0 | -109312000 | -109312000 | | -109312000 | | .00 |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 91 | 4700-34 Dhoulpur Lift Project - Committed | | | | | | | | | |
| Total | 91 | -109312000 | 0 | 0 | -109312000 | -109312000 | 0 | 0 | -109312000 | |
| GH 93 | 4701-69 Rajgarh Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -40081000 | 0 | 0 | -40081000 | -40081000 | | | -40081000 | |
| Total | 93 | -40081000 | 0 | 0 | -40081000 | -40081000 | 0 | 0 | -40081000 | |
| GH 94 | 4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -46014000 | 0 | 0 | -46014000 | -46014000 | | | -46014000 | |
| Total | 94 | -46014000 | 0 | 0 | -46014000 | -46014000 | 0 | 0 | -46014000 | |
| GH 97 | 4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -144000 | 0 | 0 | -144000 | -144000 | | | -144000 | |
| Total | 97 | -144000 | 0 | 0 | -144000 | -144000 | 0 | 0 | -144000 | |
| Total | 03 | -1351714000 | 0 | 0 | -1351714000 | -1351714000 | 0 | 0 | -1351714000 | |
| SH 04 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 01 | Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -29151000 | 0 | 0 | -29151000 | -29151000 | | | -29151000 | |
| Total | 01 | -29151000 | 0 | 0 | -29151000 | -29151000 | 0 | 0 | -29151000 | |
| GH 02 | Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -107585000 | 0 | 0 | -107585000 | -107585000 | | | -107585000 | |
| Total | 02 | -107585000 | 0 | 0 | -107585000 | -107585000 | 0 | 0 | -107585000 | |
| Total | 04 | -136736000 | 0 | 0 | -136736000 | -136736000 | 0 | 0 | -136736000 | |
| Total | 001 | -1488453000 | 0 | 0 | -1488453000 | -1488453000 | 0 | 0 | -1488453000 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1500000 | 0 | 0 | -1500000 | -1500000 | | | -1500000 | |
| | Deduct | | | | | | | | | |
| V | P | -1000000 | 0 | 0 | -1000000 | -1000000 | | | -1000000 | |
| Total | 01 | -2500000 | 0 | 0 | -2500000 | -2500000 | 0 | 0 | -2500000 | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - | | | | | | | | | |

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|-------------------------|-------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2701 | Medium Irrigation | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 02 | Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 02 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 799 | -2502000 | 0 | 0 | -2502000 | -2502000 | 0 | 0 | -2502000 | |
| Total | 80 | -1490955000 | 0 | 0 | -1490955000 | -1490955000 | 0 | 0 | -1490955000 | |
| Total | 2701 | -1490955000 | 0 | 0 | -1490955000 | -1490955000 | 0 | 0 | -1490955000 | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | |
| SM | 01 | Bhakra Nangal Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Receipt and recoveries in capital account | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -312000 | 0 | 0 | -312000 | -312000 | | -312000 | .00 | |
| Total | 02 | -312000 | 0 | 0 | -312000 | -312000 | 0 | 0 | -312000 | |
| Total | 001 | -312000 | 0 | 0 | -312000 | -312000 | 0 | 0 | -312000 | |
| Total | 01 | -312000 | 0 | 0 | -312000 | -312000 | 0 | 0 | -312000 | |
| SM | 02 | Chambal Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Through the Chief Engineer, Water Resource Department (Kota Barrage) | | | | | | | | |
| GH | 03 | Amount transferred to Madhya Pradesh Government | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 04 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | |
| GH | 05 | Transfer of amount to Madhya Pradesh Government | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -265648000 | 0 | 0 | -265648000 | -265648000 | | -265648000 | .00 | |
| Total | 05 | -265648000 | 0 | 0 | -265648000 | -265648000 | 0 | 0 | -265648000 | |
| GH | 12 | Proportionate expenditure transferred from other Units | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -10000 | 0 | 0 | -10000 | -10000 | | -10000 | .00 | |
| Total | 12 | -10000 | 0 | 0 | -10000 | -10000 | 0 | 0 | -10000 | |
| Total | 04 | -265658000 | 0 | 0 | -265658000 | -265658000 | 0 | 0 | -265658000 | |

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| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | |
| SM | 02 | Chambal Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| Total | 001 | -265659000 | 0 | 0 | -265659000 | -265659000 | 0 | 0 | -265659000 | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 02 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 02 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| SH | 03 | Water drainage | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 03 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| SH | 04 | Through the Area Commissioner, Chambal (Left Main Canal) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 04 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 799 | -9000 | 0 | 0 | -9000 | -9000 | 0 | 0 | -9000 | |
| Total | 02 | -265668000 | 0 | 0 | -265668000 | -265668000 | 0 | 0 | -265668000 | |
| SM | 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | |
| GH | 03 | Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -63144000 | 0 | 0 | -63144000 | -63144000 | | -63144000 | .00 | |
| Total | 03 | -63144000 | 0 | 0 | -63144000 | -63144000 | 0 | 0 | -63144000 | |
| GH | 04 | Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03], | | | | | | | | |

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| Grant Number: | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | | | |
| SM | 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | | | |
| GH | 04 | Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03], | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -49845000 | 0 | 0 | -49845000 | -49845000 | 0 | 0 | -49845000 | | .00 | |
| Total | 04 | -49845000 | 0 | 0 | -49845000 | -49845000 | 0 | 0 | -49845000 | | | |
| Total | 01 | -112989000 | 0 | 0 | -112989000 | -112989000 | 0 | 0 | -112989000 | | | |
| SH | 02 | Second Stage | | | | | | | | | | |
| GH | 12 | Receipt and recoveries on Capital accounts | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -4263000 | 0 | 0 | -4263000 | -4263000 | 0 | 0 | -4263000 | | .00 | |
| Total | 12 | -4263000 | 0 | 0 | -4263000 | -4263000 | 0 | 0 | -4263000 | | | |
| GH | 28 | Receipts and recoveries on Capital accounts | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1200000 | 0 | 0 | -1200000 | -1200000 | 0 | 0 | -1200000 | | .00 | |
| Total | 28 | -1200000 | 0 | 0 | -1200000 | -1200000 | 0 | 0 | -1200000 | | | |
| Total | 02 | -5463000 | 0 | 0 | -5463000 | -5463000 | 0 | 0 | -5463000 | | | |
| Total | 001 | -118452000 | 0 | 0 | -118452000 | -118452000 | 0 | 0 | -118452000 | | | |
| MI | 052 | Machinery and Equipment | | | | | | | | | | |
| SH | 01 | Second Stage | | | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -5524000 | 0 | 0 | -5524000 | -5524000 | 0 | 0 | -5524000 | | .00 | |
| Total | 01 | -5524000 | 0 | 0 | -5524000 | -5524000 | 0 | 0 | -5524000 | | | |
| GH | 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | .00 | |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| Total | 01 | -5525000 | 0 | 0 | -5525000 | -5525000 | 0 | 0 | -5525000 | | | |
| Total | 052 | -5525000 | 0 | 0 | -5525000 | -5525000 | 0 | 0 | -5525000 | | | |
| MI | 799 | Suspense | | | | | | | | | | |
| SH | 02 | Second Stage | | | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -10000000 | 0 | 0 | -10000000 | -10000000 | 0 | 0 | -10000000 | | .00 | |
| Total | 01 | -10000000 | 0 | 0 | -10000000 | -10000000 | 0 | 0 | -10000000 | | | |
| GH | 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 799 | Suspense | | | | | | | | | |
| SH 02 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | |
| V | P | -20000000 | 0 | 0 | -20000000 | -20000000 | | -20000000 | | .00 |
| Total | 01 | -20000000 | 0 | 0 | -20000000 | -20000000 | 0 | -20000000 | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -432000 | 0 | 0 | -432000 | -432000 | | -432000 | | .00 |
| Total | 01 | -432000 | 0 | 0 | -432000 | -432000 | 0 | -432000 | | |
| GH 02 | Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| GH 02 | Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| GH 03 | Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| GH 03 | Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| GH 04 | Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | | .00 |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| GH 04 | Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | | .00 |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| GH 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | | .00 |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| GH 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | |
| SM | 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 02 | Second Stage | | | | | | | | |
| GH | 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 02 | -30440000 | 0 | 0 | -30440000 | -30440000 | 0 | 0 | -30440000 | |
| Total | 799 | -30440000 | 0 | 0 | -30440000 | -30440000 | 0 | 0 | -30440000 | |
| Total | 04 | -154417000 | 0 | 0 | -154417000 | -154417000 | 0 | 0 | -154417000 | |
| SM | 24 | Narbada Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 05 | Receipt and recoveries in Capital accounts | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 06 | Transferred amount regarding share of Major Head 4215 | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 06 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 001 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 01 | Suspense | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 799 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 24 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 4700 | -420401000 | 0 | 0 | -420401000 | -420401000 | 0 | 0 | -420401000 | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11) | | | | | | | | |
| GH | 83 | Transfer from Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 83 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |

| Month & Year of Account | | 10 | | 2018 | | | | | | |
|-------------------------|-------|--|---|--|-------------|---|---|---|--|---|
| Grant Number: | | 046 | | IRRIGATION | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11) | | | | | | | | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 4702 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 046 | -3084255000 | 0 | 0 | -3084255000 | -3084255000 | 0 | 0 | -3084255000 | |
| Month & Year of Account | | 10 | | 2018 | | | | | | |
| Grant Number: | | 051 | | SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Rajasthan Cow Protection and Promotion Funds | | | | | | | | |
| GH | 02 | Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000000000 | 0 | 0 | -1000000000 | -1000000000 | | | -1000000000 | .00 |
| Total | 02 | -1000000000 | 0 | 0 | -1000000000 | -1000000000 | 0 | 0 | -1000000000 | |
| Total | 01 | -1000000000 | 0 | 0 | -1000000000 | -1000000000 | 0 | 0 | -1000000000 | |
| Total | 902 | -1000000000 | 0 | 0 | -1000000000 | -1000000000 | 0 | 0 | -1000000000 | |
| Total | 2403 | -1000000000 | 0 | 0 | -1000000000 | -1000000000 | 0 | 0 | -1000000000 | |
| MH | 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 02 | Regulation and Development of Mines | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 03 | Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2000 | 0 | 0 | -2000 | -2000 | | | -2000 | .00 |
| Total | 03 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 902 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 02 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 2853 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)- | | | | | | | | |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)- [01] through Budget Head 8229-00-200-(11) | | | | | | | | |
| GH | 83 | Transfer from Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 83 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 4702 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 03 | Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -579503000 | 0 | 0 | -579503000 | -579503000 | | | -579503000 | .00 |
| Total | 03 | -579503000 | 0 | 0 | -579503000 | -579503000 | 0 | 0 | -579503000 | |
| Total | 902 | -579503000 | 0 | 0 | -579503000 | -579503000 | 0 | 0 | -579503000 | |
| Total | 01 | -579503000 | 0 | 0 | -579503000 | -579503000 | 0 | 0 | -579503000 | |
| Total | 4853 | -579503000 | 0 | 0 | -579503000 | -579503000 | 0 | 0 | -579503000 | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 05 | Transfer from State Road Development Fund head 8225 | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -737963000 | 0 | 0 | -737963000 | -737963000 | | | -737963000 | .00 |
| Total | 05 | -737963000 | 0 | 0 | -737963000 | -737963000 | 0 | 0 | -737963000 | |
| SH | 08 | Transfer from Central Road Fund Head - 8449 | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | C | -1253000000 | 0 | 0 | -1253000000 | -1253000000 | | | -1253000000 | .00 |
| Total | 08 | -1253000000 | 0 | 0 | -1253000000 | -1253000000 | 0 | 0 | -1253000000 | |
| Total | 789 | -1990963000 | 0 | 0 | -1990963000 | -1990963000 | 0 | 0 | -1990963000 | |
| Total | 03 | -1990963000 | 0 | 0 | -1990963000 | -1990963000 | 0 | 0 | -1990963000 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 07 | Transfer from State Road Development Fund Head - 8225 | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -246125000 | 0 | 0 | -246125000 | -246125000 | | | -246125000 | .00 |

| Month & Year of Account | | 10 2018 | | | | | | | | |
|-------------------------|-------|--|---|---|--------------|---|---|---|---|---|
| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 07 | Transfer from State Road Development Fund Head - 8225 | | | | | | | | |
| Total | 07 | -246125000 | 0 | 0 | -246125000 | -246125000 | 0 | 0 | -246125000 | |
| Total | 789 | -246125000 | 0 | 0 | -246125000 | -246125000 | 0 | 0 | -246125000 | |
| Total | 04 | -246125000 | 0 | 0 | -246125000 | -246125000 | 0 | 0 | -246125000 | |
| Total | 5054 | -2237088000 | 0 | 0 | -2237088000 | -2237088000 | 0 | 0 | -2237088000 | |
| Total | 051 | -3816594000 | 0 | 0 | -3816594000 | -3816594000 | 0 | 0 | -3816594000 | |
| Grand Total | | -51584656000 | 0 | 0 | -51584656000 | -51584656000 | 0 | 0 | -51584656000 | |

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